



**PROVINCIAL BUDGET OFFICE**

**SANGGUNIANG PANLALAWIGAN**



November 11, 2024

Hon. **LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Tacloban City

**RELEASED**  
DATE: 11-12-24  
NO. #076  
BY: [Signature]  
**PBO**

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of Hilongos, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-14** with a total appropriation in the amount of **P17,262,503.81**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 2 CY 2024. Further, that said reversion will not render an adverse effect on the financial standing of the LGU upon the closing of the books.
2. That the grant of Representation and Transportation allowance shall be subject to the guidelines under LBC No. 157 dated May 3, 2024.
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

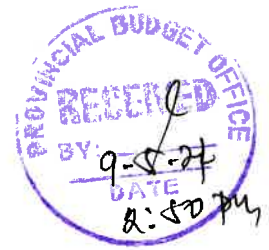
**LOCAL FINANCE COMMITTEE:**

*[Signature]*  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

*[Signature]*  
**RUTH Y. SURPIA**  
Provincial Treasurer

**AGNES C. RAFON**  
Provincial Planning & Development  
Coordinator - Designate  
**On Official Leave**

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
05 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 2024-14** of the **Municipality of Hilongos, Leyte**, entitled: **An Ordinance Authorizing Supplemental Budget No. 02 FY 2024 involving an amount of Seventeen Million Two Hundred Sixty-Two Thousand Five Hundred Three Pesos and Eighty-One Centavos (P17,262,503.81), together with Supplemental Investment Program (SIP) No. 02 CY 2024 in the amount of P18,400,000.00.**

A handwritten signature in black ink, appearing to be "F. Uyvico".

**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian

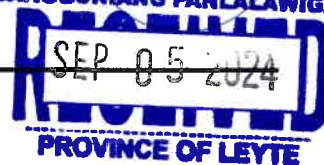


Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos

OFFICE OF THE SANGGUNIANG BAYAN



SANGGUNIANG PANLALAWIGAN



MUNICIPAL ORDINANCE NO. 2024-14

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02 FY 2024 INVOLVING AN AMOUNT OF SEVENTEEN MILLION TWO HUNDRED SIXTY-TWO THOUSAND FIVE HUNDRED THREE PESOS AND EIGHTY-ONE CENTAVOS (₱17,262,503.81) FOR THE VARIOUS OPERATIONS IN THE LOCAL GOVERNMENT OF HILONGOS

Authored by: **HON. EDWIN F. FALLER**  
Chairperson, Committee on Finance, Appropriations, Ways and Means

BE IT ORDAINED in Regular Session assembled:

**SECTION 1.** The Supplemental Budget No. 02 of the Local Government of Hilongos for Fiscal Year 2024 in the total amount of Seventeen Million Two Hundred Sixty-Two Thousand Five Hundred Three Pesos and Eighty-One Centavos (₱17,262,503.81) is hereby approved.

The following budget documents are incorporated herein and made integral part of this ordinance, to wit:

- Statement of Funding Sources (Supplemental Budget No. 02 FY 2024) certified correct by the Municipal Treasurer and the Municipal Accountant;
- Statement of Supplemental Appropriations CY 2024 (11 pages) prepared by: Mr. Romeo C. Fermano – Municipal Budget Officer approved by: Local Chief Executive;
- Certification re: available funds to be appropriated for Supplemental Budget No. 2024-02 amount: Php 17,262,503.81;
- Statement of Funds Available for Reversion PS Savings from P.S. Adjustment for Increase As of August 15, 2024;
- Statement of Funds Available for Reversion PS Savings from Vacant Positions (Current Appropriation) As of August 15, 2024;
- Statement of Funds Available for Reversion by Office MOOE Savings (Current Appropriation) As of August 15, 2024;
- Statement of Funds Available for Reversion by Office Capital Outlay (Current Appropriation) as of August 15, 2024 Office MTO and Mun. Accountant Office;
- Statement of Funds Available for Reversion by Office Capital Outlay (Continuing Appropriation) as of August 15, 2024 Office: OVM and Office of the SB Sec;
- Statement of Fund Available for Reversion 20% LDF Capital Outlay (Current Appropriation) as of August 15, 2024;
- Statement of Funds Available for Reversion 20% LDF Capital Outlay (Continuing Appropriation) as of August 15, 2024;
- Statement of Funds Available for Reversion 70% of 5% MDRRMF – MOOE – Current Appropriation as of August 15, 2024;
- Statement of Funds Available for Reversion 70% of 5% MDRRMF – (Continuing Appropriation 2022) as of August 15, 2024;
- Statement of Funds Available for Reversion 70% of 5% MDRRMF – (Continuing Appropriation 2023) as of August 15, 2024;

CATHERINE A. FABULAR  
Secretary to the Sanggunian

RICHARD BENEDICT V. OGARIO  
Ex-Officio Member/President,  
Liga ng mga Barangay

CRIS ANTONIO B. ONG  
SB Member

MANUEL M. CABISAN  
SB Member

MANUEL V. LORA  
SB Member

MANUEL R. VILLAHERMOSA  
Municipal Mayor

BERNADETH M. NERVES  
SB Member

EDWIN F. FALLER  
SB Member

ALBERT R. VILLAHERMOSA  
Municipal Vice-Mayor

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Ex-Officio Member / President, Pambayang Pederasyon ng  
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 SB Member

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 SB Member

**MANUEL R. VILLAHERMOSA**  
 Municipal Mayor

- Statement of Funds Available for Reversion 70% of 5% MDRRMF – Capital Outlay (Continuing Appropriation) As of August 15, 2024;
- Certification that the following appropriations are still available for reversion:
  - Personnel Services: Office of the Mayor, OVM, OSB, OSB Sec., MPDO, MCR, MBO, Mun. Assessor’s Office, MTO, Mun. Accountant’s Office, MHO, MSWDO, Office of the Mun. Agriculturist, MEO, MDRRMO & PESO;
  - Personnel Services:
    - Office of the Budget Office
    - Salaries: Budgeting Assistant II – January to August;
  - Office of the Municipal Social Welfare and Development
  - Salaries: MSWDO -January to May;
- Certification appropriations are still available for reversion:
  - By Office MOOE Allocations (Current Appropriation):
  - MBO, MAO & Office of the Municipal Accountant
  - By Office Capital Outlay Allocations (Current Appropriation):
  - MTO & OM Accountant
- Certification appropriations are still available for reversion:
  - By Office Capital Outlay Allocations (Continuing Appropriation):
  - Office of the Mun. Vice-Mayor & Office of the Sec. to the SB;
  - 20% LDF Capital Outlay Allocations (Current Appropriation):
  - Rehabilitation of RHU I
  - 20% LDF Capital Outlay Allocations (Continuing Appropriation)
  - and Hilongos Water Development System (LGU Equity);
- Certification appropriations are still available for reversion:
  - 70% of 5% MDRRMF MOOE (Current Appropriation);
  - 5% MDRRMF – Trust Fund (Continuing Appropriation 2022) &
  - 5% MDRRMF – Trust Fund (Continuing Appropriation 2023)
  - 70% of 5% MDRRMF Capital Outlay (Continuing Appropriation)

**SECTION 2. SOURCES OF FUNDS** - The sources for the Supplemental Budget No. 02 FY 2024 in the total amount of Seventeen Million Two Hundred Sixty Two Thousand Five Hundred Three Pesos and Eight One Centavos (₱17,262,503.81) shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available	
New Revenue Measures NTA Differential (January - August, 2024)	<b>4,031,728.72</b>
Personnel Salaries	
Adjustment for Increase	<b>4,315,239.00</b>
Municipal Budget Office: Salaries	<b>125,602.28</b>
MSWDO Office: Salaries	<b>382,830.00</b>
Municipal Budget Office: Other Supplies and Materials Expenses (Current Approp.)	<b>20,000.00</b>
Municipal Accountant Office: Other Supplies and Materials Expenses (Current Approp.)	<b>75,000.00</b>
Municipal Assessor’s Office: Other Supplies and Materials Expenses (Current Approp.)	<b>45,000.00</b>
Municipal Treasurer’s Office: Purchase of	<b>50,000.00</b>

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 SB Member

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 Municipal Vice-Mayor

Weighing Scale with Housing Timbangan Ng Bayan (Current Appropriation)	
Municipal Accountant Office: Purchase of Office Table (Current Appropriation)	<b>75,000.00</b>
Municipal Vice-Mayor: Procurement of Tables and Chairs (Continuing Appropriation)	<b>200,000.00</b>
Secretary to the Sangguniang Bayan: - Furnitures and Fixtures - Continuing Appropriation	<b>100,000.00</b>
20% LDF - Rehabilitation of RHU I Building (Current Appropriation)	<b>2,000,000.00</b>
20% LDF - Hilongos Water Dev't System LGU Equity (Continuing Appropriation)	<b>2,406,319.96</b>
TRUST FUND: Engineering Office (15% Share from Building Permit Fees)	<b>429,000.00</b>
TRUST FUND: Municipal Mayor's Office (20% LGU Share from Fire Code Fees)	<b>396,783.85</b>
TRUST FUND: Sangguniang Bayan Award	<b>10,000.00</b>
5% MDRRMF - Current Appropriation	<b>941,362.52</b>
5% MDRRMF - Continuing Appropriation	<b>508,768.19</b>
5% MDRRMF - Trust Fund 2022	<b>35,687.75</b>
5% MDRRMF - Trust Fund 2023	<b>1,114,181.54</b>

**CECILIE ANTONIETTE C. SABRIDO**  
 Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan

**FRANCISCO M. ORTEGA**  
 SB Member

**TRINIDAD V. ZARATE**  
 SB Member

**ALINE B. REOMA**  
 SB Member

**SECTION 3. USE OF FUNDS** - The amount of Seventeen Million Two Hundred Sixty Two Thousand Five Hundred Three Pesos and Eight One Centavos (₱17,262,503.81) is hereby appropriated for the Supplemental Budget No. 02 FY 2024 of the Local Government of Hilongos as follows:

1) Appropriations by Office, Program, Activity (PPA) and Performance Indicator:

Annual Investment Program (AIP) Reference Code	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
	<b>Economic Services Office of the Municipal Engineer</b>								
8000-200-3-01-010-000-162-000	1) Purchase of Installation of Elevated Water Tank	1-unit elevated water tank purchased and installed						<b>1,000,000.00</b>	<b>1,000,000.00</b>
8000-200-3-01-010-000-163-000	2) Acquisition of Cargo/Utility Vehicle	1 unit of Cargo/Utility Vehicle acquired						<b>2,000,000.00</b>	<b>2,000,000.00</b>
8000-200-3-01-010-000-164-000	3) Acquisition of 10 KVA Diesel Power Generator	1 unit of KVA diesel power generator acquired						<b>300,000.00</b>	<b>300,000.00</b>

**MANUEL R. VILLAHERMOSA**  
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8000-200-3-01-010-000-165-000	4) Construction of Flood Control / Protection in Barangay Imelda	Flood Control / Protection constructed in Barangay Imelda						7,700,000.00	7,700,000.00
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2) Appropriations by Object of Expenditure

Particulars/Purpose	Object of Expenditure	Account Code	Amount
<b>Mayor</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	30,600.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	30,600.00
<b>Vice-Mayor</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>SB</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	102,000.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	102,000.00
<b>Secretary to the SB</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>MPDO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>MCRO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>MBO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
Payment of Overtime	Overtime Pay	5-01-02-130	50,000.00
<b>MACO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
Payment of Overtime	Overtime Pay	5-01-02-130	200,000.00
<b>MTO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>MASSO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>MHO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
Payment of Medico Legal	Other Personnel Benefits	5-01-04-990	100,000.00
<b>MSWDO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>DA</b>	Personal Services		

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CATHERINE A. FABULAR  
 Secretary to the Sanggunian

Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>MEO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>PESO</b>	Personal Services		
Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>Total PS</b>			<b>880,400.00</b>

RICHARD BENEDICT V. OGARIO  
 Ex-Officio Member / President,  
 Liga ng mga Barangay

Particulars/Purpose	Object of Expenditure	Account Code	Amount
<b>Mayor</b>	<b>MOOE</b>		
Grant of Representation Expenses	Representation Expenses	5-02-99-030	300,000.00
<b>Trust Fund (BFP)</b>			
Procurement of UPS	Semi-Expendable Office Eqpt.	1-04-05-020	3,500.00
Procurement of Printer (Ordinary)	Semi-Expendable Info & Comm. Technology Equipment	1-04-05-030	7,500.00
Procurement of 3 in 1 Legal Printer	Semi-Expendable Info & Comm. Technology Equipment	1-04-05-030	20,783.85
Procurement of Hard drive, 1 TB	Semi-Expendable Info & Comm. Technology Equipment	1-04-05-030	6,000.00
Procurement of Handheld Radio	Semi-Expendable Comm. Eqpt.	1-04-05-070	16,000.00
Procurement of Generator Set, Portable	Semi-Expendable Machinery and Equipment	1-04-05-990	12,500.00
<b>SB</b>	<b>MOOE</b>		
Payment of Training Expenses	Training Expenses	5-02-02-010	10,000.00
<b>MBO</b>	<b>MOOE</b>		
Purchase of 1 unit Printer Long	Semi-Expendable Info & Comm. Technology Equipment	1-04-05-030	25,000.00
<b>MTO</b>	<b>MOOE</b>		
Payment of Travel Expenses	Travel Expenses	5-02-01-010	80,000.00
Payment of Wages	Other General Services	5-02-12-990	700,000.00
Calibration Fees	Other MOE	5-02-99-990	2,000.00
Purchase of Steel Cabinet	Semi-Expendable Furniture and Fixtures	1-04-06-010	20,000.00
Purchase of Weighing Scale (Timbangan ng Bayan)	Semi-Expendable Technical and Scientific Equipment	1-04-05-130	50,000.00
Fabrication of Weighing Scale Housing (Timbangan ng Bayan)	Semi-Expendable Technical and Scientific Equipment	1-04-05-130	20,000.00
<b>MASSO</b>	<b>MOOE</b>		
Payment Appraisal	Other MOE	5-02-99-990	70,000.00
Purchase of 3 Units Printer	Semi-Expendable Info & Comm. Technology	1-04-05-030	45,000.00

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<b>MHO</b>	Equipment		
<b>MOOE</b>			
Payment of Fuel, Oil and Lubricants	Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
Payment of Doctor Services to the Barrio	Other Professional Services	5-02-11-990	100,000.00
SPA: Support to Mental Health Program			
Payment of Training Expenses	Training Expenses	5-02-02-010	40,000.00
<b>MSWDO</b>	<b>MOOE</b>		
Payment of Office Supplies	Office Supplies Expenses	5-02-03-010	100,000.00
<b>SPA: PWD</b>			
Purchase of Assistive Device	Donation: Assistive Device	5-02-99-080	100,000.00
<b>SPA: AICS</b>			
Grant of Medical Assistance	Donation: Medical Assistance	5-02-99-080	1,000,000.00
<b>SPA: KILOS UNLAD Prog: Pugay Tagum-pay</b>			
Payment of Training Expenses	Training Expenses	5-02-02-010	300,000.00
<b>MEO</b>	<b>MOOE</b>		
Payment of Fuel, Oil and Lubricants	Fuel, Oil and Lubricants Expenses	5-02-03-090	1,500,000.00
Payment of Wages	Other General Services	5-02-12-990	400,000.00
Repair & Maintenance of Water Supply System	Repair & Maint. - Infrastructure Assets: Water Supply System	5-02-13-030	500,000.00
Procurement of Tools for Water System Device	Semi-Expendable Other Machinery and Equipment	1-04-05-990	23,000.00
Payment of Fuel for Desilting, Drilling and Dredging	Fuel, Oil and Lubricants Expenses	5-02-03-090	600,000.00
Payment for the Meals and Lodging of Drilling Machine Operators	Other MOE	5-02-99-990	100,000.00
<b>Trust Fund</b>			
Procurement of Office Supplies	Office Supplies Expenses	5-02-03-010	20,000.00
Procurement of Bluetooth Portable Speaker	Semi-Expendable Communication Eqpt.	1-04-05-070	47,000.00
Procurement of Laser Measuring Tape	Semi-Expendable Other Machinery and Equipment	1-04-05-990	15,000.00
Procurement of Measuring Tape (50 meters)	Semi-Expendable Other Machinery and Equipment	1-04-05-990	10,000.00
Procurement of Measuring Tape (10meters)	Semi-Expendable Other Machinery and Equipment	1-04-05-990	2,000.00
<b>MDRRMO</b>	<b>MOOE</b>		
Payment of Fuel, Oil and Lubricants	Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
Payment of Wages	Other General Services	5-02-12-990	700,000.00
<b>TOTAL MOOE</b>			<b>7,545,283.85</b>

