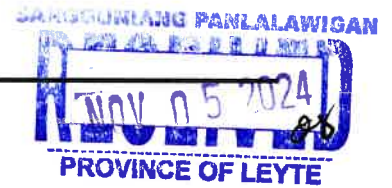




Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

Item No.: 18  
 Date: 19 2024 NOV

**PROVINCIAL BUDGET OFFICE**



November 5, 2024

Hon. LEONARDO M. JAVIER, JR.  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

RELEASED  
 DATE: 11-5-24  
 NO. #081  
 BY: [Signature]  
 FBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the City of **Baybay** duly enacted by the Sangguniang Panlungsod through **Appropriation Ordinance No. 2, S. 2024** with a total appropriation in the amount of **P20,700,442.79**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of additional appropriation for Representation Allowance (RA) and Transportation Allowance (TA) to the officials of LGU-Baybay City shall conform with the updated rules & regulations under LBC 157 dated May 3, 2024, likewise, the provision for the additional payment of Uniform/Clothing Allowance for each qualified government personnel shall be subject to Budget Circular No. 2024-1 dated April 4, 2024;
2. That the appropriation for the 5% Local Disaster Risk Reduction and Management Fund shall contain the listing of the 30% Quick Response Fund and the PPAs for the 70% fund disaggregated into the (4) thematic areas;
3. That the procurement of Goods, Supplies, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

*[Signature]*  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

*[Signature]*  
**RUTH Y. SURPIA**  
 Provincial Treasurer


**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator-Designate  
 on Official Leave

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
19 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02, Series of 2024 of the City of Baybay, Leyte**, entitled: An Ordinance Approving And Adopting the **Supplemental Budget No. 2 for CY 2024** of the City of Baybay in the amount of **Twenty Million Seven Hundred Thousand Four Hundred Forty-Two Pesos and 79/100 (P20,700,442.79)**, together with **Supplemental Investment Program (SIP) CY 2024 of the same amount.**

  
**FLORINDA JILL S. DYVICO**  
Secretary to the Sanggunian

*Doc 11 - PPD  
Juni 9-19-24*



Republic of the Philippines  
**PROVINCE OF LEYTE**  
**CITY OF BAYBAY**  
 -0000000-



**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

3rd Floor City Hall, Diversion Road. Brgy. Gaas, Baybay City, Leyte 6521 \* spbaybaycity.616@gmail.com

**6<sup>th</sup> SANGGUNIANG PANLUNGSOD**

**APPROPRIATION ORDINANCE NO. 2, S. 2024**  
**34<sup>th</sup> Regular Session**

AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED FORTY-TWO AND 79/100 (P20,700,442.79) PESOS.

*Sponsored by: Honorable Dominic Junie F. Murillo*

WHEREAS, the Local Chief Executive, Honorable City Mayor Carlos L. Cari submitted the Supplemental Budget No. 2, for CY 2024 of the city of Baybay in the amount of Twenty Million Seven Hundred Thousand Four Hundred Forty-two and 79/100 (P20,700,442.79) pesos to this Honorable Sangguniang for perusal and financial examination;

WHEREAS, after careful study and review, the members of this august body declared the aforementioned budget to be in accordance with existing laws, rules and regulations.

WHEREFORE, on motion of Honorable Dominic Junie F. Murillo and duly seconded by Honorable Carmen L. Cari;

BE IT ORDAINED by the 6th Sangguniang Panlungsod in its 34<sup>th</sup> Regular Session on September 5, 2024, at Baybay City, Leyte, that an Appropriation Ordinance is hereby adopted, to wit:

**APPROPRIATION ORDINANCE NO. 2, S. 2024**

Section 1. TITLE - This Ordinance shall be known as "AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED FORTY-TWO AND 79/100 (P20,700,442.79) PESOS."

ROMULO B. ALCALDE  
 SP Member  
 SIMONE L. ASTORGA  
 SP Member  
 DR. FULTON IKE C. ARRADAZA  
 SP Member  
 JOSE L. BACUSIMO  
 SP Member  
 FILEMON F. AVIDA  
 SP Member  
 CARMEN L. CARI  
 SP Member  
 RAMON RONALD J. VELOSO  
 SP Member

ATTY. JOSE ROMMEL A. PENARANDA  
 SP Member  
 DOMINIC JUNIE F. MURILLO  
 SP Member  
 JORGE V. REBUCAS  
 SP Member  
 JULES LUCAS C. CARI  
 President, LIGA ng mga Barangay  
 Ex-Oficio SPM  
 KYLA SHANNEN T. VIDAL  
 SK Chair, City Federation  
 Ex-Oficio SPM

  
 ROMULO B. ACCALA  
 SP Member  
  
 SIMONE L. ASTORGA  
 SP Member  
  
 Dr. FULTON IKE C. ARRADAZA  
 SP Member  
  
 JOSE L. BACUSIMO  
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 FILEMON P. AVILA  
 SP Member  
  
 CARMEN L. CARI  
 SP Member  
  
 RAMON RONALD J. VELOSO  
 SP Member

ATTY. JOSE ROMMEL A. PENARANDA  
 SP Member  
 DOMINGO JUNE F. MURILLO  
 SP Member  
 JORGE V. REBUCAS  
 SP Member  
 JULES LUDAS C. CARI  
 President, LIGA ng mga Barangay  
 Ex-Oficio SPM  
 KYLA SHAMMEN T. VIDAL  
 SK Chair, City Federation  
 Ex-Oficio SPM

**Section 2. APPROPRIATION** - It is hereby appropriated the sum of Twenty Million Seven Hundred Thousand Four Hundred Forty-two and 79/100 (P20,700,442.79) pesos and declared for Supplemental Budget from the City General Fund.

**Section 3. SOURCES OF FUNDS** - The sources of funds for the Supplemental Budget in total amount of TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED FORTY-TWO AND 79/100 (P20,700,442.79) PESOS shall be as follows:

**New Revenue Sources**

Hospital Fee	₱ 16,000,000.00
--------------	-----------------

**Savings**

Unappropriated Balance CY 2023 (Beginning Balance)	₱ 4,700,442.79
--	----------------

<b>TOTAL</b>	<b>₱ 20,700,442.79</b>
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**Section 4. USE OF FUNDS** - The amount of Twenty Million Seven Hundred Thousand Four Hundred Forty-two and 79/100 (P20,700,442.79) pesos is hereby appropriated for the Supplemental Budget of the City of Baybay, as follows:

Implementing Office	Object of Expenditures	Amount
City Mayor's Office	PERSONAL SERVICES:	P 143,000.00
	MAINTENANCE & OTHER OPERATING EXPS.:	P 3,847,492.65
	CAPITAL OUTLAYS:	P 14,200,000.00
	SPECIAL PURPOSE APPROPRIATIONS (SPA's)	
	Disaster Risk Reduction Management Fund	P 1,035,022.14
	Sub-total	P 19,225,514.79
Sangguniang Panlungsod Office	PERSONAL SERVICES:	P 436,000.00
	MAINTENANCE & OTHER OPERATING EXPS.:	P 201,928.00
	Sub-total	P 637,928.00
City Administrators	PERSONAL SERVICES:	P 27,000.00
	Sub-total	P 27,000.00
City Legal	PERSONAL SERVICES:	P 29,000.00
	Sub-total	P 29,000.00
City Planning & Dev't. Office	PERSONAL SERVICES:	P 41,000.00
	Sub-total	P 41,000.00
City Civil Registrar's Office	PERSONAL SERVICES:	P 31,000.00
	Sub-total	P 31,000.00
City Gen. Services Office	PERSONAL SERVICES:	P 56,000.00
	Sub-total	P 56,000.00
City Budget Office	PERSONAL SERVICES:	P 34,000.00
	Sub-total	P 34,000.00
City Accountants Office	PERSONAL SERVICES:	P 48,000.00
	Sub-total	P 48,000.00
City Treasurer Office	PERSONAL SERVICES:	P 79,000.00
	Sub-total	P 79,000.00
City Assessor's Office	PERSONAL SERVICES:	P 33,000.00
	Sub-total	P 33,000.00
City Health Office	PERSONAL SERVICES:	P 64,000.00
	Sub-total	P 64,000.00
City Social Welfare & Dev't. Office	PERSONAL SERVICES:	P 39,000.00
	Sub-total	P 39,000.00
City Agricultures Office	PERSONAL SERVICES:	P 61,000.00
	Sub-total	P 61,000.00
City Veterinary's Office	PERSONAL SERVICES:	P 26,000.00
	Sub-total	P 26,000.00
City Engineer's Office	PERSONAL SERVICES:	P 78,000.00
	Sub-total	P 78,000.00
City Economic Enterprise	PERSONAL SERVICES:	P 36,000.00
	Sub-total	P 36,000.00
City Information Office	PERSONAL SERVICES:	P 5,000.00
	Sub-total	P 5,000.00
City Env't'l Resources Office	PERSONAL SERVICES:	P 32,000.00
	Sub-total	P 32,000.00
BC Immaculate Conception Hospital	PERSONAL SERVICES:	P 118,000.00
	Sub-total	P 118,000.00
	<b>Grand Total</b>	<b>P 20,700,442.79</b>

