



OFFICE OF THE PROVINCIAL GOVERNOR  
**CARLOS JERICHO L. PETILLA**

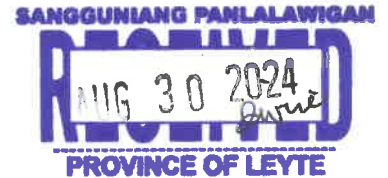
Item No.: 37

Date: 03 2024 SEP

Republic of the Philippines  
**PROVINCE OF LEYTE**  
Palo Leyte 6501

August 29, 2024

Hon. **LEONARDO M. JAVIER, JR.**  
Vice Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Tacloban City



Thru: **Hon. Wilson S. Uy**  
Chairman, Committee on Appropriation

**Gentlemen and Ladies:**

Good day.

Forwarding to your good office the **General Fund Supplemental Budget No. 4 CY 2024** of the Provincial Government of Leyte involving a total appropriation in the amount of **PhP 50,544,704.00**. Sourced from the Unappropriated Balance/Surplus CY 2023 in the amount of **PhP 28,521,080.00** and from the collections of Hospitals for the 2<sup>nd</sup> Quarter in the amount of **PhP 22,023,624.00**.

To provide of funds for the various expenditures of Hospital operations, implementation of the 1<sup>st</sup> Tranche Salary Adjustment under SSL VI for the months August to December 2024, funding for the mandatory positions and other Payables of this province.

For your appropriate action please.

  
**CARLOS JERICHO L. PETILLA**  
Provincial Governor

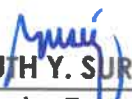


**STATEMENT OF FUNDING SOURCES**  
 Supplemental Budget No. 4  
 Fiscal Year 2024

**Province of Leyte  
 General Fund**

Particulars 1	Account Classification 2	Amount 3
1.0 New Revenue Sources Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income Hospital Income (2nd Quarter CY 2024)		22,023,624.00
3.0 Savings Unappropriated Balance/Surplus CY 2023		28,521,080.00
4.0 Realignment		
<b>TOTAL</b>		<b>50,544,704.00</b>

Certified Correct:

  
**RUTH Y. SURPIA**  
 Provincia; Treasurer

  
**MA. DORIS M. BELOY**  
 Provincial Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
**PROVINCE OF LEYTE**  
**SUPPLEMENTAL BUDGET NO. 4 CY 2024**

<b>Implementing Office</b>	<b>AIP REF. CODE</b>	<b>Particulars/ Purpose</b>	<b>Object of Expenditure</b>	<b>Acct. Code</b>	<b>Amount</b>		
<b>1.) PGO</b>  (Supervising  Tourism Operations Officer)	1000-000-1-1-01-000-000-000 "000	<b>PS</b>					
		Grant of salary adjustment-Regular Salary computation from Aug to Dec. - <b>ALL OFFICES</b>	Salaries & Wages-Regular	5 01 01 010	543,900.00		
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	159,000.00		
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	140,580.00		
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	84,350.00		
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	62,500.00		
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	16,280.00		
		<b>Sub-Total PS Appropriation (Salary Increase)</b>				<b>1,006,610.00</b>	
		Appropriation for salaries	Salaries & Wages-Regular	5 01 01 010	374,180.00		
		Appropriations for PERA	Personal Eco. Relief Allowance	5 01 01 020	10,000.00		
		Appropriation for clothing allowance	Clothing/Uniform Allowance	5 01 02 040	7,000.00		
		Appropriation for year-end bonus	Year-End Bonus	5 01 02 140	74,836.00		
		Appropriation for cash gift	Cash Gift	5 01 02 150	5,000.00		
		Appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	44,910.00		
		Appropriations for Pag-IBIG contribution	Pag-IBIG Contributions	5 01 03 020	1,000.00		
		Appropriations for Philhealth contribution	Philhealth Contributions	5 01 03 030	9,360.00		
		Appropriations for ECIP	Employees Compensation Insurance Premium	5 01 03 040	500.00		
		Appropriation for PEI	Other Personnel Benefits	5 01 04 990	5,000.00		
		<b>Sub-Total PS Appropriations (Mandatory Position)</b>				<b>531,786.00</b>	
				<b>MOOE</b>			
				Additional funds for Traveling Exp.	Traveling Expenses	5 02 01 010	800,000.00
				Additional funds for Fuel, Oil & Lubricant	Fuel, Oil & Lubricants Expense	5 02 03 090	1,000,000.00
		Additional funds for Other Professional	Other Professional Service	5 02 11 990	500,000.00		
		Additional funds for Consultancy Service	Consultancy Services	5 02 11 030	1,000,000.00		
		Additional funds for Other General Serv	Other General Services	5 02 12 990	800,000.00		
		Additional funds for Other Supplies and	Other Supplies & Materials	5 02 03 990	500,000.00		
		Additional funds for Representation Exp	Representation Expenses	5 02 99 030	500,000.00		
		Additional funds for R&M-Transportation	R & M-Transportation Equip	5 02 13 060	700,000.00		
		Additional funds for Donations	Donations	5 02 99 080	1,000,000.00		
		Additional funds for Various Purchases	Other MOOE	5 02 99 990	200,000.00		
		<b>Total MOOE Appropriation</b>		<b>7,000,000.00</b>			
<b>Total PS/MOOE Appropriations</b>				<b>8,538,396.00</b>			

