



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 02

Date: 03 2024 DEC

SANGGUNIANG PANLALAWIGAN

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PROVINCE OF LEYTE

PROVINCIAL BUDGET OFFICE

November 26, 2024

Hon. LEONARDO M. JAVIER, JR
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE 11-26-24
 NO. #083
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Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2024** of the **Municipality of Dulag, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-III** with a total appropriation in the amount of **P10,819,415.01** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of the portion of Personal Services unexpended balance is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 3;
2. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for the Local Government Personnel from September to December 2024 is in accordance with the provisions of Local Budget Circular No. 160 dated August 12, 2024 adopting the Annex "A1" rates. Further, that the said salary implementation shall be sustained without compromising other important LGU obligations and that all the other Personal Services (PS) costs and requirements are duly satisfied;
3. That the Government Function, Tourism Development and Dulag Care Program are not among the listed Account Titles under the Chart of Accounts issued by the Commission on Audit dated December 1, 2015, hence, they are not object of expenditures but rather PPAs under the Office of the Mayor and Vice-Mayor or SPAs that need to be broken down into specific object of expenditures according to their activities.;
4. That the grant of SRI or service Recognition Incentive shall be deferred until such time that there will be an issuance for the purpose, thus, as of this time it will be disallowed for payment.;
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

9:10

1ST INDORSEMENT
20 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-III** of the **Municipality of Dulag, Leyte**, entitled: An Ordinance Appropriating the **Amount of Ten Million Eight Hundred Nineteen Thousand Four Hundred Fifteen Pesos & 1/100 (P10,819,415.01)** covered under **Supplemental Budget No. 03 FY 2024**, together with the **2024 Supplemental Investment Program of the same amount.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



SUPPLEMENTAL BUDGET NO. 3

Fiscal Year 2024

MUNICIPALITY OF DULAG

Province of Leyte



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan Secretary

1st ENDORSEMENT

20 September 2024

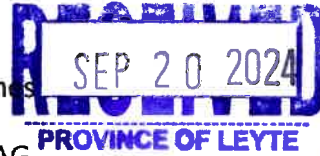
Respectfully endorsed to the Office of the Sangguniang Panlalawigan the herein attached Appropriation Ordinance No. 2024-III – “An Ordinance Appropriating the Amount of Ten Million Eight Hundred Nineteen Thousand Four Hundred Fifteen and 1/100 Pesos Only (Php 10,819,415.01) Covered Under Supplemental Budget No. 03 and Supplemental Investment Program FY 2024 of the Local Government Unit of Dulag, Leyte”, for their review and consideration.


ORLANDO L. CAGARA



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG

SANGGUNIANG PANLALAWIGAN



Office of the Sangguniang Bayan

APPROPRIATION ORDINANCE NO. 2024-III

AUTHOR : COUN. ROUBEL P. DUGOS

Chairperson, Committee on Ways and Means and Appropriations

AN ORDINANCE APPROPRIATING THE AMOUNT OF TEN MILLION EIGHT HUNDRED NINETEEN THOUSAND FOUR HUNDRED FIFTEEN AND 1/100 PESOS ONLY (P10,819,415.01) COVERED UNDER SUPPLEMENTAL BUDGET NO. 03 FY 2024 OF THE LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

PREFATORY STATEMENT

Whereas EO 64 states that given the prevailing economic circumstances, including the erosion of purchasing power due to inflation, there is a need to update the salaries and benefits of government personnel in order to maintain a competent, committed, agile and healthy workforce, thereby promoting social justice, integrity, efficiency, accountability, and excellence and ultimately translating to increased productivity and higher-quality public services;

Whereas Section 4 of EO 64 provides that the updated Salary Schedule authorized for civilian government personnel may likewise be granted to personnel of LGUs, subject to authorization from their respective *sanggunian* and in compliance with the PS limitation in LGU budget;

Whereas the Department of Budget and Management issued Local Budget Circular No. (LBC) 160 last 12 August 2024 which provided the guidelines in the implementation of the first tranche of the modified salary schedule for local government personnel pursuant to EO 64;

Whereas the Sanggunian chose to fully adopt the Salary Schedule in Section 3 of EO 64 (Annex A-1 of this Circular), notwithstanding the ceilings provided under Section 4 thereof, subject to compliance with PS Limitation and budgetary authorization requirements of RA 7160;

NOW THEREFORE, pursuant to the above cited provisions of Executive Order No. 64 Series

SECTION 1. TITLE. This Ordinance shall be known as **“AN ORDINANCE APPROPRIATING THE AMOUNT OF TEN MILLION EIGHT HUNDRED NINETEEN THOUSAND FOUR HUNDRED FIFTEEN AND 1/100 PESOS ONLY (P10,819,415.01) COVERED UNDER SUPPLEMENTAL BUDGET NO. 03 FY 2024 OF THE LOCAL GOVERNMENT UNIT OF DULAG, LEYTE”**

SECTION 2. That, the LGU-Dulag has appropriated the amount of Php10,819,415.01 covered under Supplemental Budget No. 03 FY 2024 is derived from the Savings from Vacant Positions from 1 January to 22 August 2024 and broken down as follows:

Implementing Office	AIP Ref. Code	Particulars/ Purpose	Object of Expenditures	Account Code	AMOUNT
Office of the Municipal Mayor	1000-000-03-01-001-000	Personal Services			
		Payment of Salaries	Salaries	5-01-01-010	379,384.00
		Payment of Year-End Bonus	Year-End Bonus	5-01-02-140	94,846.00
		Payment of GSIS Premiums	Life Insurance & Retirement Premiums	5-01-03-010	35,526.08
		Payment of Pag-ibig Contributions	Pag-ibig Contributions	2-01-03-020	7,587.68
		Payment of ECC Contributions	ECC Contributions	5-01-03-040	3,793.84
		Payment of PEI	Productivity Enhancement Incentive (PEI)	5-01-04-990	10,000.00
		Payment of SRI	Service Recognition Incentive (SRI)	5-01-04-990	20,000.00
		MOOE			
		Payment of Other General Services	Other General Services	5-02-12-990	1,449,787.28
		SPA			
		Payment for Government Function	Government Function		500,000.00
		Payment for Tourism Development	Tourism Development		520,000.00
Payment for Dulag Care Program	Dulag Care Program		746,441.66		
			Sub-Total:		3,767,366.54
Office of the Municipal Vice Mayor	1000-000-03-02-001-000	Personal Services			
		Payment of Salaries	Salaries	5-01-01-010	1,239,452.00
		Payment of Wages	Wages	5-01-01-020	18,040.00
		Payment of Year-End Bonus	Year-End Bonus	5-01-02-140	309,863.00

