



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Palo  
 -oOo-

SANGGUNIANG PANLALAWIGAN

RECEIVED  
 OCT 18 2024

Item No.: 20

Date: 22 2024 OCT

PROVINCIAL BUDGET OFFICE PROVINCE OF LEYTE

October 17, 2024

Hon. LEONARDO M. JAVIER, JR,  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte

RELEASED  
 DATE: 10-17-24  
 NO. #086  
 BY: [Signature]  
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 04 FY 2024** of the **Municipality Burauen, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-04** with a total appropriation in the amount of **P1,461,602.91** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Civil Works for the Construction of the Main Entrance Gate of Burauen Central School and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the Savings as funding source is duly certified with cash back up and is not restricted by law or other obligations and are made available to support the expenditures under Supplemental Budget No. 04;
3. That the grant of Honoraria to BCC Governing Board shall be pursuant to the provisions of Secs. 288 & 289 of GAAM Vol. 1 & LBC No. 62
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

[Signature]  
**RUTH Y. SURPIA**  
 Provincial Treasurer

**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator – Designate  
 On Official Leave


Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

**1<sup>ST</sup> INDORSEMENT**  
24 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-04** of the Municipality of **Burauen, Leyte**, entitled: **An Appropriation Ordinance Authorizing the Supplemental General Fund Budget No. 04 of the Municipality of Burauen, Leyte, for CY 2024 with Total Amount of One Million Four Hundred Sixty-One Thousand Six Hundred Two Pesos & 91/100 (P1,461,602.91), together with the Supplemental Investment Program (SIP) No. 04 for CY 2024 in the amount of P2,972,410.00.**

  
**FLORINDA JILI SUYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF BURAUEN



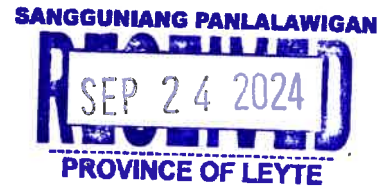
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**Office of the Sangguniang Bayan Secretary**

September 24, 2024

**THE HONORABLE MEMBERS  
Sangguniang Panlalawigan  
Province of Leyte**

**ATTENTION: FLORINDA JILL S. UYVICO  
Secretary to the Sanggunian  
Province of Leyte  
Palo, Leyte**



Ladies/Gentlemen:

We are forwarding herewith 15 copies of **Appropriation Ordinance No. 2024-04, Series of 2024**, embodying the **Supplemental Fund Budget No. 04 for Calendar Year 2024** of the LGU of Burauen, Leyte, with total amount of **₱ 1,461,602.91**, for approval of the Honorable Sangguniang Panlalawigan.

Attached are the following documents for your perusal:

1. Appropriation Ordinance No. 2024-04, Series of 2024;
2. Copy of the Supplemental Fund Budget No. 04, CY 2024; and
3. Copy of Resolution No. 24-09-201 approving and adopting the Supplemental Investment Program (SIP) No. 04 for CY 2024 as embodied in MDC Resolution No. 2024-05;

Thank you and please acknowledge receipt hereof.

Respectfully yours,

**CHARITY C. BARBOSA**  
*Board Secretary II*  
*Acting Secretary to the Sanggunian*

Office of the Sangguniang Bayan, Executive & Legislative Building,  
La Purisima St., District 7, Burauen, Leyte.

**BURAUEN**  
NATURALLY COOL



Republic of the Philippines  
 Province of Leyte  
 Municipality of Burauen  
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**OFFICE OF THE SANGGUNIANG BAYAN**

**APPROPRIATION ORDINANCE NO. 2024-04**  
 Series of 2024

**AN APPROPRIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL FUND BUDGET NO. 04 OF THE MUNICIPALITY OF BURAUEN, LEYTE FOR CY 2024 WITH TOTAL AMOUNT OF ONE MILLION FOUR HUNDRED SIXTY-ONE THOUSAND SIX HUNDRED TWO PESOS & 91/100 (₱ 1,461,602.91) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION**

Introduced by:  
**Hon. HERMENIA C. CAMASIN**  
*Sangguniang Bayan Member*  
*Chairman, Committee on Budget, Appropriation and Finance*

