



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 15
 Date: 19 NOV 2024



PROVINCIAL BUDGET OFFICE

November 5, 2024

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE: 11-5-24
 NO: #106
 BY: [Signature]
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2024** of the **Municipality Kananga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 23L24-062** with a total appropriation in the amount of **P35,276,971.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of the appropriations for prior years Debt Service are savings and not encumbered and is available to back up the appropriations under Supplemental Budget No. 3;
2. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel adopting the 1st class municipality salary rates from August to December 2024 is in accordance with the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" & "Annex A-3";
3. That the procurement of Sanitary Landfill Compactor under Capital Outlay and the Road Concreting at Brgy. Montebello shall be made pursuant to the guidelines and provisions of RA 9184 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate
 on Official Leave

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

21 October 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 23L.24-062** of the **Municipality of Kananga, Leyte**, entitled: An Ordinance Authorizing **Supplemental Budget No. 3, series of 2024** involving an amount of **Thirty-Five Million Two Hundred Seventy Six Thousand Nine Hundred Seventy One Pesos (P35,276,971.00)** for **Calendar Year 2024**, together with the **Supplemental Investment Program No. 03 CY 2024** amounting to **P34,250,000.00**.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Kananga
1980

Office of the Secretary to the Sangguniang Bayan

Telephone No. (053) 5539173
Email Address: sbkananga6531@gmail.com

October 21, 2024

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian
Sangguniang Panlalawigan of Leyte
Legislative Building, Capitol Complex
Tacloban City



Dear SP Sec. Uyvico:

Respectfully submitted to your good office the herewith 16 copies of the **Municipal Ordinance No. 23L.24-062**, series of 2024 entitled: **"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2024 INVOLVING AN AMOUNT OF THIRTY FIVE MILLION TWO HUNDRED SEVENTY SIX THOUSAND NINE HUNDRED SEVENTY ONE PESOS (P35,276,971.00) FOR THE CONTINUED OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA, LEYTE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, YEAR 2024, AND FOR OTHER PURPOSES"**.

Enacted by the 23rd Sangguniang Bayan of Kananga, for review and approval of the Sangguniang Panlalawigan of Leyte.

Hoping for your consideration on this matter.

Thank you.

Very respectfully yours,


ATTY. ALLAN R. CASTRO
Board Secretary V
(Secretary to the Sangguniang Bayan)



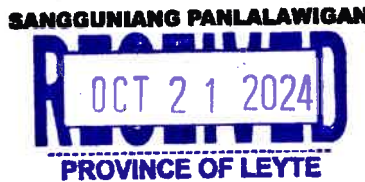
Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON OCTOBER 7, 2024 AT THE SESSION HALL.

Present : Honorable Miguel Jorge P. Tan
 Honorable Fernando M. Aseo
 Honorable Brenzon C. Cabintoy
 Honorable Alma N. Orfano
 Honorable Rudy B. Cogay
 Honorable Minerva M. Bulawit
 Honorable Richie C. Cruz
 Honorable Allan C. Espinosa
 Honorable Victoriano L. Globa

Vice-Mayor/Presiding Officer
 SB Member /Floor Leader
 SB Member
 SB Member
 SB Member
 SB Member
 SB Member
 SB Member



Honorable Mary Daniela L. Cubero

Liga Ng Mga Barangay
 President/Ex-officio Member
 Pambayang Pederasyon Ng Sangguniang
 Kabataan President/Ex-officio Member

Absent: Honorable Resurreccion C. Capanas(Excused)

SB Member

ORDINANCE NO. 23L.24-062
 (Series of 2024)

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2024 INVOLVING AN AMOUNT OF THIRTY FIVE MILLION TWO HUNDRED SEVENTY SIX THOUSAND NINE HUNDRED SEVENTY ONE PESOS (P35,276,971.00) FOR THE CONTINUED OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA, LEYTE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, YEAR 2024, AND FOR OTHER PURPOSES.

WHEREAS, the Local Chief Executive, in pursuance of the provision of Section 444 (3) (ii) of Republic Act No. 7160, has caused the preparation of Supplemental Budget No. 3 outlining therein the Budgetary Requirements for the continued delivery of basic services, facilities, other functions of the Local Government under Section 17 of the said Code;

WHEREAS, the Sangguniang Bayan, through the Committee of the Whole, in the exercise of its power under the Local Government Code, has considered the proposed Supplemental Budget, reviewed evaluated and recommended the approval of the ordinance embodying the proposed appropriation for the Supplemental Budget No. 3 for Calendar Year 2024.

NOWHEREFORE, considering the above cited premises; be it enacted by the 23rd Sangguniang Bayan of Kananga, Leyte on a regular session duly assembled on this 7th day of October 2024 and upon motion of SB Member Fernando M. Aseo, seconded *en masse*, to wit:

Section 1. The Supplemental Budget No. 3 of the Municipality Government of Kananga for Fiscal Year 2024 in the total amount of Thirty Five Million Two Hundred Seventy Six Thousand Nine Hundred Seventy One Pesos (P35,276,971.00) for the continued operation of the Municipal Government of Kananga, Leyte for the period from January 1 to December 31, Year 2024, and for other purposes is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Budget Message
2. Certification of Availability of Funds
3. Statement of Funding Sources
4. Statement of Supplemental Appropriation CY 2024

Section 2. Sources of Funds – The sources of fund for the Supplemental Budget No. 3, FY 2024 in the total amount of Thirty Five Million Two Hundred Seventy Six Thousand Nine Hundred Seventy One Pesos (P35,276,971.00) shall be as follows:

(Handwritten signatures and scribbles are present on the left and right sides of the page, including a large signature on the left and several scribbles on the right.)

(Handwritten signatures at the bottom of the page, including names like 'Jraf', 'A', 'E', 'D', 'B', and 'S').

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
SB Ordinance No. 23L.24-061		P 35,276,971.00
Total Estimated Income		P 35,276,971.00

Section 3. Use of funds. The amount of Thirty Five Million Two Hundred Seventy Six Thousand Nine Hundred Seventy One Pesos (P35,276,971.00) is hereby appropriated for the Supplemental Budget No. 3 for FY 2024 of the Municipality of Kananga, as follows:

Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
Municipal Mayor's Office	Personal Services		
	Salaries & Wages- Regular	Salaries & Wages-Regular	72,280.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	71,550.00
	Year End Bonus	Year End Bonus	28,766.00
	Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	17,260.00
	PhilHealth Contributions	PhilHealth Contributions	3,600.00
	Sub-total		P 193,456.00
Municipal Mayor's Office	Capital Outlay		
	Procurement and Installation of Municipalwide CCTV and Control Room	Military, Police and Security Equipment	5,000,000.00
	Sub-total		P 5,000,000.00
Municipal Vice-Mayor's Office	Personal Services		
	Salaries & Wages- Regular	Salaries & Wages-Regular	207,225.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	9,540.00
	Year End Bonus	Year End Bonus	43,353.00
	Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	26,020.00
PhilHealth Contributions	PhilHealth Contributions	5,420.00	
Sub-total		P 291,558.00	
SB Secretary's Office	Personal Services		
	Salaries & Wages- Regular	Salaries & Wages-Regular	28,570.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	5,714.00
	Year End Bonus	Year End Bonus	5,714.00
	Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	3,430.00
PhilHealth Contributions	PhilHealth Contributions	720.00	
Sub-total		P 38,434.00	
Municipal Planning and Development Office	Personal Services		
	Salaries & Wages- Regular	Salaries & Wages-Regular	41,610.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	7,155.00
Year End Bonus	Year End Bonus	9,753.00	

	Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	5,860.00
	PhilHealth Contributions	PhilHealth Contributions	1,220.00
	Sub-total		₱ 65,598.00
	Maintenance & Other Operating Expenses		
	Comprehensive Land Use Plan (CLUP) Workshop	Training Expenses	250,000.00
	Sub-total		₱ 250,000.00
	Capital Outlay		
	Updating of the Comprehensive Land Use Plan (CLUP) Stage	Other Intangible Assets	6,000,000.00
	Sub-total		₱ 6,000,000.00
Local Civil Registrar's Office	Personal Services		
	Salaries & Wages- Regular	Salaries & Wages-Regular	31,175.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	4,770.00
	Year End Bonus	Year End Bonus	7,189.00
	Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	4,320.00
	PhilHealth Contributions	PhilHealth Contributions	900.00
	Sub-total		₱ 48,354.00
General Services Office	Personal Services		
	Salaries & Wages- Regular	Salaries & Wages-Regular	56,995.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	21,465.00
	Year End Bonus	Year End Bonus	15,692.00
	Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	9,420.00
	PhilHealth Contributions	PhilHealth Contributions	1,970.00
	Sub-total		₱ 105,542.00
Municipal Budget Office	Personal Services		
	Salaries & Wages- Regular	Salaries & Wages-Regular	22,790.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	2,385.00
	Year End Bonus	Year End Bonus	5,035.00
	Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	3,030.00
	PhilHealth Contributions	PhilHealth Contributions	630.00
	Sub-total		₱ 33,870.00
	Maintenance & Other Operating Expenses		
	Training Expenses	Training Expenses	12,000.00
	Sub-total		₱ 12,000.00
Municipal Accounting Office	Personal Services		
	Salaries & Wages- Regular	Salaries & Wages-Regular	49,550.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	12,345.00
	Year End Bonus	Year End Bonus	12,379.00
	Retirement and Life Insurance	Retirement and Life	7,430.00

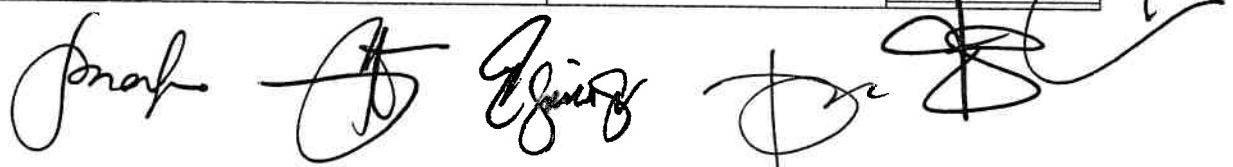


Municipal Treasurer's Office	Contributions PhilHealth Contributions	Insurance Contributions PhilHealth Contributions	1,550.00
	Sub-total		₱ 83,254.00
	Personal Services		
	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	53,560.00 2,385.00 11,189.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	6,720.00 1,400.00
	Sub-total		₱ 75,254.00
Municipal Assessor's Office	Personal Services		
	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	23,655.00 4,731.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	2,840.00 600.00
	Sub-total		₱ 31,826.00
	Personal Services		
Municipal Administrator's Office	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	28,885.00 7,155.00 7,208.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	4,330.00 910.00
	Sub-total		₱ 48,488.00
	Maintenance & Other Operating Expenses		
	Traveling Expenses	Traveling Expenses	56,365.00
	Sub-total		₱ 56,365.00
Municipal Social Welfare and Development Office	Personal Services		
	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	28,335.00 16,695.00 9,006.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	5,410.00 1,130.00
	Sub-total		₱ 60,576.00
	Personal Services		
BPLO	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	Salaries & Wages-Regular Salaries & Wages-Casual/ Contractual Year End Bonus	8,245.00 4,770.00 2,603.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	1,570.00 330.00



	Sub-total		₱ 17,518.00
MLCO	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	8,075.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	
	Year End Bonus	Year End Bonus	1,615.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	970.00 210.00
	Sub-total		₱ 10,870.00
HRMO	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	10,870.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	11,925.00
	Year End Bonus	Year End Bonus	4,559.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	2,740.00 570.00
	Sub-total		₱ 30,664.00
Municipal Tourism Office	Maintenance & Other Operating Expenses		
	Managers and Second Liner Enhancement Program	Training Expenses	1,700,000.00
	Sub-total		₱ 1,700,000.00
Municipal Tourism Office	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	18,245.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	7,155.00
	Year End Bonus	Year End Bonus	5,080.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	3,050.00 640.00
	Sub-total		₱ 34,170.00
MDRMO	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	24,435.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	23,850.00
	Year End Bonus	Year End Bonus	9,657.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	5,800.00 1,210.00
	Sub-total		₱ 64,952.00
Municipal Health Office	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	137,730.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	15,900.00
	Year End Bonus	Year End Bonus	30,726.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	18,440.00 3,850.00
	Sub-total		

Kananga Municipal Hospital	Personal Services		₱ 206,646.00
	Salaries & Wages-Regular	Salaries & Wages-Regular	134,790.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	5,300.00
	Year End Bonus	Year End Bonus	28,018.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	16,820.00 3,510.00
	Sub-total		₱ 188,438.00
Municipal Agricultures Office	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	38,660.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	7,155.00
	Year End Bonus	Year End Bonus	9,163.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	5,500.00 1,150.00
	Sub-total		₱ 61,628.00
Municipal Engineering Office	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	83,295.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	4,770.00
	Year End Bonus	Year End Bonus	17,613.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	10,570.00 2,210.00
	Sub-total		₱ 118,458.00
	Capital Outlay		
	Construction of Temporary Vendors Stall	Other Structures	300,000.00
	Road Concreting at Brgy. Montebello	Road Networks	500,000.00
	Sub-total		₱ 800,000.00
Kananga Municipal Waterworks System	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	24,410.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	16,695.00
	Year End Bonus	Year End Bonus	8,221.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	4,940.00 1,030.00
	Sub-total		₱ 55,296.00
Public Market	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	15,140.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	14,310.00
	Year End Bonus	Year End Bonus	5,890.00
	Retirement and Life Insurance Contributions PhilHealth Contributions	Retirement and Life Insurance Contributions PhilHealth Contributions	3,540.00 740.00
	Sub-total		₱ 39,620.00



Municipal Slaughterhouse	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	14,830.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	2,385.00
	Year End Bonus	Year End Bonus	3,443.00
	Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	2,070.00
	PhilHealth Contributions	PhilHealth Contributions	440.00
	Sub-total		₱ 23,168.00
MENRO	Personal Services		
	Salaries & Wages-Regular	Salaries & Wages-Regular	18,245.00
	Salaries & Wages-Casual/ Contractual	Salaries & Wages-Casual/ Contractual	4,770.00
	Year End Bonus	Year End Bonus	4,603.00
	Retirement and Life Insurance Contributions	Retirement and Life Insurance Contributions	2,770.00
	PhilHealth Contributions	PhilHealth Contributions	580.00
	Sub-total		₱ 30,968.00
	Capital Outlay		
	Procurement of Sanitary Landfill Compactor	Construction and Heavy Equipment	19,500,000.00
	Sub-total		₱19,500,000.00
TOTAL APPROPRIATION			₱35,276,971.00
UNAPPROPRIATED BALANCE			-

Section 4. Expenditure Component – Except by act of the Sangguniang Bayan, no changes or modification shall be made on the expenditure items authorized in the ordinance as detailed in the LBP Form 161 duly signed by the Municipal Budget Officer and the Local Chief Executive.

Any changes or modifications in the expenditure items in violation of this shall subject the erring official or employee to appropriate criminal and administrative sanctions as maybe provided under existing laws.