Office of the Secretary to the Sanggunian	1000-000-03-03-001-000	Payment of GSIS Premiums	Life Insurance & Retirement Premiums	5-01-03-010	108,734.24
		Payment of Pag-ibig Contributions	Pag-ibig Contributions	2-01-03-020	24,789.04
		Payment of ECC Contributions	ECC Contributions	5-01-03-040	12,394.52
		Payment of PEI	Productivity Enhancement Incentive (PEI)	5-01-04-990	50,000.00
		Payment of SRI	Service Recognition Incentive (SRI)	5-01-04-990	80,000.00
		SPA			
		Payment for Government Function	Government Function		300,000.00
			Sub-Total:		2,143,272.80
		Personal Services			
		Payment of Salaries	Salaries	5-01-01-010	94,184.00
Payment of Year-End Bonus	Year-End Bonus	5-01-02-140	23,546.00		
Payment of GSIS Premiums	Life Insurance & Retirement Premiums	5-01-03-010	9,302.08		
Payment of Pag-ibig Contributions	Pag-ibig Contributions	2-01-03-020	1,883.68		
Payment of ECC Contributions	ECC Contributions	5-01-03-040	941.84		
Payment of PEI	Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00		
Payment of SRI	Service Recognition Incentive (SRI)	5-01-04-990	10,000.00		
	Sub-Total:		144,857.60		
Office of the Municipal Treasurer	1000-000-03-04-001-000	Personal Services			
		Payment of Salaries	Salaries	5-01-01-010	223,484.00
		Payment of Year-End Bonus	Year-End Bonus	5-01-02-140	55,871.00
		Payment of GSIS Premiums	Life Insurance & Retirement Premiums	5-01-03-010	24,818.08
		Payment of Pag-ibig Contributions	Pag-ibig Contributions	2-01-03-020	4,469.68
		Payment of ECC Contributions	ECC Contributions	5-01-03-040	2,234.84
		Payment of PEI	Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
		Payment of SRI	Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
			Sub-Total:		140,456.00

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Office of the Municipal Assessor	1000-000- 03-05- 001-000	Personal Services	Salaries	5-01-01-010	91,040.00
		Payment of Salaries	Year-End Bonus	5-01-02-140	22,760.00
		Payment of Year- End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	8,924.80
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	1,820.80
		Payment of Pag- ibig Contributions	ECC Contributions	5-01-03-040	910.40
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
		Payment of PEI	Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
		Payment of SRI	Sub-Total:		140,456.00
Office of the Municipal Accountant	1000-000- 03-06- 001-000	Personal Services	Salaries	5-01-01-010	291,612.00
		Payment of Salaries	Wages	5-01-01-020	9,020.00
		Payment of Wages	Year-End Bonus	5-01-02-140	72,903.00
		Payment of Year- End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	21,993.44
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	5,832.24
		Payment of Pag- ibig Contributions	ECC Contributions	5-01-03-040	2,916.12
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI)	5-01-04-990	10,000.00
		Payment of PEI	Service Recognition Incentive (SRI)	5-01-04-990	20,000.00
Payment of SRI	Sub-Total:		434,276.80		
Office of the Municipal Budget Officer	1000-000- 03-07- 001-000	Personal Services	Salaries	5-01-01-010	187,716.00
		Payment of Salaries	Year-End Bonus	5-01-02-140	46,929.00
		Payment of Year- End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	17,525.92
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	3,754.32
		Payment of Pag- ibig Contributions	ECC Contributions	5-01-03-040	1,877.16
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI)	5-01-04-990	10,000.00
		Payment of PEI	Service Recognition Incentive (SRI)	5-01-04-990	20,000.00
		Payment of SRI	Sub-Total:		287,802.40

Office of the Municipal Planning Development Coordinator	1000-000- 03-08- 001-000	Personal Services	Salaries	5-01-01-010	117,084.00		
		Payment of Salaries	Year-End Bonus	5-01-02-140	29,271.00		
		Payment of Year- End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	98,050.08		
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	2,341.68		
		Payment of Pag- ibig Contributions	ECC Contributions	5-01-03-040	1,170.84		
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00		
		Payment of PEI	Service Recognition Incentive (SRI)	5-01-04-990	10,000.00		
		Payment of SRI	Sub-Total:		262,917.60		
		Office of the Municipal Engineer	8000-000- 03-09- 001-000	Personal Services	Salaries	5-01-01-010	145,920.00
		Payment of Salaries	Year-End Bonus	5-01-02-140	36,480.00		
Payment of Year- End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	17,510.40				
Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	2,918.40				
Payment of Pag- ibig Contributions	ECC Contributions	5-01-03-040	1,459.20				
Payment of ECC Contributions	Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00				
Payment of PEI	Service Recognition Incentive (SRI)	5-01-04-990	10,000.00				
Payment of SRI	Sub-Total:		219,288.00				
Office of the Municipal Health Officer	3000-000- 03-10- 001-000	Personal Services	Salaries	5-01-01-010	93,408.00		
Payment of Salaries	Year-End Bonus	5-01-02-140	23,352.00				
Payment of Year- End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	10,208.96				
Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	1,868.16				
Payment of Pag- ibig Contributions	ECC Contributions	5-01-03-040	934.08				
Payment of ECC Contributions	Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00				
Payment of PEI	Service Recognition Incentive (SRI)	5-01-04-990	10,000.00				
Payment of SRI	Sub-Total:		144,771.20				

Office of the Municipal Registrar	1000-000- 03-11- 001-000	Personal Services	Salaries	5-01-01-010	61,088.00
		Payment of Salaries	Year-End Bonus	5-01-02-140	15,272.00
		Payment of Year- End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	7,330.56
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	1,221.76
		Payment of Pag- ibig Contributions	ECC	5-01-03-040	610.88
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
		Payment of PEI	Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
		Payment of SRI	Sub-Total:		100,523.20
Office of the Municipal Agriculturist	8000-000- 03-12- 001-000	Personal Services	Salaries	5-01-01-010	277,096.00
		Payment of Salaries	Year-End Bonus	5-01-02-140	69,274.00
		Payment of Year- End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	25,251.92
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	5,541.92
		Payment of Pag- ibig Contributions	ECC	5-01-03-040	2,770.96
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
		Payment of PEI	Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
		Payment of SRI	Sub-Total:		394,934.80
Office of the Municipal Social Welfare & Dev't Officer	3000-000- 03-13- 001-000	Personal Services	Salaries	5-01-01-010	208,244.00
		Payment of Salaries	Year-End Bonus	5-01-02-140	52,061.00
		Payment of Year- End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	20,989.28
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	4,164.88
		Payment of Pag- ibig Contributions	ECC	5-01-03-040	2,082.44
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI)	5-01-04-990	10,000.00
		Payment of PEI	Service Recognition Incentive (SRI)	5-01-04-990	20,000.00
		Payment of SRI	Sub-Total:		317,541.60

Office of the Human Resource Management Officer	1000-000-03-14-001-000	Personal Services	Salaries	5-01-01-010	131,352.00
		Payment of Salaries	Year-End Bonus	5-01-02-140	32,838.00
		Payment of Year-End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	10,762.24
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	2,627.04
		Payment of Pag-ibig Contributions	ECC Contributions	5-01-03-040	1,313.52
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI) Service	5-01-04-990	5,000.00
		Payment of PEI	Recognition Incentive (SRI)	5-01-04-990	10,000.00
		Payment of SRI	Sub-Total:		193,892.80
Office of the Municipal General Services Officer	1000-000-03-15-001-000	Personal Services	Salaries	5-01-01-010	196,480.00
		Payment of Salaries	Year-End Bonus	5-01-02-140	49,120.00
		Payment of Year-End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	10,174.88
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	1,695.82
		Payment of Pag-ibig Contributions	ECC Contributions	5-01-03-040	847.91
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI) Service	5-01-04-990	10,000.00
		Payment of PEI	Recognition Incentive (SRI)	5-01-04-990	20,000.00
		Payment of SRI	Sub-Total:		288,318.61
EVSU – Dulag Campus	9000-000-03-16-001-000	Personal Services	Salaries	5-01-01-010	12,520.00
		Payment of Salaries	Year-End Bonus	5-01-02-140	3,130.00
		Payment of Year-End Bonus	Life Insurance & Retirement Premiums	5-01-03-010	1,502.40
		Payment of GSIS Premiums	Pag-ibig Contributions	2-01-03-020	250.40
		Payment of Pag-ibig Contributions	ECC Contributions	5-01-03-040	125.20
		Payment of ECC Contributions	Productivity Enhancement Incentive (PEI) Service	5-01-04-990	5,000.00
		Payment of PEI	Recognition Incentive (SRI)	5-01-04-990	10,000.00
		Payment of SRI	Sub-Total:		32,528.00