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Particulars/Purpose	Object of Expenditure	Account Code	Amount
<b>Mayor</b>	<b>Capital Outlay</b>		
Procurement of 1 unit Desktop Computer (Environ.)	Info and Comm. Tech. Eqpt.	1-07-05-030	65,000.00
Trust Fund (BFP)			

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Procurement of Desktop Computer	Info. and Comm. Tech. Eqpt.	1-07-05-030	60,000.00
Procurement of Laptop	Info. and Comm. Tech. Eqpt.	1-07-05-030	55,500.00
Procurement of Motor Vehicle	Motor Vehicles	1-07-06-010	215,000.00
<b>Vice-Mayor</b>	<b>Capital Outlay</b>		
Purchase of all around Heavy Drone	Technical and Scientific Eqpt.	1-07-05-040	200,000.00
<b>Secretary to the SB</b>	<b>Capital Outlay</b>		
Improvement of Municipal Library	Other Structures	1-07-04-990	100,000.00
<b>MBO</b>	<b>Capital Outlay</b>		
Purchase of 1 Unit Laptop	Info. and Comm. Tech. Eqpt.	1-07-05-030	65,000.00
<b>MACO</b>	<b>Capital Outlay</b>		
Purchase of 1 Unit Floor Mounted Air conditioner 3hp	Office Equipment	1-07-05-020	150,000.00
<b>MTO</b>	<b>Capital Outlay</b>		
Procurement of 1 Unit Desktop Computer	Info. and Comm. Tech. Eqpt.	1-07-05-030	55,000.00
Procurement of 2 units Laptop with Printer	Info. and Comm. Tech. Eqpt.	1-07-05-030	170,000.00
<b>MEO - Trust Fund</b>	<b>Capital Outlay</b>		
Procurement of A3 Printer	Info. and Comm. Tech. Eqpt.	1-07-05-030	210,000.00
Procurement of Desktop Computer	Info. and Comm. Tech. Eqpt.	1-07-05-030	65,000.00
Procurement of DSLR Camera	Technical and Scientific Eqpt.	1-07-05-040	60,000.00
<b>20% LDF</b>			
Procurement of Utility Vehicle for Water System Service	Other Transportation Equipment	1-07-06-990	1,200,000.00
Procurement of Welding Generator 10KVA for Water System Service	Water Supply System	1-07-03-040	180,000.00
Purchase of Water System Welding Machine - Butt Fusion	Water Supply System	1-07-03-040	180,000.00
Purchase & Installation of Elevated Water Tank	Water Supply System	1-07-03-040	800,000.00
<b>5% MDRRMF</b>			
Construction of Flood Control/Protection in Brgy. Imelda	Flood Control System	1-07-03-020	2,600,000.00
<b>20% LDF</b>			
Construction of Flood Control/Protection in Brgy. Imelda (Additional Amount)	Flood Control System	1-07-03-020	2,406,319.96
<b>TOTAL Capital Outlay</b>			<b>9,421,819.96</b>
<b>Total Appropriations</b>			<b>17,262,503.81</b>

CECILLE ANTONIETTE C. SABRIDO  
 Ex-Officio Member / President, Pambayang Pederasyon ng Sangguniang Kabataan

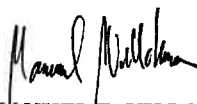
FRANCISCO M. ORTEGA  
 SB Member

TRINIDAD V. ZARATE  
 SB Member

ALINE B. REOMA  
 SB Member

**SECTION 4. SEPARABILITY CLAUSE** -If for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**SECTION 5. EFFECTIVITY** - The provision of this ordinance shall take effect upon approval.

  
**MANUEL R. VILLAHERMOSA**  
 Municipal Mayor

  
**BERNADETH M. NERVES**  
 SB Member

  
**EDWIN F. FALLER**  
 SB Member


  
**ALBERT R. VILLAHERMOSA**  
 Municipal Vice-Mayor

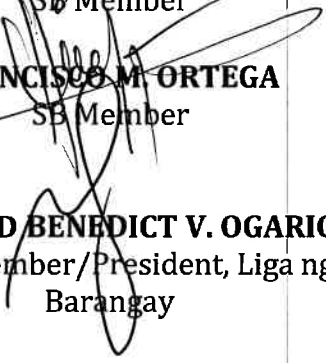
ENACTED this 19<sup>th</sup> day of August, 2024 during the Thirty-Third Regular Session CY 2024 of the 16<sup>th</sup> Sangguniang Bayan of Hilongos, Leyte.

  
**CRIS ANTONIO B. ONG**  
SB Member

  
**MANUEL M. GABISAN**  
SB Member


  
**BERNADETH M. NERVES**  
SB Member

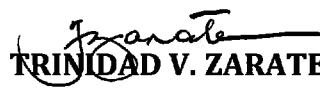
  
**FRANCISCO M. ORTEGA**  
SB Member

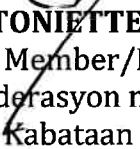
  
**RICHARD BENEDICT V. OGARIO**  
Ex-Officio Member/President, Liga ng mga  
Barangay

  
**EDWIN F. FALLER**  
SB Member


  
**MANUEL V. LORA**  
SB Member

  
**ALINE B. REOMA**  
SB Member

  
**TRINIDAD V. ZARATE**  
SB Member

  
**CECILLE ANTONIETTE C. SABRIDO**  
Ex-Officio Member/President,  
Pambayang Pederasyon ng Sangguniang  
Kabataan


I HEREBY CERTIFY to the correctness of the foregoing ordinance.

  
**CATHERINE A. FABULAR**  
Secretary to the Sanggunian

ATTESTED:

  
**ALBERT R. VILLAHERMOSA**  
Municipal Vice-Mayor / Presiding Officer

APPROVED:

  
**MANUEL R. VILLAHERMOSA**  
Municipal Mayor

Date: September 3, 2024



**OFFICE OF THE SANGGUNIANG BAYAN**

**RESOLUTION NO. 2024-452**

**RESOLUTION ADOPTING THE DEPARTMENT OF BUDGET AND MANAGEMENT LOCAL BUDGET CIRCULAR NO. 160 DATED AUGUST 12, 2024 IN THE IMPLEMENTATION OF EXECUTIVE ORDER NO. 64, SERIES OF 2024**

*Sponsored by:* **HON. EDWIN F. FALLER**  
Chairperson, Committee on Finance, Appropriations, Ways and Means

**WHEREAS**, with the prevailing economic circumstances, including the erosion of the purchase power due to inflation, His Excellency President Ferdinand R. Marcos, Jr. issued Executive Order No. 64 which is increasing the salaries and benefits of government employees and personnel in order to maintain a competent, committed, agile and healthy workforce, thereby promoting social justice, integrity, efficiency, accountability and excellence and ultimately translating to increase productivity and higher quality public service;

**WHEREAS**, Section 4 of Executive Order No. 64 stipulates that the updated salary schedule for civilian government personnel may likewise be granted to personnel of local government units but subject to the following requirements, to wit:

- a) Authorizing from their respective Sanggunian as provided under Sections 447 (a), 458 (a) and 468 (a) of RA 7160, also known as the Local Government Code of 1991;
- b) Compliance with the Personnel Services limitation in the LGU Budget;

**WHEREAS**, in said Section 4 of the same Executive Order 64, it provides that the rates of pay in local government units will be determined on the basis of the class and financial capability of each LGU depending on the percentages of the rates in the salary schedule;

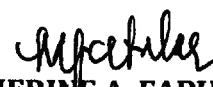
**NOW THEREFORE**, on motion of Hon. Edwin F. Faller, as duly seconded by Hon. Aline B. Reoma;

**BE IT RESOLVE, AS IT IS HEREBY RESOLVED** to adopt the DBM LBC NO. 160 pursuant to Executive Order No. 64, Series of 2024;

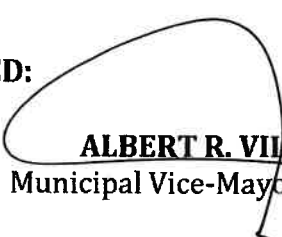
**FINALLY RESOLVED** to furnish copies of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee and other concerned departments/agencies for their information and appropriate action;

**UNANIMOUSLY APPROVED AND ADOPTED** this 19<sup>th</sup> day of August, 2024, during the Thirty-Third Regular Session for CY 2024 of the Sixteenth Sangguniang Bayan of Hilongos.

**CERTIFIED CORRECT:**

  
**CATHERINE A. FABULAR**  
Secretary to the Sanggunian

**ATTESTED:**

  
**ALBERT R. VILLAHERMOSA**  
Municipal Vice-Mayor/Presiding Officer



**OFFICE OF THE SANGGUNIANG BAYAN**

**RESOLUTION NO. 2024-453**

**RESOLUTION AUTHORIZING THE UTILIZATION OF THE PERSONNEL SALARIES ADJUSTMENT FOR THE SALARY INCREASE IN THE AMOUNT OF ONE MILLION THREE HUNDRED SEVENTY-SEVEN THOUSAND SEVEN HUNDRED NINE PESOS AND EIGHTEEN CENTAVOS (₱1,377,709.18) FOR THE LOCAL OFFICIALS, DEPARTMENT HEADS AND RANK AND FILE EMPLOYEES IN THE MUNICIPALITY OF HILONGOS**

*Sponsored by:* **HON. EDWIN F. FALLER**

Chairperson, Committee on Finance, Appropriations, Ways and Means

**WHEREAS**, His Excellency President Ferdinand R. Marcos, Jr. issued Executive Order No. 64, series of 2024 particularly Section 4 which stipulates that the updated salary schedule for civilian government personnel may likewise be granted to personnel of local government units;

**WHEREAS**, in the Municipal Appropriation Ordinance No. 2023-23 enacted on December 18, 2023 and July declared by the Sangguniang Panlalawigan No. 2024-152 dated April 16, 2024, a total amount of Seven Million Five Hundred Seventy-Eight Thousand and Six Hundred Seventy-Three Pesos (₱7,578,673.00) for the Personnel Salaries;

**WHEREAS**, of the said fund allocation, the amount of Four Million Three Hundred Fifteen Thousand and Two Hundred Thirty-Nine Pesos (₱4,315,239.00) is reverted to the utilized for the various programs, projects and activities of the Local Government of Hilongos; and with the remaining balance of Three Million Two Hundred Sixty-Three Thousand and Four Hundred Thirty-Four Pesos (₱3,263,434.00);

**WHEREAS**, of the said remaining balance of the Personnel Salaries an amount of One Million Three Hundred Seventy-Seven Thousand Seven Hundred Nine Pesos and Eighteen Centavos (₱1,377,709.18) is allocated for the salary increase as stipulated in the Department of Budget and Management Local Budget Circular No. 160 dated August 12, 2024 in the Implementation of Executive Order No. 64, Series of 2024;

**WHEREAS**, the breakdown of the total amount of ₱1,377,709.18 is as follows, to wit:

Office of the Municipal Mayor	- ₱	172,532.68
Office of the Municipal Vice-Mayor	-	34,436.20
Office of the Sangguniang Bayan	-	236,217.63
Office of the Secretary to the Sanggunian	-	48,499.10
Office of the Municipal Planning and Development Coordinator	-	42,945.23
Office of the Local Civil Registrar	-	52,918.68
Office of the Municipal Budget Officer	-	38,835.45
Office of the Municipal Accountant	-	51,719.00
Office of the Municipal Treasurer	-	119,375.13
Office of the Municipal Assessor	-	57,416.63
Office of the Municipal Health Officer	-	271,617.30
Office of the Municipal Social Welfare and Development	-	53,470.13
Office of the Municipal Agriculturist	-	82,057.43
Office of the Municipal Engineer	-	62,193.28

Office of the Municipal Disaster Risk Reduction and Management	-	17,693.48
Office of the Public Employment Service	-	35,781.88
<b>GRAND TOTAL</b>		<b><u>₱ 1,377,709.18</u></b>


**NOW THEREFORE**, on motion of Hon. Edwin F. Faller as duly seconded by Hon. Aline B. Reoma;

**BE IT RESOLVE, AS IT IS HEREBY RESOLVED** to authorize on the utilization of the Personnel Salary Adjustment on the purpose as mentioned in this resolution;


**FINALLY RESOLVED** to furnish copies of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee and other department /agencies for their information and appropriate action.

**UNANIMOUSLY APPROVED AND ADOPTED** this 19<sup>th</sup> day of August, 2024, during the Thirty-Third Regular Session for CY 2024 of the Sixteenth Sangguniang Bayan of Hilongos.

**CERTIFIED CORRECT:**

  
**CATHERINE A. FABULAR**  
Secretary to the Sanggunian

**ATTESTED:**

  
**ALBERT B. VILLAHERMOSA**  
Municipal Vice-Mayor/Presiding Officer



**OFFICE OF THE SANGGUNIANG BAYAN**

**RESOLUTION NO. 2024-454**

**RESOLUTION DECLARING SAVINGS IN THE AMOUNT OF FOUR MILLION EIGHT HUNDRED SIXTY-SEVEN THOUSAND FIVE HUNDRED TWELVE PESOS AND FIFTY-SEVEN CENTAVOS (₱4,867,512.57) AND RE-APPROPRIATING THE SAME TO FUND VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES OF THE LOCAL GOVERNMENT OF HILONGOS**

*Sponsored by:* **HON. EDWIN F. FALLER**

Chairperson, Committee on Finance, Appropriations, Ways and Means

**WHEREAS**, the amount of ₱4,867,512.57 is derived from various sources of the Local Government Unit as certified by the Acting Municipal Treasurer and Municipal Accountant;

**WHEREAS**, the sources of the savings is derived from the following to wit:

NTA Differential		
(January - August 2024)	- ₱	4,031,728.72
15% share from Building Permit		
(Engineering Office - Trust Fund)	- ₱	429,000.00
20% share from Fire Codes Fees		
(Office of the Municipal Mayor - Trust Fund)	- ₱	396,783.85
Sangguniang Bayan Award - Trust Fund	- ₱	10,000.00
	<b>₱</b>	<b>4,867,512.57</b>

**WHEREAS**, Departments of the Interior and Local Government and the Public Works and Highways contained in a Joint Memorandum Circular No. 001 dated July 4, 2013 states that of the total amount derived from the building permit fees, 15% of such shall be retained by the Local Government Units to cover all the necessary operating expenses including but not limited to the purchase of equipment, supplies and materials, travelling expenses and obligation expenses at the Office of the Municipal Engineer;

**WHEREAS**, on the other hand the Department of Budget and Management, Department of the Interior and Local Government and the Department of Finance issued Joint Circular No. 1, Series of 2023 which is the Revised Guidelines on the Release of Twenty Percent shares of the local government unit in the Fire Code Fees, where LGU Hilongos as of FY 2023 has ₱396,783.85 share which shall be exclusively for the use of the operation and maintenance of its local fire station, including the construction and repair of fire station;

**WHEREAS**, the Sangguniang Bayan of Hilongos has been an awardee of the Local Legislative Award in the amount of ₱10,000.00 as part of the Trust Fund;

**WHEREAS**, with these enumerated sources the Local Government of Hilongos thru the Sangguniang Bayan can re-appropriate the funds for specific programs, projects and activities as clearly defined by law; and subject for inclusion in a proposed Supplemental Budget;

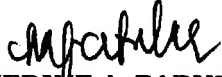
**NOW THEREFORE**, on motion of Hon. Edwin as seconded by Hon. Bernadeth M. Nerves;

**BE IT RESOLVE, AS IT IS HEREBY RESOLVED** to declare savings the total amount of ₱4,867,512.57 and subject for re-appropriation;


**FINALLY RESOLVED** to furnish copies of this resolution to the Municipal Mayor thru the Municipal Administrator, and Local Finance Committee for their information and appropriate action.