Section 5. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Municipal Mayor and the Presiding Officer of the Sangguniang Bayan are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For their purpose, “savings” refer to portions or balances of any programmed appropriation free from any obligation or encumbrance still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absences without pay.

“Augmentation” implies the existence in the budget of an item, project or activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 6. Separability Clause – If, for any reason, any item of expenditure appropriated in this ordinance is declared unlawful nor invalid, other items of the appropriations which are not otherwise affected shall continue in full force and effect.

Section 7. Effectivity Clause – This Ordinance shall take effect upon approval.

UNANIMOUSLY APPROVED.

**APPROVED BY THE SANGGUNIANG BAYAN OF KANANGA AT ITS
REGULAR SESSION ON OCTOBER 7, 2024.**

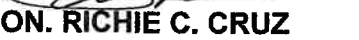
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HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader



HON. BRENZON C. CABINTOY
Sangguniang Bayan Member


HON. RUDY B. COGAY
Sangguniang Bayan Member


HON. RICHIE C. CRUZ
Sangguniang Bayan Member



HON. VICTORIANO L. GLOBALA
Liga Ng Mga Barangay President/
Ex-officio Member

(Excused)
HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/Asst. Floor Leader


HON. ALMA N. ORFANO
Sangguniang Bayan Member


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member



HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/*Ex-officio Member*

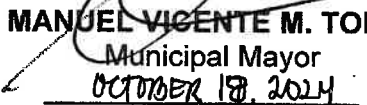
I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:


MIGUEL JORGE P. TAN
Vice-Mayor & Presiding Officer


ATTY. ALLAN R. CASTRO
(Board Secretary VI)
Secretary to the Sangguniang Bayan

APPROVED:


MANUEL VICENTE M. TORRES
Municipal Mayor
OCTOBER 17, 2024
(Date)

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

Office of the Municipal Mayor Manuel Vicente M. Torres

SB-EL24-084

October 2, 2024

THE HONORABLE MEMBERS

**Office of the Sangguniang Bayan
Kananga, Leyte**

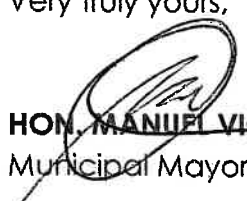
Ladies and Gentlemen:

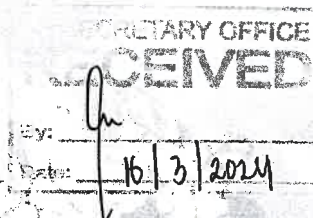
Respectfully requesting the Honorable August Body for **an enactment of ordinance** approving the **Supplemental Budget No. 3 Fiscal Year 2024** of Kananga, Leyte amounting **Thirty-Five Million Two Hundred Seventy-Six Thousand Nine Hundred Seventy-One Pesos (P 35,276,971.00)** for the provision of the following: **Personal Services** of Municipal Mayor's Office, Municipal Vice-Mayor's Office, SB Secretary's Office, Municipal Planning and Development Office, Local Civil Registrar's Office, General Services Office, Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer's Office, Municipal Assessor's Office, Municipal Administrator's Office, Municipal Social Welfare and Development Office, BPLO, MLCO, HRMO, Municipal Tourism Office, MDRRMO, Municipal Health Office, Kananga Municipal Hospital, Municipal Agriculture's Office, Municipal Engineering Office, Kananga Municipal Waterworks System, Public Market, Municipal Slaughterhouse and MENRO; **Maintenance and Other Operating Expenses** of Municipal Planning and Development Office, Municipal Budget Office, Municipal Administrator's Office, and HRMO; and **Capital Outlay** of Municipal Mayor's Office, Municipal Planning and Development Office, Municipal Engineering Office and MENRO.

Should you find everything in order, I humbly seek your usual prompt/appropriate action on this matter.

Thank you.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

Office of the Municipal Mayor Manuel Vicente M. Torres

BUDGET MESSAGE
Supplemental Budget No. 3
Fiscal Year 2024

October 2, 2024

The 23rd Sangguniang Bayan
This Municipality


Ladies and Gentlemen:

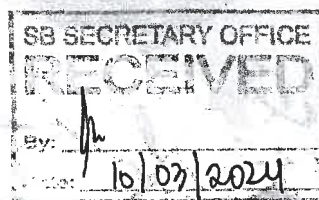
Respectfully submitting herewith **Supplemental Budget No. 3 for Fiscal Year 2024** in the amount of **THIRTY-FIVE MILLION TWO HUNDRED SEVENTY-SIX THOUSAND NINE HUNDRED SEVENTY-ONE PESOS (₱ 35,276,971.00)** taken from the reverted fund to savings under Ordinance No. 23L.24-061.

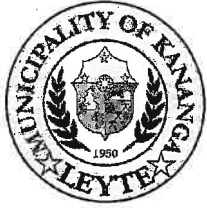
This Supplemental Budget No.3 aims to fund for the provision of the following: **Personal Services** of Municipal Mayor's Office, Municipal Vice-Mayor's Office, SB Secretary's Office, Municipal Planning and Development Office, Local Civil Registrar's Office, General Services Office, Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer's Office, Municipal Assessor's Office, Municipal Administrator's Office, Municipal Social Welfare and Development Office, BPLO, MLCO, HRMO, Municipal Tourism Office, MDRRMO, Municipal Health Office, Kananga Municipal Hospital, Municipal Agriculture's Office, Municipal Engineering Office, Kananga Municipal Waterworks System, Public Market, Municipal Slaughterhouse and MENRO; **Maintenance and Other Operating Expenses** of Municipal Planning and Development Office, Municipal Budget Office, Municipal Administrator's Office, and HRMO; and **Capital Outlay** of Municipal Mayor's Office, Municipal Planning and Development Office, Municipal Engineering Office and MENRO.

Thank you.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor





Republic of the Philippines
Province of Leyte
Municipality of Kananga

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CERTIFICATION OF AVAILABILITY OF FUNDS

We hereby certify the amount of ₱ 35,276,971.00 from the reverted amounts of unexpended and unencumbered balances and savings from prior years Debt Services under Ordinance No. 23L.24-061 is available to back-up the appropriations contained in Supplemental Budget No. 3 CY 2024 of Kananga, Leyte.

This Certification is issued to establish availability of funds for this specific purpose.


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

Attested by:


MANUEL VICENTE M. TORRES
Municipal Mayor

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 3)
Fiscal Year 2024

KANANGA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

Particulars	Account Classification	Amount
1.0 New Revenue Sources		P
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion SB Ordinance No. 23L.24-061		P 35,276,971.00
Total Estimated Income		P 35,276,971.00

Certified Correct:


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024

KANANGA, LEYTE
Province/City/Municipality

(SUPPLEMENTAL BUDGET NO. 3)
Fiscal Year 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Mayor's Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-1-01-001-000-000	Salaries & Wages - Regular	5-01-01-010	72,280.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-1-01-001-000-000	Salaries & Wages - Casual/Contractual	5-01-01-020	71,550.00
	Year End Bonus	1000-000-3-1-01-001-000-000	Year End Bonus	5-01-02-140	28,766.00
	Retirement and Life Insurance Contributions	1000-000-3-1-01-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	17,260.00
	PhilHealth Contributions	1000-000-3-1-01-001-000-000	PhilHealth Contributions	5-01-03-030	3,600.00
	Sub-total				₱ 193,456.00
Municipal Mayor's Office	Capital Outlay				
	Procurement and Installatio of Municipal wide CCTV and Control Room	1000-000-3-1-02-001-000-076	Military, Police and Security Equipment	1-07-05-100	5,000,000.00
	Sub-total				₱ 5,000,000.00
Municipal Vice-Mayor's Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-1-02-001-000-000	Salaries & Wages - Regular	5-01-01-010	207,225.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-1-02-001-000-000	Salaries & Wages - Casual/Contractual	5-01-01-020	9,540.00
	Year End Bonus	1000-000-3-1-02-001-000-000	Year End Bonus	5-01-02-140	43,353.00
	Retirement and Life Insurance Contributions	1000-000-3-1-02-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	26,020.00
	PhilHealth Contributions	1000-000-3-1-02-001-000-000	PhilHealth Contributions	5-01-03-030	5,420.00
	Sub-total				₱ 291,558.00
SB Secretary's Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-1-04-001-000-000	Salaries & Wages - Regular	5-01-01-010	28,570.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-1-04-001-000-000	Salaries & Wages - Casual/Contractual	5-01-01-020	
	Year End Bonus	1000-000-3-1-04-001-000-000	Year End Bonus	5-01-02-140	5,714.00
	Retirement and Life Insurance Contributions	1000-000-3-1-04-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	3,430.00
	PhilHealth Contributions	1000-000-3-1-04-001-000-000	PhilHealth Contributions	5-01-03-030	720.00
	Sub-total				₱ 38,434.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Planning and Development Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-1-09-001-000-000	Salaries & Wages - Regular	5-01-01-010	41,610.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-1-09-001-000-000	Salaries & Wages - Casual/Contractual	5-01-01-020	7,155.00
	Year End Bonus	1000-000-3-1-09-001-000-000	Year End Bonus	5-01-02-140	9,753.00
	Retirement and Life Insurance Contributions	1000-000-3-1-09-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	5,860.00
	PhilHealth Contributions	1000-000-3-1-09-001-000-000	PhilHealth Contributions	5-01-03-030	1,220.00
	Sub-total				₱ 65,598.00
	Maintenance & Other Operating Expenses				
	Comprehensive Land Use Plan (CLUP) Workshop	1000-000-3-1-09-001-000-017	Training Expenses	5-02-02-010	₱ 250,000.00
	Sub-total				₱ 250,000.00
Capital Outlay					
Updating of the Comprehensive Land Use Plan (CLUP) Stage	1000-000-3-1-09-001-000-016	Other Intangible Assets	1-09-01-990	6,000,000.00	
Sub-total				₱ 6,000,000.00	
Local Civil Registrar's Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-1-12-001-000-000	Salaries & Wages - Regular	5-01-01-010	31,175.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-1-12-001-000-000	Salaries & Wages - Casual/Contractual	5-01-01-020	4,770.00
	Year End Bonus	1000-000-3-1-12-001-000-000	Year End Bonus	5-01-02-140	7,189.00
	Retirement and Life Insurance Contributions	1000-000-3-1-12-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	4,320.00
	PhilHealth Contributions	1000-000-3-1-12-001-000-000	PhilHealth Contributions	5-01-03-030	900.00
Sub-total				₱ 48,354.00	
General Services Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-3-1-001-000-000	Salaries & Wages - Regular	5-01-01-010	56,995.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-3-1-001-000-000	Salaries & Wages - Casual/Contractual	5-01-01-020	21,465.00
	Year End Bonus	1000-000-3-3-1-001-000-000	Year End Bonus	5-01-02-140	15,692.00
	Retirement and Life Insurance Contributions	1000-000-3-3-1-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	9,420.00
	PhilHealth Contributions	1000-000-3-3-1-001-000-000	PhilHealth Contributions	5-01-03-030	1,970.00
Sub-total				₱ 105,542.00	
Municipal Budget Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-1-08-001-000-000	Salaries & Wages - Regular	5-01-01-010	22,790.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-1-08-001-000-000	Salaries & Wages - Casual/Contractual	5-01-01-020	2,385.00
Year End Bonus	1000-000-3-1-08-001-000-000	Year End Bonus	5-01-02-140	5,035.00	

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
	Retirement and Life Insurance Contributions	1000-000-3-1-08-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	3,030.00
	PhilHealth Contributions	1000-000-3-1-08-001-000-000	PhilHealth Contributions	5-01-03-030	630.00
	Sub-total				₱ 33,870.00
	Maintenance & Other Operating Expenses				
	Training Expenses	1000-000-3-1-08-001-000-000	Training Expenses	5-02-02-010	₱ 12,000.00
	Sub-total				₱ 12,000.00
	Personal Services				
Municipal Accounting Office	Salaries & Wages - Regular	1000-000-3-1-07-001-000-000	Salaries & Wages - Regular	5-01-01-010	49,550.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-1-07-001-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	12,345.00
	Year End Bonus	1000-000-3-1-07-001-000-000	Year End Bonus	5-01-02-140	12,379.00
	Retirement and Life Insurance Contributions	1000-000-3-1-07-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	7,430.00
	PhilHealth Contributions	1000-000-3-1-07-001-000-000	PhilHealth Contributions	5-01-03-030	1,550.00
	Sub-total				₱ 83,254.00
Municipal Treasurer's Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-1-05-001-000-000	Salaries & Wages - Regular	5-01-01-010	53,560.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-1-05-001-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	2,385.00
	Year End Bonus	1000-000-3-1-05-001-000-000	Year End Bonus	5-01-02-140	11,189.00
	Retirement and Life Insurance Contributions	1000-000-3-1-05-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	6,720.00
PhilHealth Contributions	1000-000-3-1-05-001-000-000	PhilHealth Contributions	5-01-03-030	1,400.00	
Sub-total				₱ 75,254.00	
Municipal Assessor's Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-1-06-001-000-000	Salaries & Wages - Regular	5-01-01-010	23,655.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-1-06-001-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	
	Year End Bonus	1000-000-3-1-06-001-000-000	Year End Bonus	5-01-02-140	4,731.00
	Retirement and Life Insurance Contributions	1000-000-3-1-06-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	2,840.00
PhilHealth Contributions	1000-000-3-1-06-001-000-000	PhilHealth Contributions	5-01-03-030	600.00	
Sub-total				₱ 31,826.00	
Municipal Administrator's Office	Personal Services				
	Salaries & Wages - Regular	1000-000-3-2-01-001-000-000	Salaries & Wages - Regular	5-01-01-010	28,885.00
	Salaries & Wages - Casual/ Contractual	1000-000-3-2-01-001-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	7,155.00
Year End Bonus	1000-000-3-2-01-001-000-000	Year End Bonus	5-01-02-140	7,208.00	

