



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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PROVINCIAL BUDGET OFFICE

Item No.: 01
Date: 03 2024 DEC

SANGGUNIANG PANLALAWIGAN
RECEIVED
NOV 26 2024

November 26, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 11-26-24
NO. # 078
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 FY 2024** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 475** with a total appropriation in the amount of **P7,639,592.48** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-6" (4th class salary schedule) and Annex A-1.
2. That all positions in the planfilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the vacant positions shall be adequately provided with appropriations for salaries, allowances, benefits and fixed personnel expenditures to back up their legal existence, otherwise, the same shall be deemed abolished;
4. That the procurement of other related services shall be made pursuant to the provisions of RA 9184 and its Implementing Rules and Regulations;
5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
6. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Section 336 of RA 7160.

Compliance with DBM issuances, CSC rules, and accounting and auditing rules and regulations and all other pertinent laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

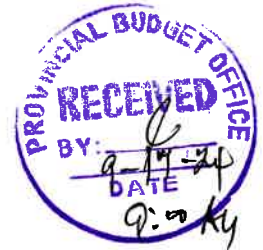

MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

LGU Babatngon, Leyte
SB #3 Ilyr

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST ENDORSEMENT
16 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Appropriation Ordinance **No. 475, series of 2024 of the Municipality of Babatngon, Leyte**, entitled: An Ordinance Authorizing the **Supplemental Budget No. 3, series of 2024**, involving an amount of **Seven Million Six Hundred Thirty-Nine Thousand Five Hundred Ninety-Two Pesos and 48/100 (P7,639,592.46)**, together with the **Supplemental Investment Program (SIP) No. 3 cy 2024** in the amount of **P30,000,000.00**.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



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- **Certification of Availability of Funds**
- **Statement of Funding Sources**
- **Statement of Funds Available for Reversion**
- **Statement of Supplemental Appropriation**
- **Plantilla of Personnel**
- **MDC Res. No. 03-2024**
- **Supplemental Investment Program No. 03**



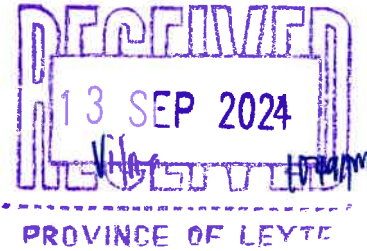


OFFICE OF THE SANGGUNIANG BAYAN

12 September 2024

Honorable Leonardo M. Javier, Jr.
Vice Governor and Presiding Officer, and

SANGGUNIANG PANLALAWIGAN



The Honorable Members

Sangguniang Panlalawigan
Province of Leyte
Legislative Bldg., Capitol Grounds
Tacloban City

Dear Honorable Ladies and Gentlemen,


Respectfully endorsed to the Honorable Sangguniang Panlalawigan of the Province of Leyte is **Appropriation Ordinance No. 475** entitled: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2024, INVOLVING AN AMOUNT OF SEVEN MILLION SIX HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED NIGHTY-TWO PESOS AND 48/100 (PHP 7,639,592.48) ONLY FOR THE HEREUNDER PURPOSES. Said Ordinance is being forwarded to that Body for review in compliance with Section 56(a) of Republic Act 7160.

Enclosed please find the following:

1. Appropriation Ordinance No. 475;
2. Certification of Posting;
3. SB Resolution No. 4027-24; and
4. SB Resolution No. 4028-24

Please find them in order and praying for your favorable action thereof.

Very truly yours,


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

Enclosed:
As stated





RECEIVED
13 SEP 2024
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OFFICE OF THE SANGGUNIANG BAYAN

RELEASED
SANGGUNIANG BAYAN
BABATNGON, LEYTE
DATE: 11 Sept. 2024
TIME: 8:30 AM

EXCERPT FROM THE MINUTES OF THE 107th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 30th DAY OF AUGUST 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

MAYOR'S OFFICE
BABATNGON, LEYTE

RECEIVED

APPROPRIATION ORDINANCE NO. 475
Series of 2024

BY: *Judy Anne Basbas*
DATE: 9/19/24
TIME: 2:33 PM

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2024, INVOLVING AN AMOUNT OF SEVEN MILLION SIX HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED NIGHTY-TWO PESOS AND 48/100 (PHP 7,639,592.48) ONLY FOR THE HEREUNDER PURPOSES.

Introduced by: HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

SECTION 1. – The Supplemental Budget No. 3 of the Municipality of Babatngon, Leyte for Fiscal Year 2024 in the total amount of SEVEN MILLION SIX HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED NIGHTY-TWO PESOS AND 48/100 (PHP 7,639,592.48) only is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant
2. Statement of Funding Sources signed by the Municipal Treasurer & Municipal Accountant
3. Statement of Funds Available for Reversion signed by the Municipal Budget Officer and the Municipal Mayor
4. Statement of Supplemental Appropriations signed by the Municipal Budget Officer and the Municipal Mayor.
5. MDC Resolution No. 03-2024
6. Supplemental Investment Program No. 03

SECTION 2. Source of Funds. The sources for the Supplemental Budget No. 3 in the total amount of SEVEN MILLION SIX HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED NIGHTY-TWO PESOS AND 48/100 (PHP 7,639,592.48) shall be as follows:

STATEMENT OF FUNDING SOURCES SUPPLEMENTAL BUDGET NO. 3 FISCAL YEAR 2024		
BABATNGON, LEYTE GENERAL FUND		
Particulars 1	Account Classification 2	Amount 3
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS (Vacant Position – Jan. 2024-June 2024)		PHP 2,778,945.00
4.0 REVERSION		
5.0 REALIGNMENT (2023 LDRRMF)		4,860,647.48
TOTAL		PHP 7,639,592.48



SECTION 3. Use of Funds. The amount of SEVEN MILLION SIX HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED NIGHTY-TWO PESOS AND 48/100 (PHP 7,639,592.48) is hereby appropriated for Supplemental Budget No. 3, FY 2024 of the Municipality of Babatngon, Leyte, as follows:

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Supplemental Budget No. 03 s. 2024

Implementing Office	Particulars	Appropriation	Total
1.0 PERSONAL SERVICES			
Mayor's Office	Provision of Salary (Increase)	56,240.00	
	Provision of Wages (Increase)	11,940.00	
	Provision of Year-End Bonus (Increase)	13,636.00	
	Provision of Life & Retirement Insurance Premium (Increase)	8,181.60	
	Provision of GSIS ECC Remittance (Increase)	681.80	
	Provision of Phil-Health Remittance (Increase)	3,409.00	94,088.40
Vice-Mayor's Office	Provision of Salary (Increase)	19,090.00	
	Provision of Wages (Increase)	5,970.00	
	Provision of Year-End Bonus (Increase)	5,012.00	
	Provision of Life & Retirement Insurance Premium (Increase)	3,007.20	
	Provision of GSIS ECC Remittance (Increase)	250.60	
	Provision of Phil-Health Remittance (Increase)	1,253.00	34,582.80
Sangguniang Bayan Office	Provision of Salary (Increase)	155,075.00	
	Provision of Wages (Increase)	21,890.00	
	Provision of Year-End Bonus (Increase)	35,393.00	
	Provision of Life & Retirement Insurance Premium (Increase)	21,235.80	
	Provision of GSIS ECC Remittance (Increase)	1,769.65	
	Provision of Phil-Health Remittance (Increase)	8,848.25	244,211.70
SB Secretary's Office	Provision of Salary (Increase)	12,605.00	
	Provision of Wages (Increase)	1,990.00	
	Provision of Year-End Bonus (Increase)	2,919.00	
	Provision of Life & Retirement Insurance Premium (Increase)	1,751.40	
	Provision of GSIS ECC Remittance (Increase)	145.95	
	Provision of Phil-Health Remittance (Increase)	94.87	19,506.22
Human Resource & Management Office	Provision of Salary (Increase)	27,185.00	
	Provision of Wages (Increase)	3,980.00	
	Provision of Year-End Bonus (Increase)	6,233.00	
	Provision of Life & Retirement Insurance Premium (Increase)	3,739.80	
	Provision of GSIS ECC Remittance (Increase)	311.65	
	Provision of Phil-Health Remittance (Increase)	1,558.25	43,007.70
Municipal Planning and Development Office	Provision of Salary (Increase)	27,895.00	
	Provision of Wages (Increase)	3,980.00	
	Provision of Year-End Bonus (Increase)	6,375.00	
	Provision of Life & Retirement Insurance Premium (Increase)	3,825.00	
	Provision of GSIS ECC Remittance (Increase)	318.75	
	Provision of Phil-Health Remittance (Increase)	1,593.75	43,987.50
Municipal Civil Registrar's Office	Provision of Salary (Increase)	21,550.00	
	Provision of Wages (Increase)	1,990.00	
	Provision of Year-End Bonus (Increase)	4,708.00	
	Provision of Life & Retirement Insurance Premium (Increase)	2,824.80	
	Provision of GSIS ECC Remittance (Increase)	235.40	
	Provision of Phil-Health Remittance (Increase)	1,177.00	32,485.20
Municipal Budget Office	Provision of Salary (Increase)	15,200.00	
	Provision of Wages (Increase)	1,990.00	
	Provision of Year-End Bonus (Increase)	3,438.00	
	Provision of Life & Retirement Insurance Premium (Increase)	2,062.80	
	Provision of GSIS ECC Remittance (Increase)	171.90	
	Provision of Phil-Health Remittance (Increase)	199.00	23,061.70

[Handwritten signatures and initials on the right side of the page, including names like 'Agas', 'KCS', and others.]

Municipality of Babatngon



Municipal Accounting Office	Provision of Salary (Increase)	24,615.00	
	Provision of Wages (Increase)	7,960.00	
	Provision of Year-End Bonus (Increase)	6,515.00	
	Provision of Life & Retirement Insurance Premium (Increase)	3,909.00	
	Provision of GSIS ECC Remittance (Increase)	325.75	
	Provision of Phil-Health Remittance (Increase)	1,628.75	44,953.50
Municipal Assessor's Office	Provision of Salary (Increase)	17,950.83	
	Provision of Wages (Increase)	1990.00	
	Provision of Year-End Bonus (Increase)	3,988.17	
	Provision of Life & Retirement Insurance Premium (Increase)	2,392.90	
	Provision of GSIS ECC Remittance (Increase)	199.41	
	Provision of Phil-Health Remittance (Increase)	997.04	27,518.35
Municipal Treasurer's Office	Provision of Salary (Increase)	30,825.00	
	Provision of Wages (Increase)	5,970.00	
	Provision of Year-End Bonus (Increase)	7,359.00	
	Provision of Life & Retirement Insurance Premium (Increase)	4,415.40	
	Provision of GSIS ECC Remittance (Increase)	367.95	
	Provision of Phil-Health Remittance (Increase)	1,839.75	50,777.10
Municipal Health Office	Provision of Salary (Increase)	99,200.00	
	Provision of Wages (Increase)	5,970.00	
	Provision of Year-End Bonus (Increase)	21,034.00	
	Provision of Life & Retirement Insurance Premium (Increase)	12,620.40	
	Provision of GSIS ECC Remittance (Increase)	1,051.70	
	Provision of Phil-Health Remittance (Increase)	5,258.50	
	Provision of Hazard Pay (Differential)	12,896.00	158,030.60
Municipal Social Welfare and Development Office	Provision of Salary (Increase)	17,220.00	
	Provision of Wages (Increase)	3,980.00	
	Provision of Year-End Bonus (Increase)	4,240.00	
	Provision of Life & Retirement Insurance Premium (Increase)	2,544.00	
	Provision of GSIS ECC Remittance (Increase)	212.00	
	Provision of Phil-Health Remittance (Increase)	1,060.00	
	Provision of Hazard Pay (Differential)	2,238.60	31,494.60
Municipal Engineering Office	Provision of Salary (Increase)	26,462.50	
	Provision of Wages (Increase)	5,970.00	
	Provision of Year-End Bonus (Increase)	6,486.50	
	Provision of Life & Retirement Insurance Premium (Increase)	3,891.90	
	Provision of GSIS ECC Remittance (Increase)	324.33	
	Provision of Phil-Health Remittance (Increase)	1,621.63	44,756.85
Municipal Agriculture's Office	Provision of Salary (Increase)	21,935.00	
	Provision of Wages (Increase)	5,970.00	
	Provision of Year-End Bonus (Increase)	5,581.00	
	Provision of Life & Retirement Insurance Premium (Increase)	3,348.60	
	Provision of GSIS ECC Remittance (Increase)	279.05	
	Provision of Phil-Health Remittance (Increase)	1,395.25	38,508.90
Municipal Disaster Risk Reduction Management Office	Provision of Salary (Increase)	15,170.83	
	Provision of Year-End Bonus (Increase)	3,034.17	
	Provision of Life & Retirement Insurance Premium (Increase)	1,820.50	
	Provision of GSIS ECC Remittance (Increase)	151.71	
	Provision of Phil-Health Remittance (Increase)	758.54	20,935.75
Market Office	Provision of Salary (Increase)	5,615.00	
	Provision of Wages (Increase)	5,970.00	
	Provision of Year-End Bonus (Increase)	2,317.00	
	Provision of Life & Retirement Insurance Premium (Increase)	1,390.20	
	Provision of GSIS ECC Remittance (Increase)	115.85	
	Provision of Phil-Health Remittance (Increase)	579.25	15,987.30

