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Item No.: 16
Date: 15 2024 OCT



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-

OCT 10 2024

PROVINCIAL BUDGET OFFICE
PROVINCE OF LEYTE

October 10, 2024

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 10-10-24
NO. #080
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality Calubian, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 18, C.S. 2024** with a total appropriation in the amount of **P5,786,245.02** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01. Furthermore, that the reversion of funds shall not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
3. That the Municipality of Calubian created the following positions, to wit:
 - a.) Municipal Government Department Head I – Municipal Environment & Natural Resources Officer
 - b.) Information Systems Analyst II – Municipal Planning & Development Office
 Attention is invited to Section 5 of the Civil Service Commission (CSC) Memorandum Circular No. 12, series of 2022 which provides that the creation and funding of optional positions may be allowed ONLY AFTER the mandatory positions have been created.
 In view thereof, appropriations for the creation of the said optional positions are hereby deferred until such time that the mandatory positions enumerated under MC 12, S. of 2022 have been created.
4. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a) RATA – Local Budget Circular No. 157
 - b) Clothing Allowance – Budget Circular No. 2024-1

5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
18 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 18, C.S. 2024 of the Municipality of Calubian, Leyte**, entitled: Appropriation Ordinance enacting the **2024 General Fund Supplemental Budget No. 01** in the amount of **Five Million Seven Hundred Eighty Six Thousand Two Hundred Forty-Five Pesos & 02/100 (P5,786,245.02)**, together with the **First (1st) Supplemental Annual Investment Program (AIP) for CY 2024 of the same amount.**

FLORINDA JIL SUYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Calubian

OFFICE OF THE SANGGUNIANG BAYAN



September 12, 2024

HON. LEONARDO M. JAVIER, JR.
Provincial Vice Governor, Presiding Officer; and
The Honorable Members of the Sangguniang Panlalawigan
Province of Leyte
New Leyte Provincial Capitol
Palo, Leyte

THRU: **MS. FLORINDA JILL S. UYVICO**
Provincial Government Department Head
Secretary to the Sanggunian
Province of Leyte

Dear Honorable Ladies/ Gentlemen:

Good day!

We are respectfully forwarding the following Municipal Ordinances and its supporting attachments for favorable review and approval of the Honorable Sangguniang Panlalawigan of Leyte, to wit:

1. Municipal Ordinance No. 2024-08, entitled: "An Ordinance Creating the Tourist Information and Assistance Center in the Municipality of Calubian, Leyte"
2. Municipal Ordinance No. 2024-09, entitled: " An Ordinance Establishing And Maintaining the Migrant Advisory and Information Network (MAIN) Desk in the Municipality of Calubian, Leyte."
3. Municipal Ordinance No. 2024-10, entitled: "Solo Parents' Welfare Ordinance in the Municipality of Calubian, Leyte."
4. Municipal Ordinance No. 2024-11, entitled: "An Ordinance Establishing a Violence Against Women and Their Children (VAWC) Desk in Every Barangay in the Municipality of Calubian, Leyte and For Other Purposes."
5. Municipal Ordinance No. 2024-12, entitled: "An Ordinance Establishing the Office for Senior Citizens Affairs (OSCA) in the Municipality of Calubian, Leyte as Mandated under Republic Act No. 9994."
6. Municipal Ordinance No. 2024-14, entitled: "An Ordinance Creating the Position Item of an Agriculturist IIm with Salary Grade 15, Under the Office of the Municipal Agriculturist (OMA) in the Municipal Government of Calubian, Leyte."
7. Municipal Ordinance No. 2024-15, entitled: "An Ordinance Creating the Position Item of a Municipal Government Department Head I (Municipal Peso Manager), Salary Grade 24, Under the Public Employment Service Office (PESO) in the Municipal Government of the Municipality of Calubian, Leyte."
8. Municipal Ordinance No. 2024-16, entitled: "An Ordinance Creating the Position Item of a Farm Supervisor, Salary Grade 8, under the Office of the Municipal Agriculturist (OMA) in the Municipal Government of the Municipality of Calubian, Leyte."

9. Municipal Ordinance No. 2024-17, entitled: "An Ordinance Creating the Position Item of a Registration Officer II, Salary Grade 14, Under the Municipal Civil Registrar Office (MCRO) in the Municipal Government of the Municipality of Calubian, Leyte."
10. Municipal Appropriation Ordinance No. 18, C.S. 2024, entitled: "An Appropriation Ordinance Enacting the 2024 General Fund Supplemental Budget No. 01 of the Municipality of Calubian, Leyte in the Amount of Five Million Seven Hundred Eighty Six Thousand Two Hundred Forty Five Pesos & 02/100 (P5,786,245.02) pursuant to Section 447 (A) (2) (1) of R.A. No. 7160."
11. Ordinance No. 2024-19, entitled: "An Ordinance Amending Section 6 of Municipal Ordinance No. 2022-11 dated November 21, 2022 entitled "An Ordinance Creating the Position of a Licensing Officer I, Salary Grade (SG) 11, Under the Business Permits and Licensing Office in the Plantilla of Personnel in the Municipality of Calubian, Leyte"."

For your perusal. Please acknowledge receipt hereof.

Thank you.

Very truly yours,


ATTY. KEISHAYNA VINEE V. RAMIREZ
MGDH/1 (Secretary to the Sanggunián)



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Calubian
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE EIGHTY SIXTH (88TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALUBIAN, LEYTE HELD ON AUGUST 12, 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING.

PRESENT:

- Vice Mayor Anna Love Veloso – Laurente - Presiding Officer
- SB Member Jullian Marc A. Batiandela - Member
- SB Member Noel G. Eamiguel - Member
- SB Member Ester P. Lubiano - Member
- SB Member Julia E. Halichic - Member
- SB Member Benjamin A. Calbitaza - Member
- SB Member Lucita A. Palconit - Member
- SB Member Alyza F. Nierras - Member
- SK Fed. Pres. Carl Ernest D. Ponce - Member
- Liga ng mga Barangay Pres. Alfredo M. Casas - Member

ON FORCED-LEAVE:

- SB Member Eugenio A. Ching, Jr. - Member

APPROPRIATION ORDINANCE NO. 18, C.S. 2024

AN APPROPRIATION ORDINANCE ENACTING THE 2024 GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF CALUBIAN, LEYTE IN THE AMOUNT OF FIVE MILLION SEVEN HUNDRED EIGHTY SIX THOUSAND TWO HUNDRED FORTY FIVE PESOS & 02/100 (P5,786,245.02) PURSUANT TO SECTION 447 (A) (2) (1) OF R.A. NO. 7160.

NOW THEREFORE, on motion of SB Member Jullian Marc A. Batiandela.; duly seconded by the Majority of Members present;

BE IT ORDAINED, AS IT IS HEREBY ORDAINED, by the Sangguniang Bayan of Calubian, Leyte in session assembled, that:

Section 1. This Appropriation Ordinance covering the 2024 General Fund Supplemental Budget No. 01 of the municipality of Calubian, Leyte in the amount of Five Million Seven Hundred Eighty Six Thousand Two Hundred Forty Five Pesos & 02/100 (P5,786,245.02) provides allocations for the following expenditures, is hereby approved pursuant to Section 447 (2) (2) (1) of the 1991 Local Government Code (R.A. No. 7160) & Budget Circular No. 2023-1, dated November 10, 2023 of the Department of Budget and Management (DBM), to wit:

Offices	Particulars / Purpose	AMOUNT
Mun. Mayor	PS	

ALFREDO M. CASAS
Liga ng mga Barangay Pres.

JULIA E. HALICHIC
SB Member

CARL ERNEST D. PONCE
SK Fed. Pres.

ESTER P. LUBIANO
SB Member


LUCITA A. PALCONIT
SB Member

JULLIAN MARC A. BATIANCELA
SB Member


ALYZA F. NIERRAS
SB Member


NOEL G. EAMIGUEL
SB Member

BENJAMIN A. CALBITAZA
SB Member



JULIA E. PALICHIC
 SB Member


ESTER P. LUBIANO
 SB Member


LUCHA A. FALCONIT
 SB Member



NOEL G. LAMIGUEL
 SB Member


BENJAMIN A. CALBITAZA
 SB Member


ALFRED M. CASAS
 Liga ng mga Barangay Pres.



CARL ERNEST D. PONCE
 SK Fed. Pres.

