



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 14
 Date: 15 2024 OCT

PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

RELEASED

DATE: 10-8-24

NO. #079

BY: [Signature]
 PBO

October 7, 2024

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

THRU : **FLORINDA JILL S. UYVICO**
 Secretary to the Sangguniang Panlalawigan

Gentlemen and Ladies:

We are in receipt of **Sangguniang Bayan (SB) Appropriation Ordinance No. 2024-09** embodying the **General Fund Supplemental Budget No. 1 CY 2024** of the **MUNICIPALITY OF JULITA, LEYTE** endorsed to this level on 18 September 2024 for preliminary review.

Upon evaluation of the budget documents, we observed the following:

1. Implementation of a Modified Salary Schedule

The Local Government Unit (LGU) of Julita, Leyte, has formulated a modified salary schedule through Municipal Ordinance No. 2024-08, as outlined in the following "Whereas" clause:

"WHEREAS, the Sangguniang Bayan of the Municipality of Julita, Leyte decides to formulate a modified salary schedule by adopting a seventy-five percent (75%) of the authorized Salary Schedule for National Government Agencies (NGA's) prescribed in Section 3 as authorized in Section 4 of Executive Order No. 64".

The Department of Budget and Management (DBM) issued Local Budget Circular No. 160 on August 12, 2024, implementing Office of the President (OP) Executive Order No. 64 dated 02 August 2024 entitled "Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an Additional Allowance, and for other purposes", to provide rules, guidelines and regulations for the implementation of the First Tranche of the Updated Salary Schedule for Civilian Personnel stipulated under EO No. 64.

Section 5.1 of LBC No. 160 provides 3 options for the LGUs to adopt, to wit:

- 5.1.1 Fully adopt the Salary Schedule in Section 3 of EO No. 64 (Annex A-1 of this Circular), notwithstanding the ceilings provided under Section 4 thereof, subject to compliance with the PS limitation and budgetary authorization requirements of RA No. 7160;
- 5.1.2 Follow the percentage of the Salary Schedule corresponding to the LGU's current income classification; or
- 5.1.3 If funds are insufficient to implement fully the salary schedule for the LGU level and income class, or for purposes of complying with the PS limitation, the Sanggunian may formulate a modified salary

schedule with lower rates but at a uniform percentage of the rates in the applicable salary schedule in Annexes A-1 to A-8 across all positions.

It is important to emphasize that the adoption of the Salary Schedule in Section 3 of Executive Order No. 64 must be **implemented in full**. The Sanggunian concerned may **only** formulate a lower modified salary schedule in accordance with the applicable salary schedule based on the LGU's income classification.

2. Creation of New Items

The LGU-Julita also created the following positions:

- (1) Planning Officer III – SG 18
- (1) Midwife I – SG 9
- (1) Administrative Officer II (HRMO I) – SG 11

Attention is hereby invited to Section 5 of the Civil Service Commission (CSC) Memorandum Circular (MC) No. 12, series of 2022 which provides that the creation and funding of optional positions may be allowed after the mandatory positions have been created.

3. Reversion of Appropriations

The reversion of appropriations from Personal Services does not indicate the items or positions where the salaries are being taken from and for what period and year.

In view of the foregoing findings, we are returning the said supplemental budget No. 1 CY 2024 of the Municipality of Julita, Leyte, without preliminary review action on the following grounds:

1. The implementation of the First Tranche Salary adjustment, if the LGU will choose to implement option (1), **is to fully adopt the salary schedule in Annex A-1 of LBC No. 160**, pursuant to Section 5.1.1 thereof, not on a percentage basis.
2. The creation of New Positions shall be allowed only after the creation of the Mandatory Positions outlined in CSC MC No. 12.
3. The reversion of positions shall be properly identified, as to the positions, the office and the period.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Coordinator – Designate


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
18 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-09** of the **Municipality of Julita, Leyte**, entitled: **Appropriating the Amount of Eight Million Nine Hundred Ninety-Five Thousand Eight Hundred Twenty-Seven Pesos and 02/100 (P8,995,827.02)**, as *Supplemental Budget No. 01 for the Budget Year 2024.*


FLORINDA JILL S. MYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Julita
 -oOo-



SEP 18 2024
David

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE MUNICIPAL SESSION HALL, JULITA, LEYTE ON **SEPTEMBER 02, 2024**

PRESENT:

HON. GERMAN J. MACASO	<i>Presiding Officer/Municipal Vice-Mayor</i>
HON. ALIANA MARIE R. TUBI	<i>Sangguniang Bayan Member</i>
HON. GERALDINE S. DAYA	<i>Sangguniang Bayan Member</i>
HON. IRVIN R. DY	<i>Sangguniang Bayan Member</i>
HON. ALLAN T. NOVALES	<i>Sangguniang Bayan Member</i>
HON. RIA S. DUMDUMA	<i>Sangguniang Bayan Member</i>
HON. JUDE ANDREI M. ROMUALDEZ	<i>Sangguniang Bayan Member</i>
HON. ROSILA L. ADVINCULA	<i>Sangguniang Bayan Member</i>
ENGR. NOLIE C. CAÑA	<i>Pres. Ng Liga Ng Mga Barangay</i> <i>Ex- Officio Member</i>
HON. JOSE MIGUEL A. TINAYA	<i>Pres. Ng Pambayang Pederasyon Ng Mga</i> <i>Sangguniang Kabataan</i> <i>Ex-Officio Member</i>

ABSENT:

HON. MARK JOY E. MACASO *SB Member/On-Leave*

MUNICIPAL RESOLUTION NO. 2024-101

A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 FOR THE BUDGET YEAR 2024 OF THE MUNICIPALITY OF JULITA, LEYTE WITH A TOTAL APPROPRIATION OF EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS AND 02/100 CTVS. (PhP 8,995,827.02) ONLY.

Presented for consideration is the **Supplemental Budget No. 01 Budget Year 2024** of the **Municipality of Julita, Leyte** with a total appropriation of **EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS AND 02/100 CTVS. (PhP8,995,827,02) ONLY** for the purposes as per Statement/Document hereto attached and to be taken from the **savings of the Personal Services (PS), from the Twenty Percent (20%) Development Fund and from the Continuing Appropriation (Capital Outlay)** as per statement of Supplemental Appropriation hereto attached.

On motion of the Hon. Aliana Marie R. Tubi, unanimously seconded by the all Sangguniang Bayan Members present, be it;

RESOLVED, AS IT IS HEREBY RESOLVED, to enact an Ordinance to wit:

APPROPRIATION ORDINANCE NO. 2024-09

BE ENACTED, by the Sangguniang Bayan of Julita, Leyte;

over-

Anti

ALIANA MARIE R. TUBI
 SB Member

[Signature]

GERALDINE S. DAYA
 SB Member

[Signature]

IRVIN R. DY
 SB Member

[Signature]

ALLAN T. NOVALES
 SB Member

[Signature]

RIA S. DUMDUMA
 SB Member

MARK JOY E. MACASO
 SB Member

[Signature]

JUDE ANDREI M. ROMUALDEZ
 SB Member

[Signature]

ROSILA L. ADVINCULA
 SB Member

ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga Barangay/ Ex-Officio Member

[Signature]

JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/ Ex-Officio Member

FRANCIS R. AVELINO
 SB Secretary


GERMAN J. MACASO
 Municipal Vice Mayor


ALIANA MARIE R. TUBI
SB Member


GERALDINE S. DAYA
SB Member


IRVIN R. DY
SB Member



ALLAN T. NOVALES
SB Member



RIA S. DUMDUMA
SB Member

MARK JOY E. MACASO
SB Member


JUDE ANDREI M. ROMUALDEZ
SB Member


ROSILA L. ADVINCULA
SB Member


ENGR. NOLIE C. CAÑA
-Pres. Ng Liga Ng
Mga Barangay/
Ex-Officio Member


JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon
Ng Mga Sangguniang Kabataan/
Ex-Officio Member


FRANCIS R. AVELINO
SB Secretary


GERMAN J. MACASO
Municipal Vice Mayor

SECTION 1. There is hereby appropriated the amount of **EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS AND 02/100 CTVS. (PhP8,995,827.02) ONLY** for the purposes as Statement/Document hereto attached and to be taken from the **savings of the Personal Services (PS), from the Twenty Percent (20%) Development Fund and from the Continuing Appropriation (Capital Outlay)** as per statement of Supplemental Appropriation hereto attached.