BAGONG PILIPINAS

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Municipality of Babatngon

Busay Falls Resort	Provision of Wages (Increase)	3,980.00	
	Provision of Year-End Bonus (Increase)	796.00	
	Provision of Life & Retirement Insurance Premium (Increase)	477.60	
	Provision of GSIS ECC Remittance (Increase)	39.80	
	Provision of Phil-Health Remittance (Increase)	199.00	5,492.40
Tourism Office	Provision of Wages (Increase)	1,990.00	
	Provision of Year-End Bonus (Increase)	398.00	
	Provision of Life & Retirement Insurance Premium (Increase)	238.80	
	Provision of GSIS ECC Remittance (Increase)	19.90	
	Provision of Phil-Health Remittance (Increase)	99.50	2,746.20
Slaughter House	Provision of Wages (Increase)	1,990.00	
	Provision of Year-End Bonus (Increase)	398.00	
	Provision of Life & Retirement Insurance Premium (Increase)	238.80	
	Provision of GSIS ECC Remittance (Increase)	19.90	
	Provision of Phil-Health Remittance (Increase)	99.50	2,746.20
Local Youth Development	Provision of Wages (Increase)	1,990.00	
	Provision of Year-End Bonus (Increase)	398.00	
	Provision of Life & Retirement Insurance Premium (Increase)	238.80	
	Provision of GSIS ECC Remittance (Increase)	19.90	
	Provision of Phil-Health Remittance (Increase)	99.50	2,746.20
General Services Office	Provision of Wages (Increase)	5,970.00	
	Provision of Year-End Bonus (Increase)	1,194.00	
	Provision of Life & Retirement Insurance Premium (Increase)	716.40	
	Provision of GSIS ECC Remittance (Increase)	59.70	
	Provision of Phil-Health Remittance (Increase)	298.50	8,238.60
2.0 MAINTENANCE AND OTHER OPERATING EXPENSES			
Mayor's Office	Other Maintenance and Other Operating Expense	1,200,000.00	
	Provision of Donation	589,081.23	1,789,081.23
3.0 CAPITAL OUTLAY			
Municipal Disaster Risk Reduction Management Office (Reprogramming 2023 Unexpended LDRRMF)	Procurement of Rescue Boat	3,860,647.48	
	Procurement of Sanitary Landfill Machines and Equipment	1,000,000.00	4,860,647.48
TOTAL APPROPRIATION		PhP	7,639,592.48

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

APPROVED and ENACTED this 30th day of August 2024 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

Alma A. Baldomar
ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

ATTESTED BY:

Rosary Pearl G. Catudio
HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor
Presiding Officer

Christian C. Lawsin
HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member

Kemuel Rue M. Corsiga
HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member




HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member

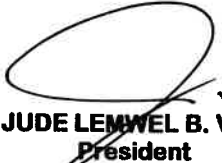

HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member


HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. ALEX VELOSO BELLO
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEMWEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 10 September 2024





OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM THIS MAY CONCERN:

This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 11 September 2024 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder Ordinance, to wit:

- 1. Appropriation Ordinance No. 475, entitled: "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2024, INVOLVING AN AMOUNT OF SEVEN MILLION SIX HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED NINETY-TWO PESOS AND 48/100 (PHP 7,639,592.48) ONLY FOR THE HEREUNDER PURPOSES."**

Made this 11th day of September 2024 at Babatngon, Leyte.



ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 107th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 30th DAY OF AUGUST 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 4027-24

A RESOLUTION ADOPTING RESOLUTION NO. 03-2024 OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) THAT APPROVED SUPPLEMENTAL INVESTMENT PROGRAM NO. 03, IN THE AMOUNT OF THIRTY MILLION PESOS ONLY (PHP 30,000,000.00) FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE.

Presented by: HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

WHEREAS, presented for consideration is the Supplemental Investment Program No. 03, in the amount of THIRTY MILLION PESOS ONLY (PHP 30,000,000.00) for Calendar Year 2024 of the Municipality of Babatngon, Leyte;

WHEREAS, the aforesaid Supplemental Investment Program No. 03 was duly endorsed by the Municipal Development Council for adoption as embodied by MDC Resolution No. 03-2024 dated August 29, 2024.

WHEREFORE, on motion of the **Hon. Federico P. Elizaga, Jr.**, duly seconded in mass, be it

RESOLVED, as it is hereby resolved, to adopt Resolution No. 03-2024 of the Municipal Development Council (MDC) that approved Supplemental Investment Program No. 03, in the amount of Thirty Million Pesos only (PHP 30,000,000.00) for Calendar Year 2024 of the Municipality of Babatngon, Leyte.

RESOLVED FURTHER, to forward copies of this resolution to all concerned for their information and guidance.

APPROVED and ADOPTED this 30th day of August 2024 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ALMA A. BALDOMAR

Secretary II

Secretary to the Sanggunian-Designate

ATTESTED:

HON. ROSARY PEARL G. CATUDIO

Municipal Vice-Mayor
Presiding Officer

HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member

HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member





OFFICE OF THE SAGGUNIANG BAYAN

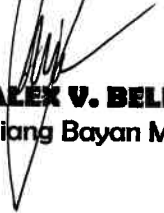
SB Resolution No. 4027-24
(Adopting MDC Res. No. 03-2024)
Page 2 of 2


HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member

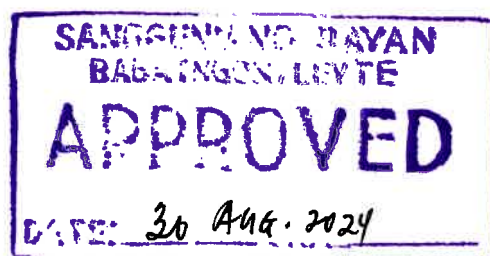

HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member


HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member

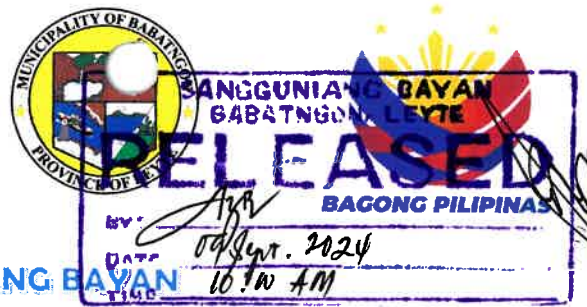

HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEMUEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan









OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 107th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 30th DAY OF AUGUST 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 4028-24

A RESOLUTION APPROVING THE REVERSION OF FUNDS IN THE AMOUNT OF SEVEN MILLION SIX HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED NIGHTY-TWO PESOS AND 48/100 (PHP 7,639,592.48).

Presented by: **HON. FEDERICO P. ELIZAGA, JR.**
Sangguniang Bayan Member

WHEREAS, there are available funds derived from Personal Services Vacant Position (January 2024 -June 2024) and the 2023 Local Disaster Risk Reduction and Management Fund of the LGU-Babatngon, Leyte;

WHEREAS, presented for consideration is the Statement of Funds Available for Reversion duly signed by the Municipal Budget Officer and the Municipal Mayor.


WHEREFORE, on motion of the **Hon. Federico P. Elizaga, Jr.**, duly seconded in mass, be it

RESOLVED, as it is hereby resolved, to approve the reversion of funds in the amount of Seven Million Six Hundred Thirty-Nine Thousand Five Hundred Nighty-Two Pesos and 48/100 (PhP 7,639,592.48).

RESOLVED FURTHER, to forward copies of this resolution to all concerned for their information and guidance.

APPROVED and ADOPTED this 30th day of August 2024 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

ATTESTED:


HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor
Presiding Officer





OFFICE OF THE SANGGUNIANG BAYAN

SB Resolution No. 4028-24
(Reversion of Funds)
Page 2 of 2


HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member


HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member

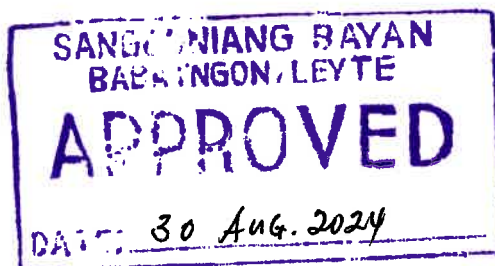

HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

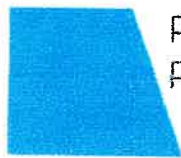

HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. ALEX V. BELLO
Sangguniang Bayan Member


HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay


HON. JUDE LEWEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan





CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available for Supplemental Allocation in the amount of Seven Million Six Hundred Thirty-Nine Thousand Five Hundred Ninety-Two Pesos and 48/100 (PhP 7,639,592.48)

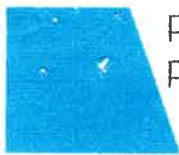
THIS IS TO CERTIFY further that this amount is derived from the Personal Services Vacant Position Fiscal Year 2024 (January to June) and from the 2023 Local Disaster Risk Reduction and Management Fund of the LGU- Babatngon, Leyte.

Issued this 29th day of August, 2024 at Babatngon, Leyte.


SARAH JANE C. ROSANTO-DEPRA
Municipal Accountant


FRANCISCO B. BALBOA
Municipal Treasurer





Local Budget Preparation Form 8

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 3

FISCAL YEAR 2024

BABATNGON, LEYTE
GENERAL FUND

PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS (Vacant Position)		2,778,945.00
4.0 REVERSION		
5.0 REALIGNMENT (2023 LDRRMF)		4,860,647.48
TOTAL		7,639,592.48

CERTIFIED CORRECT:


FRANCISCO E. BALBOA
Municipal Treasurer


SARAH JANE ROSANTO-DEPRA
Municipal Accountant





STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 3 SERIES OF 2024
MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
3.0 SAVINGS (Salaries from VACANT POSITIONS-January to June)					
MAYOR'S OFFICE	COMPUTER OPERATOR I	83,790.00	-	83,790.00	
SB- SECRETARY'S OFFICE	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (SECRETARY TO THE SANGGUNIANG BAYAN)	405,354.00	-	405,354.00	
	CLERK II	54,652.50	-	54,652.50	
MUN. PLANNING & DEVT. OFFICE	Project Development Assistant	88,848.00	-	88,848.00	
MUN. REGISTRAR'S OFFICE	Assistant Registration Officer	88,848.00	-	88,848.00	
MUN. BUDGET OFFICE	Budgeting Assisstant	88,848.00	-	88,848.00	
MUN. ACCOUNTING OFFICE	Accountant II	178,524.00	-	178,524.00	
	Administrative Adie IV (Accounting Clerk I)	70,140.00	-	70,140.00	
MUN. TREASURER'S OFFICE	Municipal Government Assistant Department Head I (Assistant Municipal Treasurer)	321,798.00	-	321,798.00	
	Disbursing Officer II	88,848.00	-	88,848.00	
MUN. ASSESSOR'S OFFICE	Assistant Municipal Assessor	321,798.00	-	321,798.00	
	Assessment Clerk II	20,850.00	-	20,850.00	
MUN. DISASTER RISK REDUCTION OFFICE	Local Disaster Risk Reduction Management Officer V	101,338.50	-	101,338.50	
	Local Disaster Risk Reduction Management Officer II	124,866.00	-	124,866.00	



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 3 SERIES OF 2024
MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUN. SOCIAL WELFARE & DEV'T. OFFICE	Municipal Government Department Head (Municipal Social Welfare & Development Officer)	405,354.00		405,354.00	
	Social Welfare Assistant	22,212.00		22,212.00	
MUN. AGRICULTURE'S OFFICE	Agricultural Technologist	104,292.00		104,292.00	
	Agricultural Technologist	104,292.00		104,292.00	
	Agricultural Technologist	104,292.00		104,292.00	2,778,945.00
	OPERATIONS & MAINTENANCE OF DRRM Open, EOC & MUN. EVAC. CENTER	300,000.00	91,348.50	208,651.50	
		200,000.00	189,690.00	10,310.00	
	CONDUCT OF RISK ASSESSMENT, VULNERABILITY ANALYSIS, & OTHER SCIENCE-BASED TECHNOLOGY & METHODOLOGIST TO ENHANCE LGU ECOLOGICAL/GIS TRAINING	100,000.00	17,000.00	83,000.00	
	RISK ASSESSMENT, MAPPING & INVENTORY cdra update	150,000.00	-	150,000.00	
	CLUP	300,000.00	99,500.00	200,500.00	
	ACTUAL FIELD ASSESSMENT & WORKSHOP FOR UPDATING LCCAP (CLUP)	100,000.00	99,500.00	500.00	
	IEC ON NATIONAL BUILDG. CODE, GREEN ARCHITECHTURE & TECHNOLOGIES	50,000.00	-	50,000.00	
	ORIENTATION & WORKSHOP ACTIVITIES ON CCA-DRR ENVIRONMENTAL PLANS & PPAs (basura)	200,000.00	47,500.00	152,500.00	
	WORKSHOP ACTIVITY ON SWM POLICY FORMULATION & PLANS FOR 25 BLGU"s	150,000.00	-	150,000.00	



STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 3 SERIES OF 2024
MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL RISK REDUCTION AND MANAGEMENT OFFICE	OTHER PPA's RELATED TO CCA-DRRM PREVENTION & MITIGATION OF SIMILAR IN NATURE & CONSIDERED NECESSARY (CLUP)	300,000.00	34,200.00	265,800.00	
	CONDUCT TRAINING ON DISASTER PREPAREDNESS & RESPONSE, SEARCH, RESCUE, RETRIEVAL OPERATIONS & OTHER CAPACITY & CAPABILITY BLDG. ACTIVITIES ON CCA-DRRM Training Brgy, Official)	988,518.01	595,601.83	392,916.18	
	MULTI-STAKEHOLDER DIALOGUE (CCA-DRRM ACTIVITIES)mdrrm meeting	150,000.00	16,750.00	133,250.00	
	PUBLIC SAFETY OPERATIONS DURING UNDAS, SEMANA SANTA, FIUESTA, HOLIDAY SEASON, AMONG OTHERS (EQUIP, MATERIALS, & SUPPLIES)	200,000.00	142,850.00	57,150.00	
	IMP. OF MUNICIPAL EVACUATION CENTER	250,000.00	10,000.00	240,000.00	
	EARLY WARNING SYSTEM (maintenance/repair/proc.)	200,000.00	59,050.00	140,950.00	
	CONDUCT SIMULATION EXERCISE TO TEST PLANS & SKILLS	200,000.00	-	200,000.00	
	OTHER PPA's SIMILAR IN NATURE & CONSIDERED NECESSARY	700,000.00	400,901.90	299,098.10	
	CLEARING OPERATIONS	50,000.00	-	50,000.00	
	SEARCH, RESCUE, RETRIEVAL & EMERGENCY OCCURRENCES RESP./OPER.	300,000.00	-	300,000.00	



**STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 3 SERIES OF 2024
MUNICIPALITY OF BABATNGON**

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
	CONDUCT OF RAPID DAMAGE ASSESSMENT & NEEDS ANALYSIS	50,000.00	-	50,000.00	
	POST DISASTER NEEDS ASSESSMENT PPA's	50,000.00	-	50,000.00	
	OTHER PPA's SIMILAR IN NATURE & CONSIDERED NECESSARY	300,000.00	-	300,000.00	
	CONDUCT TRAININGS, SIMULATIONS AND OTHER CAPACITY BUILDING PPA'S ON CCA-DRRM (Preparedness)	1,000,000.00	-	1,000,000.00	
	PROCUREMENT OF RESCUE SUPPLIES & EQUIPMENT (open mitigation)	200,000.00	86,750.00	113,250.00	
	STOCKPILING OF BASIC EMERGENCY SUPPLIES (Preparedness)	800,000.00	537,228.30	262,771.70	4,860,647.48
TOTAL FUNDS AVAILABLE FOR REVERSION					7,639,592.48


 MA. VICTORIA M. PINEDA
 Municipal Budget Officer


 ELEONOR B. LUGNASIN
 Municipal Mayor

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
1.0 PERSONAL SERVICES						
MAYORS OFFICE	PROVISION OF SALARY (INCREASE)	1000-001-3-1-01-001-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	56,240.00	
	PROVISION OF WAGES (INCREASE)	1000-001-3-1-01-001-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	11,940.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-001-3-1-01-001-001-002	YEAR-END BONUS	5-01-02-140	13,636.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-001-3-1-01-001-001-003	LIFE & RETIREMENT	5-01-03-010	8,181.60	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-001-3-1-01-001-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	681.80	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-001-3-1-01-001-001-005	PHIL HEALTH	5-01-03-030	3,409.00	94,088.40
VICE-MAYOR'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-002-3-1-02-002-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	19,090.00	
	PROVISION OF WAGES (INCREASE)	1000-002-3-1-02-002-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-002-3-1-02-002-001-002	YEAR-END BONUS	5-01-02-140	5,012.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-002-3-1-02-002-001-003	LIFE & RETIREMENT	5-01-03-010	3,007.20	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-002-3-1-02-002-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	250.60	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-002-3-1-02-002-001-005	PHIL HEALTH	5-01-03-030	1,253.00	34,582.80

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
SANGUNIANG BAYAN OFFICE	PROVISION OF SALARY (INCREASE)	1000-002-3-1-03-002-003-000	SALARIES AND WAGES - REGULAR	5-01-01-010	155,075.00	
	PROVISION OF WAGES (INCREASE)	1000-002-3-1-03-002-003-001	SALARIES AND WAGES - CASUAL	5-01-01-020	21,890.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-002-3-1-03-002-003-002	YEAR-END BONUS	5-01-02-140	35,393.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-002-3-1-03-002-003-003	LIFE & RETIREMENT	5-01-03-010	21,235.80	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-002-3-1-03-002-003-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	1,769.65	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-002-3-1-03-002-003-005	PHIL HEALTH	5-01-03-030	8,848.25	244,211.70
SB-SECRETARY'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-002-3-1-04-002-003-000	SALARIES AND WAGES - REGULAR	5-01-01-010	12,605.00	
	PROVISION OF WAGES (INCREASE)	1000-002-3-1-04-002-003-001	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-002-3-1-04-002-003-002	YEAR-END BONUS	5-01-02-140	2,919.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-002-3-1-04-002-003-003	LIFE & RETIREMENT	5-01-03-010	1,751.40	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-002-3-1-04-002-003-004	EMPLOYEES COMPENSATION	5-01-03-040	145.95	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-002-3-1-04-002-003-005	PHIL HEALTH	5-01-03-030	94.87	19,506.22

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
HUMAN RESOURCE AND MANAGEMENT OFFICE	PROVISION OF SALARY (INCREASE)	1000-003-3-1-05-003-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	27,185.00	
	PROVISION OF WAGES (INCREASE)	1000-003-3-1-05-003-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-003-3-1-05-003-001-002	YEAR-END BONUS	5-01-02-140	6,233.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-003-3-1-05-003-001-003	LIFE & RETIREMENT	5-01-03-010	3,739.80	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-003-3-1-05-003-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	311.65	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-003-3-1-05-003-001-005	PHIL HEALTH	5-01-03-030	1,558.25	43,007.70
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE	PROVISION OF SALARY (INCREASE)	1000-004-3-1-06-004-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	27,895.00	
	PROVISION OF WAGES (INCREASE)	1000-004-3-1-06-004-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-004-3-1-06-004-001-002	YEAR-END BONUS	5-01-02-140	6,375.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-004-3-1-06-004-001-003	LIFE & RETIREMENT	5-01-03-010	3,825.00	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-004-3-1-06-004-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	318.75	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-004-3-1-06-004-001-005	PHIL HEALTH	5-01-03-030	1,593.75	43,987.50

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
MUNICIPAL CIVIL REGISTRAR'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-005-30-1-07-005-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	21,550.00	
	PROVISION OF WAGES (INCREASE)	1000-005-30-1-07-005-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-005-30-1-07-005-001-002	YEAR-END BONUS	5-01-02-140	4,708.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-005-30-1-07-005-001-003	LIFE & RETIREMENT	5-01-03-010	2,824.80	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-005-30-1-07-005-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	235.40	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-005-30-1-07-005-001-005	PHIL HEALTH	5-01-03-030	1,177.00	32,485.20
MUNICIPAL BUDGET OFFICE	PROVISION OF SALARY (INCREASE)	1000-006-3-1-08006-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	15,200.00	
	PROVISION OF WAGES (INCREASE)	1000-006-3-1-08006-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-006-3-1-08006-001-002	YEAR-END BONUS	5-01-02-140	3,438.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-006-3-1-08006-001-003	LIFE & RETIREMENT	5-01-03-010	2,062.80	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-006-3-1-08006-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	171.90	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-006-3-1-08006-001-005	PHIL HEALTH	5-01-03-030	199.00	23,061.70

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
MUNICIPAL ACCOUNTING OFFICE	PROVISION OF SALARY (INCREASE)	1000-007-3-1-09-007-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	24,615.00	
	PROVISION OF WAGES (INCREASE)	1000-007-3-1-09-007-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	7,960.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-007-3-1-09-007-001-002	YEAR-END BONUS	5-01-02-140	6,515.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-007-3-1-09-007-001-003	LIFE & RETIREMENT	5-01-03-010	3,909.00	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-007-3-1-09-007-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	325.75	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-007-3-1-09-007-001-005	PHIL HEALTH	5-01-03-030	1,628.75	44,953.50
MUNICIPAL ASSESSOR'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-009-3-1-11-009-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	17,950.83	
	PROVISION OF WAGES (INCREASE)	1000-009-3-1-11-009-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-009-3-1-11-009-001-002	YEAR-END BONUS	5-01-02-140	3,988.17	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-009-3-1-11-009-001-003	LIFE & RETIREMENT	5-01-03-010	2,392.90	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-009-3-1-11-009-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	199.41	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-009-3-1-11-009-001-005	PHIL HEALTH	5-01-03-030	997.04	27,518.35

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
MUNICIPAL TREASURER'S OFFICE	PROVISION OF SALARY (INCREASE)	1000-008-3-1-10-008-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	30,825.00	
	PROVISION OF WAGES (INCREASE)	1000-008-3-1-10-008-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-008-3-1-10-008-001-002	YEAR-END BONUS	5-01-02-140	7,359.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-008-3-1-10-008-001-003	LIFE & RETIREMENT	5-01-03-010	4,415.40	
	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	1000-008-3-1-10-008-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	367.95	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-008-3-1-10-008-001-005	PHIL HEALTH	5-01-03-030	1,839.75	50,777.10
MUNICIPAL HEALTH OFFICE	PROVISION OF SALARY (INCREASE)	3000-200-3-1-13-001-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	99,200.00	
	PROVISION OF WAGES (INCREASE)	3000-200-3-1-13-001-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	3000-200-3-1-13-001-001-002	YEAR-END BONUS	5-01-02-140	21,034.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	3000-200-3-1-13-001-001-003	LIFE & RETIREMENT	5-01-03-010	12,620.40	
	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	3000-200-3-1-13-001-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	1,051.70	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	3000-200-3-1-13-001-001-005	PHIL HEALTH	5-01-03-030	5,258.50	

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
	PROVISION OF HAZARD PAY (DIFFERENTIAL)	3000-200-3-1-13-001-001-008	HAZARD PAY	5-01-02-110	12,896.00	158,030.60
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	PROVISION OF SALARY (INCREASE)	3000-500-3-1-14-001-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	17,220.00	
	PROVISION OF WAGES (INCREASE)	3000-500-3-1-14-001-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	3000-500-3-1-14-001-001-002	YEAR-END BONUS	5-01-02-140	4,240.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	3000-500-3-1-14-001-001-003	LIFE & RETIREMENT	5-01-03-010	2,544.00	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	3000-500-3-1-14-001-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	212.00	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	3000-500-3-1-14-001-001-005	PHIL HEALTH	5-01-03-030	1,060.00	
	PROVISION OF HAZARD PAY (DIFFERENTIAL)	3000-500-3-1-14-001-001-006	OTHER PERSONNEL SERVICES	5-01-02-110	2,238.60	31,494.60
MUNICIPAL ENGINEERING OFFICE	PROVISION OF SALARY (INCREASE)	8000-012-3-1-16-002-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	26,462.50	
	PROVISION OF WAGES (INCREASE)	8000-012-3-1-16-002-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-012-3-1-16-002-001-002	YEAR-END BONUS	5-01-02-140	6,486.50	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-012-3-1-16-002-001-003	LIFE & RETIREMENT	5-01-03-010	3,891.90	

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-012-3-1-16-002-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	324.33	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-012-3-1-16-002-001-005	PHIL HEALTH	5-01-03-030	1,621.63	44,756.85
MUNICIPAL AGRICULTURE'S OFFICE	PROVISION OF SALARY (INCREASE)	8000-011-3-1-15-001-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	21,935.00	
	PROVISION OF WAGES (INCREASE)	8000-011-3-1-15-001-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-011-3-1-15-001-001-002	YEAR-END BONUS	5-01-02-140	5,581.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-011-3-1-15-001-001-003	LIFE & RETIREMENT	5-01-03-010	3,348.60	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-011-3-1-15-001-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	279.05	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-011-3-1-15-001-001-005	PHIL HEALTH	5-01-03-030	1,395.25	38,508.90
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	PROVISION OF SALARY (INCREASE)	1000-010-3-1-12-010-001-000	SALARIES AND WAGES - REGULAR	5-01-01-010	15,170.83	
	PROVISION OF YEAR-END BONUS (INCREASE)	1000-010-3-1-12-010-001-001	SALARIES AND WAGES - CASUAL	5-01-02-140	3,034.17	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	1000-010-3-1-12-010-001-002	YEAR-END BONUS	5-01-03-010	1,820.50	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	1000-010-3-1-12-010-001-003	LIFE & RETIREMENT	5-01-03-040	151.71	

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	1000-010-3-1-12-010-001-004	EMPLOYEES COMPENSATION COMMISSION	5-01-03-030	758.54	20,935.75
MARKET OFFICE	PROVISION OF SALARY (INCREASE)	8000-013-3-1-10-003-001-001	SALARIES AND WAGES - REGULAR	5-01-01-010	5,615.00	
	PROVISION OF WAGES (INCREASE)	8000-013-3-1-10-003-001-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-013-3-1-10-003-001-001	YEAR-END BONUS	5-01-02-140	2,317.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-013-3-1-10-003-001-001	LIFE & RETIREMENT	5-01-03-010	1,390.20	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-013-3-1-10-003-001-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	115.85	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-013-3-1-10-003-001-001	PHIL HEALTH	5-01-03-030	579.25	15,987.30
BUSAY FALLS RESORT	PROVISION OF WAGES (INCREASE)	8000-012-3-1-16-002-002-000	SALARIES AND WAGES - CASUAL	5-01-01-020	3,980.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-012-3-1-16-002-002-001	YEAR-END BONUS	5-01-02-140	796.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-012-3-1-16-002-002-001	LIFE & RETIREMENT	5-01-03-010	477.60	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-012-3-1-16-002-002-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	39.80	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-012-3-1-16-002-002-001	PHIL HEALTH	5-01-03-030	199.00	5,492.40