<b>1.1 HEALTH SERVICES &amp; OTHER ADMIN. DEV'T. ACTIVITIES</b> <b>ID11-33A</b>	3000-000-1-1-01-015-000-000	<b>MOOE</b>			
		Additional funds for Other Supplies and	OTHER SUPPLIES & MATERIALS EXP	5 02 03 990	100,000.00
		Additional funds for Drugs and Medicine	DRUGS & MEDICINES EXPENSES	5 02 03 070	1,000,000.00
		Additional funds for Medical, Dental and	MEDICAL, DENTAL & LAB. SUPPL	5 02 03 080	400,000.00
		Additional funds for Fuel, Oil & Lubrican	FUEL, OIL & LUBRICANTS EXPENS	5 02 03 090	50,000.00
		Additional funds for Water Expenses	WATER EXPENSES	5 02 04 010	50,000.00
		Additional funds for R&M-IT Equipment	R&M-MACHINERY & EQUIPMENT	5 02 13 050	111,221.00
		Additional funds for Electricity Expenses	ELECTRICITY EXPENSES	5 02 04 020	50,000.00
		Additional funds for Internet Subscriptio	INTERNET SUBSCRIPTION EXPENSE	5 02 05 030	50,000.00
		Additional funds for R&M-Building & Oth	R&M-BUILDING & OTHER STRUCTURES	502 13 040	50,000.00
		Additional funds for Various Purchases	OTHER MAINTENANCE & OTHER	5 02 99 990	50,000.00
			<b>TOTAL HS MOOE APPROPRIATIONS</b>		<b>1,911,221.00</b>
			<b>CO</b>		
		Additional funds for Office Equipment	Office Equipment	1 07 05 020	300,000.00
		Additional funds for ICT Equipment	ICT Equipment	1 07 05 030	400,000.00
		Additional funds for Furniture & Fixtures	Furniture & Fixtures	1 07 07 010	100,000.00
		Additional funds for Medical Equipment	Medical Equipment	1 07 05 110	650,000.00
Additional funds for Other Property, Pla	Other Property, Plant & Equip	1 07 99 990	100,000.00		
	<b>TOTAL HS CO APPROPRIATIONS</b>		<b>1,550,000.00</b>		
	<b>Total MOOE &amp; CO HS Appropriations</b>		<b>3,461,221.00</b>		
<b>1.2 LSA</b>	3000-000-1-1-01-004-003-000	<b>MOOE</b>			
		Additional funds for Office Supplies	Office Supplies Expenses	5 02 03 010	700,000.00
		Additional funds for Other Supplies and	Other Supplies & Materials	5 02 03 990	26,976.00
		Additional funds for Consultancy Service	Consultancy Services	5 02 11 030	381,000.00
		Additional funds for Representation Exp	Representation Expenses	5 02 99 030	84,750.00
		Additional funds for Food Supplies	Food Supplies Expenses	5 02 03 050	1,000,000.00
		Additional funds for Awards	Awards and Rewards Expe	5 02 06 010	1,100,000.00
			<b>TOTAL MOOE APPROPRIATIONS</b>		<b>3,292,726.00</b>
<b>2.) EDP/ MIS</b>	1000-000-1-2-13-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	39,750.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	7,950.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	4,770.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	7,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	1,000.00
			<b>Total PS Appropriations</b>		<b>60,970.00</b>
<b>3.) Provincial Admin. Office</b>	1000-000-1-2-12-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	53,000.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	10,600.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	6,360.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	10,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	1,330.00
			<b>Total PS Appropriations</b>		<b>81,290.00</b>