	<i>RA</i>	9,000.00
	<i>TA</i>	9,000.00
	<i>Clothing Allowance</i>	30,000.00
	<i>Pag-ibig (HDMF)</i>	36,000.00
	<i>Total PS Appropriation</i>	84,000.00
	MOOE	
	<i>Repair & Maint. Of Office Building</i>	1,800,000.00
	<i>Repair & Maint. Of Other Structures</i>	1,500,000.00
	<i>Total MOOE Appropriation</i>	3,300,000.00
<i>Vice Mayor</i>	<i>PS</i>	
	<i>RA</i>	9,000.00
	<i>TA</i>	9,000.00
	<i>Clothing Allowance</i>	3,000.00
	<i>Pag-ibig (HDMF)</i>	3,600.00
	<i>Total PS Appropriation</i>	24,600.00
<i>SB</i>	<i>PS</i>	
	<i>RA</i>	90,000.00
	<i>TA</i>	90,000.00
	<i>Clothing Allowance</i>	11,000.00
	<i>Pag-ibig (HDMF)</i>	13,200.00
	<i>Total PS Appropriation</i>	204,200.00
<i>SECRETARY</i>	<i>PS</i>	
	<i>RA</i>	9,000.00
	<i>TA</i>	9,000.00
	<i>Clothing Allowance</i>	2,000.00
	<i>Pag-ibig (HDMF)</i>	2,400.00
	<i>Total PS Appropriation</i>	22,400.00
<i>MPDC</i>	<i>PS</i>	
	<i>Salaries & Wages</i>	178,524.00
	<i>Personal Relief Economic Allowance (PERA)</i>	12,000.00
	<i>RA</i>	9,000.00


JULIA E. HALICHIC
 SB Member


ALFREDO M. CASAS
 Liga ng Unang Barangay Pres.


ESTER P. LUBIANO
 SB Member


CARL ERNEST D. PONCE
 SK Fed. Pres.


JULIANA MARC-A. BATIANCELA
 SB Member


LUCITA A. PALCONIT
 SB Member


AURORA F. MERLES
 SB Member


NOEL S. AMIGUEL
 SB Member



BENJAMIN A. CALBITAZA
 SB Member


MCR


MBO

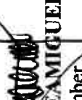
MACCO


<i>TA</i>	9,000.00
<i>Cash Gift</i>	5,000.00
<i>Clothing Allowance</i>	3,000.00
<i>Year-End Bonus</i>	29,754.00
<i>Life & Ret.Ins. Premiums</i>	21,422.88
<i>Pag-ibig (HDMF)</i>	4,800.00
<i>Philhealth Contribution</i>	4,463.10
<i>ECC</i>	600.00
<i>Total PS Appropriation</i>	277,563.98
<i>PS</i>	
<i>RA</i>	9,000.00
<i>TA</i>	9,000.00
<i>Clothing Allowance</i>	2,000.00
<i>Pag-ibig (HDMF)</i>	2,400.00
<i>Total PS Appropriation</i>	22,400.00
<i>PS</i>	
<i>RA</i>	9,000.00
<i>TA</i>	9,000.00
<i>Clothing Allowance</i>	2,000.00
<i>Pag-ibig (HDMF)</i>	2,400.00
<i>Total PS Appropriation</i>	22,400.00
<i>MOOE</i>	
<i>Travelling Expenses</i>	40,000.00
<i>Trainings & Seminar</i>	50,000.00
<i>Total MOOE Appropriation</i>	90,000.00
<i>PS</i>	
<i>RA</i>	18,000.00
<i>TA</i>	18,000.00
<i>Clothing Allowance</i>	5,000.00
<i>Pag-ibig (HDMF)</i>	6,000.00


JULIA E. LALICHIC
 SB Member



ESTER P. LUBIANO
 SB Member


MARC J. BATIANCELA
 SB Member


NOEL G. FAMILIGUEL
 SB Member


ALFREDO M. CASAS
 Liga ng mga Barangay Pres.

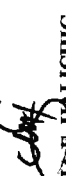

CARL ERNEST D. PONCE
 SK Fed. Pres.



LUZITA A. PALCONIT
 SB Member



LIZA M. NIERRAS
 SB Member



BENJAMIN A. CALBITAZA
 SB Member


		<i>Total PS Appropriation</i>	47,000.00
		<i>MOOE</i>	
		<i>Travelling Expenses</i>	75,000.00
		<i>Trainings & Seminar</i>	25,000.00
		<i>Total MOOE Appropriation</i>	100,000.00
MTO		<i>PS</i>	
		<i>RA</i>	18,000.00
		<i>TA</i>	18,000.00
		<i>Clothing Allowance</i>	9,000.00
		<i>Pag-ibig (HDMF)</i>	10,800.00
		<i>Total PS Appropriation</i>	55,800.00
MASSO		<i>PS</i>	
		<i>RA</i>	9,000.00
		<i>TA</i>	9,000.00
		<i>Clothing Allowance</i>	2,000.00
		<i>Pag-ibig (HDMF)</i>	2,400.00
		<i>Total PS Appropriation</i>	22,400.00
		<i>MOOE</i>	
		<i>Travelling Expenses</i>	50,000.00
		<i>Trainings & Seminar</i>	50,000.00
		<i>Total MOOE Appropriation</i>	100,000.00
MHO		<i>PS</i>	
		<i>RA</i>	9,000.00
		<i>TA</i>	9,000.00
		<i>Clothing Allowance</i>	8,000.00
		<i>Pag-ibig (HDMF)</i>	10,800.00
		<i>Total PS Appropriation</i>	36,800.00
		<i>MOOE</i>	
		<i>Travelling Expenses</i>	50,000.00
		<i>Total MOOE Appropriation</i>	50,000.00
MSWDO		<i>PS</i>	



JULIA E. PALICHIC
 SB Member
 Liga ng mga Barangay Pres.



ALFREDO M. CASAS
 Liga ng mga Barangay Pres.



ESTER P. LUBIANO
 SB Member
 SK Fed. Pres.



CARL ERNEST D. PONCE
 SK Fed. Pres.


LUCYTA A. PALCONIT
 SB Member


JULIAN MARC A. BATIANCELA
 SB Member


LUCIA F. FERRAS
 SB Member


NOEL S. FAMIGUEL
 SB Member


BENJAMIN A. CALBITAZA
 SB Member

	<i>RA</i>	9,000.00
	<i>TA</i>	9,000.00
	<i>Clothing Allowance</i>	3,000.00
	<i>Pag-ibig (HDMF)</i>	3,600.00
	<i>Total PS Appropriation</i>	24,600.00
	<i>MOOE</i>	
	<i>Office Supplies</i>	50,000.00
	<i>Total MOOE Appropriation</i>	50,000.00
<i>POPCOM</i>	<i>PS</i>	
	<i>Clothing Allowance</i>	1,000.00
	<i>Pag-ibig (HDMF)</i>	2,400.00
	<i>Total PS Appropriation</i>	3,400.00
<i>MAO</i>	<i>PS</i>	
	<i>RA</i>	18,000.00
	<i>TA</i>	18,000.00
	<i>Clothing Allowance</i>	7,000.00
	<i>Pag-ibig (HDMF)</i>	10,800.00
	<i>Total PS Appropriation</i>	53,800.00
<i>MEO</i>	<i>PS</i>	
	<i>RA</i>	9,000.00
	<i>TA</i>	9,000.00
	<i>Clothing Allowance</i>	9,600.00
	<i>Pag-ibig (HDMF)</i>	10,800.00
	<i>Total PS Appropriation</i>	38,400.00
<i>MARKET</i>	<i>PS</i>	
	<i>Clothing Allowance</i>	1,000.00
	<i>Pag-ibig (HDMF)</i>	1,200.00
	<i>Total PS Appropriation</i>	2,200.00
<i>LDRRMO</i>	<i>PS</i>	
	<i>RA</i>	9,000.00
	<i>TA</i>	9,000.00
	<i>Clothing Allowance</i>	


JULIA E. HALICHIC
SB Member


YSTER P. LUBIANO
SB Member


MARC A. BATIANCELA
SB Member


NOENG F. MIGUEL
SB Member


ALFREDO M. CASAS
Liga ng mga Barangay Pres.


CARL ERNEST D. PONCE
SK Fed. Pres.