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount	
Municipal Social Welfare and Development Office	Retirement and Life Insurance Contributions	1000-000-3-2-01-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	4,330.00	
	PhilHealth Contributions	1000-000-3-2-01-001-000-000	PhilHealth Contributions	5-01-03-030	910.00	
	Sub-total				₱ 48,488.00	
	Maintenance & Other Operating Expenses					
	Traveling Expenses	1000-000-3-2-01-001-000-000	Traveling Expenses	5-02-01-010	₱ 56,365.00	
	Sub-total				₱ 56,365.00	
	Personal Services					
	Salaries & Wages - Regular	3000-300-3-2-05-001-000-000	Salaries & Wages - Regular	5-01-01-010	28,335.00	
	Salaries & Wages - Casual/ Contractual	3000-300-3-2-05-001-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	16,695.00	
	Year End Bonus	3000-300-3-2-05-001-000-000	Year End Bonus	5-01-02-140	9,006.00	
Retirement and Life Insurance Contributions	3000-300-3-2-05-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	5,410.00		
PhilHealth Contributions	3000-300-3-2-05-001-000-000	PhilHealth Contributions	5-01-03-030	1,130.00		
Sub-total				₱ 60,576.00		
BPLO	Personal Services					
	Salaries & Wages - Regular	1000-000-3-3-09-001-000-000	Salaries & Wages - Regular	5-01-01-010	8,245.00	
	Salaries & Wages - Casual/ Contractual	1000-000-3-3-09-001-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	4,770.00	
	Year End Bonus	1000-000-3-3-09-001-000-000	Year End Bonus	5-01-02-140	2,603.00	
	Retirement and Life Insurance Contributions	1000-000-3-3-09-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	1,570.00	
	PhilHealth Contributions	1000-000-3-3-09-001-000-000	PhilHealth Contributions	5-01-03-030	330.00	
	Sub-total			₱ 17,518.00		
MLCO	Personal Services					
	Salaries & Wages - Regular	3000-000-3-3-10-004-000-000	Salaries & Wages - Regular	5-01-01-010	8,075.00	
	Salaries & Wages - Casual/ Contractual	3000-000-3-3-10-004-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020		
	Year End Bonus	3000-000-3-3-10-004-000-000	Year End Bonus	5-01-02-140	1,615.00	
	Retirement and Life Insurance Contributions	3000-000-3-3-10-004-000-000	Retirement and Life Insurance Contributions	5-01-03-010	970.00	
	PhilHealth Contributions	3000-000-3-3-10-004-000-000	PhilHealth Contributions	5-01-03-030	210.00	
	Sub-total			₱ 10,870.00		
HRMO	Personal Services					
	Salaries & Wages - Regular	1000-000-3-3-08-001-000-000	Salaries & Wages - Regular	5-01-01-010	10,870.00	
	Salaries & Wages - Casual/ Contractual	1000-000-3-3-08-001-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	11,925.00	
	Year End Bonus	1000-000-3-3-08-001-000-000	Year End Bonus	5-01-02-140	4,559.00	

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount	
Municipal Tourism Office	Retirement and Life Insurance Contributions	1000-000-3-3-08-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	2,740.00	
	PhilHealth Contributions	1000-000-3-3-08-001-000-000	PhilHealth Contributions	5-01-03-030	570.00	
	Sub-total				₱ 30,664.00	
	Maintenance & Other Operating Expenses					
	Managers and Second Liner Enhancement Program	1000-000-3-3-08-001-000-007	Training Expenses	5-02-02-010	₱ 1,700,000.00	
	Sub-total				₱ 1,700,000.00	
	Personal Services					
	Salaries & Wages - Regular	8000-000-3-3-06-006-000-000	Salaries & Wages - Regular	5-01-01-010	18,245.00	
	Salaries & Wages - Casual/ Contractual	8000-000-3-3-06-006-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	7,155.00	
	Year End Bonus	8000-000-3-3-06-006-000-000	Year End Bonus	5-01-02-140	5,080.00	
Retirement and Life Insurance Contributions	8000-000-3-3-06-006-000-000	Retirement and Life Insurance Contributions	5-01-03-010	3,050.00		
PhilHealth Contributions	8000-000-3-3-06-006-000-000	PhilHealth Contributions	5-01-03-030	640.00		
Sub-total				₱ 34,170.00		
MDRRMO	Personal Services					
	Salaries & Wages - Regular	1000-000-3-3-11-001-000-000	Salaries & Wages - Regular	5-01-01-010	24,435.00	
	Salaries & Wages - Casual/ Contractual	1000-000-3-3-11-001-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	23,850.00	
	Year End Bonus	1000-000-3-3-11-001-000-000	Year End Bonus	5-01-02-140	9,657.00	
	Retirement and Life Insurance Contributions	1000-000-3-3-11-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	5,800.00	
	PhilHealth Contributions	1000-000-3-3-11-001-000-000	PhilHealth Contributions	5-01-03-030	1,210.00	
Sub-total				₱ 64,952.00		
Municipal Health Office	Personal Services					
	Salaries & Wages - Regular	3000-200-3-1-11-000-000-000	Salaries & Wages - Regular	5-01-01-010	137,730.00	
	Salaries & Wages - Casual/ Contractual	3000-200-3-1-11-000-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	15,900.00	
	Year End Bonus	3000-200-3-1-11-000-000-000	Year End Bonus	5-01-02-140	30,726.00	
	Retirement and Life Insurance Contributions	3000-200-3-1-11-000-000-000	Retirement and Life Insurance Contributions	5-01-03-010	18,440.00	
PhilHealth Contributions	3000-200-3-1-11-000-000-000	PhilHealth Contributions	5-01-03-030	3,850.00		
Sub-total				₱ 206,646.00		
Kananga Municipal Hospital	Personal Services					
	Salaries & Wages - Regular	8000-000-3-3-02-005-000-000	Salaries & Wages - Regular	5-01-01-010	134,790.00	
	Salaries & Wages - Casual/ Contractual	8000-000-3-3-02-005-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	5,300.00	
Year End Bonus	8000-000-3-3-02-005-000-000	Year End Bonus	5-01-02-140	28,018.00		

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Agricultures Office	Retirement and Life Insurance Contributions	8000-000-3-3-02-005-000-000	Retirement and Life Insurance Contributions	5-01-03-010	16,820.00
	PhilHealth Contributions	8000-000-3-3-02-005-000-000	PhilHealth Contributions	5-01-03-030	3,510.00
	Sub-total				P 188,438.00
	Personal Services				
	Salaries & Wages - Regular	8000-000-3-2-03-001-000-000	Salaries & Wages - Regular	5-01-01-010	38,660.00
	Salaries& Wages - Casual/ Contractual	8000-000-3-2-03-001-000-000	Salaries& Wages - Casual/Contractual	5-01-01-020	7,155.00
	Year End Bonus	8000-000-3-2-03-001-000-000	Year End Bonus	5-01-02-140	9,163.00
	Retirement and Life Insurance Contributions	8000-000-3-2-03-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	5,500.00
	PhilHealth Contributions	8000-000-3-2-03-001-000-000	PhilHealth Contributions	5-01-03-030	1,150.00
	Sub-total				P 61,628.00
Municipal Engineering Office	Personal Services				
	Salaries & Wages - Regular	8000-000-3-1-10-001-000-000	Salaries & Wages - Regular	5-01-01-010	83,295.00
	Salaries& Wages - Casual/ Contractual	8000-000-3-1-10-001-000-000	Salaries& Wages - Casual/Contractual	5-01-01-020	4,770.00
	Year End Bonus	8000-000-3-1-10-001-000-000	Year End Bonus	5-01-02-140	17,613.00
	Retirement and Life Insurance Contributions	8000-000-3-1-10-001-000-000	Retirement and Life Insurance Contributions	5-01-03-010	10,570.00
	PhilHealth Contributions	8000-000-3-1-10-001-000-000	PhilHealth Contributions	5-01-03-030	2,210.00
	Sub-total				P 118,458.00
	Capital Outlay				
	Construction of Temporary Vendor's Stall	8000-000-3-1-10-001-000-153	Other Structures	1-07-04-990	300,000.00
	Road Concreting at Brgy. Montebello	8000-000-3-1-10-001-000-154	Road Networks	1-07-03-010	500,000.00
Sub-total				P 800,000.00	
Kananga Municipal Waterworks System	Personal Services				
	Salaries & Wages - Regular	8000-000-3-3-03-003-000-000	Salaries & Wages - Regular	5-01-01-010	24,410.00
	Salaries& Wages - Casual/ Contractual	8000-000-3-3-03-003-000-000	Salaries& Wages - Casual/Contractual	5-01-01-020	16,695.00
	Year End Bonus	8000-000-3-3-03-003-000-000	Year End Bonus	5-01-02-140	8,221.00
	Retirement and Life Insurance Contributions	8000-000-3-3-03-003-000-000	Retirement and Life Insurance Contributions	5-01-03-010	4,940.00
	PhilHealth Contributions	8000-000-3-3-03-003-000-000	PhilHealth Contributions	5-01-03-030	1,030.00
Sub-total				P 55,296.00	
Public Market	Personal Services				
	Salaries & Wages - Regular	8000-000-3-3-04-004-000-000	Salaries & Wages - Regular	5-01-01-010	15,140.00
	Salaries& Wages - Casual/ Contractual	8000-000-3-3-04-004-000-000	Salaries& Wages - Casual/Contractual	5-01-01-020	14,310.00

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
	Year End Bonus	8000-000-3-3-04-004-000-000	Year End Bonus	5-01-02-140	5,890.00
	Retirement and Life Insurance Contributions	8000-000-3-3-04-004-000-000	Retirement and Life Insurance Contributions	5-01-03-010	3,540.00
	PhilHealth Contributions	8000-000-3-3-04-004-000-000	PhilHealth Contributions	5-01-03-030	740.00
	Sub-total				₱ 39,620.00
Municipal Slaughterhouse	Personal Services				
	Salaries & Wages - Regular	8000-000-3-3-05-004-000-000	Salaries & Wages - Regular	5-01-01-010	14,830.00
	Salaries & Wages - Casual/ Contractual	8000-000-3-3-05-004-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	2,385.00
	Year End Bonus	8000-000-3-3-05-004-000-000	Year End Bonus	5-01-02-140	3,443.00
	Retirement and Life Insurance Contributions	8000-000-3-3-05-004-000-000	Retirement and Life Insurance Contributions	5-01-03-010	2,070.00
	PhilHealth Contributions	8000-000-3-3-05-004-000-000	PhilHealth Contributions	5-01-03-030	440.00
Sub-total				₱ 23,168.00	
MENRO	Personal Services				
	Salaries & Wages - Regular	8000-000-3-2-04-002-000-000	Salaries & Wages - Regular	5-01-01-010	18,245.00
	Salaries & Wages - Casual/ Contractual	8000-000-3-2-04-002-000-000	Salaries & Wages - Casual/ Contractual	5-01-01-020	4,770.00
	Year End Bonus	8000-000-3-2-04-002-000-000	Year End Bonus	5-01-02-140	4,603.00
	Retirement and Life Insurance Contributions	8000-000-3-2-04-002-000-000	Retirement and Life Insurance Contributions	5-01-03-010	2,770.00
	PhilHealth Contributions	8000-000-3-2-04-002-000-000	PhilHealth Contributions	5-01-03-030	580.00
Sub-total				₱ 30,968.00	
	Capital Outlay				
	Procurement of Sanitary Landfill Compactor	8000-000-3-2-04-002-000-0012	Construction and Heavy Equipment	1-07-05-080	19,500,000.00
	Sub-total				₱ 19,500,000.00
TOTAL APPROPRIATION					₱ 35,276,971.00
UNAPPROPRIATED BALANCE					₱ -

Prepared by:

Approved by:


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


MANUEL VICENTE M. TORRES
Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2024
LGU - KANANGA**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149	1st Tranche - LBC 160		Aug to Dec. 2024 1st Tranche - LBC 160	
				Jan. - Dec. 2024		Jan. - Dec. 2024		
				SG/Step	Amount	SG/Step		Amount
		Municipal Mayor's Office						
1011-001	1011-001	Municipal Mayor	Manuel Vicente M. Torres	27/2	1,439,256.00	27/2	1,502,580.00	26,385.00
1011-002	1011-002	Executive Assistant IV	April M. Tanhueco	22/2	783,828.00	22/2	820,284.00	15,190.00
1011-003	1011-003	Executive Assistant III	Lilibeth R. Regner	20/1	619,344.00	20/1	649,692.00	12,645.00
1011-004	1011-004	Sr. Administrative Assistant III (Private Secretary II)	Ranil A. Otida	15/2	399,564.00	15/2	419,148.00	8,160.00
1011-005	1011-005	Executive Assistant I	Romeo C. Toñacao	14/2	369,216.00	14/2	386,580.00	7,235.00
1011-006	1011-006	Administrative Aide III (Driver I)	JohnnyV. Bitad	3/2	159,756.00	3/2	166,152.00	2,665.00
		Municipal Vice-Mayor's Office						
1021-007	1021-007	Municipal Vice Mayor	Miguel Jorge P. Tan	25/2	1,127,148.00	25/2	1,176,744.00	20,665.00
1021-008	1021-008	SB Member	Brenzon C. Cabintoy	24/2	988,716.00	24/2	1,033,212.00	18,540.00
1021-009	1021-009	SB Member	Richie C. Cruz	24/2	988,716.00	24/2	1,033,212.00	18,540.00
1021-010	1021-010	SB Member	Fernando M. Aseo	24/2	988,716.00	24/2	1,033,212.00	18,540.00
1021-011	1021-011	SB Member	Minerva M. Bulawit	24/2	988,716.00	24/2	1,033,212.00	18,540.00
1021-012	1021-012	SB Member	Allan C. Espinosa	24/2	988,716.00	24/2	1,033,212.00	18,540.00
1021-013	1021-013	SB Member	Rudy B. Cogay	24/2	988,716.00	24/2	1,033,212.00	18,540.00
1021-014	1021-014	SB Member	Alma N. Orfano	24/2	988,716.00	24/2	1,033,212.00	18,540.00
1021-015	1021-015	SB Member	Resurreccion C. Capanas	24/3	1,004,868.00	24/3	1,050,084.00	18,840.00
1021-016	1021-016	Sangguniang Kabataan	Mary Daniela L. Cubero	24/2	988,716.00	24/1	1,016,628.00	11,630.00
1021-017	1021-017	ABC President	Victoriano L. Globa	24/2	988,716.00	24/1	1,016,628.00	11,630.00
1021-018	1021-018	Administrative Aide III (Driver I)	Vacant	3/1	158,520.00	3/1	164,868.00	2,645.00
1021-019	1021-019	Administrative Aide II (Messenger I)	Vacant	2/1	149,244.00	2/1	155,220.00	2,490.00
1021-020	1021-020	Secretary II	Vacant	7/1	201,096.00	7/1	209,148.00	3,355.00
1021-021	1021-021	Local Legislative Staff Assistant II	Chona B. Cotiangco	8/4	219,084.00	8/4	227,832.00	3,645.00
1021-022	1021-022	Local Legislative Staff Employee I	Marnelli S. Plazos	2/4	152,712.00	2/4	158,820.00	2,545.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		
				Jan. - Dec. 2024		Jan. - Dec. 2024		
				SG/Step	Amount	SG/Step	Amount	Aug to Dec. 2024 1st Tranche - LBC 160
		SB Secretary's Office						
1022-023	1022-023	Board Secretary V (Secretary to the Sannguniang Bayan)	Allan R. Castro	24/7	1,072,092.00	24/7	1,119,804.00	19,880.00
1022-024	1022-024	Local Legislative Staff Asst. I	Marisel B. Dizon	6/3	192,504.00	6/3	200,196.00	3,205.00
1022-025	1022-025	Stenographer	Vacant	4/1	168,324.00	4/1	175,056.00	2,805.00
1022-026	1022-026	Administrative Aide III (Clerk I)	Gina B. Salubre	3/3	160,980.00	3/3	167,412.00	2,680.00
		Municipal Planning & Dev't. Office						
1041-027	1041-027	Mun. Gov't. Dept. Head I (Municipal Planning and Development Coordinator)	Henry F. Nicolas	24/8	1,089,588.00	24/8	1,138,080.00	20,205.00
1041-028	1041-028	Planning Officer I	Vivian A. Gallardo	11/3	297,792.00	11/3	314,124.00	6,805.00
1041-029	1041-029	Project Evaluation Officer I	Ronald L. Serot	11/1	291,600.00	11/1	307,932.00	6,805.00
1041-030	1041-030	Statistician Aide	Vacant	4/1	168,324.00	4/1	175,056.00	2,805.00
1041-031	1041-031	Administrative Aide II (Reproduction Machine Operator I)	Florencio C. Ugsimar	2/7	156,252.00	2/7	162,504.00	2,605.00
1041-032	1041-032	Administrative Aide I (Utility Worker I)	Vacant	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Civil Registrar's Office						
1051-033	1051-033	Mun. Gov't. Dept. Head I (Municipal Civil Registrar)	Newton A. Isaac	24/6	1,054,884.00	24/6	1,102,344.00	19,775.00
1051-034	1051-034	Administrative Assistant II (Clerk IV)	Michelle L. Miranda	8/2	215,172.00	8/2	223,776.00	3,585.00
1051-035	1051-035	Administrative Aide II (Bookbinder I)	Susan R. Impas	2/7	156,252.00	2/7	162,504.00	2,605.00
1051-036	1051-036	Administrative Aide II (Bookbinder I)	Gina M. Villamor	2/7	156,252.00	2/7	162,504.00	2,605.00
1051-037	1051-037	Administrative Aide II (Bookbinder I)	Angerie C. Tenebro	2/7	156,252.00	2/7	162,504.00	2,605.00
		Mun. General Services Office						
1061-038	1061-038	Mun. Gov't. Dept. Head I (Municipal General Services Officer)	Vincent Rey T. Taganas	24/3	1,004,868.00	24/3	1,050,084.00	18,840.00
1061-039	1061-039	Engineer III	Vacant	19/1	554,652.00	19/1	581,832.00	11,325.00
1061-040	1061-040	Supply Officer II	Juanito C. Reyes, Jr.	14/6	384,540.00	14/6	402,600.00	7,525.00
1061-041	1061-041	Electrician I	Marlonito P. Managbanag	4/5	173,568.00	4/5	180,516.00	2,895.00
1061-042	1061-042	Heavy Equipment Operator	Victorino M. Salva	4/7	176,232.00	4/7	183,288.00	2,940.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		
				Jan. - Dec. 2024		Jan. - Dec. 2024		Aug to Dec. 2024
				SG/Step	Amount	SG/Step	Amount	
1061-043	1061-043	Administrative Aide III (Utility Worker II)	Oscar D. Balidio	3/8	167,244.00	3/8	173,940.00	2,790.00
1061-044	1061-044	Watchman	Romeo B. Redilla	2/7	156,252.00	2/7	162,504.00	2,605.00
1061-045	1061-045	Administrative Aide I (Utility Worker I)	Julito C. Parrilla	1/8	148,824.00	1/8	154,776.00	2,480.00
1061-046	1061-046	Administrative Aide III (Driver I)	Wilfredo T. Laurel	3/8	167,244.00	3/8	173,940.00	2,790.00
1061-047	1061-047	Administrative Aide IV (Driver II)	Vacant	4/1	168,324.00	4/1	175,056.00	2,805.00
Municipal Budget Office								
1071-048	1071-048	Mun. Gov't. Dept. Head I (Municipal Budget Officer)	Sylvio Y. Quillo Jr.I	24/4	1,021,272.00	24/4	1,067,220.00	19,145.00
1071-049	1071-049	Administrative Assistant II (Budgeting Assistant)	Franciose Anthony N. Canillas	8/4	219,084.00	8/4	227,832.00	3,645.00
Municipal Accountant's Office								
1081-050	1081-050	Mun. Gov't. Dept. Head I (Municipal Accountant)	Proceso Thomas R. Pabio	24/2	988,716.00	24/2	1,033,212.00	18,540.00
1081-051	1081-051	Accountant III	Sarah May A. Canales	19/2	562,632.00	19/2	590,208.00	11,490.00
1081-052	1081-052	Administrative Assistant III (Senior Bookkeeper)	Dianne Grace N. Fuentes	9/1	229,080.00	9/1	239,964.00	4,535.00
1081-053	1081-053	Administrative Aide VI (Accounting Clerk II)	Emily V. Hermoso	6/8	200,016.00	6/8	208,020.00	3,335.00
1081-054	1081-054	Administrative Aide VI (Accounting Clerk II)	Desideria S. Galos	6/8	200,016.00	6/8	208,020.00	3,335.00
1081-055	1081-055	Accounting Clerk II	Maribeth C. Recreo	6/3	192,504.00	6/3	200,196.00	3,205.00
1081-056	1081-056	Administrative Aide II (Bookbinder I)	Leonardo Caacoy, Jr.	2/2	150,396.00	2/2	156,408.00	2,505.00
1081-057	1081-057	Administrative Aide II (Bookbinder I)	Reynante L. Lunzaga	2/7	156,252.00	2/7	162,504.00	2,605.00
Municipal Treasurer's Office								
1091-058	1091-058	Mun. Gov't. Dept. Head I (Municipal Treasurer)	Susan S. Delmonte	24/8	1,089,588.00	24/8	1,138,080.00	20,205.00
1091-059	1091-059	Data Controller III	Reylinda M. Baracoso	11/5	304,140.00	11/5	320,472.00	6,805.00
1091-060	1091-060	Revenue Collection Clerk III	Sarah C. Rosales	9/2	230,988.00	9/2	241,968.00	4,575.00
1091-061	1091-061	Revenue Collection Clerk II	Roy Roger S. Rojas	7/8	212,160.00	7/8	220,644.00	3,535.00
1091-062	1091-062	Revenue Collection Clerk II	Tito I. Dagar	7/6	208,932.00	7/6	217,296.00	3,485.00
1091-063	1091-063	Revenue Collection Clerk II	Gina S. Palma	7/2	202,644.00	7/2	210,756.00	3,380.00
1091-064	1091-064	Revenue Collection Clerk I	Vacant	5/1	178,668.00	5/1	185,820.00	2,980.00
1091-065	1091-065	Administrative Aide VI (Clerk III)	Jerjie C. Suson	6/2	191,028.00	6/2	198,672.00	3,185.00
1091-066	1091-066	Administrative Aide IV (Clerk II)	Vacant	4/1	168,324.00	4/1	175,056.00	2,805.00
1091-067	1091-067	Administrative Aide II (Bookbinder I)	Merlita C. Bonjoc	2/7	156,252.00	2/7	162,504.00	2,605.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		Aug to Dec. 2024 1st Tranche - LBC 160
				Jan. - Dec. 2024		Jan. - Dec. 2024		
				SG/Step	Amount	SG/Step	Amount	
		Municipal Assessor's Office						
1101-068	1101-068	Mun. Gov't. Dept. Head I (Municipal Assessor)	Vacant	24/1	972,840.00	24/1	1,016,628.00	18,245.00
1101-069	1101-069	Assessment Clerk I	Vacant	4/1	168,324.00	4/1	175,056.00	2,805.00
1101-070	1101-070	Administrative Aide II (Bookbinder I)	Rebecca A. Bonjoc	2/7	156,252.00	2/7	162,504.00	2,605.00
		Municipal Health Office						
4411-071	4411-071	Mun. Gov't. Dept. Head I (Municipal Health Officer)	Mylen B. Talde	24/1	1,080,936.00	24/1	1,129,584.00	20,270.00
4411-072	4411-072	Dentist III	Pelagio Adrian L. Bragat	20/5	729,228.00	20/5	764,964.00	14,890.00
4411-073	4411-073	Medical Technologist III	Dennis O. Retulla	18/2	566,736.00	18/2	594,504.00	11,570.00
4411-074	4411-074	Nurse II	Liwayway Portillo	16/1	476,064.00	16/1	499,392.00	9,720.00
4411-160	4411-160	Nurse II	Agape Mae C. Bancale	16/1	476,064.00	16/1	499,392.00	9,720.00
4411-076	4411-076	Midwife III	Vacant	13/1	375,840.00	13/1	394,440.00	7,750.00
4411-077	4411-077	Midwife II	Marites O. Suarez	11/8	348,900.00	11/8	367,044.00	7,560.00
4411-078	4411-078	Midwife II	Vacant	11/1	324,000.00	11/1	342,144.00	7,560.00
4411-079	4411-079	Midwife II	Jocelyn N. Tindoy	11/2	327,408.00	11/2	345,552.00	7,560.00
4411-080	4411-080	Midwife I	Marissa L. Ymas	9/2	256,656.00	9/2	268,848.00	5,080.00
4411-081	4411-081	Midwife I	Wilma O. Ricaplaza	9/6	265,344.00	9/6	277,944.00	5,250.00
4411-082	4411-082	Midwife I	Jenifer C. Openiano	9/2	256,656.00	9/2	268,848.00	5,080.00
4411-083	4411-083	Midwife I	Jackelyn O. Donayre	9/3	258,804.00	9/3	271,092.00	5,120.00
4411-084	4411-084	Midwife I	Madel P. Ymas	9/3	258,804.00	9/3	271,092.00	5,120.00
4411-085	4411-085	Sanitation Inspector I	Vacant	6/1	210,636.00	6/1	219,060.00	3,510.00
4411-086	4411-086	Population Program Worker I	Vacant	5/1	198,516.00	5/1	206,460.00	3,310.00
4411-087	4411-087	Barangay Health Aide	Vacant	4/1	187,032.00	4/1	194,508.00	3,115.00
4411-088	4411-088	Administrative Aide II (Bookbinder I)	Geraldine A. Samorin	2/7	173,616.00	2/7	180,564.00	2,895.00
4411-089	4411-089	Administrative Aide I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	162,360.00	2,650.00
		Kananga Municipal Hospital						
4422-090	4422-090	Mun. Gov't. Dept. Head I (Medical Officer V)	Dr. Sharon D. Awit	25/6	1,336,176.00	25/6	1,394,964.00	24,495.00
4422-091	4422-091	Medical Officer III	Jay Martin Tomayao	21/3	790,788.00	21/3	827,952.00	15,485.00
4422-092	4422-092	Medical Officer III	Vacant	21/1	767,964.00	21/1	804,060.00	15,040.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		Aug to Dec. 2024 1st Tranche - LBC 160
				Jan. - Dec. 2024		Jan. - Dec. 2024		
				SG/Step	Amount	SG/Step	Amount	
4422-093	4422-093	Nurse II	Cheryl Luanne O. Dacurawat	16/6	501,648.00	16/6	526,224.00	10,240.00
4422-094	4422-094	Nurse I	Vacant	15/1	439,428.00	15/1	460,956.00	8,970.00
4422-095	4422-095	Nurse I	Vacant	15/1	439,428.00	15/1	460,956.00	8,970.00
4422-096	4422-096	Nurse I	Vacant	15/1	439,428.00	15/1	460,956.00	8,970.00
4422-097	4422-097	Midwife I	Vacant	9/1	254,532.00	9/1	266,628.00	5,040.00
4422-098	4422-098	Midwife I	Vacant	9/1	254,532.00	9/1	266,628.00	5,040.00
4422-099	4422-099	Midwife I	Vacant	9/1	254,532.00	9/1	266,628.00	5,040.00
4422-100	4422-100	Nursing Attendant I	Vacant	4/1	187,032.00	4/1	194,508.00	3,115.00
4422-101	4422-101	Nursing Attendant I	Vacant	4/1	187,032.00	4/1	194,508.00	3,115.00
4422-102	4422-102	Nursing Attendant I	Vacant	4/1	187,032.00	4/1	194,508.00	3,115.00
4422-103	4422-103	Nursing Attendant I	Vacant	4/1	187,032.00	4/1	194,508.00	3,115.00
4422-104	4422-104	Administrative Aide VI (Clerk III)	Vacant	6/1	210,636.00	6/1	219,060.00	3,510.00
4422-105	4422-105	Administrative Aide I (Utility Worker I)	Vacant	1/1	156,000.00	1/1	162,360.00	2,650.00
4422-106	4422-106	Cook I	Vacant	3/1	176,136.00	3/1	183,180.00	2,935.00
4422-107	4422-107	Administrative Aide III (Driver I)	Vacant	3/6	183,012.00	3/6	190,332.00	3,050.00
4422-108	4422-108	Administrative Aide II (Bookbinder I)	Gemma O. Turing	2/7	173,616.00	2/7	180,564.00	2,895.00
Municipal Agriculture Office								
8711-109	8711-109	Mun. Gov't. Dept. Head I (Municipal Agriculturist)	Carlito J. Torreon	24/5	1,037,940.00	24/5	1,084,644.00	19,460.00
8711-110	8711-110	Agricultural Technologist	Rowena P. Lacandazo	10/7	263,124.00	10/7	276,804.00	5,700.00
8711-111	8711-111	Agricultural Technologist	Maria Kristina A. Aras	10/3	254,508.00	10/3	267,732.00	5,510.00
8711-112	8711-112	Agricultural Technologist	Ma. Wynna P. Edullantes	10/3	254,508.00	10/3	267,732.00	5,510.00
8711-113	8711-113	Administrative Aide I (Utility Worker I)	Leonardo S. Alejandre	1/8	148,824.00	1/8	154,776.00	2,480.00
Municipal Engineering Office								
8751-114	8751-114	Mun. Gov't. Dept. Head I (Municipal Engineer)	Claudio L. Jao, Jr.	24/8	1,089,588.00	24/8	1,138,080.00	20,205.00
8751-115	8751-115	Engineer III	Ruby A. Florentino	19/3	570,744.00	19/3	598,716.00	11,655.00
8751-116	8751-116	Engineer II	Jesie L. Sevilla	16/2	432,948.00	16/2	454,164.00	8,840.00
8751-117	8751-117	Engineer I (Electrical)	Roscoe M. Hermoso	12/6	330,720.00	12/6	347,352.00	6,930.00
8751-118	8751-118	Draftsman II	Reranie C. Cadeleña	8/8	227,112.00	8/8	236,196.00	3,785.00
8751-119	8751-119	Draftsman I	Winston C. Cabintoy	6/3	192,504.00	6/3	200,196.00	3,205.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		
				Jan. - Dec. 2024		Jan. - Dec. 2024		Aug to Dec. 2024
				SG/Step	Amount	SG/Step	Amount	
8751-120	8751-120	Electrician I	Danilo T. Polinio	4/4	172,236.00	4/4	179,124.00	2,870.00
8751-121	8751-121	Administrative Aide III (Utility Worker II)	Vacant	3/1	158,520.00	3/1	164,868.00	2,645.00
8751-122	8751-122	Administrative Aide II (Bookbinder I)	Giovanni V. Mata	2/2	150,396.00	2/2	156,408.00	2,505.00
8751-123	8751-123	Administrative Aide II (Bookbinder I)	Dondolito G. Alcos	2/2	150,396.00	2/2	156,408.00	2,505.00
8751-124	8751-124	Administrative Aide II (Reproduction Machine Operator I)	Rodrigo F. Labiste	2/7	156,252.00	2/7	162,504.00	2,605.00
8751-125	8751-125	Administrative Aide II (Messenger I)	Vacant	2/1	149,244.00	2/1	155,220.00	2,490.00
8751-126	8751-126	Administrative Aide II (Bookbinder I)	Generoso T. Gonzales	2/7	156,252.00	2/7	162,504.00	2,605.00
8751-127	8751-127	Administrative Aide I (Utility Worker I)	Vacant	1/1	140,400.00	1/1	146,124.00	2,385.00
8751-128	8751-128	Administrative Aide I (Utility Worker I)	Razolito M. Tude	1/8	148,824.00	1/8	154,776.00	2,480.00
8751-129	8751-129	Administrative Aide I (Utility Worker)	Romeo D. Pitugo	1/4	143,952.00	1/4	149,712.00	2,400.00
8751-155	8751-155	Data Controller I	Mirasol E. Reyes	6/2	191,028.00	6/2	198,672.00	3,185.00
Municipal Waterworks System								
8771-130	8771-130	Waterworks Superintendent I	Wilfredo C. Donayre	18/3	515,568.00	18/3	540,828.00	10,525.00
8771-131	8771-131	Administrative Aide VI (Clerk III)	Elmer A. Pazon	6/2	191,028.00	6/2	198,672.00	3,185.00
8771-132	8771-132	Administrative Aide IV (Clerk II)	Vacant	4/1	168,324.00	4/1	175,056.00	2,805.00
8771-133	8771-133	Meter Reader I	Vacant	4/1	168,324.00	4/1	175,056.00	2,805.00
8771-134	8771-134	Watchman	Antedio C. Tude	2/8	157,440.00	2/8	163,740.00	2,625.00
8771-135	8771-135	Administrative Aide I (Utility Worker I)	Wenefredo T. Delima	1/7	147,588.00	1/7	153,504.00	2,465.00
Municipal Public Market								
8811-136	8811-136	Market Supervisor III	Jose Tryphoon Adolfo D. Recta	18/2	510,060.00	18/2	535,056.00	10,415.00
8811-137	8811-137	Revenue Collection Clerk III	Danilo M. Dasigan	9/6	238,812.00	9/6	250,152.00	4,725.00
Municipal Slaughterhouse								
8812-158	8812-158	Meat Inspector III	Daniel B. Tomada	11/1	291,600.00	11/1	307,932.00	6,805.00
8812-138	8812-138	Meat Inspector I	Vacant	6/1	189,576.00	6/1	197,160.00	3,160.00
8812-139	8812-139	Administrative Aide I (Utility Worker I)	Restituto C. Ymas, Jr.	1/8	148,824.00	1/8	154,776.00	2,480.00
8812-140	8812-140	Administrative Aide I (Laborer I)	Vacant	1/1	140,400.00	1/1	146,124.00	2,385.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		
				Jan. - Dec. 2024		Jan. - Dec. 2024		Aug to Dec. 2024
				SG/Step	Amount	SG/Step	Amount	1st Tranche - LBC 160
		Municipal Administrator's Office						
1031-141	1031-141	Mun. Gov't. Dept. Head I (Municipal Administrator)	Atty. Adelito M. Solibaga, Jr.	24/2	988,716.00	24/2	1,033,212.00	18,540.00
1031-142	1031-142	Administrative Aide IV (Comm. Equipment Operator I)	Vacant	4/1	168,324.00	4/1	175,056.00	2,805.00
1031-143	1031-143	Administrative Aide II (Messenger I)	Vacant	2/1	149,244.00	2/1	155,220.00	2,490.00
1031-144	1031-144	Administrative Aide III (Driver I)	Glenn C. Codilla	3/2	159,756.00	3/2	166,152.00	2,665.00
1031-145	1031-145	Administrative Aide I (Utility Worker I)	Vacant	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Tourism Office						
8852-156	8852-156	Mun. Gov't. Dept. Head I (Municipal Tourism Officer)	Vacant	24/1	972,840.00	24/1	1,016,628.00	18,245.00
		Municipal Environment and Natural Resources Office						
8731-157	8731-157	Mun. Gov't. Dept. Head I (Municipal Environment and Natural Resources Officer)	Vacant	24/1	972,840.00	24/1	1,016,628.00	18,245.00
		Municipal Social Welfare and Development Office						
7611-159	7611-159	Mun. Gov't. Dept. Head I (Municipal Social Welfare & Development Officer)	Ignacia A. Mangalao	24/1	972,840.00	24/1	1,016,628.00	18,245.00
7611-161	7611-161	Social Welfare Officer I	Vacant	11/1	291,600.00	11/1	307,932.00	6,805.00
7611-147	7611-147	Sports & Games Inspector I	Roseller R. Pelayre	6/6	196,968.00	6/6	204,852.00	3,285.00
		Mun. Human Resources Management Office						
1032-148	1032-148	Administrative Officer V (Human Resource Mgt. Officer III)	Evelina C. Hoyumpa	18/6	532,500.00	18/6	558,588.00	10,870.00
		Mun. Disaster Risk Reduction and Management Office						
9940-149	9940-149	Local DRRM Officer III	Manuel L. Garduque	18/3	515,568.00	18/3	540,828.00	10,525.00
9940-150	9940-150	Local DRRM Officer I	Gus Victor Lawrence T. Globa	11/2	294,672.00	11/2	310,992.00	6,800.00
9940-151	9940-151	Local DRRM Assistant	Vacant	8/1	213,240.00	8/1	221,772.00	3,555.00
9940-152	9940-152	Local DRRM Assistant	Vacant	8/1	213,240.00	8/1	221,772.00	3,555.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease Aug to Dec. 2024 1st Tranche - LBC 160
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		
				Jan. - Dec. 2024		Jan. - Dec. 2024		
				SG/Step	Amount	SG/Step	Amount	
8971-153	8971-153	Mun. Livelihood and Cooperative Office Mun. Livelihood and Cooperative Officer (Cooperative Development Specialist II)	Vacant	15/1	395,484.00	15/1	414,864.00	8,075.00
1015-154	1015-154	Municipal Business Permit and Licensing Office Licensing Officer II	Wineliza S. Seromines	15/3	403,704.00	15/3	423,492.00	8,245.00
		TOTALS			63,443,328.00		66,279,168.00	1,181,600.00