4.)LLECS	1000-000-1-2-17-000-000-000	<b>PS</b>				
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	56,080.00	
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	7,950.00	
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	12,806.00	
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	7,690.00	
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	5,500.00	
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	1,610.00	
		<b>Total PS Appropriations</b>				<b>91,636.00</b>
5.) PDRRMO	1000-000-1-2-14-000-000-000	<b>PS</b>				
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	53,660.00	
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	10,600.00	
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	12,852.00	
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	7,720.00	
		Payment of RLIP differential (A. Monge)	Retirement & Life Ins. Prem	5-01-03-010	2,772.00	
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	4,000.00	
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	950.00	
<b>Total Appropriation</b>				<b>92,554.00</b>		
6.) PWO	1000-000-1-1-16-000-000-000	<b>PS</b>				
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	305,655.00	
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	450,500.00	
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	151,231.00	
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	90,740.00	
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	122,000.00	
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	18,910.00	
						<b>1,139,036.00</b>
		Payment of TLB(Retulla, Callera, Barda, Ubaldo)	Terminal Leave Benefits	5 01 04 030	1,385,450.00	
		Appropriations for Salaries-Regular	Salaries & Wages-Regular	5 01 01 010	575,720.00	
		Appropriations for Wages-Casual	Salaries & Wages-Casual	5 01 01 020	4,730.00	
		Appropriations for PERA	Personal Eco. Relief Allowance	5 01 01 020	50,730.00	
		Appropriation for mid-year bonus	Mid-Year Bonus		19,660.00	
		Appropriation for year-end bonus	Year-End Bonus	5 01 02 140	14,660.00	
		Appropriationfor cash gift	Cash Gift	5 01 02 150	10,000.00	
		Appropriation for clothing allowance	Clothing/Uniform Allowance	5 01 02 040	8,000.00	
						<b>2,068,950.00</b>
<b>Total Appropriation</b>				<b>3,207,986.00</b>		
7.) SP	1000-000-1-1-02-000-000-000	<b>PS</b>				
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	600,050.00	
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	153,700.00	
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	150,750.00	
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	90,450.00	
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	48,500.00	
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	7,400.00	
<b>Total Appropriation</b>				<b>1,050,850.00</b>		

<b>8.) PPDO</b>	1000-000-1-1-10-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	170,585.00
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	7,950.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	35,707.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	21,430.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	12,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	3,830.00
		<b>Total PS Appropriations</b>			<b>252,002.00</b>
<b>9.)PGSO</b>	1000-000-1-1-15-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	25,530.00
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	13,250.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	7,756.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	4,660.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	3,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	340.00
		<b>Total Appropriation</b>			<b>54,536.00</b>
<b>10.)PBO</b>	1000-000-1-1-09-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	91,465.00
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	7,950.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	19,883.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	11,930.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	5,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	1,790.00
		<b>Total PS Appropriations</b>			<b>138,518.00</b>
<b>11.) PACCO</b>	1000-000-1-1-07-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	26,370.00
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	13,250.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	7,924.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	4,760.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	3,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	340.00
		<b>Total Appropriation</b>			<b>55,644.00</b>
<b>12.) PTO</b>	1000-000-1-1-05-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	568,235.00
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	68,900.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	127,427.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	76,460.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	51,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	15,300.00
		<b>Total PS Appropriations</b>			<b>907,822.00</b>