 **ROMULO A. ALCALA**  
 SP Member  
 **SIMONE L. ASTORGA**  
 SP Member  
 **Dr. FULTON IKE C. ARRADAZA**  
 SP Member  
 **JOSE L. BACUSMO**  
 SP Member  
 **FILEMON E. AVILA**  
 SP Member  
 **CARMEN MACARI**  
 SP Member  
 **RAMON RONALD J. VELOSO**  
 SP Member

**ATTY. JOSE ROMMEL A. PERARANDA**  
 SP Member  
  
**DOMING JAIME F. MURILLO**  
 SP Member  
  
**JORGE V. REUCAS**  
 SP Member  
**JULES LUDAS C. CARI**  
 President, LIGA ng mga Barangay  
 Ex-Oficio SPM  
  
**KYLA SHANYEN T. VIDAL**  
 SK Chair, City Federation  
 Ex-Oficio SPM

**Section 5. SEPARABILITY CLAUSE** - If for any reason, any section of this Ordinance shall be held unconstitutional or invalid, other sections which are not affected thereby shall continue to be in full force and effect.

**Section 6. REPEALING CLAUSE** - All ordinances, rules, and regulations or parts thereof in conflict with this Ordinance are hereby repealed, provided that the rights that are vested upon the effectivity of this Ordinance shall not be impaired.


**Section 7. EFFECTIVITY CLAUSE** - This ordinance shall take effect upon compliance with the publication requirement as provided for by law.

Enacted: September 5, 2024  
Baybay City, Leyte, Philippines.

CARRIED BY ALL OF THE MEMBERS PRESENT:


  
ROMULO B. ALCALA  
SP Member

  
DR. FULTON IKE C. ARRADAZA  
SP Member

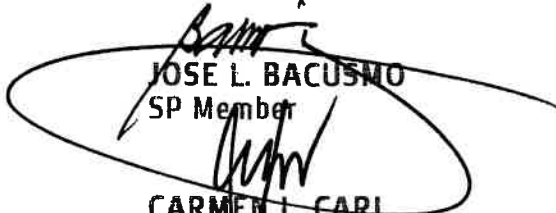
  
FILEMON E. AVILA  
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SP Member

  
DOMINIC MARIE F. MURILLO  
SP Member

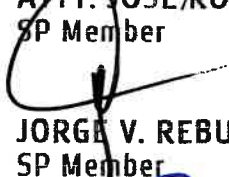
  
JULES LUCAS C. CARI  
President, LIGA Ng Mga Barangay  
Ex-Officio SPM


  
SIMONE L. ASTORGA  
SP Member

  
JOSE L. BACUSMO  
SP Member

  
CARMEN L. CARI  
SP Member

  
ATTY. JOSE ROMMEL A. PEÑARANDA  
SP Member


  
JORGE V. REBUCAS  
SP Member

  
KYLA SHANNEN T. VIDAL  
SK Chair, City Federation  
Ex-Officio SPM

RESOLVED FURTHER, that certified copies of this ORDINANCE be furnished to the City Mayor Honorable Jose Carlos L. Cari, City Administrator Florante Cayunda Jr.; City Legal Officer, Atty. Avito C. Cahig, Jr.; City Budget Officer, Raul Mabini; City Accountant Jay Ryan Austero; City Treasurer Alberta A. Manatad, CLGOO Juvy C. Pedrera, and to all other offices/agencies/entities concerned for their information, guidance and appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.

  
ATTY. VIVIAN C. ENARIO-VIDALLON  
Secretary to the Sanggunian

  
ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:

ATTY. ERNESTO M. BUTAWAN  
City Vice Mayor / Presiding Officer

APPROVED BY HIS HONOR:

  
ENGR. JOSE CARLOS L. CARI  
City Mayor

Date Approved: \_\_\_\_\_

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Republic of the Philippines  
PROVINCE OF LEYTE  
CITY OF BAYBAY

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

## 1<sup>st</sup> Indorsement

September 19, 2024

Respectfully forwarded for consideration to the Honorable Sangguniang Panlalawigan of Leyte, Palo, Leyte, the Supplemental Budget No. 2, Calendar Year 2024 of this city, together with the congruent supporting papers, which are all self-explanatory.

Early action on the said budget is hereby earnestly solicited.

Very truly yours,

  
ATTY. VIVIAN E. VIDALLON  
SP Secretary



Republic of the Philippines  
 PROVINCE OF LEYTE  
 CITY OF BAYBAY  
 -0000000-



**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 \* panlungsodsangguniang@gmail.com

**6th SANGGUNIANG PANLUNGSOD**  
 APPROPRIATION ORDINANCE NO. 2, S. 2024  
 34th Regular Session  
 PROVINCE OF LEYTE  
 SEP 19 2024  
 ATTY. JOSE ROMMEL A. PEÑARANDA  
 SP Member  
 SANGGUNIANG PANLUNGSOD

AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED FORTY-TWO AND 79/100 (P20,700,442.79) PESOS.

*Sponsored by: Honorable Dominic Junie F. Murillo*

WHEREAS, the Local Chief Executive, Honorable City Mayor Carlos L. Cari submitted the Supplemental Budget No. 2, for CY 2024 of the city of Baybay in the amount of One Hundred

Twenty Million Seven Hundred Thousand Four Hundred Forty-two and 79/100 (P20,700,442.79) pesos to this Honorable Sangguniang for perusal and financial examination;

WHEREAS, after careful study and review, the members of this august body declared the aforementioned budget to be in accordance with existing laws, rules and regulations.

WHEREFORE, on motion of Honorable Dominic Junie F. Murillo and duly seconded by Honorable Carmen L. Cari;

BE IT ORDAINED by the 6th Sangguniang Panlungsod in its 34th Regular Session on September 5, 2024, at Baybay City, Leyte, that an Appropriation Ordinance is hereby adopted, to wit:

**APPROPRIATION ORDINANCE NO. 2, S. 2024**

Section 1. TITLE - This Ordinance shall be known as "AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED FORTY-TWO AND 79/100 (P20,700,442.79) PESOS."

Section 2. APPROPRIATION - It is hereby appropriated the sum of Twenty Million Seven Hundred Thousand Four Hundred Forty-two and 79/100 (P20,700,442.79) pesos and declared for Supplemental Budget from the City General Fund.