Prepared:


EVELINA C. HOYUMPA
 Human Resources Management Officer

Reviewed:


SYLVIO Y. QUILLO, JR.
 Municipal Budget Officer

Approved:


MANUEL VICENTE M. TORRES
 Local Chief Executive

**PLANTILLA OF PERSONNEL CY 2024
LGU - KANANGA
Casual Employees**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149	1st Tranche - LBC 160		Aug to Dec. 2024 1st Tranche - LBC 160	
				Jan. - Dec. 2024		Jan. - Dec. 2024		
				SG/Step	Amount	SG/Step		Amount
		Municipal Mayor's Office						
1011-C001	1011-C001	Administrative Aide I	Sulzer Alvarez, Jr.	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C002	1011-C002	Administrative Aide I	Lemebeth Caparos	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C003	1011-C003	Administrative Aide I	Mapple Jelyn Elbiña	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C004	1011-C004	Administrative Aide I	Frenzy Fuentes	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C005	1011-C005	Administrative Aide I	Jaharra Kiamco	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C006	1011-C006	Administrative Aide I	Lelybeth Rom	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C007	1011-C007	Administrative Aide I	Grace Pagadora	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C008	1011-C008	Administrative Aide I	Jonas Angus	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C009	1011-C009	Administrative Aide I	Kirby Jay Quijano	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C010	1011-C010	Administrative Aide I	Edelyn Vicada	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C011	1011-C011	Administrative Aide I	Menilyn Villegas	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C012	1011-C012	Administrative Aide I	Bertulfo Yunting	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C013	1011-C013	Administrative Aide I	Leo Yunting	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C014	1011-C014	Administrative Aide I	Yosoph Bangcola	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C015	1011-C015	Administrative Aide I	Nelson Bayo	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C016	1011-C016	Administrative Aide I	Ian Florito	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C017	1011-C017	Administrative Aide I	Renato Jordan	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C018	1011-C018	Administrative Aide I	Alexes, Lanutan	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C019	1011-C019	Administrative Aide I	Francis Joel Mata	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C020	1011-C020	Administrative Aide I	Andrew Montalban	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C021	1011-C021	Administrative Aide I	Jonie Boy Griño	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C022	1011-C022	Administrative Aide I	Jerry Fin	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C023	1011-C023	Administrative Aide I	Aloha Mayeza Impas	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C024	1011-C024	Administrative Aide I	Dindo Laglario	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C025	1011-C025	Administrative Aide I	Jonathan Parra	1/1	140,400.00	1/1	146,124.00	2,385.00
1011-C026	1011-C026	Administrative Aide I	Jey Bohol	1/1	140,400.00	1/1	146,124.00	2,385.00