13.) PASSO	1000-000-1-1-06-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	347,010.00
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	53,000.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	80,002.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	48,010.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	31,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	9,370.00
		<b>Total PS Appropriations</b>			
14.) PLib	1000-000-1-2-19-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	57,930.00
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	7,950.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	13,176.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	7,910.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	4,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	1,650.00
		<b>Total PS Appropriations</b>			
15.) LEGAL	1000-000-1-1-11-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	165,505.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	33,101.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	19,870.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	6,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	3,480.00
		<b>Total PS Appropriations</b>			
16.) PB TAX	1000-000-1-2-44-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	6,580.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	1,316.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	790.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	1,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	170.00
		<b>Total PS Appropriations</b>			
17.) PHO	3000-000-1-1-13-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	468,575.00
		Additional appropriation of Year-End Bo	Salaries & Wages-Casual	5 01 01 020	45,050.00
		Payment of salary differential(Alvero, S	Salaries & Wages-Regular	5 01 01 010	33,484.00
		Payment for mid-year bonus	Mid-Year Bonus	5 01 02 990	3,044.00
		Additional appropriation of Year-End Bo	Year-End Bonus	5 01 02 140	105,769.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	65,659.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	40,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	11,640.00
<b>Total PS Appropriations</b>				<b>773,721.00</b>	

18.)LPH	3000-000-1-2-02-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	693,650.00
		Payment of salary differential(Sebastian)	Salaries & Wages-Regular	5 01 01 010	6,523.00
		Payment for mid-year bonus	Mid-Year Bonus	5 01 02 990	1,376.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	139,323.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	83,240.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	43,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	16,780.00
<b>Total Appropriation</b>				<b>984,392.00</b>	
19.)ADH	3000-000-1-2-03-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	618,390.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	123,678.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	74,210.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	44,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	15,460.00
<b>Total PS Appropriations</b>				<b>876,238.00</b>	
20.)BDH	3000-000-1-2-04-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	546,200.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	109,240.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	65,550.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	37,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	13,660.00
<b>Total PS Appropriations</b>				<b>772,150.00</b>	
21.)CDH	3000-000-1-2-06-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	407,925.00
		Payment of salary differential(Obaob, A	Salaries & Wages-Regular	5 01 01 010	29,683.00
		Payment for mid-year bonus	Mid-Year Bonus	5 01 02 990	5,874.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	81,585.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	52,605.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	30,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	10,200.00
<b>Total Appropriation</b>				<b>618,372.00</b>	
22.)HDH	3000-000-1-2-07-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	355,790.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	71,158.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	42,700.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	25,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	8,900.00
<b>Total PS Appropriations</b>				<b>504,048.00</b>	
23.)DMVBH Palompon	3000-000-1-2-09-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	632,340.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	126,468.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	75,890.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	46,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	15,810.00
Payment of TLB (Ignacio)	Terminal Leave Benefits	5 01 04 030	11,747.00		



		<b>Total PS Appropriations</b>			<b>908,755.00</b>
24.) NWLDH Calubian	3000-000-1-2-05-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	553,090.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	110,618.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	66,380.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	43,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	13,370.00
		<b>Total PS Appropriations</b>			<b>786,958.00</b>
25.) ODH	3000-000-1-2-08-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	1,233,615.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	246,723.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	148,040.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	86,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	30,260.00
		<b>Total Appropriation</b>			<b>1,744,638.00</b>
26.)TCH	3000-000-1-2-10-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	135,760.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	27,152.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	16,300.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	9,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	3,400.00
		<b>Total PS Appropriations</b>			<b>191,612.00</b>
27.)BCH	3000-000-1-2-11-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	79,580.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	15,916.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	9,550.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	4,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	1,990.00
		<b>Total PS Appropriations</b>			<b>111,536.00</b>
28.) KCH	3000-000-1-2-12-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	78,955.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	15,791.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	9,480.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	4,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	1,980.00
		<b>Total PS Appropriations</b>			<b>110,706.00</b>
29.) VCH	3000-000-1-2-13-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	78,915.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	15,783.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	9,470.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	4,500.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	1,980.00
		<b>Total PS Appropriations</b>			<b>110,648.00</b>