SECTION 2: This Appropriation Ordinance shall take effect on **September 02, 2024.**

RESOLVED FURTHER, that copies of this resolution embodying **Appropriation Ordinance No. 2024-09** together with the Supporting Documents/Schedules/Statements be submitted to the Sangguniang Panlalawigan, Province of Leyte for review.

I HEREBY CERTIFY to the correctness of the foregoing **Municipal Resolution No. 2024-101** which approved **the Supplemental Budget No. 01 of the Municipality of Julita, Leyte for Budget Year 2024** which was duly adopted/enacted by the **Sangguniang Bayan of Julita, Leyte, in its Regular Session held at the Municipal Session Hall, Julita, Leyte on September 02, 2024.**


FRANCIS RAAGAS-AVELINO
Sangguniang Bayan Secretary

ATTESTED:


HON. GERMAN J. MACASO
Honorable Presiding Officer/Municipal Vice-Mayor

CONCURRED:



HON. ALIANA MARIE R. TUBI
SB Member


HON. GERALDINE S. DAYA
SB Member


HON. IRVIN R. DY
SB Member

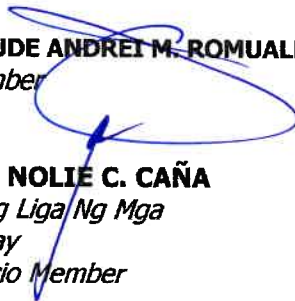

HON. ALLAN T. NOVALES
SB Member


HON. RIA S. DUMDUMA
SB Member


HON. MARK JOY E. MACASO
SB Member
(On-Leave)


HON. JUDE ANDREI M. ROMUALDEZ
SB Member


HON. ROSILA L. ADVINCULA
SB Member


ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga
Barangay
Ex-Officio Member


HON. JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Ng
Mga Sangguniang Kabataan
Ex-Officio Member

APPROVED:


ATTY. PERCIVAL S. CAÑA
Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE MUNICIPAL SESSION HALL OF JULITA, LEYTE ON SEPTEMBER 02, 2024.

PRESENT:

HON. GERMAN J. MACASO	<i>Presiding Officer/Municipal Vice Mayor</i>
HON. ALIANA MARIE R. TUBI	<i>Sangguniang Bayan Member</i>
HON. GERALDINE S. DAYA	<i>Sangguniang Bayan Member</i>
HON. IRVIN R. DY	<i>Sangguniang Bayan Member</i>
HON. ALLAN T. NOVALES	<i>Sangguniang Bayan Member</i>
HON. RIA S. DUMDUMA	<i>Sangguniang Bayan Member</i>
HON. JUDE ANDREI M. ROMUALDEZ	<i>Sangguniang Bayan Member</i>
HON. ROSILA L. ADVINCULA	<i>Sangguniang Bayan Member</i>
ENGR. NOLIE C. CAÑA	<i>Pres. Ng Liga Ng Mga Barangay Ex-Officio Member</i>
HON. JOSE MIGUEL A. TINAYA	<i>Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/ Ex-Officio Member</i>

ABSENT:

HON. MARK JOY E. MACASO	<i>SB Member/On-Leave</i>
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MUNICIPAL RESOLUTION NO. 2024-100

A RESOLUTION AUTHORIZING THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. MAXIMO Y. SIBLE TO REVERT FUNDS COMING FROM THE SAVINGS OF THE PERSONAL SERVICES (PS), FROM THE TWENTY PERCENT (20%) DEVELOPMENT FUND AND FROM THE CONTINUING APPROPRIATION (CAPITAL OUTLAY) IN THE AMOUNT OF EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY SEVEN PESOS AND 02/100 CTVS. (Php 8,995,827.02) ONLY.

WHEREAS, the Office of the Sangguniang Bayan had received an Executive Agenda requesting for an authority to be granted to the Municipal Accountant, Municipal Treasurer and the Municipal Budget Officer all of the Local Government Unit of Julita, Leyte to revert savings of funds coming from the Personal Services (PS), from the Twenty Percent (20%) Development Fund and from the Continuing Appropriation (Capital Outlay);

WHEREAS, after a thorough and careful deliberation of the August Body as well as the appropriate perusal of the submitted documents the council finds it necessary to grant an authority to the three (3) Department Heads;

WHEREFORE, on motion of the **Honorable Irvin R. Dy**, **unanimously seconded by all Sangguniang Bayan Members present** be it;

RESOLVED AS IT IS HEREBY RESOLVED, to **AUTHORIZE THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. MAXIMO Y. SIBLE TO REVERT FUNDS COMING FROM THE SAVINGS OF THE PERSONAL SERVICES (PS), FROM THE TWENTY PERCENT (20%) DEVELOPMENT FUND AND FROM THE CONTINUING APPROPRIATION (CAPITAL OUTLAY) IN THE AMOUNT OF EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY SEVEN PESOS AND 02/100 CTVS. (Php 8,995,827.02) ONLY.**

Aliana Marie R. Tubi
ALIANA MARIE R. TUBI
SB Member

Geraldine S. Daya
GERALDINE S. DAYA
SB Member

Irvin R. Dy
IRVIN R. DY
SB Member

Allan T. Novales
ALLAN T. NOVALES
SB Member

Ria S. Dumduma
RIA S. DUMDUMA
SB Member

MARK JOY E. MACASO
SB Member

Jude Andrei M. Romualdez
JUDE ANDREI M. ROMUALDEZ
SB Member

Rosila L. Advincula
ROSILA L. ADVINCULA
SB Member

Engr. Nolie C. Caña
ENGR. NOLIE C. CAÑA
*Pres. Ng Liga Ng Mga Barangay/
Ex-Officio Member*

Jose Miguel A. Tinaya
JOSE MIGUEL A. TINAYA
*Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/
Ex-Officio Member*

Francis R. Avelino
FRANCIS R. AVELINO
SB Secretary


German J. Macaso
GERMAN J. MACASO
Municipal Vice Mayor


ALIANA MARIE R. TUBI
SB Member



GERALDINE S. DAYA
SB Member


IRVIN R. DY
SB Member



ALLAN T. NOVALES
SB Member



RIA S. DUMDUMA
SB Member

MARK JOY E. MACASO
SB Member


JUDE ANDREI M. ROMUALDEZ
SB Member


ROSILA L. ADVINCULA
SB Member


ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng
Mga Barangay/
Ex-Officio Member


JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang
Pederasyon Ng Mga
Sangguniang Kabataan/
Ex-Officio Member


FRANCIS R. AVELINO
SB Secretary

GERMAN J. MACASO
Municipal Vice Mayor

RESOLVED FURTHER, that copies of this resolution be furnished the **Municipal Accountant, Ms. Imelda R. Escala, the Municipal Treasurer, Mrs. Abigail May R. Baldos and the Municipal Budget Officer, Mr. Maximo Y. Sible all of Julita, Leyte**, for their information, guidance and appropriate action.