**UNANIMOUSLY APPROVED AND ADOPTED** this 19<sup>th</sup> day of August, 2024, during the Thirty-Third Regular Session for CY 2024 of the Sixteenth Sangguniang Bayan of Hilongos.

**CERTIFIED CORRECT:**

  
**CATHERINE A. FABULAR**  
Secretary to the Sanggunian

**ATTESTED:**

  
**ALBERT R. VILLAHERMOSA**  
Municipal Vice-Mayor/Presiding Officer



**RESOLUTION NO. 2024-455**

**RESOLUTION REVERTING THE AMOUNT OF TWELVE MILLION THREE HUNDRED NINETY-FOUR THOUSAND NINE HUNDRED NINETY-ONE PESOS AND TWENTY-FOUR CENTAVOS (₱12,394,991.24) TO THE GENERAL FUND AND DECLARING SAVINGS THEREOF AND BE RE-APPROPRIATED FOR NEW PROGRAMS, PROJECTS, AND ACTIVITIES FOR VARIOUS EXPENDITURES IN THE LOCAL GOVERNMENT OF HILONGOS**

Sponsored by: **HON. EDWIN F. FALLER**  
*Chairperson, Committee on Finance, Appropriations, Ways and Means*

**WHEREAS**, the Sangguniang Bayan is in receipt of an urgent measure requesting for a resolution reverting the amount of ₱12,394,991.24 from various sources to General Fund and be made available for re-appropriation to various programs, projects and activities of the Local Government Unit of Hilongos;

**WHEREAS**, the Municipal Treasurer and Municipal Accountant certified from the available funds for reversion, to wit:

a. PS Adjustment for Increase	₱ 4,315,239.00
b. Municipal Budget Officer (Salaries from Vacant Position)	125,602.28
c. Mun. Social Welfare & Development Office	
d. (Salaries from Vacant Position)	382,830.00
e. Mun. Budget Office (Other Supplies & Materials)	20,000.00
f. Mun. Accounting Office (Other Supplies & Materials)	75,000.00
g. Mun. Assessor's Office	45,000.00
h. Mun. Treasurer's Office (Purchase of Weighing Scale with Housing-Timbangan ng Bayan)	50,000.00
i. Mun. Accounting Office (Purchase of Office Tables-Current)	75,000.00
j. Office of the Vice-Mayor (Procurement of Tables & Chairs-Continuing)	200,000.00
k. Office of the Secretary to the Sangguniang Bayan (Furniture & Fixtures-Continuing)	100,000.00
l. 20% LDF-Rehabilitation of RHU Building (Current Appropriation)	2,000,000.00
m. LDF Hilongos Water Development System LGU Equity (Continuing Appropriation)	2,406,319.96
n. 5% MDRRMF – Current Appropriation)	941,362.52
o. 5% MDRRMF – Continuing Appropriation	508,768.19
p. 5% MDRRMF – Trust Fund 2022	35,687.75
q. 5% MDRRMF – Trust Fund 2023	1,114,181.54
	<b>₱ 12,394,991.24</b>

**WHEREAS**, the total amount of Twelve Million Three Hundred Ninety-Four Thousand Nine Hundred Ninety-One Pesos and Twenty-Four Centavos (₱12,394,991.24) as certified by concerned department heads can be reverted and utilized for other purposes as mentioned above;



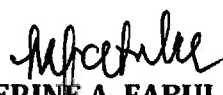
**NOW THEREFORE**, on motion of Hon. Edwin F. Faller, as duly seconded by Hon. Aline B. Reoma;

**BE IT RESOLVE, AS IT IS HEREBY RESOLVED** to revert the amount of ₱12,394,991.24 from various sources to the General Fund and made available for re-appropriation for various programs, projects and activities of the Local Government of Hilongos;

**FINALLY RESOLVED** to furnish copies of this resolution to the Municipal Mayor thru the Municipal Administrator, Local Finance Committee and other department for their information and appropriate action.

**UNANIMOUSLY APPROVED AND ADOPTED** this 19<sup>th</sup> day of August, 2024, during the Thirty-Third Regular Session for CY 2024 of the Sixteenth Sangguniang Bayan of Hilongos.

**CERTIFIED CORRECT:**

  
**CATHERINE A. FABULAR**  
Secretary to the Sanggunian

**ATTESTED:**

  
**ALBERT R. VILLAHERMOSA**  
Municipal Vice-Mayor/Presiding Officer

**STATEMENT OF FUNDING SOURCES****Supplemental Budget No. 02****Fiscal Year 2024**LEYTE / HILONGOS

Province / Municipality

GENERAL

Fund / Special Account

PARTICULARS 1	Account Classification 2	AMOUNTS 3
<b>1.0 New Revenue Sources:</b>		
<b>2.0 Actual Collection in Excess of the Estimated Income</b>		
<b>3.0 Savings :</b>		
NTA Differential (Jan.-August 2024)		4,031,728.72
P.S. Adjustment for Increase		4,315,239.00
Municipal Budget Office: Salaries		125,602.28
MSWD Office: Salaries		382,830.00
Municipal Budget Office: Other Supplies and Materials Expenses (Current Approp.)		20,000.00
Municipal Accountant Office: Other Supplies and Materials Expenses (Current Approp.)		75,000.00
Municipal Assessor's Office: Other Supplies and Materials Expenses (Current Approp.)		45,000.00
Municipal Treasurer's Office: Purchase of Weighing Scale with Housing (Timbangan Ng Bayan (Current Appropriation)		50,000.00
Municipal Accountant Office: Purchase of Office Table (Current Appropriation)		75,000.00
Municipal Vice-Mayor: Procurement of Tables and Chairs (Continuing Appropriation)		200,000.00
Secretary to the Sangguniang Bayan: - Furniture and Fixtures: - Continuing Appropriation		100,000.00
20% LDF - Rehabilitation of RHU I Building (Current Appropriation)		2,000,000.00
20% LDF - Hilongos Water Dev't. System LGU Equity (Continuing Appropriation)		2,406,319.96
TRUST FUND: Engineering Office (15% Share from Building Permit Fees)		429,000.00
TRUST FUND: Municipal Mayor's Office (20% LGU Share from Fire Code Fees)		396,783.85
TRUST FUND: Sangguniang Bayan Award		10,000.00
5% MDRRMF - Current Appropriation		941,362.52
5% MDRRMF - Continuing Appropriation		508,768.19
5% MDRRMF - Trust Fund 2022		35,687.75
5% MDRRMF - Trust Fund 2023		1,114,181.54
<b>Total Estimated Income</b>		<b>17,262,503.81</b>

Certified Correct:

**BENJIE R. NATIVIDAD**  
Acting Municipal Treasurer  
August 15, 2024

**LIEZILDA S. URGEL-REMEDI, CPA**  
Municipal Accountant  
August 15, 024

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT	
<b>Mayor 1011</b>	1000-001-3-01-001-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>			
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	30,600.00	
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	30,600.00	
		<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>			
		1. Grant of Representation Expenses	Representation Expenses	5-02-99-030	300,000.00	
		<b>Capital Outlay</b>	<b>Capital Outlay</b>			
	1. Procurement of 1 unit Desktop Computer (Environ.)	Info. and Comm. Tech. Eqpt.	1-07-05-030	65,000.00		
	<b>TRUST FUND Mayor (BFP)</b>	1000-001-3-01-001-000-003-000	<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
			1. Procurement of UPS	Semi-Expendable Office Eqpt.	1-04-05-020	3,500.00
			2. Procurement of Printer (Ordinary)	Semi-Expendable Info. & Comm. Technology Equipment	1-04-05-030	7,500.00
3. Procurement of 3 in 1 Legal Printer			Semi-Expendable Info. & Comm. Technology Equipment	1-04-05-030	20,783.85	
1000-001-3-01-001-000-004-000	1000-001-3-01-001-000-004-000	4. Procurement of Hard drive, 1 TB	Semi-Expendable Info. & Comm. Technology Equipment	1-04-05-030	6,000.00	
		5. Procurement of Handheld Radio	Semi-Expendable Comm. Eqpt.	1-04-05-070	16,000.00	
		6. Procurement of Portable Generator Set	Semi-Expendable Machinery and Equipment	1-04-05-990	12,500.00	
Sub-total					492,483.85	

LBP Form No. 9

Supplemental Budget No. 2024-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
TRUST FUND Mayor (BFP)	1000-001-3-01-001-000-002-000	<b>Capital Outlay</b>	<b>Capital Outlay</b>		
		1. Procurement of Desktop Computer	Info. and Comm. Tech. Eqpt.	1-07-05-030	60,000.00
		2. Procurement of Laptop	Info. and Comm. Tech. Eqpt.	1-07-05-030	55,500.00
Vice-Mayor	1000-002-3-01-002-000-000-000	3. Procurement of Motor Vehicle (3-wheel drive)	Motor Vehicles	1-07-06-010	215,000.00
		<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
SB 1021	1000-002-3-01-003-000-000-000	2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
		<b>Capital Outlay</b>	<b>Capital Outlay</b>		
		1. Purchase of all around Heavy Drone	Technical and Scientific Eqpt.	1-07-05-040	200,000.00
		<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	102,000.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	102,000.00
		<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
		1. Payment of Training Expenses	Training Expenses	5-02-02-010	10,000.00
Sub-total					764,900.00

LBP Form No. 9  
Supplemental Budget No. 2024-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

<b>Implementing Office</b>	<b>AIP CODE</b>	<b>PARTICULARS/PURPOSE</b>	<b>OBJECT OF EXPENDITURES</b>	<b>ACCOUNT CODE</b>	<b>AMOUNT</b>
<b>Secretary to the SB 1022</b>	1000-002-3-01-004-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>SPA: Library Services</b>		<b>Capital Outlay</b>	<b>Capital Outlay</b>		
		1. Improvement of Municipal Library	Other Structures	1-07-04-990	100,000.00
<b>MPDO 1041</b>	1000-003-3-01-009-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>MCRO 1051</b>	1000-007-3-01-012-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>MBO 1071</b>	1000-004-3-01-008-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
		3. Payment of Overtime	Overtime Pay	5-01-02-130	50,000.00
<b>Sub-total</b>					<b>231,600.00</b>

LBP Form No. 9

Supplemental Budget No. 2024-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>MBO 1071</b>	1000-004-3-01-008-000-000-000	<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
		1. Purchase of 1 unit Printer Long	Semi-Expendable Info. & Comm. Technology Equipment	1-04-05-030	25,000.00
<b>MACO 1081</b>	1000-006-3-01-007-000-000-000	<b>Capital Outlay</b>	<b>Capital Outlay</b>		
		1. Purchase of 1 unit Laptop	Information and Communication Technology Equipment	1-07-05-030	65,000.00
		<b>Personal Services</b>	<b>Personal Services</b>		
<b>MTO 1091</b>	1000-005-3-01-005-000-000-000	1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
		3. Payment of Overtime	Overtime Pay	5-01-02-130	200,000.00
		<b>Capital Outlay</b>	<b>Capital Outlay</b>		
<b>Sub-total</b>		1. Purchase of 1 unit Floor Mounted Airconditioner 3hp	Office Equipment	1-07-05-020	150,000.00
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
					480,800.00

LBP Form No. 9

Supplemental Budget No. 2024-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MTO 1091	1000-005-3-01-005-000-000-000	<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
		1. Payment of Travel Expenses	Travel Expenses	5-02-01-010	80,000.00
		2. Payment of Wages	Other General Services	5-02-12-990	700,000.00
		3. Calibration Fees	Other MOE	5-02-99-990	2,000.00
		4. Purchase of Steel Cabinet	Semi-Expendable Furniture and Fixtures	1-04-06-010	20,000.00
		5. Purchase of Weighing Scale (Timbangan ng Bayan)	Semi-Expendable Technical and Scientific Equipment	1-04-05-130	50,000.00
		6. Fabrication of Weighing Scale Housing (Timbangan ng Bayan)	Semi-Expendable Technical and Scientific Equipment	1-04-05-130	20,000.00
		<b>Capital Outlay</b>	<b>Capital Outlay</b>		
1. Procurement of 1 unit Desktop Computer	Info. and Comm. Tech. Eqpt.	1-07-05-030	55,000.00		
2. Procurement of 2 units Laptop with Printer	Info. and Comm. Tech. Eqpt.	1-07-05-030	170,000.00		
Sub-total					1,097,000.00

LBP Form No. 9  
Supplemental Budget No. 2024-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>MASSO 1101</b>	8000-100-3-02-003-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
		<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
1. Payment of Appraisal	Other MOE	5-02-99-990	70,000.00		
	2. Purchase of 3 units Printer	Semi-Expendable Info. & Comm. Technology Equipment	1-04-05-030	45,000.00	
<b>MHO 4411</b>	3000-200-3-01--011-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
		3. Payment of Medico Legal	Other Personnel Benefits	5-01-04-990	100,000.00
		<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
		1. Payment of Fuel, Oil and Lubricants	Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
2. Payment of Doctor Services to the Barrio	Other Professional Services	5-02-11-990	100,000.00		
Sub-total					455,800.00



LBP Form No. 9  
Supplemental Budget No. 2024-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MHO 4411 SPA: Support to Mental Health Program		<b>MOOE</b> 1. Payment of Training Expenses	<b>Maintenance and Other Operating Expenses</b> Training Expenses	5-02-02-010	40,000.00
MSWDO 7611	3000-500-3-02-005-000-000-000	<b>Personal Services</b> 2. Grant of Representation Allowance Increase 3. Grant of Transportation Allowance Increase	<b>Personal Services</b> RA TA	5-01-02-020 5-01-02-030	10,200.00 10,200.00
		<b>MOOE</b> 1. Payment of Office Supplies	<b>Maintenance and Other Operating Expenses</b> Office Supplies Expenses	5-02-03-010	100,000.00
SPA: PWD		<b>MOOE</b> 1. Purchase of Assistive Device	<b>Maintenance and Other Operating Expenses</b> Donation: Assistive Device	5-02-99-080	100,000.00
SPA: AICS	3000-500-3-02-005-011-000-000	<b>MOOE</b> 1. Grant of Medical Assistance	<b>Maintenance and Other Operating Expenses</b> Donation: Medical Assistance	5-02-99-080	1,000,000.00
Sub-total					1,260,400.00

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>MSWDO 7611 SPA: KILOS UNLAD Prog: -Pugay Tagum- pay</b>	3000-500-3-02-005-000-000-000	<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
		1. Payment of Training Expenses	Training Expenses	5-02-02-010	300,000.00
<b>DA 8711</b>	8000-100-3-02-003-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
<b>MEO 8751</b>	8000-200-3-01-010-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
		<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
		1. Payment of Fuel, Oil and Lubricants	Fuel, Oil and Lubricants Expenses	5-02-03-090	1,500,000.00
		2. Payment of Wages	Other General Services	5-02-12-990	400,000.00
		3. Repair & Maintenance of Water Supply System	Repair & Maint. - Infrastructure Assets: Water Supply System	5-02-13-030	500,000.00
Sub-total					2,740,800.00

LBP Form No. 9  
Supplemental Budget No. 2024-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MEO 8751	8000-200-3-01-010-000-000-000	<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
		4. Procurement of Tools for Water System Service	Semi-Expendable Other Machinery and Equipment	1-04-05-990	23,000.00
		5. Payment of Fuel for Desilting, Drilling and Dredging	Fuel, Oil and Lubricants Expenses	5-02-03-090	600,000.00
		6. Payment for the Meals and Lodging of Drilling Machine Operators	Other MOE	5-02-99-990	100,000.00
MEO 8751 TRUST FUND		<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
		1. Procurement of Office Supplies	Office Supplies Expenses	5-02-03-010	20,000.00
		2. Procurement of Bluetooth Portable Speaker	Semi-Expendable Communication Eqpt.	1-04-05-070	47,000.00
		3. Procurement of Laser Measuring Equipment	Semi-Expendable Other Machinery and Equipment	1-04-05-990	15,000.00
		4. Procurement of Measuring Tape (50 meters)	Semi-Expendable Other Machinery and Equipment	1-04-05-990	10,000.00
		5. Procurement of Measuring Tape (10 meters)	Semi-Expendable Other Machinery and Equipment	1-04-05-990	2,000.00
Sub-total					817,000.00