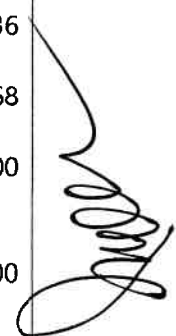
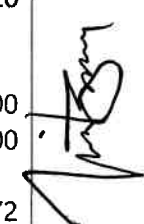
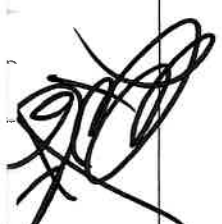
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Office of the Municipal Infirmary	3000-000- 03-17- 001-000	Personal Services			
		Payment of Salaries	Salaries	5-01-01-010	37,560.00
		Payment of Wages	Wages	5-01-01-020	4,792.10
		Payment of Year- End Bonus	Year-End Bonus	5-01-02-140	10,588.03
		Payment of GSIS Premiums	Life Insurance & Retirement Premiums	5-01-03-010	5,945.17
		Payment of Pag- ibig Contributions	Pag-ibig Contributions	2-01-03-020	847.04
		Payment of ECC Contributions	ECC Contributions	5-01-03-040	423.52
		Payment of PEI	Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
		Payment of SRI	Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
			Sub-Total:		75,155.86
		Economic Enterprises Development and Management	8000-000- 03-18- 001-000	Personal Services	
Payment of Salaries	Salaries			5-01-01-010	665,968.00
Payment of Wages	Wages			5-01-01-020	125,200.00
Payment of Year- End Bonus	Year-End Bonus			5-01-02-140	197,792.00
Payment of GSIS Premiums	Life Insurance & Retirement Premiums			5-01-03-010	80,940.16
Payment of Pag- ibig Contributions	Pag-ibig Contributions			2-01-03-020	15,823.36
Payment of ECC Contributions	ECC Contributions			5-01-03-040	7,911.68
Payment of PEI	Productivity Enhancement Incentive (PEI)			5-01-04-990	30,000.00
Payment of SRI	Service Recognition Incentive (SRI)			5-01-04-990	50,000.00
	Sub-Total:				1,173,635.20
Municipal Disaster Risk Reduction and Mgt. Office	9000-000- 03-19- 001-000			Personal Services	
		Payment of Salaries	Salaries	5-01-01-010	252,856.00
		Payment of Year- End Bonus	Year-End Bonus	5-01-02-140	63,214.00
		Payment of GSIS Premiums	Life Insurance & Retirement Premiums	5-01-03-010	18,342.72
		Payment of Pag- ibig Contributions	Pag-ibig Contributions	2-01-03-020	5,057.12
		Payment of ECC Contributions	ECC Contributions	5-01-03-040	2,528.56
		Payment of PEI	Productivity Enhancement Incentive (PEI)	5-01-04-990	10,000.00
		Payment of SRI	Service Recognition Incentive (SRI)	5-01-04-990	20,000.00
			Sub-Total:		371,998.00



Section 3. That, the Appropriation Ordinance covering the Supplemental Budget No. 3 FY 2024 of Dulag, Leyte shall take effect upon its approval by the Sangguniang Bayan.

Section 4. If any provision of this Appropriation Ordinance is declared unlawful or invalid by the Sangguniang Panlalawigan of Leyte after its review, the remainder thereof shall remain valid and enforceable.

Carried Unanimously.

ENACTED by the Sangguniang Bayan on their Special Session on **30 August 2024.**

CONCURRED:


COUN. ROMMEL D. CAPUNGCOL
SB Member


COUN. NELSON M. LAUZON
SB Member


COUN. JERSON SIMON P. VELOSO
SB Member


COUN. VICENTE O. PETILOS, JR.
SB Member


COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICTOR B. CADAYONG
SB Member


COUN. MIGUEL O. CASTRO
SB Member


PRES. MANUEL SIA QUE
Liga ng mga Barangay


PRES. JERIC M. TUMANDAO
Pambayang Pederasyon ng mga Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:


JADER A. AGULLO
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Municipal Appropriation Ordinance No. 2024-III.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: 2 SEP 2024, 2024


ATTY. MILDRED JOY P. OUE, CPA



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan

RESOLUTION NO. 2024-107

AUTHOR : COUN. ROUBEL P. DUGOS

Chairperson, Committee on Ways and Means and Appropriations

A RESOLUTION AUTHORIZING THE HEAD OF AGENCY ATTY. MILDRED JOY P. QUE, CPA, TO REVERT THE SAVINGS FROM VACANT POSITIONS AND OTHER BENEFITS FROM 1 JANUARY TO 22 AUGUST 2024 OF THE MUNICIPAL GOVERNMENT AMOUNTING TO TEN MILLION EIGHT HUNDRED NINETEEN THOUSAND FOUR HUNDRED FIFTEEN AND 1/100 PESOS (Php10,819,415.01) TO MAKE AVAILABLE FOR REAPPROPRIATION IN THE PROPOSED SUPPLEMENTAL BUDGET NO. 3 FOR CALENDAR YEAR 2024

Whereas the balances from the appropriations or authorization that are remaining after the close of a specific time period that are returned to the original source of the appropriation or authorization may be subjected to reversion;

Whereas the Local Finance Committee has certified that there is a total of PhP10,819,415.01 funds available for reversion;

Wherefore premises considered, on motion of Coun. Roubel P. Dugos, duly seconded by Councilors Rommel D. Capungcol, Nelson M. Lauzon, Jerson Simon P. Veloso, Vicente Q. Petilos, Jr., Miguel O. Castro, Benvinedo Y. Camposano, Victor B. Cadayong, Liga ng mga Barangay Pres. Manuel Sia Que and SK Federation Pres. Jeric M. Tumandao, be it;

RESOLVED AS IT IS HEREBY RESOLVED by this Honorable Sanggunian that a resolution authorizing the Head of Agency Atty. Mildred Joy P. Que, CPA, to revert the savings from vacant positions and other benefits from 01 January to 22 August 2024 of the Municipal Government amounting to Ten Million Eight Hundred Nineteen Thousand Four Hundred Fifteen Thousand & 01/100 Pesos (PhP10,819,415.01) to make available for reappropriation in the proposed Supplemental Budget No. 3 for Calendar Year 2024, **is hereby approved.**

ENACTED: 28 AUGUST 2024.

CERTIFIED TO BE DULY ENACTED:



JADA A. AGULLO
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 2024-107.



ORLANDO L. CAGABA
Secretary to the Sanggunian



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE


OFFICE OF THE MAYOR

1st Endorsement

29 August 2024; Dulag, Leyte

RESPECTFULLY endorsed to the Sangguniang Bayan of Dulag, Leyte for their adoption, legislative approval and authorization through the enactment of an Appropriation Ordinance for Supplemental Budget No. 3 for Fiscal Year 2024 as proposed under MDC Resolution No. 3 in view of the salary increase embodied in Executive Order No. 64, Series of 2024 of the Office of the President and Local Budget Circular No. 160 issued on 12 August 2024.

