

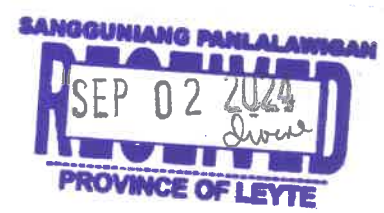


Item No.: 38

Date: 03 2024 SEP

Republic of the Philippines  
**PROVINCE OF LEYTE**

OFFICE OF THE PROVINCIAL GOVERNOR  
**CARLOS JERICHO L. PETILLA**



August 16, 2024

**THE HONORABLE MEMBERS**  
The Sangguniang Panlalawigan  
Province of Leyte

Thru: Hon. LEONARDO M. JAVIER, JR.  
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

**Greetings!** I have the honor to formally endorse for your consideration and approval the following resolutions of the Provincial Development Council (PDC), to wit:

- PDC Resolution No. 2024-04, Series of 2024 “Approving the Supplemental Investment Program (SIP) of the Province of Leyte for the Calendar Year 2024 with a Total Funding Requirement of Six Hundred Sixty-Three Million Five Hundred Thirty-Two Thousand Six Hundred Seventy-Two Pesos (PhP663,532,672.00) and Endorsing the said Supplemental Investment Program to the Sangguniang Panlalawigan For Appropriate Action” ; and
- PDC Resolution No. 2024-05, Series of 2024 “ Approving the Annual Investment Program (AIP) of the Province of Leyte for Calendar Year 2025 with a Total Funding Requirement of Ten Billion Sixty-Seven Million Six Hundred Fifty Thousand One Hundred Eighty-Six Pesos & 15/100 (PhP10,067,650,186.15) and Endorsing the said AIP to the Sangguniang Panlalawigan for Appropriate Action”

Said resolutions were passed by the Provincial Development Council (PDC) during its meeting held last August 14, 2024 at the Multipurpose Hall of the Leyte Provincial Government Complex, Palo West Bypass Road, Palo, Leyte.

Your early consideration and favorable action will be highly appreciated. Thank you very much.

Very truly yours,

  
**CARLOS JERICHO L. PETILLA**  
PDC Chairperson  
Governor 



# AIP 2024

## SUPPLEMENTAL INVESTMENT PROGRAM (SIP)



Governor  
**CARLOS JERICHO L. PETILLA**  
Province of Leyte

Date: 13 2024 SFB

Item No.: \_\_\_\_\_





Republic of the Philippines

**PROVINCE OF LEYTE**

**PROVINCIAL DEVELOPMENT COUNCIL**

**SANGGUNIANG PANLALAWIGAN**



**PROVINCE OF LEYTE**

2<sup>nd</sup> Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: [ppdoleyte@gmail.com](mailto:ppdoleyte@gmail.com)

**Excerpts from the Minutes of the Meeting of the Provincial Development Council  
of the Province of Leyte held on August 14, 2024, at 10:20 a.m.  
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

**PDC Resolution No. 2024-04, Series of 2024**

**APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF THE PROVINCE OF LEYTE FOR THE CALENDAR YEAR 2024 WITH A TOTAL FUNDING REQUIREMENT OF SIX HUNDRED SIXTY-THREE MILLION FIVE HUNDRED THIRTY-TWO THOUSAND SIX HUNDRED SEVENTY-TWO PESOS (PHP663,532,672.00) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT PROGRAM TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION**

**WHEREAS**, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

**WHEREAS**, the Annual Investment Program (AIP) for CY 2024 of the Province of Leyte with a total funding requirement of Php13,462,046,486.92 was approved by the Provincial Development Council (PDC) during its meeting on September 5, 2023, through PDC Resolution No. 04, Series of 2023.

**WHEREAS**, the said AIP was approved by the Sangguniang Panlalawigan per SP Resolution No. 2023-445 on September 19, 2023.

**WHEREAS**, the 2024 Supplemental Investment Program requires a total funding of Php663,532,672.00. The said amount shall be sourced from the savings derived by the Province in its General Fund and other fund sources from the National Government Agencies and other sources.


**WHEREFORE**, on motion of Mayor Lovell Ann Yu-Castro of the municipality of Alangalang, Leyte, and unanimously seconded by the members of the Council;

**RESOLVED**, as it is hereby resolved, to approve the Supplemental Investment Program of the Province of Leyte for Calendar Year 2024 with a total funding requirement of Six Hundred Sixty-Three Million Five Hundred Thirty-Two Thousand Six Hundred Seventy-Two Pesos (Php663,532,672.00);

**RESOLVED FURTHER**, to endorse the said Supplemental Investment Program of the Province of Leyte for Calendar Year 2024 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, under Section 114 (a) of the Local Government Code of 1991.

**APPROVED UNANIMOUSLY.**

**WE HEREBY CERTIFY** to the correctness of the foregoing resolution.



**AGNES C. RAFON**  
OIC-PPDC  
PDC Secretary

**Attested:**



**CARLOS JERICO L. PETILLA**  
Governor  
PDC Chairperson

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP)**  
**Calendar Year 2024**  
**Province of Leyte**

**FUNDING REQUIREMENT SUMMARY**

<b>Funding Requirement per Sector</b>	<b>Amount</b>	<b>% to Total</b>
General Public Services	215,835,000.00	32.53
Economic Services	347,002,672.00	52.30
Social Services	83,295,000.00	12.55
Other Services	17,400,000.00	2.62
<b>Total</b>	<b>663,532,672.00</b>	<b>100.00</b>
	=====	=====

<b>Funding Requirement per Regular Operational Budget Items</b>	<b>General Public Services</b>	<b>Economic Services</b>	<b>Social Services</b>	<b>Other Services</b>	<b>Total</b>	<b>% to Total</b>
Maintenance and Other Operating Expenses	25,665,000.00	17,682,672.00	67,585,000.00	12,500,000.00	123,432,672.00	18.60
Capital Outlay	190,170,000.00	329,320,000.00	15,710,000.00	4,900,000.00	540,100,000.00	81.40
<b>TOTAL</b>	<b>215,835,000.00</b>	<b>347,002,672.00</b>	<b>83,295,000.00</b>	<b>17,400,000.00</b>	<b>663,532,672.00</b>	<b>100.00</b>
	=====	=====	=====	=====	=====	=====
<b>GRAND TOTAL</b>						

**SUPPLEMENTAL INVESTMENT PROGRAM (SIP)  
PROVINCE OF LEYTE  
CY 2024**

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
<b>1000</b> 1000-000-1-1-01-000-000-000	<b>GENERAL PUBLIC SERVICES</b> <b>Provincial Governor's Office (PGO)</b>												
	1. Procurement of seven (7) Units of Desktop Computers and seven (7) units of Printers (3-in-1 InkJet) for use of the Villaba District Hospital, Villaba, Leyte	PGO	Jan. 2024	Dec. 2024	Needed computers, printers and its accessories are procured	General Fund		800,000.00		800,000.00			
	2. Supply and Delivery of two (2) units of Brand New 10-in-1 Backhoe Loader for the maintenance of the provincial roads and bridges of the Province of Leyte	PGO	Jan. 2024	Dec. 2024	Needed heavy equipment are purchased	General Fund		30,000,000.00		30,000,000.00			
	3. Procurement of one (1) Fixed Xray Fully Digital unit for use of the Radiology Department of the DMBVMH	PGO	Jan. 2024	Dec. 2024	Hospital equipment is procured	General Fund		6,000,000.00		6,000,000.00			
	4. Procurement of 800 pieces of 14"X17" picture frame made of side matting and glass cover and polyester for use of the different barangay offices in the Province of Leyte	PGO	Jan. 2024	Dec. 2024	Needed supplies are procured	General Fund		1,900,000.00		1,900,000.00			
<b>1000-000-1-1-01-005-000-000</b>	<b>Repair and Maintenance of Government Center, and other Provincial Properties: (Improvement, Rehabilitation and Outlays)</b>				Provincial government properties/facilities are maintained and improved								
	1. Provision of labor, materials, and minor tools for the rehabilitation and improvement of the proposed BSP Office at the Leyte Academic Center (LAC), Brgy. Pawing, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		750,000.00		750,000.00			
	2. Provision of labor, materials and minor tools for the minor repair and improvement of flooring, electrical, plumbing of the Leyte Convention Center Main Hall and the installation of airconditioning unit and blinds at the BSP Office, Brgy. Pawing, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		850,000.00		850,000.00			
	3. Provision of labor, materials and minor tools for the electrical works at the Macarthur Park Riverside Kiosk, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		1,000,000.00		1,000,000.00			
	4. Provision of labor, materials, and equipment for the construction of cistern tank and plumbing works for Macarthur Park Riverside Kiosk, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		1,000,000.00		1,000,000.00			
	5. Repair and improvement of the Leyte Historical Exhibit Room at the View Deck, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		1,000,000.00		1,000,000.00			
	6. Provision of labor, materials, and minor tools for the repair/rehabilitation of the Comfort Rooms and doors of the View Deck, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		85,000.00		85,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-01-005-000-000	<b>Repair and Maintenance of Government Center, and other Provincial Properties: (Improvement, Rehabilitation and Outlays)</b>				Provincial government properties/facilities are maintained and improved								
	7. Provision of labor, materials, and equipment for the installation of the Receiving Area at the Lobby of the Provincial Government Complex, Brgy. Guindapunan, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		100,000.00		100,000.00			
	8. Provision of labor, material, and minor equipment for the construction of Guard House at LCC Parking, Brgy. Pawing, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		350,000.00		350,000.00			
	9. Provision of labor, materials, and minor tools for the construction of Server Rooms of the District Hospitals (ADH, BDH, CNWLDH, CDH, and TCH), Province of Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		380,000.00		380,000.00			
1000-000-1-1-01-024-000-000	<b>Peace and security program to include anti-drug abuse and Construction/Repair of various structures and others but not limited to</b>				Peace and security program implemented and needed facilities are provided								
1000-000-1-1-01-024-001-000	<b>Campaign Against Illegal Drug Abuse</b>												
	1. Construction of Tanod Outpost at Brgy. Milagrosa, Sta. Fe, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund			1,100,000.00	1,100,000.00			
	2. Construction of Tanod Outpost at Brgy. Tinawan, Macarthur, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund			1,200,000.00	1,200,000.00			
1000-000-1-1-01-024-002-000	<b>Maintenance of Peace and Order and Prevention of Violence and Illegal Acts</b>												
	1. Construction of Tanod Outpost at Brgy. Katipunan, Abuyog, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund			1,100,000.00	1,100,000.00			
1000-000-1-1-01-025-000-000	<b>Brgy./Municipal Consultative Forum</b>	PGO	Jan. 2024	Dec. 2024	Activities are conducted	General Fund		15,000,000.00		15,000,000.00			
1000-000-1-1-01-027-000-000	<b>Capital Expenditures Fund:</b>												
	1. Procurement of 10 units of Tower Server for iHOMIS Server (District Hospital)	PGO	Jan. 2024	Dec. 2024	Needed equipment purchased	General Fund			6,350,000.00	6,350,000.00			
	2. Procurement of one (1) unit 4-wheel dropside truck; three (3) units of a 4-wheel utility van; one (1) unit of a 6-wheel, 3-cubic meter dump truck; one (1) unit of a 10-wheel 32-feet hydraulic wing van for use of the PGO	PGO	Jan. 2024	Dec. 2024	Needed vehicles purchased	General Fund			20,000,000.00	20,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-01-027-000-000	<b>Capital Expenditures Fund:</b>												
	3. Procurement of 10 Sets of Computer Server that will be utilized as iTAX System Hardware Server	PGO	Jan. 2024	Dec. 2024	Computer servers are purchased	General Fund			1,200,000.00	1,200,000.00			
	4. Procurement of 10 units of Computer Servers for the Price Monitoring System (Web and DB), DepEd iTAX, PNP, PHO DTS System, and a spare for various Data System Server	PGO	Jan. 2024	Dec. 2024	Computer servers are purchased	General Fund			1,250,000.00	1,250,000.00			
	5. Procurement of one (1) unit of Customized Wrestling Mat for use of the Wrestling Team of the Leyte Sports Academy	PGO	Jan. 2024	Dec. 2024	Wrestling mat is provided	General Fund			1,500,000.00	1,500,000.00			
	6. One (1) Lot Supply, Delivery, Installation, and Commissioning of one Phase of 230 VAC at the Leyte Convention Complex, Annex Building, Pawing, Palo, Leyte	PGO/PEO	Jan. 2024	Dec. 2024	Needed services provided	General Fund			6,000,000.00	6,000,000.00			
	7. Construction of Warehouse and Solar Drying Pavement at Sitio Pulak, Brgy. San Isidro, Sta. Fe, Leyte	PGO/PEO	Jan. 2024	Dec. 2024	Warehouse and Solar Drying Pavement constructed	General Fund			7,100,000.00	7,100,000.00			
	8. Rehabilitation of School Building at Cruz Elementary School East District, Brgy. Cruz, Palompon, Leyte	PGO/PEO	Jan. 2024	Dec. 2024	Schoolbuilding rehabilitated	General Fund			2,500,000.00	2,500,000.00			
	9. Site Development, Landscaping, and Hardscaping of the McArthur Leyte Landing Memorial National Park, Brgy. Candahug, Palo, Leyte	PGO	Jan. 2024	Dec. 2024	McArthur Leyte Landing Memorial National Park is rehabilitated	General Fund			40,000,000.00	40,000,000.00			
	10. Installation of Dismountable Wooden Platform at the Leyte Sports Development Center, Tacloban City	PGO	Jan. 2024	Dec. 2024	Dismountable Wooden Platform is installed	General Fund			1,700,000.00	1,700,000.00			
	11. Procurement of one (1) unit of Airconditioner, 1.0 HP; eight (8) units of Airconditioner, 2.5 HP; and three (3) units of airconditioner, 3.0 HP for use of the Villaba Community Hospital, Villaba, Leyte	PGO	Jan. 2024	Dec. 2024	Needed Airconditioner are procured	General Fund			1,200,000.00	1,200,000.00			
	12. Procurement of 15 sets of Desktop Computers and 15 units of Printers, 4-in-1 refillable ink for iHOMIS/HIMS System for use in various District Hospitals	PGO	Jan. 2024	Dec. 2024	Needed desktop computers and printers are procured	General Fund			2,000,000.00	2,000,000.00			
	13. One (1) lot Supply, delivery, installation, and commissioning of one (1) unit of silent type power generator-185KVA alternator; one (1) unit of automatic transfer switch and various electrical materials and its accessories at the Villaba Community Hospital, Villaba, Leyte	PGO	Jan. 2024	Dec. 2024	Needed services provided	General Fund			4,550,000.00	4,550,000.00			




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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-1-01-027-000-000	<b>Capital Expenditures Fund:</b>												
	14. Purchase of Lot described as follows: <b>PARCEL 1</b> – "A parcel of residential land, designated as Cadastral Lot No. 5917, located at Castilla, Palo, Leyte, under TD No. 08-30-0020-0692 contains an area of 5,722 square meters <b>PARCEL 2</b> – "A parcel of land, designated as Cadastral Lot No. 5909, located at Castilla, Palo, Leyte, covered by TD No. 08-30-0020-0693 containing an area of 1,787 square meters more or less <b>PARCEL 3</b> – "A parcel of residential land, designated as Cadastral Lot No. 5918, located at Castilla, Palo, Leyte, contains an area of 10,763 square meters.	PGO	Jan. 2024	Dec. 2024	Lots are purchased	General Fund			2,000,000.00	2,000,000.00			
	15. Purchase of Lot described as follows: <b>PARCEL 1</b> – "A parcel of residential land, designated as Cad. Lot No. 5919, located at Castilla, Palo, Leyte, contains an area of 3,064 square meters, more or less <b>PARCEL 2</b> – "Some 21,154 square meters portion, more or less, of a parcel of land, designated as Cad. Lot. No. 5905, Case No. 7, Cad 407, containing a total area of 25,863 square meters, more or less, covered by TCT No. 115-2023009169	PGO	Jan. 2024	Dec. 2024		General Fund			2,500,000.00	2,500,000.00			
	16. Rehabilitation of drainage system and construction of Parking Area at the Provincial Health Office, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund			3,300,000.00	3,300,000.00			
	17. Supply and delivery of materials in New Buaya, Brgy. Tinalian, Abuyog, Leyte for Distribution Line	PGO	Jan. 2024	Dec. 2024		General Fund			1,050,000.00	1,050,000.00			
	18. Supply and Delivery of Materials in New San Francisco, Brgy. Canmarating, Abuyog, Leyte for distribution line	PGO	Jan. 2024	Dec. 2024		General Fund			1,000,000.00	1,000,000.00			
	19. Supply and delivery of materials in New Lawaan, Brgy. Canmarating, Abuyog, Leyte for Distribution Line	PGO	Jan. 2024	Dec. 2024		General Fund			650,000.00	650,000.00			
	20. Supply and delivery of materials in New Malaguicay, Brgy. Cadac-an, Abuyog, Leyte for Distribution Line	PGO	Jan. 2024	Dec. 2024		General Fund			1,500,000.00	1,500,000.00			
	21. Supply and delivery of materials in New Bahay, Brgy. Tinalian, Abuyog, Leyte for Distribution Line	PGO	Jan. 2024	Dec. 2024		General Fund			1,300,000.00	1,300,000.00			
	22. Expansion of OB Ward and OPD Building of Leyte Provincial Hospital Brgy. Candahug, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund			22,000,000.00	22,000,000.00			
23. Construction of perimeter fence and installation of ER Triage of the Carigara District Hospital, Carigara, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund			300,000.00	300,000.00				
24. Rehabilitation and improvement of the Leyte Convention Complex (LCC) Annex A Building, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund			6,000,000.00	6,000,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000-000-1-1-01-027-000-000	<b>Capital Expenditures Fund:</b>													
	25	Rehabilitation and improvement of the Leyte Convention Complex Annex B Building, Palo, Leyte	PGO	Jan. 2024	Dec. 2024	Leyte Convention Complex rehabilitated and improved	General Fund		6,000,000.00		6,000,000.00			
	26	Rehabilitation and improvement of the Leyte Convention Complex Main Building, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		6,000,000.00		6,000,000.00			
	27	Provision of labor, materials, and minor tools for the construction of the Server Rooms of the District Hospitals (ODH, VDH, HDH, DMVMH), Province of Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		270,000.00		270,000.00			
1000-000-1-1-16-000-000-000	Provincial Warden's Office	PWO	Jan. 2024	Dec. 2024	Rehabilitation and maintenance of prisoners	General Fund		4,000,000.00		4,000,000.00				
					<b>GRANDTOTAL</b>			<b>25,665,000.00</b>	<b>190,170,000.00</b>	<b>215,835,000.00</b>				

Prepared by:

  
**AGNES O. RAFON**  
 CIC-PPDC

Date: \_\_\_\_\_

  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer  
 Date: \_\_\_\_\_

Attested by:

  
**CARLOS JERICO L. PETILLA**  
 Governor

Date: \_\_\_\_\_

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
<b>8000</b>	<b>ECONOMIC SERVICES</b>												
8000-000-1-1-08-000-000-000	20% Development Fund/Gen Fund												
8000-000-1-1-08-002-000-000	<b>Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development projects</b>				Water system provided to barangays								
	1. Provision of materials, labor, and small tools for the improvement of the water system (Phase II) at Brgy. Suba, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		850,000.00		850,000.00			
	2. Construction of water System at Brgy. Sabang Daguitan, Dulag, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,500,000.00		1,500,000.00			
	3. Supply and delivery of 20 rolls of PE Pipe for the water system in Brgy. Antipolo, Albuera, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF	480,000.000			480,000.00			
	4. Supply and delivery of materials for the construction of a water system in Brgy. Manloy, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF	376,000.000			376,000.00			
	5. Construction of Water System in Brgy. Ugbon, Leyte, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		4,700,000.00		4,700,000.00			
8000-000-1-1-08-004-000-000	<b>Construction/Rehabilitation of Multi-Purpose Building, School Building, Health Facilities, Other Structures and Evacuation Center to include the purchase of lot</b>				Multi-purpose building constructed/rehabilitated								
	1. Rehabilitation and improvement of Multi-purpose Hall at Brgy. Cabalhin, Calubian, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,250,000.00		1,250,000.00			
	2. Construction of Stage with CR of the Multi-purpose Building at Brgy. Talisay, Capoocan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,500,000.00		1,500,000.00			
	3. Rehabilitation/Improvement of ABC Hall Capoocan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,700,000.00		1,700,000.00			
	4. Construction of Multi-Purpose Building (Phase 2) at Brgy. Manlawaan, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		6,300,000.00		6,300,000.00			
	5. Construction of a Two-Storey Multi-Purpose Building at Brgy. Macalpiay, Pastrana, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,300,000.00		2,300,000.00			
	6. Construction/ Improvement of Multi-Purpose Building (Canopy) at Brgy. Hiluctogan, Kananga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,800,000.00		1,800,000.00			