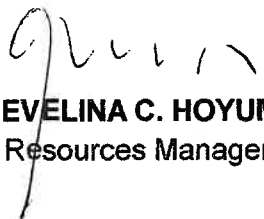
Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		
				Jan. - Dec. 2024		Jan. - Dec. 2024		
				SG/Step	Amount	SG/Step	Amount	
1011-C027	1011-C027	Administrative Aide I	Calixto Sicad	1/1	140,400.00	1/1	146,124.00	2,385.00
	1011-C028	Administrative Aide I	Abegel Maningo	1/1	140,400.00	1/1	146,124.00	2,385.00
	1011-C029	Administrative Aide I	Voltron Orogan	1/1	140,400.00	1/1	146,124.00	2,385.00
	1011-C030	Administrative Aide I	Ronald See	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Vice-Mayor's Office						
1021-C028	1021-C031	Administrative Aide I	Alejandro Lonzaga, Jr.	1/1	140,400.00	1/1	146,124.00	2,385.00
1021-C029	1021-C032	Administrative Aide I	Sheryl Dedace	1/1	140,400.00	1/1	146,124.00	2,385.00
1021-C030	1021-C033	Administrative Aide I	Vanessa Mae Madeja	1/1	140,400.00	1/1	146,124.00	2,385.00
1021-C031	1021-C034	Administrative Aide I	Elwin Tilag	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Planning & Dev't. Office						
1041-C032	1041-C035	Administrative Aide I	Analyn Bancale	1/1	140,400.00	1/1	146,124.00	2,385.00
1041-C033	1041-C036	Administrative Aide I	Ruby Angeli Montanejos	1/1	140,400.00	1/1	146,124.00	2,385.00
1041-C034	1041-C037	Administrative Aide I	Abegail Dela Cruz	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Civil Registrar's Office						
1051-C036	1051-C038	Administrative Aide I	Martin Vincent Dayon	1/1	140,400.00	1/1	146,124.00	2,385.00
1051-C037	1051-C039	Administrative Aide I	Rogelio Parilla	1/1	140,400.00	1/1	146,124.00	2,385.00
		Mun. General Services Office						
1061-C038	1061-C040	Administrative Aide I	Efren Dasigan	1/1	140,400.00	1/1	146,124.00	2,385.00
1061-C039	1061-C041	Administrative Aide I	Eleazar Olorvida	1/1	140,400.00	1/1	146,124.00	2,385.00
1061-C040	1061-C042	Administrative Aide I	Giovanni Silva	1/1	140,400.00	1/1	146,124.00	2,385.00
1061-C041	1061-C043	Administrative Aide I	Lolito Cabilos	1/1	140,400.00	1/1	146,124.00	2,385.00
1061-C042	1061-C044	Administrative Aide I	Jonathan Galano	1/1	140,400.00	1/1	146,124.00	2,385.00
1061-C043	1061-C045	Administrative Aide I	Castrence Managbanag	1/1	140,400.00	1/1	146,124.00	2,385.00
1061-C044	1061-C046	Administrative Aide I	Mark Anthony Surigao	1/1	140,400.00	1/1	146,124.00	2,385.00
1061-C045	1061-C047	Administrative Aide I	Ibarra Cris Sabayton	1/1	140,400.00	1/1	146,124.00	2,385.00
1061-C046	1061-C048	Administrative Aide I	Melchor Turing	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Budget Office						
1071-C047	1071-C049	Administrative Aide I	Ella Hannah Jade M. Diaz	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Accountant's Office						
1081-C048	1081-C050	Administrative Aide IV	Jessa Openiano	4/1	168,324.00	4/1	175,056.00	2,805.00
1081-C049	1081-C051	Administrative Aide I	Melodina Ortega	1/1	140,400.00	1/1	146,124.00	2,385.00
1081-C050	1081-C052	Administrative Aide I	Joy Espinosa	1/1	140,400.00	1/1	146,124.00	2,385.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		
				Jan. - Dec. 2024		Jan. - Dec. 2024		Aug to Dec. 2024
				SG/Step	Amount	SG/Step	Amount	1st Tranche - LBC 160
1081-C051	1081-C053	Administrative Aide I	Myra May Hermoso	1/1	140,400.00	1/1	146,124.00	2,385.00
1081-C052	1081-C054	Administrative Aide I	Jonalyn Malazarte	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Treasurer's Office						
1091-C053	1091-C055	Administrative Aide I	Mary Grace Lato	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Health Office						
4411-C054	4411-C056	Administrative Aide I	Rey Franco Boholst	1/1	156,000.00	1/1	162,360.00	2,650.00
4411-C055	4411-C057	Administrative Aide I	Guilbert Dasigan	1/1	156,000.00	1/1	162,360.00	2,650.00
4411-C056	4411-C058	Administrative Aide I	Nympha Dasigan	1/1	156,000.00	1/1	162,360.00	2,650.00
4411-C057	4411-C059	Administrative Aide I	Eva Otero	1/1	156,000.00	1/1	162,360.00	2,650.00
4411-C058	4411-C060	Administrative Aide I	Catherine Maat	1/1	156,000.00	1/1	162,360.00	2,650.00
4411-C059	4411-C061	Administrative Aide I	Asnah Paun	1/1	156,000.00	1/1	162,360.00	2,650.00
		Kananga Municipal Hospital						
4422-C060	4422-C062	Administrative Aide I	Jeralyn Ines	1/1	156,000.00	1/1	162,360.00	2,650.00
4422-C061	4422-C063	Administrative Aide I	Cecilla Payot	1/1	156,000.00	1/1	162,360.00	2,650.00
		Municipal Agriculture Office						
8711-C062	8711-C064	Administrative Aide I	Ranil Monares	1/1	140,400.00	1/1	146,124.00	2,385.00
8711-C063	8711-C065	Administrative Aide I	Anna Rose Parilla	1/1	140,400.00	1/1	146,124.00	2,385.00
8711-C064	8711-C066	Administrative Aide I	Marilyn Ordaniza	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Engineering Office						
8751-C065	8751-C067	Administrative Aide I	Renante Denoy	1/1	140,400.00	1/1	146,124.00	2,385.00
8751-C066	8751-C068	Administrative Aide I	Jenny Gastardo	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Waterworks System						
8771-C067	8771-C069	Administrative Aide I	Gerry Cogay	1/1	140,400.00	1/1	146,124.00	2,385.00
8771-C068	8771-C070	Administrative Aide I	Herbert Dela Torre	1/1	140,400.00	1/1	146,124.00	2,385.00
8771-C069	8771-C071	Administrative Aide I	Aldren Edig	1/1	140,400.00	1/1	146,124.00	2,385.00
8771-C070	8771-C072	Administrative Aide I	Josel Jalichic	1/1	140,400.00	1/1	146,124.00	2,385.00
8771-C071	8771-C073	Administrative Aide I	Elias Maguin	1/1	140,400.00	1/1	146,124.00	2,385.00
8771-C072	8771-C074	Administrative Aide I	Rodney Mariano	1/1	140,400.00	1/1	146,124.00	2,385.00
8771-C073	8771-C075	Administrative Aide I	Algreg Poliquit	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Public Market						
8811-C074	8811-C076	Administrative Aide I	Allan Ablen	1/1	140,400.00	1/1	146,124.00	2,385.00
8811-C075	8811-C077	Administrative Aide I	Raul Aya-ay	1/1	140,400.00	1/1	146,124.00	2,385.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		
				Jan. - Dec. 2024		Jan. - Dec. 2024		
				SG/Step	Amount	SG/Step	Amount	
8811-C076	8811-C078	Administrative Aide I	Alberto Lonzaga	1/1	140,400.00	1/1	146,124.00	2,385.00
8811-C077	8811-C079	Administrative Aide I	Camilo Meñoza	1/1	140,400.00	1/1	146,124.00	2,385.00
8811-C078	8811-C080	Administrative Aide I	Antonio Padillo	1/1	140,400.00	1/1	146,124.00	2,385.00
8811-C079	8811-C081	Administrative Aide I	Analyn Regulacion	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Slaughterhouse						
8812-C080	8812-C082	Administrative Aide I	Melvin Obando	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Administrator's Office						
1031-C081	1031-C083	Administrative Aide I	Justin Amiel De Leon	1/1	140,400.00	1/1	146,124.00	2,385.00
1031-C082	1031-C084	Administrative Aide I	Roberto Limosnero	1/1	140,400.00	1/1	146,124.00	2,385.00
1031-C083	1031-C085	Administrative Aide I	Imee Lonzaga	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Tourism Office						
8852-C084	8852-C086	Administrative Aide I	Ma. Alleoni Poliquit	1/1	140,400.00	1/1	146,124.00	2,385.00
8852-C085	8852-C087	Administrative Aide I	Frences Girly Joy Laloces	1/1	140,400.00	1/1	146,124.00	2,385.00
8852-C086	8852-C088	Administrative Aide I	Jess Cathlen Rosales	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Environment and Natural Resources Office						
8731-C087	8731-C089	Administrative Aide I	Anecito Gerundio	1/1	140,400.00	1/1	146,124.00	2,385.00
8731-C088	8731-C090	Administrative Aide I	Jorge Madrazo	1/1	140,400.00	1/1	146,124.00	2,385.00
		Municipal Social Welfare and Development Office						
7611-C089	7611-C091	Administrative Aide I	Almira Luag	1/1	140,400.00	1/1	146,124.00	2,385.00
7611-C090	7611-C092	Administrative Aide I	Maria Helen Almaden	1/1	140,400.00	1/1	146,124.00	2,385.00
7611-C091	7611-C093	Administrative Aide I	Delselaine Cogay	1/1	140,400.00	1/1	146,124.00	2,385.00
7611-C092	7611-C094	Administrative Aide I	Krislie Jane Bonjoc	1/1	140,400.00	1/1	146,124.00	2,385.00
7611-C093	7611-C095	Administrative Aide I	Criselda Silva	1/1	140,400.00	1/1	146,124.00	2,385.00
7611-C094	7611-C096	Administrative Aide I	Rosamie Tenedero	1/1	140,400.00	1/1	146,124.00	2,385.00
7611-C095	7611-C097	Administrative Aide I	Diana Madjus	1/1	140,400.00	1/1	146,124.00	2,385.00
		Mun. Human Resources Management Office						
1032-C096	1032-C098	Administrative Aide I	Ricky Bancale	1/1	140,400.00	1/1	146,124.00	2,385.00
1032-C097	1032-C099	Administrative Aide I	Jane Capayosa	1/1	140,400.00	1/1	146,124.00	2,385.00
1032-C098	1032-C100	Administrative Aide I	Thelma Gonzales	1/1	140,400.00	1/1	146,124.00	2,385.00
1032-C099	1032-C101	Administrative Aide I	Ana Marie Saldo	1/1	140,400.00	1/1	146,124.00	2,385.00
1032-C100	1032-C102	Administrative Aide I	Jessa Cris Sarino	1/1	140,400.00	1/1	146,124.00	2,385.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year		Increase/ Decrease
Old	New			4th Tranche - SSL V - LBC 149		1st Tranche - LBC 160		
				Jan. - Dec. 2024		Jan. - Dec. 2024		Aug to Dec. 2024
				SG/Step	Amount	SG/Step	Amount	1st Tranche - LBC 160
Mun. Disaster Risk Reduction and Management Office								
9940-C101	9940-C103	Administrative Aide I	Christian Francis Aseo	1/1	140,400.00	1/1	146,124.00	2,385.00
9940-C102	9940-C104	Administrative Aide I	Romel Fajardo	1/1	140,400.00	1/1	146,124.00	2,385.00
9940-C103	9940-C105	Administrative Aide I	Rogelio Fiel	1/1	140,400.00	1/1	146,124.00	2,385.00
9940-C104	9940-C106	Administrative Aide I	Jefrendo Toyo	1/1	140,400.00	1/1	146,124.00	2,385.00
9940-C105	9940-C107	Administrative Aide I	Elmer Cabintoy	1/1	140,400.00	1/1	146,124.00	2,385.00
9940-C106	9940-C108	Administrative Aide I	Daniel Carlobos	1/1	140,400.00	1/1	146,124.00	2,385.00
9940-C107	9940-C109	Administrative Aide I	Marvin Luna	1/1	140,400.00	1/1	146,124.00	2,385.00
9940-C108	9940-C110	Administrative Aide I	Aljon Lagancia	1/1	140,400.00	1/1	146,124.00	2,385.00
9940-C109	9940-C111	Administrative Aide I	Roman Lusbog	1/1	140,400.00	1/1	146,124.00	2,385.00
9940-C110	9940-C112	Administrative Aide I	Dee Miro	1/1	140,400.00	1/1	146,124.00	2,385.00
Municipal Business Permit and Licensing Office								
1015-C111	1015-C113	Administrative Aide I	Maria Evana Rose Hermoso	1/1	140,400.00	1/1	146,124.00	2,385.00
1015-C112	1015-C114	Administrative Aide I	Daven Tayong	1/1	140,400.00	1/1	146,124.00	2,385.00
		TOTALS			16,158,324.00		16,816,956.00	274,430.00

Prepared:


EVELINA C. HOYUMPA
 Human Resources Management Officer

Reviewed:


SYLVIO Y. QUILLO, JR.
 Municipal Budget Officer

Approved:


MANUEL VICENTE M. TORRES
 Local Chief Executive



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON SEPTEMBER 30, 2024 AT THE SB SESSION HALL.

- | | | |
|-----------|--|--|
| Present : | Honorable Miguel Jorge P. Tan | Vice-Mayor/Presiding Officer |
| | Honorable Fernando M. Aseo | SB Member/Floor Leader |
| | Honorable Resurreccion C. Capanas | SB Member/ Assistant Floor Leader |
| | Honorable Brenzon C. Cabintoy | SB Member |
| | Honorable Alma N. Orfano | SB Member |
| | Honorable Minerva M. Bulawit | SB Member |
| | Honorable Richie C. Cruz | SB Member |
| | Honorable Allan C. Espinosa | SB Member |
| | Honorable Victoriano L. Globa | Liga Ng Mga Barangay
President/ Ex-officio Member |
| Absent: | Honorable Rudy B. Cogay <i>(on official leave)</i> | SB Member |
| | Honorable Mary Daniela L. Cubero <i>(on official travel)</i> | Pambayang Pederasyon Ng Sangguniang
Kabataan President/ Ex-officio Member |

ORDINANCE NO. 23L.24-061

Series of 2024

AN ORDINANCE REVERTING THE FINANCIAL EXPENSES FOR DEBT SERVICE CY 2021 AND CY 2022 UNDER THE GENERAL FUND-PROPER (CONTINUING) OF MUNICIPAL MAYOR'S OFFICE TO SAVINGS WITH A TOTAL AMOUNT OF P35,276,971.00.

PREFATORY STATEMENT

WHEREAS, the Municipal Mayor requested for the reversion of the Financial Expenses for Debt Service CY 2021 and CY 2022 under the General Fund-Proper (Continuing) of Municipal Mayor's Office to Savings with a total amount of P35,276,971.00, as contained in his letter dated September 13, 2024;

WHEREAS, the said request is supported with: (1) the List of Continuing Legislative Appropriation for Reversion as certified by the Municipal Budget Officer, and (2) a Certification duly signed by the Local Finance Committee, certifying among others that the accounts of the continuing legislative appropriations recommended for reversion have no obligations to settle and are not encumbered and available for reversion;

WHEREAS, Section 322 of the Local Government Code of 1991, provides: Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled.

WHEREAS, after a thorough and careful study of the subject matter, it is recommended by the Committee on Appropriations, Budget and Finance and Committee on Rules and Laws to enact and approve the ordinance reverting funds to the unappropriated savings.

NOW THEREFORE, on motion of SB Member Fernando M. Aseo, duly seconded *en masse*, BY VIRTUE OF THE POWERS VESTED IN THE 23rd SANGGUNIANG BAYAN OF KANANGA BY LAW, BE IT ORDAINED, IN A REGULAR SESSION ASSEMBLED, THAT:

SECTION 1. Reversion of Funds.-The herein enumerated funds in the total amount of Thirty Five Million Two Hundred Seventy Six Thousand Nine Hundred Seventy One Pesos (P35,276,971.00) are hereby reverted to the unappropriated savings, to wit:

Office	Object of Expenditures	Particulars	Amount to be Reverted
Municipal Mayor's Office	F.E.	General Fund- Proper (Continuing)	
	F.E.	Debt Service CY 2021	19,366,570.45
	F.E.	Debt Service CY 2022	15,910,400.55
		TOTAL	35,276,971.00

SECTION 2. Application of Funds. - The funds hereby reverted shall form part of the unappropriated savings of the Local Government Unit of Kananga in the amount of P35,276,971.00, which shall correspondingly be accounted to its respective records of accounts as provided by law.

No funds from the said unappropriated savings shall be utilized except through appropriation ordinance which may be later on be enacted by the Sangguniang Bayan.

SECTION 3. Separability Clause - should any of the provision of this ordinance be declared inoperative by the Courts for being inconsistent with the Constitution or the law, the other unaffected provision of this Ordinance shall remain in full force and effect.


SECTION 4. Repealing Clause - Any and all ordinances or parts thereof which are inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

CARRIED UNANIMOUSLY.

ENACTED AND APPROVED BY THE 23rd SANGGUNIANG BAYAN OF KANANGA, LEYTE DURING ITS REGULAR SESSION HELD ON SEPTEMBER 30, 2024 AT THE SB SESSION HALL, KANANGA, LEYTE

AYES : (09)
NAYS : (0)


HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader


HON. BRENZON C. CABINTOY
Sangguniang Bayan Member

(On official leave)
HON. RUDY B. COGAY
Sangguniang Bayan Member

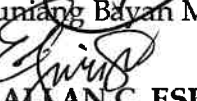

HON. RICHIE C. CRUZ
Sangguniang Bayan Member


HON. VICTORIANO L. GLOBALA
Liga Ng Mga Barangay President/
Ex-officio Member


HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/ Asst. Floor Leader


HON. ALMA N. ORFANO
Sangguniang Bayan Member


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member


HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member

(On official travel)
HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/ *Ex-officio Member*



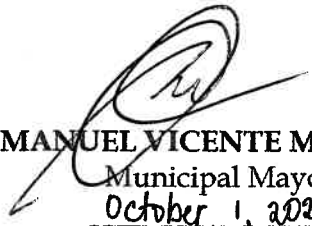
I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:


MIGUEL JORGE P. TAN
Vice-Mayor/Presiding Officer


ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

APPROVED:


MANUEL VICENTE M. TORRES
Municipal Mayor
October 1, 2024
(Date)



Republic of the Philippines
Province of Leyte
Municipality of Kananga


Statement of Funds Available for Reversion

As of August 31, 2024

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Mayor's Office		GENERAL FUND - PROPER (Continuing)				
	F.E.	Debt Service CY 2021	19,366,570.45	-	19,366,570.45	19,366,570.45
	F.E.	Debt Service CY 2022	15,910,400.55	-	15,910,400.55	15,910,400.55
TOTAL			35,276,971.00	-	35,276,971.00	35,276,971.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


SUSAN S. DELMONTE
Municipal Treasurer


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


SARAH MAY C. TOMADA
Municipal Accountant -OIC



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

RESOLUTION NO. 23R.24-701
Series of 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO THIRTY FOUR MILLION TWO HUNDRED FIFTY THOUSAND PESOS (PHP34,250,000.00).

WHEREAS, the Municipal Mayor submitted to the 23rd Sangguniang Bayan the Supplemental Investment Program No. 03 for CY 2024 of the Municipality of Kananga in the total amount of P34,250,000.00;

WHEREAS, the said document is supported by the Municipal Development Council Resolution No. 03, Series of 2024, entitled "A Resolution Approving the Supplemental Investment Program No. 03 for CY 2024 of the Municipality of Kananga amounting to Thirty Four Million Two Hundred Fifty Thousand Pesos (Php34,250,000.00)".

WHEREAS, as embodied in the said Supplemental Investment Program No. 03 for CY 2024, the particulars are summarized as follows:

Supplemental Investment Program No. 03 for Calendar Year 2024
Municipality of Kananga, Province of Leyte

PPAs	FOUNDING SOURCE	AMOUNT
Planning, Monitoring and Evaluation Program		
Updating of the Comprehensive Land Use Plan (CLUP) Stage 2	GF-Proper	6,000,000.00
Comprehensive Land Use Plan (CLUP) Workshop	GF-Proper	250,000.00
Human Resource Management Program		
Managers and Second Liner Enhancement Program	GF-Proper	1,700,000.00
Engineering and Infrastructure Management Program		
Construction of Temporary Vendor's Stalls	GF-Proper	300,000.00
Road Concreting at Brgy. Montebello	GF-Proper	500,000.00
Construction of covered court at Brgy. Mahawan	Other Fund Sources	6,000,000.00
Municipal Environmentl and Natural Resources		
Procurement of Sanitary Landfill Compactor	GF-Proper/Other Fund Sources	19,500,000.00
TOTAL		34,250,000.00

WHEREAS, this body also finds that the same is necessary for the continued operation of the Local Government Unit of Kananga, and by which, it is within the power and prerogative of the Local Chief Executive to formulate the document, as well as it is within the authority of this Sanggunian to authorize the same for the general welfare of the constituents, hence recommended for approval.