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE


IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
TOURISM OFFICE	PROVISION OF WAGES (INCREASE)	8000-016-3-1-01-003-002-001	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-016-3-1-01-003-002-001	YEAR-END BONUS	5-01-02-140	398.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-016-3-1-01-003-002-001	LIFE & RETIREMENT	5-01-03-010	238.80	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-016-3-1-01-003-002-001	EMPLOYEES COMPENSATION COMMISION	5-01-03-040	19.90	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-016-3-1-01-003-002-001	PHIL HEALTH	5-01-03-030	99.50	2,746.20
SLAUGHTER HOUSE	PROVISION OF WAGES (INCREASE)	8000-014-3-1-10-003-003-002	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-014-3-1-10-003-003-002	YEAR-END BONUS	5-01-02-140	398.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-014-3-1-10-003-003-002	LIFE & RETIREMENT	5-01-03-010	238.80	
	PROVISION OF GSIS ECC REMITTANCE (INCREASE)	8000-014-3-1-10-003-003-002	EMPLOYEES COMPENSATION COMMISION	5-01-03-040	19.90	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-014-3-1-10-003-003-002	PHIL HEALTH	5-01-03-030	99.50	2,746.20
LOCAL YOUTH DEVELOPMENT	PROVISION OF WAGES (INCREASE)	8000-018-3-1-01-003-005-001	SALARIES AND WAGES - CASUAL	5-01-01-020	1,990.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-018-3-1-01-003-005-001	YEAR-END BONUS	5-01-02-140	398.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-018-3-1-01-003-005-001	LIFE & RETIREMENT	5-01-03-010	238.80	


SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
OFFICE	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	8000-018-3-1-01-003-005-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	19.90	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-018-3-1-01-003-005-001	PHIL HEALTH	5-01-03-030	99.50	2,746.20
GENERAL SERVICES OFFICE	PROVISION OF WAGES (INCREASE)	8000-019-3-1-01-003-005-001	SALARIES AND WAGES - CASUAL	5-01-01-020	5,970.00	
	PROVISION OF YEAR-END BONUS (INCREASE)	8000-019-3-1-01-003-005-001	YEAR-END BONUS	5-01-02-140	1,194.00	
	PROVISION OF LIFE & RETIREMENT INSURANCE PREMIUM (INCREASE)	8000-019-3-1-01-003-005-001	LIFE & RETIREMENT	5-01-03-010	716.40	
	PROVISION OF G SIS ECC REMITTANCE (INCREASE)	8000-019-3-1-01-003-005-001	EMPLOYEES COMPENSATION COMMISSION	5-01-03-040	59.70	
	PROVISION OF PHIL-HEALTH REMITTANCE (INCREASE)	8000-019-3-1-01-003-005-001	PHIL HEALTH	5-01-03-030	298.50	8,238.60
2.0 MAINTENANCE AND OTHER OPERATING EXPENSES						
MAYOR'S OFFICE	OTHER MAINTENANCE AND OTHER OPERATING EXPENSE	1000-001-3-1-01-001-001-001	MAINTENANCE AND OTHER OPERATING EXPENSE	5-02-99-990	1,200,000.00	
	PROVISION OF DONATION	1000-001-3-1-01-001-001-001	DONATION	5-02-99-080	589,081.23	1,789,081.23
3.0 CAPITAL OUTLAY						

SUPPLEMENTAL BUDGET NO. 03 S. 2024
STATEMENT OF SUPPLEMENTAL APPROPRIATION
BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	APPROPRIATION	TOTAL
1	2	3	4			7
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE (REPROGRAMMING 2023 Unexpended LDRRMF)	PROCUREMENT OF RESCUE BOAT	8000-001-3-1-20-018-001-001	OTHER MACHINERY AND EQUIPMENT	1-07-99-990	3,860,647.48	
	PROCUREMENT OF SANITARY LANDFILL MACHINES AND EQUIPMENT	8000-001-3-1-20-018-001-002	OTHER MACHINERY AND EQUIPMENT	1-07-99-990	1,000,000.00	
TOTAL APPROPRIATION						4,860,647.48
						7,639,592.48


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayors

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON


OFFICE OF THE MUNICIPAL MAYOR

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160 "A-6"		RATE PER ANNUM (2025) LBC #160 "A-6"		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	1	Municipal Mayor I	ELEONOR B. LUGNASIN	27/1	1,180,116.00	27/1	1,232,040.00	51,924.00
2	2	Security Guard III	RENATO C. MIRANDA	8/5	182,568.00	8/5	191,580.00	9,012.00
3	3	Clerk III	JANETH M. MORDEN	6/1	157,980.00	6/1	164,292.00	6,312.00
4	4	Day Care Worker I	ROSANA D. MONTAÑO	6/1	157,980.00	6/1	164,292.00	6,312.00
5	5	Storekeeper II	JOEY U. EMBANA	6/7	165,408.00	6/7	172,032.00	6,624.00
6	6	Population Program worker I	VALERIE JOY CATUDIO	5/1	148,884.00	5/1	154,848.00	5,964.00
7	7	Clerk II	ADRAINE PAUL ESPARES	4/1	140,280.00	4/1	145,884.00	5,604.00
8	8	Driver I	LUCIANO SALVO	3/3	134,148.00	3/3	139,512.00	5,364.00
9	9	Utility Worker I	NELYNDA E. MORING	1/3	117,984.00	1/3	124,764.00	6,780.00
10	10	Utility Worker I	MARICAR A. NATULLA	1/5	119,964.00	1/5	125,808.00	5,844.00
78	78	Driver II	ROLANDO S. CANETE	4/8	147,984.00	4/8	153,912.00	5,928.00
84	84	Cooperative Devt. Specialist I	RYAN C. NIEGAS	11/1	243,000.00	11/1	256,608.00	13,608.00
85	85	Computer Operator I	VACANT	7/1	167,580.00	7/1	174,288.00	6,708.00
86	86	Electrician I	MICHAEL A. MEDALLA	4/3	142,440.00	4/3	148,140.00	5,700.00
TOTAL					3,206,316.00		3,348,000.00	141,684.00

Prepared by:


Atty. LITO E. ODON
 Human Resource Management V

Reviewed by:


MA. VICTORIA M. PINEDA
 Municipal Budget Officer

Approved by:


ELEONOR B. LUGNASIN
 Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL VICE- MAYOR

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2024) LBC# 160		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11	11	Municipal Vice-Mayor I	ROSARY PEARL G. CATUDIO	25/1	924,216.00	25/1	964,872.00	40,656.00
87	87	Messenger	RUBEN JESS D. JARO	2/6	129,216.00	2/6	134,376.00	5,160.00
TOTAL					1,053,432.00	1,099,248.00	45,816.00	

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE SANGGUNIANG BAYAN

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12	12	SANGGUNIANG BAYAN MEMBER I	CHRISTIAN C. LAWSIN	24/1	810,708.00	24/1	847,188.00	36,480.00
13	13	SANGGUNIANG BAYAN MEMBER I	KEMUEL RUE M. CORSIGA	24/1	810,708.00	24/1	847,188.00	36,480.00
14	14	SANGGUNIANG BAYAN MEMBER I	KARL JOMAR L. EMBANA	24/3	823,932.00	24/3	875,076.00	51,144.00
15	15	SANGGUNIANG BAYAN MEMBER I	ILDEFONSO B. ODON	24/1	810,708.00	24/1	847,188.00	36,480.00
16	16	SANGGUNIANG BAYAN MEMBER I	FEDERICO P. ELIZAGA	24/1	810,708.00	24/1	847,188.00	36,480.00
17	17	SANGGUNIANG BAYAN MEMBER I	CHARITA M. CHAN	24/1	810,708.00	24/1	847,188.00	36,480.00
18	18	SANGGUNIANG BAYAN MEMBER I	HILARION S. MENZON	24/1	810,708.00	24/1	847,188.00	36,480.00
19	19	SANGGUNIANG BAYAN MEMBER I	ALEX V. BELLO	24/1	810,708.00	24/1	847,188.00	36,480.00
20	20	SANGGUNIANG BAYAN MEMBER I (ABC President)	EDGARDO Y. MORDEN	24/1	823,932.00	24/2	847,188.00	23,256.00
21	21	SANGGUNIANG BAYAN MEMBER I (SKMF President)	JUDE LEMWEL VETHIMVAS	24/1	810,708.00	24/1	847,188.00	36,480.00
28	28	UTILITY WORKER I	NARCISO B. FABI	1/7	121,980.00	1/7	127,920.00	5,940.00
TOTAL					8,255,508.00	8,627,688.00	372,180.00	

Prepared by


Atty. LITO E. ODON
Human Resource Management V

Reviewed by:


MA. VICTORIA M. PINEDA
Municipal Budget Officer

Approved:


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2025
LGU BABATNGON

OFFICE OF THE SB SECRETARY

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-AB		RATE PER ANNUM (2024) LBC # 160-AB		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(3)	(4)	(5)	(6)	(7)	(8)	(9)		
22	22	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (SECRETARY TO THE SANGGUNIANG BAYAN)	VACANT	24/1	810,708.00	24/1	847,188.00	36,480.00
23	23	CLERK II	VACANT	4/1	140,280.00	4/1	145,884.00	5,604.00
82	82	SECRETARY II	ALMA A. BALDOMAR	9/8	202,344.00	9/8	232,596.00	30,252.00
								-
								-
								-
								-
								-
TOTAL					1,153,332.00		1,225,668.00	72,336.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
 Human Resource Management V


MA. VICTORIA M. PINEDA
 Municipal Budget Officer


ELEONOR B. LUGNASIN
 Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

HUMAN RESOURCE MANAGEMENT OFFICE


ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM <small>(2024) LBC #160-AB</small>		RATE PER ANNUM <small>(2024) LBC # 160-AB</small>		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
73	73	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Human Resource Management Officer V)	ATTY . LITO E. ODON	24/4	837,384.00	24/4	889,356.00	51,972.00
74	74	Human Resource Management Assistant	JOSELINO B. PARINA	8/8	189,264.00	8/8	196,836.00	7,572.00
75	75	Human Resource Management Aide	RONIE G. TEPOS0	4/3	142,440.00	4/3	148,140.00	5,700.00
TOTAL					1,169,088.00		1,234,332.00	65,244.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. RINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
(1)	(2)			(2024) LBC	(2025)	(7)	(8)	
		(3)	(4)	SG/STEP	AMOUNT	SG/STEP	AMOUNT	(9)
34	34	Municipal Government Department Head I (Planning & Development Coordinator IV)	VICKY S. PLACA	24/1	810,708.00	24/1	847,188.00	36,480.00
35	35	Project Development Officer I	DARLING MELADAINE C. LAURON	11/2	245,556.00	11/2	259,164.00	13,608.00
36	36	Project Development Assistant	VACANT	8/1	177,696.00	8/1	184,812.00	7,116.00
37	37	Clerk IV	ROSSANA T. LUMPAS	8/7	187,560.00	8/7	196,836.00	9,276.00
38	38	Clerk III	LERIZZA E. BERONILLA	6/2	157,980.00	6/2	165,564.00	7,584.00
TOTAL								
					1,579,500.00		1,653,564.00	74,064.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #160-A6		RATE PER ANNUM (2024) LBC # 160-A6		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
65	65	Municipal Government Department Head I (Municipal Civil Registrar)	NILO C. CANETE JR.	24/8	907,992.00	24/8	948,408.00	40,416.00
66	66	Registration Officer I	RENAH A. MARTIN	10/6	217,452.00	10/6	228,756.00	11,304.00
67	67	Assistant Registration Officer	VACANT	8/1	177,696.00	8/1	184,812.00	7,116.00
TOTAL					1,303,140.00		1,361,976.00	58,836.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
 Human Resource Management V


MA. VICTORIA M. PINEDA
 Municipal Budget Officer


ELEONOR B. LUGASIN
 Municipal Mayor

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

MUNICIPAL BUDGET OFFICE


ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM <small>(2024 LBC #149-A6)</small>		RATE PER ANNUM <small>(2024 LBC # 180-A6)</small>		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
32	32	Municipal Government Department Head I (Budget Officer V)	MA. VICTORIA M. PINEDA	24/1	810,708.00	24/1	847,188.00	36,480.00
33	33	Budgeting Assisstant	VACANT	8/1	177,896.00	8/1	184,812.00	6,916.00
TOTAL					988,604.00		1,032,000.00	43,396.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Managemen


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024

LGU BABATNGON

OFFICE OF THE MUNICIPAL ACCOUNTANT

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM <small>(2024) LBC #149-A6</small>		RATE PER ANNUM <small>(2024) LBC # 160-A6</small>		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
68	68	Municipal Government Department Head-Chief Accountant (Municipal Accountant)	SARAH JANE C. ROSANTO	24/1	810,708.00	24/1	847,188.00	36,480.00
70	70	Accountant II	Vacant	15/1	329,568.00	15/1	345,720.00	16,152.00
71	71	Administrative Assistant II (Bookeeper I)	MARIANITA P. CALE	8/8	189,264.00	8/8	196,836.00	7,572.00
72	72	Administrative Adie IV (Accounting Clerk I)	Vacant	4/1	140,280.00	4/1	145,884.00	5,604.00
79	79	Bookeeper	LOURDES E. FABI	8/7	187,560.00	8/7	196,836.00	9,276.00
80	80	Utility worker I	VICTORINO M. CAJEPE	1/3	117,984.00	1/3	123,732.00	5,748.00
TOTAL					1,775,364.00		1,856,196.00	80,832.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL TREASURER