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8000-000-1-1-08-004-000-000	<b>Construction/Rehabilitation of Multi-Purpose Building, School Building, Health Facilities, Other Structures and Evacuation Center to include the purchase of lot</b>				Multi-purpose building constructed /rehabilitated								
	7. Rehabilitation and Improvement of Multi-Purpose Hall at Brgy. Lundag, Merida, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,050,000.00	2,050,000.00			
	8. Construction/ Improvement of Multi-Purpose Building (Canopy and Bleachers), Brgy. Can-unzo, Merida, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,000,000.00	2,000,000.00			
	9. Rehabilitation and Improvement of Multi-Purpose Hall at Brgy. Damulaan, Albuera, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,400,000.00	2,400,000.00			
	10. Construction of a 2-Storey Multi-purpose Building at Brgy. Benabaye, Merida, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,800,000.00	2,800,000.00			
	11. Construction and Improvement of Multi-Purpose Hall at Brgy. Tongonan, Kananga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,600,000.00	2,600,000.00			
	12. Provision of Labor, Materials and Equipment for the Rehabilitation/Improvement of the Multi-Purpose Building Hall (Roofing) at Brgy. Consolacion, Isabel, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			800,000.00	800,000.00			
	13. Construction of a Two-Storey Multi-Purpose Building at Brgy. Abre, Dagami, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,200,000.00	2,200,000.00			
	14. Construction of Day Care Center at Brgy. Sagkahan, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			1,650,000.00	1,650,000.00			
	15. Construction of a Two-Storey Evacuation Center at Brgy. Liberty, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			4,000,000.00	4,000,000.00			
	16. Construction of Health Center at Brgy. Sta. Rosa, Matag-ob, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			1,750,000.00	1,750,000.00			
	17. Construction of Multi-Purpose Building (Phase I) at Brgy. Parena, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			3,600,000.00	3,600,000.00			
	18. Construction of Multi-Purpose Building Phase 1 at Brgy. Tuya, Dagami, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			3,550,000.00	3,550,000.00			
	19. Construction of Multi-purpose Building (Phase I) at Brgy. Libo, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			3,500,000.00	3,500,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000-000	<b>Construction/Rehabilitation of Multi-Purpose Building, School Building, Health Facilities, Other Structures and Evacuation Center to include the purchase of lot</b>				Multi-purpose building constructed /rehabilitated								
	20. Construction of Health Center at Brgy. Taberna, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,000,000.00	2,000,000.00				
	21. Continuation Construction of Multi-Purpose Building at Brgy. Cangcosme, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		5,000,000.00	5,000,000.00				
	22. Construction of Multi-Purpose Building at Brgy. Cruz, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		6,050,000.00	6,050,000.00				
	23. Construction of Multi-Purpose building (Phase I) at Brgy. Maca-aiang, Dagami, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,400,000.00	3,400,000.00				
	24. Construction of Multi-Purpose Building Phase 1 at Brgy. Sirab, Dagami, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,350,000.00	3,350,000.00				
	25. Construction of Multi-Purpose Building (Phase 1) Brgy. Tainhugon, Dagami, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,500,000.00	3,500,000.00				
	26. Continuation/Construction and Improvement of Multi-Purpose Building at Brgy. Cansamada East, Dagami, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,300,000.00	3,300,000.00				
	27. Construction of a Two-Storey Multi-Purpose Building at Brgy. Balire, Tunga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,200,000.00	2,200,000.00				
	28. Construction/Improvement of Multi-Purpose Building at Brgy. Amagos, Bato, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,300,000.00	1,300,000.00				
	29. Continuation Construction of Multi-Purpose Building at Brgy. Talisay, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		4,200,000.00	4,200,000.00				
	30. Construction of Multi-Purpose Building at Brgy. Sta. Cruz, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		6,600,000.00	6,600,000.00				
	31. Continuation Construction of Multi-Purpose Building at Brgy. Buli, Bato, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,500,000.00	3,500,000.00				
	32. Construction/Improvement of Multi-Purpose Hall at Brgy. Imelda, Bato, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,500,000.00	1,500,000.00				
33. Construction of Multi-Purpose Hall at Brgy. District IV Poblacion (Macarthur), Tabontabon, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF		2,700,000.00	2,700,000.00						

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
R000-000-1-1-02-004-000-000	<b>Construction/Rehabilitation of Multi-Purpose Building, School Building, Health Facilities, Other Structures and Evacuation Center to include the purchase of lot</b>				Multi-purpose building constructed /rehabilitated								
	34. Construction of a Two-Storey Multi-Purpose Building at Brgy. Balingasag, Tabontabon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,200,000.00	2,200,000.00				
	35. Construction of Health Center at Brgy. Bulod, Barugo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,700,000.00	1,700,000.00				
	36. Construction of a 2-Storey Multi-Purpose Building at Brgy. Balocawe, Abuyog, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,300,000.00	2,300,000.00				
	37. Construction/ Improvement of Multi-Purpose Building (ABC Hall) at Brgy. Sto. Niño, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		4,300,000.00	4,300,000.00				
	38. Construction of Evacuation Center (Phase 2) at Brgy. Odiong, Javier, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		4,000,000.00	4,000,000.00				
	39. Construction of a Two-Storey Multi-Purpose Building at Brgy. Ekiran, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,200,000.00	2,200,000.00				
	40. Construction of Health Center at Brgy. Picas, Tanauan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,800,000.00	1,800,000.00				
	41. Construction of Multi-Purpose Building Brgy. Tibak, Sta. Fe, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		6,700,000.00	6,700,000.00				
	42. Construction of a 1-storey of Multi-Purpose Building at Brgy. San Isidro, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,200,000.00	3,200,000.00				
	43. Construction/Improvement of Multi-purpose Building (Rubberized Flooring and Bleachers) at Brgy. Tombo, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,500,000.00	1,500,000.00				
	44. Construction/Improvement of Multi-purpose Building (Rubberized Flooring and Bleachers) at Brgy. Badiangay, Sta. Fe, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,700,000.00	1,700,000.00				
	45. Construction/Improvement of Multi-Purpose building (Fence and Bleachers) at Brgy. Guindaohan, Barugo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,200,000.00	1,200,000.00				
46. Constuction of Multi-Purpose Building with stage at Brgy. Liwayway, MacArthur, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF		5,700,000.00	5,700,000.00						

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000-900	<b>Construction/Rehabilitation of Multi-Purpose Building, School Building, Health Facilities, Other Structures and Evacuation Center to include the purchase of lot</b>				Multi-purpose building constructed /rehabilitated								
	47. Construction of Multi-Purpose Building (Phase III) at Brgy. Cabarasan, Dulag, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,000,000.00	2,000,000.00			
	48. Construction of Multi-Purpose Building at Brgy. Bulod, Dulag, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			6,250,000.00	6,250,000.00			
	49. Construction of Multi-Purpose Bldg.(Phase 1) at Brgy. Cuya-e, Julita, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			3,300,000.00	3,300,000.00			
	50. Construction of Multi-Purpose at Brgy. Victoria, Sta. Fe, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			6,450,000.00	6,450,000.00			
	51. Construction of Multi-Purpose Building (Phase 1) Brgy. Kaparasanan, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			3,550,000.00	3,550,000.00			
	52. Construction of Jaro Integrated Bus Terminal at Brgy. Caglawaan, Jaro. Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			25,700,000.00	25,700,000.00			
	53. Construction of Health Center, Brgy. Villa Patria, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			1,800,000.00	1,800,000.00			
	54. Construction of Multi-Purpose Building at Brgy. Latosan, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			5,600,000.00	5,600,000.00			
	55. Financial assistance to Brgy. Montebello, Kananga, Leyte for the Renovation of Brgy. Covered Court	PGO	Jan. 2024	Dec. 2024		20% DF		200,000.00		200,000.00			
	56. Financial assistance to Brgy. Poblacion, Albuera, Leyte for the Const. of Flooring of Multi-Purpose Building of Sitio Malitbog	PGO	Jan. 2024	Dec. 2024		20% DF		400,000.00		400,000.00			
	57. Financial assistance to Brgy. Los Martires, Dagami, Leyte for the Continuing of Brgy. Multi-Purpose Hall	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	58. Financial assistance to Brgy. Cabariwan, Dagami, Leyte for the Renovation/Repair of Brgy. Multi-Purpose Hall	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
59. Financial assistance to Brgy. Kagbana, Burauen, Leyte for the Renovation of Multi-Purpose Hall	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000-000	<b>Construction/Rehabilitation of Multi-Purpose Building, School Building, Health Facilities, Other Structures and Evacuation Center to include the purchase of lot</b>				Multi-purpose building constructed /rehabilitated								
	60. Financial assistance to Brgy. Tangnan, Carigara, Leyte for the Extension of Brgy. Multi-Purpose Hall	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	61. Financial assistance to Brgy. Baybay, Carigara, Leyte for the Improvement of Brgy. Health Center	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	62. Financial assistance to Brgy. Burabod, Leyte, Leyte for the Improvement of Brgy. Health Center	PGO	Jan. 2024	Dec. 2024		20% DF		250,000.00		250,000.00			
	63. Financial assistance to Brgy. Tugas, Bato, Leyte for the Rehabilitation of Brgy. Multi-Purpose Gym	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	64. Construction of Multi-Purpose Building (Phase 2) at Brgy. Canino-an, Pastrana, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,400,000.00	2,400,000.00			
	65. Construction of a 2-Storey Health Center, Brgy. Romualdez, MacArthur, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,400,000.00	2,400,000.00			
	66. Construction/Improvement of Multi Purpose Building (Flooring and Bleachers) at Brgy. Matin-ao, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			1,500,000.00	1,500,000.00			
	67. Construction of Multi-Purpose Building in Brgy. Cacao, Kananga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			6,500,000.00	6,500,000.00			
	68. Rehabilitation and Improvement of of 2-Storey Multi-Purpose Building in Brgy. Calbugos, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			3,200,000.00	3,200,000.00			
	69. Construction of 2-Storey Multi-Purpose Building in Brgy. Sambulawan, Leyte, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,250,000.00	2,250,000.00			
70. Construction of Multi-Purpose Building in Brgy. Payao, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF			2,250,000.00	2,250,000.00					
71. Supply and Delivery of Materials for the Construction of Multi-purpose Hall at Brgy. Taberna, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF		426,672.000		426,672.00					



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-006-000-000	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>				Roads and bridges constructed /rehabilitated								
	1. Rehabilitation/ Reblocking of Provincial Road from Brgy. Tingib to Poblacion Road Section, Pastrana, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		8,200,000.00	8,200,000.00				
	2. Concreting of Road from Sitio Sangabon Brgy. Crossing to Sitio Tinibgan Brgy. Biasong, San Isidro, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		11,600,000.00	11,600,000.00				
	3. Rehabilitation/Improvement of Road Brgy. Bukid, Barugo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,500,000.00	1,500,000.00				
	4. Road Concreting at Brgy. Marao, Inopacan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,050,000.00	3,050,000.00				
	5. Concreting of Farm to Market Road at Brgy. Camono-an, Dagami, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,100,000.00	2,100,000.00				
	6. Road Concreting at Brgy. Banayon, Dagami, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,600,000.00	1,600,000.00				
	7. Road Concreting at Brgy. San Sebastian, Matag-ob,	PEO	Jan. 2024	Dec. 2024		20% DF		2,000,000.00	2,000,000.00				
	8. Road Concreting at Brgy. Mansahaon, Matag-ob, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,000,000.00	3,000,000.00				
	9. Rehabilitation and Improvement of Road at Brgy. San Guillermo, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,000,000.00	2,000,000.00				
	10. Rehabilitation and Improvement of Road Along Sagkahan-Macalpi Road Section, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		17,000,000.00	17,000,000.00				
	11. Concreting of Road at Brgy. Parag-um, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,050,000.00	2,050,000.00				
	12. Rehabilitation and Improvement of Road at Brgy. Lamak, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,000,000.00	3,000,000.00				
	13. Concreting of Farm to Market Road at Brgy. Calingcaguig, Barugo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,100,000.00	3,100,000.00				
	14. Rehabilitation/Improvement of Farm to Market Road (Phase 2) at Brgy. San Roque, Tunga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,000,000.00	2,000,000.00				
	15. Concreting Farm to Market Road at Brgy. Sangputan, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,050,000.00	2,050,000.00				
	16. Concreting of Farm to Market Road Brgy. Lourdes, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,050,000.00	2,050,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-006-000-000	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>				Roads and bridges constructed								
	17. Rehabilitation and Improvement of Provincial Road Along Tabangohay-Divisoria Road at Brgy. Tabangohay, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,010,000.00	2,010,000.00				
	18. Rehabilitation and Improvement of Road at Brgy. Holy Child II, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,010,000.00	2,010,000.00				
	19. Provision of labor, materials, and equipment for the Construction of 2 Units of Foot Bridge at Brgy. Malibago, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		850,000.00	850,000.00				
	20. Rehabilitation and Improvement of Farm to Market Road at Brgy. San Vicente, Tolosa, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,700,000.00	2,700,000.00				
	21. Concreting of Farm to Market Road at Brgy. Magsaysay, Dulag, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,650,000.00	1,650,000.00				
	22. Road Concreting at Brgy. Capudlosan, Macarthur, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,100,000.00	2,100,000.00				
	23. Concreting of Farm to Market Road at Brgy. San Antonio, MacArthur, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,500,000.00	1,500,000.00				
	24. Road Concreting/Road Shouldering at Brgy. Calubian, Dulag, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		3,200,000.00	3,200,000.00				
	25. Concreting of pathway at Brgy. Bangon, Tanauan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,100,000.00	1,100,000.00				
	26. Concreting of Farm to Market Road, Brgy. Paghudlan, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,600,000.00	1,600,000.00				
	27. Concreting of Farm to Market Road from Brgy. Pawa to Brgy. Dumalag, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		6,700,000.00	6,700,000.00				
	28. Concreting of Farm to Market Road from Brgy. Maabab to Brgy. Tambis, Burauen, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		2,200,000.00	2,200,000.00				
29. Financial assistance to the Municipality of Palompon, Leyte for the Road Surfacing in Brgy. Belen, Palompon, Leyte	PGO	Jan. 2024	Dec. 2024		20% DF		5,000,000.00	5,000,000.00					

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-006-000-000	<b>Construction/repair/improvement concrete paving of local roads and bridges</b>				Roads and bridges constructed								
	30. Financial assistance to Brgy. Macario, Merida, Leyte for the Const. of Pathway at Purok 7 and 1	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	31. Financial assistance to Brgy. Poblacion, Mahaplag, Leyte for the construction of concrete pathway with Canopy	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	32. Financial assistance to Brgy. Caghalo, Carigara, Leyte for the implementation of road widening of pathway	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	33. Financial assistance to Brgy. San Juan, Carigara, Leyte for the Brgy. road re-blocking	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	34. Financial assistance to Brgy. Combis, Dulag, Leyte for the Road Reblocking at Zone 8, in front of EVSU, Dulag Campus	PGO	Jan. 2024	Dec. 2024		20% DF		1,000,000.00		1,000,000.00			
	35. Financial assistance to Brgy. San Jose, Palo, Leyte for the road concreting of Entrance and Exit of GMA Kapuso Village	PGO	Jan. 2024	Dec. 2024		20% DF		400,000.00		400,000.00			
	36. Financial assistance to Brgy. Capurog, Villaba, Leyte for the construction/establishment of concrete pathway in Sitio Mahayahay	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.00		100,000.00			
	37. Financial assistance to Brgy. Kalangaman, Bato, Leyte for the construction of pathway at Zone 2	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	38. Road Concreting at Brgy. Batug, Dulag, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			2,400,000.00	2,400,000.00			
39. Concreting of Farm to Market Road in Brgy. Amandangay, Tabontabon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			1,750,000.00	1,750,000.00				
40. Concreting of Farm to Market Road in Brgy. Calipayan, Mayorga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF			1,450,000.00	1,450,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-008-000-000	<b>Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for</b>				Flood and erosion projects constructed /rehabilitated								
	1. Construction of flood control at Brgy. Uyawan, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,600,000.00		1,600,000.00			
	2. Construction of drainage canal at Brgy. Riverside, Matag-ob, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,900,000.00		1,900,000.00			
	3. Construction of drainage system at Brgy. Caranhug, Javier, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,400,000.00		1,400,000.00			
8000-000-1-1-08-010-000-000	<b>Power and Energy Structure</b>				Solar streetlights are installed in barangays								
	1. Installation of Stand Alone Solar Street Lights from Purisima Bridge to Junction West By Pass Road Sitio Caloogan Brgy. San Jose and Government Center Area Palo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		6,200,000.00		6,200,000.00			
	2. Financial assistance to Brgy. Crossing, San Isidro, Leyte for the installation of solar streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		250,000.00		250,000.00			
	3. Financial assistance to Brgy. Canramos, Tanauan, Leyte for the Brgy. Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	4. Financial assistance to Brgy. Cabati-anuhan, San Miguel, Leyte for the Solar Streetlight	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	5. Financial assistance to Brgy. Poblacion Del Norte, Villaba, Leyte for the Installation of Solar Power Streetlights at Sitio Cayangian Diversion Roads	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	6. Financial assistance to Brgy. A. Tumamak, Villaba, Leyte for the Installation of 30 units Solar Lights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	7. Financial assistance to Brgy. Hiluctogan, Carigara, Leyte for the Installation of Solar streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	8. Financial assistance to Brgy. Holy Child I, Alangalang, Leyte for the Solar Streetlight	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	9. Financial assistance to Brgy. Tapol, Leyte, Leyte for the Installation of Solar Streetlight	PGO	Jan. 2024	Dec. 2024		20% DF		200,000.00		200,000.00			

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-010-000-000	<b>Power and Energy Structure</b>				Solar streetlights are installed in barangays								
	10. Financial assistance to Brgy. Totoc, Leyte, Leyte for the Solar Streetlight Project of Sitio Paril	PGO	Jan. 2024	Dec. 2024		20% DF	200,000.00		200,000.00				
	11. Financial assistance to Brgy. Patag, Calubian, Leyte for the Installation of Solar Streetlight	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				
	12. Financial assistance to Brgy. Bayabas, Dagami, Leyte for the Installation of Solar Lights	PGO	Jan. 2024	Dec. 2024		20% DF	300,000.00		300,000.00				
	13. Financial assistance to Brgy. Balugo, Dagami, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	300,000.00		300,000.00				
	14. Financial assistance to Brgy. Hinabuyan, Villaba, Leyte for the Const./Establishment of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	200,000.00		200,000.00				
	15. Financial assistance to Brgy. Bagabao, Leyte, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				
	16. Financial assistance to Brgy. Metaloto, Leyte, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				
	17. Financial assistance to Brgy. Tinghub, Villaba, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				
	18. Financial assistance to Brgy. Balite, Villaba, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				
	19. Financial assistance to Brgy. Catagbacan, Villaba, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				
	20. Financial assistance to Brgy. Tinghub, Villaba, Leyte for the Installation of Solar of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				
	21. Financial assistance to Brgy. Balite, Villaba, Leyte for the Installation of Solar of Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				
	22. Financial assistance to Brgy. Catagbacan, Villaba, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				
	23. Financial assistance to Brgy. Poblacion Del Norte, Villaba, Leyte for the Installation of Solar Lights	PGO	Jan. 2024	Dec. 2024		20% DF	100,000.00		100,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-010-000-000	<b>Power and Energy Structure</b>				Solar streetlights are installed in barangays								
	24. Financial assistance to Brgy. Bachao, Leyte, Leyte for the solar Streetlighting in Sitio Luy-A Sitio Parola	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.00		100,000.00			
	25. Financial assistance to Brgy. Canquiason, Villaba, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.00		100,000.00			
	26. Financial assistance to Brgy. Palarao, Leyte, for the Solar Streetlighting in Sitio 6	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.00		100,000.00			
	27. Financial assistance to Brgy. Himacugo, Hindang, Leyte for the Construction of 12 units of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	28. Financial assistance to Brgy. Esperanza, Inopacan, Leyte for the Installation of Solar Lights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	29. Financial assistance to Brgy. Cutay, Sta. Fe, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
	30. Financial assistance to Brgy. Tabing, Tabango, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00		300,000.00			
8000-000-1-1-16-000-000-000	<b>Office of the Provincial Agriculture (OPA)</b>	OPA											
8000-000-1-1-16-001-000-000	<b>Support to Agricultural/Livelihood Projects</b>												
	1. Purchase of one (1) unit of a 4-wheel Drive Tractor for use of the OPA in crop production	OPA	Jan. 2024	Dec. 2024	Tractor purchased	20% DF			1,650,000.00	1,650,000.00			
	<b>SUB-TOTAL</b>							17,682,672.00	329,320,000.00	347,002,672.00			

Prepared by:

  
**AGNES C. RAFON**  
 OC-PPDC

Date: \_\_\_\_\_

  
**MARIA GINAL P. HIYE**  
 Provincial Budget Officer  
 Date: \_\_\_\_\_

Attested by:


  
**CARLOS JERICO L. PETILLA**  
 Governor

Date: \_\_\_\_\_

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
<b>3000</b>	<b>SOCIAL SERVICES</b>													
3000-000-1-2-02-000-018-000	Leyte Provincial Hospital (LPH)	LPH				General Fund		15,000,000.00		15,000,000.00				
3000-000-1-2-02-001-018-000	1. Provision of labor, materials, and minor tools for the construction of Server Room at the Office of the Chief of Hospital, LPH, Palo, Leyte	PGO	Jan. 2024	Dec. 2024	Server Room constructed	General Fund		85,000.00		85,000.00				
3000-000-1-2-02-002-018-000	2. Drug Ceiling	LPH	Jan. 2024	Dec. 2024	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	General Fund		12,000,000.00		12,000,000.00				
3000-000-1-2-08-000-024-000	Ormoc District Hospital (ODH)	ODH	Jan. 2024	Dec. 2024										
3000-000-1-2-08-001-024-000	1. Drug Ceiling													
3000-000-1-2-13-000-029-000	Villaba Community Hospital	VCH	Jan. 2024	Dec. 2024		General Fund		12,000,000.00		12,000,000.00				
3000-000-1-2-13-000-029-000	1. Drug Ceiling							12,000,000.00		12,000,000.00				
3000-000-1-2-13-000-029-000	2. Health Development Related Activities				Initiative on health and related concerns are implemented	General Fund		10,000,000.00		10,000,000.00				
3000-000-1-2-16-000-000-000	Special Education Fund (SEF)													
	1. Purchase four (4) Laptop computers, five (5) units of desktop computers, and other items for donation to the Department of Education E-Learning program of the Province of Leyte for Elementary and Secondary Public Schools	PGO	Jan. 2024	Dec. 2024	Needed computers purchased	SEF		2,000,000.00		2,000,000.00				
	2. Construction of one (1) unit, two-classroom schoolbuilding at Gregorio Caidic Sr. Elementary School at Brgy. Cambolao, Alangalang, Leyte	PGO	Jan. 2024	Dec. 2024	Schoolbuilding constructed	SEF			3,000,000.00	3,000,000.00				
	3. Construction of school stage at Uhay Elementary School at Brgy. Uhay, Javier, Leyte	PGO	Jan. 2024	Dec. 2024	School stage constructed	SEF			1,010,000.00	1,010,000.00				
	4. Construction of one (1) unit, 2-classroom schoolbuilding at Buri Elementary School, Brgy. Buri, Alangalang, Leyte	PGO	Jan. 2024	Dec. 2024	Schoolbuilding constructed	SEF			3,000,000.00	3,000,000.00				
	5. Purchase of 200 units of Android Tablet for the Department of Education, Leyte Division Office for E-Learning System for Elementary and Secondary Public Schools in the Province of Leyte	PGO	Jan. 2024	Dec. 2024	Android tablets purchased	SEF			2,000,000.00	2,000,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-000-1-2-16-000-000-000	Special Education Fund (SEF)												
	6. Construction of one-storey Teacher Staff Room at Kagbana Elementary School, Brgy. Kagbana, Burauen, Leyte	PGO/PEO	Jan. 2024	Dec. 2024	Schoolbuilding constructed	SEF			2,000,000.00	2,000,000.00			
	7. Construction of one (1) unit, 1-classroom school building at Quezon Elementary School, Brgy. Quezon, Macarthur, Leyte	PGO/PEO	Jan. 2024	Dec. 2024	Schoolbuilding constructed	SEF			1,700,000.00	1,700,000.00			
	8. Construction of one (1) unit, 2-classroom schoolbuilding at Calubian Integrated Elementary School, Brgy. Calubian, Dulag, Leyte	PGO/PEO	Jan. 2024	Dec. 2024	Schoolbuilding constructed	SEF			3,000,000.00	3,000,000.00			
	9. Supply and Delivery of 2,000 pieces of Armchair for Public School in the Province of Leyte	PGO	Jan. 2024	Dec. 2024	Armchairs purchased and delivered to public schools	SEF		4,500,000.000		4,500,000.00			
	<b>SUB-TOTAL</b>							<b>67,585,000.00</b>	<b>15,710,000.00</b>	<b>83,295,000.00</b>			

Prepared by:

  
**AGNES C. RAFON**  
 OIC-PPDC

Date: \_\_\_\_\_

  
**MARIA GINA P. MIYE**  
 Provincial Budget Officer  
 Date: \_\_\_\_\_

Attested by:

  
**CARLOS JERICO L. PETILLA**  
 Governor

Date: \_\_\_\_\_



AJP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
9000 9000-000-1-1-001-000-000 9000-000-1-1-01-001-001-000 9000-000-1-1-01-001-002-000	<b>OTHER SERVICES</b> 6% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) 30% Quick Response Fund 70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION Disaster Preparedness  1. Construction of a two-storey Evacuation Center at Brgy. Cambalong, Merida, Leyte  2. Procurement of 1,000 bags of well-milled rice (ICOTRICE Program of the Province of Leyte) Food for Work for disaster preparedness/mitigating activities in the different Barangays in the Province of Leyte  Prevention and Mitigation Disaster Response  3. Purchase of two (2) units of Portable Solar Power Generator 3.6KW (unit) and two (2) units of Solar Panel- 400W (piece) for use at the Emergency Operation Center as back-up power during off-site Emergencies (Response)	PDRRMO  PDRRMO  PDRRMO	Jan. 2024  Jan. 2024  Jan. 2024	Dec. 2024  Dec. 2024  Dec. 2024	Evacuation Center constructed  1,000 bags of rice procured  Portable solar power generator available	70% of 5%  70% of 5% LDRRMF  70% of 5% LDRRMF	  10,000,000.00  2,500,000.00	  4,200,000.00  700,000.00	10,000,000.00  4,200,000.00  700,000.00					
<b>SUB-TOTAL</b>										12,500,000.00	4,900,000.00	17,400,000.00		
<b>GRAND TOTAL</b>										123,432,672.00	540,100,000.00	663,532,672.00		

Prepared by:

  
AGNES C. RAFON

OC-PPDC

Date: \_\_\_\_\_

  
MARIA GINA P. HIYE

Provincial Budget Officer

Date: \_\_\_\_\_

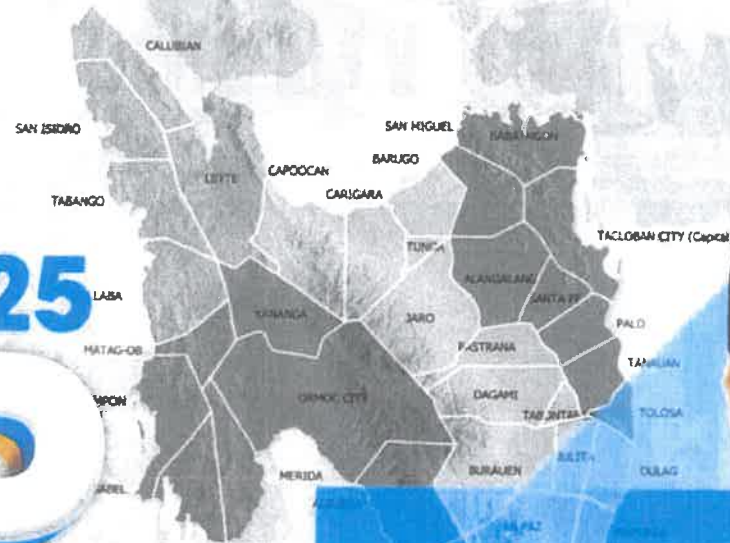
Attested by:

  
CARLOS JERICO L. PETILLA

Governor

Date: \_\_\_\_\_

# 2025 AIP ANNUAL INVESTMENT PROGRAM



Governor  
**CARLOS JERICHO L. PETILLA**  
Province of Leyte



Republic of the Philippines  
**PROVINCE OF LEYTE**

**PROVINCIAL DEVELOPMENT COUNCIL**

SANGGUNIANG PANLALAWIGAN



2<sup>nd</sup> Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: [ppdoleyte@gmail.com](mailto:ppdoleyte@gmail.com)

**Excerpts from the Minutes of the Meeting of the Provincial Development Council  
of the Province of Leyte held on August 14, 2024, at 10:20 a.m.  
at the Multi-Purpose Hall, Leyte Provincial Government Complex, Palo, Leyte**

**PDC Resolution No. 2024-05, Series of 2024**

**APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCE OF LEYTE  
FOR CALENDAR YEAR 2025 WITH A TOTAL FUNDING REQUIREMENT  
OF TEN BILLION SIXTY-SEVEN MILLION SIX HUNDRED FIFTY THOUSAND ONE  
HUNDRED EIGHTY-SIX PESOS & 15/100 (Php10,067,650,186.15)  
AND ENDORSING THE SAID AIP TO THE SANGGUNIANG PANLALAWIGAN  
FOR APPROPRIATE ACTION**

**WHEREAS**, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

**WHEREAS**, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects, and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance, and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations, and other budgetary requirements;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011, was considered in the identification of the programs, projects, and activities in the AIP;

**WHEREAS**, the Province's AIP for CY 2025 has a total funding of Php10,067,650,186.15. The said amount shall be sourced from the General Fund of the Province, 20% of its annual NTA, the SEF, and other sources such as funding facilities of foreign development institutions and other development partners.


**WHEREFORE, on motion of Board Member Wilson S. Uy, Chairman of the Committee on Budget Management and Appropriations of the Sangguniang Panlalawigan and unanimously seconded by the members of the Council;**

**RESOLVED, as it is hereby resolved, to approve the Annual Investment Program (AIP) of the Province of Leyte for the Calendar Year 2025 with a total funding requirement of Ten Billion Sixty-Seven Million Six Hundred Fifty Thousand One Hundred Eighty-Six Pesos & 15/100 (Php10,067,650,186.15);**

**RESOLVED FURTHER, to endorse the said Annual Investment Program (AIP) of the Province of Leyte for Calendar Year 2025 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action pursuant to Section 114 (a) of the Local Government Code of 1991.**

**APPROVED UNANIMOUSLY.**

**I HEREBY CERTIFY to the correctness of the foregoing resolution.**

  
**AGNES C. RAFON**  
QC-PPDC  
PDC Secretary

**Attested:**

  
**CARLOS JERICO L. PETILLA**  
Governor  
PDC Chairperson

**ANNUAL INVESTMENT PROGRAM (AIP)**  
**Calendar Year 2025**  
**Province of Leyte**

**FUNDING REQUIREMENT SUMMARY**

<b>Funding Requirement per Sector</b>	<b>Amount</b>	<b>% to Total</b>
General Public Services	3,852,061,715.81	38.26
Economic Services	3,408,888,470.34	33.86
Social Services	2,288,700,000.00	22.73
Other Services	518,000,000.00	5.15
<b>Total</b>	<b>10,067,650,186.15</b>	<b>100.00</b>

<b>Funding Requirement per Regular Operational Budget Items</b>	<b>General Public Services</b>	<b>Economic Services</b>	<b>Social Services</b>	<b>Other Services</b>	<b>Total</b>	<b>% to Total</b>
Personal Services	665,067,715.81	328,240,000.00	718,000,000.00		1,711,307,715.81	17.00
Maintenance and Other Operating Expenses	1,268,098,400.00	873,650,000.00	1,426,900,000.00	328,000,000.00	3,896,648,400.00	38.70
Financial Expenses	-	80,000,000.00			80,000,000.00	0.79
Capital Outlay	1,918,895,600.00	2,126,998,470.34	143,800,000.00	190,000,000.00	4,379,694,070.34	43.50
<b>TOTAL</b>	<b>3,852,061,715.81</b>	<b>3,408,888,470.34</b>	<b>2,288,700,000.00</b>	<b>518,000,000.00</b>	<b>10,067,650,186.15</b>	<b>100.00</b>
<b>GRAND TOTAL</b>						

**ANNUAL INVESTMENT PROGRAM (AIP)**  
**DETAILS OF PROGRAM/PROJECT/ACTIVITY (PPA) BY SECTOR**  
**CY 2025**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000 1000-000-1-1-01-000-000	<b>GENERAL PUBLIC SERVICES</b> Provincial Governor's Office (PGO) General Supervision of the Executive and Administrative Affairs of the Provincial Government of Leyte Extending grants/aids and subsidies to the municipalities of the Province of Leyte	Provincial Governor's Office (PGO)	Jan. 2025	Dec. 2025	Overall direction, management, supervision and control of the executive department is rendered	Gen. Fund	90,000,000.00	220,000,000.00		500,000,000.00	810,000,000.00			
1000-000-1-1-01-001-000	1. Aid to Barangays	PGO	Jan. 2025	Dec. 2025	Financial assistance for development projects are provided to barangays	Gen. Fund		3,500,000.00			3,500,000.00			
1000-000-1-1-01-002-000	2. Terminal Leave	PGO	Jan. 2025	Dec. 2025										
1000-000-1-1-01-003-000	3. Provincial Board Members League of the Philippines (PBMLP)	PGO	Jan. 2025	Dec. 2025	Development activities of the PBMLP are provided assistance	Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-1-1-01-004-000	4. Repair and Maintenance of Government Center, and Other Provincial Properties and Outlays: (Improvement, Rehabilitation and Outlays)	PGO	Jan. 2025	Dec. 2025	Government Center, other structures and other Provincial Properties are maintained improved and constructed	Gen. Fund		32,000,000.00		10,000,000.00	42,000,000.00			
1000-000-1-1-01-005-000	5. Provincial Development Council (PDC)	PGO	Jan. 2025	Dec. 2025	Development activities of the PDC are provided with assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-006-000	6. Regional Development Council (RDC)	PGO	Jan. 2025	Dec. 2025	Activities of the RDC are provided with assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-007-000	7. Boy Scouts of the Philippines (BSP)	PGO	Jan. 2025	Dec. 2025	Activities and services of the BSP are provided with assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-008-000	8. Girl Scouts of the Philippines (GSP)	PGO	Jan. 2025	Dec. 2025	Activities of the GSP are provided assistance	Gen. Fund		650,000.00			650,000.00			
1000-000-1-1-01-009-000	9. League of Governors of the Philippines	PGO	Jan. 2025	Dec. 2025	Activities of the league are assisted/supported	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-1-1-01-010-000	10. League of Vice Governors	PGO	Jan. 2025	Dec. 2025	Activities of the league are assisted/supported	Gen. Fund		2,000,000.00			2,000,000.00			
1000-000-1-1-01-011-000	11. Philippine National Red Cross (PNRC)	PGO	Jan. 2025	Dec. 2025	Activities of the PNRC are assisted/supported	Gen. Fund		650,000.00			650,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
1000 1000-000-1-1-01-000-000 1000-000-1-1-01-012-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO) 12. Leyte Gulf Landings Activities	PGO	Jan. 2025	Dec. 2025	Anniversary celebration of the Leyte Gulf Landings and related activities are commemorated	Gen. Fund		13,000,000.00				13,000,000.00			
1000-000-1-1-01-013-000	13. Mandated Celebrations	PGO	Jan. 2025	Dec. 2025	Relevant activities are conducted based on proclaimed and mandated annual celebrations	Gen. Fund		15,000,000.00				15,000,000.00			
1000-000-1-1-01-014-000	14. Union of Local Authorities of the Philippines (ULAP)	PGO	Jan. 2025	Dec. 2025	Activities of the ULAP are assisted/supported	Gen. Fund		650,000.00				650,000.00			
1000-000-1-1-01-015-000	15. Provincial Disaster Risk Reduction and Management Coordinating Council (PDRRMC)	PDRRMC	Jan. 2025	Dec. 2025	Disaster risk reduction and management plan is prepared and related programs and activities are implemented	Gen. Fund		1,000,000.00				1,000,000.00			
1000-000-1-1-01-016-000	16. Region 8 Administrators League (REAL)	PGO	Jan. 2025	Dec. 2025	Activities of the REAL are assisted/supported	Gen. Fund		650,000.00				650,000.00			
1000-000-1-1-01-017-000	17. Leyte Chest Clinic and Dispensary	PGO	Jan. 2025	Dec. 2025	Activities of the Leyte Chest and Dispensary are assisted/supported	Gen. Fund		650,000.00				650,000.00			
1000-000-1-1-01-018-000	18. SK Federation	PGO	Jan. 2025	Dec. 2025	Activities of the federation are assisted/supported	Gen. Fund		650,000.00				650,000.00			
1000-000-1-1-01-019-000	19. ABC Federation	PGO	Jan. 2025	Dec. 2025	Activities of the federation are assisted/supported	Gen. Fund		650,000.00				650,000.00			
1000-000-1-1-01-020-000	20. SB/PCL Federation	PGO	Jan. 2025	Dec. 2025	Activities of the federation are assisted/supported	Gen. Fund		650,000.00				650,000.00			
1000-000-1-1-01-021-000	21. League of Provinces of the Philippines	PGO	Jan. 2025	Dec. 2025	Activities of the league are supported	Gen. Fund		1,000,000.00				1,000,000.00			
1000-000-1-1-01-022-000	22. Administrative Support Services: Outlays & Maintenance	PGO	Jan. 2025	Dec. 2025	Administrative and support services are provided	Gen. Fund		20,000,000.00		5,000,000.00		25,000,000.00			
1000-000-1-1-01-023-000	23. Monetization	PGO	Jan. 2025	Dec. 2025		Gen. Fund	8,000,000.00					8,000,000.00			

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1000 1000-000-1-1-01-000-000 1000-000-1-1-01-024-000	<b>GENERAL PUBLIC SERVICES</b> Provincial Governor's Office (PGO) <b>24. Peace and security program to include anti-drug abuse and Construction/Repair of various structures and others but not limited to</b>	PGO	Jan. 2025	Dec. 2025	Peace, security and protective facilities and services	Gen. Fund								
1000-000-1-1-01-024-001	<b>24.1 Peace and Order</b> ➤ Campaign against Illegal Drug Abuse and Establishment or Maintenance of Drug Educational Centers and Treatment of Drug Dependants ➤ Prevention of Violence and Illegal Acts, Conflict, Uprising etc.				Other programs aimed to prevent and eliminate illegal gambling and other unlawful activities are implemented provincewide		80,000,000.00			25,000,000.00	105,000,000.00			
1000-000-1-1-01-024-002	<b>24.2 Public Safety</b>						80,000,000.00			15,000,000.00	95,000,000.00			
1000-000-1-1-01-024-003	<b>24.3 Former Rebels Program on Enhancement Comprehensive Local Integrated Program (E-CLIP)</b>						1,500,000.00				1,500,000.00			
1000-000-1-1-01-025-000	<b>25. Brgy./Municipal Consultative Forum</b>	PGO	Jan. 2025	Dec. 2025	Barangay consultations and interactions with barangay officials and residents are conducted through fora and visitations	Gen. Fund		24,000,000.00			24,000,000.00			
1000-000-1-1-01-026-000	<b>26. ICOT-IDOL</b>	PGO	Jan. 2025	Dec. 2025		Gen. Fund		4,000,000.00			4,000,000.00			
1000-000-1-1-01-027-000	<b>27. Capital Expenditure Fund:</b> Construction of Government Buildings, Property, Plant, Equipment, Other Structures and Facilities, Land, Land Improvements, Power Supply System, Road Networks, (Concreting of Roads), Construction of School Buildings, Construction and Heavy Equipment, Motor Vehicles, Office Equipment, Other Property, Plant and Equipment, ICT equipment, Other Infrastructure Assets, Flood Control Systems, Construction of New Convention Center, Retrofitting, Rehabilitation and Improvement of the Provincial Capitol to include other Government owned facilities and Outsourcing of Pre-Engineering Professional Services	PGO	Jan. 2025	Dec. 2025		Gen. Fund				900,000,000.00	900,000,000.00			
1000-000-1-1-01-028-000	<b>28. Provincial Inter-Agency Committee Against Trafficking and Violence Against Women and Children (PIACAT-VAWC)</b>	PGO	Jan. 2025	Dec. 2025	Initiatives for anti-trafficking and VAWC are implemented	Gen. Fund		800,000.00			800,000.00			



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1000-000-1-1-01-029-000	29. Provincial Subsidy to MTC and MTCCs/MCTCs	PGO	Jan. 2025	Dec. 2025	Monetary support to MTC, MTCCs/MCTCs is	Gen. Fund		2,500,000.00			2,500,000.00			
1000-000-1-1-01-030-000	30. Provincial Subsidy to Clerk of Courts	PGO	Jan. 2025	Dec. 2025	Activities are supported	Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-1-1-01-031-000	31. Provincial Subsidy to PAO Lawyers and Officials	PGO	Jan. 2025	Dec. 2025	Activities are supported	Gen. Fund		500,000.00			500,000.00			
1000-000-1-1-03-000-000	1. Sangguniang Panlalawigan (SP) Legislative and Secretariat Services	SP	Jan. 2025	Dec. 2025	Provincial ordinances and Resolutions are passed and enacted to develop, utilize and promote ICT and new media fora, but not limited to economic development, climate change adaptation and mitigation, environmental management and social development to generate awareness and employment	Gen. Fund	90,000,000.00	40,000,000.00		6,000,000.00	136,000,000.00			
1000-000-1-1-03-001-000	1.1 Information and Communications Technology and New Media Development					Gen. Fund		400,000.00		100,000.00	500,000.00			
1000-000-1-1-03-002-000	1.2 Evidenced Based Legislation	SP	Jan. 2025	Dec. 2025	a. An Ordinance Regulating the Gross Weight of Dump Trucks Transporting Sand and Gravel and Other Aggregates Passing through barangay and b. Creating the Leyte Anti-Poverty Convergence Team and its Members ● Comprehensive Agricultural Programs to train farmers not only on the latest technology but also on effective marketing and financial strategies, and risk reduction strategies ● Institutionalizing the Pasidungog Celebration, Harvest Festival, Agricultural Trade Fair ● Institutionalizing the Farm Schools and Integrating it in School Curriculums	Gen. Fund		1,200,000.00			1,200,000.00			

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1000-000-1-1-03-000-000	Sangguniang Panlalawigan (SP) Legislative and Secretariat Services	SP												
1000-000-1-1-03-002-000	1.2 Evidenced Based Legislation	SP	Jan. 2025	Dec. 2025	<ul style="list-style-type: none"> <li>● Declaration of Farmer's Day in the Province of Leyte and Declaring it as a Special Non-Working Holiday in Leyte</li>   <li>b. Revenue Code <ul style="list-style-type: none"> <li>● Idle land utilization for Leyte Farmer's Organizations with Incentive for land owners</li> <li>● Intensive monitoring and evaluation of all Sand and Gravel activities in Leyte of both Legal and Illegal Extractions and Providing Penalties for Violations Thereof and Incentives for Environment Compliance Therefor</li> <li>● Providing for incentives and recognition for both top and early</li> </ul> </li>   <li>d. Provincial Life Blood Ordinance</li> <li>e. Provincial Heritage Ordinance <ul style="list-style-type: none"> <li>● Heritage and Cultural Museums in the City/Municipalities</li> </ul> </li>   <li>● Adaptive Reuse of Old Houses and Structures to Encourage Cultural Revival and Rejuvenation</li>   <li>f. Ordinance on the Conversion of Controlled Dumpsites to Sanitary Landfill</li> </ul>									