APPROVED: SEPTEMBER 02, 2024

I HEREBY CERTIFY to the correctness of the foregoing resolution.


FRANCIS RAAGAS-AVELINO
Sangguniang Bayan Secretary

ATTESTED:


GERMAN J. MACASO
Honorable Presiding Officer/Municipal Vice Mayor


CONCURRED:


HON. ALIANA MARIE R. TUBI
SB Member


HON. IRVIN R. DY
SB Member


HON. RIA S. DUMDUMA
SB Member

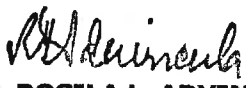

HON. JUDE ANDREI M. ROMUALDEZ
SB Member



ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga
Ng Barangay
Ex-Officio Member


HON. GERALDINE S. DAYA
SB Member


HON. ALLAN T. NOVALES
SB Member


HON. MARK JOY E. MACASO
SB Member/*On-Leave*


HON. ROSILA L. ADVINCULA
SB Member


HON. JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon
Mga Sangguniang Kabataan
Ex-Officio Member

APPROVED:


ATTY. PERCIVAL S. CAÑA
Municipal Mayor

SANGGUNIANG BAYAN OFFICE
RECEIVED
BY: *[Signature]*
DATE: *8/20/24*
TIME: *2:40 PM*



**SUPPLEMENTAL
BUDGET NO. 01
BY 2024**



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JULITA
-oOo-

CERTIFICATION

THIS IS TO CERTIFY that funds are actually available in the amount of **EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS & 02/100 CTVS. ONLY (Php 8,995,827.02)** to pay the appropriation under **Supplemental Budget No. 01 BY 2024** of the Municipality of Julita.

Jointly issued this **28th day of August 2024**, Julita, Leyte.


ABIGAIL MAY R. BALDOS
Municipal Treasurer


IMELDA R. ESCALA
Municipal Accountant

LBP Form No. 8


**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No. 01)
Fiscal Year 2024**


LEYTE, JULITA
Province/City/Municipality

General Fund
Fund/Special Account

Particulars 1	Account Classification 2	Amount 3
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance/Surplus(Previous Years)		
4.0 Realignment		
5.0 Reversion of Funds per Municipal Resolution No. _____:		8,995,827.02
Total Estimated Income		8,995,827.02

Certified Correct:


ABIGAIL MAY R. BALDOS
Municipal Treasurer


IMELDA R. ESCALA
Municipal Accountant

Date _____

Date _____

Statement of Funds Available for Reversion

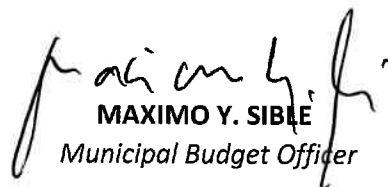
As of August 28, 2024

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
Executive Office Office of the Municipal Mayor	Personal Services				
	MidYear Bonus	152,900.00	132,766.00	20,134.00	20,134.00
	GSIS Contribution	251,500.00	62,237.04	189,262.96	100,000.00
Executive Office Office of the MPDC	Personal Services				
	Salaries & Wages - Reg.	661,660.00	139,541.13	522,118.87	233,000.00
	PERA	72,000.00	26,000.00	46,000.00	18,000.00
	Clothing	18,000.00	8,000.00	10,000.00	10,000.00
	GSIS Contribution	120,500.00	16,110.87	104,389.13	60,500.00
	PhilHealth Contribution	20,500.00	3,356.48	17,143.52	10,000.00
Executive Office Office of the Municipal Treasurer	Personal Services				
	Salaries & Wages - Reg.	2,500,958.00	1,563,520.00	937,438.00	103,000.00
	PERA	192,000.00	112,000.00	80,000.00	18,000.00
	MidYear Bonus	208,500.00	195,440.00	13,060.00	13,000.00
Executive Office Office of the Municipal Assessor	Personal Services				
	Salaries & Wages - Reg.	823,828.00	254,912.00	568,916.00	252,300.00
	PERA	72,000.00	32,000.00	40,000.00	18,000.00
	Clothing	18,000.00	14,000.00	4,000.00	4,000.00
	GSIS Contribution	136,700.00	30,589.44	106,110.56	60,500.00
Executive Office Office of the Rural Health Unit	Personal Services				
	Salaries & Wages - Reg.	3,681,723.00	2,150,800.84	1,530,922.16	245,100.00
	PERA	240,000.00	129,419.36	110,580.64	46,500.00
Executive Office Economic Enterprise & Marketing Management Office	Personal Services				
	Salaries & Wages - Reg.	981,208.00	334,007.39	647,200.61	261,337.00
	Salaries & Wages - Casual	1,638,000.00	646,100.00	991,900.00	436,800.00
	PERA	528,000.00	195,161.29	332,838.71	180,000.00
	MidYear Bonus	218,300.00	110,957.00	107,343.00	94,330.00
	Clothing	132,000.00	107,000.00	25,000.00	25,000.00
	GSIS Contribution	314,400.00	104,298.05	210,101.95	74,439.00
Executive Office Public Employment Service Office	Personal Services				
	Salaries & Wages - Reg.	386,388.00	153,468.00	232,920.00	92,475.00
	MidYear Bonus	32,200.00	-	32,200.00	32,200.00
	Clothing	12,000.00	-	12,000.00	5,000.00
Executive Office Tourism Office	Personal Services				
	Salaries & Wages - Reg.	350,100.00	146,305.65	203,794.35	75,600.00
	PERA	48,000.00	21,870.97	26,129.03	8,000.00
	Clothing	12,000.00	1,000.00	11,000.00	4,000.00
	MidYear Bonus	29,200.00	10,275.00	18,925.00	18,900.00

20% Development Fund	Purchase of Grader	6,000,000.00		6,000,000.00	6,000,000.00
Office of the Municipal Mayor	Continuing Appropriation (Capital Outlay)				
	Improvement of Municipal Cemetery	1,036.22	-	1,036.22	1,036.22
	Improvement of National Child Development Center (LCPC)	762.56	-	762.56	762.56
	Construction of Perimeter Fence and Automated Weather Station	39,435.00	27,900.00	11,535.00	11,535.00
	Improvement of Evacuation Center	2,000,000.00	-	2,000,000.00	400,000.00
Office of the Municipal Assessor	Computerization System	2,000.00		2,000.00	2,000.00
Office of the Local Civil Registrar	Computerization System	23,299.20		23,299.20	23,299.20
Office of the Municipal Treasurer	IT Equipment & Software	31,242.00		31,242.00	31,242.00
Office of the Rural Health Unit	Procurement of Medical Equipment	1,500.00		1,500.00	1,500.00
Special Purpose Appropriation	Construction of Perimeter Fence	4,337.04		4,337.04	4,337.04
TOTAL		21,956,177.02	6,729,036.51	15,227,140.51	8,995,827.02

WE HEREBY CERTIFY jointly that the above Statement of Funds Available for Reversion is true & correct.