The undersigned submits this Supplemental Budget No. 3 for Fiscal Year 2024, as a priority measure that must take precedence over all other pending and proposed measures before this Council. Early consideration and action regarding this matter will be highly appreciated.


ATTY. MILDRED JOY QUE, CPA

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 3
 Fiscal Year 2024

DULAG, LEYTE
 Municipality

GENERAL FUND
 Fund/Special Account

PARTICULARS	Account Classification	Amount
1.0 NEW REVENUE SOURCES Tax Revenue Loan Proceeds (Borrowings)		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS Reversion from Savings of Vacant Positions (January to August 2024)		10,819,415.01
4.0 REALIGNMENT		
TOTAL ESTIMATED INCOME		P 10,819,415.01

CERTIFIED CORRECT:


RONALD L. GOANGCO
 ICO-Municipal Treasurer


CHRISTINE S. PADIL, CPA
 Mun. Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024

DULAG, LEYTE

SUPPLEMENTAL BUDGET NO. 3

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT	
Office of the Municipal Mayor	Personal Services	1000-000-03-01-001-000				
	Payment of Salaries		Salaries	5-01-01-010	379,384.00	
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	94,846.00	
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	35,526.08	
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	7,587.68	
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	3,793.84	
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	10,000.00	
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	20,000.00	
	MOOE					
	Payment of Other General Services		Other General Services	5-02-12-990	1,449,787.28	
	SPA					
Payment for Government Function	Government Function		500,000.00			
Payment for Tourism Development	Tourism Development		520,000.00			
Payment for Dulag Care Program	Dulag Care Program		746,441.66			
Sub-Total :					3,767,366.54	
Office of the Municipal Vice-Mayor	Personal Services	1000-000-03-02-001-000				
	Payment of Salaries		Salaries	5-01-01-010	1,239,452.00	
	Payment of Wages		Wages	5-01-01-020	18,040.00	
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	309,863.00	
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	108,734.24	
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	24,789.04	
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	12,394.52	
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	50,000.00	
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	80,000.00	
	SPA					
	Payment for Government Function		Government Function		300,000.00	
Sub-Total :					2,143,272.80	
Office of the Secretary to the Sanggunian	Personal Services	1000-000-03-03-001-000				
	Payment of Salaries		Salaries	5-01-01-010	94,184.00	
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	23,546.00	
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	9,302.08	
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	1,883.68	
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	941.84	
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00	
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	10,000.00	
Sub-Total :					144,857.60	
Office of the Municipal Treasurer	Personal Services	1000-000-03-04-001-000				
	Payment of Salaries		Salaries	5-01-01-010	223,484.00	
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	55,871.00	
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	24,818.08	
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	4,469.68	
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	2,234.84	
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00	
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	10,000.00	
Sub-Total :					325,877.60	
Office of the Municipal Assessor	Personal Services	1000-000-03-05-001-000				
	Payment of Salaries		Salaries	5-01-01-010	91,040.00	
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	22,760.00	
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	8,924.80	
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	1,820.80	
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	910.40	
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00	
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	10,000.00	
Sub-Total :					140,456.00	
Office of the Municipal Accountant	Personal Services	1000-000-03-06-001-000				
	Payment of Salaries		Salaries	5-01-01-010	291,612.00	
Payment of Wages	Wages	5-01-01-020	9,020.00			

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024

**DULAG, LEYTE
SUPPLEMENTAL BUDGET NO. 3**

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	72,903.00
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	21,993.44
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	5,832.24
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	2,916.12
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	10,000.00
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	20,000.00
			Sub-Total :		434,276.80
Office of the Municipal Budget Officer	Personal Services	1000-000-03-07-001-000			
	Payment of Salaries		Salaries	5-01-01-010	187,716.00
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	46,929.00
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	17,525.92
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	3,754.32
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	1,877.16
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	10,000.00
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	20,000.00
			Sub-Total :		287,802.40
Office of the Municipal Planning & Development Coordinator	Personal Services	1000-000-03-09-001-000			
	Payment of Salaries		Salaries	5-01-01-010	117,084.00
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	29,271.00
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	98,050.08
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	2,341.68
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	1,170.84
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
			Sub-Total :		262,917.60
Office of the Municipal Engineer	Personal Services	8000-000-03-09-001-000			
	Payment of Salaries		Salaries	5-01-01-010	145,920.00
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	36,480.00
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	17,510.40
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	2,918.40
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	1,459.20
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
			Sub-Total :		219,288.00
Office of the Municipal Health Officer	Personal Services	3000-000-03-10-001-000			
	Payment of Salaries		Salaries	5-01-01-010	93,408.00
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	23,352.00
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	10,208.96
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	1,868.16
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	934.08
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
			Sub-Total :		144,771.20
Office of the Municipal Civil Registrar	Personal Services	1000-000-03-11-001-000			
	Payment of Salaries		Salaries	5-01-01-010	61,088.00
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	15,272.00
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	7,330.56
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	1,221.76
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	610.88
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
			Sub-Total :		100,523.20
Office of the Municipal Agriculturist	Personal Services	8000-000-03-12-001-000			
	Payment of Salaries		Salaries	5-01-01-010	277,096.00
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	69,274.00
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	25,251.92
	Payment of Pag-ibig Contributions		Pag-ibig Contributions	2-01-03-020	5,541.92
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	2,770.96
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	5,000.00
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	10,000.00
			Sub-Total :		394,934.80