Section 3. SOURCES OF FUNDS - The sources of funds for the Supplemental Budget in total amount of TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED FORTY-TWO AND 79/100 (P20,700,442.79) PESOS shall be as follows:

- RAMON RONALD J. VELOSO  
SP Member
- CARMEN L. CARI  
SP Member
- FILMENA L. AVILA  
SP Member
- JOSE L. BRACUSMO  
SP Member
- Dr. FULTON IKE C. ARRADAZA  
SP Member
- SIMONE L. ASTORGA  
SP Member
- ROWEN B. ALCALA  
SP Member

KYLA SPANINEN T. VIDAL  
SK Chair, City Federation  
Ex-Officio SPM

JULES LUCAS C. CARI  
President, LIGA ng mga Barangay  
Ex-Officio SPM

JORGE V. REBUCAS  
SP Member

DOMINIC JUNIE F. MURILLO  
SP Member

ATTY. JOSE ROMMEL A. PEÑARANDA  
SP Member

**STATEMENT OF FUNDING SOURCES**  
 (SUPPLEMENTAL BUDGET NO. 2 CY2024)  
 Fiscal Year 2024

**BAYBAY CITY**  
 Province/City/Municipality  
**GENERAL FUND**  
 Fund/Special Account

Particulars	Accounts Classification	TOTAL
<b>PERSONAL SERVICES:</b>		
Representation Allowance (RA)		402,000.00
Transportation Allowance (TA)		402,000.00
Clothing/Uniform Allowances		612,000.00
Sub-total		1,416,000.00
<b>MAINTENANCE AND OTHER OPERATING EXPENSES:</b>		
Office Supplies Expenses		300,000.00
Other Supplies and Materials Expenses		600,000.00
Electricity Expenses		110,000.00
Water Expenses		40,000.00
Other General Services		1,200,000.00
Food Supplies Exps.		201,928.00
Other Maintenance and Operating Expenses		1,597,492.65
Sub-total		4,049,420.65
<b>CAPITAL OUTLAYS:</b>		
Water Supply System		14,200,000.00
Sub-total		14,200,000.00
<b>SPECIAL PURPOSE APPROPRIATIONS (SPA's)</b>		
Disaster Risk Reduction Management Fund		1,035,022.14
Sub-total		1,035,022.14
<b>GRAND TOTAL</b>		<b>20,700,442.79</b>

Section 4. USE OF FUNDS - The amount of Twenty Million Seven Hundred Thousand Four Hundred Forty-two and 79/100 (P20,700,442.79) pesos is hereby appropriated for the Supplemental Budget of the City of Baybay, as follows:

**KYLA SHANNEN T. VIDAL**  
 SK Chair, CAJ Federation  
 Ex-Officio SPM

**JULES LUCAS C. CARI**  
 President, LIGA ng mga Barangay  
 Ex-Officio SPM

**JORGE V. REBUCAS**  
 SP Member

**DOMING JUNIE F. MURILLO**  
 SP Member

**ATTY. JOSE RUMMEL A. PEÑARANDA**  
 SP Member

**RAMON DONALD J. VELOSO**  
 SP Member

**CARMEN L. CARI**  
 SP Member

**FILEMON T. AYILA**  
 SP Member

**JOSÉ L. BACUSMO**  
 SP Member

**DR. FULTON IRE C. ARRADAZA**  
 SP Member

**SIMOUNE L. ASTORGA**  
 SP Member

**ROMULO F. ALCALA**  
 SP Member

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BAYBAY CITY, LEYTE

SUPPLEMENTAL BUDGET NO. 2 CY2024

Implementing Office	Object of Expenditures	Amount	
City Mayor's Office	PERSONAL SERVICES:	143,000.00	
	MAINTENANCE & OTHER OPERATING EXPS:	3,847,492.65	
	CAPITAL OUTLAYS:	14,200,000.00	
	SPECIAL PURPOSE APPROPRIATIONS (SPAs)	1,035,022.14	
	Sub-total	19,225,514.79	
	PERSONAL SERVICES:	436,000.00	
	MAINTENANCE & OTHER OPERATING EXPS:	201,928.00	
	Sub-total	637,928.00	
	City Administrators	PERSONAL SERVICES:	27,000.00
	Sub-total	27,000.00	
City Legal	PERSONAL SERVICES:	29,000.00	
Sub-total	29,000.00		
City Planning & Dev't Office	PERSONAL SERVICES:	47,000.00	
Sub-total	47,000.00		
City Civil Registrar's Office	PERSONAL SERVICES:	31,000.00	
Sub-total	31,000.00		
City Gen. Services Office	PERSONAL SERVICES:	56,000.00	
Sub-total	56,000.00		
City Budget Office	PERSONAL SERVICES:	34,000.00	
Sub-total	34,000.00		
City Accountants Office	PERSONAL SERVICES:	48,000.00	
Sub-total	48,000.00		
City Treasurer Office	PERSONAL SERVICES:	79,000.00	
Sub-total	79,000.00		
City Assessor's Office	PERSONAL SERVICES:	33,000.00	
Sub-total	33,000.00		
City Health Office	PERSONAL SERVICES:	64,000.00	
Sub-total	64,000.00		
City Social Welfare & Dev't. Office	PERSONAL SERVICES:	39,000.00	
Sub-total	39,000.00		
City Agriculture Office	PERSONAL SERVICES:	61,000.00	
Sub-total	61,000.00		
City Veterinarian's Office	PERSONAL SERVICES:	26,000.00	
Sub-total	26,000.00		
City Engineer's Office	PERSONAL SERVICES:	78,000.00	
Sub-total	78,000.00		
City Economic Enterprise	PERSONAL SERVICES:	36,000.00	
Sub-total	36,000.00		
City Information Office	PERSONAL SERVICES:	5,000.00	
Sub-total	5,000.00		
City Env'tl Resources Office	PERSONAL SERVICES:	32,000.00	
Sub-total	32,000.00		
BC Immaculate Conception Hospital	PERSONAL SERVICES:	118,000.00	
Sub-total	118,000.00		
<b>Grand Total</b>		<b>20,700,442.79</b>	

 **RAMON DONALD J. VELOSO**  
 SP Member  
 **CARMEN L. CARI**  
 SP Member  
 **ELENORA F. AMILA**  
 SP Member  
 **JOSE L. BACUSMO**  
 SP Member  
 **DR. EUFONIA C. ARRADAZA**  
 SP Member  
 **SIMONE L. ASTORGA**  
 SP Member  
 **ROMULO B. ALCALA**  
 SP Member

 **ATTY. JOSE ROMMEL A. PEÑARANDA**  
 SP Member  
 **DONATO JUNIE F. MURILLO**  
 SP Member  
 **JORGE V. REBUCAS**  
 SP Member  
 **JULES LUCIAS C. CARI**  
 President, LIGA ng mga Barangay  
 Ex-Officio SPM  
 **KYLA SHANNEN T. VIDAL**  
 SK Chair, City Federation  
 Ex-Officio SPM

Section 5. SEPARABILITY CLAUSE - If for any reason, any section of this Ordinance shall be held unconstitutional or invalid, other sections which are not affected thereby shall continue to be in full force and effect.

Section 6. REPEALING CLAUSE - All ordinances, rules, and regulations or parts thereof in conflict with this Ordinance are hereby repealed, provided that the rights that are vested upon the effectivity of this Ordinance shall not be impaired.

Section 7. EFFECTIVITY CLAUSE - This ordinance shall take effect upon compliance with the publication requirement as provided for by law.

Enacted: September 5, 2024  
Baybay City, Leyte, Philippines.

CARRIED BY ALL OF THE MEMBERS PRESENT:

SIMOUNE L. ASTORGA  
SP Member

JOSE L. BACUSMO  
SP Member

CARMEN L. CARI  
SP Member

ATTY. JOSE KOMMEL A. PENARANDA  
SP Member

JORGE V. REBUCAS  
SP Member

KYLA SHANNEN T. VIDAL  
SK Chair, City Federation  
Ex-Officio SPM

ROMULO B. ALCALA  
SP Member

DR. FULON IKE C. ARRADAZA  
SP Member

FLEMSON F. AVILA  
SP Member

RAMON RONALD J. VELOSO  
SP Member

DOMINIC DONIE F. MURILLO  
SP Member

JULES LEBAS C. CARI  
President, Liga Ng Mga Barangay  
Ex-Officio SPM

RESOLVED FURTHER, that certified copies of this ORDINANCE be furnished to the City Mayor Honorable Jose Carlos L. Cari, City Administrator Florante Cayunda Jr.; City Legal Officer, Atty. Avito C. Cahig, Jr.; City Budget Officer, Raul Mabini; City Accountant Jay Ryan Austero; City Treasurer Alberta A. Manatad, CLGOO Juvy C. Pedera, and to all other offices/agencies/entities concerned for their information, guidance and appropriate action.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.

ATTY. VIVIAN C. ENARIO-VIDALLON  
Secretary to the Sanggunian

ATTY. ERNESTO M. BUTAWAN  
City Vice Mayor / Presiding Officer

ENGR. JOSE CARLOS L. CARI  
City Mayor

ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED.