LBP Form No. 9  
Supplemental Budget No. 2024-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>MEO 8751 TRUST FUND</b>		<b>Capital Outlay</b>	<b>Capital Outlay</b>		
		1. Procurement of A3 Printer	Information and Communication Technology Equipment	1-07-05-030	210,000.00
		2. Procurement of Desktop Computer	Information and Communication Technology Equipment	1-07-05-030	65,000.00
		3. Procurement of DSLR Camera	Technical and Scientific Eqpt.	1-07-05-040	60,000.00
<b>MDRRMO</b>	9000-000-3-03-003-000-000-000	<b>MOOE</b>	<b>Maintenance and Other Operating Expenses</b>		
		1. Payment of Fuel, Oil and Lubricants	Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
		2. Payment of Wages	Other General Services	5-02-12-990	700,000.00
<b>PESO</b>	3000-100-3-03-002-000-000-000	<b>Personal Services</b>	<b>Personal Services</b>		
		1. Grant of Representation Allowance Increase	RA	5-01-02-020	10,200.00
		2. Grant of Transportation Allowance Increase	TA	5-01-02-030	10,200.00
Sub-total					1,555,400.00

LBP Form No. 9

Supplemental Budget No. 2024-02

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024  
HILONGOS, LEYTE**

Implementing Office	AIP CODE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>MEO 20% LDF</b>	8000-200-3-01-010-000-163-000	<b>Capital Outlay</b> 1. Acquisition of Utility Vehicle for Water System Service	<b>Capital Outlay</b> Other Transportation Equipment	1-07-06-990	1,200,000.00
	8000-200-3-01-010-000-164-000	2. Acquisition of 10KVA for Diesel Powder Generator for Water System Service	Water Supply System	1-07-03-040	180,000.00
	8000-200-3-01-010-000-165-000	3. Acquisition of Butt-Fusion Machine for Water System	Water Supply System	1-07-03-040	180,000.00
	8000-200-3-01-010-000-162-000	4. Purchase & Installation of Elevated Water Tank	Water Supply System	1-07-03-040	800,000.00
<b>5% MDRRMF</b>	8000-200-3-01-010-000-166-000	<b>Capital Outlay</b> 1. Construction of Flood Control/Protection in Brgy. Imelda	<b>Capital Outlay</b> Flood Control System	1-07-03-020	2,600,000.00
<b>MEO 20% LDF</b> (Continuing Appro.)		<b>Capital Outlay</b> 1. Construction of Flood Control/Protection in Brgy. Imelda (Additional Amount)	<b>Capital Outlay</b> Flood Control System	1-07-03-020	2,406,319.96
Sub-total					7,366,319.96
<b>TOTAL APPROPRIATIONS</b>					<b>17,262,503.81</b>

Prepared by:

  
**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer

Approved by:

  
**MANUEL R. VILLAHERMOSA**  
Local Chief Executive



Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos

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## CERTIFICATION

### TO WHOM IT MAY CONCERN:

**THIS IS TO CERTIFY** that the Local Government Unit of Hilongos, Leyte has an available funds to be appropriated for Supplemental Budget No. 2024-02 in the amount of **SEVENTEEN MILLION TWO HUNDRED SIXTY TWO THOUSAND FIVE HUNDRED THREE PESOS AND 81/100 (P 17,262,503.81)**, to wit:

1. National Tax Allotment (Differential) (January-August 2024)	- P	4,031,728.72
2. P.S. Adjustment for Increase	-	4,315,239.00
3. Municipal Budget Office: Salaries	-	125,602.28
4. MSWD Office: Salaries	-	382,830.00
5. Municipal Budget Office:		
- Other Supplies & Materials Expenses		
- Purchase of 1 unit Printer Long (Current Appropriation)	-	20,000.00
6. Municipal Accountant Office		
- Other Supplies & Materials Expenses (Current Appropriation)	-	75,000.00
7. Municipal Assessor's Office:		
- Other Supplies and Materials Expenses (Current Appropriation)	-	45,000.00
8. Municipal Treasurer's Office:		
- Purchase of Weighing Scale with Housing (Timbangan Ng Bayan) (Current Appropriation)	-	50,000.00
9. Municipal Accountant Office		
- Purchase of Office Table (Current Appropriation)	-	75,000.00
10. Municipal Vice-Mayor Office:		
- Procurement of Tables and Chairs (Continuing Appropriation)	-	200,000.00
11. Office of the Secretary to the SB:		
SPA: Library Services		
- Furniture and Fixtures (Continuing Appropriation)	-	100,000.00
12. 20% LDF – Current Appropriation 2024		
- Rehabilitation of RHU I Building	-	2,000,000.00
13. 20% LDF – Continuing Appropriation		
- Hilongos Water Dev't. System (LGU Equity)	-	2,406,319.96
14. Trust Fund: Municipal Engineer Office (15% Share from Building Permit Fees)	-	429,000.00
15. Trust Fund: Municipal Mayor's Office (20% LGU Share from Fire Code Fees)	-	396,783.85
16. Trust Fund – Sangguniang Bayan Award	-	10,000.00
17. 5% MDRRMF - Current Appropriation	-	941,362.52
18. 5% MDRRMF – Continuing Appropriation	-	508,768.19
19. 5% MDRRMF Trust Fund 2022	-	35,687.75
20. 5% MDRRMF Trust Fund 2023	-	1,114,181.54

**P- 17,262,503.81**

ISSUED this 15th day of AUGUST, 2024 at Hilongos, Leyte, Philippines.

**BENJIE R. NATIVIDAD**  
Acting Municipal Treasurer

**LIEZILDA J. REMEDIO, CPA**  
Municipal Accountant



Republic of the Philippines  
 Province of Leyte  
 Municipality of Hilongos  
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## CERTIFICATION

**TO WHOM IT MAY CONCERN:**

**THIS IS TO CERTIFY** that the Local Government Unit of Hilongos, Leyte has an available funds to be appropriated for Supplemental Budget No. 2024-02 in the amount of **FOUR MILLION EIGHT HUNDRED SIXTY SEVEN THOUSAND FIVE HUNDRED TWELVE PESOS AND 57/100 (P 4,867,512.57)**, to wit:

1. National Tax Allotment (Differential) (January-August 2024)	- P 4,031,728.72
2. Trust Fund: Municipal Engineer Office (15% Share from Building Permit Fees)	- 429,000.00
3. Trust Fund: Municipal Mayor's Office (20% LGU Share from Fire Code Fees)	- 396,783.85
4. Trust Fund: Sangguniang Bayan Award	- <u>10,000.00</u>
	<b>P 4,867,512.57</b> =====

**ISSUED** this 15th day of AUGUST, 2024 at Hilongos, Leyte, Philippines.


  
**BENJIE R. NATIVIDAD**  
 Acting Municipal Treasurer

  
**LIEZILDA U. REMEDIO, CPA**  
 Municipal Accountant

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
PS SAVINGS FROM P.S. ADJUSTMENT FOR INCREASE  
As of AUGUST 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. Office of the Municipal Mayor	PS Adjustment for Increase	966,022.00	-	966,022.00	633,203.00
	<b>Sub-total</b>	<b>966,022.00</b>	-	<b>966,022.00</b>	<b>633,203.00</b>
2. Office of the Vice-Mayor	PS Adjustment for Increase	257,310.00	-	257,310.00	176,744.00
	<b>Sub-total</b>	<b>257,310.00</b>	-	<b>257,310.00</b>	<b>176,744.00</b>
3. Office of the Sangguniang Bayan	PS Adjustment for Increase	1,264,028.00	-	1,264,028.00	707,039.00
	<b>Sub-total</b>	<b>1,264,028.00</b>	-	<b>1,264,028.00</b>	<b>707,039.00</b>
4. Office of the Secretary to the SB	PS Adjustment for Increase	214,208.00	-	214,208.00	123,183.00
	<b>Sub-total</b>	<b>214,208.00</b>	-	<b>214,208.00</b>	<b>123,183.00</b>
5. Office of the MPDO	PS Adjustment for Increase	227,110.00	-	227,110.00	126,629.00
	<b>Sub-total</b>	<b>227,110.00</b>	-	<b>227,110.00</b>	<b>126,629.00</b>
3. Office of the Municipal Civil Registrar	PS Adjustment for Increase	306,567.00	-	306,567.00	175,435.00
	<b>Sub-total</b>	<b>306,567.00</b>	-	<b>306,567.00</b>	<b>175,435.00</b>
7. Office of the Mun. Budget Officer	PS Adjustment for Increase	204,539.00	-	204,539.00	113,673.00
	<b>Sub-total</b>	<b>204,539.00</b>	-	<b>204,539.00</b>	<b>113,673.00</b>
8. Office of the Mun. Accountant	PS Adjustment for Increase	289,335.00	-	289,335.00	165,384.00
	<b>Sub-total</b>	<b>289,335.00</b>	-	<b>289,335.00</b>	<b>165,384.00</b>
9. Office of the Mun. Treasurer	PS Adjustment for Increase	673,655.00	-	673,655.00	388,015.00
	<b>Sub-total</b>	<b>673,655.00</b>	-	<b>673,655.00</b>	<b>388,015.00</b>
10. Office of the Mun. Assessor	PS Adjustment for Increase	317,863.00	-	317,863.00	183,507.00
	<b>Sub-total</b>	<b>317,863.00</b>	-	<b>317,863.00</b>	<b>183,507.00</b>
11. Office of the Mun. Health Officer	PS Adjustment for Increase	1,524,832.00	-	1,524,832.00	782,214.00
	<b>Sub-total</b>	<b>1,524,832.00</b>	-	<b>1,524,832.00</b>	<b>782,214.00</b>
12. Office of the MSWD	PS Adjustment for Increase	286,413.00	-	286,413.00	161,306.00
	<b>Sub-total</b>	<b>286,413.00</b>	-	<b>286,413.00</b>	<b>161,306.00</b>
13. Office of the Mun. Agriculturist	PS Adjustment for Increase	419,412.00	-	419,412.00	227,370.00
	<b>Sub-total</b>	<b>419,412.00</b>	-	<b>419,412.00</b>	<b>227,370.00</b>
14. Office of the Mun. Engineer	PS Adjustment for Increase	328,351.00	-	328,351.00	182,830.00
	<b>Sub-total</b>	<b>328,351.00</b>	-	<b>328,351.00</b>	<b>182,830.00</b>
15. Office of the MDRRM	PS Adjustment for Increase	89,410.00	-	89,410.00	48,004.00
	<b>Sub-total</b>	<b>89,410.00</b>	-	<b>89,410.00</b>	<b>48,004.00</b>
16. Office of the PESO	PS Adjustment for Increase	209,618.00	-	209,618.00	120,703.00
	<b>Sub-total</b>	<b>209,618.00</b>	-	<b>209,618.00</b>	<b>120,703.00</b>
<b>TOTAL</b>		<b>7,578,673.00</b>	-	<b>7,578,673.00</b>	<b>4,315,239.00</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**BENJIER NATIVIDAD**  
Acting Local Treasurer

  
**ROMEO C. FERMANO, J.D.**  
Local Budget Officer

  
**LJEZILDA U. REMEDIO, CPA**  
Local Accountant


  
**MANUEL R. VILLAHERMOSA**  
Local Chief Executive




**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
PS SAVINGS FROM VACANT POSITIONS (CURRENT APPROPRIATION)  
As of AUGUST 15, 2024**

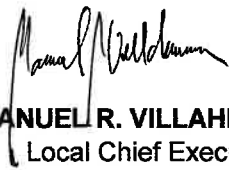
OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. Office of the Mun. Budget Officer	Salaries (Budgeting Assistant II - Jan-Aug.	1,561,296.00	679,331.44	881,964.56	125,602.28
	<b>Sub-total</b>	<b>1,561,296.00</b>	<b>679,331.44</b>	<b>881,964.56</b>	<b>125,602.28</b>
2. Office of the MSWD	Salaries (MSWDO - Jan. - May)	2,184,624.00	630,723.29	1,553,900.71	382,830.00
	<b>Sub-total</b>	<b>2,184,624.00</b>	<b>630,723.29</b>	<b>1,553,900.71</b>	<b>382,830.00</b>
<b>TOTAL</b>		<b>3,745,920.00</b>	<b>1,310,054.73</b>	<b>2,435,865.27</b>	<b>508,432.28</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**BENJIE R. NATIVIDAD**  
 Acting Local Treasurer

  
**ROMEO C. FERMANO, J.D.**  
 Local Budget Officer

  
**LIEZILDA U. REMEDIO, CPA**  
 Local Accountant

  
**MANUEL R. VILLAHERMOSA**  
 Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
OFFICE OF THE SANGGUNIANG BAYAN  
As of AUGUST 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
OFFICE OF THE MAYOR - TRUST FUND	1. 20% LGU Share from Fire Code Fees	396,783.85	-	396,783.85	396,783.85
	<b>TOTAL</b>	<b>396,783.85</b>	<b>-</b>	<b>396,783.85</b>	<b>396,783.85</b>

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION.  
OFFICE OF THE SANGGUNIANG BAYAN  
As of AUGUST 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
OFFICE OF THE SB - TRUST FUND	1. Sangguniang Bayan Award	10,000.00	-	10,000.00	10,000.00
	<b>TOTAL</b>	<b>10,000.00</b>	<b>-</b>	<b>10,000.00</b>	<b>10,000.00</b>

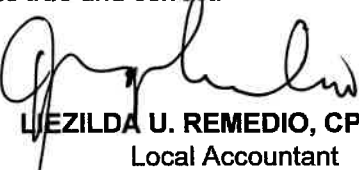
**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
OFFICE OF THE ENGINEER  
As of AUGUST 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
OFFICE OF THE ENGINEER - TRUST FUND	1. 15% Share from Building Permit Fees	429,000.00	-	429,000.00	429,000.00
	<b>TOTAL</b>	<b>429,000.00</b>	<b>-</b>	<b>429,000.00</b>	<b>429,000.00</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
BENJIE B. NATWIDAD  
Acting Local Treasurer

  
ROMEO C. FERMANO, J.D.  
Local Budget Officer

  
LJEZILDA U. REMEDIO, CPA  
Local Accountant

  
MANUEL R. VILLAHERMOSA  
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
BY OFFICE CAPITAL OUTLAY (CURRENT APPROPRIATION)  
As of AUGUST 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. Office of the Municipal Treasurer	1. Purchase of Weighing Scale with Housing (Timbangan Ng Bayan)	50,000.00	-	50,000.00	50,000.00
	<b>Sub-total</b>	<b>50,000.00</b>	<b>-</b>	<b>50,000.00</b>	<b>50,000.00</b>
	1. Purchase of Office Table	75,000.00	-	75,000.00	75,000.00
2. Office of the Mun. Accountant	<b>Sub-total</b>	<b>75,000.00</b>	<b>-</b>	<b>75,000.00</b>	<b>75,000.00</b>
	<b>TOTAL</b>	<b>125,000.00</b>	<b>-</b>	<b>125,000.00</b>	<b>125,000.00</b>

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
BY OFFICE CAPITAL OUTLAY (CONTINUING APPROPRIATION)  
As of AUGUST 15, 2024**

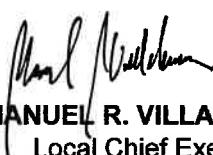
OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
1. Office of the Vice-Mayor	1. Procurement of Tables and Chairs	230,710.00	-	230,710.00	200,000.00
	<b>Sub-total</b>	<b>230,710.00</b>	<b>-</b>	<b>230,710.00</b>	<b>200,000.00</b>
	Furnitures and Fixtures:	100,000.00	-	100,000.00	100,000.00
2. Office of the Secretary to the SB SPA: Library Services	<b>Sub-total</b>	<b>100,000.00</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>
	<b>TOTAL</b>	<b>330,710.00</b>	<b>-</b>	<b>330,710.00</b>	<b>300,000.00</b>