30.) PEO Parks & Pla	8000-000-1-1-08-000-000-000	<b>PS</b>					
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	11,880.00		
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	66,250.00		
		Additional appropriation of Year-End B	Year-End Bonus	5 01 02 140	15,626.00		
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	9,380.00		
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	14,500.00		
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	1,960.00		
		<b>Total PS Appropriations</b>			<b>119,596.00</b>		
31.) PSWDO  (Disability Affairs Officer IV)	3000-000-1-14-000-000-000	<b>PS</b>					
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	92,135.00		
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	26,500.00		
		Additional appropriation of Year-End B	Year-End Bonus	5 01 02 140	23,727.00		
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	14,240.00		
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	12,500.00		
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	2,320.00		
				<b>Sub-Total PS Appropriation (Salary Increase)</b>			<b>171,422.00</b>
		Appropriation for salaries	Salaries & Wages-Regular	5 01 01 010	374,180.00		
		Appropriations for PERA	Personal Eco. Relief Allowance	5 01 01 020	10,000.00		
		Appropriation for clothing allowance	Clothing/Uniform Allowance	5 01 02 040	7,000.00		
		Appropriation for year-end bonus	Year-End Bonus	5 01 02 140	74,836.00		
		Appropriationfor cash gift	Cash Gift	5 01 02 150	5,000.00		
		Appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	44,910.00		
		Appropriations for Pag-IBIG contribution	Pag-IBIG Contributions	5 01 03 020	1,000.00		
		Appropriations for Philhealth contributio	Philhealth Contributions	5 01 03 030	9,360.00		
		Appropriations for ECIP	Employees Compensation Insurance Premium	5 01 03 040	500.00		
		Appropriation for PEI	Other Personnel Benefits	5 01 04 990	5,000.00		
				<b>Sub-Total PS Appropriations (Mandatory Position)</b>			<b>531,786.00</b>
				<b>Total PS Appropriations</b>			<b>703,208.00</b>
32.)PPO	3000-000-1-2-01-000-000-000	<b>PS</b>					
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	112,340.00		
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	26,500.00		
		Additional appropriation of Year-End B	Year-End Bonus	5 01 02 140	27,768.00		
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	16,670.00		
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	11,000.00		
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	2,830.00		
		<b>Sub-Total PS Appropriation (Salary Increase)</b>			<b>197,108.00</b>		

32.)PPO <i>cont.</i> (Youth Development Officer IV)		Appropriation for salaries	Salaries & Wages-Regular	5 01 01 010	374,180.00	
		Appropriations for PERA	Personal Eco. Relief Allowance	5 01 01 020	10,000.00	
		Appropriation for clothing allowance	Clothing/Uniform Allowance	5 01 02 040	7,000.00	
		Appropriation for year-end bonus	Year-End Bonus	5 01 02 140	74,836.00	
		Appropriationfor cash gift	Cash Gift	5 01 02 150	5,000.00	
		Appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	44,910.00	
		Appropriations for Pag-IBIG contribution	Pag-IBIG Contributions	5 01 03 020	1,000.00	
		Appropriations for Philhealth contribution	Philhealth Contributions	5 01 03 030	9,360.00	
		Appropriations for ECIP	Employees Compensation Insurance Premium	5 01 03 040	500.00	
		Appropriation for PEI	Other Personnel Benefits	5 01 04 990	5,000.00	
			<b>Sub-Total PS Appropriations (Mandatory Position)</b>			<b>531,786.00</b>
		<b>Total PS Appropriations</b>			<b>728,894.00</b>	
33.)OPA  (Engineer IV- Agricultural & Biosystems Engineer)	8000-000-1-1- 16-000-000-000	<b>PS</b>				
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	1,498,075.00	
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	265,000.00	
		Additional appropriation of Year-End B	Year-End Bonus	5 01 02 140	352,615.00	
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	211,570.00	
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	163,500.00	
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	43,430.00	
			<b>Sub-Total PS Appropriation (Salary Increase)</b>			<b>2,534,190.00</b>
			Appropriation for salaries	Salaries & Wages-Regular	5 01 01 010	374,180.00
			Appropriations for PERA	Personal Eco. Relief Allowance	5 01 01 020	10,000.00
			Appropriation for clothing allowance	Clothing/Uniform Allowance	5 01 02 040	7,000.00
			Appropriation for year-end bonus	Year-End Bonus	5 01 02 140	74,836.00
			Appropriationfor cash gift	Cash Gift	5 01 02 150	5,000.00
			Appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	44,910.00
			Appropriations for Pag-IBIG contribution	Pag-IBIG Contributions	5 01 03 020	1,000.00
			Appropriations for Philhealth contribution	Philhealth Contributions	5 01 03 030	9,360.00
		Appropriations for ECIP	Employees Compensation Insurance Premium	5 01 03 040	500.00	
		Appropriation for PEI	Other Personnel Benefits	5 01 04 990	5,000.00	
		<b>Sub-Total PS Appropriations (Mandatory Position)</b>			<b>531,786.00</b>	
		<b>Total PS Appropriations</b>			<b>3,065,976.00</b>	
34.)PVET	8000-000-1-1- 17-000-000-000	<b>PS</b>				
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	25,530.00	
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	7,950.00	
		Additional appropriation of Year-End B	Year-End Bonus	5 01 02 140	6,696.00	
		Additional appropriation for RLIP	Retirement & Life Ins. Prem.	5-01-03-010	4,020.00	
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	2,000.00	
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	200.00	
		<b>Total PS Appropriations</b>			<b>46,396.00</b>	