Date Approved: -----



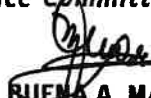
**STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET NO. 2)  
Fiscal Year 2024**

BAYBAY CITY  
Province/City/Municipality  
**GENERAL FUND**  
Fund/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources 1.1 Hospital Fee		P 16,000,000.00
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings 3.1 Unappropriated Balance CY 2023 (Beg. Balance)		P 4,700,442.79
4.0 Realignment		
5.0 Reversion		
<b>TOTAL</b>		<b>P <u>20,700,442.79</u></b>

CERTIFIED CORRECT:

*Local Finance Committee:*

  
**ALBERTA BUENA A. MANATAD**  
City Treasurer

  
**JAY RYAN O. AUSTERO**  
City Accountant-designate

  
**ENGR. PATRICK A. POSTRERO**  
City Planning & Dev't. Officer

  
**RAUL A. MABINI**  
City Budget Officer

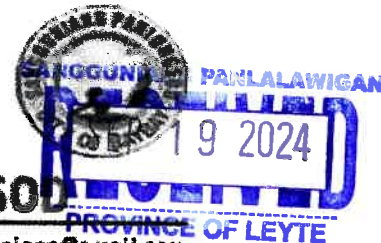
Approved by:

  
**HON. JOSE CARLOS L. CARI**  
City Mayor





Republic of the Philippines  
 PROVINCE OF LEYTE  
**CITY OF BAYBAY**  
 -0000000-



**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

3rd Floor City Hall, Diversion Road, Brgy. Gaas, Baybay City, Leyte 6521 \* panlungsodsangguniang@gmail.com

ADOPTED FROM THE MINUTES OF THE 34th REGULAR SESSION OF THE 6th SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY, PROVINCE OF LEYTE HELD AT THE SESSION HALL, NEW CITY HALL BUILDING, DIVERSION ROAD, BARANGAY GAAS ON SEPTEMBER 5, 2024.

**RESOLUTION NO. 2024 - 491**

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2024 IN THE AMOUNT OF TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED FORTY-TWO PESOS AND 79/100 (PHP 20,700,442.79 OF THIS CITY.

WHEREAS, the Sangguniang Panlungsod is in receipt of Resolution No. 3, S. 2024 from the City Development Council, "A Resolution Approving the Supplemental Investment Program CY 2024, in the amount of Twenty Million Seven Hundred Thousand Four Hundred Forty-Two and Seventy-Nine Centavos (P20,700,442.79), for indorsement to the Sangguniang Panlungsod for Adoption";

WHEREAS, the Sangguniang Panlungsod is likewise in receipt of Supplemental Investment Program (SIP) CY 2024 from the City Planning and Development Office (CPDO), through Engr. Patrick A. Postrero, CPDO Coordinator, amounting to Twenty Million Seven Hundred Thousand Four Hundred Forty-Two Pesos and 79/100 (Php20,700,442.79) duly approved by Hon. Jose Carlos L. Cari, City Mayor and CDC Chairperson;

WHEREAS, upon careful perusal of the documents submitted, the august body found the same necessary and in order thus concur to adopt the Supplemental Investment Program (SIP) CY 2024, this city.

WHEREFORE, on motion of the SP Member Jose Rommel A. Peñaranda duly seconded by SP Member Filemon F. Avila, be it;

RESOLVED, as it hereby does RESOLVE, to ADOPT THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2024 IN THE AMOUNT OF TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED FORTY-TWO PESOS AND 79/100 (PHP 20,700,442.79 OF THIS CITY.

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable Jose Carlos L. Cari, City Mayor, City Budget Office, City Accounting Office, City Treasurer's Office and other offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the regular session of the Sangguniang Panlungsod held on September 5, 2024.

*[Signature]*  
 ATTY. VIVIAN C. ENARIO-VIDALLON  
 Secretary to the Sanggunian

ATTESTED AND CERTIFIED  
 TO BE DULY ADOPTED:

*[Signature]*  
 ATTY. ERNESTO M. BUTAWAN  
 City Vice Mayor / Presiding Officer

APPROVED:

*[Signature]*  
 ENGR. JOSE CARLOS L. CARI  
 City Mayor



Republic of the Philippines  
Province of Leyte  
**CITY OF BAYBAY**



**BAGONG PILIPINAS**

-----oo0oo-----  
**CITY DEVELOPMENT COUNCIL**

Excerpt from the  
**MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC)  
CONDUCTED AT THE NEW CONVENTION CENTER, BARANGAY HIBUNAWAN,  
BAYBAY CITY, LEYTE ON AUGUST 29, 2024 AT 9:00 O'CLOCK IN THE MORNING**

**RESOLUTION NO. 3, S. 2024**

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM  
CY 2024, IN THE AMOUNT OF TWENTY MILLION SEVEN HUNDRED THOUSAND  
FOUR HUNDRED FORTY-TWO AND SEVENTY-NINE CENTAVOS (P20,700,442.79),  
FOR INDORSEMENT TO THE SANGGUNIAN PANLUNGSOD FOR ADOPTION**

On motion of Hon. Rodolfo Palma Jr., Punong Barangay of Higulo-an, Baybay City, Leyte, duly seconded by Ms. Camila Amadora, President of the Ampihanon Survivors Association of Barangay Ampihanon, and Ms. Jorlita R. Morales, President of the Bunga Women's Association of Barangay Bunga, this city and by all the members present be it;

**RESOLVED**, as it hereby does **RESOLVE** to approve the Supplemental Investment Program CY 2024 in the amount of **TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED FORTY-TWO AND SEVENTY-NINE CENTAVOS (P20,700,442.79)**, for indorsement to the Sangguniang Panlungsod for adoption.

**RESOLVED FURTHER**, that copies of this resolution be furnished to all offices/agencies concerned for their information and appropriate action.

**CARRIED UNANIMOUSLY.**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution that was duly adopted during the CDC Meeting conducted on August 29, 2024.

  
**MARISSA M. CANO**  
Recording Secretary

**Certified Correct and Duly Adopted:**

  
**ENGR. PATRICK A. POSTRERO**  
CPDO & CDC Secretary

**Approved:**

  
**JOSE CARLOS C. CARI**  
City Mayor and CDC Chairperson

**SUPPLEMENTAL INVESTMENT PROGRAM  
CY 2024  
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)			
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
			wa											
General Services 1000-2-1-000														
<b>1000-2-1-001</b>	<b>Office of the Local Executive</b>													
	Development and Delivery of Basic Services/General Supervision and Control of Programs, Projects and Activities	City Mayor's Office	January	December	Development Plans, Programs and Projects Implemented Policies and Guidelines Formulated and Enforced	GF	143,000.00	3,847,492.65	14,200,000.00	18,190,492.65				
<b>1000-02-01-003</b>	<b>Office of the Legislative Services</b>													
	Vice Local- Support Services, Enactment or Ordinances for the General Welfare and Review of Ordinances of the Barangays	Sangguniang Panlungsod Office	January	December	Ordinances and Resolutions enacted and reviewed	GF	436,000.00	201,928.00		637,928.00				
<b>1000-2-11-005</b>	<b>Treasury Services</b>													
	Updated and Mantaine the Custody and Funds Properly Managed, Tax Information System	Office of the City Treasurer	January	December	Collected Taxes, Permits and other Local Income Collected	GF	79,000.00			79,000.00				
<b>1000-2-1-006</b>	<b>Assessment and Real Property Services</b>													
	Appraisal and Assessment of Real Properties and Taxation are Properly Execute	Office of the City Assessor	January	December	RPT Opposed and Deduction Issued	GF	33,000.00			33,000.00				
<b>1000-2-1-007</b>	<b>Accounting Services</b>													
	Install and Maintain Internal Audit System	Office of the City Accounting	January	December	Updated and Create Financial Statement	GF	48,000.00			48,000.00				