LUCIA A. FALCONIT
SB Member


ALVARO F. MEARRAS
SB Member


BENJAMIN A. CALBITAZA
SB Member

HRMO

MENRO

TOTAL APPROPRIATION

	4,000.00
Pag-ibig	6,000.00
Total PS Appropriation PS	28,000.00
Salaries & Wages	321,798.00
Personal Relief Economic Allowance (PERA)	12,000.00
RA	27,000.00
TA	27,000.00
Clothing Allowance	2,000.00
Cash Gift	5,000.00
Year-End Bonus	53,633.00
Life & Ret.Ins. Premiums	38,615.76
Pag-ibig (HDMF)	3,600.00
Philhealth Contribution	8,044.95
ECC	600.00
Total PS Appropriation PS	499,291.71
Salaries & Wages	405,354.00
Personal Relief Economic Allowance (PERA)	12,000.00
RA	38,250.00
TA	38,250.00
Cash Gift	5,000.00
Year-End Bonus	67,559.00
Life & Ret.Ins. Premiums	48,642.48
Pag-ibig (HDMF)	1,200.00
Philhealth Contribution	10,133.85
ECC	600.00
Total PS Appropriation	626,989.33
TOTAL APPROPRIATION	<u>5,786,245.02</u>


SECTION 2. *This Appropriation Ordinance shall take effect upon approval from the Honorable Sangguniang Panlalawigan of Leyte.*

R.A. 7160, Section 325. General Limitations. – The use of the provincial, city, and municipal funds shall be subject to the following limitations: (a) The total appropriations, whether annual or supplemental, for personal services of a local government unit for one (1) fiscal year shall not exceed fifty-five percent (55%) in the case of fourth to fifth class provinces, cities and municipalities xxx;

R.A. 7160, Section 327. Review of Appropriation Ordinances of Component Cities and Municipalities. - The sangguniang panlalawigan shall review the ordinance authorizing annual or supplemental appropriations of component cities and municipalities in the same manner and within the same period prescribed for the review of other ordinances. If within ninety (90) days from receipt of copies of such ordinance xxxx declare such ordinance inoperative in its entirety or in part. Items of appropriation contrary to limitations prescribed in this Title or in excess of the amounts prescribed herein shall be disallowed or reduced accordingly. Xxxx Upon receipt of such advice, the city or municipal treasurer concerned shall not make further disbursements of funds from any of the items of appropriation declared inoperative, disallowed or reduced.

UNANIMOUSLY APPROVED, this 12th day of August 2024 at Calubian, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution embodying an appropriation ordinance.


ARTHUR V. CABRADILLA
SB Secretary – Designate

ATTESTED:


HON. ANNA LOVE VELOSO-LAURENTE
Presiding Officer


NOEL G. EAMIGUEL
SB Member


JULLIAN MARC A. BATIANCELA
SB Member


ESTER P. LUBIANO
SB Member


JULIA E. DALICHIC
SB Member


BENJAMIN A. CALBITAZA
SB Member


AEYZA F. NIERRAS
SB Member


LUCITA A. PALCONT
SB Member


CARL ERNEST D. PONCE
SK Federation President


ALFREDO M. CASAS
Liga ng mga Barangay Pres.

APPROVED:


MARCIANO A. BATHANCELA, JR.
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Calubian
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OFFICE OF THE MUNICIPAL TREASURER

C E R T I F I C A T I O N

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Supplemental Budget No.01 of the Municipality of Calubian has an available back up cash and duly appropriated for the current year.

Issued this 29th day of August , 2024 at Calubian, Leyte.


MARICHU R. COTIANGCO
Municipal Treasurer


EARL C. CABILLAN, CPA
Municipal Accountant

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM(AIP) No. 1

Calendar Year 2024
Municipality of Calubian
Province of Leyte

Province/City/Municipality/Barangay: **CALUBIAN**

AIP Reference Code	Program/ Project Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change PPAs (In Thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptaion	Climate Change Mitigation	CC Typology Code
GENERAL PUBLIC SERVICES													
1000	Representation Allowance (RA)	Mayor's Office	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	30,000.00			30,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	36,000.00			36,000.00			
	Repair & Maint. of Office Building		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		1,800,000.00		1,800,000.00			
	Repair & Maint. of Other Structures		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		1,500,000.00		1,500,000.00			
1000-1	Representation Allowance (RA)	Vice-Mayor's Office	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	3,000.00			3,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	3,600.00			3,600.00			

1000-2	Representation Allowance (RA)	SB	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	90,000.00			90,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	90,000.00			90,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	11,000.00			11,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	13,200.00			13,200.00			
1000-3	Representation Allowance (RA)	SECRETARY TO SANGGUNIAN	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,000.00			2,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,400.00			2,400.00			
1000-4	Salaries & Wages	MPDC	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	178,524.00			178,524.00			
	Personal Relief Economic Allowance (PERA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	12,000.00			12,000.00			
	Representation Allowance (RA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Cash Gift		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	5,000.00			5,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	3,000.00			3,000.00			
	Year-End Bonus		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	29,754.00			29,754.00			
	Life & Ret.Ins. Premiums		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	21,422.88			21,422.88			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	4,800.00			4,800.00			

	Philhealth Contribution		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	4,463.10			4,463.10			
	ECC		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	600.00			600.00			
1000-5	Representation Allowance (RA)	MCR	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,000.00			2,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,400.00			2,400.00			
1000-6	Representation Allowance (RA)	MBO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,000.00			2,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,400.00			2,400.00			
	Travelling Expenses		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		40,000.00		40,000.00			
	Trainings & Seminar		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-7	Representation Allowance (RA)	MACCO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	18,000.00			18,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	18,000.00			18,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	5,000.00			5,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	6,000.00			6,000.00			
	Travelling Expenses		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		75,000.00		75,000.00			
	Trainings & Seminar		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		25,000.00		25,000.00			

1000-8	Representation Allowance (RA)	MTO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	18,000.00			18,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	18,000.00			18,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	10,800.00			10,800.00			
1000-9	Representation Allowance (RA)	MASSO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,000.00			2,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,400.00			2,400.00			
	Travelling Expenses		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
	Trainings & Seminar		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-10	Representation Allowance (RA)	LDRRMO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	4,000.00			4,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	6,000.00			6,000.00			
1000-11	Salaries & Wages	HRMO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	321,798.00			321,798.00			
	Personal Relief Economic Allowance (PERA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	12,000.00			12,000.00			
	Representation Allowance (RA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	27,000.00			27,000.00			


	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	27,000.00			27,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,000.00			2,000.00			
	Cash Gift		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	5,000.00			5,000.00			
	Year-End Bonus		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	53,633.00			53,633.00			
	Life & Ret.Ins. Premiums		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	38,615.76			38,615.76			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	3,600.00			3,600.00			
	Philhealth Contribution		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	8,044.95			8,044.95			
	ECC		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	600.00			600.00			
1000-12	Salaries & Wages	MENRO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	405,354.00			405,354.00			
	Personal Relief Economic Allowance (PERA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	12,000.00			12,000.00			
	Representation Allowance (RA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	38,250.00			38,250.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	38,250.00			38,250.00			
	Cash Gift		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	5,000.00			5,000.00			
	Year-End Bonus		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	67,559.00			67,559.00			
	Life & Ret.Ins. Premiums		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	48,642.48			48,642.48			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	1,200.00			1,200.00			
	Philhealth Contribution		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	10,133.85			10,133.85			
	ECC		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	600.00			600.00			

SOCIAL SERVICES													
3000-1	Representation Allowance (RA)	MHO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	8,000.00			8,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	10,800.00			10,800.00			
	Travelling Expenses		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
3000-2	Representation Allowance (RA)	MSWDO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	3,000.00			3,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	3,600.00			3,600.00			
	Office Supplies		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
3000-3	Clothing Allowance	POPCOM	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	1,000.00			1,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	2,400.00			2,400.00			
ECONOMIC SERVICES													
8000-1	Representation Allowance (RA)	MAO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	18,000.00			18,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	18,000.00			18,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	7,000.00			7,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	10,800.00			10,800.00			

8000-2	Representation Allowance (RA)	MEO	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Travelling Allowance (TA)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,000.00			9,000.00			
	Clothing Allowance		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	9,600.00			9,600.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	10,800.00			10,800.00			
8000-3	Clothing Allowance	MARKET	August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	1,000.00			1,000.00			
	Pag-ibig (HDMF)		August 01, 2024	December 31, 2024	Supplemental Fund	General Fund	1,200.00			1,200.00			

GRAND TOTAL : ----- ₱ 5,786,245.02


Prepared by:


ENGR. ANTONIO ROY S. MATUTES
 Planning Officer
 Date: _____



MR. MAXIMO G. BASALLAJES, JR.
 Budget Officer
 Date: _____

Attested by:


HON. MARCIANO A. BATIANCELA JR.
 Local Chief Executive
 Date: _____

Republic of the Philippines
Province of Leyte
Municipality of Calubian
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EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CALUBIAN, LEYTE HELD ON AUGUST 20, 2024 (TUESDAY), 8:30 A.M. AT ABC BUILDING, MUNICIPAL GROUND, BRGY. VELOSO, CALUBIAN, LEYTE.