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1000-000-1-1-03-000-000 1000-000-1-1-03-002-000	Sangguniang Panlalawigan (SP) 1.2 Evidenced Based Legislation	SP	Jan. 2025	Dec. 2025	g. Disaster Risk Reduction and " A Provincial Ordinance to Institute, Build and Install the Necessary Infrastructure for a Provincial Public Safety and Quick Response Communications Network and System, Providing Funds Therefor" h. Population Maternal and Natal Mortality " A Provincial Ordinance to Establish a Population Management Program to Strengthen Efforts to Combat and Eliminate Cases of Maternal, Perinatal and Child Mortality in the Province of Leyte"									
1000-000-1-1-03-003-000	1.3 Codification of Ordinances		Jan. 2025	Dec. 2025	Code of General Ordinances, Health and Sanitation Code, Zoning Ordinance, the Provincial Coconut Industry Rehabilitation and Development Strategy Road Map for 2023-2025, Codification or Ordinances for Climate Change Adaptation and ..... Improve legislative performance		2,872,794.82	400,000.00		100,000.00	3,372,794.82			
1000-000-1-1-03-004-000	1.4 Legislative Monitoring and Evaluation	SP	Jan. 2025	Dec. 2025	Improved implementation mechanisms for effectivity and relevance of provincial ordinances is achieved		4,180,951.36	500,000.00			4,680,951.36			
1000-000-1-1-03-005-000	1.5 Consultative Forums and Conferences	SP	Jan. 2025	Dec. 2025	Legislative process and quality of provincial ordinances and resolutions is improved		6,569,220.00	1,000,000.00			7,569,220.00			
1000-000-1-1-03-006-000	1.6 E-Session	SP	Jan. 2025	Dec. 2025	Sessions is conducted regularly through the internet amid the COVID-19 pandemic		4,595,120.73	770,000.00		820,600.00	6,185,720.73			
1000-000-1-1-03-007-000	1.7 Sesyon Ng Bayan	SP	Jan. 2025	Dec. 2025	The Sangguniang Panlalawigan is brought closer to the people at the grassroots level		370,084.36	800,000.00		250,000.00	1,420,084.36			

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1000-000-1-1-03-000-000 1000-000-1-1-03-008-000	Sangguniang Panlalawigan (SP) 1.8 Records Office Management	SP	Jan. 2025	Dec. 2025	Provincial ordinances and resolutions are indexed, updated and compiled Improved records management		2,052,132.00	250,000.00		425,000.00	2,727,132.00			
1000-000-1-1-03-009-000	1.9 Paperless Session System	SP	Jan. 2025	Dec. 2025	Office of Board Members, Secretariat and the Office of the Vice Governor are connected to the Internet either Wireless Local Area Network (WLAN) or and Local Area Network (LAN)  SP sessions and processing of documents either utilizes less paper or no paper		4,313,964.00	920,000.00		850,000.00	6,083,964.00			
1000-000-1-1-03-010-000	1.10 Human Resource Management System (HRMS)	SP	Jan. 2025	Dec. 2025	Human Resource Management System (HRMS) of the Province of Leyte is implemented and maintained					100,000.00	100,000.00			
1000-000-1-1-03-011-000	1.11 Gender and Development Program	SP	Jan. 2025	Dec. 2025	The values of SP personnel are re-oriented and gender sensitivity issues are responded to and resolved		180,474.27	1,822,000.00			2,002,474.27			
1000-000-1-1-03-012-000	1.12 Continuing Human Resources Development and Management Program	SP	Jan. 2025	Dec. 2025	An integrated human resource development and management program		180,474.27	822,000.00			1,002,474.27			
1000-000-1-1-03-013-000	1.13 Prevention and Control of COVID-19	SP	Jan. 2025	Dec. 2025	Person-to-person transmission of COVID-19 is prevented and controlled		37,252,500.00	1,100,000.00		450,000.00	38,802,500.00			
1000-000-1-1-05-000-000	Provincial Treasurer's Office (PTO) Collection and Disbursements/Treasury Services	PTO	Jan. 2025	Dec. 2025	Proper custody of public funds is effected, sound financial management is exercised and local revenues are generated and disbursed in accordance with prescribed mandates	Gen. Fund	65,000,000.00	25,000,000.00		1,000,000.00	91,000,000.00			
1000-000-1-1-05-001-000	1. Tax collection drive/Tax Information and Education Campaign through the use of media	PTO	Jan. 2025	Dec. 2025		Gen. Fund		400,000.00			400,000.00			
1000-000-1-1-05-002-000	2. Technical supervision over municipal treasurers	PTO	Jan. 2025	Dec. 2025	Technical supervision over municipal treasurers is exercised	Gen. Fund		200,000.00			200,000.00			

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1000-000-1-1-05-003-000	3. Tax enforcement through administrative/judicial action Auction sale of delinquent real property/publication of delinquent real properties	PTO	2025	2025	Increased real property tax collection and reduced tax delinquencies	Gen. Fund		1,000,000.00			1,000,000.00			
1000-000-1-1-05-004-000	4. Personnel capability building/skills development	PTO	Jan. 2025	Dec. 2025	Capabilities and skills of PTO personnel are	Gen. Fund		200,000.00			200,000.00			
1000-000-1-1-05-005-000	5. Deliberation of the Proposed Revenue Code	PTO	Jan. 2025	Dec. 2025	Revenue code is updated to increase local revenues	Gen. Fund		500,000.00			500,000.00			
1000-000-1-1-05-006-000	6. GAD related activities	PTO	Jan. 2025	Dec. 2025	Values of PTO personnel are re-oriented and gender sensitivity issues are responded to and resolved	Gen. Fund		400,000.00			400,000.00			
1000-000-1-1-05-007-000	7. Publication of eSRE (Statement of Receipt Sources and Statement of Expenditures)	PTO	Jan. 2025	Dec. 2025	Monthly statement of receipt sources and statement of expenditures are published	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-05-008-000	8. Awards/Rewards/Incentives to Municipalities/Municipal Personnel	PTO	Jan. 2025	Dec. 2025	Awards/rewards/incentives are provided to Municipalities/Municipal Personnel for Service Excellence	Gen. Fund		100,000.00			100,000.00			
1000-000-1-1-05-009-000	9. Procurement of multicabs for the "Bandilyo Han Tresorero Program"	PTO	Jan. 2025	Dec. 2025	Increased awareness of taxpayers obligation to pay annual realty taxes and RPT collection is increased	Gen. Fund		600,000.00			600,000.00			
1000-000-1-1-05-010-000	10. Installation of iTax-System/ i-Tax Program	PTO	Jan. 2025	Dec. 2025	iTax-System installed in municipalities of the Province of Leyte	Gen. Fund		1,100,000.00		500,000.00	1,600,000.00			
1000-000-1-1-06-000-000	Provincial Assessor's Office (PAssO) Assessment of Real Property	PAssO	Jan. 2025	Dec. 2025		Gen. Fund	44,000,000.00	7,000,000.00		1,000,000.00	52,000,000.00			
1000-000-1-1-06-001-000	1. Conduct General Revision of Real Property within the Province of Leyte	PAssO	Jan. 2025	Dec. 2025	Revenue collection will increase	Gen. Fund		3,242,400.00			3,242,400.00			
1000-000-1-1-06-002-000	2. Conduct Real Property Appraisal/Assessment within the Province of Leyte by the Provincial Appraisal Committee (PAC) and aiding technical visitation in all Municipal Assessor's Offices within the Province of Leyte	PAssO	Jan. 2025	Dec. 2025	Appraised reports to be used for just compensation, Real Property Assessment will increase	Gen. Fund		1,500,000.00			1,500,000.00			
1000-000-1-1-06-003-000	3. Tax mapping project a. Tax Map Rehabilitation b. Replacement of map cover and storage box	PAssO	Jan. 2025	Dec. 2025	Preservation of maps, PIN maintained and preserved					500,000.00	500,000.00			

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1000-000-1-1-06-000-000	Provincial Assessor's Office (PAssO)	PAssO	Jan. 2025	Dec. 2025										
1000-000-1-1-06-004-000	4. Installation of ITAX-System, a web-based system introduced to simplify revenue collection	PAssO	Jan. 2025	Dec. 2025	iTax-System will be installed to the different municipalities within the Province of Leyte	Gen. Fund		1,100,000.00		500,000.00	1,600,000.00			
1000-000-1-1-06-005-000	5. Acquisition of furniture and fixtures, office equipment and replacement of non-functional PCs and other IT equipments	PAssO	Jan. 2025	Dec. 2025	High quality office equipment and reliable support services can make huge difference in office volume of work and the quality of work					3,000,000.00	3,000,000.00			
1000-000-1-1-06-006-000	6. Records office management - efficient and systematic control of assessment forms - maintenance, use and disposition of records including process for capturing and maintaining information	PAssO	Jan. 2025	Dec. 2025	Assessment forms/records are updated and compiled, replenish old assessment forms/documents cover and purchase of shelves rocks.					3,000,000.00	3,000,000.00			
1000-000-1-1-06-007-000	7. Procurement of various office supplies and other operating expenses	PAssO	Jan. 2025	Dec. 2025	Provided with enough operating materials, expenses and supplies, transactions and functions are carried out smoothly without causing delay and inconvenience to the end user			2,500,000.00			2,500,000.00			
1000-000-1-1-06-008-000	8. Travelling, trainings and seminars expenses	PAssO	Jan. 2025	Dec. 2025	Adaptation of the Philippine Real State Service, Human Resource and Management Enhanced and promote state-of-the-art Real State practices with mandatory continuing professional development (CPD) in compliance with the Professional Regulation Commission (PRC)			1,500,000.00			1,500,000.00			
1000-000-1-1-06-009-000	9. Updates, Enhancement and Team Building Seminar	PAssO	Jan. 2025	Dec. 2025	Evaluate the values of PASSO personnel, its work targets and accomplishments and review the overall actual performance			1,000,000.00			1,000,000.00			

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1000-000-1-1-07-000-000	Provincial Accountant's Office Accounting and Internal Audit Services	PAccO	Jan. 2025	Dec. 2025	Monthly and Yearly Financial Reports which are PPSAS compliant. Financial claims duly reviewed and processed	Gen. Fund	65,000,000.00	7,000,000.00		1,000,000.00	73,000,000.00			
1000-000-1-1-07-001-000	1. Acquisition of furniture and fixtures, office equipment and replacement of non-functional PCs				Timely remittance of premiums and loans to NGA's and facilities various accounting transactions including JEV preparation, monthly remittance, daily issuance of Bank Advice and Periodical Reports					800,000.00	800,000.00			
1000-000-1-1-07-002-000	2. Procurement of various office supplies and other operating expenses				Provided with enough operating materials, expenses and supplies, accounting transactions and functions are carried out smoothly without causing delay or inconvenience to the end-user of accounting information									
1000-000-1-1-07-003-000	3. Travelling, trainings and seminars expenses				Adaptation of the Philippine Public Sector Accounting Standards, Human Resource and Management Enhanced, and promote the state-of-the-art accounting practices in government									
1000-000-1-1-07-004-000	4. Repairs and Maintenance				Safe and easy access of paid vouchers and employees index card									
1000-000-1-1-07-005-000	5. Updates, Enhancement and Team Building Seminar				Evaluate the values of PACCO personnel, its work targets and accomplishments and review the overall actual performance									

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1000-000-1-1-09-000-000	Provincial Budget Office (PSO) Budget Preparation, Preliminary Review of Municipal Budgets, Release of Allotment, Capability Development for Employees, MBOs and barangays	PBO	Jan. 2025	Dec. 2025	Budget proposals of the provincial departments are consolidated; regular monitoring on level of actual expenditures against collections is conducted, and apprises the Governor on fund utilization status, employees, MBOs and barangays are capacitated	Gen. Fund	25,000,000.00	3,500,000.00		1,000,000.00	29,500,000.00			
1000-000-1-1-10-000-000	Provincial Planning and Development Office (PPDO) Project Development and Provision of Technical Assistance and Support	PPDO	Jan. 2025	Dec. 2025		Gen. Fund	25,000,000.00	3,500,000.00		1,000,000.00	29,500,000.00			
1000-000-1-1-10-001-000	1. Technical assistance and secretariat to the following special bodies/committees of the Province of Leyte	PPDO	Jan. 2025	Dec. 2025										
	1.1 Provincial Land Use Committee (PLUC)	PPDO				Gen. Fund								
	1.1.1 Review of Municipal CLUPs and Zoning Ordinances (ZOs)	PPDO			CLUPs and ZOs are endorsed by the PLUC to the municipalities concerned for adoption and enactment									
	1.2 Provincial Development Council (PDC)	PPDO			Secretariat's briefs and attachments are prepared	Gen. Fund								
	1.2.1 Provision of technical and complete secretariat staff work during PDC meetings	PPDO			Secretariat ably facilitates efficient and effective conduct of PDC meetings and complete secretariat staff work is attained									
	1.2.2 Post-PDC meeting matters	PPDO			Minutes of meetings and resolutions are prepared									
	1.2.3 Provision of assistance in the preparation of the Province's 2025 Supplemental Investment Program and the AIP for CY 2026				SIP and AIP prepared according to prescribed format and substance, and same is endorsed by PDC to the SP for approval									
	1.3 Provincial Public Financial Management (PPFM) Team of the Province of Leyte	PPDO			PPFM Report and PFM Improvement Plan is prepared and implemented	Gen. Fund								
	1.4 Provincial Task Force on ELCAC to carry out the mandates and objectives of Executive Order No. 70, Series of 2018	PPDO			Technical assistance to the Provincial Task Force is provided	Gen. Fund								



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1000-000-1-1-10-002-000	2. Technical assistance to municipalities on maps generation and data acquisition as the responsible department for the Provincial Geographic Information System (GIS) Unit in the Province of Leyte	PPDO	Jan. 2025	Dec. 2025	Requests of LGUs and other departments are attended to	Gen. Fund										
1000-000-1-1-10-003-000	3. Sets of sectoral data/development information documents are provided to various groups of clients	PPDO	Jan. 2025	Dec. 2025	Number of data sets and information documents generated/provided	Gen. Fund										
1000-000-1-1-10-004-000	4. Preparation of the CY 2024 State of Local Governance Report (SLGR) of the Province of Leyte	PPDO	Jan. 2025	Dec. 2025	State of Local Governance Report for CY 2024 finalized and submitted to DILG on or before March 31	Gen. Fund										
1000-000-1-1-10-005-000	5. Counterpart fund for the implementation of the Climate Resilient Flood Management Project in the Province of Leyte	PPDO	Jan. 2025	Dec. 2025	Required counterpart fund is provided	Gen. Fund										
1000-000-1-1-10-006-000	5. Technical assistance in the implementation of the Community Based Monitoring and Information System (CBMIS)	PPDO	Jan. 2025	Dec. 2025	Coordination activities are conducted	Gen. Fund										
1000-000-1-1-11-000-000	Provincial Legal Office (PLO) Legal and Judicial Services	PLO	Jan. 2025	Dec. 2025		Gen. Fund	20,000,000.00	3,800,000.00		1,000,000.00	24,800,000.00					
1000-000-1-1-11-001-000	1. Provision of legal services as statutory counsel of the Province of Leyte and its component cities and municipalities				Legal matters are attended to and appropriately acted on											
1000-000-1-1-11-002-000	2. Purchase of three (3) computer sets, additional TV with keyboard, stand, speaker and camera, steel cabinets and shredder				Digitization of sand and gravel monitoring											
1000-000-1-1-11-003-000	3. Procurement of IT equipment in furtherance of office's digital data system				Digitization of office and Sand and Gravel files and operations											
1000-000-1-1-12-000-000	Office of the Provincial Administrator Administrator (PA) Executive and Administrative Affairs	PA	Jan. 2025	Dec. 2025	Province's programs are administered and managed under the supervision and control of the Governor	Gen. Fund	14,000,000.00	15,000,000.00		500,000.00	29,500,000.00					
1000-000-1-2-06-000-000	EDP/MIS (PGO) Communication and Information	(EDP/MIS) PGO	Jan. 2025	Dec. 2024	Information and communication technology (ICT) programs/systems are installed, managed and maintained	Gen. Fund	19,000,000.00	1,500,000.00			20,500,000.00					

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1000-000-1-2-07-000-000	<b>Provincial Disaster Risk Reduction and Management Office (PDRRMO)</b> Implementation of the PDRRM Activities		Jan. 2025	Dec. 2025	Effective implementation of the PDRRM activities	Gen. Fund	14,000,000.00	3,500,000.00		500,000.00	18,000,000.00			
1000-000-1-2-07-001-000	<b>1. Prevention and Mitigation</b>							<del>32,500,000.00</del>		<del>88,000,000.00</del>	<del>120,500,000.00</del>			
	1.1 Preparation of CCA compliant Provincial AIPs, CLUPs, CDPs and other development plans	Local Committee PDRRMO PPDO	Jan. 2025	Dec. 2025	Provincial development programs are CCA compliant	70% of the 5% LDRRMF		2,000,000.00			2,000,000.00			
	1.2 Conduct Regular/Special Meetings and other coordination activities of the PDRRM Council	PDRRMO PDRRMC	Jan. 2025	Dec. 2025	Quarterly and special meetings of the PDRRM Council are conducted			500,000.00			500,000.00			
	1.3 Provision of training on Basic Life Saving, Standard First Aid Training (SFAT) and Evacuation Management, WASAR, MOSAR, USAR and other capacity building activities	PDRRMO PDRRMC DART	Jan. 2025	Dec. 2025	Municipalities and other stakeholders are provided with basic life saving training and other capacity building activities			1,000,000.00			1,000,000.00			
	1.4 Establish an Evacuation Center for PDRRMO frontline employees and staff families	PGO PEO	Jan. 2025	Dec. 2025	Evacuation Center is established			10,000,000.00			10,000,000.00			
	1.5 Climate Change Adaptation (CCA) and Mitigation Projects		Jan. 2025	Dec. 2025	Provincial greening program is implemented									
	1.5.1 Mangrove and nipa reforestation activity in suitable areas	PPDO PDRRMC NGOs						2,000,000.00			2,000,000.00			
	1.5.2 Planting of native trees for rain forestation	POs PNREO	Jan. 2025	Dec. 2025				2,000,000.00			2,000,000.00			
	1.5.3 Green routine strategies: Introduction of container gardening in schools and households	CHED DepEd OPA	Jan. 2025	Dec. 2025				2,000,000.00			2,000,000.00			
	Encourage farmers on agriculture production and use of organic fertilizer	PDRRMC OPA NGOs						2,000,000.00			2,000,000.00			
	Planting of early maturing, drought adaptive vegetable varieties to climate	POs OPA NGOs						2,000,000.00			2,000,000.00			
	1.5.4 Utilization of renewable energy facilities i.e. solar energy, etc.									3,000,000.00	3,000,000.00			
	1.5.5 Encourage farmers to plant and propagate different varieties of bamboo along river banks	OPA PNREO	Jan. 2025	Dec. 2025	Soil erosion and flooding is prevented/minimized with the presence of bamboos along riverbanks			2,000,000.00			2,000,000.00			

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)																
	1.6 Implementation of Solid Waste Management	OPA ENRO MLGU/BLGU	Jan. 2025	Dec. 2025	100% sectoral orientation conducted on USE, RE-USE, RECYCLE and UPCYCLE					2,000,000.00	2,000,000.00						
	1.7 Implementation of and establishment of fish sanctuary (mangrove rehabilitation and nursery and coral restoration) and Monitoring, evaluation and supervision	OPA PDRRMC DepEd Leyte MLGU/BLGU	Jan. 2025	Dec. 2025	Sustainable livelihood projects for farmers and fisherfolks					2,000,000.00	2,000,000.00						
	1.8 Construction and purchase of heavy equipment for embankment/slope protection, drainage canals, gabions and desilting of river system in the Province of Leyte	PNREO MLGUs PDRRMO PEO	Jan. 2025	Dec. 2025	Embankment protection, drainage are constructed and rivers are de-silted					60,000,000.00	60,000,000.00						
	1.9 Ensure immunization/vaccination program to MLGUs	PHO DOH MHOs RHUs PSWDO	Jan. 2025	Dec. 2025	Vaccines are allocated/distributed			2,000,000.00			2,000,000.00						
	1.10 Provision of renewable energy/back-up power	PEO PBO PGO	Jan. 2025	Dec. 2025	Municipalities and barangays are provided back-up power					20,000,000.00	20,000,000.00						
	1.11 Enhance Risk Communication and Information System	PDRRMC MIS	Jan. 2025	Dec. 2025	Risk Communication and Information System is improved			5,000,000.00		1,000,000.00	6,000,000.00						
1000-000-1-2-07-002-000	2. Disaster Preparedness	PDRRMC	Jan. 2025	Dec. 2025	IEC materials reproduced and directly distributed to barangays and other stakeholders	70% of the 5% LDRRMF		80,000,000.00		95,000,000.00	175,000,000.00						
	2.1 Reproduction and distribution of IEC materials for meteorological, hydrological and health hazards to municipalities and barangays	PDRRMO PDRRMO	Jan. 2025	Dec. 2025	IEC materials reproduced and directly distributed to barangays and other stakeholders			1,000,000.00			1,000,000.00						
	2.2 Installation of signage for hazard in communities and evacuation directories	PDRRMO MDRRMO EWS	Jan. 2025	Dec. 2025	Signage and directories are installed			1,000,000.00			1,000,000.00						
	2.3 Printing of Tarpaulin in Observance of the National Disaster Resilience Month and other related activities	PDRRMO MDRRMO	Jan. 2025	Dec. 2025	Observance of the NDRM and conduct of DRRM-CCA-IEC			1,000,000.00			1,000,000.00						