**WE HEREBY CERTIFY** jointly that the above statement of funds available for reversion is true and correct.

  
**BENJIE R. NATIVIDAD**  
Acting Local Treasurer

  
**ROMEO C. FERMANO, J.D.**  
Local Budget Officer

  
**LIEZILDA U. REMEDIO, CPA**  
Local Accountant

  
**MANUEL R. VILLAHERMOSA**  
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
20% LDF -CAPITAL OUTLAY (CURRENT APPROPRIATION)  
As of AUGUST 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	1. Rehabilitation of RHU I Building	2,000,000.00	-	2,000,000.00	2,000,000.00
<b>TOTAL</b>		<b>2,000,000.00</b>	<b>-</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
20% LDF -CAPITAL OUTLAY (CONTINUING APPROPRIATION)  
As of AUGUST 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
20% LDF	1. Hilongos Brgy. Water Development System (LGU Equity)	2,406,319.96	-	2,406,319.96	2,406,319.96
<b>TOTAL</b>		<b>2,406,319.96</b>	<b>-</b>	<b>2,406,319.96</b>	<b>2,406,319.96</b>

**WE HEREBY CERTIFY** jointly that the above statement of funds available for reversion is true and correct.

  
**BENJIE R. NATIVIDAD**  
Acting Local Treasurer

  
**ROMEO C. FERMANO, J.D.**  
Local Budget Officer

  
**LIZEILDA U. REMEDIO, CPA**  
Local Accountant

  
**MANUEL R. VILLAHERMOSA**  
Local Chief Executive

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
70% OF 5% MDRRMF - MOOE - CURRENT APPROPRIATION  
As of AUGUST 15, 2024**


OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
<b>5% MDRRMF - 70% of 5%</b>	1. Training on Post Disaster Needs Assessment (PDNA)	250,000.00	-	250,000.00	250,000.00
	2. Nutrition in Emergencies Prog.	100,000.00	-	100,000.00	100,000.00
	3. Local Rescue Jamboree	200,000.00	-	200,000.00	200,000.00
	4. Blood Service Program	71,200.00	-	71,200.00	71,200.00
	5. Attendance to Training on Rapid Earthquake Damage Assessment System (REDAS)	200,000.00	-	200,000.00	200,000.00
	6. Training on 2nd Level Rescue Scuba Diving	120,162.52	-	120,162.52	120,162.52
	<b>TOTAL</b>	<b>941,362.52</b>	<b>-</b>	<b>941,362.52</b>	<b>941,362.52</b>

*WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.*

  
**BENJIER R. NATIVIDAD**  
Acting Local Treasurer

  
**ROMEO C. FERMANO, J.D.**  
Local Budget Officer

  
**LIEZILDA U. REMEDIO, CPA**  
Local Accountant

  
**MANUEL R. VILLAHERMOSA**  
Municipal Mayor

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION**  
**70% OF 5% MDRRMF - CAPITAL OUTLAY (CONTINUING APPROPRIATION)**  
**As of AUGUST 15, 2024**


OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
<b>5% MDRRMF - 70% of 5%</b>	1. Purchase of Collapsible Tents and Folding Beds for COVID-19	31,231.97	-	31,231.97	31,231.97
	2. Purchase of 1 unit Rescue Vehicle	5,857.95	-	5,857.95	5,857.95
	3. Procurement of Disaster Equipment, Tools Supplies and Materials	8,660.00	-	8,660.00	8,660.00
	4. Procurement of Personnel Protective Gear	1,755.00	-	1,755.00	1,755.00
	5. Lot Acquisition for Establishment of Sanitary Landfill (SB No. 2023-03)	179,960.00	-	179,960.00	179,960.00
	6. Procurement of DRRM Equipment, Tools, Supplies and Materials (Land-Based)	10,001.00	-	10,001.00	10,001.00
	7. Procurement of DRRM Equipment for Water Rescue and Safety Equipment	516.00	-	516.00	516.00
	8. Procurement of DRRM Equipment, Tools, Supplies and Materials	620.00	-	620.00	620.00
	9. Installation of Fire Hydrants	200,000.00	-	200,000.00	200,000.00
	10. Purchase of Rescue Vehicles (2 units Double Cab)	500.00	-	500.00	500.00
	11. Fabrication of Canopy	500.00	-	500.00	500.00
	12. Immediate Repair and Rehabilitation of Damage Vital Infrastructures (Rehabilitation of Imelda Box Culvert in Brgy. Imelda)	64,586.27	-	64,586.27	64,586.27
	13. Purchase and Installation of CCTV Facility	1,380.00	-	1,380.00	1,380.00
	14. Ambulance Equipment and Supplies	3,200.00	-	3,200.00	3,200.00
	<b>TOTAL</b>	<b>508,768.19</b>	<b>-</b>	<b>508,768.19</b>	<b>508,768.19</b>

**WE HEREBY CERTIFY** jointly that the above statement of funds available for reversion is true and correct.

  
**BENJIE R. NATIVIDAD**  
 Acting Local Treasurer

  
**ROMEO C. FERMANO, J.D.**  
 Local Budget Officer

  
**LIEZILDA U. REMEDIO, CPA**  
 Local Accountant

  
**MANUEL R. VILLAHERMOSA**  
 Municipal Mayor

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
70% OF 5% MDRRMF - CONTINUING APPROPRIATION 2022  
As of AUGUST 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
5% MDRRMF - TRUST FUND	1. Training on Water Search and Rescue (WASAR) Swift Water	35,687.75	-	35,687.75	35,687.75
	<b>TOTAL</b>	<b>35,687.75</b>	<b>-</b>	<b>35,687.75</b>	<b>35,687.75</b>

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
70% OF 5% MDRRMF - CONTINUING APPROPRIATION 2023  
As of AUGUST 15, 2024**

OFFICE	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
5% MDRRMF - TRUST FUND	1. Procurement of Disaster Equipment, Tools, Supplies and Materials	1,014,181.54	-	1,014,181.54	1,014,181.54
	2. Training on Child Friendly Space Management and Orientation on R.A. 10821, also known as "Children's Emergency Relief and Protection Act"	100,000.00	-	100,000.00	100,000.00
	<b>TOTAL</b>	<b>1,114,181.54</b>	<b>-</b>	<b>1,114,181.54</b>	<b>1,114,181.54</b>

*WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.*

  
**BENJIE R. NATIVIDAD**  
Acting Local Treasurer

  
**ROMEO C. FERMANO, J.D.**  
Local Budget Officer


  
**LIEZILDA U. REMEDIO, CPA**  
Local Accountant

  
**MANUEL R. VILLAHERMOSA**  
Municipal Mayor

**STATEMENT OF FUNDS AVAILABLE FOR REVERSION  
BY OFFICE MOOE SAVINGS (CURRENT APPROPRIATION)  
As of AUGUST 15, 2024**

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
<b>1. Office of the Mun. Budget</b>	1. Other Supplies and Mat. Exp.				
	- Purchase of 1 unit Printer Long	20,000.00	-	20,000.00	20,000.00
	<b>Sub-total</b>	<b>20,000.00</b>	<b>-</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>2. Office of the Mun. Accountant</b>	1. Other Supplies and Materials Expenses	90,000.00	1,451.00	88,549.00	75,000.00
	<b>Sub-total</b>	<b>90,000.00</b>	<b>1,451.00</b>	<b>88,549.00</b>	<b>75,000.00</b>
<b>3. Office of the Mun. Assessor</b>	1. Other Supplies and Materials Expenses	45,000.00	-	45,000.00	45,000.00
	<b>Sub-total</b>	<b>45,000.00</b>	<b>-</b>	<b>45,000.00</b>	<b>45,000.00</b>
	<b>TOTAL</b>	<b>155,000.00</b>	<b>1,451.00</b>	<b>153,549.00</b>	<b>140,000.00</b>

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

  
**BENJIE R. NATIVIDAD**  
Acting Local Treasurer

  
**ROMEO C. FERMANO, J.D.**  
Local Budget Officer

  
**LIEZILDA J. REMEDIO, CPA**  
Local Accountant

  
**MANUEL R. VILLAHERMOSA**  
Local Chief Executive



Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos  
o0o

**CERTIFICATION**

**TO WHOM IT MAY CONCERN:**

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

**PERSONNEL SERVICES:**

**1. OFFICE OF THE MUNICIPAL MAYOR**

Salaries (P.S. Adjustment for Increase)	<u>966,022.00</u>	<b>966,022.00</b>
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**2. OFFICE OF THE VICE-MAYOR**

Salaries (P.S. Adjustment for Increase)	<u>257,310.00</u>	<b>257,310.00</b>
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**3. OFFICE OF THE SANGGUNIANG BAYAN**

Salaries (P.S. Adjustment for Increase)	<u>1,264,028.00</u>	<b>1,264,028.00</b>
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**4. OFFICE OF THE SECRETARY TO THE SB**

Salaries (P.S. Adjustment for Increase)	<u>214,208.00</u>	<b>214,208.00</b>
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**5. OFFICE OF THE MPDO**

Salaries (P.S. Adjustment for Increase)	<u>227,110.00</u>	<b>227,110.00</b>
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**6. OFFICE OF THE MUNICIPAL CIVIL REGISTRAR**

Salaries (P.S. Adjustment for Increase)	<u>306,567.00</u>	<b>306,567.00</b>
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**7. OFFICE OF THE MUNICIPAL BUDGET OFFICER**

Salaries (P.S. Adjustment for Increase)	<u>204,539.00</u>	<b>204,539.00</b>
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**8. OFFICE OF THE MUNICIPAL ACCOUNTANT**

Salaries (P.S. Adjustment for Increase)	<u>289,335.00</u>	<b>289,335.00</b>
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**9. OFFICE OF THE MUNICIPAL TREASURER**

Salaries (P.S. Adjustment for Increase)	<u>673,655.00</u>	<b>673,655.00</b>
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Sub-total		<b>4,402,774.00</b>
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**PERSONNEL SERVICES:**

<b>10. OFFICE OF THE MUNICIPAL ASSESSOR</b>		
Salaries (P.S. Adjustment for Increase)	<u>317,863.00</u>	<b>317,863.00</b>
<b>11. OFFICE OF THE MUNICIPAL HEALTH OFFICER</b>		
Salaries (P.S. Adjustment for Increase)	<u>1,524,832.00</u>	<b>1,524,832.00</b>
<b>12. OFFICE OF THE MSWD</b>		
Salaries (P.S. Adjustment for Increase)	<u>286,413.00</u>	<b>286,413.00</b>
<b>13. OFFICE OF THE MUNICIPAL AGRICULTURIST</b>		
Salaries (P.S. Adjustment for Increase)	<u>419,412.00</u>	<b>419,412.00</b>
<b>14. OFFICE OF THE MUNICIPAL ENGINEER</b>		
Salaries (P.S. Adjustment for Increase)	<u>328,351.00</u>	<b>328,351.00</b>
<b>15. OFFICE OF THE MDRRM</b>		
Salaries (P.S. Adjustment for Increase)	<u>89,410.00</u>	<b>89,410.00</b>
<b>16. OFFICE OF THE PESO</b>		
Salaries (P.S. Adjustment for Increase)	<u>209,618.00</u>	<b>209,618.00</b>
		<hr/>
Sub-total		<b>3,175,899.00</b>
		<hr/>
<b>Total Available Appropriation for Reversion</b>		<b><u><u>7,578,673.00</u></u></b>

CERTIFIED TRUE AND CORRECT:



**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer

Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos  
o0o

**CERTIFICATION**

**TO WHOM IT MAY CONCERN:**

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

**PERSONNEL SERVICES:**

**1. OFFICE OF THE MUNICIPAL BUDGET**

Salaries (Budgeting Assistant II - Jan. August)	<u>881,964.56</u>	<b>881,964.56</b>
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**2. OFFICE OF THE MSWD**

Salaries (MSWDO - January-May)	<u>1,553,900.71</u>	<b>1,553,900.71</b>
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<b>Total Available Appropriation for Reversion</b>		<b><u><u>2,435,865.27</u></u></b>
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*CERTIFIED TRUE AND CORRECT:*

  
**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer

Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos  
oOo

**CERTIFICATION**

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for reversion:

**BY OFFICE MOOE ALLOCATIONS (CURRENT APPROPRIATION)**

**Office of the Municipal Budget Officer**

1. Other Supplies and Materials Expenses	20,000.00
-Purchase of 1 unit Printer Long	

**Office of the Municipal Assessor**

1. Other Supplies and Materials Expenses	45,000.00
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**Office of the Municipal Accountant**

1. Other Supplies and Materials Expenses	88,549.00
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<b>Total</b>	<b><u>153,549.00</u></b>
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**Total Available Appropriation for Reversion**

**153,549.00**

**BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CURRENT APPROPRIATION)**

**Office of the Municipal Treasurer**

1. Purchase of Weighing Scale with Housing (Timbangan Ng Bayan)	50,000.00
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**Office of the Municipal Accountant**

1. Purchase of Office Table	<u>75,000.00</u>
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<b>Total</b>	<b><u>125,000.00</u></b>
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**Total Available Appropriation for Reversion**

**125,000.00**

CERTIFIED CORRECT:

  
**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer

Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos  
o0o

## CERTIFICATION

**TO WHOM IT MAY CONCERN:**

**THIS IS TO CERTIFY** that the following appropriations are still available for reversion:

### **BY OFFICE CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)**

**Office of the Municipal Vice-Mayor**

1. Procurement of Tables and Chairs 230,710.00

**Office of the Secretary to the Sangguniang Bayan**

**SPA: Library Services**

1. Furniture and Fixtures: 100,000.00

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**Total 330,710.00**

**Total Available Appropriation for Reversion  
(Capital Outlay per Office)**

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**330,710.00**

*CERTIFIED TRUE AND CORRECT:*

  
**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer

Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos  
o0o

**CERTIFICATION**

**TO WHOM IT MAY CONCERN:**

**THIS IS TO CERTIFY** that the below appropriation is still available for reversion:

**20% LDF CAPITAL OUTLAY ALLOCATIONS (CURRENT APPROPRIATION)**

1. Rehabilitation of RHU I Building	2,000,000.00	
	<hr/>	
<b>Total Available Appropriation for Reversion (20% LDF - Current Appropriation)</b>		<b><u>2,000,000.00</u></b>

**20% LDF CAPITAL OUTLAY ALLOCATIONS (CONTINUING APPROPRIATION)**

1. Hilongos Water Development System (LGU Equity)	2,406,319.96	
	<hr/>	
<b>Total Available Appropriation for Reversion (20% LDF - Continuing Appropriation)</b>		<b><u>2,406,319.96</u></b>

*CERTIFIED TRUE AND CORRECT:*

**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer

Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos  
o0o

## CERTIFICATION

### TO WHOM IT MAY CONCERN:

**THIS IS TO CERTIFY** that the following appropriations are still available for reversion:

#### **70% of 5% MDRRMF MOOE (CURRENT APPROPRIATION)**

1. Training on Post Disaster Needs Assessment (PDNA)	250,000.00
2. Nutrition in Emergencies Program	100,000.00
3. Local Rescue Jamboree	200,000.00
4. Blood Service Program	71,200.00
5. Attendance to Training on Rapid Earthquake Damage Assessment System (REDAS)	200,000.00
6. Training on 2nd Level Rescue Scuba Diving	120,162.52

**Total Available Appropriation for Reversion  
(70% of 5% - Current Appropriation)**

**941,362.52**

*CERTIFIED TRUE AND CORRECT:*

  
**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer

Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos  
o0o

**CERTIFICATION**

**TO WHOM IT MAY CONCERN:**

**THIS IS TO CERTIFY** that the following appropriations are still available for reversion:

**70% of 5% MDRRMF CAPITAL OUTLAY (CONTINUING APPROPRIATION)**

1. Purchase of Collapsible Tents and Folding Beds for COVID-19	31,231.97
2. Purchase of 1 unit Rescue Vehicle	5,857.95
3. Procurement of Disaster Equipment, Tools, Supplies and Materials	8,660.00
4. Procurement of Personnel Protective Gear	1,755.00
5. Lot Acquisition for Establishment of Sanitary Landfill (SB No. 22023-03)	179,960.00
6. Procurement of DRRM Equipment, Tools, Supplies and Materials (Land-Based)	10,001.00
7. Procurement of DRRM Equipment for Water Rescue and Safety Equipment	516.00
8. Procurement of DRRM Equipment, Tools, Supplies and Materials	620.00
9. Installation of Fire Hydrants	200,000.00
10. Purchase of Rescue Vehicles (2 units Double Cab)	500.00
11. Fabrication of Canopy	500.00
12. Immediate Repair and Rehabilitation of Damage Vital Infrastructures (Rehabilitation of Imelda Box Culvert in Brgy. Imelda)	64,586.27
13. Purchase and Installation of CCTV Facility	1,380.00
14. Ambulance Equipment and Supplies	<u>3,200.00</u>