Resolution No. 02
C.S. of 2024

A RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE FIRST SUPPLEMENTAL AIP TO BE INCORPORATED INTO THE 2024 ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY.

WHEREAS, the 1st Supplemental AIP comprises of the following program that are to be incorporated into the 2024 Annual Investment Plan.

PARTICULARS	AMOUNT
1. MAYOR'S OFFICE	
a. Representation Allowance (RA) -----	P9,000.00
b. Travelling Allowance (TA) -----	P9,000.00
c. Clothing Allowance -----	P30,000.00
d. Pag-ibig (HDMF) -----	P36,000.00
e. Repair & Maint. of Office Building -----	P1,800,000.00
f. Repair & Maint. of Other Structures -----	P1,500,000.00
2. VICE MAYOR'S OFFICE	
a. Representation Allowance (RA) -----	P9,000.00
b. Travelling Allowance (TA) -----	P9,000.00
c. Clothing Allowance -----	P3,000.00
d. Pag-ibig (HDMF) -----	P3,600.00
3. SANGGUNIANG BAYAN	
a. Representation Allowance (RA) -----	P90,000.00
b. Travelling Allowance (TA) -----	P90,000.00
c. Clothing Allowance -----	P11,000.00
d. Pag-ibig (HDMF) -----	P13,200.00
4. SECRETARY TO SANGGUNIAN	
a. Representation Allowance (RA) -----	P9,000.00
b. Travelling Allowance (TA) -----	P9,000.00
c. Clothing Allowance -----	P2,000.00
d. Pag-ibig (HDMF) -----	P2,400.00
5. MPDC	
a. Salaries & Wages -----	P178,524.00
b. Personal Economic Relief Allowance (PERA) -----	P12,000.00
c. Representation Allowance (RA) -----	P9,000.00
d. Travelling Allowance (TA) -----	P9,000.00
e. Cash Gift -----	P5,000.00
f. Clothing Allowance -----	P3,000.00
g. Year-End Bonus -----	P29,754.00
h. Life & Ret. Ins. Premiums -----	P21,422.88
i. Pag-ibig (HDMF) -----	P4,800.00
j. Philhealth Contribution -----	P4,463.10
k. ECC -----	P600.00
6. MCR	
a. Representation Allowance (RA) -----	P9,000.00
b. Travelling Allowance (TA) -----	P9,000.00
c. Clothing Allowance -----	P2,000.00
d. Pag-ibig (HDMF) -----	P2,400.00
7. MBO	
a. Representation Allowance (RA) -----	P9,000.00
b. Travelling Allowance (TA) -----	P9,000.00
c. Clothing Allowance -----	P2,000.00
d. Pag-ibig (HDMF) -----	P2,400.00
e. Travelling Expenses -----	P40,000.00
f. Trainings & Seminar -----	P50,000.00

JASSIE B. EFE

ELISEO C. BETACHE

KEFNE J. ALBINO

JULIUS M. PATES

LIEF ADRIAN A. SARTHOU

MADELE E. NEQUINO

ISMAL M. RUIZ

DHASRIL S. ESTACAAN

REYNALDO V. CABILLAN

JOSEPHINE H. CASINAY

BEBILYN C. LOVIANO

RYAN C. CHENG

BELINDA R. COLITA

ROBERLY P. BALANGATAN

IGNACIA S. PALAPAR

ALFREDO M. CASAS

ESTERLINA C. BERDIDA

GERARDO D. PADOGA

EDITO P. DABALOS

GRAPES S. SINCERO

JHUNRELL B. LARISMA

SIMEON M. QUEBEC

EUGENIO J. QUIMBO

EDGARDO A. PEDIDA

RAMON C. MOLLEJON

GEMALYN R. JAVIER

ARVIN C. RUBIANO

SHERIE MAE H. CASILAGAN

OFELIA L. LALLAFLOR

EDUARDO C. CANEJA

REYNALDO B. DALUT

BEN LEO C. RUÑA

RENATO C. AVENIR

EDILBERTO A. DUMASAPAL

JUAN P. CATOR, JR.

EDWIN D. ROSALEJOS

MA
MA. LUISA M. AGDA

0
NENITA G. BERMIOY

8. MACCO	
a. Representation Allowance (RA) -----	P18,000.00
b. Travelling Allowance (TA) -----	P18,000.00
c. Clothing Allowance -----	P5,000.00
d. Pag-ibig (HDMF) -----	P6,000.00
e. Travelling Expenses -----	P75,000.00
f. Trainings & Seminar -----	P25,000.00

Jan
GARRY C. GUBANTO
GENESIS S. PONCE

Magro
MILAGROS G. ABILAR

0
ATILANO D. ABAJON

9. MTO	
a. Representation Allowance (RA) -----	P18,000.00
b. Travelling Allowance (TA) -----	P18,000.00
c. Clothing Allowance -----	P9,000.00
d. Pag-ibig (HDMF) -----	P10,800.00

10. MASSO	
a. Representation Allowance (RA) -----	P9,000.00
b. Travelling Allowance (TA) -----	P9,000.00
c. Clothing Allowance -----	P2,000.00
d. Pag-ibig (HDMF) -----	P2,400.00
e. Travelling Expenses -----	P50,000.00
f. Trainings & Seminar -----	P50,000.00

SILVESTRE C. ABAJON

0
ENRIQUE L. ABAJON SR.

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ALONSO B. BAGALLON

11. LDRRMO	
a. Representation Allowance (RA) -----	P9,000.00
b. Travelling Allowance (TA) -----	P9,000.00
c. Clothing Allowance -----	P4,000.00
d. Pag-ibig (HDMF) -----	P6,000.00

12. HRMO	
a. Salaries & Wages -----	P321,798.00
b. Personal Economic Relief Allowance (PERA) -----	P12,000.00
c. Representation Allowance (RA) -----	P27,000.00
d. Travelling Allowance (TA) -----	P27,000.00
e. Clothing Allowance -----	P2,000.00
f. Cash Gift -----	P5,000.00
g. Year-End Bonus -----	P53,633.00
h. Life & Ret. Ins. Premiums -----	P38,615.76
i. Pag-ibig (HDMF) -----	P3,600.00
j. Philhealth Contribution -----	P8,044.95
k. ECC -----	P600.00

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JOSE E. TAPAYA JR.

0
JESSICA B. NODALO

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ALONSO B. BAGALLON

13. MENRO	
a. Salaries & Wages -----	P405,354.00
b. Personal Economic Relief Allowance (PERA) -----	P12,000.00
c. Representation Allowance (RA) -----	P38,250.00
d. Travelling Allowance (TA) -----	P38,250.00
e. Cash Gift -----	P5,000.00
f. Year-End Bonus -----	P67,559.00
g. Life & Ret. Ins. Premiums -----	P48,642.48
h. Pag-ibig (HDMF) -----	P1,200.00
i. Philhealth Contribution -----	P10,133.85
j. ECC -----	P600.00

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ROGERO A. TALUA

0
LEANDRO D. PATES

0
JOSEFINA P. POLANECOS

0
EDERLINA C. EAMIGUEL

14. MHO	
a. Representation Allowance (RA) -----	P9,000.00
b. Travelling Allowance (TA) -----	P9,000.00
c. Clothing Allowance -----	P8,000.00
d. Pag-ibig (HDMF) -----	P10,800.00
e. Travelling Expenses -----	P50,000.00

15. MSWDO	
a. Representation Allowance (RA) -----	P9,000.00
b. Travelling Allowance (TA) -----	P9,000.00
c. Clothing Allowance -----	P3,000.00
d. Pag-ibig (HDMF) -----	P3,600.00
e. Office Supplies -----	P50,000.00