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1000-000-1-2-67-000-000	<b>Provincial Disaster Risk Reduction and Management Office (PDRRMO)</b>													
	2.4 Conduct awareness & advocacy campaigns on disaster preparedness to municipalities, communities and institutions	PDRRMC PDRRMO PHO, DART	Jan. 2025	Dec. 2025	Communities and institutions are capacitated on disaster risk reduction and preparedness		1,000,000.00				1,000,000.00			
	2.5 Updating of existing database & information system to include GIS generated multi-hazard maps and CBMS	DILG-Leyte PDRRMC PDRRMO EWS, PPDO	Jan. 2025	Dec. 2025	GIS system and data are updated and available for use		2,000,000.00				2,000,000.00			
	2.6 Purchase of appropriate equipment, vehicles in response to disaster emergencies and other health emergencies	PDRRMC PDRRMO PGSO	Jan. 2025	Dec. 2025	PDRRM Office/OpCen is operational and equipped				20,000,000.00		20,000,000.00			
	2.7 Establishment of interoperability radio communication network and re-activation/installation of communication facilities and Signal Boosters to municipalities and barangays on EWS	PDRRMC PDRRMO MDRRMO BDRRMO NTC, NGO Response Cluster	Jan. 2025	Dec. 2025	Communication facilities are installed				5,000,000.00		5,000,000.00			
	2.8 Construction of: Standard Evacuation Centers - Child friendly spaces - Breastfeeding area - Gender sensitive comfort - Conjugal rooms - Differently Aabled Persons - Eco-Friendly Septic Tanks	C/MDRRMC PDRRMC PDRRMO PEO	Jan. 2025	Dec. 2025	Standard Evacuation and Core Shelters are constructed to identified site				30,000,000.00		30,000,000.00			
	2.9 Procurement of basic emergency supplies and medicines (relief goods, hygiene kits, tents, anti-venom and other medicines vaccines and other supplies)	PDRRMC PDRRMO PGSO PGO	Jan. 2025	Dec. 2025	Emergency supplies and medicines are available	70% of the 5% LDRRMF	11,000,000.00				11,000,000.00			
	2.10 Acquisition of Mobile Operation Center	PDRRMC	Jan. 2025	Dec. 2025	Mobile Operation Center is acquired				10,000,000.00		10,000,000.00			
	2.11 Procurement of body bags and other items	PDRRMO PHO District Hospitals	Jan. 2025	Dec. 2025	Body bags and other items are procured		1,000,000.00				1,000,000.00			
	2.12 Procurement of water truck/water tanker	PDRRMC	Jan. 2025	Dec. 2025	Water truck/water tanker is procured		15,000,000.00				15,000,000.00			

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2025	Dec. 2025										
1000-000-1-2-07-002-000	2. Disaster Preparedness													
	2.13 Creation of technical working group (TWG) and the conduct on the formulation of Provincial Disaster Response Plan	PDRRMO PDRRMC OCD, DILG DOH-EV CHD PHO PPDO	Jan. 2025	Dec. 2025	TWG created, convened, apacitated and Provincial Disaster Response Plan Formulated		2,000,000.00				2,000,000.00			
	2.14 Procurement of rescue vehicle, boat and mobile communication vehicle	PDRRMC PDRRMO PGO PGSO	Jan. 2025	Dec. 2025	Urban rescue vehicle/mobile communication and vehicle are provided		20,000,000.00				20,000,000.00			
	2.15 Creation/Training of RDNA and PDNA	PDRRMC OCD	Jan. 2025	Dec. 2025	Created and trained RDNA /PDNA Team		2,000,000.00				2,000,000.00			
	2.16 Conduct of Basic ICS Training	PDRRMC OCD	Jan. 2025	Dec. 2025	BICS training conducted		5,000,000.00				5,000,000.00			
	2.17 Conduct Seminar and workshop in Pre-Disaster Risk Assessment (PDRA) and Post Disaster Needs Analysis (PDNA)				Conducted seminar / workshop in PDRA and PDNA		5,000,000.00				5,000,000.00			
	2.18 Roll out training for responders to Youth Organizations	PDRRMC PPO CSO (Youth Sector)	Jan. 2025	Dec. 2025	Training conducted		1,000,000.00				1,000,000.00			
	2.19 Conduct of Mental Health and Psychosocial Support (MHPSS) Training	PDRRMO PSWDO PHO	Jan. 2025	Dec. 2025	MHPSS training conducted to identified camp managers and		1,000,000.00				1,000,000.00			
	2.20 Conduct seminars/orientation & simulation on Earthquake and Fire Drill and Evacuation and Management	PDRRMO BFP PHO	Jan. 2025	Dec. 2025	Seminars/orientation and drills are conducted		1,000,000.00				1,000,000.00			
	2.21 Conduct Provincial Rescuelympics and Attend Annual Regional Rescue Jamboree	PDRRMO DART	Jan. 2025	Dec. 2025	Annual Rescuelympics and Rescue Jamboree to promote awareness on disaster rescue mechanism		10,000,000.00				10,000,000.00			
	2.22 Construction and procurement of equipment of the Emergency Operation Center, Incident Command System, Evacuation Centers and mobilization of rescue and service units.	PDRRMC PDRRMO			Disaster Response Operation protocols/ICS in place				30,000,000.00		30,000,000.00			

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2025	Dec. 2025											
1000-000-1-2-07-003-000	3. Response														
	3.1 Purchase of additional supplies, materials for relief distribution and immediate assistance to victims for emergency response operation (Rice, plastic bags, kerosene lantern, ready to eat food, sardines, noodles, medicines and other supplies for immediate assistance to victims)	PDRRMC DTI DILG PNP	Immediately after the occurrence of disaster		Additional supplies for response operation is purchased		30,000,000.00				30,000,000.00				
	3.2 Purchase of additional tents other temporary shelter facilities, dispatch and distribution of the said facilities	PDRRMC PDRRMO P/MSWD PNP DILG	Immediately after the occurrence of disaster		Tents and other temporary shelter facilities are provided				25,000,000.00		25,000,000.00				
1000-000-1-2-14-003-000-000	3. Response														
	3.3 Provision of separate comfort/bath rooms for women, children, senior citizens and PWDs and other gender sensitive areas and child friendly areas	PSWDO PHO MDRRM MSWDO and other volunteers	Prior to occurrence of disaster		Evacuation centers with basic facilities for child-friendly spaces, breastfeeding areas, gender sensitive comfort rooms and bath areas		2,000,000.00		5,000,000.00		7,000,000.00				
	3.4 Conduct Pre-emptive Evacuation (and Forced Evacuation, if necessary) of all vulnerable population	PDRRMC PDRRMO MDRRMC PNP DILG AFP	Immediately once alert level status is raised over the province		Number of persons or families evacuated to identified safe evacuation areas (population and data segregation or population profiling is important)		1,000,000.00				1,000,000.00				
	3.5 Activation of safe evacuation centers, temporary shelters, inventory and listing of families per evacuation centers	PDRRMC/O P/MSWDO PNP DILG LGU	Immediately after the occurrence of disaster		Accessible & safe evacuation facility		2,000,000.00				2,000,000.00				
	3.6 Deliver basic supplies and utilities	PDRRMC/O P/MHO DILG	Immediately after the occurrence of disaster		Basic supplies and utilities delivered		5,000,000.00				5,000,000.00				
	3.7 Conduct of Crisis Intervention and Stress Debriefing (CISD) and Psychosocial support for disaster victims	-do-	All throughout the response phase		-do-		2,000,000.00				2,000,000.00				
	3.8 Conduct sessions on Child's Rights and Protection and activation of LCPC in evacuation areas	P/MSWDO NGOs	All throughout the response phase		Child protection and intervention in Emergencies pursuant to the standards (RA 10121)		2,000,000.00				2,000,000.00				

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1000-000-1-2-07-000-000 1000-000-1-2-07-003-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO) 3. Response 3.9 Conduct water assessment and treatment and cleaning and chlorination of water reservoir 3.10 Setting up and activation of medical and care facilities at evacuation centers	PDRRMC/O P/MHO DILG LMWD/Provinc PDRRMC/O P/MSWDO PHO/MHO LGU, NGO Volunteers	Jan. 2025	Dec. 2025	Immediately after the occurrence of disaster  All throughout the response phase Maximum initial service package for reproductive health in emergencies is provided			5,000,000.00			5,000,000.00			
1000-000-1-2-07-004-000	4. Disaster Rehabilitation and Recovery 4.1 Provide relief and rehabilitation assistance: Distribution of post-harvest facilities and equipment to beneficiaries Provision of veterinary drugs, animal feeds and other zoological supplies Tree planting, clearing and debris management Purchase of other agricultural products Provide financial assistance to affected families 4.2 Provide livelihood skills training in disaster affected communities including DAPs 4.3 Provide construction materials for the repair of damaged infrastructure, utilities and shelters in affected communities through cash and food for work 4.4 Provide adequate relocation/resettlement areas and shelter to affected communities	PDRRMC PDRRMO OPA PVO MDRRM PSWDO  PDRRMC PDRRMO OPA PVO PSWDO MDRRM PPO PDRRMC PDRRMO PEO PSWDO DPWH MAssO PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	1-3 months after the occurrence of disaster	Immediately after the occurrence of disaster	Delivery of support services to affected beneficiaries  Needs of disaster affected communities are timely relieved and rehabilitated  Restore people's means of livelihood and continuity of economic activities and business  Safe relocation sites and typhoon resilient houses is provided  Safe relocation sites and typhoon resilient houses is provided	70% of the 5% LDRRMF		73,000,000.00 10,000,000.00		20,000,000.00	93,000,000.00 10,000,000.00	10,000,000.00		A424-07

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1000-000-1-2-07-000-000	Provincial Disaster Risk Reduction and Management Office (PDRRMO)		Jan. 2025	Dec. 2025										
1000-000-1-2-07-004-000	4. Disaster Rehabilitation and Recovery													
	4.5 Provide counterpart for the construction of typhoon resilient houses	PDRRMC PDRRMO PEO PSWDO DPWH P/MAssO	Immediately after the occurrence of disaster		Safe relocation sites and typhoon resilient houses is provided			10,000,000.00				10,000,000.00		
	4.6 Microbiological test for safe water to ensure safety	PHO MHO LGUs WATSAN	1-3 months after the occurrence of disaster		Safe potable water for consumption			2,000,000.00				2,000,000.00		
	4.7 Rehabilitation/reconstruction of damaged government infrastructure and other facilities: Farm to Market Roads Irrigation System School buildings Water System Drainage System Government buildings and Electrical System (lines, post and utilities Communication systems	PEO PDRRMO PHO PEO MEO Barangay NCAAs DepEd	4-6 months after the occurrence of disaster		Infrastructure facilities are restored and rehabilitated according to safety and resiliency standard			30,000,000.00				30,000,000.00		
	4.8 Provide financial assistance and psychosocial support and interventions to disaster survivors of all sectors including rescuers/first responders	PDRRMC PPDO PSWDO LGUs	1-3 months after the occurrence of disaster		Vulnerable population is provided with adequate and appropriate risk protection measure			5,000,000.00				5,000,000.00		
	4.9 Conduct Post Disaster Needs Assessment (PDNA)	PDRRMC PEO PDRRMO PSWDO AFP, PNP PAssO and Other Service Providers	1-3 months after the occurrence of disaster		Comprehensive Post Disaster Needs Assessment is conducted			5,000,000.00				5,000,000.00		
1000-000-1-1-15-000-000	Provincial General Services Office (PGSO) Procurement, Supply and Property Management	PGSO	Jan. 2025	Dec. 2025	Supplies, equipment and similar services are delivered to constituents, and government properties and records are maintained and in safe custody	Gen. Fund	16,000,000.00	75,000,000.00		1,000,000.00	92,000,000.00			



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1000-000-1-2-08-000-000	Provincial Warden's Office Custody/Security/Reformation/ Rehabilitation and Maintenance of Prisoners	PWO	Jan. 2025	Dec. 2025		Gen. Fund	85,000,000.00	70,000,000.00		1,500,000.00	156,500,000.00			
	1. Rehabilitation of pipe laying connection starting from PNP Regional Office to the LPJ Main Facility, Kauswagan, Palo, Leyte for the potable water supply	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,000,000.00			1,000,000.00			
	2. Motorcycle garage	PWO	Jan. 2025	Dec. 2025		Gen. Fund		500,000.00			500,000.00			
	3. Floor tiling for the whole office building	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,200,000.00			1,200,000.00			
	4. Grounds concreting and drainage system	PWO	Jan. 2025	Dec. 2025		Gen. Fund		4,000,000.00			4,000,000.00			
	5. Repainting of whole jail facility	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,500,000.00			1,500,000.00			
	6. Refencing of female dormitory	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,000,000.00			1,000,000.00			
	7. Barbed wire fencing located in the rooftop area of the main compound building	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,000,000.00			1,000,000.00			
	8. Syphoning of latrine, replacement and installation of septic tanks and pipes	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,000,000.00			1,000,000.00			
	9. Construction of three (3) outpost; Post #1, #2 and #3	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,200,000.00			1,200,000.00			
	10. Construction of building and perimeter fence in LSPJ, Palompon, Leyte and LSPJ Carigara, Leyte	PWO	Jan. 2025	Dec. 2025		Gen. Fund		10,000,000.00			10,000,000.00			
	11. Rehabilitation of comfort rooms at the main jail facility	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,000,000.00			1,000,000.00			
	12. Acquiring new service vehicle for the Provincial Jail Warden	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,500,000.00			1,500,000.00			
	13. Rehabilitation and installation of the Closed Circuit Television (CCTV) for the main jail and six (6) sub jails	PWO	Jan. 2025	Dec. 2025		Gen. Fund		4,000,000.00			4,000,000.00			
	14. Firearms, handcuffs and ammonitions for the main jail and six (6) sub jails; 20 units Cal 25 pistol, 10 units Cal M-16 rifle, 150 pcs. double lock handcuffs	PWO	Jan. 2025	Dec. 2025		Gen. Fund		2,000,000.00			2,000,000.00			
	15. Installation of solar powered alternative electric source during power interruptions	PWO	Jan. 2025	Dec. 2025		Gen. Fund		3,000,000.00			3,000,000.00			
16. Installation of internet connection for the main jail and six (6) sub-jails	PWO	Jan. 2025	Dec. 2025		Gen. Fund		1,000,000.00			1,000,000.00				

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1000-000-1-2-08-000-000	Provincial Warden's Office	PWO	Jan.	Dec.		Gen. Fund		1,700,000.00		1,700,000.00					
	17. Perimeter fence along side post #1	PWO	Jan. 2025	Dec. 2025											
	18. Agriculture	PWO	Jan. 2025	Dec. 2025										1,000,000.00	1,000,000.00
	19. Technical Education Skills and Development Authority (TESDA)	PWO	Jan. 2025	Dec. 2025										1,500,000.00	1,500,000.00
	20. Department of Education - alternative Learning System (DEPED - ALS)	PWO	Jan. 2025	Dec. 2025										500,000.00	500,000.00
21. Commission on Higher Education (CHED)	PWO	Jan. 2025	Dec. 2025	500,000.00	500,000.00	39,100,000.00									
1000-000-1-2-09-000-000	Leyte Law Enforcement and Communication System (LLECS) Communication Services	LLECS	Jan. 2025	Dec. 2025	Effective communication system is installed and made functional	Gen. Fund	10,000,000.00	22,000.00		10,022,000.00					
1000-000-1-2-10-000-000	Provincial Auditor's Office (PAO) Post Audit Services	PAO	Jan. 2025	Dec. 2025		Gen. Fund		1,500,000.00		500,000.00	2,000,000.00				
1000-000-1-2-11-000-000	Provincial Library (PL)	PL	Jan. 2025	Dec. 2025	Books and reference materials are properly maintained and are readily available to students/researchers	Gen. Fund	10,000,000.00	600,000.00		500,000.00	11,100,000.00				
1000-000-1-2-12-000-000	Provincial Prosecutor's Office Investigation, Prosecution and Legal		Jan. 2025	Dec. 2025	Prompt investigations on crimes committed and offenders prosecuted	Gen. Fund		2,000,000.00			2,000,000.00				
1000-000-1-2-13-000-000	RTC - Branch 6, Tacloban City Administration of Justice		Jan. 2025	Dec. 2025	Speedy and impartial decisions/judgments of cases administered and rendered	Gen. Fund		200,000.00			200,000.00				
1000-000-1-2-14-000-000	RTC - Branch 7, Tacloban City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00				
1000-000-1-2-15-000-000	RTC - Branch 8, Tacloban City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00				
1000-000-1-2-16-000-000	RTC - Branch 9, Tacloban City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00				
1000-000-1-2-17-000-000	RTC - Branch 10, Abuyog, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00				
1000-000-1-2-18-000-000	RTC - Branch 11, Calubian, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00				
1000-000-1-2-19-000-000	RTC - Branch 12, Ormoc City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00				
1000-000-1-2-20-000-000	RTC - Branch 13, Carigara, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00				
1000-000-1-2-21-000-000	RTC - Branch 14, Baybay, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Funding Source	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
1000-000-1-2-22-000-000	RTC- Branch 15, Burauen, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-23-000-000	RTC- Branch 17, Palompon, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-24-000-000	RTC- Branch 18, Hilongos, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-25-000-000	RTC - Branch 34, Tacloban City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-26-000-000	RTC - Branch 35, Ormoc City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-27-000-000	RTC - Branch 36, Carigara, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-28-000-000	RTC - Branch 43, Tacloban City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-29-000-000	RTC - Branch 44, Tacloban City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-30-000-000	RTC- Branch 45, Tacloban City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-31-000-000	RTC - Branch 46, Tacloban City Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-32-000-000	RTC- Branch 47, Ormoc, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-33-000-000	Office of the Clerk of Court, Ormoc Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-34-000-000	Office of the Clerk of Court, Carigara, Leyte Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-35-000-000	Office of the Clerk of Court, Tacloban Administration of Justice		Jan. 2025	Dec. 2025		Gen. Fund		200,000.00			200,000.00			
1000-000-1-2-36-000-000	Provincial Board of Tax Assessment Appeals	PBTAX	Jan. 2025	Dec. 2025		Gen. Fund	2,500,000.00	600,000.00			3,100,000.00			
	<b>SUB-TOTAL</b>						<b>665,067,715.81</b>	<b>1,268,098,400.00</b>		<b>1,918,895,600.00</b>	<b>3,852,061,715.81</b>			

Prepared by:

  
**AGNES C. RAFON**  
 OC-PPDC

Date: \_\_\_\_\_

  
**MARIA GINA P. HIYE**  
 Provincial Budget Officer  
 Date: \_\_\_\_\_

Attested by:

  
**CARLOS JERICO L. PETILLA**  
 Governor

Date: \_\_\_\_\_

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
<b>8000</b>	<b>ECONOMIC SERVICES</b>														
8000-000-1-1-01-001-000	1. 20% Development Fund							350,000,000.00			900,000,000.00	1,250,000,000.00			
8000-000-1-1-01-002-000	2. Debt Servicing	PGO	Jan. 2025	Dec. 2025	Interim funds to meet bond obligation prior to inflow of revenues collected	Gen. Fund		215,000,000.00	80,000,000.00			295,000,000.00			
8000-000-1-1-01-003-000	3. Socio-Economic Fund	PGO	Jan. 2025	Dec. 2025	Fund provide for the farm associations/barangays/municipalities as incentives for better performance/production	Gen. Fund		15,000,000.00				15,000,000.00			
8000-000-1-1-01-004-000	4. Leyte Technology Livelihood Development and Productivity Center (LTLDPC)	PGO	Jan. 2025	Dec. 2025	Hands on training on livelihood. Conducted in the different municipalities and barangays (ex. Sewing, cooking, driving, baking etc.)	Gen. Fund		25,000,000.00				25,000,000.00			
8000-000-1-1-01-005-000	5. Leyte Tourism Investment Promotion Center (To include Culture and Arts and Presentations of Cultural Property and Heritage)	PGO/ Leyte Tourism and Investment Promotion Center (LTIPC)				Gen. Fund		8,000,000.00				8,000,000.00			
	5.1 Investment Promotion and Assistance		Jan. 2025	Dec. 2025	Potentials, opportunities and initiatives on trade and tourism are promoted and investors locate in the province  Leyte Business Month and related activities is celebrated and counterpart fund is provided										
	5.2 Conduct of industry forum, entitled "Gearing Towards Employment Opportunities and Competitiveness"	PGO/LTIPC	Jan. 2025	Dec. 2025	Partnership between industry groups, academe and agencies concerned technology requirement is updated and school curriculum is established	Gen. Fund									
	5.3 Development of tour packages and circuits	PGO/LTIPC	Jan. 2025	Dec. 2025	Tour packages are developed to include its promotion to online tourism sites										
	5.4 Promotion of Leyte tours packages to online tourism sites	PGO/LTIPC	Jan. 2025	Dec. 2025											
	5.5 Training of tour guides	PGO/LTIPC	Jan. 2025	Dec. 2025	Tour guides training conducted										
	5.6 Development of QR Codes as Information for tourism sites	PGO/LTIPC	Jan. 2025	Dec. 2025											
	5.7 Rehabilitation and maintenance of World War II Memorial Sites	PGO/LTIPC	Jan. 2025	Dec. 2025											
	5.8 Conduct of Tourism Congress	PGO/LTIPC													