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
(1)	(2)			(3)	(4)	(5)	(6)	
24	24	Municipal Government Department Head I (Municipal Treasurer)	FRANCISCO BALBOA	24/2	823,932.00	24/2	861,012.00	37,080.00
25	25	Municipal Government Assistant Department Head I (Assistant Municipal Treasurer)	VACANT	22/1	643,596.00	22/1	673,524.00	29,928.00
26	26	Revenue Collection Clerk II	MARY ANN V. CABADA	7/8	175,452.00	7/8	183,876.00	8,424.00
27	27	Revenue Collection Clerk	FLORANTE M. ESPANTA	7/3	170,160.00	7/3	176,964.00	6,804.00
28	28	Revenue Collection Clerk	SIMON M. TAMBIS	7/1	171,480.00	7/1	174,288.00	2,808.00
29	29	Revenue Collection Clerk	RIZA MAE G. RELADOR	7/1	167,580.00	7/1	174,288.00	6,708.00
83	83	Disbursing Officer II	VACANT	8/1	177,696.00	8/1	184,812.00	7,116.00
89	89	Ticket Checker	MACEDONIA BERGULA	3/5	136,224.00	3/5	141,672.00	5,448.00
90	90	Computer Operator I	GIL DELA CRUZ	7/1	167,580.00	7/1	174,288.00	6,708.00
TOTAL					2,633,700.00		2,744,724.00	111,024.00


Prepared by


Atty. LITO E. ODON
Human Resource Management

Reviewed by:


MA. VICTORIA M. PINEDA
Municipal Budget Officer

Approved:


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL ASSESSOR

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
30	30	Municipal Government Department Head-Local Assessment Operations Officer V (Municipal Assessor)	ISMAEL L. LAGUNA	24/1	810,708.00	24/1	847,118.00	36,410.00
91	91	Assistant Municipal Assessor	VACANT	22/1	643,596.00	22/1	673,524.00	29,928.00
31	31	Assessment Clerk II	VACANT	6/8	166,680.00	6/8	173,352.00	6,672.00
TOTAL					1,620,984.00		1,693,994.00	73,010.00

Prepared by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM <small>(2024) LBC #149-A6</small>		RATE PER ANNUM <small>(2024) LBC #180-A6</small>		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
94	94	Municipal Disaster Risk Reduction Management Officer V	NELIA T. BARREDO	24/1	₱ 810,708.00	24/1	847,118.00	36,410.00
92	92	Local Disaster Risk Reduction Management Officer II	VACANT	15/1	332,976.00	15/1	345,720.00	12,744.00
TOTAL					1,143,684.00	-	1,192,838.00	12,744.00

Prepared by

Reviewed by:

Approved:


AMY. LITO E. ODON
 Human Resource Manager


MA. VICTORIA M. PINEDA
 Municipal Budget Officer


ELEONOR B. LUGNASIN
 Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL HEALTH OFFICE

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
(1)	(2)			LBC #149-A1		LBC #160-A1		
		(3)	(4)	SG/STEP (5)	AMOUNT (6)	SG/STEP (7)	AMOUNT (8)	(9)
50	50	Municipal Government Department Head (Municipal Health Officer)	DR. JULIETA C. CONGE	24/3	1,116,516.00	24/3	1,166,760.00	50,244.00
51	51	Dentist II	DR. ROLANDO B. MANATAD	17/4	527,412.00	17/4	559,164.00	31,752.00
52	52	Medical Technologist I	MONA RACHELLE G. DELIS	11/4	334,380.00	11/4	352,524.00	18,144.00
53	53	Nurse II	MA. ISABEL G. DONDOYANO	16/7	506,964.00	16/7	531,804.00	24,840.00
54	54	Midwife II	JENEFER SABANGAN	11/1	375,840.00	11/1	342,144.00	33,696.00
55	55	Midwife II	ROCHIE V. BANTOLA	11/7	345,192.00	11/7	367,044.00	21,852.00
56	56	Midwife II	MA. ISABEL M. TAMBIS	11/8	348,900.00	11/8	367,044.00	18,144.00
57	57	Midwife II	BERNADITH J. DELIS	11/6	341,544.00	11/6	363,336.00	21,792.00
58	58	Midwife III	VERONICA B. PEDROSA	13/1	348,900.00	13/1	394,440.00	45,540.00
59	59	Midwife II	RICHELL C. LABRADOR	11/2	327,408.00	11/2	345,552.00	18,144.00
60	60	Sanitation Inspector I	MARY JANE C. CANEJA	6/8	219,000.00	6/8	231,132.00	12,132.00
61	61	Dental Aide	MARY GRACE T. CANETE	4/5	191,376.00	4/5	200,568.00	9,192.00
TOTAL					4,983,432.00		5,221,512.00	238,080.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT I

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(8)	(7)	(8)	(9)
46	46	Municipal Government Department Head (Municipal Social Welfare & Development Officer	VACANT	24/1	810,708.00	24/1	847,188.00	36,480.00
47	47	Social Welfare Officer III	MARISSA L. EMBANA	18/2	420,528.00	18/2	441,132.00	20,604.00
48	49	Social Welfare Officer I	JESHELLA E. ROXAS	11/1	243,000.00	11/1	256,608.00	13,608.00
49	48	Social Welfare Assistant	HELEN M. HIDALGO	8/1	177,696.00	8/1	184,812.00	7,116.00
TOTAL					1,651,932.00		1,729,740.00	77,808.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR D. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

MUNICIPAL AGRICULTURE OFFICE


ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
(1)	(2)			(2024) LBC #149-A6		(2024) LBC #160-A6		
		(3)	(4)	SG/STEP	AMOUNT	SG/STEP	AMOUNT	(9)
39	39	Municipal Government Department Head I (Municipal Agriculturist)	TERESITA R. LAURENTE	24/1	810,708.00	24/1	847,188.00	36,480.00
40	40	Agricultural Tecnologist	MA. ROGIELYN Q. PARINA	10/5	215,652.00	10/5	226,860.00	11,208.00
41	41	Agricultural Tecnologist	VACANT	10/1	208,584.00	10/1	219,432.00	10,848.00
42	42	Agricultural Tecnologist	VACANT	10/1	208,584.00	10/1	219,432.00	10,848.00
43	43	Agricultural Tecnologist	VACANT	10/1	208,584.00	10/1	219,432.00	10,848.00
81	81	Utility Worker I	EDWIN B. AGUJAR	1/8	124,020.00	1/8	128,976.00	4,956.00
TOTAL					1,776,132.00		1,861,320.00	85,188.00

Prepared by:

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL ENGINEERING

LGU BABATNGON

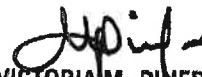
ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
				(2024) LBC #149-A6		(2024) LBC #160-A6		
(1)	(2)	(3)	(4)	SG/STEP	AMOUNT	SG/STEP	AMOUNT	(9)
62	62	Municipal government Department Head I (Municipal Engineer)	ENGR. JOHN REY M. LAURENTE	24/1	810,708.00	24/1	847,188.00	36,480.00
93	93	Engineer I	RICHARD S. EGONIO	12/1	262,488.00	12/1	276,348.00	13,860.00
63	63	Engineering Assistant	DANTE C. CANETE	8/8	189,264.00	8/8	196,386.00	7,122.00
64	64	Construction and Maintenance Capataz	JUAN T. BARREDO	5/3	151,188.00	5/3	157,236.00	6,048.00
TOTAL					1,413,648.00		1,477,158.00	63,510.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Manageme


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE PUBLIC MARKET


ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
76	76	Revenue Collection Clerk II	ELPEDIO CATUDIO III	7/1	167,580.00	7/1	174,288.00	6,708.00
77	77	Revenue Collection Clerk II	JULIET B. ORILLO	7/2	168,864.00	7/2	175,632.00	6,768.00
								-
								-
								-
								-
								-
TOTAL					336,444.00		349,920.00	13,476.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE TOURISM

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM <small>(2024) LBC #149-A6</small>		RATE PER ANNUM <small>(2024) LBC #160-A6</small>		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
19	19	Administrative Aide I	JUDITH C. LLEANO	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					117,000.00		121,776.00	4,776.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

MUNICIPAL MAYOR'S OFFICE

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
(1)	(2)			(2024) LBC #149-A6		(2024) LBC# 199		
		(3)	(4)	SG/STEP	AMOUNT	SG/STEP	AMOUNT	(9)
21	21	Administrative Aide I	REYBEN D. ACEBUQUE	1/1	117,000.00	1/1	121,776.00	4,776.00
24	24	Administrative Aide I	JUDY ANNE B. BALLAIS	1/1	117,000.00	1/1	121,776.00	4,776.00
26	26	Administrative Aide I	LYDIA A. CANEJA	1/1	117,000.00	1/1	121,776.00	4,776.00
27	27	Administrative Aide I	CATHERINE L. BINGHOY	1/1	117,000.00	1/1	121,776.00	4,776.00
30	30	Administrative Aide I	CHRISTIAN R. MORA	1/1	117,000.00	1/1	121,776.00	4,776.00
33	33	Administrative Aide I	ESMERALDO G. TEPOSO	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					702,000.00		730,656.00	28,656.00


Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGASIN
Municipal Mayor

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE SANGGUNIANG BAYAN SECRETARY


ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM <small>(2024) LBC #159-AB</small>		RATE PER ANNUM <small>(2024) LBC # 160-AB</small>		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
48	48	Administrative Aide I	EVANGELINE A. ERASQUIN	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					117,000.00		121,776.00	4,776.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Manager


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE HUMAN RESOURCE MANAGEMENT

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024 LBC # 160-A6)		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4	4	Administrative Aide I	JEFF P. GONITO	1/1	117,000.00	1/1	121,776.00	4,776.00
52	52	Administrative Aide I	CHRISTOPHER B. ERAMIS	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL						234,000.00	243,552.00	9,552.00

Prepared by

Reviewed by:

Approved:

Atty **LITO E. ODON**
Human Resource Management V

MA. VICTORIA M. PINEDA
Municipal Budget Officer

ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT (CASUALS)


ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
29	29	Administrative Aide I	DAREMEL B. REMETILLA	1/1	117,000.00	1/1	121,776.00	4,776.00
11	11	Administrative Aide I	DAPHNE T. CANETE	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					234,000.00	-	243,552.00	9,552.00

Prepared by

Reviewed by:

Approved:


Atty. LITO B. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL REGISTRAR


ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
(1)	(2)			(2024 LBC #140-A6)		(2024 LBC # 100-A6)		
		(3)	(4)	SG/STEP	AMOUNT	SG/STEP	AMOUNT	(9)
17	17	Administrative Aide I	VERNIE VALERIE C. VASQUEZ	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					117,000.00		121,776.00	4,776.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
 Human Resource Manager


MA. VICTORIA M. PINEDA
 Municipal Budget Officer


ELEONOR B. LUGNASIN
 Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL BUDGET

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
59	59	Administrative Aide I	NICKOL RAE B. ABING	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL						117,000.00	121,776.00	4,776.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL ACCOUNTANT

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
(1)	(2)			(3)	(4)	(5)	(6)	
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
2	2	Administrative Aide I	JESSABELLE ANZALE	1/1	117,000.00	1/1	121,776.00	4,776.00
12	12	Administrative Aide I	LILIA B. ALTERADO	1/1	117,000.00	1/1	121,776.00	4,776.00
13	13	Administrative Aide I	MA. GRACE C. CALIXTE	1/1	117,000.00	1/1	121,776.00	4,776.00
18	18	Administrative Aide I	VERONICA DE PAZ	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					468,000.00		487,104.00	19,104.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL TREASURER

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149-A6		RATE PER ANNUM (2024) LBC #160-A6		
(1)	(2)			(3)	(4)	SG/STEP	AMOUNT	
5	5	Administrative Aide I	MARCON P. BERGULA	1/1	117,000.00	1/1	121,776.00	4,776.00
7	7	Administrative Aide I	LYCEL AGERO	1/1	117,000.00	1/1	121,776.00	4,776.00
56	56	Administrative Aide I	RENALYN PERU	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL						351,000.00	365,328.00	14,328.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL ASSESSOR

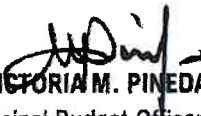
ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149-A6		RATE PER ANNUM (2024) LBC #160-A6		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
1	1	Administrative Aide I	ANNABEL M. DADO	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					117,000.00		121,776.00	4,776.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

MUNICIPAL HEALTH OFFICE


ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
				(2024) LBC #149-A6		(2024) LBC #160-A6		
(1)	(2)	(3)	(4)	SG/STEP	AMOUNT	SG/STEP	AMOUNT	(9)
3	3	Administrative Aide I	RAMIL MONTANO	1/1	117,000.00	1/1	121,776.00	4,776.00
31	31	Administrative Aide I	ROLAN A. PARINA	1/1	117,000.00	1/1	121,776.00	4,776.00
47	47	Administrative Aide I	MARIA RUBY RIZA S. PONPON	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					351,000.00		365,328.00	14,328.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
(1)	(2)			(5)	(6)	(7)	(8)	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
49	49	Administrative Aide I	JORIZZA MAE ESPANTA	1/1	117,000.00	1/1	121,776.00	4,776.00
22	22	Administrative Aide I	MIGUELA BALDOMAR	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					234,000.00	-	243,552.00	9,552.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
 LGU BABATNGON

OFFICE OF THE MUNICIPAL AGRICULTURE


ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149-AB		RATE PER ANNUM (2024) LBC #150-AB		
(1)	(2)			SG/STEP	AMOUNT	SG/STEP	AMOUNT	
		(3)	(4)	(5)	(6)	(7)	(8)	
14	14	Administrative Aide I	ELMO DON C. REIL	1/1	117,000.00	1/1	121,776.00	4,776.00
25	25	Administrative Aide I	FRANCISCO WILLIAM D. CABRALES	1/1	117,000.00	1/1	121,776.00	4,776.00
54	54	Administrative Aide I	JOY MAY CACHARRO	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					351,000.00		365,328.00	14,328.00