**Total Available Appropriation for Reversion  
(70% of 5% - Capital Outlay (Continuing Appropriation))**

**508,768.19**

*CERTIFIED TRUE AND CORRECT:*

  
**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer



Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos  
o0o

**CERTIFICATION**

**TO WHOM IT MAY CONCERN:**

**THIS IS TO CERTIFY** that the following appropriations are still available for reversion:

**5% MDRRMF - TRUST FUND (CONTINUING APPROPRIATION 2022)**

1. Training on Water Search and Rescue (WASAR) Swift Water	35,687.75
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<b>Total Available Appropriation for Reversion</b>	<u><u>35,687.75</u></u>
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**5% MDRRMF - TRUST FUND (CONTINUING APPROPRIATION 2023)**

1. Procurement of Disaster Equipment, Tools, Supplies and Materials	1,014,181.54
2. Training on Child Friendly Space Management and Orientation on R.A. 10821, also known as "Childre's Emergency Relief and Protection Act"	100,000.00

<b>Total Available Appropriation for Reversion</b>	<u><u>1,114,181.54</u></u>
--	----------------------------

*CERTIFIED TRUE AND CORRECT:*

  
**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer

Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos  
o0o

**CERTIFICATION**

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the following appropriations are still available for utilization:

**TRUST FUND:**

**Office of the Municipal Mayor**

1. 20% LGU Share from Fire Code Fees	396,783.85
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**Office of the Municipal Engineer**

1. 15% Share from Building Permit Fees	429,000.00
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**Office of the Sangguniang Bayan**

1. Sangguniang Bayan Award	10,000.00
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<b>Total</b>	<b><u>835,783.85</u></b>
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**Total Available Appropriation for Reversion**

**835,783.85**

CERTIFIED CORRECT:

  
**ROMEO C. FERMANO, J.D.**  
Municipal Budget Officer



Republic of the Philippines  
Province of Leyte  
Municipality of Hilongos



**OFFICE OF THE SANGGUNIANG BAYAN**

**RESOLUTION NO. 2024-385**

**RESOLUTION APPROVING ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM NO. 02 CY 2024 FOR THE MUNICIPALITY OF HILONGOS IN THE AMOUNT OF EIGHTEEN MILLION FOUR HUNDRED THOUSAND PESOS (P18,400,000.00)**

*Sponsored by:* **HON. EDWIN F. FALLER**

Chairperson, Committee on Finance, Appropriations, Ways and Means

**WHEREAS**, MDC Resolution No. 04-2024, series of 2024 was endorsed by the Municipal Mayor thru an urgent measure to the Honorable Council last July 19, 2024 for appropriate action;

**WHEREAS**, the local government units are allowed to utilize funds from their unappropriated savings/surplus, unexpended program/projects' balances and continuing appropriations as well as allocate funds to programs, projects and activities are not included in the approved budget and Annual Investment Program provided the specific guidelines and policies are adhered to;

**WHEREAS**, based on policy guidelines, programs/projects/activities and expenses to be funded by LGU's should be part of their Annual Investment Program and in cases these are not among those included in the approved AIP, the Municipal Development Council shall prepare a Supplemental Investment Program for the purpose to be approved and adopted by the Sangguniang Bayan;

**WHEREAS**, copy of the Municipal Development Council Resolution No. 04-2024 is hereto attached and form an integral part of this resolution;

**WHEREAS**, the Municipal Government of Hilongos finds it urgent to implement the proposed programs, projects and activities embodied in the Supplemental Investment Program No. 02 CY 2024 amounting to P18,400,000.00 and contribute to protect the general welfare of the people and the attainment of the socio-economic development of the Municipality of Hilongos;

**WHEREAS**, after review by the Council, the Supplemental Investment Program 02 CY 2024 is in accordance with the specific objectives and policies of the Local Government Unit;

**NOW THEREFORE**, on motion of Hon. Edwin F. Faller, as seconded by Hon. Francisco M. Ortega and Hon. Bernadeth M. Nerves;

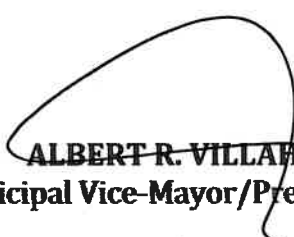
**BE IT RESOLVE, AS IT IS HEREBY RESOLVED**, to approve and adopt the Supplemental Investment Program No. 02 CY 2024 of the Municipality of Hilongos;

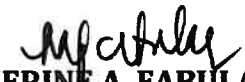
**FINALLY RESOLVED** to furnish copies of this resolution to the Local Finance Committee and other concerned departments for their information and appropriate action and to the Sangguniang Panlalawigan for their review;

**UNANIMOUSLY APPROVED AND ADOPTED** this 22<sup>nd</sup> day of July, 2024 during the Twenty-Ninth Regular Session of the 16<sup>th</sup> Sangguniang Bayan.

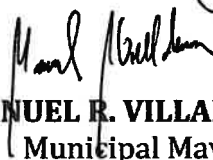
**CERTIFIED CORRECT :**

**ATTESTED:**

  
**ALBERT R. VILLAHERMOSA**  
Municipal Vice-Mayor/Presiding Officer

  
**CATHERINE A. FABULAR**  
Secretary to the Sanggunian

**APPROVED :**

  
**MANUEL R. VILLAHERMOSA**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF HILONGOS**



**MUNICIPAL DEVELOPMENT COUNCIL**

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**MDC RESOLUTION NO. 04 - 2024**

**A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM No. 02  
OF CY 2024 FOR THE MUNICIPALITY OF HILONGOS IN THE AMOUNT OF  
EIGHTEEN MILLION, FOUR HUNDRED THOUSAND PESOS (₱ 18,400,000.00)**

**WHEREAS**, with the technical assistance of the Municipal Planning and Development Officer, the Municipal Development Council formulated the Supplemental Annual Investment Program No. 02 for CY 2024;

**WHEREAS**, the programs, projects and activities formulated is in consonance to Sections 106, 109 and 114 of RA 7160, wherein the Municipal Development Council of Hilongos, Leyte had Prioritized programs and projects in the Supplemental Investment Program No. 02 with a total investment requirement of ₱ 18,400,000.00 to be sourced from various agencies and the local government;

**WHEREAS**, the said Supplemental Annual Investment Program No. 02 of CY 2024 has been presented and deliberated for approval by the Municipal Development Council;

**NOW THEREFORE**, on motion of Mr. Roland F. Lora, President of Campina Farmers' Association, duly seconded by Hon. Juanito Z. Argallon, Punong Barangay of Barangay Bagong Lipunan;

**BE IT RESOLVED AS IT IS HEREBY RESOLVED** to approve the Supplemental Investment Program No. 02 of CY 2024 for the Municipality of Hilongos in the amount of Eighteen Million, Four Hundred Thousand Pesos (₱ 18,400,000.00);

**RESOLVED FURTHER**, a copy be furnished to the Municipal Mayor, Municipal Administrator, members of the Local Finance Committee for their information and appropriate action and to the Sangguniang Bayan for their review and approval.


**UNANIMOUSLY APPROVED** this 12<sup>th</sup> day of July, 2024 in the SB Session Hall, Legislative Building, Hilongos, Leyte.

Certified Correct:

  
**LEVI L. MENDROS, JR.**  
MDC Secretariat

Municipal Planning & Development Coordinator

Attested:

  
**MANUEL R. VILLAHERMOSA**  
Chairman, Municipal Development Council/  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF HILONGOS**



**MUNICIPAL DEVELOPMENT COUNCIL**

**MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) REGULAR MEETING HELD  
AT SB SESSION HALL, LEGISLATIVE BUILDING, HILONGOS, LEYTE  
ON JULY 12, 2024.**

The meeting started at 1:35 in the afternoon with the visual presentation of the Opening Prayer, the Philippine National Anthem and the Hilongos Hymn and was then called to order by the Municipal Mayor and MDC Chairperson, Hon. Manuel R. Villahermosa.

The participants were acknowledged by the MDC Secretariat, Engr. Levi L. Mendros, Jr. with a total of sixty – three (63) were present, of which forty – three (43) Barangay Chairpersons and/or representatives; sixteen (16) CSO's; the MPDC, Engr. Levi L. Mendros, Jr. and two (2) representatives from other departments. With majority of the regular members of the MDC present, a quorum was declared by the MDC Chairperson, Hon. Manuel R. Villahermosa.

The MDC Chairperson then gave a short message. He reiterated the present administration's vision which is anchored on the slogan, ANGAT KA, Hilongosnon. He also asked the body to focus on programs, projects and activities not only in infrastructures but also in environmental care and protection. Surprisingly, he announced the increase of Aid to the Barangays for CY 2025.

Thereafter, Engr. Levi L. Mendros, Jr. the MDC Secretariat presented the agenda of the meeting as follows:

**1. CSO Issues and Concerns**

The first order of business was the CSO issues and concerns in which civic organization leaders were given time to raise their needs and problems faced in their respective organizations.

- *Roland F. Lora, President of Campina Farmers' Association*  
He mentioned that the Campina to Talisay Lateral Canal is not finished yet. This affects the rice production and caused flooding during rainy season. Engr. Mendros then replied that it is already in the Annual Investment Plan, Hon. Villahermosa added that the organization must draft a letter addressed to him for immediate action.
- *Mercedes M. Vilbar, President of Sta. Margarita Women's Association*  
The organization is having an issue in the power supply for their Cacao Processing. She mentioned the need to have a transformer to minimize power supply interruption causing delay in their production. Hon. Villahermosa replied that he will coordinate with the LEYECO for further action.
- *Ms. Annabel Berin, President of Sitio Crossing Farmers' Association in Barangay Baliw*
- *Evergisto A. Bongalan, San Vicente Women's Association in Barangay Hitudpan*  
Their concerns are both access from barangay road to the poultry. Especially during rainy season, the farmers are having a hard time transporting the

feeds and other poultry needs. Hon. Villahermosa then offered a pathway construction if there's an available fund, Engr. Mendros also added that this proposed project will be added to the AIP for CY 2025.

**2. Presentation and Approval of Supplemental Local Development Investment Plan (LDIP) 2023-2028, No. 4**

Thereafter, Engr. Mendros presented the Supplemental Local Development Investment Plan (LDIP) 2023 – 2028, No. 4 amounting to One Hundred Ten Million Pesos (₱110,000,000.00). On the motion of Hon. Juanito Z. Argallon, Punong Barangay of Barangay Bagong Lipunan, moved for the approval of the Supplemental Local Development Investment Plan (LDIP) No. 4 for 2023 – 2028, amounting to One Hundred Ten Million Pesos (₱110,000,000.00), as seconded by Cristina B. Majolas, President of Tejero Farmers' Association, and with no objection, it is thereby approved.

**3. Presentation and Approval of Supplemental Investment Program 2024, No. 02**

The next agendum presented by Engr. Mendros was the Supplemental Investment Program 2024 No. 02, amounting to Eighteen Million, Four Hundred Thousand Pesos (₱18,400,000.00). On the motion of Mr. Roland F. Lora, President of Campina Farmers' Association, moved for the Approval of Supplemental Investment Program 2024 No. 02, amounting to Eighteen Million, Four Hundred Thousand Pesos (₱18,400,000.00), as seconded by Hon. Juanito Z. Argallon, Punong Barangay of Barangay Bagong Lipunan, and with no objection, it is thereby approved.

**4. Presentation and Approval of Annual Investment Plan for CY 2025**

Next in line was the presentation of the Annual Investment Plan 2025 amounting to Four Billion, One Hundred Four Million, Five Hundred Twenty Thousand Pesos (₱4,104,520,000.00). On the motion of Hon. Rufo M. Flanco, Punong Barangay of Barangay Western Poblacion, moved for the approval of the Annual Investment Plan 2025, amounting to Four Billion, One Hundred Four Million, Five Hundred Twenty Thousand Pesos (₱4,104,520,000.00), as seconded by Hon. Evergisto A. Bongalan, Barangay Kagawad of Barangay Hitudpan, and with no objection, it is thereby approved.

**5. Presentation and Approval of 20% Local Development Fund Priority Projects CY 2025**

Afterwards, Engr. Mendros presented the 20% Local Development Fund Priority Projects, CY 2025 amounting to Sixty Million Pesos (₱60,000,000.00). On the motion of Hon. Albert M. Erit, Barangay Kagawad of Barangay Bantigue, moved for the approval of the 20% Local Development Fund Priority Projects, CY 2025, amounting to Sixty Million Pesos (₱60,000,000.00), as seconded by Hon. Philip C. Maike, Punong Barangay of Barangay Libertad and with no objection, it is thereby approved.

## 6. Other Matters and Concerns

Other matters and concerns discussed were as follows:

a) *Census of Population and Community – Based Monitoring System*

Ms. Ivy Tamarion gave an update on the Census of Population which will start on July 15, 2024. She discussed the importance of the said survey. She urged the punong barangays to fully cooperate on the said activity.

b) *BIDA Program*

Ms. Lyra F. Andea, LGOO II of DILG Leyte assigned in Hilongos, had the chance to reiterate the BIDA Program to the Punong Barangays of Hilongos. She showed a short video clip regarding the program and facilitated the Pledge of Commitment which was actively participated by the MDC Members.


With no other matters to be discussed, Hon. Juanito Z. Argallon, Punong Barangay of Barangay Bagong Lipunan, moved for the adjournment of the meeting, as seconded by Hon. Elisa N. Rosales, Chairperson of Barangay San Agustin, the meeting was adjourned at 4:20 in the afternoon.

I hereby certify to the correctness of the minutes above.