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DIOMEDES D. CARLOS

SAYLITA M. SOLITE

16. POPCOM	
a. Clothing Allowance -----	P1,000.00
b. Pag-ibig (HDMF) -----	P2,400.00

CSO REPRESENTATIVES

Salvador R. Tanzo, Jr.
Malobago Farmers Association

Rafaelito O. Sillar
Caruyucan Agri-Marine Ventures Association

Rosalyn D. Centino
Calubian Association of Rural Entrepreneurs

Janice C. Cabalquinto
Brgy. Petrolio Farmers Multi-Purpose
Cooperative


Krishna Noel M. Famiguel
Calubian Municipal Employees Association

Lelita S. Agumbay
Mahait, Veloso, Cantonghao, Cristina, Obispo,
Pates Farmers and Fishermen Association

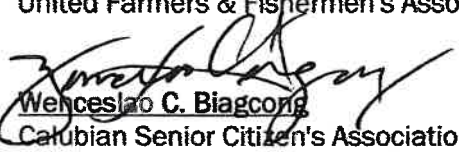
Joel C. Torlao, Sr.
Calubian Tricycle Owners and Drivers
Association


Dioneto M. Torlao
Uson Fishermen Association

Julito J. Momo
Seahorse Fishermen Association


Remedio C. Cabalquinto
Calubian Tricycle Owners and Drivers
Association

Rolando C. De Lara
United Farmers & Fishermen's Association


Wenceslao C. Biagcong
Calubian Senior Citizen's Association


Jassie B. Efe
Nipa Farmer's & Fishermen Association

Reynante S. Salidaga
Sorosimbahan Farmer's Association

Roberto Delantar
Calubian Motorized Tricycle Operators and
Drivers Association


Maria Teresa A. Geniston
Fatima Multi-Purpose Cooperative

Ma. Teresa M. Pates
Calubian Cacao Coconut Agriculture
Cooperative

17. MAO	
a. Representation Allowance (RA)	P18,000.00
b. Travelling Allowance (TA)	P18,000.00
c. Clothing Allowance	P7,000.00
d. Pag-ibig (HDMF)	P10,800.00
18. MEO	
a. Representation Allowance (RA)	P9,000.00
b. Travelling Allowance (TA)	P9,000.00
c. Clothing Allowance	P9,600.00
d. Pag-ibig (HDMF)	P10,800.00
19. MARKET	
a. Clothing Allowance	P1,000.00
b. Pag-ibig (HDMF)	P1,200.00
TOTAL APPROPRIATIONS	P 5,786,245.02

WHEREAS, the first Supplemental AIP takes into consideration the amount of **P 5,786,245.02**. On motion of DIONETO M. TORLA of USON FISHERMEN ASSOCIATION duly seconded by WENCESLAO G. BIAGCONG of CALUBIAN SENIOR CITIZEN ASSOCIATION.

BE IT RESOLVED, as it hereby resolved by the Municipal Development Council to incorporate the following programs under the first Supplemental AIP to the Annual Investment Program 2024 of the Municipality.

APPROVED Unanimously.

ADOPTED this 20th day of August 2024 at Calubian, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFIED CORRECT:

ENGR. ANTONIO ROY S. MATUTES
MDC Secretary

HON. JUELIAN MARCA A. BATIANCELA
SB Finance & Appropriation

APPROVED BY:

HON. MARCIANO A. BATIANCELA JR.
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Calubian
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OFFICE OF THE SANGGUNIANG BAYAN

SB COMMITTEE REPORT NO. 2024 – 62

August 12, 2024

SUBMITTED BY THE : **COMMITTEE ON FINANCE AND APPROPRIATIONS**

SUBJECT: : **Prop. 2024 Supplemental Budget No. 01 of the General Fund of the Municipality of Calubian, Leyte in the Amount of Five Million Seven Hundred Eighty Six Thousand Two Hundred Forty Five Pesos & 02/100 (5,786,245.02).**

SPONSORED BY : **HON. BATIANCELA, EAMIGUEL, LUBIANO & HALICHIC**

ADDRESSED TO : **HON. ANNA LOVE VELOSO-LAURENTE, Mun. Vice-Mayor & Presiding Officer**

A. The undersigned Chairman & Members of the Committee on Finance & Appropriations, respectfully submit to the Honorable August Body, the following Committee findings:

1. *The LCE in his letter dated July 29, 2024 requests for prompt and favorable action on the 2024 Supplemental Budget No. 01 of the General Fund of the Municipality of Calubian, Leyte which covers different expenditures of the local government unit, in the amount of P5,786,245.02.*
2. *In the Statement of Funding Sources, both the Mun. Treasurer and Accountant certified correct the following Sources:*

Particlars 1	Actual 30/06/2024 2	Budget 2024 3	Account Classification	Amount 5
1.0 New Revenue Sources				
Tax Revenue Sources				
Loan Proceeds Borrowing				
2.0 Actual Collection Excess of Estimated Income				
Business Tax	1,926,552.97	1,000,000.00	4-01-03-030	P 926,552.97
Service/User Charges	3,050,304.25	3,000,000.00	4-02-02-140	50,304.25
Other Taxes	628,797.78	600,000.00	4-01-04-990	28,797.78
Regulatory Fees	1,460,439.93	1,000,000.00	4-02-01-160	460,439.93
3.0 Savings				
Unappropriated Balance/Surplus				-
4.0 Realignment				-
5.0 Reversion				
a. Vacant Position				2,462,434.72
b. Terminal Leave				1,858,445.31
Total Sources Available for Appropriation				P 5,786,974.96

3. *The expenditures as stated in the Proposed Supplemental Budget / Statement of Supplemental Appropriation are intended for the following:*

<i>Mun. Mayor</i>	PS	
	RA	9,000.00
	TA	9,000.00
	Clothing Allowance	30,000.00
	Pag-ibig (HDMF)	36,000.00
	Total PS Appropriation	84,000.00
	MOOE	
	Repair & Maint. Of Office Building	1,800,000.00
	Repair & Maint. Of Other Structures	1,500,000.00
	Total MOOE Appropriation	3,300,000.00
<i>Vice Mayor</i>	PS	
	RA	9,000.00
	TA	9,000.00
	Clothing Allowance	3,000.00
	Pag-ibig (HDMF)	3,600.00
	Total PS Appropriation	24,600.00
<i>SB</i>	PS	
	RA	90,000.00
	TA	90,000.00
	Clothing Allowance	11,000.00
	Pag-ibig (HDMF)	13,200.00
	Total PS Appropriation	204,200.00
<i>SECRETARY</i>	PS	
	RA	9,000.00
	TA	9,000.00
	Clothing Allowance	2,000.00
	Pag-ibig (HDMF)	2,400.00
	Total PS Appropriation	22,400.00
<i>MPDC</i>	PS	
	Salaries & Wages	178,524.00
	Personal Relief Economic Allowance (PERA)	12,000.00
	RA	9,000.00
	TA	9,000.00
	Cash Gift	5,000.00
	Clothing Allowance	3,000.00

	<i>Year-End Bonus</i>	29,754.00
	<i>Life & Ret.Ins. Premiums</i>	21,422.88
	<i>Pag-ibig (HDMF)</i>	4,800.00
	<i>Philhealth Contribution</i>	4,463.10
	<i>ECC</i>	600.00
<i>MCR</i>	<i>Total PS Appropriation PS</i>	277,563.98
	<i>RA</i>	9,000.00
	<i>TA</i>	9,000.00
	<i>Clothing Allowance</i>	2,000.00
	<i>Pag-ibig (HDMF)</i>	2,400.00
<i>MBO</i>	<i>Total PS Appropriation PS</i>	22,400.00
	<i>RA</i>	9,000.00
	<i>TA</i>	9,000.00
	<i>Clothing Allowance</i>	2,000.00
	<i>Pag-ibig (HDMF)</i>	2,400.00
	<i>Total PS Appropriation MOOE</i>	22,400.00
	<i>Travelling Expenses</i>	40,000.00
	<i>Trainings & Seminar</i>	50,000.00
<i>MACCO</i>	<i>Total MOOE Appropriation PS</i>	90,000.00
	<i>RA</i>	18,000.00
	<i>TA</i>	18,000.00
	<i>Clothing Allowance</i>	5,000.00
	<i>Pag-ibig (HDMF)</i>	6,000.00
	<i>Total PS Appropriation MOOE</i>	47,000.00
	<i>Travelling Expenses</i>	75,000.00
	<i>Trainings & Seminar</i>	25,000.00
<i>MTO</i>	<i>Total MOOE Appropriation PS</i>	100,000.00
	<i>RA</i>	18,000.00
	<i>TA</i>	18,000.00
	<i>Clothing Allowance</i>	9,000.00