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-01-005-000	5. Leyte Tourism and Investment Promotion Center (LTIPC) 5.9 Tourism assessment and evaluation  5.10 Investment and tourism promotion collaterals  5.11 Participation of employees in investment and tourism related trainings, workshops, seminars, conferences and congresses  5.12 Culture and Arts and Preservation of Culture - Leyte Tourism and Investment Promotion and Strategic Planning Workshop  5.13 Conduct of Selling Mission dubbed as "Gearing Towards Employment and Investment Opportunities "  5.14 ICOT's Dream for the Young Talents of Leyte 5.15 Festival development - Local and National Festivals	PGO/LTIPC  PGO/LTIPC  PGO/LTIPC  PGO/LTIPC  PGO/LTIPC  PGO/LTIPC	Jan. 2025  Jan. 2025  Jan. 2025  Jan. 2025  Jan. 2025  Jan. 2025	Dec. 2025  Dec. 2025  Dec. 2025  Dec. 2025  Dec. 2025  Dec. 2025	Various tourism assets in the Province of Leyte are identified and appraised  Investment and tourism collaterals are updated, published and made available to users/investors  Staff development activities are conducted and capabilities are harnessed  The Province's Tourism and Investment Development Plan is prepared  Needs of schools in terms of modern technology and manpower skills are updated and priority investment areas are promoted  Participating contingents are able to promote and showcase their respective festivals and cultural heritage										
8000-000-1-1-01-006-000	6. Integrated Coastal Resource Management Program	PGO	Jan. 2025	Dec. 2025		Gen. Fund		2,000,000.00		1,000,000.00	3,000,000.00				
8000-000-1-1-01-007-000	7. Business-Friendly and Competitive Provincial Government Through the iLGU Deployment 1.1 Ease of Doing Business 1.1.1 Improve the Province Competitiveness and ease of doing business in partnership with the LGUs	Provincial Governor's Office (PGO)	Jan. 2025	Dec. 2025	Streamline business processing transactions of the local government units		2,040,000.00	350,000.00		5,000,000.00	7,390,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change RPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-01-007-000-000	<p>7. <b>Business-Friendly and Competitive Provincial Government Through the iLGU Deployment</b></p> <p>1.1.2 Electronic Business Permits and Licensing System (EBPLS)</p> <p>1.2 E-Government</p> <p>1.2.1 Province of Leyte as an IT service hub for the LGUs</p> <p>1.2.2 PGO as digital influencer</p> <p>1.3 E-Services</p> <p>1.3.1 Digital Government Services' Sustainability</p> <p>1.4 E-Commerce To strengthen the role of the Provincial Governor's Office to LGU in fostering the growth of the information society for the competitiveness of the economy, protection of privacy, the penetration of online services, technology trends, accessibility (in terms of physical access, affordability, user-friendliness and literacy)</p>	Provincial Governor's Office (PGO)	Jan. 2025	Dec. 2025	<p>Communication infrastructure of the LGUs improved</p> <p>Aim at achieving in LGUs performance, to</p> <p>a. To enable by raising the performance of services to the constituents/public from all segment of the society</p> <p>2. To transform and improve the way people interact with government entities as to:</p> <p>Governance Organization Programs Citizen's factors in relation to E-services of the PGO to LGUs Government's use of online technologies improved through an interjurisdictional repository of services they each provide or plan to provide to the public using new means such as the Internet, interactive TV, kiosks, electronic bulletin boards, or other innovative online means of serving the public</p>										

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-16-000-000	Office of the Provincial Agriculture (OPA) Provide advancement on social, economic and intellectual well-being of farm families	Office of the Provincial Agriculture (OPA)	Jan. 2025	Dec. 2025		Gen. Fund	160,000,000.00	15,000,000.00		1,000,000.00	176,000,000.00			
8000-000-1-1-16-001-000	1. ICOT RICE	OPA	Jan. 2025	Dec. 2025	300 farmers provided with loan assistance and one (1) training	Gen. Fund		25,000,000.00		1,000,000.00	26,000,000.00			
8000-000-1-1-16-002-000	2. Support to Research, Development, Training and Production							4,000,000.00			4,000,000.00			
	1.1 Adaptability Trials (Onions, garlic, rice and corn)	OPA	Jan. 2025	Dec. 2025	Four (4) adaptability trials conducted									
	1.2 Operation of plant nursery and tissue culture laboratory	OPA	Jan. 2025	Dec. 2025	Production of 1,000 tissue-cultured derived plantlets									
	1.3 Operationalization of facilities (techno-demo/breeding center/agribusiness promotion center)	OPA	Jan. 2025	Dec. 2025	One (1) plant nursery and tissue laboratory maintained 1,800 Planting materials produced and distributed	Gen. Fund		2,000,000.00			2,000,000.00			
	1.4 Assistance to Rural Based Organizations (4H, RIC, AFC, FARMC, etc.)	OPA	Jan. 2025	Dec. 2025	One (1) Farmer-field school (FFS) conducted 1,000 Artificial Insemination (AI) services conducted 24 Ewes produced (Sheep production)									
8000-000-1-1-16-003-000	3. Support to Agricultural/Livelihood Projects													
8000-000-1-1-16-003-001	3.1 High-value vegetables and fruits - Banana production - Jackfruit Production - Cacao Production - Soy bean Production - Corn Production - Coconut Production - Bamboo production - Bee farming - Ornamental plant production - Organic farming	OPA	Jan. 2025	Dec. 2025	11 trainings conducted and technical assistance provided	Gen. Fund		3,000,000.00		500,000.00	3,500,000.00			
8000-000-1-1-16-003-002	3.2 Hog Fattening/Breeding/Piggery					Gen. Fund		20,000,000.00			20,000,000.00			
8000-000-1-1-16-003-003	3.2 Poultry Layer Egg Production					Gen. Fund		2,000,000.00			2,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-16-003-000	<b>3. Support to Agricultural/Livelihood Projects</b>													
8000-000-1-1-16-003-004	3.4 Community Assistance Program (CAP)	OPA	Jan. 2025	Dec. 2025	150 farmers provided with financial support to livelihood projects	Gen. Fund		25,000,000.00		5,000,000.00	30,000,000.00			
8000-000-1-1-16-003-005	3.5 Agricultural Digitalization													
	3.5.1 PRICE EAT	OPA	Jan. 2025	Dec. 2025	168,000 Prices of agricultural products monitored	Gen. Fund		984,000.00			984,000.00			
	3.5.2 AGREE	OPA	Jan. 2025	Dec. 2025	One (1) E-marketing platform maintained	Gen. Fund		6,000.00			6,000.00			
8000-000-1-1-16-003-006	3.6 Kadiwa ng Pangulo (KNP)	OPA	Jan. 2025	Dec. 2025	One (1) KNP maintained	Gen. Fund								
					48 Marketing assistance provided									
8000-000-1-1-16-004-000	<b>4. Aquaculture Development</b>	OPA	Jan. 2025	Dec. 2025	Five (5) trainings conducted and technical assistance provided	Gen. Fund		1,500,000.00		500,000.00	2,000,000.00			
8000-000-1-1-16-004-001	- Fishery/Tilapia Farming							3,500,000.00			3,500,000.00			
8000-000-1-1-16-004-002	- Corn/Cassava Farming & Mechanization							1,000,000.00			1,000,000.00			
8000-000-1-1-16-004-003	- Bee Farming & Cut Flowers Production							1,000,000.00			1,000,000.00			
8000-000-1-1-16-004-004	- Seaweeds Production and Marketing							5,000,000.00			5,000,000.00			
8000-000-1-1-16-004-005	- Vermi Culture and Organic Fertilizer Production							1,100,000.00			1,100,000.00			
8000-000-1-1-16-004-006	- Wing oyster/Talaba Production							2,500,000.00			2,500,000.00			
8000-000-1-1-16-004-007	- Freshwater Prawn and Lobster Production							2,700,000.00			2,700,000.00			
8000-000-1-1-16-005-000	<b>5. Trainings for Agricultural Programs</b>	OPA	Jan. 2025	Dec. 2025	12 technology trainings conducted/attended	Gen. Fund		20,000,000.00			20,000,000.00			
8000-000-1-1-16-006-000	<b>6. Hydroponics Farming</b>	OPA												
8000-000-1-1-16-007-000	<b>7. Cross breeding Program (Large ruminants)</b>	OPA	Jan. 2025	Dec. 2025	120 Artificial insemination and animal health services rendered	Gen. Fund		50,000,000.00			50,000,000.00			
					60 trainings conducted			500,000.00			500,000.00			
8000-000-1-1-16-008-000	<b>8. GAD and Staff development</b>	OPA	July 2025	Sep. 2025	One (1) staff development activity	Gen. Fund		450,000.00			450,000.00			
8000-000-1-1-17-000-000	<b>Provincial Veterinary Office (PVO)</b>	PVO	Jan. 2025	Dec. 2025	Animals and livestock are protected and cured from diseases	Gen. Fund	15,000,000.00	2,500,000.00		1,000,000.00	18,500,000.00			
8000-000-1-1-17-001-000	<b>1. Animal Health</b>													
	1.1 Veterinary Outreach Activity													
	1.1.1 Conduct Animal Health Mission		Jan. 2025	Dec. 2025	Preventive veterinary services are delivered to farmers/pet owners in the remote barangays for early detection of animal diseases			1,000,000.00			1,000,000.00			
	1.1.2 Assist Leyte Caravans													



AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-17-001-000	<b>1. Animal Health</b> 1.2 Prevention and Control of Animal Diseases 1.2.1 Information Education Campaign 1.1.2 Assist Leyte Caravans  1.3 Disease Monitoring and Surveillance  1.4 Mobile Veterinary Clinic	PVO	Jan. 2025	Dec. 2025	Preventive veterinary services along with information, education campaign on the care and management of animals are served to livestock and poultry raisers to prevent diseases outbreak		1,000,000.00				1,000,000.00			
			Jan. 2025	Dec. 2025	Early detection of animal diseases thus preventing disease outbreak		1,000,000.00				1,000,000.00			
			Jan. 2025	Dec. 2025	A less stressful environment and an easy access to veterinary services are provided to sick animals				3,000,000.00		3,000,000.00			
8000-000-1-1-17-002-000	<b>2. Veterinary Public Health</b> 2.1 Establishment of Dog Pound to Identified Municipalities Subsidy to Local Government Unit (14 030) 2.2 Purchase of Rabies Vaccines  2.3 Dog Population Control Program		Jan. 2025	Dec. 2025	Astray Dogs will be eliminated thereby eradicating canine rabies virus		1,000,000.00				1,000,000.00			
			Jan. 2025	Dec. 2025	Human and animal rabies will be controlled and eliminated		1,000,000.00				1,000,000.00			
			Jan. 2025	Dec. 2025	Stray dogs population will be eliminated thereby eradicating canine rabies virus		250,000.00				250,000.00			
8000-000-1-1-17-003-000	<b>3. Livestock Production Support Services</b> - Training and seminars - Disease Monitoring and Surveillance - Pasture development		Jan. 2025	Dec. 2025	Increase livestock production and improved productivity		500,000.00				500,000.00			
8000-000-1-2-02-000-000	<b>Provincial Natural Resources and Environment Office (PNREO)</b> Environment and Natural Resources Protection	PNREO	Jan. 2025	Dec. 2025		Gen. Fund	17,000,000.00	2,000,000.00		500,000.00	19,500,000.00			
8000-000-1-2-02-001-000	<b>1. Environment and Natural Resources Management &amp; Rural Development (ENRD) Program</b>	PNREO	Jan. 2025	Dec. 2025		Gen. Fund		1,200,000.00		250,000.00	1,450,000.00			
8000-000-1-2-02-002-000	<b>2. Seedling Procurement forest / fruit trees, mangrove propagules and other supplies</b>	PNREO	July 2025	Dec. 2025	10,000 seedlings, mangrove propagules are produced and distributed to Leyte beneficiaries			1,000,000.00			1,000,000.00	50,000.00		

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8000-000-1-2-02-000-000	Provincial Natural Resources and Environment Office (PNREO)	PNREO	Jan. 2025	Dec. 2025												
8000-000-1-2-02-003-000	3. Ecological Solid Waste Management Program	PNREO	July 2025	Dec. 2025												
	2.1 Provision of material recovery facilities				Installed Material Recovery Facilities at the Leyte Provincial Government Complex		500,000.00					500,000.00				
	2.2 Program implementation and monitoring	PNREO	July 2025	Dec. 2025	Monitoring activities conducted		200,000.00					200,000.00				
					Vehicles are provided for project implementation, monitoring and evaluation.		250,000.00					250,000.00				
8000-000-1-2-02-004-000	4. Procurement of office equipment	PNREO	Apr. 2025	Dec. 2025	Needed equipment are provided					122,500.00		122,500.00				
8000-000-1-2-02-005-000	5. Coastal Mangrove Plantation and Rehabilitation	PNREO	Jan. 2025	Dec. 2025												
8000-000-1-2-02-006-000	6. Materials, Planting, Maintenance	PNREO	July 2025	Dec. 2025	5,000 propagules were produced and planted		600,000.00					600,000.00				
8000-000-1-2-02-007-000	7. Organizing and mobilizing of Clean up Drive Activity	PNREO	Jan 2025	Dec. 2025	Three (3) coastal areas clean up drive conducted		200,000.00					200,000.00				
	7.1 Travelling Expenses															
	7.2 Supplies needed															
	7.3 IEC ( Posters, leaflets, Tarps)															
	7.4 Trash bags															
8000-000-1-2-02-008-000	8. Peatland Conservation	PNREO	Apr. 2025	Dec. 2025	Biodiversity of the Leyte Peatland Sab-a Basin improved		500,000.00					500,000.00				
8000-000-1-2-02-009-000	9. Environmental Law Enforcement and Monitoring	PNREO	July 2025	Dec. 2025	All areas inaccessible to 4-wheeled vehicles are monitored		360,000.00					360,000.00				
	8.1 Purchase of three (3) motorcycles															
8000-000-1-1-08-000-000	Provincial Engineer's Office (PEO) Administration, Labor Pool, Maintenance of Roads and Bridges, and Provincial Equipment Maintenance Parks and Plazas	PEO	Jan. 2025	Dec. 2025	Roads and Bridges are maintained and Constructed	Gen. Fund	118,000,000.00	50,000,000.00		20,000,000.00		188,000,000.00				
8000-000-1-1-08-001-000	1. Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot Outsourcing of Pre-engineering professional services	PEO/PGO	Jan. 2025	Dec. 2025	Health Centers, Rural Health Units and hospitals	20% LDF/ GF/Grants	16,200,000.00	5,000,000.00				21,200,000.00				A424-12

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-001-000	<b>1. Construction/rehabilitation of Health Centers, Rural Health Units and Upgrading of Hospitals and Purchase of Lot</b>	PEO/PGO	Jan. 2025	Dec. 2025	Health Centers, Rural Health Units and hospitals	20% LDF/GF/Grants									A424-12
	1.1 Provision of labor, materials, and minor tools for the Construction of Server Rooms at the District Hospitals of Ormoc, Villaba, Hilongos, and Palompon		Jan. 2025	Mar. 2025					265,970.34	265,970.34					
	1.2 Construction of Health Center at Brgy. Guinadiongan, Capoocan, Leyte		June 2025	Aug. 2025					1,700,000.00	1,700,000.00					
	1.3 Construction of Health Center, Brgy. Hupit, Alang-Alang, Leyte		Jan. 2025	June 2025					1,700,000.00	1,700,000.00					
	1.4 Repair and improvement of the Leyte Provincial Hospital		Jan. 2025	Dec. 2025					30,000,000.00	30,000,000.00					
	1.5 Construction and improvement of Villaba District Hospital		Jan. 2025	Dec. 2025					20,000,000.00	20,000,000.00					
8000-000-1-1-08-002-000	<b>2. Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects</b>	PEO/PGO	Jan. 2025	Dec. 2025	Potable water systems are constructed/rehabilitated	20% LDF									A440-09
	2.1 Construction of water system at Brgy. Sta. Paz, Matalom, Leyte		Jan. 2025	June 2025					2,700,000.00	2,700,000.00					
	2.2 Installation of polyethylene pipe (PE) pipes for the water system at Brgy. Cabaliwan, Merida, Leyte		Jul. 2025	Dec. 2025					480,000.00	480,000.00					
	2.3 Installation of polyethylene pipe (PE) pipes for the water system at San Jose, Merida, Leyte		Jul. 2025	Dec. 2025					480,000.00	480,000.00					
	2.4 Installation of polyethylene pipe (PE) pipes for the water system at Doña Maria, Albuera, Leyte		Jan. 2025	June 2025					480,000.00	480,000.00					
	2.5 Construction of water system reservior in Brgy. San Isidro, Merida, Leyte		Jul. 2025	Dec. 2025					1,000,000.00	1,000,000.00					
	2.6 Installation of polyethylene pipe (PE) pipes for the water system (7.5 km) at Brgy. Mahayahay, Albuera, Leyte		Jan. 2025	June 2025					3,135,000.00	3,135,000.00					
	2.7 Construction of water connection pipelines in the whole barangay of Brgy. Piloro, Carigara, Leyte		Jan. 2025	June 2025					1,500,000.00	1,500,000.00					

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology - Code	
8000-000-1-1-08-002-000	2. Construction/rehabilitation of local government-owned potable water supply system and irrigation system to include financial assistance to LGUs for development projects	PEO/PGO	Jan. 2025	Dec. 2025	Potable water systems are constructed/rehabilitated	20% LDF									
	2.8 Installation of Water System, Brgy. Cansoso, Matag-ob, Leyte		Jan. 2025	June 2025				1,500,000.00	1,500,000.00						
	2.9 Construction of potable water in Brgy. Imelda, Matag-ob, Leyte		Jan. 2025	June 2025				1,500,000.00	1,500,000.00						
8000-000-1-1-08-003-000	3. Establishment or rehabilitation of Manpower Development Centers	PEO/PGO	2025 Jan.	2025 Dec.		Gen. Fund									
	3.1 Construction/improvement of the Leyte Provincial Convention Center, Brgy. Pawing, Palo		2025 Jan.	2025 Dec.	Convention Center is improved	Gen. Fund		350,000,000.00	350,000,000.00			30,000,000.00	A440-09		
	3.2 Construction of Storage Facility/Warehouse and Operation Center at the Leyte Provincial Government Complex, Palo, Leyte		Jan. 2025	Dec. 2025	Storage Facility/Warehouse constructed			200,000,000.00	200,000,000.00						
	3.3 Construction of Multi-Purpose Building/Evacuation Center at the Leyte Provincial Convention Center, Brgy. Pawing, Palo		Jan. 2025	Dec. 2025	Multi-purpose/Evacuation Center constructed	Gen. Fund		50,000,000.00	50,000,000.00			50,000,000.00	A440-09		
8000-000-1-1-08-004-000	4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to Include the Purchase of Lot	PEO/PGO	Jan. 2025	Dec. 2025	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund									
	> Construction/rehabilitation of multi-purpose building														
	4.1 4.1.1 Construction of Multi Purpose Building, Brgy. Caridad, Matalom, Leyte		July 2025	Dec. 2025				6,500,000.00	6,500,000.00						
	4.1.2 Construction of Brgy. Multi Purpose Hall Brgy. Altavista, Matalom, Leyte		July 2025	Dec. 2025				2,200,000.00	2,200,000.00						
	4.1.3 Construction of New Multi Purpose Building, Brgy. Hitog, Matalom, Leyte		July 2025	Dec. 2025				2,200,000.00	2,200,000.00						
	4.1.4 Construction of Mini Multi Purpose Hall, Brgy. Taglibas Imelda, Matalom, Leyte		July 2025	Dec. 2025				2,800,000.00	2,800,000.00						
	4.1.5 Rehabilitation of Basketball Court Flooring in Brgy. Esperanza, Matalom, Leyte		July 2025	Dec. 2025				350,000.00	350,000.00						
	4.1.6 Construction of Basketball Covered Court, Brgy. Cogon, Lapaz, Leyte		Jan. 2025	June 2025				6,500,000.00	6,500,000.00						