NOW THEREFORE, on motion of SB Member Resurreccion C. Capanas, duly seconded *en masse*, BE IT:

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program No. 03 for Calendar Year 2024 of the Municipality of Kananga, which include the programs/projects/activities necessary amounting to Thirty Four Million Two Hundred Fifty Thousand Pesos (Php34,250,000.00).

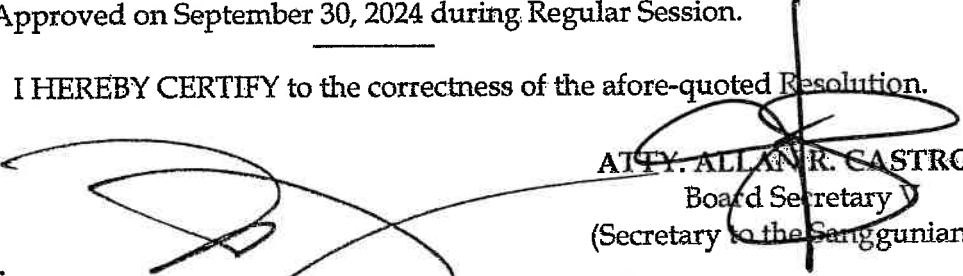
CARRIED UNANIMOUSLY.

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Voting Results: *In favor: 09* *Against: None*

Adopted and Approved on September 30, 2024 during Regular Session.


I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.


ATTY. ALLAN R. CASTRO
Board Secretary V
(Secretary to the Sanggunian)


APPROVED BY:


HON. MIGUEL JORGE P. TAN
Vice Mayor & Presiding Officer

ATTESTED BY:

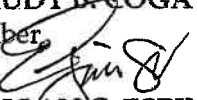

HON. FERNANDO M. ASEO
SB Member / Floor Leader


HON. ALMA N. OREANO
SB Member


HON. RICHIE C. CRUZ
SB Member


HON. BRENZON C. CABINT
SB Member

(On official leave)


HON. RUDY B. COGAY
SB Member

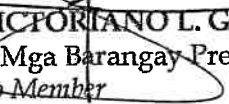

HON. ALLAN C. ESPINOSA
SB Member

(On official travel)

HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President / *Ex-officio Member*


HON. RESURRECCION C. CAPANAS
SB Member / Asst. Floor Leader


HON. MINERVA M. BULAWIT
SB Member


HON. VICTORIANO L. GLOBA
Liga Ng Mga Barangay President /
Ex-officio Member



Republic of the Philippines
Province of Leyte
Municipality of Kananga

**OFFICE OF THE MUNICIPAL MAYOR
(Municipal Development Council)**

September 25, 2024

**The 23rd Sangguniang Bayan
Municipality of Kananga**

THRU: Hon. Miguel Jorge P. Tan
Municipal Vice Mayor
Presiding Officer
23rd Sangguniang Bayan

Dear Honorable Members of
The 23rd Sangguniang Bayan:

Good day!

Respectfully endorsing the **Municipal Development Council Resolution No. 03 Series of 2024** Re: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO THIRTY - FOUR MILLION TWO HUNDRED FIFTY THOUSAND PESOS (34,250,000.00)** for your further legislative action.

Thank you for your usual support and cooperation.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairman, Municipal Development Council





Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

RESOLUTION NO. 23R.24-701
Series of 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO THIRTY FOUR MILLION TWO HUNDRED FIFTY THOUSAND PESOS (PHP34,250,000.00).

WHEREAS, the Municipal Mayor submitted to the 23rd Sangguniang Bayan the Supplemental Investment Program No. 03 for CY 2024 of the Municipality of Kananga in the total amount of P34,250,000.00;

WHEREAS, the said document is supported by the Municipal Development Council Resolution No. 03, Series of 2024, entitled "A Resolution Approving the Supplemental Investment Program No. 03 for CY 2024 of the Municipality of Kananga amounting to Thirty Four Million Two Hundred Fifty Thousand Pesos (Php34,250,000.00)".

WHEREAS, as embodied in the said Supplemental Investment Program No. 03 for CY 2024, the particulars are summarized as follows:

Supplemental Investment Program No. 03 for Calendar Year 2024
Municipality of Kananga, Province of Leyte

PPAs	FOUNDING SOURCE	AMOUNT
Planning, Monitoring and Evaluation Program		
Updating of the Comprehensive Land Use Plan (CLUP) Stage 2	GF-Proper	6,000,000.00
Comprehensive Land Use Plan (CLUP) Workshop	GF-Proper	250,000.00
Human Resource Management Program		
Managers and Second Liner Enhancement Program	GF-Proper	1,700,000.00
Engineering and Infrastructure Management Program		
Construction of Temporary Vendor's Stalls	GF-Proper	300,000.00
Road Concreting at Brgy. Montebello	GF-Proper	500,000.00
Construction of covered court at Brgy. Mahawan	Other Fund Sources	6,000,000.00
Municipal Environmentl and Natural Resources		
Procurement of Sanitary Landfill Compactor	GF-Proper/Other Fund Sources	19,500,000.00
TOTAL		34,250,000.00

WHEREAS, this body also finds that the same is necessary for the continued operation of the Local Government Unit of Kananga, and by which, it is within the power and prerogative of the Local Chief Executive to formulate the document, as well as it is within the authority of this Sanggunian to authorize the same for the general welfare of the constituents, hence recommended for approval.

NOW THEREFORE, on motion of SB Member Resurreccion C. Capanas, duly seconded *en masse*, BE IT:

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program No. 03 for Calendar Year 2024 of the Municipality of Kananga, which include the programs/projects/activities necessary amounting to Thirty Four Million Two Hundred Fifty Thousand Pesos (Php34,250,000.00).

CARRIED UNANIMOUSLY.

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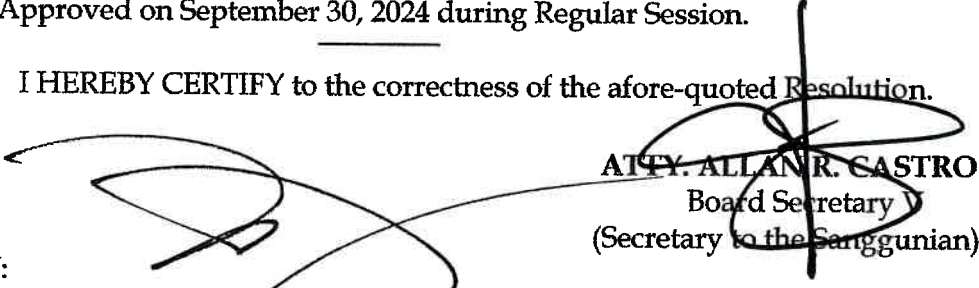
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Voting Results: *In favor: 09* *Against: None*

Adopted and Approved on September 30, 2024 during Regular Session.


I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.

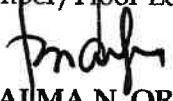

ATTY. ALLAN R. CASTRO
Board Secretary
(Secretary to the Sanggunian)

APPROVED BY:


HON. MIGUEL JORGE P. TAN
Vice Mayor & Presiding Officer

ATTESTED BY:


HON. FERNANDO M. ASEO
SB Member / Floor Leader


HON. ALMA N. OREANO
SB Member


HON. RICHE C. CRUZ
SB Member


HON. BRENZON C. CABINT
SB Member

(On official leave)
HON. RUDY B. COGAY
SB Member


HON. ALLAN C. ESPINOSA
SB Member


HON. RESURRECCION C. CAPANAS
SB Member / Asst. Floor Leader


HON. MINERVA M. BULAWIT
SB Member


HON. VICTORIANO L. GLOBA
Liga Ng Mga Barangay President/
Ex-officio Member

(On official travel)

HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President / *Ex-officio Member*



Republic of the Philippines
Province of Leyte
Municipality of Kananga

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON SEPTEMBER 25, 2024 AT ABC HALL, KANANGA, LEYTE.

PRESENT:

- | | |
|-------------------------------|------------------------------------|
| Hon. Manuel Vicente M. Torres | MDC Chairman / Municipal Mayor |
| Hon. Fernando M. Aseo | MDC Member / SB Member |
| Hon. Juanilio G. Angus | MDC Member / Chairman Aguiting |
| Hon. Ambrosio A. Sialongo | MDC Member / Chairman Cacao |
| Hon. Antonio U. Caberos | MDC Member / Chairman Hiloctogan |
| Hon. Rogelio E. Nuevo, Jr. | MDC Member / Chairman Kawayan |
| Hon. Elsie A. Decio | MDC Member / Chairman Libertad |
| Hon. Emelita D. Francisco | MDC Member / Chairman Libongao |
| Hon. William Florentino | MDC Member / Chairman Lim - ao |
| Hon. Sabeniano L. Ablen | MDC Member / Chairman Lonoy |
| Hon. Mario D. Cabelos | MDC Member / Chairman Mahawan |
| Hon. Angelo A. Payot | MDC Member / Chairman Masarayao |
| Hon. Ricalyn Joy C. Quebido | MDC Member / Chairman Montealegre |
| Hon. Elna Y. Gabilan | MDC Member / Chairman Montebello |
| Hon. Mariano M. Pono II | MDC Member / Chairman Naghalin |
| Hon. Bonifacio F. Balbero | MDC Member / Chairman Natubgan |
| Hon. Manuel Silva | MDC Member / Chairman Poblacion |
| Hon. Victoriano L. Globa | MDC Member / Chairman Rizal |
| Hon. Arlene A. Catingub | MDC Member / Chairman San Ignacio |
| Hon. Angelito M. Canonigo | MDC Member / Chairman San Isidro |
| Hon. Jerelina E. Baclohan | MDC Member / Chairman Sto. Domingo |
| Hon. Ronelio C. Palar | MDC Member / Chairman Sto. Niño |
| Hon. Florentino M. Aseo | MDC Member / Chairman Tagaytay |
| Hon. Angelito P. Napoles | MDC Member / Chairman Tongonan |
| Hon. Leah O. Empleo | MDC Member / Chairman Tugbong |

NGO-CSO Representatives per Executive Order No. 20 Series of 2022:

- Kananga Fish Vendors Association (**KAFIVA**)
- Tagaytay Farmers Association (**TAFASS**)
- Libertad Farmers Livelihood Association (**LIFLA**)
- Aguiting Alliance Livelihood Farmers Association
- Kananga Municipal Employees Organization (**KAMEO**)
- Sto. Niño Lowland Farmers Association (**SONLOFA**)
- Barangay Naghalin Senior Citizen Organization (**BANASCO**)
- Media Correspondent Volunteer Organization, Inc.
- TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

- | | |
|------------------------|--------------------------------|
| Dr. Henry F. Nicolas | MPDC/MDC Secretariat, Chairman |
| Dr. Gerry De Cadiz | Academe Director, EVSU-Ormoc |
| Ronald L. Serot | MPDO Staff |
| Vivian A. Gallardo | MPDO Staff/CSO Rep. KAMEO |
| Florencio C. Ugsimar | MPDO Staff |
| Ruby Angeli Montanejos | MPDO Staff |
| Abigail M. De la Cruz | MPDO Staff |



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RESOLUTION NO. 03
Series of 2024

A RESOLUTION APPROVING THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO THIRTY - FOUR MILLION TWO HUNDRED FIFTY THOUSAND PESOS (34,250,000.00)

WHEREAS, Republic Act 7160 of the Local Government Code of 1991 requires all Local Development Councils to adopt a development plan as a basic requirement for the preparation of the Annual Budget and or Supplemental Budget;

WHEREAS, proposed programs, projects and activities (PPAs) for supplemental to the 2024 Annual Investment Program were presented to the Expanded Municipal Development Council for its deliberation and approval;

WHEREAS, the PPAs presented were either not included in the 2024 Annual Investment Program and Supplemental Investment Program No. 03 or were in the list of PPAs in the AIP and SIP NO. 02 but the indicated amount is different;

WHEREAS, after careful perusal and deliberation, the MDC determined that the PPAs presented are within the set priorities and objectives, hence, must be supplemented to the approved 2024 AIP, SIP No. 01 and SIP No. 02, to wit:

PPAs	FUNDING SOURCE	AMOUNT
Planning, Monitoring and Evaluation Program		
Updating of the Comprehensive Land Use Plan (CLUP) Stage 2	GF-Proper	6,000,000.00
Comprehensive Land Use Plan (CLUP) Workshop	GF-Proper	250,000.00
Human Resource Management Program		
Managers and Second Liner Enhancement Program	GF-Proper	1,700,000.00
Engineering and Infrastructure Management Program		
Construction of Temporary Vendor's Stalls	GF-Proper	300,000.00
Road Concreting at Brgy. Montebello	GF-Proper	500,000.00
Construction of covered court at Brgy. Mahawan	Other Fund Sources	6,000,000.00
Municipal Environment and Natural Resources		
Procurement of Sanitary Landfill Compactor	GF-Proper/Other Fund Sources	19,500,000.00
TOTAL		34,250,000.00

WHEREAS, the 2024 Supplemental Investment Program No. 03 of the Municipality of Kananga has a total funding requirement of Thirty – Four Million Two Hundred Fifty Thousand Pesos (PHP 34,250,000.00):

General Public Services	7,950,000.00
Social Services	-
Economic Services	26,300,000.00
Total	<u>34,250,000.00</u>



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NOW THEREFORE, on motion by Punong Barangay of Tagaytay, Hon. Florentino M. Aseo duly seconded en masse lead by CSO Representative - Media Correspondent Volunteer Organization, Inc., Analyn Bancale **BE IT RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 03 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO THIRTY - FOUR MILLION TWO HUNDRED FIFTY THOUSAND PESOS (34,250,000.00).**

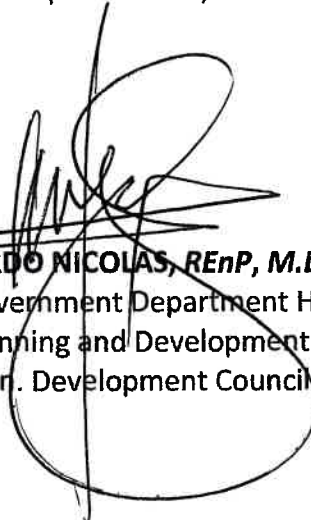
RESOLVE FURTHER, that the herein Resolution No. 03 Series of 2024 be forwarded to the Office of 23rd Sangguniang Bayan of Kananga for their further legislative action.

APPROVED:


HON. MANUEL VICENTE M. TORRES
 Municipal Mayor
 Chairman Municipal Development Council

I hereby certify that the foregoing are true and correct excerpts from the minutes of the MDC meeting dated September 25, 2024 at the ABC Hall, Kananga, Leyte.