**SUPPLEMENTAL INVESTMENT PROGRAM  
CY 2024  
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)			
	Description		Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
	CO (2)													
1000-2-1-008	<b>Budgeting Services</b>													
	Review and Consolidate Budget Proposals of Different Departments	Office of the City Budget	January	December	Annual and Supplemental Budget Prepared and approved, Reviewed and 92 Brgys. Annual Budget	GF	34,000.00				34,000.00			
1000-2-1-009	<b>Office of the City Planning and Dev't Office</b>													
	Formulate Development Plan and Strategies on Economic, Social, Physical Services	CPDO	January	December	Prepared Development Plans	GF	41,000.00				41,000.00			
1000-2-1-010	<b>City Engineering Office</b>													
	Administer and Supervise the Construction, Maintenance and Improvement of Roads, Bridges and Other Facilities	CEO	January	December	Repairs and maintainance of Government Buildings and other Government Structures	GF	78,000.00				78,000.00			
1000-2-1-011	<b>Office of the City Health</b>													
	Implement Policies and Formulate Plans and Programs to promote Health services in the community	CHO	January	December	Plans and Programs to promote Health services are implemented and Formulated	GF	64,000.00				64,000.00			
1000-2-1-012	<b>Civil Registry Services</b>													

**SUPPLEMENTAL INVESTMENT PROGRAM  
CY 2024  
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)			
			Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)	Total 8+9+10 (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
	Implement the Civil Registration Program pursuant to the Civil Registry Law, the Civil Code and Other Pertinent law, rules and regulations	CCRO	January	December	Registered Live Birth,	CGF	31,000.00				31,000.00			
1000-2-1-013	<i>Office of the City Administrator</i>													
	Develop Plans and Strategies on Management Programs upon approved by the Mayor	City Admin. Office	January	December	Implement Management Programs	GF	27,000.00				27,000.00			
1000-2-1-014	<i>Office of the City Legal</i>													
	Represent and Render Civic Actions and all Special Proceeding	City Legal Office	January	December	Civic actions represented and rendered	GF	29,000.00				29,000.00			
1000-2-1-015	<i>Office of the City Veterinary</i>													
	Examine the Slaughterhouse operations, antemortem and postmortem	City Vet. Office	January	December	Maintained and Examined Slaughter house operations	GF	26,000.00				26,000.00			
1000-2-1-016	<i>Office of the City Social Welfare and Development</i>													
	Maintain, Protect and Provide the Welfare of the Populace in the locality	CSWD	January	December	Maintained, Protect and Provided the welfare of the locality	GF	39,000.00				39,000.00			
1000-2-1-017	<i>Office of the City General Services</i>													
	Supervise and Maintain the janitorial, Security, Public Buildings and Other Real Property	GSO	January	December	Maintained Janitorial services in Public Building and other Real Property	GF	56,000.00				56,000.00			

**SUPPLEMENTAL INVESTMENT PROGRAM  
CY 2024  
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity Description CO (2)	Implementing Office/ Department (3)	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)			
			Start	Completion			Personal	Maintenance	Capital	Total	Climate	Climate	CC	
			Date	Date			Services	and Operating	Outlay	8+9+10	Change	Change	Typology	
			(4)	wa			(PS) (8)	Expenses (MOOE)(9)	(CO) (10)	(11)	Adoptation (12)	Mitigation (13)	Code (14)	
1000-2-2-002	<b>Office of the City Information</b>													
	Render Information Services to the Public	CIO	January	December	Information services Rendered	GF	5,000.00				5,000.00			
1000-2-2-003	<b>Office of the City Agriculture</b>													
	Ensure the maximum assistance and access the resources in the production, processing and marketing of agriculture and marine products that extent to farmers, fishermen and local enterpreneurs.	CAO	January	December	Ensured that farmers, fishermana and local enterpreneurs have minimum assistance to access the different resources provided by the city.	GF	61,000.00				61,000.00			
1000-2-2-005	<b>Office of the City Environment and Natural Resources</b>													
	Manage, Maintain and Protect Communal forest, watersheds, tree parks, mangrove, green belts and natural resources programs.	CENRO	January	December	Managed, maintained and Protected the environment and natural resources.	GF	32,000.00				32,000.00			
1000-2-2-00	<b>Economic Enterprises</b>													
1000-2-2-01		Economic Enterprises Office Adm./Gym and Con.	January	December			36,000.00				36,000.00			
1000-2-2-05	<b>Immaculate Conception Hospital</b>													
	Maintain, Provide and Promote Health Services of the Populace in the locality and nearest Municipalities and Cities	Immaculate Conception Hospital	January	December	Plans and Programs to promote health services to the community		118,000.00				118,000.00			
	<b>Sub-Total General Services</b>						1,416,000.00	4,049,420.65	14,200,000.00	19,665,420.65				

**SUPPLEMENTAL INVESTMENT PROGRAM  
CY 2024  
Program/Project/Activity**

City : Baybay

AIP Reference Code (1)	Program/Project/Activity	Implementing	Schedule of Start		Expected Outputs (6)	Funding Source (7)	AMOUNT(in thousand pesos)			Total 8+9+10 (11)	AMOUNT of Climate Change PPA's (in thousand pesos)			
	Description	Office/ Department (3)	Start Date (4)	Completion Date wa (5)			Personal Services (PS) (8)	Maintenance and Operating Expenses (MOOE)(9)	Capital Outlay (CO) (10)		Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)	
	CO (2)													
Social Services 3000	<b>SOCIAL DEVELOPMENT</b>													
3000-002-2-1-000	<b>CONSTRUCTION / IMPROVEMENT OF WATER SYSTEM</b>								14,200,000.00	14,200,000.00				
3000-002-2-1-031	Water Supply System	CMO	March	December	Water system Improved (Level II)	20%DF			14,200,000.00	14,200,000.00				
	<b>Total Budget Supplemental No.2</b>								14,200,000.00	14,200,000.00				
	<b>SPECIAL PURPOSE APPROPRIATIONS (SPAs)</b>													
1000-2-1-001	5% Disaster Risk Reduction Management Fund								1,035,022.14	1,035,022.14				
	<b>Sub-Total Special Purpose Fund</b>								1,035,022.14	1,035,022.14				
	<b>Grand Total</b>						1,416,000.00	4,049,420.65	14,200,000.00	28,700,142.79				

Prepared by:








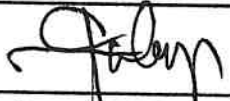

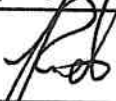
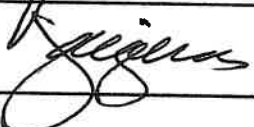
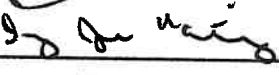
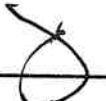
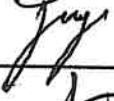
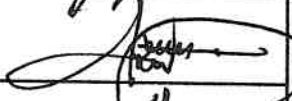
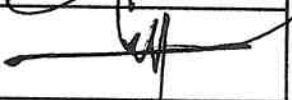


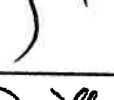
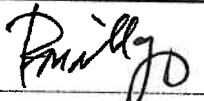
Engr. **PATRICK A. POSTRERO**  
City Planning & Development Coordinator

**RAUL A. MABINI**  
City Budget Officer

Attested by:

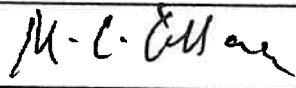




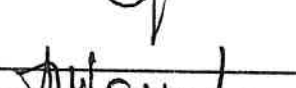



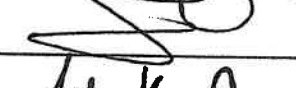
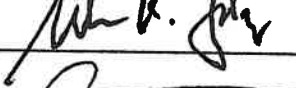



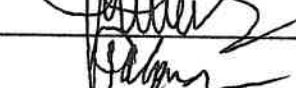


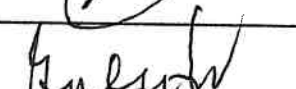
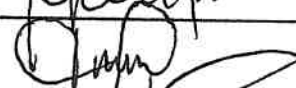


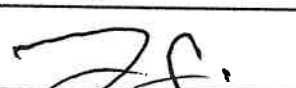

**JOSE CARLOS L. CARI**  
City Mayor

**SOUTH DISTRICT**







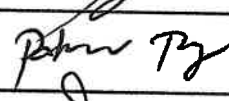



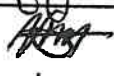
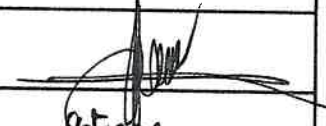
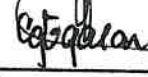


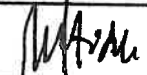
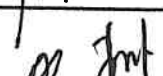