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000	<b>4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to Include the Purchase of Lot</b>	PEO/PGO	Jan. 2025	Dec. 2025	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund								
	4.1.7 Construction of Multi-purpose Covered Court, Brgy. Qui-ong, Lapaz, Leyte		Jan. 2025	June 2025					6,500,000.00	6,500,000.00				
	4.1.8 Construction of Multi-purpose Evacuation Center, Brgy. Pansud, Lapaz, Leyte		Jan. 2025	June 2025					8,300,000.00	8,300,000.00				
	4.1.9 Construction of Multi-purpose Covered Court, Brgy. Bongtod, Lapaz, Leyte		Jan. 2025	June 2025					6,500,000.00	6,500,000.00				
	4.1.10 Construction of Covered Court, Brgy. Caltayan, Lapaz, Leyte		Jan. 2025	June 2025					6,500,000.00	6,500,000.00				
	4.1.11 Renovation of Brgy. Hall to a two (2) Storey Multi-purpose Hall, Brgy. Manloy, Capoocan, Leyte		Jan. 2025	June 2025					2,200,000.00	2,200,000.00				
	4.1.12 Repair of Brgy. Hall, Brgy. Potot, Capoocan, Leyte		Jan. 2025	June 2025					2,000,000.00	2,000,000.00				
	4.1.13 Fencing of Covered Court, Brgy. Balucanad, Capoocan, Leyte		Jan. 2025	June 2025					1,050,000.00	1,050,000.00				
	4.1.14 Construction of Tanod Outpost, Brgy. Cabarasan Guti, Palo, Leyte		Jan. 2025	June 2025					1,000,000.00	1,000,000.00				
	4.1.15 Roofing of Multi-purpose Building (Phase II), Brgy. Tubod, Merida, Leyte		Jan. 2025	June 2025					3,500,000.00	3,500,000.00				
	4.1.16 Rehabilitation of Day Care Center, Brgy. Calunasan, Merida, Leyte		Jan. 2025	June 2025					1,000,000.00	1,000,000.00				
	4.1.17 Rehabilitation of Multi-Purpose Hall, Brgy. Masumbang, Merida, Leyte		Jan. 2025	June 2025					2,200,000.00	2,200,000.00				
	4.1.18 Construction of Covered Court, Brgy. San Isidro, Kananga, Leyte		Jan. 2025	June 2025					6,500,000.00	6,500,000.00				
	4.1.19 Construction of Covered Court, Brgy. Mahanaw, Kananga, Leyte		Jan. 2025	June 2025					6,500,000.00	6,500,000.00				
	4.1.20 Construction of Covered Court, Brgy. Tuya, Dagami, Leyte (Phase 1)		July 2025	Dec 2025					3,500,000.00	3,500,000.00				
	4.1.21 Construction of Covered Court, Brgy. Maca-Alang, Dagami, Leyte (Phase 1)		July 2025	Dec 2025					3,300,000.00	3,300,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change RPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-004-000	<b>4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to Include the Purchase of Lot</b>	PEO/PGO	Jan. 2025	Dec. 2025	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund									
	4.1.22 Construction of Covered Court, Brgy. Sirab, Dagami, Leyte (Phase 1)		July 2025	Dec 2025						3,300,000.00	3,300,000.00				
	4.1.23 Construction of Multi-Purpose Covered Court, Brgy. Talinhugon, Dagami, Leyte (Phase 1)		July 2025	Dec 2025						3,400,000.00	3,400,000.00				
	4.1.24 Construction of Covered Court, Brgy. Libo, Carigara, Leyte (Phase 1)		July 2025	Dec 2025						3,450,000.00	3,450,000.00				
	4.1.25 Completion of the construction of the Evacuation Center, Brgy. Odiong, Javier, Leyte		July 2025	Dec 2025						2,250,000.00	2,250,000.00				
	4.1.26 Improvement of Covered Court Walling, Brgy. Balud, Capocan, Leyte		July 2025	Dec 2025						2,500,000.00	2,500,000.00				
	4.1.27 Installation of CCTV, Brgy. Tugas, Tabango, Leyte		July 2025	Dec 2025						300,000.00	300,000.00				
	4.1.28 Construction of Covered Court, Brgy. Calipayan, Dagami, Leyte									6,500,000.00	6,500,000.00				
	4.1.29 Construction of Brgy. Multi-Purpose Hall and Evacuation Center, Brgy. Sto. Domingo, Dagami, Leyte		July 2025	Dec 2025						8,300,000.00	8,300,000.00				
	4.1.30 Construction of Multi-Purpose Covered Court, Brgy. Hiabangan, Dagami, Leyte		July 2025	Dec 2025						6,500,000.00	6,500,000.00				
	4.1.31 Construction of Brgy. Covered Court, Brgy. Calsadahay, Dagami, Leyte		July 2025	Dec 2025						6,500,000.00	6,500,000.00				
	4.1.32 Construction of Brgy. Covered Court, Brgy. San Benito, Dagami, Leyte		Jan. 2025	June 2025						6,500,000.00	6,500,000.00				
	4.1.33 Construction of Brgy. Stage, Brgy. Maliwaliw, Dagami, Leyte		Jan. 2025	June 2025						700,000.00	700,000.00				
	4.1.34 Construction of Multi-Purpose Hall, Brgy. Digahungan, Dagami, Leyte		Jan. 2025	June 2025						2,200,000.00	2,200,000.00				
	4.1.35 Construction of Brgy. Multi-Purpose Hall, Brgy. Lusak (District VI), Dagami, Leyte		Jan. 2025	June 2025						2,200,000.00	2,200,000.00				

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
8000-000-1-1-08-004-000	<b>4. Construction/rehabilitation of Multi-purpose buildings, Streetlights, Health Facilities, School Facilities and Evacuation Center to include the Purchase of Lot</b>	PEO/PGO	Jan. 2025	Dec. 2025	Multi-purpose buildings are constructed/rehabilitated	Gen. Fund									
	4.1.36 Construction of a 2-storey Multi-Purpose Building, Brgy. Nauguisan, Carigara, Leyte		Jan. 2025	June 2025						2,200,000.00	2,200,000.00				
	4.1.37 Construction of a 2-storey Multi-Purpose Hall, Brgy. Baruguhay Central, Carigara, Leyte		Jan. 2025	June 2025						2,200,000.00	2,200,000.00				
	4.1.38 Construction of Covered Court, Brgy. Canal (Binongtoan), Carigara, Leyte		Jan. 2025	June 2025						6,500,000.00	6,500,000.00				
	4.1.39 Construction and Completion of Multi-Purpose Covered Court, Brgy. San Isidro, Carigara, Leyte		Jan. 2025	June 2025						6,500,000.00	6,500,000.00				
	4.1.40 Construction of Brgy. Covered Court, Brgy. Rizal (Tagak East), Carigara, Leyte		Jan. 2025	June 2025						6,500,000.00	6,500,000.00				
	4.1.41 Construction of Evacuation Center, Brgy. Sawang, Carigara, Leyte		Jan. 2025	June 2025						8,300,000.00	8,300,000.00				
	4.1.42 Renovation of Brgy. Multi-Purpose Hall, Brgy. Bulak, Matag-ob, Leyte		Jan. 2025	June 2025						2,200,000.00	2,200,000.00				
	4.1.43 Relocation and construction of Day Care Center, Brgy. Masaba, Matag-ob, Leyte		Jan. 2025	June 2025						1,650,000.00	1,650,000.00				
	4.1.44 Construction/Rehabilitation of Brgy. Multi-Purpose Building in Brgy. San Guillermo, Matag-ob, Leyte		Jan. 2025	June 2025						5,000,000.00	5,000,000.00				
	4.1.45 Construction of Brgy. Multi-Purpose Hall, Brgy. Capiz, Alang-Alang, Leyte		Jan. 2025	June 2025						2,200,000.00	2,200,000.00				
	4.1.46 Construction of Evacuation Center, Brgy. Santol, Alang-Alang, Leyte		Jan. 2025	June 2025						8,300,000.00	8,300,000.00				
	4.1.47 Construction of a two (2) Storey Multi-Purpose Hall, Brgy. San Isidro, Alang-Alang, Leyte		Jan. 2025	June 2025						2,200,000.00	2,200,000.00				
	4.1.48 Construction of a two (2) Storey Multi-Purpose Hall, Brgy. Pinarigusan, San Miguel, Leyte		Jan. 2025	June 2025						2,200,000.00	2,200,000.00				

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology -Code	
8000-000-1-1-08-004-000	<b>4.2 Construction of Schoolbuildings</b>														
	4.2.1 Construction of School Building at Nipa Elem. School, Brgy. Nipa, Calubian, Leyte		July 2025	Dec. 2025						1,650,000.00	1,650,000.00				
	4.2.2 Construction of 2-classroom of Tolibao Elementary School, Brgy. Tolibao, Capoocan, Leyte		July 2025	Dec. 2025						2,800,000.00	2,800,000.00				
	4.2.3 Provision of construction materials (cement) for the Concrete Pathway, Lundag Elem. School, Brgy. Lundag, Merida, Leyte		July 2025	Dec. 2025						300,000.00	300,000.00				
	4.2.4 Provision of steelbars and cement for the repair of Stage, Lundag Elem. School, Brgy. Lundag, Merida, Leyte		July 2025	Dec. 2025						300,000.00	300,000.00				
	4.2.5 Repair of the damaged School Building in Masumbang Elem. School, Brgy. Masumbang, Merida, Leyte		July 2025	Dec. 2025						800,000.00	800,000.00				
	4.2.6 Construction of additional schoolbuilding (qualified for 15-CL) at Dr. Geronimo Zaldivar Memorial, Albuera, Leyte		July 2025	Dec. 2025											
	4.2.7 Major repair of one (1) classroom schoolbuilding at Sta. Rosa Elementary School, Brgy. Sta. Rosa, Tabango, Leyte		July 2025	Dec. 2025						2,800,000.00	2,800,000.00				
	4.2.8 Provision of materials for the interlink fence at the Palompon Institute of Technology, Palo, Leyte		July 2025	Dec. 2025						500,000.00	500,000.00				
	4.2.9 Provision of construction materials for a one (1) span of Multi-Purpose Building at M. Veloso Memorial High School, Tabango, Leyte		July 2025	Dec. 2025						800,000.00	800,000.00				
	4.2.10 Provision of one (1) span complete materials, steel and G.I. sheets for the school gymnasium at Tabango North Central School, Tabango, Leyte		July 2025	Dec. 2025						800,000.00	800,000.00				
4.2.11 Construction of one (1) unit of 2-classroom schoolbuilding, Brgy. Manlawaan, Serifo Elementry School, Tabango, Leyte		July 2025	Dec. 2025						2,800,000.00	2,800,000.00					



AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-004-000	<b>4.2 Construction of Schoolbuildings</b>													
	4.2.12 Construction of perimeter fence at Cansamada Elementary School, Brgy. Cansamada West, Dagami, Leyte		July 2025	Dec. 2025						960,000.00	960,000.00			
	4.2.13 Construction of New Public Toilet at Brgy. San Mateo, Carigara, Leyte		July 2025	Dec. 2025						300,000.00	300,000.00			
8000-000-1-1-08-004-000	<b>4.3 &gt; Streetlightings</b>	PEO/PGO	Jan. 2025	Dec. June 2025	Streetlights are installed	Gen. Fund								
	4.3.1 Installation of Solar Street Lights, Brgy. Cacao, Lapaz, Leyte		Jan. 2025	June 2025						705,000.00	705,000.00			
	4.3.2 Solar Street Lights with CCTV, Brgy. Luneta, Lapaz, Leyte		Jan. 2025	June 2025						1,000,000.00	1,000,000.00			
	4.3.3 Installation of Solar Street Lights, Brgy. Pawa, Lapaz, Leyte		Jan. 2025	June 2025						705,000.00	705,000.00			
	4.3.4 Installation of Solar Street Lights, Brgy. San Victoray, Lapaz, Leyte		Jan. 2025	June 2025						705,000.00	705,000.00			
	4.3.5 Solar Street Lights, Brgy. San Ignacio, Kananga, Leyte		July 2025	Dec. 2025						705,000.00	705,000.00			
	4.3.6 Construction of Solar Street lights, Brgy. Paraiso, Dagami, Leyte		July 2025	Dec. 2025						705,000.00	705,000.00			
	4.3.7 Construction of Solar Streetlights, Brgy. Bolirao, Dagami, Leyte		Jan. 2025	June 2025						705,000.00	705,000.00			
	4.3.8 Installation of Solar Lights, Brgy. Naulayan, Matag-ob, Leyte		July 2025	Dec. 2025						705,000.00	705,000.00			
	4.3.9 Installation of Solar Streetlights, Brgy. Talisay, Matag-ob, Leyte		Jan. 2025	June 2025						705,000.00	705,000.00			
	4.3.10 Installation of Solar Streetlights, Brgy. Lukay, San Miguel, Leyte		Jan. 2025	June 2025						705,000.00	705,000.00			
	4.3.11 Installation of Brgy. Solar Streetlights, Brgy. Mawodpawod, San Miguel, Leyte		Jan. 2025	June 2025						705,000.00	705,000.00			
	4.3.12 Installation of Solar Streetlights in Brgy. Santol, San Miguel, Leyte		Jan. 2025	June 2025						300,000.00	300,000.00			
	4.3.13 Installation of Solar Streetlights, Brgy. Patong, San Miguel, Leyte		Jan. 2025	June 2025						705,000.00	705,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code					
8000-000-1-1-08-004-000	<b>4.3 &gt; Streetlightings</b>	PEO/PGO	Jan.	Dec.	Streetlights are installed	Gen. Fund													
	4.3.14 Installation of Brgy. Solar Streetlights, Brgy. San Andres, San Miguel, Leyte		Jan. 2025	June 2025														705,000.00	705,000.00
	4.3.15 Installation of Solar Streetlights in Brgy. Kinalumsan, San Miguel, Leyte		Jan. 2025	June 2025														705,000.00	705,000.00
	4.3.16 Installation of Brgy. Solar Streetlights, Brgy. Capilhan, San Miguel, Leyte		Jan. 2025	June 2025														705,000.00	705,000.00
	4.3.17 Installation of Solar Lights at Brgy. Impo, San Miguel, Leyte		Jan. 2025	June 2025														300,000.00	300,000.00
8000-000-1-1-08-005-000	<b>5. Rehabilitation of cultural/historical sites</b>	PEO	Jan. 2025	Dec. 2025	Parks and plazas are rehabilitated and improved	Gen. Fund													
	5.1 Site development, landscaping and hardscaping of the MacArthur Leyte Landing Memorial National Park (Phase 2)																		
8000-000-1-1-08-006-000	<b>6. Construction/repair/improvement of provincial/barangay roads and bridges</b>	PEO	Jan. 2025	Dec. 2025	A 103.39 kilometer road with cross drain constructed	20% LDF													
	6.1 Concreting of Farm to Market Road, Brgy. Sangputan, Babatngon, Leyte		July 2025	Dec. 2025															
	6.2 Construction of Footbridge at Purok Pakwan, Brgy. Malibago, Babatngon, Leyte		July 2025	Dec. 2025															
	6.3 Road Concreting, Brgy. Caningag, Matalom, Leyte		July 2025	Dec. 2025															
	6.4 Road Concreting, Brgy. Pitogo, Sta. Fe, Leyte																		
	6.5 Road Concreting, Brgy. Butason I, Tabango, Leyte		July 2025	Dec. 2025															
	6.6 Road Opening of Farm to Market Road (Phase 2), Brgy. San Roque, Tunga, Leyte																		
	6.7 Road Concreting, Brgy. Calutan, Dagami, Leyte		July 2025	Dec. 2025															
	6.8 Road Concreting (150 meters), Cabuloran, Dagami, Leyte		July 2025	Dec. 2025															
	6.9 Road Concreting, Brgy. Candigahub, Carigara, Leyte		July 2025	Dec. 2025															
	6.10 Construction of Hanging Bridge, Brgy. Lower-Hiraan, Carigara, Leyte Dagami, Leyte		July 2025	Dec. 2025															

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
8000-000-1-1-08-006-000	<b>6. Construction/repair/improvement of provincial/barangay roads and bridges</b>	PEO												
	6.11 Road Concreting in Sitio Sulod, Brgy. Canfabi, Carigara, Leyte		July 2025	Dec. 2025					5,000,000.00	5,000,000.00				
	6.12 Rehabilitation of Road Concreting, Brgy. Malazarte, Matag-ob, Leyte		July 2025	Dec. 2025					5,000,000.00	5,000,000.00				
	6.13 Road Concreting, Brgy. Cogon, Alang-Alang, Leyte		July 2025	Dec. 2025					5,000,000.00	5,000,000.00				
	6.14 Construction of Farm to Market Road, Brgy. Peñalosa, Alang-Alang, Leyte		July 2025	Dec. 2025					5,000,000.00	5,000,000.00				
	6.15 Concreting of Road, Brgy. Bairan, San Miguel, Leyte		July 2025	Dec. 2025					5,000,000.00	5,000,000.00				
8000-000-1-1-08-007-000	<b>7. Implementation of Flood and Erosion Control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for developmental projects;</b>	PEO	Jan. 2025	Dec. 2025	Flood and erosion control	Gen. Fund								
	7.1 Drainage canal at Brgy. San Isidro, Kananga, Leyte		Jan. 2025	June 2025					6,500,000.00	6,500,000.00				
	7.2 Construction of Flood Control/Seawall Project (Phase 2), Brgy Punong, Matalom, Leyte		Jan. 2025	June 2025					7,100,000.00	7,100,000.00				
	7.3 Construction of retaining wall 250 meters (flood control) Seawall Project, Brgy. Naugisan, Capoocan, Leyte		Jan. 2025	June 2025					6,900,000.00	6,900,000.00				
	7.4 Construction of 200 meters Seawall Project, Brgy. Liberty, Capoocan, Leyte		Jan. 2025	June 2025					21,500,000.00	21,500,000.00				
	7.5 Rehabilitation of Seawall or Riprap, Brgy. San Mateo, Carigara, Leyte		Jan. 2025	June 2025					10,000,000.00	10,000,000.00				
	7.6 Construction of River Riprap (Flood Control), Brgy. Jugaban, Carigara, Leyte		Jan. 2025	June 2025					5,000,000.00	5,000,000.00				
	7.7 Construction of Retaining Wall at Calubian Sub Provincial Jail		Jan. 2025	June 2025					3,900,000.00	3,900,000.00				

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8000-000-1-1-08-007-000	7. Implementation of Flood and Erosion Control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal irrigation system/impounding system to include financial assistance to other LGUs for developmental projects;	PEO	Jan. 2025	Dec. 2025	Flood and erosion control projects constructed	Gen. Fund										
	7.8 Construction of Slope Protection of Sitio Soob, Poblacion Aibuera, Leyte		July 2025	Dec. 2025						13,000,000.00	13,000,000.00					
	7.9 Construction of four (4) Barrel Box Culvert Brgy Hibulangan, Villaba, Leyte		July 2025	Dec. 2025						5,100,000.00	5,100,000.00					
	7.10 Rehabilitation and Improvement of Double Box Culvert in Brgy. Limbuhon Guli, Tanauan		July 2025	Dec. 2025						4,000,000.00	4,000,000.00					
	7.11 Construction of two (2) Barrel Box Culvert Brgy Catandog 2, Hilongos, Leyte		July 2025	Dec. 2025						4,600,000.00	4,600,000.00					
8000-000-1-1-08-008-000	8. Provision of assistance to LGUs in the management of sanitary landfill (fuel and equipment)		Jan. 2025	Dec. 2025	LGU sanitary landfill are well managed					2,000,000.00	2,000,000.00					
8000-000-1-1-08-009-000	9. Purchase of brand new heavy equipment	PEO	Jan. 2025	Dec. 2025	Needed heavy equipment are purchased	20% DF										
	9.1 Four (4) units of Dump Truck									24,000,000.00	24,000,000.00					
	9.2 One (1) unit of Road Grader									8,000,000.00	8,000,000.00					
	9.3 One (1) unit of Road Roller									8,000,000.00	8,000,000.00					
	9.4 Two (2) units of Backhoe Loader (Long Arm)									30,000,000.00	30,000,000.00					
	9.5 One (1) unit of Lifter (Scissor Type) 8-meter reached									1,800,000.00	1,800,000.00					
	9.6 One (1) unit of Manlifter Boom 80 ft-reached									4,000,000.00	4,000,000.00					
	9.7 One (1) unit of Water Truck (4,000 gallons)									3,000,000.00	3,000,000.00					
	<b>SUB-TOTAL</b>									<b>328,240,000.00</b>	<b>873,650,000.00</b>	<b>80,000,000.00</b>	<b>2,126,998,470.34</b>	<b>3,408,888,470.34</b>		<b>80,000,000.00</b>

Prepared by:

  
**AGNES C. RAFON**  
 OIC-PPDC

Date: \_\_\_\_\_

  
**MARIA GINA M. RIPE**  
 Provincial Budget Officer

Date: \_\_\_\_\_

Attested by:

  
**CARLOS JERICO L. PETILLA**  
 Governor

Date: \_\_\_\_\_

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs			
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3000 3000-000-1-1-01-001-	<b>SOCIAL SERVICES SECTOR</b> 1. PHILHEALTH Premiums for Indigency Program /Point of Care	PGO	Jan. 2025	Dec. 2025	Premiums are provided to indigent qualified beneficiaries	Gen. Fund		15,000,000.00				15,000,000.00			
3000-000-1-1-01-002-	2. Human Resource Development and Enhancement Program	PGO	Jan. 2025	Dec. 2025	Integrated human resource development and management program is implemented			17,000,000.00				17,000,000.00			
3000-000-1-1-01-003-	3. Medical Mission/Caravan	PGO	Jan. 2025	Dec. 2025	The concept of <i>Mobile Health Clinic and Basic Services</i> is operationalized and implemented wherein basic services and facilities like preventive health and nutrition education, medical consultation, dental service, circumcision, children's nutritional feeding, eye consultation, veterinary services, vegetable and fruit tree seedlings distribution, free haircut and provision of free eyeglasses are provided to all barangay constituents in the Province of Leyte	Gen. Fund		40,000,000.00				40,000,000.00			
3000-000-1-1-01-004-	4. Edukasyong Pantulay Pangkabuhayan (E2Ps) - P	PGO	Jan. 2025	Dec. 2025	Training on agriculture conducted	Gen. Fund		5,000,000.00				5,000,000.00			
3000-000-1-1-01-005-	5. Information Dissemination and Media Development	PGO	Jan. 2025	Dec. 2025	Advocacy on the Province's development programs	Gen. Fund		25,000,000.00				25,000,000.00			
3000-000-1-1-01-006-	6. Eliminating Malnutrition Campaign	Provincial Governor's Office (PGO)	Jan. 2025	Dec. 2025	Implementation of health and nutrition (to include feeding program) focused on children 0-7 months old in the Province to lower prevalence of malnutrition	Gen. Fund		3,000,000.00		500,000.00		3,500,000.00			
3000-000-1-1-01-007-	7. Health Services and Other Administrative Development Activities	PGO	Jan. 2025	Dec. 2025	Initiative on health and related concerns are implemented			140,000,000.00		40,000,000.00		180,000,000.00			
3000-000-1-1-01-008-	8. Leyte Academic Center	PGO	Jan. 2025	Dec. 2025	Maintenance and operating expenses of the center and the entire premises are provided			15,000,000.00				15,000,000.00			
3000-000-1-1-01-009-	9. Edukasyong Pantulay Pangkabuhayan (E2Ps) on ICT	PGO	Jan. 2025	Dec. 2025	Activities of the project are implemented and youth with potentials in IT are developed and harnessed	Gen. Fund		5,000,000.00				5,000,000.00			