35.)PNREO	8000-000-1-2-02-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	73,795.00
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	7,950.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	16,349.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	9,810.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	9,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	2,050.00
		<b>Total PS Appropriations</b>			<b>118,954.00</b>
36.)PEO Admin	8000-000-1-1-08-000-000-000	<b>PS</b>			
		Grant of salary adjustment-Regular	Salaries & Wages-Regular	5 01 01 010	760,050.00
		Grant of salary adjustment-Casual	Salaries & Wages-Casual	5 01 01 020	363,050.00
		Additional appropriation of Year-End Bonus	Year-End Bonus	5 01 02 140	224,620.00
		Additional appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	134,780.00
		Additional appropriation for Pag-IBIG P	Pag-IBIG Contributions	5 01 03 020	139,000.00
		Additional appropriation for Philhealth c	Philhealth Contributions	5 01 03 030	27,400.00
		<b>Total PS Appropriations</b>			<b>1,648,900.00</b>
37.)PCDO		<b>PS</b>			
		Appropriation for salaries	Salaries & Wages-Regular	5 01 01 010	605,730.00
		Appropriations for PERA	Personal Eco. Relief Allowance	5 01 01 020	10,000.00
		Appropriations for representation allowance	Representation Allowance	5 01 02 020	47,500.00
		Appropriations for transportation allowance	Transportation Allowance	5 01 02 030	47,500.00
		Appropriation for clothing allowance	Clothing/Uniform Allowance	5 01 02 040	7,000.00
		Appropriation for year-end bonus	Year-End Bonus	5 01 02 140	121,146.00
		Appropriation for cash gift	Cash Gift	5 01 02 150	5,000.00
		Appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	72,690.00
		Appropriations for Pag-IBIG contribution	Pag-IBIG Contributions	5 01 03 020	1,000.00
		Appropriations for Philhealth contribution	Philhealth Contributions	5 01 03 030	12,500.00
		Appropriations for ECIP	Employees Compensation Insurance Premium	5 01 03 040	500.00
		Appropriation for PEI	Other Personnel Benefits	5 01 04 990	5,000.00
		<b>Total PS Appropriations</b>			<b>935,566.00</b>
38.)PESO		<b>PS</b>			
		Appropriation for salaries	Salaries & Wages-Regular	5 01 01 010	605,730.00
		Appropriations for PERA	Personal Eco. Relief Allowance	5 01 01 020	10,000.00
		Appropriations for representation allowance	Representation Allowance	5 01 02 020	47,500.00
		Appropriations for transportation allowance	Transportation Allowance	5 01 02 030	47,500.00
		Appropriation for clothing allowance	Clothing/Uniform Allowance	5 01 02 040	7,000.00
		Appropriation for year-end bonus	Year-End Bonus	5 01 02 140	121,146.00
		Appropriation for cash gift	Cash Gift	5 01 02 150	5,000.00
		Appropriation for RLIP	Retirement & Life Ins. Prem	5-01-03-010	72,690.00
		Appropriations for Pag-IBIG contribution	Pag-IBIG Contributions	5 01 03 020	1,000.00
Appropriations for Philhealth contribution	Philhealth Contributions	5 01 03 030	12,500.00		