**BE IT ORDAINED**, by the Members of the Sangguniang Bayan in regular session assembled, that:

**SECTION 1 - The Supplemental Fund Budget No. 04** of the Municipality of Burauen, Leyte, for *Calendar Year 2024* in the total amount of *One Million Four Hundred Sixty-one Thousand Six Hundred Two Pesos & 91/100 (₱ 1,461,602.91)*, intended for programs, projects and activities of the municipal government, as stated in the Statement of Supplemental Appropriation, *is hereby APPROVED*;

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. Local Budget Preparation Form No. 8 (Statement of Funding Source)
2. Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation)

**SECTION 2 - Use of Funds.** The amount of *One Million Four Hundred Sixty-one Thousand Six Hundred Two Pesos & 91/100 (₱ 1,461,602.91)*, intended for programs, projects and activities of the Local Government Unit of Burauen is hereby appropriated for the *Supplemental Budget No. 04* of the Municipality of Burauen, *Calendar Year 2024*, as follows:

**Local Budget Preparation Form No. 8**

**STATEMENT OF FUNDING SOURCE**  
 Supplemental Budget No. 04  
 Fiscal Year 2024

Burauen, Leyte  
 Province/City/Municipality/Barangay  
General Fund  
 Fund/Special Account

PARTICULARS	Account	Amount
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	Classification (PGCA)	
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings		₱ 1,461,602.91
4.0 Realignment		
5.0 Reversion		
Available		₱ 1,461,602.91

*[Handwritten signature]*

Local Budget Preparation Form No. 9



**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
SUPPLEMENTAL BUDGET NO. 04 CY 2024  
MUNICIPALITY OF BURAUEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
<b>PS</b>					
Burauen Community College	Provision of Allowance/Honoraria for BCC Governing Board (GB)	3000-020-01-06-7-0-11	Honoraria	5-01-02-100	660,000.00
<b>Total PS</b>					<b>660,000.00</b>
<b>MOOE</b>					
Burauen Community College	Provision of Allowance/Honoraria for BCC Governing Board (GB)	3000-020-01-06-7-0-11	Other Professional Services	5-02-11-990	247,500.00
Mayor's Office	Payment of Professional Services to Contract of Service (IA)	1000-001-20-5-0-2	Other Professional Services	5-02-11-990	77,192.91
<b>Total MOOE</b>					<b>324,692.91</b>
<b>Financial Expenses</b>					
<b>Total Financial Expenses</b>					<b>-</b>
<b>C/O</b>					
Engineering Office	Construction of Main Entrance Gate of Burauen South Central School	8000-044-10-1-19-0	Other Structures	1-07-04-990	476,910.00

**APPROPRIATION ORDINANCE NO. 2024-04, CY 2024; SEPTEMBER 23, 2024**

*[Handwritten signatures]*

		<b>Total C/O</b>			<b>476,910.00</b>
<b>Total Appropriations</b>					<b>1,461,602.91</b>

**SECTION 3 - Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected shall continue to be in full force and effect.

**SECTION 4 - Effectivity.** The provisions of this ordinance shall take effect upon approval.

**ENACTED and APPROVED** this 23<sup>rd</sup> day of September 2024 at Burauen, Leyte.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY  
OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN  
ON SEPTEMBER 23, 2024.**