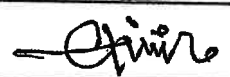


NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
HON. CARLITO B. TORCINO		Balao		
HON. JAIME L. MEREDORES		Banahao		
HON. EDGAR B. ITABLE		Biasong		
HON. ALAN S. ANGELES		Bidlinan		
HON. ISABEN EERON C. MUÑEZ		Bitanhuan		
HON. MARIA ISABEL A. SANCHEZ		Hipusngo		
HON. ENRICO URDANETA		Jaena		
HON. CASTRENCE S. SANCHEZ		Kabalasan		
HON. WENCESLAO V. GODER		Lintaon		
HON. RONALD M. DOTARO		Mahayahay		
HON. JOVENCIO VILLAMOR		Maitum		
HON. IVY JUNE O. MARTINEZ		Maslug		
HON. JOSE NELSON MARTINEZ		Palhi		
HON. JASON GONZAGA		Pansagan		
HON. RACHELLE ANN ORAPA		Plaridel		
HON. ANECITO G. MARTINEZ		Pomponan		
HON. VIRGILIO D. PLAZA		Punta		
HON. ELMER C. TRIGOSA		Sabang		
HON. GLORIA A. BUREROS		San Juan		
HON. RUFINO C. MILLAPEZ		Sapa		



**POBLACION DISTRICT**

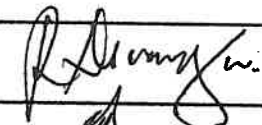




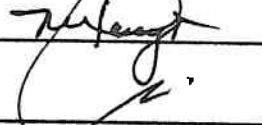

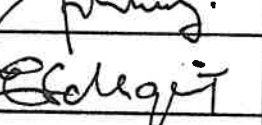
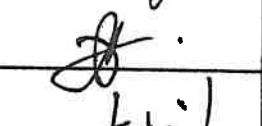


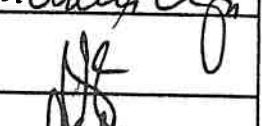

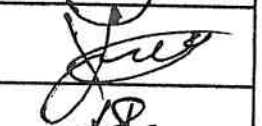




NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
HON. MARIO L. CELLONA		Poblacion Zone 1		
HON. JEREMIAS G. GODOY		Poblacion Zone 2		
HON. BERNARDITA M. YAP		Poblacion Zone 3		
HON. OLIMPIO PANCITO		Poblacion Zone 4		
HON. ARTURO ELISA O. ASTORGA		Poblacion Zone 5		
HON. JULIUS P. FERNANDEZ		Poblacion Zone 6		
HON. ALEJANDRINO M. TARCULAS		Poblacion Zone 7		
HON. PERLITO D. FLORES		Poblacion Zone 8		
HON. BERNON F ENAGE		Poblacion Zone 9		
HON. ERMIE M. BUTAWAN		Poblacion Zone 10		
HON. RUBEN K. LANZAR		Poblacion Zone 11		
HON. CHUCK NEIL B. TABUDLONG		Poblacion Zone 12		
HON. JEUS NIÑA O. TAN		Poblacion Zone 13		
HON. CHARIFE B. PINO		Poblacion Zone 14		
HON. CHARLITO SACRO		Poblacion Zone 15		
HON. LUZ T. PALIMA		Poblacion Zone 16		
HON. ALFRED LICAROS		Poblacion Zone 17		
HON. EVA C. LORETO		Poblacion Zone 18		
HON. GERARDA CASTAÑARES		Poblacion Zone 19		
HON. CARMELITA C. TITO		Poblacion Zone 20		
HON. BENJAMIN C. VELOSO		Poblacion Zone 21		
HON. LESTER FERNANDEZ		Poblacion Zone 22		
HON. MARIANO JOSE V. GALENZOGA		Poblacion Zone 23		

**NORTH DISTRICT**

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
HON. ANAMELLE M. BANTACULO		Bunga		
HON. JULES LUCAS C. CARI		Candadam		
HON. LORETO P. GODOY		Can-ipa		
HON. BENITO A. BERAY		Caridad		
HON. TERESITA S. PIALAGO		Cogon		
HON. CIRIACO P. OQUIAS		Gabas		
HON. PATERNO V. TRUYA		Gacat		
HON. MANUEL JOSE GACUTAN		Guadalupe		
HON. ALLAN T. BULAWAN		Hibunawan		
HON. MERLIE H. SUAREZ		Hilapnitan		
HON. VIRGILIA S. MAZO		Igang		
HON. RESTITUTO G. BAJORA JR.		Kansungka		
HON. CAROLYN G. EGASAN		Kilim		
HON. RENATO P. MAGAN		Maganhan		
HON. REY V. NAVARRA		Marcos		
HON. REX M. AUTIDA		Maybog		
HON. AURORA A. LAZARTE		Pangasugan		
HON. ALLAN P. GUMBA		Patag		
HON. CHITO T. BALAN		San Agustin		
HON. ABSALON O. DAPITON		San Isidro		
HON. RUEL I. POLIQUIT		Sta. Cruz		
HON. REYNALDO M. VILLABER		Sto. Rosario		
HON. JOY C. VITUALLA		Villa Mag-aso		



**EAST DISTRICT**

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
HON. RYAN C. DONAYRE		Altavista		
HON. FEDERICO N. FERNANDICO		Ambacan		
HON. NICKY BOY TAGINES		Amguhan		
HON. ALBERT M. BATOMALAKI		Ampihanon		
HON. MILDRED O. SUBONG		Bubon		
HON. RANDE M. POLO		Buenavista		
HON. NARCILITO ROBLES		Butigan		
HON. FELIX A. PACAYDE		Ciabu		
HON. FERNANDO A. ORACION		Gaas		
HON. ORLANDO L. CELESTE		Gubang		
HON. RODULFO S. PALMA JR.		Higuloan		
HON. EUNICE S. DEQUIT		Imelda		
HON. JEFREY S. PALMA		Kabatuan		
HON. GERONIMO P. CASIL		Kabungaan		
HON. JAYSON C. MONTALBAN		Kagumay		
HON. EDUARD MARQUE R. GUINOCOR		Kambonggan		
HON. MICHELLE D. CIPE		Kantagnos		
HON. ROELITA P. PAÑA		Maihi		
HON. NELSON J BULACAN		Makinhas		
HON. JOSE L. MANGAYA-AY		Mapgap		
HON. DECIADO VITUALLA		Matam-is		
HON. PACIFICO ROTA JR.		Maypatag		
HON. EDISON A. TRONUUYBA		Monterico		
HON. ERLINDO E. MEJORAS		Monteverde		
HON. ELWIN B. ABALO		Villa		
HON. JUNRELL B. QUIMBO		Zacarito		