ABIGAIL MAY R. BALDOS
Municipal Treasurer


MAXIMO Y. SIBLE
Municipal Budget Officer


IMELDA R. ESCALA
Municipal Accountant



OFFICE OF THE MUNICIPAL BUDGET

C E R T I F I C A T I O N

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the herein listed allotted appropriations for Budget Year 2024 are Unobligated/Savings, thus:

CURRENT APPROPRIATIONS
Office of the Municipal Mayor
PS

	Amount	
MidYear Bonus	20,134.00	
GSIS Contribution	100,000.00	120,134.00

Office of the Municipal Planning Development Coordinator
PS

Salaries & Wages - Reg.	233,000.00	
PERA	18,000.00	
Clothing	10,000.00	
GSIS Contribution	60,500.00	
PhilHealth Contribution	10,000.00	331,500.00

Office of the Municipal Treasurer
PS

Salaries & Wages - Reg.	103,000.00	
PERA	18,000.00	
MidYear Bonus	13,000.00	134,000.00

Office of the Municipal Assessor
PS

Salaries & Wages - Reg.	252,300.00	
PERA	18,000.00	
Clothing	4,000.00	
GSIS Contribution	60,500.00	334,800.00

Office of the Rural Health Unit
PS

Salaries & Wages - Reg.	245,100.00	
PERA	46,500.00	291,600.00

Economic Enterprise & Marketing Management Office

Salaries & Wages - Reg.	261,337.00	
Salaries & Wages - Casual	436,800.00	
PERA	180,000.00	
MidYear Bonus	94,330.00	
Clothing	25,000.00	
GSIS Contribution	74,439.00	1,071,906.00

Public Employment Service Office

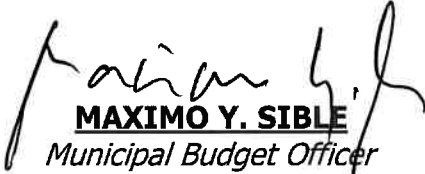
Salaries & Wages - Reg.	92,475.00	
MidYear Bonus	32,200.00	
Clothing	5,000.00	129,675.00

Tourism Office

Salaries & Wages - Reg.	75,600.00	
PERA	8,000.00	
Clothing	4,000.00	
MidYear Bonus	18,900.00	106,500.00

20% Development Fund		
Purchase of Grader	6,000,000.00	6,000,000.00
Continuing Appropriation (Capital Outlay)		
Office of the Municipal Mayor		
Improvement of Municipal Cemetery	1,036.22	
Improvement of National Child Development Center (LCPC)	762.56	
Construction of Perimeter Fence and Automated Weather Station	11,535.00	
Improvement of Evacuation Center	400,000.00	413,333.78
Office of the Municipal Assessor		
Computerization System	2,000.00	2,000.00
Office of the Local Civil Registrar		
Computerization System	23,299.20	23,299.20
Office of the Municipal Treasurer		
IT Equipment & Software	31,242.00	31,242.00
Office of the Rural Health Unit		
Procurement of Medical Equipment	1,500.00	1,500.00
Special Purpose Appropriation		
Construction of Perimeter Fence	4,337.04	4,337.04
GRAND TOTAL		8,995,827.02

ISSUED this 28th day of August 2024 at Julita, Leyte to support the passage of Reversion Resolution.


MAXIMO Y. SIBLE
 Municipal Budget Officer

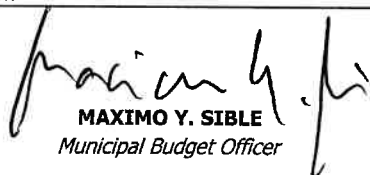
STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Local Government Unit: JULITA

SB - 2024

Implementing Office 1	Particulars/Purpose 2	AIP REF. CODE 3	Object of Expenditures 4	Account Code 5	Amount 6	
Office of the Municipal Mayor (1011)	Personal Services					
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	86,604.00	
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	10,400.00	
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	8,000.00	
	<i>Total Personal Services</i>					105,004.00
	Maintenance and Other Operating Expenses					
	Fund for Rep. and Maintenance-Buildings and Other Structure	1000-000-3-1-01-001-001	Rep. and Maintenance-Buildings and Other Structure	5-02-13-040	68,089.00	
<i>Total Maintenance and Other Operating Expenses</i>					68,089.00	
Capital Outlay						
Fund for Purchase of Office Furniture's, Fixtures & Equipments	8000-000-3-1-02-001-004	Purchase of Office Furniture's, Fixtures & Office Equipments	1-07-05-020/ 07-07-010	275,712.02		
Fund for Improvement of Municipal Building	8000-000-3-1-02-001-006	Improvement of Municipal Building	1-07-04-010	172,500.00		
<i>Total Capital Outlay</i>					448,212.02	
Office of the Sangguniang Bayan (1021)	Personal Services					
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-02-001-001	Salaries and Wages-Regular	5-01-01-010	413,560.00	
	Additional Fund for Representation Allowance (RA)		Representation Allowance (RA)	5-01-02-020	92,400.00	
	Additional Fund for Transportation Allowance (TA)		Transportation Allowance (TA)	5-01-02-030	92,400.00	
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	49,700.00	
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	50,500.00	
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	82,800.00	
<i>Total Personal Services</i>					781,360.00	
Maintenance and Other Operating Expenses						
Additional Fund for Traveling Expenses	1000-000-3-1-02-001-001	Traveling Expenses	5-02-01-010	200,000.00		
<i>Total Maintenance and Other Operating Expenses</i>					200,000.00	
Office of the SB Secretary (1022)	Personal Services					
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-02-001-001	Salaries and Wages-Regular	5-01-01-010	41,528.00	
	Additional Fund for Representation Allowance (RA)		Representation Allowance (RA)	5-01-02-020	8,400.00	
	Additional Fund for Transportation Allowance (TA)		Transportation Allowance (TA)	5-01-02-030	8,400.00	
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	5,000.00	
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	5,900.00	
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	11,200.00	
<i>Total Personal Services</i>					80,428.00	
Maintenance and Other Operating Expenses						
Fund for Other Supplies and Materials Expenses	1000-000-3-1-02-001-002	Other Supplies and Materials Expenses	5-02-03-990	100,000.00		
<i>Total Maintenance and Other Operating Expenses</i>					100,000.00	
Office of the Human Resource Management Officer (1032)	Personal Services					
	Additional Fund for Salary Increase and for newly created items-Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	40,488.00	
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	3,700.00	
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	4,200.00	
Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	7,300.00		
<i>Total Personal Services</i>					55,688.00	
Office of the Municipal Planning & Development Coordinator (1041)	Personal Services					
	Additional Fund for Salary Increase and for newly created items-Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	76,329.00	
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	4,800.00	
	Additional Fund for Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	500.00	
Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	5,600.00		
<i>Total Personal Services</i>					87,229.00	
Office of the Local Civil Registrar (1051)	Personal Services					
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	36,104.00	
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	4,400.00	
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	5,450.00	
Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	8,950.00		
<i>Total Personal Services</i>					54,904.00	
Office of the Municipal Budget Officer(1071)	Personal Services					
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	45,916.00	
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	5,510.00	
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	6,400.00	
Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	11,410.00		
<i>Total Personal Services</i>					69,236.00	
Office of the Municipal Accountant (1081)	Personal Services					
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	60,596.00	
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	37,800.00	
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	5,900.00	
Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	35,650.00		
<i>Total Personal Services</i>					139,946.00	