**CHARITY C. BARBOSA**  
*Board Secretary II*  
*Acting Secretary to the Sanggunian*

**ATTESTED:**

**(absent)**  
**HON. NOEL P. ALPINO**  
*Vice-Mayor*

  
**HON. VINCENT G. ENERLAN**  
*Sangguniang Bayan Member/  
Presiding Officer*

  
**HON. CIPRIANO R. RELATORRES, JR.**  
*Sangguniang Bayan Member*

  
**HON. HERMENIA C. CAMASIN**  
*Sangguniang Bayan Member*

  
**HON. BRYAN R. CINCO**  
*Sangguniang Bayan Member*

  
**HON. DEXTER R. SENO**  
*Sangguniang Bayan Member*

  
**HON. ROBERT G. DEL PILAR**  
*Sangguniang Bayan Member*

  
**HON. EVAFE A. CORAL**  
*Sangguniang Bayan Member*

  
**HON. OSCAR A. CAGARA**  
*Sangguniang Bayan Member*

  
**HON. FE S. RENOMERON**  
*LnB President/Ex-Officio SB Member*

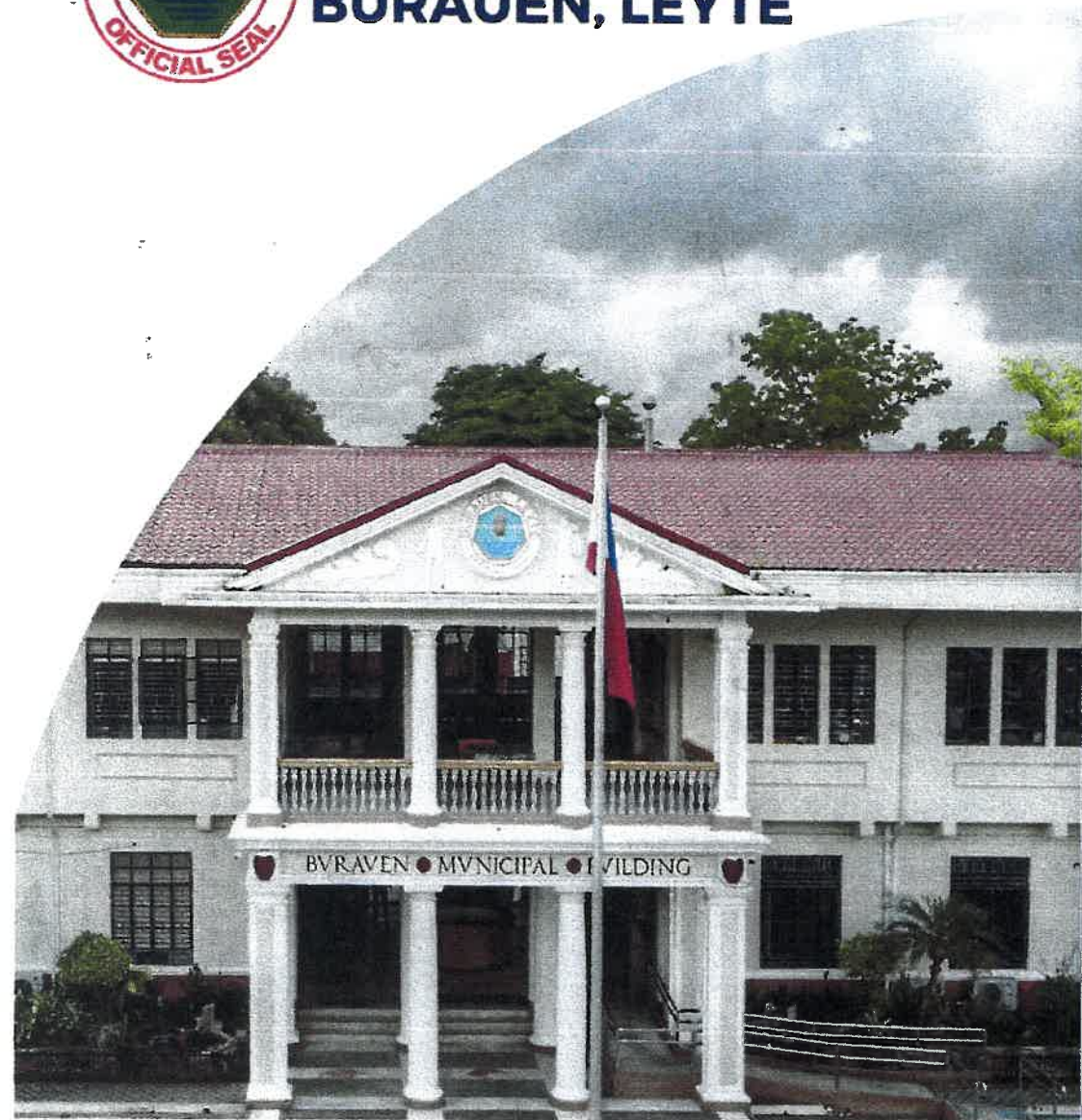
**(absent)**  
**HON. JUSTINE MERP G. ANDRADE**  
*SK Federation President/Ex-Officio SB Member*