Prepared by

Reviewed by:

Approved:


 Atty. LITO E. ODON
 Human Resource Management V


 MA. VICTORIA M. PINEDA
 Municipal Budget Officer


 ELEONOR B. LUGNASIN
 Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE MUNICIPAL ENGINEER


ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE	
OLD	NEW			RATE PER ANNUM (2024) LBC #149-A6		RATE PER ANNUM (2024) LBC #160-A6			
(1)	(2)			(3)	(4)	SG/STEP	AMOUNT		SG/STEP
15	15	Administrative Aide I	BRYAN H. ALCARAZ	1/1	117,000.00	1/1	121,776.00	4,776.00	
16	16	Administrative Aide I	PIOLO ANDREI C. CONGE	1/1	117,000.00	1/1	121,776.00	4,776.00	
53	53	Administrative Aide I	WILBUR IRENEO A. JANDAYAN	1/1	117,000.00	1/1	121,776.00	4,776.00	
TOTAL						351,000.00	365,328.00	14,328.00	

Prepared by:

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGASIN
Municipal Mayor

PERSONNEL SCHEDULE FY 2024
 LGU BABATNGON

OFFICE OF THE MARKET


ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
(1)	(2)			(2024) LBC #149-A6		(2024) LBC #160-A6		
		(3)	(4)	SG/STEP	AMOUNT	SG/STEP	AMOUNT	(9)
8	8	Administrative Aide I	GEORGE D. ABINGUNA	1/1	117,000.00	1/1	121,776.00	4,776.00
23	23	Administrative Aide I	JOSUE O. BANDEJAS	1/1	117,000.00	1/1	121,776.00	4,776.00
40	40	Administrative Aide I	RONALDO C. CORREGIDOR	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					351,000.00		365,328.00	14,328.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
 Human Resource Management V


MA. VICTORIA M. PINEDA
 Municipal Budget Officer


ELEONOR B. LUGASIN
 Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

TRANSPORT TERMINAL STATION

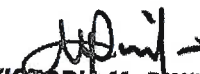
ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE / DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM		
				(2024) LBC #149-A6		(2024) LBC #160-A6		
(1)	(2)	(3)	(4)	SG/STEP	AMOUNT	SG/STEP	AMOUNT	(9)
	50	Administrative Aide I	VACANT	1/1	117,000.00	1/1	121,776.00	4,776.00
	51	Administrative Aide I	VACANT	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL						234,000.00	243,552.00	9,552.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

SLAUGHTER HOUSE

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9	9	Administrative Aide I	ANALIZA CADUCIO	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL								
					117,000.00		121,776.00	4,776.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

LOCAL YOUTH DEVELOPMENT OFFICE

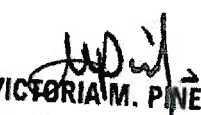
ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM (2024)		RATE PER ANNUM (2024)		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
20	20	Administrative Aide I	ARNEL DEMONTANO	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					117,000.00		121,776.00	4,776.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

LBP FORM 3

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

GENERAL SERVICES OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM		RATE PER ANNUM (2024)		
				(2024) LBC #149-A8		LBC #100-A8		
		SG/STEP	AMOUNT	SG/STEP	AMOUNT			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
28	28	Administrative Aide I	MARCIAL E. DADO	1/1	117,000.00	1/1	121,776.00	4,776.00
32	32	Administrative Aide I	RIZALDO U. CORDERO	1/1	117,000.00	1/1	121,776.00	4,776.00
10	10	Administrative Aide I	ABRAHAM CORREGIDOR	1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					351,000.00	-	365,328.00	4,776.00

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF PERSONNEL CY 2024
LGU BABATNGON

OFFICE OF THE TOURISM

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED		BUDGET YEAR PROPOSED		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149-AB		RATE PER ANNUM (2024) LBC #180-AB		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
19	19	Administrative Aide I	JUDITH C. LLEANO	1/1	117,000.00	1/1	121,776.00	4,776.00
				1/1	117,000.00	1/1	121,776.00	4,776.00
TOTAL					234,000.00		243,552.00	9,552.00


Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
Human Resource Management V


MA. VICTORIA M. PINEDA
Municipal Budget Officer


ELEONOR B. LUGNASIN
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR 2024		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149		RATE PER ANNUM (2024) LBC #160		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
OFFICE OF THE MUNICIPAL MAYOR								
(1)	(2)	(3)	(4)	(7)	(8)	(7)	(8)	(9)
1	1	Municipal Mayor I	ELEONOR B. LUGNASIN	27/1	1,180,116.00	27/1	1,232,040.00	51,924.00
2	2	Security Guard III	RENATO C. MIRANDA	8/3	182,568.00	8/4	191,580.00	9,012.00
3	3	Clerk III	JANETH M. MORDEN	6/1	157,980.00	6/1	164,292.00	6,312.00
4	4	Day Care Worker I	ROSANA D. MONTAÑO	6/1	157,980.00	6/1	164,292.00	6,312.00
5	5	Storekeeper II	JOEY U. EMBANA	6/7	165,408.00	6/7	172,032.00	6,624.00
6	6	Population Program worker I	VALERIE JOY CATUDIO	5/1	148,884.00	5/1	154,848.00	5,964.00
7	7	Clerk II	ADRAINE PAUL ESPARES	4/1	140,280.00	4/1	145,884.00	5,604.00
8	8	Driver I	LUCIANO SALVO	3/2	134,148.00	3/3	139,512.00	5,364.00
9	9	Utility Worker I	NELYNDA E. MORING	1/2	117,984.00	1/2	124,764.00	6,780.00
10	10	Utility Worker I	MARICAR A. NATULLA	1/4	119,964.00	1/4	125,808.00	5,844.00
78	78	Driver II	ROLANDO S. CANETE	4/8	147,984.00	4/8	153,912.00	5,928.00
84	84	Cooperative Devt. Specialist I	RYAN C. NIEGAS	11/1	243,000.00	11/1	256,608.00	13,608.00
85	85	Computer Operator I	VACANT	7/1	167,580.00	7/1	174,288.00	6,708.00
86	86	Electrician I	MICHAEL A. MEDALLA	4/3	142,440.00	4/3	148,140.00	5,700.00
		SUB TOTAL			3,206,316.00		3,348,000.00	141,684.00
OFFICE OF THE MUNICIPAL VICE-MAYOR								
11	11	Municipal Vice-Mayor I	ROSARY PEARL G. CATUDIO	25/1	924,216.00	25/1	964,872.00	40,656.00
87	87	Messenger	RUBEN JESS D. JARO	2/6	129,216.00	2/6	134,376.00	5,160.00
		SUBTOTAL			1,053,432.00		1,099,248.00	45,816.00

PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR 2024		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149		RATE PER ANNUM (2024) LBC #160		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
OFFICE OF THE SANGGUNIANG BAYAN								
								-
12	12	SANGGUNIANG BAYAN MEMBER I	CHRISTIAN C. LAWSIN	24/1	810,708.00	24/1	847,188.00	36,480.00
13	13	SANGGUNIANG BAYAN MEMBER I	KEMUEL RUE M. CORSIGA	24/1	810,708.00	24/1	847,188.00	36,480.00
14	14	SANGGUNIANG BAYAN MEMBER I	KARL JOMAR L. EMBANA	24/2	823,932.00	24/3	875,076.00	51,144.00
15	15	SANGGUNIANG BAYAN MEMBER I	ILDEFONSO B. ODON	24/1	810,708.00	24/1	847,188.00	36,480.00
16	16	SANGGUNIANG BAYAN MEMBER I	FEDERICO P. ELIZAGA	24/1	810,708.00	24/1	847,188.00	36,480.00
17	17	SANGGUNIANG BAYAN MEMBER I	CHARITA M. CHAN	24/1	810,708.00	24/1	847,188.00	36,480.00
18	18	SANGGUNIANG BAYAN MEMBER I	HILARION S. MENZON	24/1	810,708.00	24/1	847,188.00	36,480.00
19	19	SANGGUNIANG BAYAN MEMBER I	ALEX V. BELLO	24/1	810,708.00	24/1	847,188.00	36,480.00
20	20	SANGGUNIANG BAYAN MEMBER (ABC President)	EDGARDO Y. MORDEN	24/2	823,932.00	24/2	847,188.00	23,256.00
21	21	SANGGUNIANG BAYAN MEMBER (SKMF President)	JUDE LEMWEL VETHIMVAS	24/1	810,708.00	24/1	847,188.00	36,480.00
28	28	UTILITY WORKER I	NARCISO B. FABI	1/6	121,980.00	1/6	127,920.00	5,940.00
		SUB TOTAL			8,255,508.00	-	8,627,688.00	372,180.00
OFFICE OF THE SB SECRETARY								
22	22	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (SECRETARY TO THE SANGGUNIANG BAYAN)	VACANT	24/1	810,708.00	24/1	847,188.00	36,480.00
23	23	CLERK II	VACANT	4/1	140,280.00	4/1	145,884.00	5,604.00
82	82	SECRETARY II	ALMA A. BALDOMAR	9/8	202,344.00	9/8	232,596.00	30,252.00
		SUB TOTAL			1,153,332.00	-	1,225,668.00	72,336.00

PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR 2024		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149		RATE PER ANNUM (2024) LBC #160		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
HUMAN RESOURCE MANAGEMENT OFFICE								
73	73	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Human Resource Mgt. Officer V)	ATTY . LITO E. ODON	24/3	837,384.00	24/3	889,356.00	51,972.00
74	74	Human Resource Mgt. Assistant	JOSELINO B. PARINA	8/8	189,264.00	8/8	196,836.00	7,572.00
75	75	Human Resource Mgt. Aide	RONIE G. TEPOSO	4/2-3	142,440.00	4/3	148,140.00	5,700.00
		SUB TOTAL			1,169,088.00	-	1,234,332.00	65,244.00
OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT								
34	34	Municipal Government Department Head I (Planning & Development Coordinator IV)	VICKY S. PLACA	24/1	810,708.00	24/1	847,188.00	36,480.00
35	35	Project Development Officer I	DARLING MELADAINA C. LAURON	11/2	245,556.00	11/2	259,164.00	13,608.00
36	36	Project Development Assistant	VACANT	8/1	177,696.00	8/1	184,812.00	
37	37	Clerk IV	ROSSANA T. LUMPAS	8/7	187,560.00	8/7	196,836.00	9,276.00
38	38	Clerk III	LERIZZA E. BERONILLA	6/1	157,980.00	6/1	165,564.00	7,584.00
		SUB TOTAL			1,579,500.00	-	1,653,564.00	66,948.00
MUNICIPAL BUDGET OFFICE								
32	34	Municipal Government Department Head I (Budget Officer V)	MA. VICTORIA M. PINEDA	24/1	810,708.00	24/1	847,188.00	36,480.00
33	35	Budgeting Assistant	VACANT	8/1	177,896.00	8/1	184,812.00	
		SUB TOTAL			988,604.00	-	1,032,000.00	36,480.00

PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR 2024		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149		RATE PER ANNUM (2024) LBC #160		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
OFFICE OF THE MUN. CIVIL REGISTRAR								
65	65	Municipal Government Department Head I (Municipal Civil Registrar)	NILO C. CANETE JR.	24/8	907,992.00	24/8	948,408.00	40,416.00
66	66	Registrar Officer I	RENAH A. MARTIN	10/6	217,452.00	10/6	228,756.00	11,304.00
67	67	Assistant Registration Officer	Vacant	8/1	177,696.00	8/1	184,812.00	
		SUB TOTAL			1,303,140.00	-	1,361,976.00	51,720.00
OFFICE OF THE MUNICIPAL ACCOUNTANT								
68	68	Municipal Government Department Head-Chief Accountant (Municipal Accountant)	SARAH JANE C. ROSANTO	24/1	810,708.00	24/1	847,188.00	36,480.00
70	70	Accountant II	Vacant	15/1	329,568.00	15/1	345,720.00	
71	71	Fiscal Clerk III (Bookeeper I)	MARIANITA P. CALE	8/8	189,264.00	8/8	196,836.00	7,572.00
72	72	Bookeeper I	Vacant	4/1	140,280.00	4/1	145,884.00	
79	79	Bookeeper I	LOURDES E. FABI	8/7	187,560.00	8/7	196,836.00	9,276.00
80	80	utility worker I	VICTORINO M. CAJEPE	1/2	117,984.00	1/2	123,732.00	5,748.00
		SUB TOTAL			1,775,364.00	-	1,856,196.00	59,076.00
OFFICE OF THE MUNICIPAL ASSESSOR								
30	30	Municipal Government Department Head I (Municipal Assessor)	ISMAEL L. LAGUNA	24/1	810,708.00	24/1	847,118.00	36,410.00
91	91	Municipal Government Assistant Department Head I (Assistant Municipal Assessor)	VACANT	22/1	643,596.00	22/1	673,524.00	
32	32	Assessment Clerk II	PAZ NOLLAN	6/8	166,680.00	6/8	173,352.00	6,672.00
		SUB TOTAL			1,620,984.00	-	1,693,994.00	43,082.00

PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR 2024		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149		RATE PER ANNUM (2024) LBC #160		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
OFFICE OF THE MUNICIPAL TREASURER								
24	24	Municipal Government Department Head I (Municipal Treasurer)	FRANCISCO BALBOA	24/2	823,932.00	24/2	861,012.00	37,080.00
25	25	Municipal Government Assistant Department Head I (Assistant Municipal Treasurer)	VACANT	22/1	643,596.00	22/1	673,524.00	
26	26	Revenue Collection Clerk II	MARY ANN V. CABADA	7/7	175,452.00	7/7	183,876.00	8,424.00
27	27	Revenue Collection Clerk II	FLORANTE M. ESPANTA	7/3	170,160.00	7/3	176,964.00	6,804.00
28	28	Revenue Collection Clerk II	SIMON M. TAMBIS	7/4	171,480.00	7/4	174,288.00	2,808.00
29	29	Revenue Collection Clerk II	RIZA MAE G. RELADOR	7/1	167,580.00	7/1	174,288.00	6,708.00
83	83	Disbursing Officer II	VACANT	8/1	177,696.00	8/1	184,812.00	
89	89	Ticket Checker	MACEDONIA BERGULA	3/5	136,224.00	3/5	141,672.00	5,448.00
90	90	Computer Operator I	GIL DELA CRUZ	7/1	167,580.00	7/1	174,288.00	6,708.00
		SUB TOTAL			2,633,700.00	-	2,744,724.00	73,980.00
OFFICE OF THE MUNICIPAL HEALTH OFFICE								
50	50	Municipal Government Department Head I (Municipal Health Officer)	DR. JULIETA C. CONGE	24/3	1,116,516.00	24/3	1,166,760.00	50,244.00
51	51	Dentist II	DR. ROLANDO B. MANATAD	17/3	527,412.00	17/3	559,164.00	31,752.00
52	52	Medical Technologist	MONA RACHELLE G. DELIS	11/4	334,380.00	11/4	352,524.00	18,144.00
53	53	Nurse II	MA. ISABEL G. DONDOYANO	15/7	506,964.00	15/7	531,804.00	24,840.00
54	54	Midwife III	JENEFER SABANGAN	13/1	375,840.00	13/1	342,144.00	- 33,696.00
55	55	Midwife II	ROCHIE V. BANTOLA	11/7	345,192.00	11/7	367,044.00	21,852.00
56	56	Midwife II	MA. ISABEL M. TAMBIS	11/8	348,900.00	11/8	367,044.00	18,144.00
57	57	Midwife II	BERNADITH J. DELIS	11/6	341,544.00	11/6	363,336.00	21,792.00

PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR 2024		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149		RATE PER ANNUM (2024) LBC #160		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
OFFICE OF THE MUNICIPAL AGRICULTURE								
39	39	Municipal Government Department Head I (Municipal Agriculturist)	TERESITA R. LAURENTE	24/1	810,708.00	24/1	847,188.00	36,480.00
40	40	Agricultural Tecnologist	MA. ROGIELYN Q. PARINA	10/5	215,652.00	10/5	226,860.00	11,208.00
41	41	Agricultural Tecnologist	VACANT	10/1	208,584.00	10/1	219,432.00	
42	42	Agricultural Tecnologist	VACANT	10/1	208,584.00	10/1	219,432.00	
43	43	Agricultural Tecnologist	VACANT	10/1	208,584.00	10/1	219,432.00	
81	81	Utility Worker I	EDWIN B. AGUJAR	1/8	124,020.00	1/8	128,976.00	4,956.00
		SUB TOTAL			1,776,132.00	-	1,861,320.00	52,644.00
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT								
94	94	Municipal Disaster Risk Reduction Management Officer V	NELIA T. BARREDO	24/1	810,708.00	24/1	847,118.00	36,410.00
92	92	Local Disaster Risk Reduction Management Officer II	VACANT	15/2	332,976.00	15/2	349,296.00	
		SUB TOTAL			1,143,684.00	-	1,196,414.00	36,410.00
OFFICE OF THE PUBLIC MARKET								
76	76	Revenue Collection Clerk II	ELPEDIO CATUDIO III	7/1	167,580.00	7/7	174,288.00	6,708.00
77	77	Revenue Collection Clerk II	JULIET B. ORILLO	7/2	168,864.00	7/1	175,632.00	6,768.00
		SUB TOTAL			336,444.00	-	349,920.00	13,476.00
TOTAL					36,044,240.00	-	37,713,454.00	1,473,994.00

**PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON**

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR 2024		INCREASE /DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC #149		RATE PER ANNUM (2024) LBC #160		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	

Prepared by

Reviewed by:

Approved:


Atty. LITO E. ODON
 Human Resource Management V


MA. VICTORIA M. PINEDA
 Municipal Budget Officer-Des


ELEONOR B. LUGASIN
 Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024

LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC		RATE PER ANNUM (2024) LBC		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
MUNICIPAL MAYOR'S OFFICE (CASUALS)								
21	21	Administrative Aide I	REYBEN D. ACEBUQUE	1/1	117,000.00	1/1	121,776.00	4,776.00
24	24	Administrative Aide I	JUDY ANNE B. BALLAIS	1/1	117,000.00	1/1	121,776.00	4,776.00
26	26	Administrative Aide I	LYDIA A. CANEJA	1/1	117,000.00	1/1	121,776.00	4,776.00
27	27	Administrative Aide I	CATHERINE L. BINGHOY	1/1	117,000.00	1/1	121,776.00	4,776.00
30	30	Administrative Aide I	CHRISTIAN R. MORA	1/1	117,000.00	1/1	121,776.00	4,776.00
33	33	Administrative Aide I	ESMERALDO G. TEPOSO	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					702,000.00	-	730,656.00	28,656.00
OFFICE OF THE MUNICIPAL VICE-MAYOR (CASUALS)								
35	35	Administrative Aide I	LETHNER C. BOBARES	1/1	117,000.00	1/1	121,776.00	4,776.00
36	36	Administrative Aide I	DANILO D. SULTAN	1/1	117,000.00	1/1	121,776.00	4,776.00
44	44	Administrative Aide I	PAUL DAVE BOBARES	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					351,000.00	-	365,328.00	14,328.00
OFFICE OF THE SANGGUNIANG BAYAN (Casuals)								
27	27	Administrative Aide I	JOCELYN CORREGIDOR	1/1	117,000.00	1/1	121,776.00	4,776.00
52	52	Administrative Aide I	ICONVHYLL N. DELIMA	1/1	117,000.00	1/1	121,776.00	4,776.00
55	55	Administrative Aide I	REAH MAE D. BACHO	1/1	117,000.00	1/1	121,776.00	4,776.00
38	38	Administrative Aide I	RYAN JAMES E. CALVEZ	1/1	117,000.00	1/1	121,776.00	4,776.00
39	39	Administrative Aide I	NATHANIEL E. COYOS	1/1	117,000.00	1/1	121,776.00	4,776.00
41	41	Administrative Aide I	JURAIRAH E. DISO	1/1	117,000.00	1/1	121,776.00	4,776.00
42	42	Administrative Aide I	MANOLITO P. ELIZAGA	1/1	117,000.00	1/1	121,776.00	4,776.00

PLANTILLA OF LGU PERSONNEL FY 2024

LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC		RATE PER ANNUM (2024) LBC		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
43	43	Administrative Aide I	ROBERT L. MORDEN	1/1	117,000.00	1/1	121,776.00	4,776.00
37	37	Administrative Aide I	IANZEIL N. SALVATIERRA	1/1	117,000.00	1/1	121,776.00	4,776.00
45	45	Administrative Aide I	FERNANDO D. TABUADA	1/1	117,000.00	1/1	121,776.00	4,776.00
34	34	Administrative Aide I	NACORDA, CESAR B. II	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					1,287,000.00		1,170,000.00	4,776.00
OFFICE OF THE SANGGUNIANG BAYAN SECRETARY (CASUALS)								
48	48	Administrative Aide I	EVANGELINE A. ERASQUIN	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					117,000.00	-	121,776.00	4,776.00
OFFICE OF THE HUMAN RESOURCE MANAGEMENT (CASUALS)								
4	4	Administrative Aide I	JEFF P. GONITO	1/1	117,000.00	1/1	121,776.00	4,776.00
52	52	Administrative Aide I	CHRISTOPHER B. ERAMIS	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					234,000.00	-	243,552.00	9,552.00
OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT (CASUALS)								
29	29	Administrative Aide I	DAREMEL B. REMETILLA	1/1	117,000.00	1/1	121,776.00	4,776.00
11	11	Administrative Aide I	DAPHNE T. CANETE	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					234,000.00	-	243,552.00	9,552.00
OFFICE OF THE MUNICIPAL REGISTRAR								
17	17	Administrative Aide I	VERNIE VALERIE C. VASQUEZ	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					117,000.00		117,000.00	4,776.00

PLANTILLA OF LGU PERSONNEL FY 2024

LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC		RATE PER ANNUM (2024) LBC		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
OFFICE OF THE MUNICIPAL BUDGET (CASUALS)								
59	59	Administrative Aide I	NICKOL RAE B. ABING	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					117,000.00	-	121,776.00	4,776.00
OFFICE OF THE MUNICIPAL ACCOUNTANT (CASUALS)								
2	2	Administrative Aide I	JESSABELLE ANZALE	1/1	117,000.00	1/1	121,776.00	4,776.00
12	12	Administrative Aide I	LILIA B. ALTERADO	1/1	117,000.00	1/1	121,776.00	4,776.00
13	13	Administrative Aide I	MA. GRACE C. CALIXTE	1/1	117,000.00	1/1	121,776.00	4,776.00
18	18	Administrative Aide I	VERONICA DE PAZ	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					468,000.00	-	487,104.00	19,104.00
OFFICE OF THE MUNICIPAL ASSESSOR (CASUALS)								
1	1	Administrative Aide I	ANNABEL M. DADO	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					117,000.00	-	121,776.00	4,776.00
OFFICE OF THE MUNICIPAL TREASURER (CASUALS)								

PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC		RATE PER ANNUM (2024) LBC		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
5	5	Administrative Aide I	MARCON P. BERGULA	1/1	117,000.00	1/1	121,776.00	4,776.00
7	7	Administrative Aide I	LYCEL AGERO	1/1	117,000.00	1/1	121,776.00	4,776.00
56	56	Administrative Aide I	RENALYN PERU	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					351,000.00	-	365,328.00	14,328.00
OFFICE OF MUNICIPAL HEALTH (CASUALS)								
3	3	Administrative Aide I	RAMIL MONTANO	1/1	117,000.00	1/1	121,776.00	4,776.00
31	31	Administrative Aide I	ROLAN A. PARINA	1/1	117,000.00	1/1	121,776.00	4,776.00
47	47	Administrative Aide I	MARIA RUBY RIZA S. PONPON	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					351,000.00	-	365,328.00	14,328.00
OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT (CASUALS)								

PLANTILLA OF LGU PERSONNEL FY 2024

LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC		RATE PER ANNUM (2024) LBC		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
49	49	Administrative Aide I	JORIZZA MAE ESPANTA	1/1	117,000.00	1/1	121,776.00	4,776.00
22	22	Administrative Aide I	MIGUELA BALDOMAR	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					234,000.00	-	243,552.00	9,552.00
OFFICE OF THE MUNICIPAL ENGINEER (CASUALS)								
15	15	Administrative Aide I	BRYAN H. ALCARAZ	1/1	117,000.00	1/1	121,776.00	4,776.00
16	16	Administrative Aide I	PIOLO ANDREI C. CONGE	1/1	117,000.00	1/1	121,776.00	4,776.00
53	53	Administrative Aide I	WILBUR IRENEO A. JANDA	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					351,000.00	-	365,328.00	14,328.00
OFFICE OF THE MUNICIPAL AGRICULTURE (CASUALS)								
14	14	Administrative Aide I	ELMO DON C. REIL	1/1	117,000.00	1/1	121,776.00	4,776.00
25	25	Administrative Aide I	FRANCISCO WILLIAM D. CA	1/1	117,000.00	1/1	121,776.00	4,776.00

PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC		RATE PER ANNUM (2024) LBC		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
54	54	Administrative Aide I	JOY MAY CACHARRO	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					351,000.00	-	365,328.00	14,328.00
OFFICE OF THE MARKET (CASUALS)								
8	8	Administrative Aide I	GEORGE D. ABINGUNA	1/1	117,000.00	1/1	121,776.00	4,776.00
23	23	Administrative Aide I	JOSUE O. BANDEJAS	1/1	117,000.00	1/1	121,776.00	4,776.00
40	40	Administrative Aide I	RONALDO C. CORREGIDOR	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					351,000.00	-	365,328.00	14,328.00
BUSAY FALLS RESORT (CASUALS)								
57	57	Administrative Aide I	RONNABELLE AGUIRRE	1/1	117,000.00	1/1	121,776.00	4,776.00
58	58	Administrative Aide I	GONZALITO ALVAREZ	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					234,000.00	-	243,552.00	9,552.00

PLANTILLA OF LGU PERSONNEL FY 2024
LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC		RATE PER ANNUM (2024) LBC		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
BABATNGON TRANSPORT TERMINAL(CASUALS)								
	50	Administrative Aide I	VACANT	1/1	117,000.00	1/1	121,776.00	4,776.00
	51	Administrative Aide I	VACANT	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					234,000.00	-	243,552.00	9,552.00
SLAUGHTERHOUSE (CASUALS)								
9	9	Administrative Aide I	ANALIZA CADUCIO	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					117,000.00	-	121,776.00	4,776.00
OFFICE OF THE LOCAL YOUTH DEVELOPMENT (CASUALS)								
20	20	Administrative Aide I	ARNEL DEMONTANO	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					117,000.00	-	121,776.00	4,776.00
OFFICE OF THE GENERAL SERVICES (CASUALS)								
28	28	Administrative Aide I	MARCIAL E. DADO	1/1	117,000.00	1/1	121,776.00	4,776.00
32	32	Administrative Aide I	RIZALDO U. CORDERO	1/1	117,000.00	1/1	121,776.00	4,776.00

PLANTILLA OF LGU PERSONNEL FY 2024


LGU BABATNGON

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR		BUDGET YEAR		INCREASE/ DECREASE
OLD	NEW			RATE PER ANNUM (2024) LBC		RATE PER ANNUM (2024) LBC		
				SG/STEP	AMOUNT	SG/STEP	AMOUNT	
10	10	Administrative Aide I	ABRAHAM CORREGIDOR	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					351,000.00	-	365,328.00	14,328.00
OFFICE OF THE TOURISM (CASUALS)								
19	19	Administrative Aide I	JUDITH C. LLEANO	1/1	117,000.00	1/1	121,776.00	4,776.00
SUB TOTAL					117,000.00		234,000.00	4,776.00
TOTAL					6,903,000.00	-	7,122,696.00	281,784.00

Prepared by


Atty. LITO E. ODON
 Human Resource Management V

Reviewed by:


MA. VICTORIA M. PINEDA
 Municipal Budget Officer-Des

Approved:


ELEONOR B. LUGNASIN
 Municipal Mayor

MDC Resolution No. 03 | 2024



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF BABATNGON
-o0o-

EXCERPT FROM THE MINUTES OF THE 3RD MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON THE 29th DAY OF AUGUST, 2024 AT THE MUNICIPAL EVACUATION CENTER, MUNICIPAL COMPOUND, BABATNGON, LEYTE.