Office of the Municipal Treasurer (1091)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	98,874.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	11,800.00
	Additional Fund for Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	5,600.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	14,950.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	10,500.00
Total Personal Services					141,724.00
Office of the Municipal Assessor (1101)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	46,040.00
Total Personal Services					46,040.00
Office of the Rural Health Unit (4411)	Personal Services				
	Additional Fund for Salary Increase and for newly created items-Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	83,111.00
	Additional Fund for PERA/ADCOM		PERA	5-01-02-010	2,000.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-02-010	10,000.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	8,000.00
Total Personal Services					103,111.00
Office of the Municipal Social Welfare and Development (7611)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	53,464.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	6,500.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	8,000.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	23,700.00
Total Personal Services					91,664.00
Office of the Municipal Agriculturist (8711)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	69,172.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	8,300.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	9,700.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	17,300.00
Total Personal Services					104,472.00
Office of the Municipal Engineer (8751)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	57,780.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	7,000.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	8,500.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	14,400.00
Total Personal Services					87,680.00
Economic Enterprise & Marketing Management (8811)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	36,896.00
	Additional Fund for Salary Increase -Salaries and Wages-Casual		Salaries and Wages-Casual	5-01-01-020	62,880.00
Total Personal Services					99,776.00
Office of the MDRMO (1011-DRRM)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	64,020.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	7,700.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	7,500.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	16,000.00
Total Personal Services					95,220.00
Public Employment Service Office	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	15,612.00
Total Personal Services					15,612.00
TOURISM OFFICE	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	14,632.00
	Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	2,100.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	3,700.00
Total Personal Services					20,432.00
20% DEVELOPMENT FUND	Capital Outlay				
	Fund for Improvement of Daguitan Bridge (Pier 3 and Abutment B)	8000-000-3-1-02-001-001	Improvement of Daguitan Bridge (Pier 3 and Abutment B)	1-07-03-010	4,000,000.00
	Fund for Purchase of Lots for Road Right of Way (RRROW) going to LGU Facilities (at District III & Alegria Evacuation Center) & LGU Site Facilities	8000-000-3-1-02-001-002	Purchase of Lots for Road Right of Way (RRROW)	1-07-03-010	1,000,000.00
	Fund for Construction of Emergency Operation Center (Phase 1) @ Poblacion District III	8000-000-3-1-02-001-003	Construction of Emergency Operation Center (Phase 1) @ Poblacion District III	1-07-04-010	1,000,000.00
Total Capital Outlay					6,000,000.00
TOTAL APPROPRIATION					8,995,827.02

Prepared by:


MAXIMO Y. SIBLE
Municipal Budget Officer

Approved by:


ATTY. PERCIVAL S. CAÑA
Municipal Mayor

SUPPORTING SCHEDULE

PROGRAM APPROPRIATION	ACCOUNT CODE	AMOUNT
Office of the Municipal Mayor (1011)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	86,604.00
GSIS Contribution	5-01-03-010	10,400.00
PHILHEALTH Contribution	5-01-03-030	8,000.00
Maintenance and Other Operating Expenses		
Rep. and Maintenance-Buildings and Other Structure	5-02-13-040	68,089.00
Capital Outlay		
Purchase of Office Furniture's, Fixtures & Office Equipments	1-07-05-020/1-07-07-010	275,712.02
Improvement of Municipal Building	1-07-04-010	172,500.00
Office of the Sangguniang Bayan (1021)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	413,560.00
Representation Allowance (RA)	5-01-02-020	92,400.00
Transportation Allowance (TA)	5-01-02-030	92,400.00
GSIS Contribution	5-01-03-010	49,700.00
PHILHEALTH Contribution	5-01-03-030	50,500.00
Year End Bonus	5-01-02-140	82,800.00
Maintenance and Other Operating Expenses		
Traveling Expenses	5-02-01-010	200,000.00
Office of the SB Secretary		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	41,528.00
Representation Allowance (RA)	5-01-02-020	8,400.00
Transportation Allowance (TA)	5-01-02-030	8,400.00
GSIS Contribution	5-01-03-010	5,000.00
PHILHEALTH Contribution	5-01-03-030	5,900.00
Year End Bonus	5-01-02-140	11,200.00
Maintenance and Other Operating Expenses		
Other Supplies and Materials Expenses	5-02-03-990	100,000.00
Office of the Human Resource Management Officer (1032)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	40,488.00
GSIS Contribution	5-01-03-010	3,700.00
PHILHEALTH Contribution	5-01-03-030	4,200.00
Year End Bonus	5-01-02-140	7,300.00
Office of the Municipal Planning & Development Coordinator (1041)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	76,329.00
GSIS Contribution	5-01-03-010	4,800.00
Pag-ibig Contribution	5-01-03-020	500.00
PHILHEALTH Contribution	5-01-03-030	5,600.00
Office of the Local Civil Registrar (1051)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	36,104.00
GSIS Contribution	5-01-03-010	4,400.00
PHILHEALTH Contribution	5-01-03-030	5,450.00
Year End Bonus	5-01-02-140	8,950.00
Office of the Municipal Budget Officer(1071)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	45,916.00
GSIS Contribution	5-01-03-010	5,510.00
PHILHEALTH Contribution	5-01-03-030	6,400.00
Year End Bonus	5-01-02-140	11,410.00
Office of the Municipal Accountant (1081)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	60,596.00
GSIS Contribution	5-01-03-010	37,800.00
PHILHEALTH Contribution	5-01-03-030	5,900.00
Year End Bonus	5-01-02-140	35,650.00
Office of the Municipal Treasurer (1091)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	98,874.00
GSIS Contribution	5-01-03-010	11,800.00
Pag-ibig Contribution	5-01-03-020	5,600.00
PHILHEALTH Contribution	5-01-03-030	14,950.00
Year End Bonus	5-01-02-140	10,500.00

**Office of the Municipal Assessor (1101)
Personal Services**

Salaries and Wages-Regular	5-01-01-010	46,040.00
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**Office of the Rural Health Unit (4411)
Personal Services**

Salaries and Wages-Regular	5-01-01-010	83,111.00
PERA	5-01-02-010	2,000.00
GSIS Contribution	5-01-02-010	10,000.00
PHILHEALTH Contribution	5-01-03-030	8,000.00

**Office of the Municipal Social Welfare and Development (7611)
Personal Services**

Salaries and Wages-Regular	5-01-01-010	53,464.00
GSIS Contribution	5-01-03-010	6,500.00
PHILHEALTH Contribution	5-01-03-030	8,000.00
Year End Bonus	5-01-02-140	23,700.00

**Office of the Municipal Agriculturist (8711)
Personal Services**

Salaries and Wages	5-01-01-010	69,172.00
GSIS Contribution	5-01-03-010	8,300.00
PHILHEALTH Contribution	5-01-03-030	9,700.00
Year End Bonus	5-01-02-140	17,300.00

**Office of the Municipal Engineer (8751)
Personal Services**

Salaries and Wages	5-01-01-010	57,780.00
GSIS Contribution	5-01-03-010	7,000.00
PHILHEALTH Contribution	5-01-03-030	8,500.00
Year End Bonus	5-01-02-140	14,400.00

**Economic Enterprise & Marketing Management (8811)
Personal Services**

Salaries and Wages	5-01-01-010	36,896.00
Salaries and Wages-Casual	5-01-01-020	62,880.00

**Office of the MDRRMO (1011-DRRM)
Personal Services**

Salaries and Wages	5-01-01-010	64,020.00
GSIS Contribution	5-01-03-010	7,700.00
PHILHEALTH Contribution	5-01-03-030	7,500.00
Year End Bonus	5-01-02-140	16,000.00

**Public Employment Service Office
Personal Services**

Salaries and Wages	5-01-01-010	15,612.00
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**TOURISM OFFICE
Personal Services**