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024

DULAG, LEYTE
SUPPLEMENTAL BUDGET NO. 3

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT
Office of the Municipal Social Welfare & Dev't. Offices	Personal Services	3000-000-03-13-001-000	Salaries	5-01-01-010	208,244.00
	Payment of Salaries		5-01-02-140	52,061.00	
	Payment of Year-End Bonus		5-01-03-010	20,989.28	
	Payment of GSIS Premiums		2-01-03-020	4,164.88	
	Payment of Pag-ibig Contributions		5-01-03-040	2,082.44	
	Payment of ECC Contributions		5-01-04-990	10,000.00	
	Payment of PEI		5-01-04-990	20,000.00	
	Payment of SRI		Sub-Total :	317,541.60	
Office of the Human Resource Management Officer	Personal Services	1000-000-03-14-001-000	Salaries	5-01-01-010	131,352.00
	Payment of Salaries		5-01-02-140	32,838.00	
	Payment of Year-End Bonus		5-01-03-010	10,762.24	
	Payment of GSIS Premiums		2-01-03-020	2,627.04	
	Payment of Pag-ibig Contributions		5-01-03-040	1,313.52	
	Payment of ECC Contributions		5-01-04-990	5,000.00	
	Payment of PEI		5-01-04-990	10,000.00	
	Payment of SRI		Sub-Total :	193,892.80	
Office of the General Services	Personal Services	1000-000-03-15-001-000	Salaries	5-01-01-010	196,480.00
	Payment of Salaries		5-01-02-140	49,120.00	
	Payment of Year-End Bonus		5-01-03-010	10,174.88	
	Payment of GSIS Premiums		2-01-03-020	1,695.82	
	Payment of Pag-ibig Contributions		5-01-03-040	847.91	
	Payment of ECC Contributions		5-01-04-990	10,000.00	
	Payment of PEI		5-01-04-990	20,000.00	
	Payment of SRI		Sub-Total :	288,318.61	
EVSU-Dulag Campus Services	Personal Services	9000-000-03-16-001-000	Wages	5-01-01-020	12,520.00
	Payment of Salaries		5-01-02-140	3,130.00	
	Payment of Year-End Bonus		5-01-03-010	1,502.40	
	Payment of GSIS Premiums		2-01-03-020	250.40	
	Payment of Pag-ibig Contributions		5-01-03-040	125.20	
	Payment of ECC Contributions		5-01-04-990	5,000.00	
	Payment of PEI		5-01-04-990	10,000.00	
	Payment of SRI		Sub-Total :	32,528.00	
Dulag Infirmary	Personal Services	3000-000-03-17-001-000	Salaries	5-01-01-010	37,560.00
	Payment of Salaries		5-01-01-020	4,792.10	
	Payment of Wages		5-01-02-140	10,588.03	
	Payment of Year-End Bonus		5-01-03-010	5,945.17	
	Payment of GSIS Premiums		2-01-03-020	847.04	
	Payment of Pag-ibig Contributions		5-01-03-040	423.52	
	Payment of ECC Contributions		5-01-04-990	5,000.00	
	Payment of PEI		5-01-04-990	10,000.00	
Payment of SRI	Sub-Total :	75,155.86			
Economic Enterprise Development and Management	Personal Services	8000-000-03-18-001-000	Salaries	5-01-01-010	665,968.00
	Payment of Salaries		5-01-01-020	125,200.00	
	Payment of Wages		5-01-02-140	197,792.00	
	Payment of Year-End Bonus		5-01-03-010	80,940.16	
	Payment of GSIS Premiums		2-01-03-020	15,823.36	
	Payment of Pag-ibig Contributions		5-01-03-040	7,911.68	
	Payment of ECC Contributions		5-01-04-990	30,000.00	
	Payment of PEI		5-01-04-990	50,000.00	
Payment of SRI	Sub-Total :	1,173,635.20			

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024


**DULAG, LEYTE
SUPPLEMENTAL BUDGET NO. 3**

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT
Municipal Disaster Risk Reduction Management Office	Personal Services	9000-000-03-19-001-000			
	Payment of Salaries		Salaries	5-01-01-010	252,856.00
	Payment of Year-End Bonus		Year-End Bonus	5-01-02-140	63,214.00
	Payment of GSIS Premiums		Life Insurance & Retirement Premiums	5-01-03-010	18,342.72
	Payment of Pag-Ibig Contributions		Pag-Ibig Contributions	2-01-03-020	5,057.12
	Payment of ECC Contributions		ECC Contributions	5-01-03-040	2,528.56
	Payment of PEI		Productivity Enhancement Incentive (PEI)	5-01-04-990	10,000.00
	Payment of SRI		Service Recognition Incentive (SRI)	5-01-04-990	20,000.00
	Sub-Total :				371,998.40
Total New Allocation :					10,819,415.01

Prepared by:

Approved by:


ARLENE C. KEMPIS
Municipal Budget Officer


ATTY. MILDRED JOY P. QUE, CPA
Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL MAYOR

100% SSI 2019 4th Franche

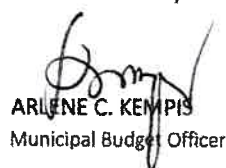
LBC no. 160 dtd 12 August 2024/Annex A-1

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
1.1		MUNICIPAL MAYOR	Mildred Joy P. Que	27/3	1,300,224.00	27/3	1,432,412.00	132,188.00
	1.71	EXECUTIVE ASST. II	Vacant	17/1	413,088.00	17/1	455,944.00	42,856.00
	1.78	ADMINISTRATIVE OFFICER IV (INFORMATION OFFICER II)	Jeanebeth V. Martin	15/2	355,176.00	15/2	392,024.00	36,848.00
1.27		EXECUTIVE ASSISTANT I	Restituto V. Polillo, Jr.	14/1	324,888.00	14/1	358,332.00	33,444.00
1.24		ADMINISTRATIVE OFFICER II (Information Officer)	Vacant	11/1	0.00	11/1	0.00	0.00
1.42		LICENSING OFFICER I	Christian Rey L. Villamor	11/2	261,924.00	11/2	289,800.00	27,876.00
5.9		ADMINISTRATIVE ASST. I (Secretary I)	Vacant	7/1	0.00	7/1	0.00	0.00
	1.105	ADMINISTRATIVE ASST. I (Reproduction Machine Operator III)	Froilan A. Pelias	7/1	178,752.00	7/1	196,628.00	17,876.00
5.7		ADMINISTRATIVE AIDE VI (Clerk III)	Vacant	6/7	168,504.00	6/1	168,504.00	0.00
1.23		LICENSE INSPECTOR I	Vacant	6/1	0.00	6/1	0.00	0.00
1.5		ADMINISTRATIVE AIDE V (AUDIO VISUAL EQUIPMENT OPERATOR III)	Daniel C. Paete	5/1	158,808.00	5/1	174,692.00	15,884.00
1.2		ADMINISTRATIVE AIDE IV (DRIVER II)	Romeo S. Agustin	4/1	149,628.00	4/1	164,588.00	14,960.00
1.17		ADMINISTRATIVE AIDE IV (DRIVER II)	Rolando E. Novio	4/1	149,628.00	4/1	164,588.00	14,960.00
1.18		SECURITY GUARD I	Vacant	3/5	140,904.00	3/1	140,904.00	0.00
1.26		ADMINISTRATIVE AIDE III (Clerk I)	Arvin Risos	3/3	143,088.00	3/3	157,396.00	14,308.00
	1.72	ADMINISTRATIVE AIDE III Driver I	Romvie C. Oteros	3/1	140,904.00	3/1	154,996.00	14,092.00
	1.73	ADMINISTRATIVE AIDE III Driver I	Harvey E. Cinco	3/1	140,904.00	3/1	154,996.00	14,092.00
SUB-TOTAL :					4,026,420.00		4,405,804.00	379,384.00
WAGES					0.00		0.00	0.00
GRAND TOTAL :					4,026,420.00		4,405,804.00	379,384.00

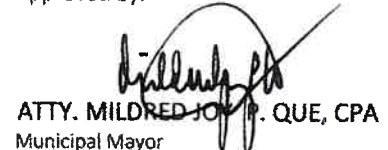
Prepared by:


EULOGIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL VICE-MAYOR

100% SSL 2019 4th Tranche

LBC no. 160 dtd 12 August 2024/Annex A-1

Item No.		Position Title	Name of incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
2.1		MUNICIPAL VICE-MAYOR	Jade A. Agullo	25/3	1,018,260.00	25/3	1,121,784.00	103,524.00
2.2		SANGGUNIANG BAYAN MEMBER	Dr. Rommel D. Capungcol	24/1	864,744.00	24/1	953,024.00	88,280.00
2.3		SANGGUNIANG BAYAN MEMBER	Nelson M. Lauzon	24/2	878,856.00	24/2	968,576.00	89,720.00
2.4		SANGGUNIANG BAYAN MEMBER	Jerson Simon P. Veloso	24/2	878,856.00	24/2	968,576.00	89,720.00
2.5		SANGGUNIANG BAYAN MEMBER	Vicente Q. Petilos, Jr.	24/1	864,744.00	24/1	953,024.00	88,280.00
2.6		SANGGUNIANG BAYAN MEMBER	Roubel P. Dugos	24/2	878,856.00	24/2	968,576.00	89,720.00
2.7		SANGGUNIANG BAYAN MEMBER	Bienvenido Y. Camposano	24/1	864,744.00	24/1	953,024.00	88,280.00
2.8		SANGGUNIANG BAYAN MEMBER	Victor B. Cadayong	24/3	893,208.00	24/3	984,392.00	91,184.00
2.9		SANGGUNIANG BAYAN MEMBER	Miguel O. Castro	24/2	878,856.00	24/2	968,576.00	89,720.00
2.10		SANGGUNIANG BAYAN MEMBER <i>(ABC President)</i>	Hon. Manuel Sia Que	24/1	864,744.00	24/2	959,168.00	94,424.00
2.11		SANGGUNIANG BAYAN MEMBER <i>(SK President)</i>	Hon. Jeric M. Tumandao	24/1	864,744.00	24/1	953,024.00	88,280.00
2.35		SENIOR ADMINISTRATIVE ASSISTANT III <i>(Private Secretary II)</i>	Vacant	15/1	0.00	15/1	0.00	0.00
2.36		ADMINISTRATIVE AIDE IV	Vacant	4/1	0.00	4/1	0.00	0.00
2.14		LIBRARIAN II	Vacant	14/1	0.00	14/1	0.00	0.00
2.37		ADMINISTRATIVE OFFICER III <i>(Records Officer II)</i>	Maria Cecilia R. Tupaz	14/1	324,888.00	14/1	358,328.00	33,440.00
2.44		SENIOR ADMINISTRATIVE ASST. I <i>(Data Controller IV)</i>	Edna L. Baqueros	13/1	300,572.00	13/1	331,928.00	31,256.00
2.42		LOCAL LEGISLATIVE STAFF OFFICER II	Vacant	13/1	0.00	13/1	0.00	0.00
2.41		LOCAL LEGISLATIVE STAFF OFFICER I	Vacant	11/1	0.00	11/1	0.00	0.00
2.38		ADMINISTRATIVE OFFICER II <i>(Administrative Officer I)</i>	Vacant	11/1	0.00	11/1	0.00	0.00
2.46		ADMINISTRATIVE ASST. V <i>(Data Entry Machine Operator III)</i>	Leigh L. Antivo	11/1	259,200.00	11/1	286,848.00	27,648.00
2.18		LOCAL LEGISLATIVE STAFF ASSISTANT III	Vacant	10/2	224,352.00	10/1	224,352.00	0.00
2.27		ADMINISTRATIVE OFFICER I <i>(Records Officer I)</i>	Vacant	10/2	224,352.00	10/1	224,352.00	0.00
2.15		LOCAL LEGISLATIVE STAFF ASSISTANT II	Vacant	8/1	0.00	8/1	0.00	0.00
2.28		ADMINISTRATIVE ASSISTANT II <i>(Data Entry Machine Operator II)</i>	Vacant	8/2	191,256.00	8/1	191,256.00	0.00
2.39		ADMINISTRATIVE ASSISTANT I <i>(Clerk IV)</i>	Vacant	8/1	0.00	8/1	0.00	0.00
2.16	2.16	LOCAL LEGISLATIVE STAFF ASSISTANT I	Carlo S. Canales	6/1	168,504.00	6/1	185,356.00	16,852.00

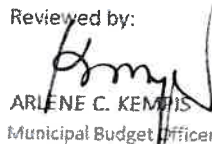
PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

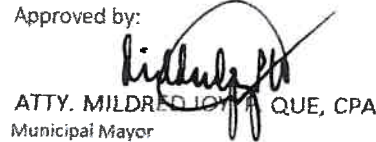
OFFICE OF THE MUNICIPAL VICE-MAYOR

Item No.		Position Title	Name of Incumbent	Actual Rate/Annum CY 2024		Proposed Budget September-December 2024		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
	2.29	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Bernardita O. Adonis	4/2	150,780.00	4/2	165,856.00	15,076.00
	2.30	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Roberto S. Relator	4/2	150,780.00	4/2	165,856.00	15,076.00
	2.45	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Kim C. Kempis	4/1	149,628.00	4/1	164,588.00	14,960.00
	2.47	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Crozaldy M. Cobacha	4/1	149,628.00	4/1	164,588.00	14,960.00
	2.48	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Ma. Imee C. Tupaz	4/1	149,628.00	4/1	164,588.00	14,960.00
	2.43	ADMINISTRATIVE AIDE IV (Bookbinder II)	Jonji Maynard Globio	4/1	149,628.00	4/1	164,588.00	14,960.00
2.20		LOCAL LEGISLATIVE STAFF EMPLOYEE I	Vacant	2/1	0.00	2/1	0.00	0.00
2.21		LOCAL LEGISLATIVE STAFF EMPLOYEE I	Vacant	2/1	0.00	2/1	0.00	0.00
	2.31	ADMINISTRATIVE AIDE III (Utility Worker II)	Jessel C. Caamic	3/1	140,904.00	3/1	154,995.00	14,092.00
	2.32	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/2	142,008.00	3/1	142,008.00	0.00
	2.33	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/2	142,008.00	3/1	142,008.00	0.00
	2.34	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
	2.40	ADMINISTRATIVE AIDE II (Bookbinder I)	Vacant	2/1	132,660.00	2/1	132,660.00	0.00
2.23		ADMINISTRATIVE AIDE I (Utility Worker I)	Razel G. Camino	1/1	124,800.00	1/1	137,320.00	12,520.00
2.24		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
2.25		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
2.26		ADMINISTRATIVE AIDE I (Utility Worker I)	Jeza P. Naza	1/1	124,800.00	1/1	137,320.00	12,520.00
SUB-TOTAL :					13,541,592.00		14,781,044.00	1,239,452.00
WAGES					499,200.00		517,240.00	18,040.00
GRAND TOTAL :					14,040,792.00		15,298,284.00	1,257,492.00

Prepared by:

EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:

ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:

ATTY. MILDRED JOY QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE SANGGUNIANG BAYAN SECRETARY

100% SSL 2024 1st Tranche

LGC No. 160 dtd 12 August 2024/Annex A

Item No.	Position Title		Name of Incumbent	Actual Rate/Annum CY 2024		Proposed Budget September-December 2024		Increase/Decrease
	Old	New		SS/Step	Amount	SS/Step	Amount	
2.13		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Sangguniang Bayan Secretary)</i>	Orlando L. Cagara	24/5	922,608.00	24/5	1,016,792.00	94,184.00
2.22		ADMINISTRATIVE AIDE VI <i>(Data Entry Machine Operator I)</i>	Vacant	6/1	0.00	6/1	0.00	0.00
2.17		STENOGRAPHER I	Vacant	4/1	0.00	4/1	0.00	0.00
SUB-TOTAL :					922,608.00		1,016,792.00	94,184.00
WAGES								
GRAND TOTAL :					922,608.00		1,016,792.00	94,184.00


Prepared by:


EUTQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED J. P. QUE, CPA
 Municipal Mayor

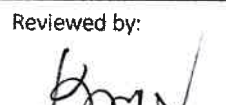
PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