	<i>Pag-ibig (HDMF)</i>	<i>10,800.00</i>
<i>MASSO</i>	<i>Total PS Appropriation PS</i>	<i>55,800.00</i>
	<i>RA</i>	<i>9,000.00</i>
	<i>TA</i>	<i>9,000.00</i>
	<i>Clothing Allowance</i>	<i>2,000.00</i>
	<i>Pag-ibig (HDMF)</i>	<i>2,400.00</i>
	<i>Total PS Appropriation MOOE</i>	<i>22,400.00</i>
	<i>Travelling Expenses</i>	<i>50,000.00</i>
	<i>Trainings & Seminar</i>	<i>50,000.00</i>
<i>MHO</i>	<i>Total MOOE Appropriation PS</i>	<i>100,000.00</i>
	<i>RA</i>	<i>9,000.00</i>
	<i>TA</i>	<i>9,000.00</i>
	<i>Clothing Allowance</i>	<i>8,000.00</i>
	<i>Pag-ibig (HDMF)</i>	<i>10,800.00</i>
	<i>Total PS Appropriation MOOE</i>	<i>36,800.00</i>
	<i>Travelling Expenses</i>	<i>50,000.00</i>
<i>MSWDO</i>	<i>Total MOOE Appropriation PS</i>	<i>50,000.00</i>
	<i>RA</i>	<i>9,000.00</i>
	<i>TA</i>	<i>9,000.00</i>
	<i>Clothing Allowance</i>	<i>3,000.00</i>
	<i>Pag-ibig (HDMF)</i>	<i>3,600.00</i>
	<i>Total PS Appropriation MOOE</i>	<i>24,600.00</i>
	<i>Office Supplies</i>	<i>50,000.00</i>
<i>POPCOM</i>	<i>Total MOOE Appropriation PS</i>	<i>50,000.00</i>
	<i>Clothing Allowance</i>	<i>1,000.00</i>
	<i>Pag-ibig (HDMF)</i>	<i>2,400.00</i>
<i>MAO</i>	<i>Total PS Appropriation PS</i>	<i>3,400.00</i>
	<i>RA</i>	<i>18,000.00</i>

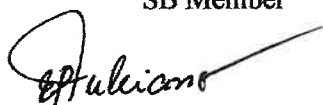
	TA	18,000.00
	Clothing Allowance	7,000.00
	Pag-ibig (HDMF)	10,800.00
MEO	Total PS Appropriation PS	53,800.00
	RA	9,000.00
	TA	9,000.00
	Clothing Allowance	9,600.00
	Pag-ibig (HDMF)	10,800.00
MARKET	Total PS Appropriation PS	38,400.00
	Clothing Allowance	1,000.00
	Pag-ibig (HDMF)	1,200.00
LDRRMO	Total PS Appropriation PS	2,200.00
	RA	9,000.00
	TA	9,000.00
	Clothing Allowance	4,000.00
	Pag-ibig	6,000.00
HRMO	Total PS Appropriation PS	28,000.00
	Salaries & Wages	321,798.00
	Personal Relief Economic Allowance (PERA)	12,000.00
	RA	27,000.00
	TA	27,000.00
	Clothing Allowance	2,000.00
	Cash Gift	5,000.00
	Year-End Bonus	53,633.00
	Life & Ret.Ins. Premiums	38,615.76
	Pag-ibig (HDMF)	3,600.00
	Philhealth Contribution	8,044.95
	ECC	600.00
MENRO	Total PS Appropriation PS	499,291.71
	Salaries & Wages	405,354.00

<i>Personal Relief Economic Allowance (PERA)</i>	12,000.00
<i>RA</i>	38,250.00
<i>TA</i>	38,250.00
<i>Cash Gift</i>	5,000.00
<i>Year-End Bonus</i>	67,559.00
<i>Life & Ret.Ins. Premiums</i>	48,642.48
<i>Pag-ibig (HDMF)</i>	1,200.00
<i>Philhealth Contribution</i>	10,133.85
<i>ECC</i>	600.00
<i>Total PS Appropriation</i>	626,989.33
TOTAL APPROPRIATION	<u>5,786,245.02</u>

4. *R.A. 7160, Section 447. Powers, Duties, Functions and Compensation (of the Sangguniang Bayan). xxx 2. i) Approve the annual and supplemental budgets of the municipal government and appropriate funds for specific programs, projects, services and activities of the municipality, or for other purposes not contrary to law, in order to promote the general welfare of the municipality and its inhabitants;*
5. *Section 447 (a)(2)(i) of R.A, No. 7160. The Committee finds the proposed supplemental budget in order and essential for the operation of the unit. The Budget is is needed for the LGU to function its mandate in the delivery of effective and efficient services, programs and projects in favor of Calubianons.*

WHEREFORE, based upon the aforementioned findings, the undersigned Committee Chairman & Members of this Committee respectfully move that this Committee Report be given favorable approval on the Proposed 2024 General Fund Supplemental Budget 01 .of Calubian, Leyte in the amount of **P5,786,245.02.**


JULLIAN MARC A. BATIANCELA
 SB Member


ESTER P. LUBIANO
 SB Member


NOEL G. EAMIGUEL
 SB Member


JULIA E. HALICHIC
 SB Member



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Calubian
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE EIGHTY SIXTH (88TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALUBIAN, LEYTE HELD ON AUGUST 12, 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING.

PRESENT:

- | | |
|--|---------------------|
| <i>Vice Mayor Anna Love Veloso – Laurente</i> | - Presiding Officer |
| <i>SB Member Jullian Marc A. Batiancela</i> | - Member |
| <i>SB Member Noel G. Eamiguel</i> | - Member |
| <i>SB Member Ester P. Lubiano</i> | - Member |
| <i>SB Member Julia E. Halichic</i> | - Member |
| <i>SB Member Benjamin A. Calbitaza</i> | - Member |
| <i>SB Member Lucita A. Falconit</i> | - Member |
| <i>SB Member Alyza F. Nierras</i> | - Member |
| <i>SK Fed. Pres. Carl Ernest D. Ponce</i> | - Member |
| <i>Liga ng mga Barangay Pres. Alfredo M. Casas</i> | -Member |

ON FORCED-LEAVE:

- | | |
|--|----------|
| <i>SB Member Eugenio A. Ching, Jr.</i> | - Member |
|--|----------|

Res. No. 2024-154

RESOLUTION ENACTING THE 2024 GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF CALUBIAN, LEYTE IN THE AMOUNT OF FIVE MILLION SEVEN HUNDRED EIGHTY SIX THOUSAND TWO HUNDRED FORTY FIVE PESOS & 02/100 (P5,786,245.02) PURSUANT TO SECTION 447 (A) (2) (i) OF R.A. NO. 7160.

WHEREAS, the LCE in his letter dated July 29, 2024 requests for prompt and favorable action on the 2024 Supplemental Budget No. 01 of the General Fund of the Municipality of Calubian, Leyte in the amount of P5,786,245.02 which covers different expenditures of the local government unit;

WHEREAS, the Mun. Treasurer and the Municipal Accountant have certified that the LGU has the needed resources to cover the Proposed 2024 Gen. Fund Supplemental Budget No. 01, as per Statement of Funding Sources – Supplemental Budget No. 01, Fiscal Year 2024;

WHEREAS, Section 447 (a) (2) (i) of R.A. No. 7160 empowers the Honorable Sangguniang Bayan to approve annual and supplemental budgets of the municipal government and appropriate funds for specific programs, projects, services and activities of the municipality xxx;

NOW THEREFORE

On motion of SB Member Jullian Marc A. Batiancela, duly seconded by the Majority of Members present;

RESOLVED, as it is hereby resolved, by the Sangguniang Bayan of Calubian, Leyte, to enact the following APPROPRIATION ORDINANCE, to wit:

[Signature]
JULIA E. HALICHIC
 SB Member
ALFREDO M. CASAS
 Liga ng mga Barangay Pres.