Salaries and Wages-Regular	5-01-01-010	14,632.00
PHILHEALTH Contribution	5-01-03-030	2,100.00
Year End Bonus	5-01-02-140	3,700.00

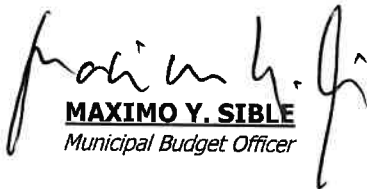
**20% Development Fund
Capital Outlay**

Improvement of Daguitan Bridge (Pier 3 and Abutment B)	1-07-03-010	4,000,000.00
Purchase of Lots for Road Right of Way (RRROW)	1-07-03-010	1,000,000.00
Construction of Emergency Operation Center (Phase 1) @ Poblacion District III	1-07-04-010	1,000,000.00

GRAND TOTAL

P8,995,827.02

Prepared by:


MAXIMO Y. SIBLE
Municipal Budget Officer

Approved by:


ATTY. PERCIVAL S. CAÑA
Municipal Mayor

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old (1)	New (2)	(3)	(4)	SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	(9)
01 / 01		Municipal Mayor I (Municipal Mayor)	ATTY. PERCIVAL S. CAÑA	27/3	1,137,696.00	27/3 27/3	758,464.00 424,196.00 <u>1,182,660.00</u>	44,964.00
01 / 02 - G		Administrative Aide I (Utility Worker I)	JOSEFA B. PELEÑO	1/4	111,960.00	1/4 1/4	74,640.00 41,588.00 <u>116,228.00</u>	4,268.00
01 / 02 - F		Administrative Aide I	TEODORICO A. PELICANO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
01 / 02 - H		Administrative Aide I (Utility Worker I)	MARITES C. DAYA	1/3	111,036.00	1/3 1/3	74,024.00 41,244.00 <u>115,268.00</u>	4,232.00
	01/93	Senior Administrative Assistant III (Private Secretary II)	VACANT	15/1	307,596.00	15/1 15/1	205,064.00 115,240.00 <u>320,304.00</u>	12,708.00
	01/80	Administrative Aide III (Driver I)	WOWIE Y. PEREGRINO	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 <u>127,996.00</u>	4,696.00
	01/67	Nutrition Officer II	SHARYN ALYSSON NIÑA G. AYO	14/1	284,280.00	14/1 14/1	189,520.00 106,304.00 <u>295,824.00</u>	11,544.00
01 / 03		Municipal Vice-Mayor I (Municipal Vice-Mayor)	GERMAN J. MACASO	25/3	890,976.00	25/3 25/3	593,984.00 332,208.00 <u>926,192.00</u>	35,216.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
				SG/ Step	Amount	SG/ Step	Amount	
Old (1)	New (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01 / 04		Municipal Sangguniang Bayan Member I (SB-Member)	ALIANA MARIE R. TUBI	24/1	756,660.00	24/1 24/1	504,440.00 282,396.00 786,836.00	30,176.00
01 / 08		Municipal Sangguniang Bayan Member I (SB-Member)	RIA S. DUMDUMA	24/3	781,560.00	24/3 24/3	521,040.00 291,692.00 812,732.00	31,172.00
01 / 11		Municipal Sangguniang Bayan Member I (SB-Member)	ROSILA L. ADVINCULA	24/3	781,560.00	24/3 24/3	521,040.00 291,692.00 812,732.00	31,172.00
01 / 05		Municipal Sangguniang Bayan Member I (SB-Member)	GERALDINE S. DAYA	24/1	742,644.00	24/1 24/1	504,440.00 282,396.00 786,836.00	44,192.00
01 / 06		Municipal Sangguniang Bayan Member I (SB-Member)	IRVIN R. DY	24/1	742,644.00	24/1 24/1	504,440.00 282,396.00 786,836.00	44,192.00
01 / 07		Municipal Sangguniang Bayan Member I (SB-Member)	ALLAN T. NOVALES	24/1	742,644.00	24/1 24/1	504,440.00 282,396.00 786,836.00	44,192.00
01 / 09		Municipal Sangguniang Bayan Member I (SB-Member)	MARK JOY E. MACASO	24/2	754,764.00	24/2	512,672.00 287,004.00 799,676.00	44,912.00
01 / 10		Municipal Sangguniang Bayan Member I (SB-Member)	JUDE ANDREI M. ROMUALDEZ	24/1	742,644.00	24/1 24/1	504,440.00 282,396.00 786,836.00	44,192.00
01 / 12		Municipal Sangguniang Bayan Member I (SB Member Liga ng mga Brgy. President)	NOLIE C. CAÑA (vice: RODRIGO J. MACASO)	24/2	754,764.00	24/1 24/1	504,440.00 282,396.00 786,836.00	32,072.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old (1)	New (2)	(3)	(4)	SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	(9)
01 / 13		Municipal Sangguniang Bayan Member I (SB Member SK Fed.President)	JOSE MIGUEL A. TINAYA (vice: EARL IVAN V. PELENIO)	24/2	754,764.00	24/1 24/1	504,440.00 282,396.00 <hr/> 786,836.00	32,072.00
01 / 14		Board Secretary V (Sangguniang Bayan Secretary) * = Step Increment effective Sept. 5, 2024 from SG 24/6 to SG 24/7 at ₱ 1,116/month	FRANCIS R. AVELINO	24/6 24/7	820,464.00 4,464.00 <hr/> 824,928.00	24/6 24/7	546,976.00 311,056.00 <hr/> 858,032.00	33,104.00
01 / 14-A		Administrative Aide I (Utility Worker I)	JEAN D. CAÑA	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <hr/> 113,392.00	4,192.00
01 / 14 - B		Administrative Aide I (Utility Worker I)	JENEFER T. OPINIANO	1/3	111,036.00	1/3 1/3	74,024.00 41,244.00 <hr/> 115,268.00	4,232.00
01/62		Administrative Officer II (HRMO I)	CHRISTINE RIPALDA	11/1	226,800.00	11/1 11/1	151,200.00 85,536.00 <hr/> 236,736.00	9,936.00
	01/75	Administrative Officer V (HRMO III)	RUTH ABEGAIL T. ALONZO	18/1	392,496.00	18/1 18/1	261,664.00 147,044.00 <hr/> 408,708.00	16,212.00
	01/77	Administrative Aide I (Utility Worker I)	VACANT	1/1		1/1	10,148.00	10,148.00
	01/76	Administrative Aide I (Utility Worker I)	ANACEL N. GALLANO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <hr/> 113,392.00	4,192.00
01 / 45		Municipal Government Department Head I (Municipal Planning & Development Coord.)	VACANT	24/1	756,660.00	24/1 24/1	504,440.00 282,396.00 <hr/> 786,836.00	30,176.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old (1)	New (2)	(3)	(4)	SG/ Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
	01/46	Planning Officer III	VACANT	18/1		18/1	36,761.00	36,761.00
	01/48	Administrative Aide III (Utility Worker II)	MARCK JOY H. TROCINO	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 <u>127,996.00</u>	4,696.00 -
	01/49	Administrative Aide III (Utility Worker II)	JOCYL L. ANTIDO	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 <u>127,996.00</u>	4,696.00
01 / 15		Municipal Government Department Head I (Municipal Civil Registrar)	PURITA Y. LAO	24/1	756,660.00	24/1 24/1	504,440.00 282,396.00 <u>786,836.00</u>	30,176.00
01 / 16		Clerk III	SUSANA A. LEGATA	6/8	155,568.00	6/8 6/8	103,712.00 57,784.00 <u>161,496.00</u>	5,928.00
01 / 17		Municipal Government Department Head I (Municipal Budget Officer)	MAXIMO Y. SIBLE	24/6	820,464.00	24/6	546,976.00 306,208.00 <u>853,184.00</u>	32,720.00
01/17-1		Administrative Aide I (Utility Worker I)	MARICHU D. GERNALI	1/4	111,960.00	1/4 1/4	74,640.00 41,588.00 <u>116,228.00</u>	4,268.00
01/17-2		Administrative Aide I (Utility Worker I)	CELSO B. INDIC	1/3	111,036.00	1/3 1/3	74,024.00 41,244.00 <u>115,268.00</u>	4,232.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title (3)	Name of Incumbent (4)	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum		Rate / Annum		
				SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
01/17-A	01/17-3	Administrative Aide III (Utility Worker II)	JENNICA M. MORABE	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00	4,696.00
		Municipal Government Department Head I (Municipal Accountant)	IMELDA R. ESCALA	24/8	847,464.00	24/8 24/8	564,976.00 316,136.00	
01/19		Senior Bookkeeper	EVELYN R. PALTAD	9/8	188,856.00	9/8 9/8	125,904.00 70,652.00	7,700.00
01/20		Accounting Clerk II	IMELDA N. LOTEYRO	6/8	155,568.00	6/8 6/8	103,712.00 57,784.00	5,928.00
01/20-A		Administrative Aide I (Utility Worker I)	VACANT	1/3	111,036.00	1/3 1/3	74,024.00 41,324.00	4,312.00
01 / 20-B		Administrative Aide I (Utility Worker I)	RONNIE E. TENASAS	1/3	111,036.00	1/3 1/3	74,024.00 41,324.00	4,312.00
	01/73	Administrative Aide III (Utility Worker II)	LIZA ANTOC	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00	4,696.00
							127,996.00	