38.)PESO cont.		Appropriations for ECIP	Employees Compensation Insurance Premium	5 01 03 040	500.00
		Appropriation for PEI	Other Personnel Benefits	5 01 04 990	5,000.00
		<b>Total PS Appropriations(Mandatory Position)</b>			<b>935,566.00</b>
		<b>TOTAL APPROPRIATIONS (REGULAR &amp; PGO SPA)</b>			<b>38,982,301.00</b>

### HEALTH SERVICES & OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES

<b>39. LPH</b>		<i>MOOE</i>				
4421-01-B	3000-000- 1-2-02- 002-000-000	ADDITIONAL FUNDS FOR FUEL EXPENSES	Fuel, Oil & Lubricants Expense	5 02 03 090	200,000.00	
		ADDITIONAL FUNDS FOR FOOD SUPPLIES EXPENSES	Food Supplies Expenses	5 02 03 050	500,000.00	
		ADDITIONAL FUNDS FOR MEDICAL SUPPLIES	Medical, Dental & Lab. Supplies	5 02 03 080	875,000.00	
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXPENSES	Other Supplies & Materials	5 02 03 990	780,000.00	
		ADDITIONAL FUNDS FOR TELEPHONE EXPENSES	Telephone Expenses	5 02 05 020	62,185.00	
		ADDITIONAL FUNDS FOR CONSULTANCY SERVICES	Consultancy Services	5 02 11 030	200,000.00	
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	Representation Expenses	5 02 99 030	261,000.00	
		ADDITIONAL FUNDS FOR MAINT. OF BLDNG & OTHER STRUCTURES	R&M-Bldng. & Other Structures	5 02 13 040	500,000.00	
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	Other Maintenance & Other	5 02 99 990	2,853,079.00	
		<b>TOTAL - LPH MOOE APPROPRIATIONS</b>				
	CO					
			ADDITIONAL APPROPRIATION FOR ICT EQUIPMENT	ICT Equipment	1 07 05 030	300,000.00
<b>TOTAL - LPH APPROPRIATIONS</b>					<b>6,531,264.00</b>	
<b>40. NWLDH</b>		<i>MOOE</i>				
4421-05-B	3000-000- 1-2-05- 002-000- -000	ADDITIONAL FUNDS FOR ACCOUNTABLE FORMS EXPENSES	Office Supplies Expenses	5 02 03 010	20,000.00	
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXPENSES	Other Supplies & Materials	5 02 03 990	21,913.00	
		ADDITIONAL FUNDS FOR INTERNET SUBSCRIPTION	Internet Subscription Expenses	5 02 05 030	20,000.00	
		ADDITIONAL FUNDS FOR REPRESENTATION	Representation Expenses	5 02 99 030	4,200.00	
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	Other Maintenance & Other	5 02 99 990	37,189.00	
		<b>TOTAL - NWLDH MOOE APPROPRIATIONS</b>				
<b>41. DDH</b>		<i>MOOE</i>				
4421-08-B	3000-000- 1-2-08- 002-000- -000	ADDITIONAL FUNDS FOR TRAVELLING EXP.	Traveling Expenses	5 02 01 010	60,000.00	
		ADDITIONAL FUNDS FOR TRAININGS & SEMINAR	Training & Seminar Expenses	5 02 02 010	20,000.00	
		ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	Office Supplies Expenses	5 02 03 010	220,000.00	
		ADDITIONAL FUNDS FOR FOOD SUPPLIES	Food Supplies Expenses	5 02 03 050	600,000.00	
		PAYMENT FOR VARIOUS SUPPLIES & MATERIALS EXPENSES	Other Supplies & Materials	5 02 03 990	400,000.00	
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	Representation Expenses	5 02 99 030	137,490.00	
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	Other Maintenance & Other	5 02 99 990	1,245,924.00	
		<b>TOTAL - DDH MOOE HS - APPROPRIATIONS</b>				
	CO					
			ADDITIONAL FUNDS FOR OFFICE EQUIPMENT	Office Equipment	1 07 05 020	270,000.00
			ADDITIONAL FUNDS FOR ICT EQUIPMENT	ICT Equipment	1 07 05 030	500,000.00
<b>TOTAL - DDH CO HS - APPROPRIATIONS</b>					<b>770,000.00</b>	
<b>TOTAL - DDH HS - APPROPRIATIONS</b>					<b>3,453,414.00</b>	