**APPROVED:**

  
**HON. JUANITO E. RENOMERON**  
*Mayor*



**MUNICIPALITY OF  
BURAUEN, LEYTE**



**SUPPLEMENTAL  
FUND  
BUDGET**

**NO.04**

**C.Y.**

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Republic of the Philippines  
PROVINCE OF LEYTE  
Burauen  
\*

**Office of the Mayor**

September 18, 2024

Hon. Noel P. Alpino  
Vice-Mayor and Presiding Officer, and  
THE HONORABLE MEMBERS  
Sangguniang Bayan  
Municipality of Burauen  
Burauen, Leyte

OFFICE OF THE SANGGUNIANG BAYAN  
BURAUEN, LEYTE

**RECEIVED**

DATE: 9/20/24  
NAME: [Signature] 8:25 AM

Thru: Hon. Hermenia C. Camasin  
Chairperson, Committee on Appropriations

Gentlemen and ladies:

We are submitting an original copy of the proposed Supplemental Budget 04 of the Municipality of Burauen, Leyte for Calendar Year 2024 in the amount of Php 1,461,602.91.

The source of funds herewith is taken from the remaining balance of P1,461,602.91 existing out from the Seven Million Pesos appropriated as program counterpart for the National Community Driven Development Program-Additional Financing Phase 2 (NCDDP-AF Phase 2) KALAHI CIDDS PROJECT.

It is to be noted that said balance remains free of any obligations and encumbrances after the satisfactory completion of the project.

May I further request therefore, for a Sangguniang Bayan Resolution for a reversion of Funds in the amount of Php1,461,602.91 from the remaining balance of the KALAHI CIDDS PROJECT to be made available for re-appropriation for the various projects, program and activities stipulated under this Supplemental Budget # 04 FY 2024.

For your prompt action please. Thank You.

**JUANITO E. RENOMERON**  
Municipal Chief Executive



**STATEMENT OF FUNDING SOURCE**

Supplemental Budget No. 04

Fiscal Year 2024

**Burauen, Leyte**

Province/City/Municipality/Barangay

**General Fund**

Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of Estimated Income		
3.0 Savings		1,461,602.91
4.0 Realignment		
Available	P	1,461,602.91

Certified Correct:

  
**HARRIET I. FLORENCIO**  
 Municipal Treasurer

  
**MAURICIO I. DUMRIGUE, JR.**  
 Municipal Accountant



**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
SUPPLEMENTAL BUDGET NO. 04 CY 2024  
MUNICIPALITY OF BURAUEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	<b>PS</b>				
Burauen Community College	Provision of Allowance/Honoraria for BCC Governing Board (GB)	3000-020-01-06-7-0-11	Honoraria	5-01-02-100	660,000.00
	<b>Total PS</b>				<b>660,000.00</b>
	<b>MOOE</b>				
Burauen Community College	Provision of Allowance/Honoraria for BCC Governing Board (GB)	3000-020-01-06-7-0-11	Other Professional Services	5-02-11-990	247,500.00
Mayor's Office	Payment of Professional Services to Contract of Service (IA)	1000-001-20-5-0-2	Other Professional Services	5-02-11-990	77,192.91
	<b>Total MOOE</b>				<b>324,692.91</b>
	<b>Financial Expenses</b>				
	<b>Total Financial Expenses</b>				<b>-</b>
	<b>C/O</b>				
Engineering Office	Construction of Main Entrance Gate of Burauen South Central School	8000-044-10-1-19-0	Other Structures	1-07-04-990	476,910.00
	<b>Total C/O</b>				<b>476,910.00</b>
	<b>Total Appropriations</b>				<b>1,461,602.91</b>

Prepared by:

**GORGONIO S. CABANERO, JR.**  
Municipal Budget Officer

Approved by:

**JUANITO E. RENOMERON**  
Municipal Mayor



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Burauen  
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***Office of the Municipal Treasurer***

**THIS IS TO CERTIFY** that the amount of **Php 1,461,602.91** of the Local Government Unit of Burauen, authorized for an Appropriation through Supplemental Budget #04 F.Y. 2024, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 21st day of August, 2024.