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number	Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease	
			Rate / Annum		Rate / Annum			
			SG/ Step (5)	Amount (6)	SG/Step (7)	Amount (8)		(9)
Old (1)	New (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01 / 21	Municipal Government Department Head I (Municipal Treasurer)	ABIGAIL MAY R. BALDOS	24/4	794,316.00	24/4 24/4	529,544.00 296,452.00	825,996.00	31,680.00
01 / 22	Municipal Government Assistant Department Head I (Asst. Municipal Treasurer)	ARNEL A. ABAD	22/6	646,956.00	22/6 22/6	431,304.00 241,688.00 672,992.00		26,036.00
01 / 23	Revenue Collection Clerk I	JOVENIANO CAMITOC JR.	5/1	138,960.00	5/1 5/1	92,640.00 51,616.00	144,256.00	5,296.00
01 / 24	Revenue Collection Clerk II	VACANT	7/1	156,408.00	7/1 7/1	104,272.00 58,096.00	162,368.00	5,960.00
01 / 25	Revenue Collection Clerk II	IDA A. AMBOLARIO	7/6	162,504.00	7/6 7/6	108,336.00 60,360.00	168,696.00	6,192.00
01 / 26	Revenue Collection Clerk I	SHARON D. MESIAS	5/1 5/2	138,960.00 270.00	5/1 5/1 5/2	92,640.00 51,616.00 300.00	144,556.00	5,326.00
01/26-A	Disbursing Officer II	DANILO D. PELENIO	8/6	173,484.00	8/6 8/6	115,656.00 64,436.00	180,092.00	6,608.00
01 / 60	Supply Officer II	JOEY B. TINAYA	14/3	290,100.00	14/3 14/3	193,400.00 108,476.00	301,876.00	11,776.00

* = Step Increment effective Oct. 18, 2024 from SG 5/1 to SG 5/2 at ₱ 100.00/ month

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title (3)	Name of Incumbent (4)	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum		Rate / Annum		
				SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
01 / 27		Municipal Government Department Head I (Municipal Assessor)	VACANT	24/1	756,660.00	24/1 24/1	504,440.00 282,396.00 <hr/> 786,836.00	30,176.00
01 / 28		Assessment Clerk II	ELENA C. CANTERO	6/8	155,568.00	6/8 6/8	103,712.00 57,784.00 <hr/> 161,496.00	5,928.00
	01/95	Local Assessment Operation Officer I	MARIO P. LEGATA	11/1	226,800.00	11/1 11/1	151,200.00 85,536.00 <hr/> 236,736.00	9,936.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024

LGU: Municipality of Julita

Item Number		Position Title (3)	Name of Incumbent (4)	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed LBC 160 Annex A-1		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum		Rate / Annum		
				SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
01 / 29		Municipal Government Department Head Municipal Health Officer	CHARITY JOY O. BARDALO	24/1	1,080,936.00	24/1	720,624.00	16,216.00
01 / 29-G		Nurse II <i>* = Step Increment effective February 26, 2024 from SG 16/2 to SG 16/3 at ₱ 421.00/ month</i>	LORILEE E. YERRO	16/2	481,056.00	16/2	376,528.00	4,612.00
				16/3	4,631.00	16/3	2,947.00	
					485,687.00	16/3	169,976.00	
							490,299.00	
01 / 30		Sanitary Inspector I	VACANT	6/1	210,636.00	6/1	140,424.00	2,808.00
						6/1	73,020.00	
							213,444.00	
01 / 32		Midwife II - Calbasag BHS	JESSIEVEL B. SORIA	11/2	327,408.00	11/2	218,272.00	4,912.00
						11/2	114,048.00	
							332,320.00	
01 / 33		Midwife III - Alegria BHS	VACANT (vice: AIDA MACASO)	13/2	379,596.00	13/2	253,064.00	6,200.00
						13/2	132,732.00	
							385,796.00	
	01/31-A	MIDWIFE I	NIMFA D. PELICANO	9/1	254,532.00	9/1	169,688.00	4,032.00
						9/1	88,876.00	
							258,564.00	
	01/31-B	MIDWIFE I	VACANT	9/1		9/1	22,219.00	22,219.00
	01/29-C	MEDICAL TECHNOLOGIST I	MARIA ARLIVA J. COPINO	11/1	324,000.00	11/1	216,000.00	6,048.00
						11/1	114,048.00	
							330,048.00	
	01/70	PHARMACIST II (B)	MAE ANGELI R. GAJARDO	15/1	439,428.00	15/1	292,952.00	7,176.00
						15/1	153,652.00	
							446,604.00	

LBP Form No. 3

Plantilla of LGU Personnel FY 2024

LGU: Municipality of Julita

Item Number		Position Title (3)	Name of Incumbent (4)	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum		Rate / Annum		
				SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
	01/78	Administrative Aide III (Driver I)	ADELARDO C. GOLES JR.	3/1	123,300.00	3/1	82,200.00	4,696.00
						3/1	45,796.00	
							127,996.00	
01/33-A	01/100	Administrative Aide I (Utility Worker I)	ARNEL SEVILLA	1/1	109,200.00	1/1	72,800.00	4,192.00
		Municipal Government Department Head				1/1	40,592.00	
		Municipal Social Welfare & Development Officer	ALMA A. PERMEJO	24/7	833,856.00	24/7	113,392.00	33,104.00
						24/7	555,904.00	
							311,056.00	
							866,960.00	
01/35		Social Welfare Assistant	JOEL L. SORIA	8/1	165,852.00	8/1	110,568.00	6,320.00
						8/1	61,604.00	
							172,172.00	
01/35-A		Administrative Aide I (Utility Worker I)	GEMMA R. MORANTE	1/3	111,036.00	1/3	74,024.00	4,232.00
						1/3	41,244.00	
							115,268.00	
	01/35-B	Day Care Worker 1	DEBBIE C. FALLERA	6/1	147,444.00	6/1	98,296.00	5,616.00
						6/1	54,764.00	
							153,060.00	
	01/35-C	Administrative Aide I (Utility Worker I)	ZOSIMO VILLA	1/1	109,200.00	1/1	72,800.00	4,192.00
						1/1	40,592.00	
							113,392.00	
01/35-1		Municipal Government Department Head I (Municipal Agriculturist)	RIZZA S. DUMDUMA	24/3	781,560.00	24/3	521,040.00	31,172.00
						24/3	291,692.00	
							812,732.00	