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3000-000-1-1-01-010-	10. Gender and Development Programs and Activities	PGO	Jan. 2025	Dec. 2025	Activities on GAD and gender sensitivity are implemented			2,500,000.00			2,500,000.00			
3000-000-1-1-01-011-	11. Youth Encounter Formation	PGO PPO	Jan. 2025	Dec. 2025	Trainings on value formation and enhancement for the youth are conducted			1,600,000.00			1,600,000.00			
3000-000-1-1-01-012-	12. Education Development Program and Infrastructure: Construction of Schoolbuildings, land Improvement, Other structure/Facilities and Maintenance of School and its Facilities	PGO	Jan. 2025	Dec. 2025				25,000,000.00		40,000,000.00	65,000,000.00			
3000-000-1-1-01-013-	13. Socio-Cultural Fund	PGO	Jan. 2025	Dec. 2025	Logistics are provided to barangays and municipalities in their socio-cultural development activities	Gen. Fund		40,000,000.00			40,000,000.00			
3000-000-1-1-01-013-	13.1 Government Functions (to include other Infra and R and M of other Structures)	PGO	Jan. 2025	Dec. 2025	The Province undertakes hosting official functions for foreign and local dignitaries and investors on development project undertakings, Assistance to the needs of LGUs on their Projects and activities	Gen. Fund		40,000,000.00		6,000,000.00	46,000,000.00			
3000-000-1-1-01-014- 3000-000-1-1-01-014-	14. Sports Development Program 14.1 Provincewide development Construction of basketball court, basketball ring and other sports facilities Donations, subsidy of sports equipment to local government units	PGO	Jan. 2025	Dec. 2025	Logistics necessary in sports development activities are provided to barangays and municipalities	Gen. Fund		15,000,000.00			15,000,000.00			
3000-000-1-1-01-014- 3000-000-1-1-01-014- 003	14.2 Provincial Employees Sportsfest 14.3 Leyte Sports Academy (LSA)							2,000,000.00			2,000,000.00			
3000-000-1-2-01-000-	16. Provincial Population Office (PPO) Population Management and Development	PPO	Jan. 2025	Dec. 2025		Gen. Fund	25,000,000.00	5,800,000.00		1,000,000.00	31,800,000.00			
3000-000-1-2-01-001- 000	1. Family Planning/Responsible Parenthood RPM Advocacy Activity	PPO			Advocacy activity along RPPF are conducted	Gen. Fund		250,000.00			250,000.00			

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3000-000-1-2-01-002-	2. Adolescent Health and Youth Development Program (AHYDP) 2.1 Leadership and Life Skills training for the Youth 2.2 KEY-Leyte Organization and Annual Assembly 2.3 Regular Meetings of the KEY-Leyte Local Chapters 2.4 Adolescent Responsible Sexuality Education (ARSE) Symposium and Counselling Program	PPO  PPO PPO PPO	Jan. 2025	Dec. 2025	Adolescent health and youth activities are conducted  KEY-Leyte Organization and annual assembly is  School-based symposia conducted	Gen. Fund  Gen. Fund Gen. Fund		750,000.00			750,000.00			
3000-000-1-2-01-003-000	3 Public Employment and Service Office (PESO) Program	PPO	Jan. 2025	Dec. 2025	250 deserving students are employed			1,600,000.00			1,600,000.00			
3000-000-1-2-01-004-000	4. Capacity Building Program MPOs and BSPOs Presidents' Quarterly Meetings/ Related Trainings	PPO	Jan. 2025	Dec. 2025	Quarterly meetings conducted	Gen. Fund		350,000.00			350,000.00			
3000-000-1-2-01-005-000	5. MPO/BSPO League Strengthening for PopDev Day Activities	PPO	Jan. 2025	Dec. 2025	PopDev Activities are conducted	Gen. Fund		300,000.00			300,000.00			
3000-000-1-2-01-006-000	6. Gender and Development Program 6.1 GAD Council Meetings 6.2 GAD Related Trainings	PPO	Jan. 2025	Dec. 2025	GAD Council meetings are conducted	Gen. Fund		300,000.00			300,000.00			
3000-000-1-2-01-007-000	7. Local Youth Development Program LYDC/LYDO meetings, planning workshop & LYDO related trainings	PPO	Jan. 2025	Dec. 2025	LYDC/LYDO activities conducted	Gen. Fund		1,000,000.00			1,000,000.00			
3000-000-1-1-13-000-000	17. Provincial Health Office (PHO) (Office and Public Health) Health and Social Services	PHO	Jan. 2025	Dec. 2025		Gen. Fund	73,000,000.00	10,000,000.00		600,000.00	83,600,000.00			
3000-000-1-1-13-001-000	1.1 HIV/AIDS Leyte Redliners initiatives	PHO	Jan. 2025	Dec. 2025	Programs, projects and activities are implemented	Gen. Fund		2,500,000.00		500,000.00	3,000,000.00			
3000-000-1-1-13-002-000	1.2 Public Health Programs	PHO	Jan. 2025	Dec. 2025				17,000,000.00			17,000,000.00			
3000-000-1-2-37-000-000	18. Leyte Provincial Hospital (LPH) Health Services	LPH	Jan. 2025	Dec. 2025		Gen. Fund	67,000,000.00	40,000,000.00		20,000,000.00	127,000,000.00			
3000-000-1-2-37-001-000	1.1 Drug Ceiling				Medical needs of patients/beneficiaries are effectively served and satisfactorily met			132,000,000.00			132,000,000.00			
3000-000-1-2-37-002-000	1.2. Health Services and Other Health Development Related Activities				Initiative on health related concerns are implemented			70,000,000.00		8,000,000.00	78,000,000.00			

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3000-000-1-2-38-000-	19. Abuyog District Hospital (ADH) Health Services	ADH	Jan. 2025	Dec. 2025	Medical needs of patients/beneficiaries effectively served and satisfactorily met	Gen. Fund	60,000,000.00	14,000,000.00		1,500,000.00	75,500,000.00			
3000-000-1-2-38-001-	1.1 Drug Ceiling									46,000,000.00			46,000,000.00	
3000-000-1-2-38-002-	1.2 Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			28,000,000.00		1,500,000.00	29,500,000.00			
3000-000-1-2-39-000-	20. Burauen District Hospital (BDH) Health Services	BDH	Jan. 2025	Dec. 2025	Medical needs of patients/beneficiaries effectively served and satisfactorily met	Gen. Fund	54,000,000.00	24,000,000.00		1,500,000.00	79,500,000.00			
3000-000-1-2-39-001-	1.1 Drug Ceiling									42,000,000.00			42,000,000.00	
3000-000-1-2-39-002-000	1.2 Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			27,000,000.00		1,500,000.00	28,500,000.00			
3000-000-1-2-40-000-	21. Northwestern Leyte District Hospital (NWLHDH) - Calubian Health Services	NWLHDH	Jan. 2025	Dec. 2025	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	56,000,000.00	12,000,000.00		1,000,000.00	69,000,000.00			
3000-000-1-2-40-001-	1.1 Drug Ceiling									22,000,000.00			22,000,000.00	
3000-000-1-2-40-002-000	1.2 Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			12,000,000.00		1,500,000.00	13,500,000.00			
3000-000-1-2-41-000-	22. Carigara District Hospital (CDH) Health Services	CDH	Jan. 2025	Dec. 2025	Medical needs of patients/beneficiaries are effectively served and satisfactorily met	Gen. Fund	44,000,000.00	20,000,000.00		1,000,000.00	65,000,000.00			
3000-000-1-2-41-001-	1.1 Drug Ceiling									42,000,000.00			42,000,000.00	
3000-000-1-2-41-002-	1.2 Health Services and Other Health Development Related Activities				Initiative on health and related concerns are implemented			24,000,000.00		1,500,000.00	25,500,000.00			
3000-000-1-2-42-000-	23. Hilongos District Hospital (HDH) Health Services	HDH	Jan. 2025	Dec. 2025	Medical needs of patients/beneficiaries effectively served and satisfactorily met	Gen. Fund	43,000,000.00	13,000,000.00		1,000,000.00	57,000,000.00			
3000-000-1-2-42-001-	1.1 Drug Ceiling									40,000,000.00			40,000,000.00	
3000-000-1-2-42-002-	1.2 Health Services and Other Development Related Activities				Initiative on health and related concerns are implemented			20,000,000.00		1,500,000.00	21,500,000.00			



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3000-000-1-2-43-000- 3000-000-1-2-43-001- 3000-000-1-2-43-002-	24. Ormoc District Hospital (ODH) Health Services 1.1 Drug Ceiling 1.2 Health Services and Other Health Development Related Activities	ODH	Jan. 2025	Dec. 2025	Medical needs of patients/beneficiaries effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	120,000,000.00	22,000,000.00 130,000,000.00 50,000,000.00		2,000,000.00 2,500,000.00	144,000,000.00 130,000,000.00 52,500,000.00			
3000-000-1-2-44-000- 3000-000-1-2-44-001- 3000-000-1-2-44-002-	25. Dr. Manuel Veloso Memorial Hospital (MBVMH) - Palompon 1.1 Drug Ceiling 1.2. Health Services and Other Development Related Activities	MBVMH	Jan. 2025	Dec. 2025	Medical needs of patients/beneficiaries effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	66,000,000.00	20,000,000.00 28,000,000.00 15,000,000.00		1,000,000.00 1,000,000.00	87,000,000.00 28,000,000.00 16,000,000.00			
3000-000-1-2-45-000- 3000-000-1-2-45-001- 3000-000-1-2-45-002-	26. Tabango Community Hospital Health Services 1.1 Drug Ceiling 1.2. Health Services and Other Development Related Activities	TCH	Jan. 2025	Dec. 2025	Medical needs of patients/beneficiaries effectively served and satisfactorily met Initiative on health and related concerns are implemented	Gen. Fund	22,000,000.00	6,000,000.00 16,000,000.00 7,000,000.00		500,000.00 1,000,000.00	28,500,000.00 16,000,000.00 8,000,000.00			
3000-000-1-2-46-000-	27. Babatngon Community Hospital Health Services	BCH	Jan. 2025	Dec. 2025		Gen. Fund	16,000,000.00	3,000,000.00		500,000.00	19,500,000.00			
3000-000-1-2-47-000-	28. Kananga Community Hospital Health Services	KCH	Jan. 2025	Dec. 2025		Gen. Fund	16,000,000.00				16,000,000.00			
3000-000-1-2-48-000- 3000-000-1-2-48-001- 3000-000-1-2-48-002-	29. Villaba Community Hospital Health Services 1.1 Drug Ceiling 1.2. Health Services and Other Development Related Activities	VCH	Jan. 2025	Dec. 2025		Gen. Fund	16,000,000.00	3,000,000.00 15,000,000.00 7,000,000.00		2,000,000.00 2,000,000.00	21,000,000.00 15,000,000.00 9,000,000.00			
3000-000-1-1-14-000- 3000-000-1-1-14-001- 3000-000-1-1-14-001-	30. Provincial Social Welfare and Development Office (PSWDO) Social Rehabilitation of Constituents Core Programs and Services 1. Child Development Program 1.1 Establishment and Upgrading of Functional Day Care Centers other structures 1.2 National Children's Month Provincial Culmination Program	PSWDO PSWDO	Jan. 2025	Dec. 2025	85% of barangays requesting assistance for establishment & upgrading of Brgy. CD Centers granted At least 38 municipalities in the Province participated in the Provincial Culmination Program	Gen. Fund 20% LDF Gen. Fund Gen. Fund	22,000,000.00	8,000,000.00 6,500,000.00		1,000,000.00	31,000,000.00 6,500,000.00			

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3000-000-1-1-14-000-000	<b>30. Provincial Social Welfare and Development Office (PSWDO)</b>	PSWDO	Jan. 2025	Dec. 2025										
	Social Rehabilitation of Constituents													
	1.3 Day Care Workers/Child Development Workers' Cash Incentive		Nov. 2025	Nov. 2025	At least 1,502 Child Development Workers received cash incentive	Gen. Fund								
	1.4 Capability Building for Child Development Service Municipal Coordinators		Oct. 2025	Dec. 2025	At least 35 Child Development Service Municipal Coordinators/Stakeholders participated the activity	Gen. Fund								
	1.5 Program Review and Evaluation Workshop on Day Care Service Implementation		Apr. 2025	June 2025	At least 40 Child Development Service Municipal Coordinators/Stakeholders participated the activity	Gen. Fund								
	1.6 Capability building to municipal Day Care Officers and PSWDO Social Workers on the accreditation tools		Apr. 2025	Dec. 2025	At least 50 participants attend the training	ECCD Fund								
	1.7 Handling and management of children with special needs enrolled at CD Centers		Jan. 2025	Dec. 2025	At least 50 participants able to attend the training									
<b>3000-000-1-1-14-001-002</b>	<b>2. Child and Youth Welfare Program</b>													
	2.1 Provision of financial assistance to children needing special attention	PSWDO	Jan. 2025	Dec. 2025	85% of children needing special attention provided with financial assistance and other social work interventions	Gen. Fund		800,000.00			800,000.00			
	2.2 Provision of counterpart fund for the rehabilitation of CICL committed at DSWD Rehabilitation Center	PSWDO	Mar. 2025	Dec. 2025	85% of 1/3 share for the care and maintenance of CICLs coming from the Province is remitted to RRCY	Gen. Fund								
<b>3000-000-1-1-14-001-003</b>	<b>3. Youth Development Program</b>													
	3.1 Life Skills Training/capability training for Youth/Service providers and other related activities to Youth	PSWDO	Jul. 2025	Jul. 2025	At least 40 Youth/Service Providers attended training	Gen. Fund		800,000.00			800,000.00			
	3.2 Educational Assistance		Mar. 2025	Dec. 2025	At least ten (10) OSY/CICL provided with educational assistance	Gen. Fund								
	3.3 Training for Service Providers on AKAP-BAYAN Drug Abuse Prevention Program for Substance User/Dependents		Jul. 2025	Dec. 2025	Trained Social Workers in handling case of drug dependency	Gen. Fund								

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3000-000-1-1-14-000-004	<b>30. Provincial Social Welfare and Development Office (PSWDO)</b> <b>4. Differently Abled Persons</b> 4.1 Self and Social Enhancement Service to Differently Abled Persons and to her related activities 4.2 Physical Restoration Service to Differently Abled Persons	PSWDO	Jan.	Dec.	At least 200 Differently Abled Persons are able to avail the program	Gen. Fund		1,400,000.00			1,400,000.00			
		PSWDO	Jul. 2025	Jul. 2025			Hospital Income							
3000-000-1-1-14-001-005	<b>5. Senior Citizens Program</b> 5.1 Observance of Elderly Filipino Week Celebration 5.2 Construction/rehabilitation of Senior Citizens Day Center	PSWDO	Aug. 2025	Sept. 2025	1,000 Senior citizens are able to attend/participate in all of the activities of the program	Gen. Fund		1,200,000.00		200,000.00	1,400,000.00			
		PSWDO	Jan. 2025	Dec. 2025	Senior Citizens Day Centers is constructed and maintained	20% LDF								
3000-000-1-1-14-001-006	<b>6. Women's Welfare Program</b> 6.1 Annual Womens' Day Celebration 6.2 18th Day Campaign to end Violence	PSWDO	Mar. 2025	Mar. 2025	Recognition of valuable contribution of women in nation building	Gen. Fund		1,100,000.00			1,100,000.00			
3000-000-1-1-14-001-006	<b>6. Women's Welfare Program</b> 6.3 Training on Comprehensive Interventions Against Gender-Based Violence (CIAG-V) 6.4 Financial assistance to victims of Trafficking and Violence Against Women and their Children 6.5 Care/Maintenance of Women and Youth Detention Center and Half-way House 6.6 Training on Trauma Informed Care 6.7 Meeting of PIACAT-VAWC 6.8 Capability building/training to Multi-Disciplining team handling women and child abuse cases	PSWDO	Nov. 2025	Dec. 2025	Increase awareness on the rights of women	Gen. Fund								
		PSWDO	June 2025	July 2025	Inclusion of Comprehensive Intervention on Gender-Based Violence in the LDRRM Plan	Gen. Fund								
		PSWDO	Mar. 2025	Nov. 2025	Victims of trafficking and violence are provided with limited financial assistance	Gen. Fund								
		PSWDO	Apr. 2025	Apr. 2025	Basic needs of detainees are provided	Gen. Fund								
		PSWDO	Jan. 2025	Dec. 2025	Service providers skilled in management of victims with special needs	Gen. Fund								
		PSWDO	Mar. 2025	Dec. 2025	Addressed Issues and concerns in the project implementation	Gen. Fund								
		PSWDO	Jan. 2025	Dec. 2025	Enhanced capability building or multi-sectoral service provider	Gen. Fund								


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
3000-000-1-1-14-000-007	<b>30. Provincial Social Welfare and Development Office (PSWDO)</b>  <b>7. Family Welfare Program</b> 7.1 Counterpart fund for Core Shelter Assistance Project 7.2 CSAP beneficiaries provided technical assistance on CSAP Construction	PSWDO	Jan.	Dec.	85% CSAP beneficiaries granted counterpart fund CSAP construction technically assisted	20% LDF		400,000.00			400,000.00				
		PSWDO	Mar. 2025	Dec. 2025		Gen. Fund									
3000-000-1-1-14-001-008	<b>8. Emergency Assistance Program</b> 8.1 Training on the Management of Evacuation Centers and other related activities 8.2 Assistance to Individuals in Crisis Situations (AICS) 8.3 Food for Work	PSWDO	Aug. 2025	Aug. 2025	Service providers are skilled on camp management	Gen. Fund		2,000,000.00			2,000,000.00				
		PSWDO	Jan. 2025	Dec. 2025	80% of clients in need availed assistance	Reg. MOOE									
		PSWDO	Jan. 2025	Dec. 2025	Family Heads and other needy adults availed fo Food Packs as payment of srvice rendered in the conduct of mitigating activities for disaster preparedness										
3000-000-1-1-14-001-	<b>9. Community Program</b>	PSWDO	Jan. 2025	Dec. 2025		Gen. Fund		300,000.00			300,000.00				
3000-000-1-1-14-002-3000-000-1-1-14-002-	<b>Special Projects</b> Joint Provincial Inter-Agency Committee Meetings/Orientations/Programs/PREW/ Assembly and other related activities	PSWDO	Mar. 2025	Nov. 2025	At least three (3) meetings conducted	Gen. Fund		350,000.00			350,000.00				
3000-000-1-1-14-003-3000-000-1-1-14-003-	<b>Other Programs</b> Former Rebel Program on Enhance Comprehensive Local Integration Program (ECLIP)	PSWDO	Jan. 2025	Dec. 2025	Provide additional financial support	PPOC		1,100,000.00			1,100,000.00				
3000-000-1-1-14-003-3000-000-1-1-14-003-	<b>Other Programs</b> Former Rebel Program on Enhance Comprehensive Local Integration Program (ECLIP)														
	1. Financial Assistance to surfacing rebels														
	<b>Other Programs</b> Former Rebel Program on Enhance Comprehensive Local Integration Program (ECLIP)	PSWDO E-CLIP Committee	Mar. 2025	June 2025	At least 85% of the issues/problems will be resolve	PPOC									
	2. Appraisal of Enhanced Comprehensive Local Integration Program (E-CLIP) Implementation with FRs														

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Funds	Amount (in Pesos)					Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC-Typology Code	
3000-000-1-1-14-003- 3000-000-1-1-14-003-	<b>Other Programs</b> Former Rebel Program on Enhance Comprehensive Local Integration Program (ECLIP)  3. Stakeholders (Implementers capacity building/evaluation conference/consultative meeting/workshop  4. Provision of funding support to Halfway House Operation	PSWDO E-CLIP Committee	Feb. 2025	May 2025	At least 85% of the stakeholders will be updated in the latest guidelines	PPOC									
		PSWDO E-CLIP Committee	Feb. 2025	May 2025	At least 85% of the facility will be maintained	PPOC									
3000-000-1-2-49-000- 000	PEO Parks and Plazas	PEO	Jan. 2025	Dec. 2025		Gen. Fund	18,000,000.00	7,000,000.00			25,000,000.00				
	<b>SUB-TOTAL</b>						<b>718,000,000.00</b>	<b>1,426,900,000.00</b>			<b>143,800,000.00</b>	<b>2,288,700,000.00</b>			

Prepared by:

  
 AGNES C. RAFON  
 OIC-PPDC

Date: \_\_\_\_\_

  
 MARIA GINA P. NIPE  
 Provincial Budget Officer  
 Date: \_\_\_\_\_


Attested by:

  
 CARLOS JERICHO L. PETILLA  
 Governor


Date: \_\_\_\_\_

AIP Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000 9000-000-1-1-01-001-000 9000-000-1-1-01-001-001 9000-000-1-1-01-001-002	<b>OTHER SERVICES</b> 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) 30% Quick Response Fund 70% Preparedness, Response, Prevention and Mitigation and Repair and Rehabilitation	PGO/ PDRRMO/ PSWDO/ Provincial and District Hospitals/Other Offices	Jan. 2025	Dec. 2025	Provided general welfare to constituents and emergency measures carried out deemed necessary before, during and aftermath of man-made and natural	5% LDRRMF  30% QRF 70% of 5% LDRRMF		78,000,000.00 180,000,000.00		120,000,000.00	78,000,000.00 300,000,000.00			
9000-000-1-1-01-002-000	<b>Special Education Fund</b> 1.1 Repair and maintenance of school buildings and other facilities of public elementary and secondary schools, educational research, purchase of textbooks/books and periodicals  1.2 Establishment and maintenance of extension classes where necessary; and  1.3 Sports activities at the division, district, municipal and barangay levels  1.4 Construction of school buildings, other structures and purchase of school and sports upment and books	PGO/ DEP ED/ PEO/ LGUs	Jan. 2025	Dec. 2025	Maintenance of school buildings and various structures are implemented  Various activities are implemented  Various school buildings and other structures are constructed. School sports equipment and books are procured	SEF		70,000,000.00		70,000,000.00	70,000,000.00			
	<b>SUB-TOTAL</b>							328,000,000.00		190,000,000.00	518,000,000.00			
	<b>GRAND-TOTAL</b>						1,711,307,715.81	3,896,648,400.00	80,000,000.00	4,379,694,070.34	10,067,650,186.15			

Prepared by:

  
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Date: \_\_\_\_\_

  
MARIA GINA P. HIPE  
Provincial Budget Officer  
Date: \_\_\_\_\_

Attested by:

  
CARLOS JERICO L. PETILLA  
Governor

Date: \_\_\_\_\_