ATTESTED:


HENRY FAJARDO NICOLAS, REnP, M.D.A., DPA.
 Municipal Government Department Head -1
 Municipal Planning and Development Department
 Chairman Municipal Development Council Secretariat



my

m. pransivir





MDC Resolution No. 3 Series of 2024 Signatures:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Fernando M. Aseo	MDC Member / SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo, Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	
Hon. William Florentino	MDC Member / Chairman Lim – ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
Hon. Mario D. Cabelos	MDC Member / Chairman Mahawan	
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao	
Hon. Ricalyn Joy C. Quebido	MDC Member / Chairman Montealegre	
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan	
Hon. Manuel Silva	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Angelito M. Canonigo	MDC Member / Chairman San Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño	
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	
CSO Representatives		
Kananga Fish Vendors Association (KAFIVA)		
Tagaytay Farmers Association (TAFASS)		
Libertad Farmers Livelihood Association (LIFLA)		
Aguiting Alliance Livelihood Farmers Association		
Kananga Municipal Employees Organization (KAMEO)		
Sto. Niño Lowland Farmers Association (SONLOFA)		
Barangay Naghalin Senior Citizen Organization (BANASCO)		
Media Correspondent Volunteer Organization, Inc.		
TAGATUGBONGMO Farmers Irrigators' Association, Inc.		
Congressman of 4th District of Leyte or his representative:		
Hon. Richard I. Gomez		
MDC Secretariat		
Dr. Henry F. Nicolas	MDC Member /Chairman MDC Secretariat	
Dr. Gerry De Cadiz	Academe Director, EVSU- Ormoc	
Vivian A. Gallardo	MPDO Staff / CSO Rep. KAMEO	
Florencio Ugsimar	MPDO Staff	
Ronald L. Serot	MPDO Staff	
Ruby Angeli Reforzado	MPDO Staff	
Abigail M. De la Cruz	MPDO Staff	



**MINUTES OF THE MEETING
OF THE MUNICIPAL DEVELOPMENT COUNCIL**

Held on September 25, 2024
ABC Hall, ABC Building
Municipality of Kananga
Kananga, Leyte

PRESENT:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor
Hon. Fernando M. Aseo	MDC Member / SB Member
Hon. Juanillo G. Angus	MDC Member / Chairman Aguiting
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao
Hon. Antonio U. Caberos	MDC Member / Chairman Hiluctogan
Hon. Rogelio E. Nuevo, Jr.	MDC Member / Chairman Kawayan
Hon. Elsie A. Decio	MDC Member / Chairman Libertad
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao
Hon. William Florentino	MDC Member / Chairman Lim - ao
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy
Hon. Mario D. Cabelos	MDC Member / Chairman Mahawan
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao
Hon. Ricalyn Joy C. Quebido	MDC Member / Chairman Montealegre
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan
Hon. Manuel Silva	MDC Member / Chair man Poblacion
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio
Hon. Angelito M. Canonigo	MDC Member / Chairman San Isidro
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Nifio
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong

NGO-CSO Representatives per Executive Order No. 20 Series of 2022:

Kananga Fish Vendors Association (**KAFIVA**)
Tagaytay Farmers Association (**TAFASS**)
Libertad Farmers Livelihood Association (**LIFLA**)
Aguiting Alliance Livelihood Farmers Association
Kananga Municipal Employees Organization (**KAMEO**)
Sto. Niño Lowland Farmers Association (**SONLOFA**)
Barangay Naghalin Senior Citizen Organization (**BANASCO**)
Media Correspondent Volunteer Organization, Inc.
TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

Dr. Henry F. Nicolas	MPDC/MDC Secretariat, Chairman
Dr. Gerry De Cadiz	Academe Director, EVSU-Ormoc
Ronald L. Serot	MPDO Staff
Vivian A. Gallardo	MPDO Staff/CSO Rep. KAMEO
Florencio C. Ugsimar	MPDO Staff
Ruby Angeli Montanejos	MPDO Staff
Abigail M. De la Cruz	MPDO Staff



CALL TO ORDER

The Chairman of the Municipal Development Council, Hon. Mayor Manuel Vicente M. Torres, called the meeting to order and presided over the same. The MDC Secretariat recorded the proceedings.

PROOF OF NOTICE AND CERTIFICATION OF QUORUM

The MDC Secretariat reported that the notice for the meeting has been sent and received by the Municipal Development Council Members.

The MDC Secretariat call the roll and acknowledged the presence of all members and determined that a quorum was met.

STATEMENT OF THE PURPOSE

The MDC Chairman, Hon. Mayor MVM Torres expressed his gratitude to the members of the Municipal Development Council especially the representatives from different NGOs-CSOs in their effort to attend the meeting. He gave an overview of the agenda of the meeting emphasizing the need to approve the Supplemental Investment Program No. 03 which includes PPAs that were either not included in the 2024 Annual Investment Program and Supplemental Investment Program No. 02 or were in the list of PPAs in the AIP and SIP NO. 02 but the indicated funding source is different.

APPROVAL OF THE AGENDA

The agenda of the meeting which is the presentation and approval of 2024 Supplemental Investment Program No. 03 was duly approved upon motion made by Hon. Florentino Aseo, Punong Barangay of Tagaytay, duly seconded en masse led by Ms. Analyn Bancale, CSO Representative of Media Correspondent Volunteer Organization, Inc.

AGENDA DISCUSSION:

MDC Secretariat Chairman, Dr. Henry F. Nicolas proceeded with presentation of the programs/projects/activities to be included in the Supplemental Investment Program No. 03 as follows:


PPAs	FUNDING SOURCE	AMOUNT
Planning, Monitoring and Evaluation Program		
Updating of the Comprehensive Land Use Plan (CLUP) Stage 2	GF-Proper	6,000,000.00
Comprehensive Land Use Plan (CLUP) Workshop	GF-Proper	250,000.00
Human Resource Management Program		
Managers and Second Liner Enhancement Program	GF-Proper	1,700,000.00
Engineering and Infrastructure Management Program		
Construction of Temporary Vendor's Stalls	GF-Proper	300,000.00
Road Concreting at Brgy. Montebello	GF-Proper	500,000.00
Construction of covered court at Brgy. Mahawan	Other Fund Sources	6,000,000.00
Municipal Environment and Natural Resources		
Procurement of Sanitary Landfill Compactor	GF-Proper/Other Fund Sources	19,500,000.00
TOTAL		34,250,000.00

ADJOURNMENT



There being no other matters to be discussed, the Municipal Development Council's Meeting was adjourned upon motion made by Hon. Rogelio Nuevo, Jr., Punong Barangay of Kawayan, duly seconded en masse led by Ms. Gaudiosa Elbiña, CSO Representative of TAGATUGBONGMO Farmers Irrigators' Association, Inc.

I hereby certify to the correctness of the foregoing statements.


Vivian A. Gallardo/Abegail M. De la Cruz
Note-Taker

Attested by:


HENRY FAJARDO NICOLAS REnP,MDA,DPA
Municipal Planning & Development Department
Municipal Government Department Head – I

Approved:


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairperson, Municipal Development Council

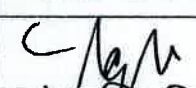


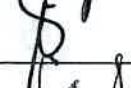
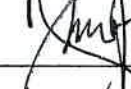


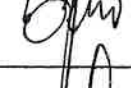



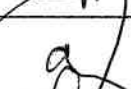

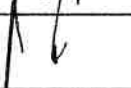

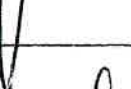







Republic of the Philippines
Province of Leyte
Municipality of Kananga

MUNICIPAL DEVELOPMENT COUNCIL MEETING

ATTENDANCE
September 25, 2024

NO	NAME	POSITION	SIGNATURE
1	HON. MANUEL VICENTE M. TORRES	MDC Chairman / Municipal Mayor	
2	HON. FERNANDO M. ASEO	MDC Member / SB Member/ Chairman on Finance Committee	
3	HON. JUANILIO G. ANGUS	MDC Member / Chairman Aguiting	
4	HON. AMBROSIO A. SIALONGO	MDC Member / Chairman Cacao	
5	HON. ANTONIO U. CABEROS	MDC Member / Chairman Hiluctogan	
6	HON. ROGELIO E. NUEVO, JR.	MDC Member / Chairman Kawayan	
7	HON. ELSIE A. DECIO	MDC Member / Chairman Libertad	
8	HON. EMELITA D. FRANCISCO	MDC Member / Chairman Libongao	
9	HON. WILLIAM FLORENTINO	MDC Member / Chairman Lim - ao	
10	HON. SABENIANO L. ABLEN	MDC Member / Chairman Lonoy	
11	HON. MARIO D. CABELOS	MDC Member / Chairman Mahawan	
12	HON. ANGELO A. PAYOT	MDC Member / Chairman Masarayao	
13	HON. RICALYN JOY C. QUEBIDO	MDC Member / Chairman Montealegre	
14	HON. ELNA Y. GABILAN	MDC Member / Chairman Montebello	
15	HON. MARIANO M. PONO II	MDC Member / Chairman Naghalin	
16	HON. BONIFACIO F. BALBERO	MDC Member / Chairman Natubgan	
17	HON. MANUEL SILVA	MDC Member / Chairman Poblacion	
18	HON. VICTORIANO L. GLOBALA	MDC Member / Chairman Rizal	
19	HON. ARLENE A. CATINGUB	MDC Member / Chairman San Ignacio	
20	HON. ANGELITO M. CANONIGO	MDC Member / Chairman San Isidro	
21	HON. JERELINA E. BACLOHAN	MDC Member / Chairman Sto. Domingo	

NO	NAME	POSITION	SIGNATURE
22	HON. RONELIO C. PALAR	MDC Member / Chairman Sto. Niño	
23	HON. FLORENTINO M. ASEO	MDC Member / Chairman Tagaytay	
24	HON. ANGELITO P. NAPOLES	MDC Member / Chairman Tongonan	
25	HON. LEAH O. EMPLEO	MDC Member / Chairman Tugbong	
26	Kananga Fish Vendors Association (KAFIVA)		
27	Tagaytay Farmers Association (TAFASS)		
28	Libertad Farmers Livelihood Association (LIFLA)		
29	Aguiting Alliance Livelihood Farmers Association		
30	Kananga Municipal Employees Organization (KAMEO)		
31	Sto. Niño Lowland Farmers Association (SONLOFA)		
32	Barangay Naghalin Senior Citizen Organization (BANASCO)		
33	Media Correspondent Volunteer Organization, Inc.		
34	TAGATUGBONGMO Farmers Irrigators' Association, Inc.		
35	HON. RICHARD I. GOMEZ	Congressman of 4th District of Leyte	
36	DR. HENRY F. NICOLAS	MPDC/MDC Secretariat, Chairman	
37	DR. GERRY DE CADIZ	Academe Director, EVSU-Ormoc	
38	RONALD L. SEROT	MPDO Staff	
39	VIVIAN A. GALLARDO	MPDO Staff/CSO Rep. KAMEO	
40	FLORENCIO C. UGSIMAR	MPDO Staff	
41	RUBY ANGELI MONTANEJOS	MPDO Staff	
42	ABEGAIL M. DE LA CRUZ	MPDO Staff	
43			
44			
45			



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

Office of the Municipal Mayor Manuel Vicente M. Torres

NOTICE OF MEETING

TO : MEMBERS OF THE MUNICIPAL DEVELOPMENT COUNCIL
DATE : SEPTEMBER 23, 2024
SUBJECT : MEETING

You are hereby invited to join the **Municipal Development Council Meeting** this coming **September 25, 2024, Wednesday, 8:00 AM** at **ABC Hall Building**, to discuss the following agenda:

1. Supplemental Annual Investment Program No. 03
2. Other Matters

Your presence to this meeting is highly enjoined. Thank you.


MANUEL VICENTE M. TORRES
Municipal Mayor

2024 Supplemental Investment Program (SIP) No. 03
Municipality of Kananga, Province of Leyte

Annex A
Summary Form 3

AIP REFERENCE CODE (1)	PROGRAM / PROJECT/ACTIVITY Description (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (In Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Php TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
GENERAL PUBLIC SERVICES SECTOR 1000														
1000-000-3-1-09-001-000-000	Planning, Monitoring and Evaluation Program													
1000-000-3-1-09-001-000-016	Updating of the Comprehensive Land Use Plan (CLUP) Stage 2	MPDO	Sept. 25, 2024	Dec. 31, 2024	Comprehensive Land Use Plan (CLUP) updated	GF-Proper			6,000,000.00	6,000,000.00				
1000-000-3-1-09-001-000-017	Comprehensive Land Use Plan (CLUP) Workshop	MPDO	Sept. 25, 2024	Dec. 31, 2024	Comprehensive Land Use Plan (CLUP) workshop conducted	GF-Proper		250,000.00		250,000.00				
1000-000-3-3-08-001-000-000	Human Resource Management Program	HRMO	Sept. 25, 2024	Dec. 31, 2024	Human resource management services	GF - Proper								
1000-000-3-3-08-001-000-007	Managers and Second Liner Enhancement Program	HRMO	Sept. 25, 2024	Dec. 31, 2024	Increased camaraderie among local department managers & RF personnel	GF - Proper		1,700,000.00		1,700,000.00				
SOCIAL SERVICES SECTOR 3000														
ECONOMIC SERVICES SECTOR 8000														
8000-000-3-1-10-001-000	Engineering and Infrastructure Management Program													
8000-000-3-1-10-001-000-153	Construction of Temporary Vendor's Stalls	MEO	Sept. 25, 2024	Dec. 31, 2024	Temporary Vendor's Stalls constructed	GF-Proper			300,000.00	300,000.00				
8000-000-3-1-10-001-000-154	Road Concreting at Brgy. Montebello	MEO	Sept. 25, 2024	Dec. 31, 2024	Road at Brgy. Montebello concreted	GF-Proper			500,000.00	500,000.00				
8000-000-3-1-10-001-000-155	Construction of covered court at Brgy. Mahawan	MEO	Sept. 25, 2024	Dec. 31, 2024	Covered Court at Brgy. Mahawan constructed	Other Fund Sources			6,000,000.00	6,000,000.00				
8000-000-3-2-04-002-000-000	Municipal Environment and Natural Resources Program													
8000-000-3-2-04-002-000-012	Procurement of Sanitary Landfill Compactor	MENRO	Sept. 25, 2024	Dec. 31, 2024	Sanitary Landfill Compactor procured	GF-Proper/ Other Fund Sources			19,500,000.00	19,500,000.00		19,500,000.00	M324-02	
	TOTAL							-	1,950,000.00	32,300,000.00	34,250,000.00			

SUMMARY BY SECTOR

General Public Services	7,950,000.00
Social Services	-
Economic Services	26,300,000.00
Other Services	-
Total	34,250,000.00

Prepared by:

HENRY E. NICOLAS, EnP, MDA, DPA
Municipal Government Department Head - I
Municipal Planning & Development Department

Attested by:

SYLVIO Y. QUILLO JR. I
Municipal Government Department Head - I
Municipal Budget Department

Approved by:

HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Local Government Unit of Kananga