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number	Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease	
			Rate / Annum		Rate / Annum			
			SG/Step	Amount	SG/Step	Amount		
Old (1)	New (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01/41-A	Administrative Aide I (Utility Worker I)	FERDINAND M. RIPALDA	1/2	110,112.00	1/2	73,408.00	4,196.00	
						40,900.00		
						114,308.00		
01/41-B	Administrative Aide I (Utility Worker I)	NOEL S. LAGARTO	1/2	110,112.00	1/2	73,408.00	4,196.00	
						40,900.00		
						114,308.00		
01/40-A	Administrative Aide I (Utility Worker I)	RUEL DUQUIATAN	1/1	109,200.00	1/1	72,800.00	4,192.00	
						40,592.00		
						113,392.00		
01/36	Farm Superintendent II	BEATRIZ V. RAGA	15/1	307,596.00	15/1	205,064.00	12,708.00	
						115,240.00		
						320,304.00		
01/36-A	Farm Superintendent II	SOCORRO J. MACASO	15/1	307,596.00	15/1	205,064.00	12,708.00	
						115,240.00		
						320,304.00		
01 / 42	Municipal Government Department Head I (Municipal Engineer)	ENGR. LUISA MAE G.SOLAÑA	24/1	756,660.00	24/1	504,440.00	30,176.00	
						282,396.00		
						786,836.00		
01/42 -A	Administrative Aide I (Utility Worker I)	GERALD A. CORRES	1/3	111,036.00	1/3	74,024.00	4,312.00	
						41,324.00		
						115,348.00		
01/42-B	Project Evaluation Officer II	ENGR. JOHNNY G. CABEBEHAN	15/1	307,596.00	15/1	205,064.00	12,840.00	
			15/2	1,855.00	15/2	795.00		
				309,451.00	15/2	116,432.00		
						322,291.00		
01/42-C	Engineer I	ENGR. KIMBERLY M. PEREGRINO	12/1	244,992.00	12/1	163,328.00	10,452.00	
						92,116.00		
						255,444.00		

* = Step Increment effective June 1, 2024 from SG 15/1 to SG 15/2 at ₱ 265.00/ month

LBP Form No. 3

Plantilla of LGU Personnel FY 2024

LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
(1)	(2)			SG/Step	Amount	SG/Step	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01 / 63		Revenue Collection Clerk III	EVANGELINE A. SAYONG	9/1	178,176.00	9/1	118,784.00	7,264.00
						9/1	66,656.00	
							185,440.00	
01 / 43		Revenue Collection Clerk II	ROGELIO A. DE PAZ	7/1	156,408.00	7/1	104,272.00	6,008.00
		<i>* = Step Increment effective Sept. 21, 2024 from SG 7/1 to SG 7/2 at ₱ 100.00/ month</i>		7/2	400.00	7/2	58,544.00	
					156,808.00		162,816.00	
01 / 44		Administrative Aide III (Utility Worker II)	PERCIEVAL T. SOSING	3/1	123,300.00	3/1	82,200.00	4,696.00
						3/1	45,796.00	
							127,996.00	
01/44-C		Administrative Aide I (Utility Worker I)	VACANT	1/4	111,960.00	1/4	74,640.00	3,272.00
		<i>* = Step Increment effective October 1, 2023 from SG 1/3 to SG 1/4 at ₱ 74.00 month</i>	(vice: TEOCY C.PELICANO)			1/1	40,592.00	
							115,232.00	
	01/64	CEMETERY CARETAKER	VACANT	2/1	116,076.00	2/1	77,384.00	4,424.00
						2/1	43,116.00	
							120,500.00	
	01/65	MARKET INSPECTOR I	VACANT	6/1	147,444.00	6/1	98,296.00	5,616.00
						6/1	54,764.00	
							153,060.00	
	01/66	MEAT INSPECTOR I	JED C. ESLOPOR	6/1	147,444.00	6/1	98,296.00	5,616.00
						6/1	54,764.00	
							153,060.00	
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00	4,192.00
						1/1	40,592.00	
							113,392.00	

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
(1)	(2)			SG/Step	Amount	SG/Step	Amount	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024

LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
(1)	(2)			SG/Step	Amount	SG/Step	Amount	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
01 / 59		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 113,392.00	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 113,392.00	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 113,392.00	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 113,392.00	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 113,392.00	4,192.00
		Local DRRM Officer II	O'NEAL T. OPINIANO	15/1	307,596.00	15/1	205,064.00 115,240.00 320,304.00	12,708.00
	01/79	Administrative Aide III (Driver I)	WACKY Y. PEREGRINO	3/1	123,300.00	3/1	82,200.00 45,796.00 127,996.00	4,696.00
	01/81	Administrative Aide I (Utility Worker I)	JUDE MARK C. ABAD	1/1	109,200.00	1/1	72,800.00 40,592.00 113,392.00	4,192.00
	01/82	Administrative Aide I (Utility Worker I)	LESTER A. ADONIS	1/1	109,200.00	1/1	72,800.00 40,592.00 113,392.00	4,192.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	01/83	Administrative Aide I (Utility Worker I)	ROSEMARIE L. CULAS	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/84	Administrative Aide I (Utility Worker I)	RICHEL F. MAGALLANES	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/85	Administrative Aide I (Utility Worker I)	LAIKA T. SOLEDAD	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/86	Administrative Aide I (Utility Worker I)	ALMER P. TROCINO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/87	Administrative Aide I (Utility Worker I)	RODELIO C. ABRERA	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/88	Administrative Aide I (Utility Worker I)	HELBERT S. CAMINO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/89	Administrative Aide I (Utility Worker I)	MA. CRESTITA P. DY	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/90	Administrative Aide I (Utility Worker I)	MARY JANE C. TENEBRO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/74	Administrative Aide III (Utility Worker II)	TEOCY C. PELICANO	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 <u>127,996.00</u>	4,696.00

LBP Form No. 3


Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	01/68	Labor Employment Officer II	MYUKA ANDREA Y. NARCA	13/1	263,088.00	13/1 13/1	175,392.00 98,612.00 274,004.00	10,916.00
	01/69	Administrative Aide III (Utility Worker II)	Vacant	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 127,996.00	4,696.00
	01/91	Tourism Operation Officer I	SHANE MARI P. ROBIÑO	11/1	226,800.00	11/1 11/1	151,200.00 85,536.00 236,736.00	9,936.00
	01/92	Administrative Aide III (Utility Worker II)	FERWIN M. RIPALDA	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 127,996.00	4,696.00

Prepared:


RUTH ABEGAIL T. ALONZO
 Administrative Officer V (HRMO III)

Reviewed:


MAXIMO Y. SIBLE
 Municipal Budget Officer

Approved:


ATTY. PERCIVAL S. CAÑA
 Municipal Mayor