<b>42. TCH</b>		<b>NOOE</b>			
4421-10-B	3000-000-1-2-10-002-000-000	ADDITIONAL FUNDS FOR OFFICE SUPPLIES EXP.	Office Supplies Expenses	5 02 03 010	50,000.00
		ADDITIONAL FUNDS FOR FOOD SUPPLIES	Food Supplies Expenses	5 02 03 050	100,000.00
		ADDITIONAL FUNDS FOR ELWCTRICITY EXPENSES	Electricity Expenses	5 02 04 020	65,000.00
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	Representation Expenses	5 02 99 030	15,000.00
		ADDITIONAL FUNDS FOR OTHER PROFESSIONAL S	Other Professional Services	5 02 11 990	5,000.00
		ADDITIONAL FUNDS FOR VARIOUS PURCHASES	Other Maint. & Other Oper	5 02 99 990	138,241.00
		<b>TOTAL - TCH APPROPRIATIONS</b>			
43. 5% LDRRMF  70% of 5% LDRRMF  30%QRF	1000-000-1-2-14-002-000-000	ADDITIONAL FUNDS OF MEDICAL SUPPLIES FOR DISASTER PREVENTION AND MITIGATION, DISASTER PREPAREDNESS AND FOR STOCK PILE DISTRIBUTED TO DIFFERENT HOSPITALS	Medical, Dental & Lab. Sup	5 02 03 080	
					770,827.00
					330,355.00
		<b>TOTAL - 5% APPROPRIATIONS</b>			<b>1,101,182.00</b>
		<b>TOTAL PS APPROPRIATIONS</b>			<b>25,228,354.00</b>
		<b>TOTAL NOOE APPROPRIATIONS (REGULAR &amp; PGO SPA)</b>			<b>12,203,947.00</b>
		<b>TOTAL CO APPROPRIATIONS (REGULAR &amp; PGO SPA)</b>			<b>1,550,000.00</b>
		<b>TOTAL - HEALTH SERVICES APPROPRIATIONS</b>			<b>10,461,221.00</b>
		<b>GRAND TOTAL</b>			<b>50,544,704.00</b>

Prepared by:

  
**MARIA GINA P. HIPE**

Provincial Budget Officer

Approved by:

  
**CARLOS JERICO L. PETILLA**  
Provincial Governor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Palo Leyte  
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## CERTIFICATION

**WE JOINTLY CERTIFY** that funds are actually available in the amount of **Php 49, 544,704.00** to pay the proposed expenditures under **Supplemental Budget No. 4 CY 2024** of the Provincial Government of Leyte.

**THIS CERTIFIES** further that funds are derived from the following:

1. Unappropriated Balance/Surplus CY 2023	28, 521,080.00
2. Actual Receipts from Hospitals (2 <sup>nd</sup> Quarter Income CY 2024)	22, 023,624.00
<b>TOTAL</b>	<b>50, 544,704.00</b>

Jointly issued this 29<sup>th</sup> day of August, 2024 at the Provincial Government Complex, Palo, Leyte.

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**MA. DORIS M. BELOY**  
Provincial Accountant