[Signature]
ESTER P. LUBIANO
 SB Member
CARL ERNEST D. PONCE
 SK Fed. Pres.

[Signature]
LUCITA A. PALCONIT
 SB Member

[Signature]
JULLIAN MARC A. BATIANCELA
 SB Member

[Signature]
ALYZA F. NIERRAS
 SB Member

[Signature]
NOEL G. EAMIGUEL
 SB Member

[Signature]
BENJAMIN A. CALBITAZA
 SB Member

Appropriation Ordinance No. 18

c.s. 2024

Section 1. *This Appropriation Ordinance covering the 2024 General Fund Supplemental Budget No. 01 of the municipality of Calubian, Leyte in the amount of **Five Million Seven Hundred Eighty Six Thousand Two Hundred Forty Five Pesos & 02/100 (P5,786,245.02)** provides allocations for the following expenditures, is hereby approved pursuant to Section 447 (2) (2) (1) of the 1991 Local Government Code (R.A. No. 7160) & Budget Circular No. 2023-1, dated November 10, 2023 of the Department of Budget and Management (DBM), to wit:*

<u>Offices</u>	<u>Particulars / Purpose</u>	<u>AMOUNT</u>
<i>Mun. Mayor</i>	PS	
	RA	9,000.00
	TA	9,000.00
	Clothing Allowance	30,000.00
	Pag-ibig (HDMF)	36,000.00
	Total PS Appropriation	84,000.00
	MOOE	
	Repair & Maint. Of Office Building	1,800,000.00
	Repair & Maint. Of Other Structures	1,500,000.00
	Total MOOE Appropriation	3,300,000.00
<i>Vice Mayor</i>	PS	
	RA	9,000.00
	TA	9,000.00
	Clothing Allowance	3,000.00
	Pag-ibig (HDMF)	3,600.00
	Total PS Appropriation	24,600.00
<i>SB</i>	PS	
	RA	90,000.00
	TA	90,000.00
	Clothing Allowance	11,000.00
	Pag-ibig (HDMF)	13,200.00
	Total PS Appropriation	204,200.00
SECRETARY	PS	

JULIA E. TALICHIC
SB Member

ALFREDO M. CASAS
Liga ng mga Barangay Pres.

ESTER P. LUBIANO
SB Member

CARL ERNEST D. PONCE
SK. Fed. Pres.


LUCITA A. PALCONIT
SB Member

JULIANA MARCA-BATIANCELA
SB Member


ALY P. MARRAS
SB Member

NOEL G. LAMIGULL
SB Member


BENJAMIN A. CALBITAZA
SB Member



JULIA E. HAJICHIC
 SB Member


ALFREDO M. CASAS
 Liga ng mga Barangay Pres.


ESTER P. LUBIANO
 SB Member


CARL ERNEST D. PONCE
 SK Fed. Pres.


LUCITA A. PALCONIT
 SB Member


JULIAN MARC A. BATIANCELA
 SB Member


ALVIN F. MIERRES
 SB Member


NOEL G. CAMIGUEL
 SB Member


BENJAMIN A. CALBITAZA
 SB Member

MPDC

RA	9,000.00
TA	9,000.00
Clothing Allowance	2,000.00
Pag-ibig (HDMF)	2,400.00
Total PS Appropriation	22,400.00
PS	

Salaries & Wages	178,524.00
Personal Relief Economic Allowance (PERA)	12,000.00

RA	9,000.00
TA	9,000.00
Cash Gift	5,000.00
Clothing Allowance	3,000.00
Year-End Bonus	29,754.00
Life & Ret.Ins. Premiums	21,422.88
Pag-ibig (HDMF)	4,800.00
Philhealth Contribution	4,463.10
ECC	600.00


MCR

Total PS Appropriation	277,563.98
PS	


RA	9,000.00
TA	9,000.00
Clothing Allowance	2,000.00
Pag-ibig (HDMF)	2,400.00
Total PS Appropriation	22,400.00
PS	


MBO

RA	9,000.00
TA	9,000.00
Clothing Allowance	2,000.00
Pag-ibig (HDMF)	2,400.00
Total PS Appropriation	22,400.00
MOOE	
Travelling Expenses	


JULIANA E. H. DICHC
 SB Member



ALFREDO M. CASAS
 Liga ng mga Barangay Pres.


ESTER P. LUBIANO
 SB Member


CARL ERNEST D. PONCE
 SK Fed. Pres.


JEFLEX MARC-A. BATIANCELA
 SB Member


LUCIJA A. FALCONIT
 SB Member


ALVIN H. FERRAS
 SB Member

MACCO

	40,000.00
<i>Trainings & Seminar</i>	50,000.00
<i>Total MOOE Appropriation PS</i>	90,000.00
<i>RA</i>	18,000.00
<i>TA</i>	18,000.00
<i>Clothing Allowance</i>	5,000.00
<i>Pag-ibig (HDMF)</i>	6,000.00
<i>Total PS Appropriation MOOE</i>	47,000.00

MTO

<i>Travelling Expenses</i>	75,000.00
<i>Trainings & Seminar</i>	25,000.00
<i>Total MOOE Appropriation PS</i>	100,000.00
<i>RA</i>	18,000.00
<i>TA</i>	18,000.00
<i>Clothing Allowance</i>	9,000.00
<i>Pag-ibig (HDMF)</i>	10,800.00
<i>Total PS Appropriation PS</i>	55,800.00

MASSO


<i>RA</i>	9,000.00
<i>TA</i>	9,000.00
<i>Clothing Allowance</i>	2,000.00
<i>Pag-ibig (HDMF)</i>	2,400.00
<i>Total PS Appropriation MOOE</i>	22,400.00


NOEL C. LAMIGUEL
 SB Member



BENJAMIN A. CALBITAZA
 SB Member


MHO

<i>Travelling Expenses</i>	50,000.00
<i>Trainings & Seminar</i>	50,000.00
<i>Total MOOE Appropriation PS</i>	100,000.00
<i>RA</i>	9,000.00
<i>TA</i>	9,000.00
<i>Clothing Allowance</i>	


JUISMA E. BALICHIC
 SB Member


ALFREDO M. CASAS
 Liga ng mga Barangay Pres.


ROSTER P. LUBIANO
 SB Member


CARL ERNEST D. PONCE
 SK Fed. Pres.



JULIEN MARCA BATIANCELA
 SB Member


LUCIA A. PALCONI
 SB Member


NORBERTO LA MIGUEL
 SB Member


BENJAMIN X. CALBITAZA
 SB Member

			8,000.00
		<i>Pag-ibig (HDMF)</i>	10,800.00
		<i>Total PS Appropriation</i>	36,800.00
		<i>MOOE</i>	
		<i>Travelling Expenses</i>	50,000.00
		<i>Total MOOE Appropriation</i>	50,000.00
MSWDO		<i>PS</i>	
		<i>RA</i>	9,000.00
		<i>TA</i>	9,000.00
		<i>Clothing Allowance</i>	3,000.00
		<i>Pag-ibig (HDMF)</i>	3,600.00
		<i>Total PS Appropriation</i>	24,600.00
		<i>MOOE</i>	
		<i>Office Supplies</i>	50,000.00
		<i>Total MOOE Appropriation</i>	50,000.00
		<i>PS</i>	
POPCOM		<i>Clothing Allowance</i>	1,000.00
		<i>Pag-ibig (HDMF)</i>	2,400.00
		<i>Total PS Appropriation</i>	3,400.00
		<i>PS</i>	
MAO		<i>RA</i>	18,000.00
		<i>TA</i>	18,000.00
		<i>Clothing Allowance</i>	7,000.00
		<i>Pag-ibig (HDMF)</i>	10,800.00
		<i>Total PS Appropriation</i>	53,800.00
		<i>PS</i>	
MEO		<i>RA</i>	9,000.00
		<i>TA</i>	9,000.00
		<i>Clothing Allowance</i>	9,600.00
		<i>Pag-ibig (HDMF)</i>	10,800.00
		<i>Total PS Appropriation</i>	38,400.00
		<i>PS</i>	
MARKET		<i>Clothing Allowance</i>	1,000.00


JULIA E. TALICHIC
 SB Member


ALFREDO M. CASAS
 Liga ng mga Barangay Pres.


ESTER P. LUBIANO
 SB Member


CARL ERNEST D. PONCE
 SK Fed. Pres.