MDC RESOLUTION NO. 03-2024

A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 03, IN THE AMOUNT OF PHP30,000,000.00 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE.

WHEREAS, during the Municipal Development Council meeting, the herein request is presented to this august body for approval of the total appropriated amount of **THIRTY MILLION PESOS ONLY (PHP30,000,000.00)** for Supplemental Investment Program No. 03 of this Municipality for Calendar Year 2024;

WHEREAS, the appropriated amount shall be only and totally spent in accordance with the specific and individual appropriation as reflected in the details which are enumerated in the herein enclosed Supplemental Investment Program No. 03 CY 2024, in compliance with relevant rules and laws and subject to the prescribed accounting and auditing rules and procedures;


WHEREFORE, on motion of **HON. LERIO A. LAMPAYAN, BARANGAY CHAIRMAN OF BARANGAY TAGUITE, Babatngon, Leyte** duly seconded **en mass**, be it;

RESOLVED, as it is hereby resolves, to approve and endorse to the Sangguniang Bayan of Babatngon, Leyte the **Municipal Development Council (MDC) Resolution No. 03-2024 "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 IN THE AMOUNT OF PHP30,000,000.00 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE, for ADOPTION;**

RESOLVED FURTHER, to forward this resolution to the Office of the Sangguniang Bayan, Babatngon, Leyte for appropriate action.

APPROVED and ADOPTED this 29th day of August 2024 at the Municipal Evacuation Center, Municipal Compound, Barangay District I, Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.



VICKY SARMIENTO-PLACA, EnP, MM
Municipal Planning & Development Coordinator
MDC Secretary

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor
MDC Chairman

MDC Resolution No. 03 | 2024

CONCURRED:


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member
Committee Chairman on Finance
Budget, Ways and Means

1) 
HON. DARRY S. AGRAMON
Barangay Chairman, BACONG

3) 
HON. LITA G. BERGULA
Barangay Chairman, DISTRICT II

5) 
HON. ALFREDO DELA CRUZ ALDE
Barangay Chairman, DISTRICT IV

7) 
HON. RAZEL B. ABAD
Barangay Chairman, RIZAL I

9) 
HON. JONALYN G. CAJEPE
Barangay Chairman, LUKAY


11) 
HON. SALVACION C. LOSMAGOS
Barangay Chairman, NAGA-ASAN

13) 
HON. REYDEL A. BUENA
Barangay Chairman, SAN ISIDRO

15) 
HON. LOLITO I. AGERO
Barangay Chairman, SANGPUTAN

2) *ABSENT*
HON. JAY ANTHONY D. MACAWILE
Barangay Chairman, DISTRICT I

4) 
HON. ROMEO C. WAGAS
Barangay Chairman, DISTRICT III

6) 
HON. ARVIN REY A. PARIÑA
Barangay Chairman, SAN RICARDO

8) 
~~**HON. CESAR M. DAVIN**~~
Barangay Chairman, RIZAL II

10) *ABSENT*
HON. COSTUDIO R. MEDINA
Barangay Chairman, VICTORY

12) 
HON. ELSA D. CORONA
Barangay Chairman, MALIBAGO

14) 
HON. JELICO A. ALCARAZ
Barangay Chairman, MAGCASUANG

16) *ABSENT*
HON. BENEDICTO D. DIVINO, JR.
Barangay Chairman, PAGESULHUGON

MDC Resolution No. 03 | 2024

17) *ABSENT*

HON. TEOTIMO M. CASAS
Barangay Chairman, BAGONG SILANG

18) *ABSENT*

HON. ZOSIMO R. BASTES, JR.
Barangay Chairman, SAN AGUSTIN

19) 

HON. EDGARDO Y. MORDEN
PRES., LIGANG MGA BARANGAY/
Barangay Chairman, UBAN

20) 

HON. LERIC A. LAMPAYAN
Barangay Chairman, TAGUITE

21)

HON. NESTOR Q. LACABA
Barangay Chairman, GUINTIGUI-AN

22) 

HON. ALEX Q. SEMBRERO
Barangay Chairman, PLANZA

23) *ABSENT*

HON. JOSEPH B. ESTRADA
Barangay Chairman, BIASONG

24) 

HON. ELENA E. PATRIARCA
Barangay Chairman, VILLA MAGSAYSAY

25) *ABSENT*

HON. CRISPIN F. CHUA
Barangay Chairman, GOV. E. JARO

Civil Society Organization (CSO):

26) 


Ms. Felisa B. Sarmiento
Federation President/
President - Overseas Filipino
Workers and Beneficiaries Association, Brgy. District I


27) 


Mr. Rolando L. Igana
President - San Ricardo Producers
Association (SRFA), Brgy. San Ricardo


28) *ABSENT*


Mr. Zaldy P. Lause
President - San Agustin Farmers
Entrepreneur Association, Brgy. San Agustin


29) 
Ms. Gloria S. Nastor
President – Sustainable Livelihood
Association, Brgy. District II


30) 
Mr. Edgar Erandio
President – Babatngon Seaport
Stevedore Workers Association,
Brgy. District IV

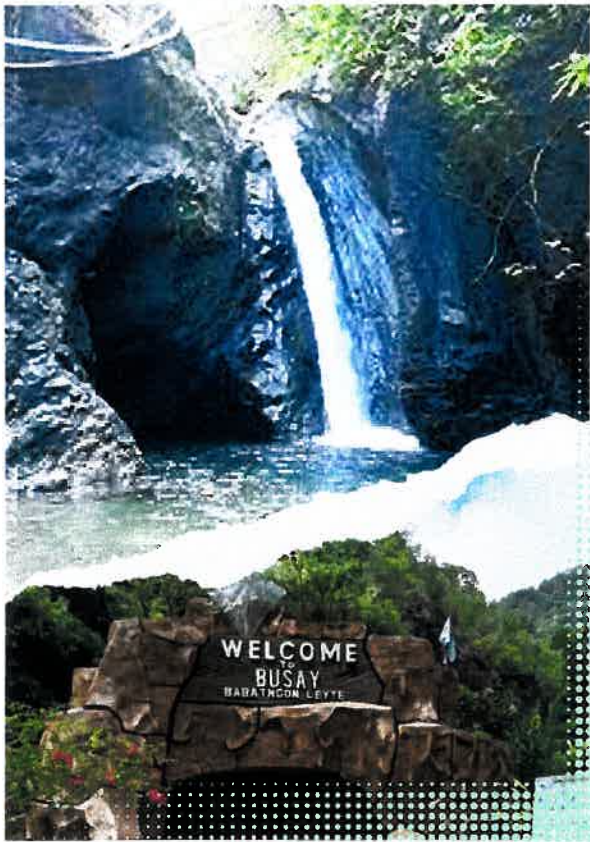
31) 
Mr. Dominador A. Pano
President – Pagsulhugon Integrated
Farmers Association (PIFA),
Brgy. Pagsulhugon

32) 
Mr. Rafael I. Delis
President – Barangay District I Farmers
Association, Brgy. District I

33) 
Mr. Simeon Melchor B. Naputo
BOD - Bacong Nabungkagan
Tulaan Farmers and Fishermen
Association, Brgy. Bacong

34) 
Mr. Ben C. Canete
President - Babatngon Transport
Cooperative, Brgy. District I

35) 
Ms. Elizabeth Elago
BOD – Magcasuang Farmers
Association, Brgy. Magcasuang



AIP 2024

SUPPLEMENTAL INVESTMENT PROGRAM

No. 3

SUPPLEMENTAL INVESTMENT PROGRAM NO.03

Calendar Year: 2024

Municipality: Babatngon, Leyte

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change PPAs			
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
															(4)
1000	GENERAL PUBLIC SERVICES SECTOR														
1000-001-3-1-01-001-001-000	EXECUTIVE SERVICES	Municipal Mayor's Office			Overall general supervision, direction, management and control of the executive department is rendered or provided	Gen. Fund	2,000,000.00	2,000,000.00			2,000,000.00	6,000,000.00			
1000-002-3-1-02-002-001-000	LEGISLATIVE AND SECRETARIAT SERVICES	Municipal Vice Mayor's Office			Salary Increased and Benefits are provided	Gen. Fund	1,500,000.00					1,500,000.00			
1000-002-3-1-03-002-002-000		Sangguniang Bayan Office			Salary Increased and Benefits are provided	Gen. Fund	2,000,000.00					2,000,000.00			
1000-002-3-1-04-002-003-000		SB Secretary Office			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
1000-003-3-1-05-003-001-000	HUMAN RESOURCE MANAGEMENT & DEVELOPMENT SERVICES	HRMO			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
1000-004-3-1-06-004-001-000	PLANNING AND DEVELOPMENT COORDINATION SERVICES	MPDO			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
1000-005-3-1-07-005-001-000	CIVIL REGISTRY SERVICES	MCR			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			

SUPPLEMENTAL INVESTMENT PROGRAM NO.03

Calendar Year: **2024**

Municipality: Babatngon, Leyte

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change PPAs			
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
															(4)
1000-006-3-1-08-006-001-000	BUDGETING SERVICES	MBO			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
1000-007-3-1-09-007-001-000	ACCOUNTING & INTERNAL AUDIT SERVICES	MACCO			Salary Increased and Benefits are provided	Gen. Fund	1,000,000.00					1,000,000.00			
1000-008-3-1-10-008-001-000	TREASURY SERVICES	MTO			Salary Increased and Benefits are provided	Gen. Fund	1,000,000.00					1,000,000.00			
1000-009-3-1-11-009-001-000	ASSESSMENT OF REAL PROPERTY SERVICES	MASSO			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
3000-200-3-1-13-001-001-000	HEALTH CARE SERVICES	MHO			Salary Increased and Benefits are provided	Gen. Fund	2,000,000.00					2,000,000.00			
3000-500-3-1-14-001-001-000	SOCIAL WELFARE & DEVELOPMENT SERVICES	MSWDO			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
8000-011-3-1-15-001-001-000	AGRICULTURE & FOOD SECURITY SERVICES	OMA			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
8000-012-3-1-16-002-001-000	ENGINEERING SERVICES	MEO			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
1000-010-3-1-12-010-001-000	MDRRMO SERVICES	MDRRMO			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			

SUPPLEMENTAL INVESTMENT PROGRAM NO.03

Calendar Year: **2024**

Municipality: **Babatngon, Leyte**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change PPAs			
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
															(4)
8000	ECONOMIC SERVICES														
8000-013-3-1-10-003-001-001	Market	MTO			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
8000-015-3-1-01-003-003-001	Busay Falls Resort	MO			Salary Increased and Benefits are provided	Gen. Fund	200,000.00					200,000.00			
8000-014-3-1-10-003-002-002	Slaughter House	MTO			Salary Increased and Benefits are provided	Gen. Fund	100,000.00					100,000.00			
8000-016-3-1-01-003-004-001	Tourism	MO			Salary Increased and Benefits are provided	Gen. Fund	100,000.00					100,000.00			
8000-018-3-1-01-003-005-001	Local Youth Development	MO			Salary Increased and Benefits are provided	Gen. Fund	100,000.00					100,000.00			
8000-019-3-1-01-003-005-001	General Services	MO			Salary Increased and Benefits are provided	Gen. Fund	500,000.00					500,000.00			
	TOTAL											20,000,000.00			

SUPPLEMENTAL INVESTMENT PROGRAM NO.03

Calendar Year: **2024**

Municipality: Babatngon, Leyte

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change PPAs		
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
9000	OTHERS (ENVIRONMENT DEVELOPMENT SECTOR)													
9000-001-3-2-21-001-002-002	Procurement of Sanitary Landfill Machineries and Equipment	MO/MENRO			Sanitary Landfill Machines and Equipment procured	LDRRMIFP					5,000,000.00	5,000,000.00		
9000-001-3-2-21-001-002-003	Procurement of Rescue Boat	MO/MDRRMO			One (1) Unit Rescue Boat procured	LDRRMIFP					5,000,000.00	5,000,000.00		
	TOTAL											10,000,000.00		
TOTAL APPROPRIATION:											30,000,000.00			
UNAPPROPRIATED BALANCE														

Prepared by:

Reviewed by:

APPROVED:

VICKY SARMIENTO PLACA, EnP MM
Municipal Planning & Development Coordinator

MA. VICTORIA M. PINEDA
Municipal Budget Officer

HON. ELEONOR B. LUGNASIN
Municipal Mayor