  
**HARRIET I. FLORENCIO**  
Municipal Treasurer



*Republic of the Philippines*  
**PROVINCE OF LEYTE**  
Municipality of Burauen  
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**Municipal Social Welfare Development Office**

This is to certify that as of August 5, 2024 a remaining balance of ₱ 1,461,602.91 exists out of the Seven Million (7,000,000.00) appropriation allotted as program counterpart for the National Community Driven Development Program-Additional Financing Phase 2 (NCDDP-AF Phase 2) KALAHI CIDDS PROJECT.

This balance remains free of any obligations and encumbrances after the satisfactory completion of the said project.

Issued this 5<sup>th</sup> day of August at the MSWD Office-Municipality of Burauen, Leyte.

  
**HELEN R. LOMAHAN**  
Municipal Social Welfare  
Development Officer



Republic of the Philippines  
Province of Leyte  
Municipality of Burauen  
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**OFFICE OF THE SANGGUNIANG BAYAN**

**RESOLUTION NO. 24-09-201**  
(115<sup>th</sup> Regular Session; 16 September 2024)

**A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, FOR CALENDAR YEAR 2024, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2024-05, SERIES OF 2024, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF TWO MILLION NINE HUNDRED SEVENTY-TWO THOUSAND FOUR HUNDRED TEN PESOS (₱ 2,972,410.00), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE**

**WHEREAS**, by virtue of MDC Resolution No. 2024-05, series of 2024, the Supplemental Investment Program (SIP) No. 04 for Calendar Year 2024, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to **Two Million Nine Hundred Seventy-two Thousand Four Hundred Ten Pesos (₱ 2,972,410.00)**, as follows:



**CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 04**  
**BY PROGRAM/ ACTIVITY BY SECTOR**

Province/City/Municipality: **BURAUEN, LEYTE**

DEPARTMENT/UNIT: **Office of the Mayor, Municipal Engineering Office, BCC, Assesor's Office**

AIP REF. CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUN DIN GS SOU RCE	AMOUNT			
			STARTI NG DATE	COMPL ATION DATE			PS	MOOE	CO	TOTAL
8000-044-10-1-19-0	Construction of Main Entrance Gate of Burauen South Central School	MEO	Jan. 2024	Dec. 2024	Entrance Gate Constructe d and Complete d	GF			476,910.00	476,910.00
3000-020-01-06-7-0-11	Provision of Allowance/Honorari a for BCC Governing Board (GB)	BCC	Jan. 2024	Dec. 2024	Allowance s/Honorari a provided per regular meeting	GF	660,000.00	247,500.00		907,500.00
1000-001-20-5-0-2	Payment of Professional Services to Contract of Service (IAS)	Mayor's Office	Jan. 2024	Dec. 2024	Professiona l Services paid	GF		135,000.00		135,000.00
1000-001-20-5-0-3	Payment of Professional Services to Contract of Service (Legal Services)	Mayor's Office	Jan. 2024	Dec. 2024	Professiona l Services paid	GF		120,000.00		120,000.00
1000-009-06-5-1-0	Purchase of lot (8,700sqm)	Assesor's Office	Jan. 2024	Dec. 2024	Lot purchased	GF			1,333,000.00	1,333,000.00
<b>TOTAL</b>							<b>660,000.00</b>	<b>502,500.00</b>	<b>1,809,910.00</b>	<b>2,972,410.00</b>

**NOW, THEREFORE,** on motion presented by Hon. Hermenia C. Camasin, seconded by all Sangguniang Bayan members present, **BE IT:**


**RESOLVED,** as it is hereby **RESOLVED,** to adopt and approve the Supplemental Investment Program No. 04 of the Municipality of Burauen, Leyte, for Calendar Year 2024, the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2024-05, Series of 2024, of the Municipal Development Council, with the total amount of **Two Million Nine Hundred Seventy-two Thousand Four Hundred Ten Pesos (₱ 2,972,410.00).**

**CARRIED AND APPROVED,** this 16<sup>th</sup> day of September 2024, in regular session assembled.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

**CHARITY C. BARBOSA**  
*Board Secretary II*  
*Acting Secretary to the Sanggunian*

**ATTESTED:**

  
**HON. NOEL P. ALPINO**  
*Vice-Mayor*  
*Presiding Officer*