## CIVIC SOCIETY ORGANIZATION

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
MR. JESSIE P. ABENOJA		Monterico Farmers Association (Mofa)		
MR. ALLAN P. ALACHA		Sitlo Spanish Fisherfolks' Association		
MR. BENJIE P. ALKUINO		Candadam Farmers' Association		
MR. RICARDO A. ALKUINO, JR.		Hibunawan Integrated Farmers Association (Hifa)		
MS. CAMILA R. AMADORA		Ampihanon Survivors Association		
MR. TEODULFO M. ARABIANA		Guadalupe Farmers Association (Guafa)		
MR. MOISES T. AREDIANO		United Group Movement For Agricultural Development(Ugmad) Farmers' Association		
MR. MARIO A. AUSTERO		Baybay Dairy Cooperative (Bdc)		
MR. JAYSON D. AVILA		Makinhas Farmers' Association		
MR. ANTONIE BAJA		Cacao Growers Association Of Baybay (Cagabay)		
MR. RICARDO P. BALES -		Pangasugan United Farmers & Fisherfolks Association (Puffa)		
MR. VICTOR O. BANTACULO		Bunga Compact Farmers Association (Bucfa)		
MS. ROWENA V. BARRIENTOS		Palhi Farmers And Fisherfolks Association		
MR. JULITO A. BELLEN		Caridad United Farmers Association		
MR. MARLON ROXAS BUTON		Barangay Guadalupe Fisherfolks Association		
MR. RUDY B. CABANTUG, JR.		Gabas Fisherfolks Association		
MR. FERNANDO V. CABISON, JR.		Maybog-Caridad Motorcycle Driver's Association (Maycarmoda)		
MR. EUHENIO C. CAGOL JR.		San Juan Primary Multi-Purpose Cooperative (Sajuprimco)		
MR. MARIO T. CAJES		San Juan - Sapa Farmers Consumer Cooperative (Safacco)		
MR. LORETO O. CALUMBA		Farmers Association OF Barangay Gabas (Fabga)		
MR. JESUS G. CAMILOTES		Baybayanon Corn Farmers Association		
MR. CRECILIA G. CARNECER		Kabatu-An Farmers' Association		
MS. MERCY M. CELLONA		Balikatan Ladies Organization Movement (Blom)		
MR. JACK NOAH M. CUETO		Baybay Leyte Transport Cooperative		
MR. REY A. CULOD SR.		Caridad Agro Farmers Association		
MR. LEONIL M. DALUMPINES		Barangay Palhi Fisherfolks Association		
MR. JOSE R. DARGANTES JR.		Maganhan-Igang River (Mir) Irrigators' Association, Inc.		
MR. NUMERIANO M. DELA CRUZ		San Juan River Spring Irrigators Association, Inc.		
MS. BELMA NENITA T. DOGUILES		Farmers Association Of Plaridel		
MS. LUISA BAGARINAO DONOGA		Greenfield Farmers Association		
MR. RUFINO D. ELHIG		Amguhan Farmers Association		
MS. ERLINA V. ESCASINAS		Pomponan Rice Farmers Association		
MS. TRINIDAD D. ESTELLORO		Kabungaan Livelihood Association		
MR. FROILAN M. FERNAN		Barangay Hipusngo Farmers And Fisherfolks Association (Bahiffa)		
MR. MARIO ELJI O. GARRIDO		Barangay Gaas Farmers Association		
MR. ARNIEL O. GESTO		Bitanhuan Vegetable Association		
MR. NICASIO V. GUMBA		Gacat Farmers' Association (Gfa)		
MS. JUVELYN G. INOT		Tipay Farmer's Association		
MR. GREGORIO V. ISAEI		Igang Farmers Association		
MS. LILYBETH RIO ITABLE		Brgy. Blasong Community Association (Bbca)		
MR. ORLANDO M. JABELLO		Mastug Farmers Association		

## CIVIC SOCIETY ORGANIZATION

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
MR. MARINO G. JADINA		Sto. Niño Farmers Association		
MS. MIRASOL A. LAMES		Bitanluan Farmers And Fisherfolks Association		
MR. ALAN P. LOPEZ		Pinta Farmers Association		
MR. PASTOR P. MAAGHOP, JR.		Gabas Rice Farmers Irrigators' Association, Inc.		
MR. NOEL V. MANAGBANAG		Baybay City Consumers Cooperative (Bccc)		
MR. WILSON C. MANAGBANAG		Maitum Swine Raises' Association		
MS. PERLITA A. MANATAD		Kabunga-An Farmers Association		
MS. OFELIA L. MANTILLA		Clabu Rice Farmers' Association		
MR. EDWIN I. MILLEZA		Baybay North Transport Cooperative (Bantransco)		
MR. CESAR G. MIRANDA, JR.		Pomponan Agrarian Reform Community Farmers		
MR. JUANITO B. MODINA		Barangay Auxiliary Network Of Information For Humanitarian Assistance (Bayanihan) Workers Association		
MS. JORLITA R. MORALES		Bunga Women's Association		
MR. CARILITO MUÑEZ		Kagumay Farmers' Association		
MS. RAQUILA A. NUÑEZ		Maybog Farmers Association (Mafa)		
LENI V. ORTEGA		Barangay San Isidro Farmers Association		
MR. DANILO T. PADILLO		Plaridel Fisherfolks Association		
MR. GLENN I. PANCITO		Baybay Norte Habal-Habal Drivers Association		
MS. ELIZABETH C. PANCITO		Butigan Farmers Association		
MR. DONALD G. POSADAS		Higulo-An Farmers' Association		
MR. ROLANDO J. RAMIREZ		Bitanluan Maslug Fisherfolks Association (Birmafa)		
MS. EILYN BULAWAN RAPAS		Maitum Farmers Association (Mafa)		
MS. AIRENE M. DAGUING		Arnguhan - Maypatag Survivors' Association		
MR. GLENERIO S. ROLUNA		Baybay Integrated Peace And Development Workers Association (Bipdwa)		
MS. MARIA CRISTINA C. CODILLA		Masagana Ric Producers Cooperative		
MR. RANDY C. SALAPE		7's Motorcycle Drivers Association		
MR. RUEL D. SALASAYO		Pcci-Baybay Chamber Of Commerce And Industry, Inc.		
MS. SOLEDAD S. SAMANTE		Bubon Farmers' Association		
MR. ARNEL B. SECO		Baybay Jackfruit Growers Association		
MS. ELISA VALENCIA SERANO		Gabas Vegetable Growers' Association (Gavega)		
MS. MONALISA N. SORIA		Association Of The Women And Men Of Brgy. Cogon For Sustainable Livelihood		
MR. CARLITO P. SUBAAN		Sto. Niño De Plaridel Multipurpose Cooperative (Snmpc)		
MS. LORNA N. SUMABAT		Guadalupe Consumers Cooperative		
MR. FLORENCIO V. TABARANZA		Cienda-San Vicente Farmers Association		
MR. Z JOSE D. TABUDLONG		Kilim Farmers Irrigators Association (Kfia)		
MR. EDWIN M. TITO		Zone 20 Farmers And Fisherfolks Association		
MR. MARIO V. VALENZONA		Barangay Maganhan Farmers Association		
MR. VICENCIO P. VALIENTE		Baybay City Rootcrops Farmers Association		
MR. SAMUEL V. VIDAL		Barangay Dagat Fisherfolks Association (Badfa)		
MR. GREGORIO M. VILLABER, JR.		Matam-Is Farmers Association (Mafa)		
MS. MARGARITA C. VILLOCINO		Gecat Women's Association		
MS. MA. JEANETTA P. YAUN		Monteverde Farmers' Association		

**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
BAYBAY CITY, LEYTE  
SUPPLEMENTAL BUDGET NO. 2 CY2024**


Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
City Mayor's Office	<b>Additional appropriation</b>	1000	<b>PERSONAL SERVICES:</b>		
	Increased on the grant of the Representation Allowance		Representation Allowance (RA)	5-01-02-020	₱ 18,000.00
	Increased on the grant of the Transportation Allowance		Transportation Allowance (TA)	5-01-02-030	18,000.00
	Increased on the grant of the Uniform/Clothing Allowance		Clothing/Uniform Allowances	5-01-02-040	107,000.00
			Sub-Total		₱ 143,000.00
	<b>Administrative Services</b>	1000	<b>MAINTENANCE &amp; OTHER OPERATING EXPS.:</b>		
	Additional Appropriation		Office Supplies Expenses	5-02-03-010	₱ 300,000.00
	Additional Appropriation		Other Supplies and Materials Expenses	5-02-03-990	600,000.00
	Additional Appropriation		Water Expenses	5-02-04-010	40,000.00
	Additional Appropriation		Electricity Expenses	5-02-04-020	110,000.00
	Additional Appropriation		Other General Services	5-02-12-990	1,200,000.00
	Additional Appropriation		Other Maintenance and Operating Expenses	5-02-99-990	1,597,492.65
			Sub-Total		₱ 3,847,492.65
	<b>Administrative Services</b>	1000	<b>CAPITAL OUTLAYS:</b>		
	Counterpart of PRDP Program between DA and the city		Water Supply Systems	1-07-03-040	₱ 14,200,000.00
		Sub-Total		₱ 14,200,000.00	

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Administrative Services 5% of Budgetary Appropriations	1000	SPECIAL PURPOSE APPROPRIATIONS: Disaster Risk Reduction Management Fund Sub-Total	9998	₱ 1,035,022.14 ₱ 1,035,022.14
			TOTAL		₱ 19,225,514.79

Prepared by:

  
**RAUL A. MABINI**  
 City Budget Officer

Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor

**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
BAYBAY CITY, LEYTE  
SUPPLEMENTAL BUDGET NO. 2 CY2024**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)	
<b>Sangguniang Panlungsod Office</b>	<b>Additional appropriation</b> Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	<b>PERSONAL SERVICES:</b>			
			Representation Allowance (RA)	5-01-02-020	₱ 192,000.00	
			Transportation Allowance (TA)	5-01-02-030	192,000.00	
			Clothing/Uniform Allowances	5-01-02-040	52,000.00	
			<b>Sub-Total</b>		<b>₱ 436,000.00</b>	
	<b>Additional appropriation</b>	1000	<b>MAINTENANCE &amp; OTHER OPERATING EXPS.:</b>			
			Food Supplies Expenses	5-02-03-050	₱ 201,928.00	
			<b>Sub-Total</b>		<b>₱ 201,928.00</b>	
			<b>TOTAL</b>		<b>₱ 637,928.00</b>	

Prepared by:

  
**RAUL A. MABINI**  
City Budget Officer

Approved by:

  
**HON. JOSE CARLOS L. CARI**  
City Mayor



**. . . STATEMENT OF SUPPLEMENTAL APPROPRIATION**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
<b>City Administrator's Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	<b>PERSONAL SERVICES:</b> Representation Allowance (RA) Transportation Allowance (TA) Clothing/Uniform Allowances <b>TOTAL</b>	5-01-02-020 5-01-02-030 5-01-02-040	₱ 12,000.00 12,000.00 3,000.00 <hr/> <b>₱ 27,000.00</b>
<b>City Legal Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	<b>PERSONAL SERVICES:</b> Representation Allowance (RA) - Transportation Allowance (TA) Clothing/Uniform Allowances <b>TOTAL</b>	5-01-02-020 5-01-02-030 5-01-02-040	₱ 12,000.00 12,000.00 5,000.00 <hr/> <b>₱ 29,000.00</b>
<b>City Planning &amp; Dev't. Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	<b>PERSONAL SERVICES:</b> Representation Allowance (RA) Transportation Allowance (TA) Clothing/Uniform Allowances <b>TOTAL</b>	5-01-02-020 5-01-02-030 5-01-02-040	₱ 12,000.00 12,000.00 17,000.00 <hr/> <b>₱ 41,000.00</b>

Prepared by:

  
**RAUL A. MABINI**  
 City Budget Officer


Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor


**. . . STATEMENT OF SUPPLEMENTAL APPROPRIATION**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
City Civil Registrar's Office	Additional appropriation	1000	<b>PERSONAL SERVICES:</b>		
	Increased on the grant of the Representation Allws.		Representation Allowance (RA)	5-01-02-020	₱ 12,000.00
	Increased on the grant of the Transportation Allws.		Transportation Allowance (TA)	5-01-02-030	12,000.00
	Increased on the grant of the Uniform/Clothing Allws.		Clothing/Uniform Allowances	5-01-02-040	7,000.00
			<b>TOTAL</b>		<b>₱ 31,000.00</b>
City General Services Office	Additional appropriation	1000	<b>PERSONAL SERVICES:</b>		
	Increased on the grant of the Representation Allws.		Representation Allowance (RA)	5-01-02-020	₱ 12,000.00
	Increased on the grant of the Transportation Allws.		Transportation Allowance (TA)	5-01-02-030	12,000.00
	Increased on the grant of the Uniform/Clothing Allws.		Clothing/Uniform Allowances	5-01-02-040	32,000.00
			<b>TOTAL</b>		<b>₱ 56,000.00</b>
City Budget Office	Additional appropriation	1000	<b>PERSONAL SERVICES:</b>		
	Increased on the grant of the Representation Allws.		Representation Allowance (RA)	5-01-02-020	₱ 12,000.00
	Increased on the grant of the Transportation Allws.		Transportation Allowance (TA)	5-01-02-030	12,000.00
	Increased on the grant of the Uniform/Clothing Allws.		Clothing/Uniform Allowances	5-01-02-040	10,000.00
			<b>TOTAL</b>		<b>₱ 34,000.00</b>

Prepared by:

  
**RAUL A. MABINI**  
 City Budget Officer

Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor

**. . . STATEMENT OF SUPPLEMENTAL APPROPRIATION**

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
<b>City Accountant's Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES: Representation Allowance (RA) Transportation Allowance (TA) Clothing/Uniform Allowances  <b>TOTAL</b>	5-01-02-020	₱ 12,000.00
				5-01-02-030	12,000.00
				5-01-02-040	24,000.00
					<b>₱ 48,000.00</b>
<b>City Treasurer's Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES: Representation Allowance (RA) Transportation Allowance (TA) Clothing/Uniform Allowances  <b>TOTAL</b>	5-01-02-020	₱ 24,000.00
				5-01-02-030	24,000.00
				5-01-02-040	31,000.00
					<b>₱ 79,000.00</b>
<b>City Assessor's Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES: Representation Allowance (RA) Transportation Allowance (TA) Clothing/Uniform Allowances  <b>TOTAL</b>	5-01-02-020	₱ 12,000.00
				5-01-02-030	12,000.00
				5-01-02-040	9,000.00
					<b>₱ 33,000.00</b>
<b>City Health Office</b>	Additional appropriation Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES: Clothing/Uniform Allowances  <b>TOTAL</b>	5-01-02-040	₱ 64,000.00
					<b>₱ 64,000.00</b>

Prepared by:

**RAUL A. MABINI**  
City Budget Officer

Approved by:

**HON. JOSE CARLOS L. CARI**  
City Mayor

## . . . STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
<b>City Social Welfare &amp; Dev't. Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES:		
			Representation Allowance (RA)	5-01-02-020	₱ 12,000.00
			Transportation Allowance (TA)	5-01-02-030	12,000.00
			Clothing/Uniform Allowances	5-01-02-040	15,000.00
			<b>TOTAL</b>		<b>₱ 39,000.00</b>
<b>City Agriculture's Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES:		
			Representation Allowance (RA)	5-01-02-020	₱ 12,000.00
			Transportation Allowance (TA)	5-01-02-030	12,000.00
			Clothing/Uniform Allowances	5-01-02-040	37,000.00
			<b>TOTAL</b>		<b>₱ 61,000.00</b>
<b>City Veterinary's Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES:		
			Representation Allowance (RA)	5-01-02-020	₱ 12,000.00
			Transportation Allowance (TA)	5-01-02-030	12,000.00
			Clothing/Uniform Allowances	5-01-02-040	2,000.00
			<b>TOTAL</b>		<b>₱ 26,000.00</b>
<b>City Engineer's Office</b>	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES:		
			Representation Allowance (RA)	5-01-02-020	₱ 12,000.00
			Transportation Allowance (TA)	5-01-02-030	12,000.00
			Clothing/Uniform Allowances	5-01-02-040	54,000.00
			<b>TOTAL</b>		<b>₱ 78,000.00</b>

Prepared by:

  
**RAUL A. MABINI**  
 City Budget Officer

Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor

## . . . STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office (1)	Particulars/Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
City Economic Enterprise	Additional appropriation Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES:	5-01-02-040	₱ 36,000.00
			Clothing/Uniform Allowances		₱ 36,000.00
			<b>TOTAL</b>		
City Information Office	Additional appropriation Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES:	5-01-02-040	₱ 5,000.00
			Clothing/Uniform Allowances		₱ 5,000.00
			<b>TOTAL</b>		
City Env't'l. & Nat'l. Resources Office	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES:	5-01-02-020	₱ 12,000.00
			Representation Allowance (RA)	5-01-02-030	12,000.00
			Transportation Allowance (TA)	5-01-02-040	8,000.00
			Clothing/Uniform Allowances		
			<b>TOTAL</b>		₱ 32,000.00
BC Immaculate Conception Hospital	Additional appropriation Increased on the grant of the Representation Allws. Increased on the grant of the Transportation Allws. Increased on the grant of the Uniform/Clothing Allws.	1000	PERSONAL SERVICES:	5-01-02-020	₱ 12,000.00
			Representation Allowance (RA)	5-01-02-030	12,000.00
			Transportation Allowance (TA)	5-01-02-040	94,000.00
			Clothing/Uniform Allowances		
			<b>TOTAL</b>		₱ 118,000.00
			<b>GRAND TOTAL</b>		₱ 20,700,442.79

Prepared by:

  
**RAUL A. MABINI**  
 City Budget Officer

Approved by:

  
**HON. JOSE CARLOS L. CARI**  
 City Mayor