Prepared by:

  
**LEVI L. MENDROS, JR., CE, EnP.**  
MPDC/MDC Secretariat

Approved by:

  
**HON. MANUEL R. VILLAHERMOSA**  
Municipal Mayor/ Chairperson, MDC

**CERTIFIED TRUE COPY:**

  
**LEVI L. MENDROS, JR., CE, EnP.**  
Mun. Planning and Development Coordinator  
Date : \_\_\_\_\_



**Municipal Development Council**

**MDC MEETING ATTENDANCE**

SB Session Hall, Legislative Building, Hilongos, Leyte

July 12, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
1	Verdijo Maria Melba		✓	63	Brgy. Concepcion	Brgy. Secretary	Maria Melba Verdijo
2	Eduelito L. Gananon	-		51	Brgy. Umeida	II Capt	Eduelito
3	Amado F. Mero	✓		67	Brgy. STANISLAWO	II Capt	Amado
4	Atenio N. Vargas	✓		57	Brgy. Campina	CAPT	Atenio
5	VIRGILIA L. JAPAN		✓	51	Brgy. CRESO	PUNONG BAKANGALAY	Virgilia
6	Unonisa A. Ulaton		✓	55	Brgy. Tagbale	Brgy. captain	Unonisa
7	Magdalena B. Crisostomo		✓	74	Brgy. Atabay	Brgy. Captain	Magdalena B. Crisostomo
8	Philip C. Maile	-		45	LIBERTAD	Brgy. CAPTAIN	Philip
9	Roberto C. Fulache	.		70	LIBERTY	II II	Roberto
10	Emma V. Tavera		✓	61	NAWAL	Farmer's Pres.	Emma Tavera
11	JOSEFINA F. LIZON		✓	36	Brgy. Nawal	Brgy. Kagawad	Josefina
12	RICARTE T. VASQUEZ	✓		53	Brgy. TABUNOK	Brgy. KAGAWAD	Ricarte
13	CHRISTOPHER V. MODESTE	✓		48	HIMODAN	PUNONG BAKANGALAY	Christopher
14	Maura T. Umagas		✓	66	Brgy. Hitudpan	Vice Pres. Women's association	Maura
15	JESSICA R. COLUMNS		✓	45	Brgy. Baliw	Women's Baliw	Jessica
16	ERIC L. AUS	✓		46	BALIW	Brgy. CAPT.	Eric
17	DANILO L. PEREZ	✓		55	PAGSAMPAYAN	Brgy. CAPTAIN	Daniilo
18	REYNALDO T. TUZO	-		52	SAN ISIDRO	Brgy. CAPTAIN	Reynaldo
19	EDGARDO V. CORTES	-		52	CANTANDOG - II	Brgy. CAPTAIN	Edgardo
20	Jugonio I. Bib	✓			Libertad	Brgy. Kagawad	Jugonio





**Municipal Development Council**



**MDC MEETING ATTENDANCE**

SB Session Hall, Legislative Building, Hilongos, Leyte

July 12, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
21	ELISA N. ROSALES		✓	50	BRGY SAN AGUSTIN	BRGY CAPTAIN	
22	CRISTINA B. MAJULAS		✓	46	BRGY. TESERO HILONGOS	TERFA PRESIDENT	
23	MA ANALYN S. VERDADERO		✓	44	BRGY BUNGO-AW HILONGOS	Bungo-aw Women's Asso. President	
24	ANTONIO R. YGONZ	✓		62	BRGY MALOMOG 09	Punong Barangay	
25	ARONSO L. MORA	✓		58	" SANTA CRUZ	" "	
26	FERNANDO M. PEREZ	✓		57	BRGY. TALISA	PP	
27	FRANCISCO M. PERIDO	✓		45	BRgy san antonio	BRgy CAPT.	
28	RODRIGO V. RALLOS	✓		51	BUGY. PONTOD	P.B.	
29	REBECCA S. AGOSILA		✓	51	BRGY. PROTECCION	PUNONG BRGM.	
30	Moises MARANA	✓		74	BRgy Tagana	HISIMODA ASSOCIATION	
31	RUFO M. FRANCO	✓		73	EASTERN BRGY)	PUNONG BRGY.	
32	MARISOL MADRIGAL	✓		73	Kangieras	Barangay Kagawad	
33	Norma L. Vilbar		✓	52	BRgy. Tejero	TEJERO PRESIDENT	
34	ALBERT M. ERIT	✓		39	BRGY. Bantigue	Barangay Kagawad	
35	Eugenio A. Bongolan	✓		64	BRgy. HICUDIPAN	Kagawad	
36	Leonarda M. Torrente	✓		69	BRgy. Utanon	BRgy. captain	
37	TITO B. GULTIANO JR			70	BRGY. TUBDIPA	BRGY. CAPT.	
38	ROLANDO F. LORA	✓		56	Compro	CATA/HPC Pres.	
39	GEORGE L. TIL	✓		57	MEO	ZOU	
40	REYNALDO F. MALIB	✓		51	BRGY WESTERN	BRGY CAPTAIN	



**Municipal Development Council**

**MDC MEETING ATTENDANCE**

SB Session Hall, Legislative Building, Hilongos, Leyte

July 12, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
41	Bernelyn L. Lansang		✓	36	Bagumbayan	Association President	
42	ALMA M. LICONG		✓	27	BAGUMBAYAN	CO MEMBER	
43	CIRILA M. SEPE		✓	54	San Roque	PUNONG BARANGAY	
44	ROBERTA P. TSUKADA		-	57	Brgy. Lurang	barang Capt.	
45	Mercedes M. Vilbas	✓		58	Brgy. Lantapan	MYKA press.	
46	Alfred A. Albave Jr	✓		41	MDRRMO	MDRRM Staff	
47	Annabel Bin		-	40	Brgy. Baliw	Association Pres	
48	Seano Z. Argallon	✓		46	Progang Sepuran	Punong Barangay	
49	ANTONIO P. SALIBAN	✓		66	BRGY BON-OT	PUNONG BRGY	
50	JOSEFINO T. VILAMOR	✓		52	MAGNANGOY	PUNONG BRGY	
51	Mercedes M. Vilbas		✓	68	Sta. Margarita	NGO CSO	
52	GENEROS M. LON	✓		57	PUNLAD	PUNONG BRGY	
53	MARIFES X. TALAMO		-	44	OWAK	BRGY CAPTAIN	
54	ROEL T. ANG	✓		57	PEJERO	BRGY CAPTAIN	
55	CRAVEY L. DAMAN	✓		40	BRAT	BRGY CAPTAIN	
56	Ponciano V. Milano	✓		66	HAMPANGAN	HAMPANGAN FARMERS ASST	
57	Emily R. Mendez		-	45	Agutayan	President Womens	
58	MURASOL L. VAQUENTAS		✓	45	Hampangán	Brgy. Captain	
59	CARMEN P. VIDUA		✓	61	San Juan	BRGY. CAPTAIN	
60	LENI L. MEHOROS JR	✓		49	LGU	MPPC	



Republic of the Philippine  
 Province of Leyte  
 Municipality of Hilongos  
**Municipal Development Council**



### MDC MEETING ATTENDANCE

SB Session Hall, Legislative Building, Hilongos, Leyte

July 12, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
61	JWF GAV. VERMONTTE	-		45	Tampay	DP	
62	Rosalinda R. Vicada		-	42	Aurayan	Punong Barangay	
63	MANUEL R. VILLAHERMOSA	-			Mayor's Office	MUNICIPAL MAYOR	
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# SUPPLEMENTAL INVESTMENT PROGRAM CY 2024 NO. 2



AIP CODE	PROGRAM/ PROJECT/ ACTIVITIES DESCRIPTION	IMPLEMEN- TING OFFICE/ DEPT.	SCHEDULE		Expected Output	Funding	AMOUNT (In Thousand Pesos)				AMOUNT OF CLIMATE CHANGE EXPENDITURE		Climate Change Typology Code
			Start Date	Completion Date			PS	MOOE	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
<b>1000</b>	<b>GENERAL SERVICES</b>												
1000-001-3-01-001-000-000-000	<b>Executive Services</b>												
1000-001-3-01-001-000-001-000	Purchase of Utility Vehicle	Office of the Mun. Mayor	August	December	Utility Vehicle purchased	Gen. Fund. (Annual / Supp.)			3000	3000			
1000-001-3-01-001-000-002-000	Procurement of Motor Vehicle (3 - wheel drive)	MO / HFS	August	December	Motor Vehicle (3 - wheel drive) procured	Gen. Fund. (Annual / Supp.)/ 20% LGU Share			250	250			
1000-001-3-01-001-000-003-000	Procurement of Handheld Radio	MO / HFS	August	December	Handheld Radio procured	Gen. Fund. (Annual / Supp.)/ 20% LGU Share			25	25			
1000-001-3-01-001-000-004-000	Procurement of Portable Generator Set	MO / HFS	August	December	Portable Generator Set procured	Gen. Fund. (Annual / Supp.)/ 20% LGU Share			25	25			
1000-001-3-01-001-014-000-000	<b>Human Resource Management Programs</b>												
1000-001-3-01-001-014-000-005	Benchmarking/ Capacity Development Program	MO/ HRMO	August	December	Benchmarking on other LGU's good practices on their programs/ projects/ activities conducted.	Gen. Fund (Annual/ Supp)/ NGA (Trust Fund)		1000		1000			
1000-003-3-01-009-000-000-000	<b>Planning and Development Coordination Services</b>												
1000-003-3-01-009-000-000-001	Repair and Maintenance of Vehicle	MPDO	August	December	Vehicle Repaired and Maintained	Gen. Fund. (Annual / Supp.)		100		100			
1000-003-3-01-009-000-000-002	Formulation of Local Public Transport Route Plan	MPDO	August	December	Formulated Local Public Transport Route Plan	Gen. Fund. (Annual / Supp.)		300		300			
<b>3000</b>	<b>SOCIAL SERVICES</b>												
3000-500-3-02-005-007-000-004	KILOS UNLAD Program (Pugay Tagumpay)	MSWDO	August	December	Households are guided in achieving improved well-being, stepping out of poverty and employing individual	Gen. Fund. (Annual / Supp.)		400		400			
3000-200-3-01-011-000-000-052	BNAP Enhancement Training	MHO	August	December	BNAP Enhancement Training conducted	Gen. Fund. (Annual / Supp.)/ NGA/ Trust Fund		350		350			
3000-200-3-01-011-000-000-053	BNS Training	MHO	August	December	BNS Training conducted	Gen. Fund. (Annual / Supp.)/ NGA/ Trust Fund		400		400			
3000-200-3-01-011-000-000-054	Conduct of MPMO/ MNC Meetings	MHO	August	December	MPMO/ MNC Meetings conducted	Gen. Fund. (Annual / Supp.)/ NGA/ Trust Fund		50		50			
3000-200-3-01-011-000-009-001	Procurement of Feso4	MHO	August	December	Feso4 procured	Gen. Fund. (Annual / Supp.)/ NGA/ Trust Fund		200		200			



# SUPPLEMENTAL INVESTMENT PROGRAM CY 2024 NO. 2



AIP CODE	PROGRAM/ PROJECT/ ACTIVITIES DESCRIPTION	IMPLEMEN- TING OFFICE/ DEPT.	SCHEDULE		Expected Output	Funding	AMOUNT (In Thousand Pesos)				AMOUNT OF CLIMATE CHANGE EXPENDITURE		Climate Change Typology Code
			Start Date	Completion Date			PS	MOOE	CO	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
<b>8000</b>	<b>ECONOMIC SERVICES</b>												
8000-200-3-01-010-000-162-000	Purchase and Installation of Elevated Water Tank	MEO	January	December	Purchased and Installed Elevated Water Tank	Gen. Fund/ Supplemental/ 20% LDF			1000	1000			
8000-200-3-01-010-000-163-000	Acquisition of Cargo/ Utility Vehicle	MEO	July	December	Cargo/ Utility Vehicle acquired	Gen. Fund. (Annual / Supp.)			2000	2000			
8000-200-3-01-010-000-164-000	Acquisition of 10KVA Diesel Power Generator	MEO	July	December	10KVA Diesel Power Generator acquired	Gen. Fund. (Annual / Supp.)			300	300			
8000-200-3-01-010-000-165-000	Acquisition of Butt Fusion	MEO	July	December	Butt Fusion acquired	Gen. Fund/ Supplemental/ 20% LDF			200	200			
8000-200-3-01-010-000-166-000	Construction of Flood Control/Protection in Brgy. Imelda	MEO/ MDRRMO	July	December	Flood Control/Protection in Brgy. Imelda constructed.	Gen. Fund/ Supplemental/ 20% LDF /NGA/ MDRRM Fund			7700	7700	7700		A224-01
	<b>Natural Resource Services</b>												
8000-300-3-03-000-000-006-000	Mangrove Reforestation and Protection Program	SK, MDRRMO, MENRO	July	December	Mangrove Reforestation and Protection Program conducted	Gen. Fund. (Annual / Supp.)		200		200	200		A224-03
<b>9000</b>	<b>OTHER SERVICES</b>												
	<b>DISASTER PREPAREDNESS</b>												
9000-000-3-03-003-000-036-000	Writeshop on the Formulation of Public Service Continuity Plan	MDRRMO	July	December	Workshop on the Formulation of Public Service Continuity Plan conducted	Gen. Fund. (Annual / Supp.)		400		400			
9000-000-3-03-003-000-037-000	Workshop on the Formulation of the Local Climate Change Action Plan	MDRRMO	July	December	Workshop on the Formulation of the Local Climate Change Action Plan conducted	Gen. Fund. (Annual / Supp.)		500		500			
<b>TOTAL</b>									<b>18400</b>	<b>7,900.00</b>			

Prepared by:

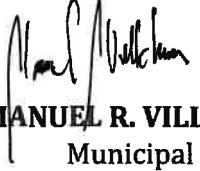
### MUNICIPAL DEVELOPMENT COUNCIL

Consolidated by:

  
**LEVI L. MENDEROS, JR.**  
 Municipal Planning and Development Coordinator

  
**ROMEO C. FERMANO**  
 Municipal Budget Officer

Attested:

  
**MANUEL R. VILLAHERMOSA**  
 Municipal Mayor



Republic of the Philippines  
 Province of Leyte  
 Municipality of Hilongos



**OFFICE OF THE SANGGUNIANG BAYAN**

**RESOLUTION NO. 2024-384**

**RESOLUTION ADOPTING SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM CY 2023-2028 IN THE MUNICIPALITY OF HILONGOS IN THE AMOUNT OF ONE HUNDRED TEN MILLION PESOS (P110,000,000.00)**

*Sponsored by:* **HON. EDWIN F. FALLER**  
 Chairperson, Committee on Finance, Appropriations, Ways and Means

**WHEREAS**, the Office of the Municipal Mayor forwarded to the Sangguniang Bayan the Supplemental Local Development Investment Program CY 2023-2028 in the Municipality of Hilongos in the amount of P110,000,000.00, having been approved by the Municipal Development Council thru Resolution No. 03-2024, which a copy is hereto attached;

**WHEREAS**, the submitted Supplemental Local Development Investment Program for CY 2023-2028, after determining that the same was formulated in accordance with pertinent laws, regulations and guidelines through the careful review and deliberation by the Sangguniang Bayan is presented for adoption;

**WHEREAS**, the programs, projects and activities are found to be essential for the effective carry out the initiatives aimed at addressing the needs of the people;

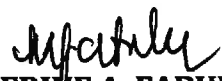
**NOW THEREFORE**, on motion of Hon. Edwin F. Faller, as duly seconded by Hon. Bernadeth M. Nerves and Hon. Cecille Antoniette C. Sabrido;

**BE IT RESOLVE, AS IT IS HEREBY RESOLVED** to adopt the Supplemental Local Development Investment Program CY 2023-2025 in the total amount of P110,000,000.00;

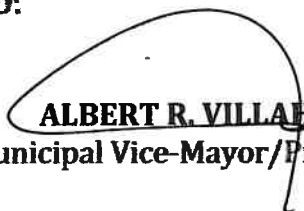
**FINALLY RESOLVED** to furnish copies of this resolution to the Local Finance Committee and to the MLGOO VI, DILG for their information and appropriate action;

**UNANIMOUSLY APPROVED AND ADOPTED** this 22<sup>nd</sup> day of July, 2024 during the Twenty-Ninth Regular Session of the 16<sup>th</sup> Sangguniang Bayan.

**CERTIFIED CORRECT :**

  
**CATHERINE A. FABULAR**  
 Secretary to the Sanggunian

**ATTESTED:**

  
**ALBERT R. VILLAHERMOSA**  
 Municipal Vice-Mayor/Presiding Officer

**APPROVED :**

  
**MANUEL R. VILLAHERMOSA**  
 Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF HILONGOS**



**MUNICIPAL DEVELOPMENT COUNCIL**

**MDC RESOLUTION NO. 03-2024**

**RESOLUTION APPROVING THE SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM 2023 – 2028, NO. 4 IN THE AMOUNT OF ONE HUNDRED TEN MILLION PESOS (₱ 110,000,000.00) AND ENDORSING TO THE SANGGUNIANG BAYAN FOR APPROVAL AND ADOPTION**

**WHEREAS**, the Local Development Investment Plan is the overall comprehensive plan for the municipality;

**WHEREAS**, the LDIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each program, projects and activities;

**WHEREAS**, the said Supplemental Local Development Investment Plan 2023 – 2028 No. 4 has been presented and deliberated for approval by the Municipal Development Council;

**NOW THEREFORE**, on motion of Hon. Juanito Z. Argallon, Punong Barangay of Barangay Bagong Lipunan, duly seconded by Cristina B. Majolas, President of Tejero Farmers' Association;

**BE IT RESOLVED AS IT IS HEREBY RESOLVED** to approve the Supplemental Local Development Investment Program 2023 – 2028, No. 4 in the amount of One Hundred Ten Million Pesos (₱ 110,000,000.00);

**RESOLVED FURTHER**, a copy be furnished to the Municipal Mayor, Municipal Administrator, members of the Local Finance Committee for their information and appropriate action and to the Sangguniang Bayan for their review and approval.


**UNANIMOUSLY APPROVED** this 12<sup>th</sup> day of July, 2024 in the SB Session Hall, Legislative Building, Hilongos, Leyte.