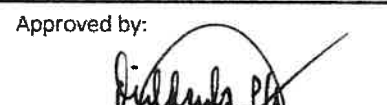
OFFICE OF THE MUNICIPAL TREASURER

Item No.	Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
			Rate/Annum CY 2024		September-December 2024		
			SG/Step	Amount	SG/Step	Amount	
5.1	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Treasurer)</i>	Vacant	24/2	878,856.00	24/1	878,856.00	0.00
5.2	ASSISTANT MUNICIPAL TREASURER	Ronald L. Gobangco	22/1	686,508.00	22/1	757,016.00	70,508.00
5.18	LOCAL TREASURY OPERATIONS OFFICER II	Ceferina P. Quintana	15/1	351,540.00	15/1	388,012.00	36,472.00
5.3	LOCAL REVENUE COLLECTION OFFICER	Vacant	11/1	0.00	11/1	0.00	0.00
5.19	ADMIN. ASST. V <i>Data Controller III</i>	Dario Elmo O. de Paz	11/2	261,924.00	11/2	289,800.00	27,876.00
5.4	REVENUE COLLECTION CLERK II	Vacant	7/1	0.00	7/1	0.00	0.00
5.20	ADMIN. ASST. II <i>Disbursing Officer II</i>	Vacant	8/1	0.00	8/1	0.00	0.00
5.5	REVENUE COLLECTION CLERK II	Noel D. De Paz	7/1	178,752.00	7/1	196,628.00	17,876.00
5.10	REVENUE COLLECTION CLERK II	Zenaida Bolledo	7/1	178,752.00	7/1	196,628.00	17,876.00
5.8	REVENUE COLLECTION CLERK II	Milagros Balmes	7/3	181,512.00	7/3	199,660.00	18,148.00
5.6	REVENUE COLLECTION CLERK II	Vacant	7/3	181,512.00	7/1	181,512.00	0.00
5.11	ADMINISTRATIVE AIDE IV <i>(Cash Clerk I)</i>	Vacant	4/1	74,814.00	4/1	74,814.00	0.00
5.16	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	0.00	1/1	0.00	0.00
5.17	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	0.00	1/1	0.00	0.00
5.21	ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
5.22	ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant	3/1	0.00	3/1	0.00	0.00
5.23	REVENUE COLLECTION CLERK III	Vacant	9/1	203,628.00	9/1	203,628.00	0.00
5.24	ADMINISTRATIVE AIDE VI <i>(Data Entry Machine Operator I)</i>	Myrna V. Gabriola	6/1	168,504.00	6/1	185,356.00	16,852.00
5.25	ADMINISTRATIVE ASST. I <i>(Bookbinder III)</i>	Ma. Cleofas Maat	7/1	178,752.00	7/1	196,628.00	17,876.00
SUB-TOTAL :				3,665,958.00		3,889,442.00	223,484.00
WAGES							-
GRAND TOTAL :				3,665,958.00		3,889,442.00	223,484.00

Prepared by:

EUTQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:

ARLENE C. KEMPS
 Municipal Budget Officer

Approved by:

ATTY. MILDRED JOY A. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL ASSESSOR

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
6.1		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Assessor)</i>	Vacant	24/1	72,062.00	24/1	72,062.00	0.00
	6.9	LOCAL ASSESSMENT OPERATIONS OFFICER III	Rico A. Pagao	18/1	448,560.00	18/1	495,100.00	46,540.00
	6.7	LOCAL ASSESSMENT OPERATIONS OFFICER I	Edwin A. Espino	11/1	259,200.00	11/1	286,848.00	27,648.00
	6.6	ASSESSMENT CLERK III	Vacant	9/1	203,628.00	9/1	203,628.00	0.00
6.2		ASSESSMENT CLERK II	Edgar E. Losadio	6/1	168,504.00	6/1	185,356.00	16,852.00
6.3		ASSESSMENT CLERK II	Vacant	6/1	0.00	6/1	0.00	0.00
6.10		DRAFTSMAN I	Vacant	6/1	168,504.00	6/1	168,504.00	0.00
6.4		ASSESSMENT CLERK I	Vacant	4/1	0.00	4/1	0.00	0.00
SUB-TOTAL :					1,320,458.00		1,411,498.00	91,040.00
WAGES					-		-	-
GRAND TOTAL :					1,320,458.00		1,411,498.00	91,040.00


Prepared by:


EUTIQUIO C. GLOBIO JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL ACCOUNTANT

100% SSL 2019 4th Trimester

LBC no. 160 dtd 12 August 2024/Annex A-1

Item No.	Position Title		Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
				Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
8.1		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Accountant)</i>	Christine S. Padil, CPA	24/1	864,744.00	24/1	953,024.00	88,280.00
	8.5	ACCOUNTANT III	Daizy Jane M. Zabaña, CPA	19/1	493,032.00	19/1	544,180.00	51,148.00
8.4		ACCOUNTANT II	Vacant	16/1		16/1		0.00
	8.12	ADMIN. OFFICER V <i>(Mgt. and Audit Analyst III)</i>	Vacant	18/1	0.00	18/1	0.00	0.00
	8.7	ADMIN. OFFICER IV <i>(Mgt. and Audit Analyst II)</i>	Vacant	15/1	0.00	15/1	0.00	0.00
5.11		ACCOUNTANT I	Vacant	12/1	0.00	12/1	0.00	0.00
5.15		ADMIN. OFFICER II <i>(Mgt. and Audit Analyst I)</i>	Vacant	11/1	259,200.00	11/1	286,848.00	27,648.00
	8.13	ADMINISTRATIVE ASST. IV <i>(Bookbinder IV)</i>	Vacant	10/1	222,492.00	10/1	245,852.00	23,360.00
5.12		ADMINISTRATIVE ASST II <i>(Accounting Clerk III)</i>	Stellamariz B. Bartolome	8/1	189,540.00	8/1	208,496.00	18,956.00
5.13		ADMINISTRATIVE ASST II <i>(Accounting Clerk III)</i>	Vacant	8/1	0.00	8/1	0.00	0.00
		ADMINISTRATIVE ASST. I <i>(Bookbinder III)</i>	Vacant		178,752.00	7/1	196,628.00	17,876.00
	8.8	ADMINISTRATIVE AIDE IV <i>(Accounting Clerk I)</i>	Vacant	4/1	0.00	4/1	0.00	0.00
	8.6	ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant		140,904.00	3/1	140,904.00	0.00
8.2		ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Joan D. Surio	1/1	124,800.00	1/1	137,320.00	12,520.00
8.3		ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Ness Jervis D. Garcia	1/3	126,900.00	1/3	139,592.00	12,692.00
	8.9	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Reynaldo U. Añover	1/1	124,800.00	1/1	137,320.00	12,520.00
	8.10	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Regino Cris P. Legaspi	1/1	124,800.00	1/1	137,320.00	12,520.00
	8.11	ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Christina J. Clemente	3/1	140,904.00	3/1	154,996.00	14,092.00
SUB-TOTAL :					3,131,772.00		3,423,384.00	291,612.00
WAGES					249,600.00		258,620.00	9,020.00
GRAND TOTAL :					3,381,372.00		3,682,004.00	300,632.00

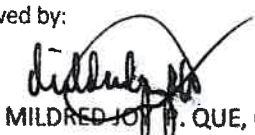
Prepared by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY H. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL BUDGET OFFICER