JUSTINA MARICA A. BATIANCELA
 SB Member


LUCITA A. PALCONIT
 SB Member


NOEL E. CAMIGUEL
 SB Member


BENJAMIN A. CALBITAZA
 SB Member

LDRRMO

<i>Pag-ibig (HDMF)</i>	1,200.00
<i>Total PS Appropriation</i>	2,200.00
PS	
<i>RA</i>	9,000.00
<i>TA</i>	9,000.00
<i>Clothing Allowance</i>	4,000.00
<i>Pag-ibig</i>	6,000.00

HRMO

<i>Total PS Appropriation</i>	28,000.00
PS	
<i>Salaries & Wages</i>	321,798.00
<i>Personal Relief Economic Allowance (PERA)</i>	12,000.00
<i>RA</i>	27,000.00
<i>TA</i>	27,000.00
<i>Clothing Allowance</i>	2,000.00

MENRO

<i>Cash Gift</i>	5,000.00
<i>Year-End Bonus</i>	53,633.00
<i>Life & Ret.Ins. Premiums</i>	38,615.76
<i>Pag-ibig (HDMF)</i>	3,600.00
<i>Philhealth Contribution</i>	8,044.95
<i>ECC</i>	600.00
<i>Total PS Appropriation</i>	499,291.71
PS	
<i>Salaries & Wages</i>	405,354.00
<i>Personal Relief Economic Allowance (PERA)</i>	12,000.00
<i>RA</i>	38,250.00
<i>TA</i>	38,250.00
<i>Cash Gift</i>	5,000.00
<i>Year-End Bonus</i>	67,559.00
<i>Life & Ret.Ins. Premiums</i>	48,642.48
<i>Pag-ibig (HDMF)</i>	1,200.00
<i>Philhealth Contribution</i>	10,133.85

ECC	600.00
Total PS Appropriation	626,989.33
TOTAL APPROPRIATION	<u>5,786,245.02</u>

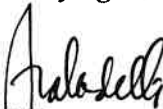
SECTION 2. *This Appropriation Ordinance shall take effect upon approval from the Honorable Sangguniang Panlalawigan of Leyte.*

R.A. 7160, Section 325. General Limitations. – The use of the provincial, city, and municipal funds shall be subject to the following limitations: (a) The total appropriations, whether annual or supplemental, for personal services of a local government unit for one (1) fiscal year shall not exceed fifty-five percent (55%) in the case of fourth to fifth class provinces, cities and municipalities xxx;

R.A. 7160, Section 327. Review of Appropriation Ordinances of Component Cities and Municipalities. - The sangguniang panlalawigan shall review the ordinance authorizing annual or supplemental appropriations of component cities and municipalities in the same manner and within the same period prescribed for the review of other ordinances. If within ninety (90) days from receipt of copies of such ordinance xxxx declare such ordinance inoperative in its entirety or in part. Items of appropriation contrary to limitations prescribed in this Title or in excess of the amounts prescribed herein shall be disallowed or reduced accordingly. Xxxx Upon receipt of such advice, the city or municipal treasurer concerned shall not make further disbursements of funds from any of the items of appropriation declared inoperative, disallowed or reduced.

UNANIMOUSLY APPROVED, this 12th day of August 2024 at Calubian, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution embodying an appropriation ordinance.

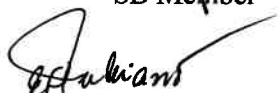

ARTHUR V. CABRADILLA
 SB Secretary – Designate

ATTESTED:


HON. ANNA LOVE VELOSO-LAURENTE
 Presiding Officer



NOEL G. EAMIGUEL
 SB Member


JULIAN MARC A. BATIANCELA
 SB Member


ESTER P. LUBIANO
 SB Member


JULIA E. MALICHIC
 SB Member


BENJAMIN A. CALBITAZA
 SB Member


ALYZA F. NIERRAS
 SB Member



LUCITA A. PALCONIT
SB Member



CARL ERNEST D. PONCE
SK Federation President



ALFREDO M. CASAS
Liga ng mga Barangay Pres.





Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Calubian
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE EIGHTY SIXTH (88TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALUBIAN, LEYTE HELD ON AUGUST 12, 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING.

PRESENT:

<i>Vice Mayor Anna Lové Veloso – Laurente</i>	- Presiding Officer
<i>SB Member Jullian Marc A. Batiancela</i>	- Member
<i>SB Member Noel G. Eamiguel</i>	- Member
<i>SB Member Ester P. Lubiano</i>	- Member
<i>SB Member Julia E. Halichic</i>	- Member
<i>SB Member Benjamin A. Calbitaza</i>	- Member
<i>SB Member Lucita A. Palconit</i>	- Member
<i>SB Member Alyza F. Nierras</i>	- Member
<i>SK Fed. Pres. Carl Ernest D. Ponce</i>	- Member
<i>Liga ng mga Barangay Pres. Alfredo M. Casas</i>	-Member

ON FORCED-LEAVE:

<i>SB Member Eugenio A. Ching, Jr.</i>	- Member
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Res. No. 2024-155

RESOLUTION ADOPTING THE FIRST (1st) SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR C.Y. 2024 WHICH WILL BE INCORPORATED IN THE 2024 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CALUBIAN, LEYTE IN THE AMOUNT OF FIVE MILLION SEVEN HUNDRED EIGHTY SIX THOUSAND TWO HUNDRED FORTY FIVE PESOS & 02/100 (P5,786,245.02).

WHEREAS, the LCE in his letter dated July 29, 2024 requested for prompt and favorable action on the 2024 Supplemental Budget No. 01 of the General Fund of the Municipality of Calubian, Leyte in the amount of P5,786,245.02 which covers different expenditures of the local government unit;

WHEREAS, the Mun. Treasurer and the Municipal Accountant have certified that the LGU has the needed resources to cover the Proposed 2024 Gen. Fund Supplemental Budget No. 01, as per Statement of Funding Sources – Supplemental Budget No. 01, Fiscal Year 2024;

WHEREAS, Section 447 (a) (2) (i) of R.A. No. 7160 empowers the Honorable Sangguniang Bayan to approve annual and supplemental budgets of the municipal government and appropriate funds for specific programs, projects, services and activities of the municipality xxx;

NOW THEREFORE

On motion of SB Member Eugenio A. Ching, Jr.; duly seconded by the Majority of Members present;

Julia E. Halichic
 SB Member

Alfredo M. Casas
 Liga ng mga Barangay Pres.

Carl Ernest D. Ponce
 SK Fed. Pres.

Ester P. Lubiano
 SB Member

Lucita A. Palconit
 SB Member

Julian Marc A. Batiancela
 SB Member

Alyza F. Nierras
 SB Member


Noel G. Eamiguel
 SB Member

Benjamin A. Calbitaza
 SB Member

RESOLVED to adopt, as it is hereby adopted, by the Sangguniang Bayan of Calubian, Leyte, the First (1st) Supplemental Annual Investment Program (AIP) of Calubian, Leyte for C.Y. 2024 which will be incorporated in the 2024 Annual Investment Program (AIP) of the municipality of Calubian, Leyte in the amount of Five Million Seven Hundred Eighty Six Thousand Two Hundred Forty Five Pesos & 02/100 (P5,786,245.02) in support of the 2024 General Supplemental Budget No. 01 of the municipality, pursuant to section 447 (a) (2) (i) of the Local Government Code of 1991 (R.A. 7160) and Budget Circular No. 2023- 1 dated Nov. 10, 2023 of the department of Budget and Management (DBM). Copy of the First (1st) Supplemental Annual Investment Program (AIP) for C.Y. 2024 is hereto attached.

UNANIMOUSLY APPROVED, this 12th day of August 2024 at Calubian, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ARTHUR V. CABRADILLA
SB Secretary – Designate

ATTESTED:


HON. ANNA LOVE VELOSO-LAURENTE
Presiding Officer


NOEL G. FAMIGUEL
SB Member


JULLIAN MARC A. BATIANCELA
SB Member



ESTER P. LUBIANO
SB Member


JULIA E. HALICHIC
SB Member


BENJAMIN A. CALBITAZA
SB Member


ALYZA F. NIERRAS
SB Member


LUCITA A. PALCONIT
SB Member


CARL ERNEST D. PONCE
SK Federation President


ALFREDO M. CASAS
Liga ng mga Barangay Pres.