Certified Correct:

  
**LEVI L. MENDROS, JR.**  
MDC Secretariat/

Municipal Planning & Development Coordinator

Attested:

  
**MANUEL R. VILLAHERMOSA**  
Chairman, Municipal Development Council/  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF HILONGOS**



**MUNICIPAL DEVELOPMENT COUNCIL**

**MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) REGULAR MEETING HELD  
AT SB SESSION HALL, LEGISLATIVE BUILDING, HILONGOS, LEYTE  
ON JULY 12, 2024.**

The meeting started at 1:35 in the afternoon with the visual presentation of the Opening Prayer, the Philippine National Anthem and the Hilongos Hymn and was then called to order by the Municipal Mayor and MDC Chairperson, Hon. Manuel R. Villahermosa.

The participants were acknowledged by the MDC Secretariat, Engr. Levi L. Mendros, Jr. with a total of sixty – three (63) were present, of which forty – three (43) Barangay Chairpersons and/or representatives; sixteen (16) CSO's; the MPDC, Engr. Levi L. Mendros, Jr. and two (2) representatives from other departments. With majority of the regular members of the MDC present, a quorum was declared by the MDC Chairperson, Hon. Manuel R. Villahermosa.

The MDC Chairperson then gave a short message. He reiterated the present administration's vision which is anchored on the slogan, ANGAT KA, Hilongosnon. He also asked the body to focus on programs, projects and activities not only in infrastructures but also in environmental care and protection. Surprisingly, he announced the increase of Aid to the Barangays for CY 2025.

Thereafter, Engr. Levi L. Mendros, Jr. the MDC Secretariat presented the agenda of the meeting as follows:

**1. CSO Issues and Concerns**

The first order of business was the CSO issues and concerns in which civic organization leaders were given time to raise their needs and problems faced in their respective organizations.

- *Roland F. Lora, President of Campina Farmers' Association*  
He mentioned that the Campina to Talisay Lateral Canal is not finished yet. This affects the rice production and caused flooding during rainy season. Engr. Mendros then replied that it is already in the Annual Investment Plan, Hon. Villahermosa added that the organization must draft a letter addressed to him for immediate action.
- *Mercedes M. Vilbar, President of Sta. Margarita Women's Association*  
The organization is having an issue in the power supply for their Cacao Processing. She mentioned the need to have a transformer to minimize power supply interruption causing delay in their production. Hon. Villahermosa replied that he will coordinate with the LEYECO for further action.
- *Ms. Annabel Berin, President of Sitio Crossing Farmers' Association in Barangay Baliw*
- *Evergisto A. Bongalan, San Vicente Women's Association in Barangay Hitudpan*  
Their concerns are both access from barangay road to the poultry. Especially during rainy season, the farmers are having a hard time transporting the



feeds and other poultry needs. Hon. Villahermosa then offered a pathway construction if there's an available fund, Engr. Mendros also added that this proposed project will be added to the AIP for CY 2025.

**2. Presentation and Approval of Supplemental Local Development Investment Plan (LDIP) 2023-2028, No. 4**

Thereafter, Engr. Mendros presented the Supplemental Local Development Investment Plan (LDIP) 2023 – 2028, No. 4 amounting to One Hundred Ten Million Pesos (₱110,000,000.00). On the motion of Hon. Juanito Z. Argallon, Punong Barangay of Barangay Bagong Lipunan, moved for the approval of the Supplemental Local Development Investment Plan (LDIP) No. 4 for 2023 – 2028, amounting to One Hundred Ten Million Pesos (₱110,000,000.00), as seconded by Cristina B. Majolas, President of Tejero Farmers' Association, and with no objection, it is thereby approved.

**3. Presentation and Approval of Supplemental Investment Program 2024, No. 02**

The next agendum presented by Engr. Mendros was the Supplemental Investment Program 2024 No. 02, amounting to Eighteen Million, Four Hundred Thousand Pesos (₱18,400,000.00). On the motion of Mr. Roland F. Lora, President of Campina Farmers' Association, moved for the Approval of Supplemental Investment Program 2024 No. 02, amounting to Eighteen Million, Four Hundred Thousand Pesos (₱18,400,000.00), as seconded by Hon. Juanito Z. Argallon, Punong Barangay of Barangay Bagong Lipunan, and with no objection, it is thereby approved.

**4. Presentation and Approval of Annual Investment Plan for CY 2025**

Next in line was the presentation of the Annual Investment Plan 2025 amounting to Four Billion, One Hundred Four Million, Five Hundred Twenty Thousand Pesos (₱4,104,520,000.00). On the motion of Hon. Rufo M. Flanco, Punong Barangay of Barangay Western Poblacion, moved for the approval of the Annual Investment Plan 2025, amounting to Four Billion, One Hundred Four Million, Five Hundred Twenty Thousand Pesos (₱4,104,520,000.00), as seconded by Hon. Evergisto A. Bongalan, Barangay Kagawad of Barangay Hitudpan, and with no objection, it is thereby approved.

**5. Presentation and Approval of 20% Local Development Fund Priority Projects CY 2025**

Afterwards, Engr. Mendros presented the 20% Local Development Fund Priority Projects, CY 2025 amounting to Sixty Million Pesos (₱60,000,000.00). On the motion of Hon. Albert M. Erit, Barangay Kagawad of Barangay Bantigue, moved for the approval of the 20% Local Development Fund Priority Projects, CY 2025, amounting to Sixty Million Pesos (₱60,000,000.00), as seconded by Hon. Philip C. Maibe, Punong Barangay of Barangay Libertad and with no objection, it is thereby approved.

## 6. Other Matters and Concerns

Other matters and concerns discussed were as follows:

a) *Census of Population and Community – Based Monitoring System*

Ms. Ivy Tamarion gave an update on the Census of Population which will start on July 15, 2024. She discussed the importance of the said survey. She urged the punong barangays to fully cooperate on the said activity.

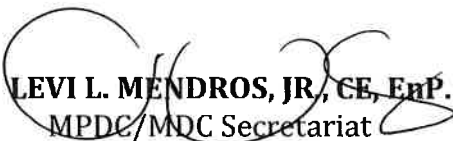
b) *BIDA Program*

Ms. Lyra F. Andea, LGOO II of DILG Leyte assigned in Hilongos, had the chance to reiterate the BIDA Program to the Punong Barangays of Hilongos. She showed a short video clip regarding the program and facilitated the Pledge of Commitment which was actively participated by the MDC Members.


With no other matters to be discussed, Hon. Juanito Z. Argallon, Punong Barangay of Barangay Bagong Lipunan, moved for the adjournment of the meeting, as seconded by Hon. Elisa N. Rosales, Chairperson of Barangay San Agustin, the meeting was adjourned at 4:20 in the afternoon.

I hereby certify to the correctness of the minutes above.

Prepared by:

  
**LEVI L. MENDROS, JR., CE, EnP.**  
MPDC/MDC Secretariat

Approved by:

  
**HON. MANUEL R. VILLAHERMOSA**  
Municipal Mayor/ Chairperson, MDC

**CERTIFIED TRUE COPY:**

  
**LEVI L. MENDROS, JR., CE, EnP.**  
Mun. Planning and Development Coordinator  
Date: \_\_\_\_\_



**Municipal Development Council**

**MDC MEETING ATTENDANCE**

SB Session Hall, Legislative Building, Hilongos, Leyte  
July 12, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
1	Verdijo Maria Melba		✓	63	Brgy. Concepcion	Brgy. Secretary	Maria Melba Verdijo
2	Eduardo L. Gamora	-		51	Brgy. Imelda	II Capt	Eduardo
3	Armando F. Moad	-		61	Brgy. STOMINO	II Capt	Armando
4	Arbido N. Vargas	✓		57	Brgy. CAMPINA	CAPT	Arbido
5	VIRGILIA L. JAPAN		✓	51	Brgy. CACASO	PUNONG BAKALANG	Virgilia
6	Unonico A. Uulafon		✓	65	Brgy. Tagnale	Brgy. Captain	Unonico
7	Magdalena B. Crisostomo		✓	74	Brgy. Atabay	Brgy. Captain	Magdalena B. Crisostomo
8	Philip C. Maile	-		45	LIBERTAD	Brgy. CAPTAIN	Philip
9	Roberto C. Zulache	-		70	LIBERTY	II II	Roberto
10	Emma V. Tavera		✓	61	Naval	Farmer's Pres.	Emma
11	JOSEFINA P. LUZON		✓	36	Brgy. Naval	Brgy. Kagawad	Josefina
12	RICARTE T. VASQUEZ	✓		53	Brgy. TABUNOK	Brgy. KAGAWAD	Ricarte
13	CHRISTOPHER V. MODESTE	-		48	HIMO-AN	PUNONG Pamilya	Christopher
14	Maunfa T. Umapas		✓	66	Brgy. Hitudpan	Vice Pres. <sup>Womens association</sup>	Maunfa
15	JESSICA R. COLUMNS		✓	45	Brgy. Baliw	Womens Baliw	Jessica
16	ERIC L. AUS	✓		46	BALIW	Brgy. CAPT.	Eric
17	DANILO L. PEREZ	✓		51	Brgy. CAMPINA	Brgy. CAPTAIN	Daniilo
18	REYNALDO T. TUZO	-		52	SAN ISIDRO	Brgy. CAPTAIN	Reynaldo
19	EDGARDO V. CORTES	-		52	CANTANDOG - II	Brgy. CAPTAIN	Edgardo
20	Jugonio I. Bit	✓			Libertad	Brgy. Kagawad	Jugonio



Republic of the Philippine  
Province of Leyte  
Municipality of Hilongos  
**Municipal Development Council**



**MDC MEETING ATTENDANCE**

SB Session Hall, Legislative Building, Hilongos, Leyte

July 12, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
21	ELISA N. ROSALES		✓	50	BRGY SAN AGUSTIN	BRGY CAPTAIN	
22	CRISTINA B. MASOLAS		✓	46	BRGY. TESERO HUMLOS	TERFA PRESIDENT	
23	MIK ANALYN S. VERDADERO		✓	44	BRGY BUNG-AW HILONGOS	Bung-aw Women's also. President	
24	ANTONIO R. YGANEZ	✓		62	BRGY MANONGONG	Punong Barangay	
25	ARONSO L. FICRA	✓		58	" SANTA CRUZ	" "	
26	FERNANDO M. PEREZ	✓		57	BRGY. TALAY	PP	
27	FRANCISCO M. PERIDO	✓		45	BRGY SAN ANTONIO	BRGY CAPT.	
28	RODOLFO D. RALLOS	✓		61	BRGY. PONTOD	P.B.	
29	REBECCA S. AGOSILA		✓	51	BRGY. PROTECCION	PUNONG BRGM.	
30	Moises MARAÑA	✓		74	BRGY. Tagana	HISMODA ASSOCIATION	
31	RUF0 M. FRANCO	✓		73	EASTERN BRGY.	PUNONG BRGY.	
32	MARYASO M. GONZALES	✓		73	Kangianas	Barangay Kagawad	
33	NORMA L. VILBAR		✓	52	BRGY. TESERO	TERFA PRESIDENT	
34	ALBERT M. ERIT	✓		39	BRGY. Bantigue	Barangay Kagawad	
35	Eugenio A. Bongolan	✓		64	BRGY. HICUDPAK	Kagawad	
36	Leonarda M. Torrente	✓		69	BRGY. Utanon	BRGY. captain	
37	TITO B. GOLTIANO JR			70	BRGY. TUBIDPA	BRGY. CAPT.	
38	ROLAND F. LORA	✓		56	Compras	CATA/HPC Pres.	
39	GEORGE L. TIL	✓		57	MEO	ZOU	
40	REYNALDO F. MALIB	✓		51	BRGY WESTERN	BRGY CAPTAIN	



**Municipal Development Council**

**MDC MEETING ATTENDANCE**

SB Session Hall, Legislative Building, Hilongos, Leyte  
July 12, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
41	Gennelyn L. Lansang		✓	36	Bagumbayan	Association President	
42	ALMA M. LICONG		✓	27	BAGUMBAYAN	CCO MEMBER	
43	CIRILA M. SEPO		✓	54	San Roque	PUNONG BARRANGAY	
44	ROBERTA P. TSUKADA		-	57	Bngy. Lurang	barang Capt.	
45	Merlita L. Santos	✓		58	Bngy. Lurang	MYKS Poleso.	
46	Alfred A. Abate Jr	✓		41	MDRRMO	MDRRM Asst	
47	Annabel Bin		-	40	Bngy. Dalu	Association Pres	
48	Juanito Z. Aguillon	✓		46	Programa Seputan	Punong Barangay	
49	ANTONIO P. SALIBON	✓		66	BRGY BEN-OT	PANONG BARY	
50	JOSEFINO T. VICAMOR	✓		52	MAGNANGOY	PUNONG BRGY	
51	Mercedes M. Vilbas		✓	68	Sta. Margarita	NGO CSO	
52	GENEROSO M. TOR	-		57	BUNLAD	PUNONG BRGY	
53	MARITES X. TRAMU		-	44	OWAK	BRGY CAPTAIN	
54	ROEL T. ANG	✓		57	TESERO	BRGY CAPTAIN	
55	CRISEY L. DAMAN	✓		40	BART	BRGY CAPTAIN	
56	Ponciano V. Milano	✓		66	HAMPANGAN	HAMPANGAN FARMERS ASST	
57	Emily R. Mendez		-	45	Agutayan	President Womens	
58	MURASOL L. VAQUENTES		-	45	Hampangam	Brgy Captain	
59	CARMEN B. VIDUA		-	61	SAN JUAN	BRGY CAPTAIN	
60	LENI L. MEHOROS JR	✓		49	LGU	MPDC	

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Republic of the Philippine  
 Province of Leyte  
 Municipality of Hilongos  
**Municipal Development Council**



### MDC MEETING ATTENDANCE

SB Session Hall, Legislative Building, Hilongos, Leyte  
 July 12, 2024, 1:30 PM

No.	NAME	Gender		Age	ADDRESS / Office	Position	Signature
		M	F				
61	JULIE GAV. VERMONTTE	-		45	Tampay	DP	
62	Rosalinda R. Vicada		-	42	Awarayan	Punong Barangay	
63	MANUEL R. ULLATIERMOSA	-			Mayor's Office	MUNICIPAL MAYOR	
64							
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# SUPPLEMENTAL LOCAL DEVELOPMENT INVESTMENT PROGRAM CY 2023 - 2028

## No. 4



No.	PROGRAMS/ PROJECTS	OFFICE OF PRIMARY RESPONSIBILITY	SOURCE OF FUND	BUDGET ALLOCATION					TOTAL	
				2023	2024	2025	2026	2027		2028
1	Rehabilitation of Municipal Road	OME	Gen. Fund (Annual/ Supp)/ 20%LDF /NGA			20,000,000.00	18,000,000.00			38,000,000.00
2	Construction of RHU I Building	OME	Gen. Fund (Annual/ Supp)/ 20%LDF /NGA			10,000,000.00	5,000,000.00			15,000,000.00
3	Construction of Slope Protection in Brgy. Tuguipa to San Agustin Road	OME	Gen. Fund (Annual/ Supp)/ 20%LDF /NGA			10,000,000.00				10,000,000.00
4	Construction of Slope Protection in Brgy. San Isidro to Agutayan Road	OME	Gen. Fund (Annual/ Supp)/ 20%LDF /NGA			10,000,000.00				10,000,000.00
5	Construction of Seawall in Coastal Barangay in Brgy. Naval, Hilongos, Leyte	OME	Gen. Fund (Annual/ Supp)/ 20%LDF /NGA			15,000,000.00				15,000,000.00
6	Construction/ Opening of Sta. Margarita to Hampangan FMR	OME	Gen. Fund (Annual/ Supp)/ 20%LDF /NGA			15,000,000.00				15,000,000.00
7	Right of Way Acquisition for Hilongos to Mahaplag Road	OME	Gen. Fund (Annual/ Supp)/ 20%LDF /NGA			5,000,000.00				5,000,000.00
8	Benchmarking/ Capacity Development Program	MO/ HRMO	Gen. Fund (Annual/ Supp)/ NGA (Trust Fund)		1,000,000.00	1,000,000.00				2,000,000.00
	<b>TOTAL</b>				<b>1,000,000.00</b>	<b>86,000,000.00</b>	<b>23,000,000.00</b>			<b>110,000,000.00</b>

Prepared by:

**LEVI L. MENDROS, JR.**

Municipal Planning and Development Coordinator

Approved:

**MANUEL R. VILLAHERMOSA**

Municipal Mayor