100% SSI 2019 4th Tranche

IBC no. 160 dtd 12 August 2024/Annex A

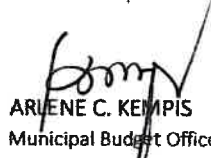
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Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
3.2		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Budget Officer)</i>	Arlene C. Kempis	24/6	937,668.00	24/6	1,033,388.00	95,720.00
	3.9	ADMIN. OFFICER IV <i>(Budget Officer II)</i>	Jilma Z. Tomenio	15/1	351,540.00	15/1	388,012.00	36,472.00
	3.8	ADMIN. OFFICER II <i>(Budget Officer I)</i>	Sheryll K. Raagas	11/1	259,200.00	11/1	286,848.00	27,648.00
	3.7	ADMINISTRATIVE ASST V <i>(Data Controller III)</i>	Licerio Randolph Oledan	11/2	261,924.00	11/2	289,800.00	27,876.00
3.3		ADMINISTRATIVE ASST. II <i>(Budgeting Assistant)</i>	Vacant	8/1		8/1		0.00
	3.6	ADMINISTRATIVE ASST. II <i>(Budgeting Assistant)</i>	Vacant	8/1		8/1		0.00
3.1		ADMINISTRATIVE AIDE IV <i>(Budgeting Aide)</i>	Vacant	4/1	0.00	4/1	0.00	0.00
3.4		ADMINISTRATIVE AIDE IV <i>(Budgeting Aide)</i>	Vacant	4/1	0.00	4/1	0.00	0.00
3.5		ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	0.00	1/1	0.00	0.00
SUB-TOTAL :					1,810,332.00		1,998,048.00	187,716.00
WAGES								
GRAND TOTAL :					1,810,332.00		1,998,048.00	187,716.00

Prepared by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED J. P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR

100% SSL 2019 4th Tranche

LBC no. 160 dtd 12 August 2024/Annex A-1

Item No.	Position Title		Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
				Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
4.1		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Mun. Planning & Dev't. Coordinator)</i>	Vacant	24/1	432,372.00	24/1	432,372.00	0.00
	4.8	PLANNING OFFICER IV	Gina S. Vacal	22/2	696,744.00	22/2	768,304.00	71,560.00
	4.10	STATISTICIAN I	Roselle Faye G. Tupa	11/1	259,200.00	11/1	286,848.00	27,648.00
4.5		PLANNING OFFICER I	Vacant	11/1	0.00	11/1	0.00	0.00
4.4		ASSISTANT STATISTICIAN	Vacant	9/1	0.00	9/1	0.00	0.00
4.6		ECONOMIC RESEARCHER	Vacant	9/1	0.00	9/1	0.00	0.00
	4.11	ADMINISTRATIVE ASST. I <i>(Bookbinder III)</i>	Rene T. Tingzon	7/1	178,752.00	7/1	196,628.00	17,876.00
	4.9	ADMINISTRATIVE AIDE III <i>(Utility worker II)</i>	Vacant	3/1	0.00	3/1	0.00	0.00
SUB-TOTAL :					1,567,068.00		1,684,152.00	117,084.00
WAGES								-
GRAND TOTAL :					1,567,068.00		1,684,152.00	117,084.00

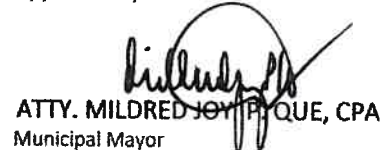
Prepared by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARIENE C. KEMRIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL ENGINEER

LGC no. 160 dtd 12 August 2024/Annex A
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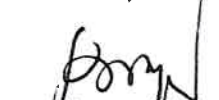
1.00% 55L 2019 4th Tranche

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SS/Step	Amount	SS/Step	Amount	
OFFICE OF THE MUNICIPAL ENGINEER								
10.1		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Engineer)</i>	Vacant	24/8	864,744.00	24/1	864,744.00	0.00
	10.5	ENGINEER III	Engr. Catherine Capili	19/2	500,124.00	19/2	552,012.00	51,888.00
1.14		CONSTRUCTION AND MAINTENANCE GENERAL FOREMAN	Edna O. Peregrino	11/1	261,924.00	11/2	289,800.00	27,876.00
4.3		DRAFTSMAN III	Gregorio C. Gabriola	11/7	279,120.00	11/7	307,192.00	28,072.00
10.2		ARCHITECT I	Vacant	12/1	279,984.00	12/1	279,984.00	0.00
	10.6	CONSTRUCTION AND MAINT. FOREMAN	Ronald T. Peregrino	8/2	191,256.00	8/2	210,384.00	19,128.00
	10.7	ENGINEERING ASSISTANT	Leonil C. Estaco	8/1	189,540.00	8/1	208,496.00	18,956.00
10.3		CONSTRUCTION AND MAINTENANCE MAN	Vacant	2/1	0.00	2/1	0.00	0.00
10.4		ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	0.00	1/1	0.00	0.00
SUB-TOTAL :					2,566,692.00		2,712,612.00	145,920.00
WAGES								-
GRAND TOTAL :					2,566,692.00		2,712,612.00	145,920.00


Prepared by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED I. P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL HEALTH OFFICER

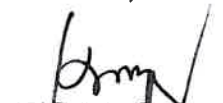
LGC no. 160 dtd 12 August 2024/Annex A-1

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
11.14		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Health Officer)</i>	Dr. Allan B. Alvarez	24/5	1,153,260.00	24/5	1,170,560.00	17,300.00
11.1		RURAL HEALTH PHYSICIAN	Vacant	24/1	270,234.00	24/1	270,234.00	0.00
	11.17	DENTIST III	Dr. Camilo Gacita	20/2	698,172.00	20/2	709,576.00	11,404.00
11.2		DENTIST II	Vacant	17/1	0.00	17/1	0.00	0.00
11.3		NURSE II	Ofelia C. Kempis	17/8	556,260.00	16/8	556,260.00	0.00
11.4		NURSE II	Ana Marie O. Custodio	17/8	556,260.00	16/8	556,260.00	0.00
11.13		MEDICAL TECHNOLOGIST II	Grace C. Abril	15/1	439,428.00	15/1	446,604.00	7,176.00
11.5		MIDWIFE III	Melinda C. Carminong	13/1	375,840.00	13/1	382,040.00	6,200.00
11.6		MIDWIFE III	Grace B. Oracion	13/2	379,596.00	13/2	385,796.00	6,200.00
11.7		MIDWIFE III	Ma. Nancy S. Permejo	13/1	375,840.00	13/1	382,040.00	6,200.00
11.8		MIDWIFE III	Elizabeth D. Lastimado	13/2	379,596.00	13/2	385,796.00	6,200.00
11.9		MIDWIFE II	Eireen C. Agustin	11/1	324,000.00	11/1	330,048.00	6,048.00
11.10		MIDWIFE II	Christian Harold S. Eval	11/1	324,000.00	11/1	330,048.00	6,048.00
	11.18	MEDICAL TECHNOLOGIST I	Vacant	11/1	324,000.00	11/1	324,000.00	0.00
	11.20	NUTRITION OFFICER I	Ace Sadiua	10/1	278,112.00	10/1	282,932.00	4,820.00
	11.21	PHARMACIST I	Royenette Carmelle M. Bautista	11/1	324,000.00	11/1	330,048.00	6,048.00
11.15		MIDWIFE I	Imelda A. Novio	9/1	254,532.00	9/1	258,564.00	4,032.00
11.16		MIDWIFE I	Vacant	9/1	254,532.00	9/1	254,532.00	0.00
	11.19	SANITATION INSP. II	Mark Jayson J. Silvano	8/1	236,928.00	8/1	240,088.00	3,160.00
11.11		SANITATION INSPECTOR I	Vacant	6/1	0.00	6/1	0.00	0.00
11.12		DENTAL AIDE	Eugenia M. Orias	4/5	192,852.00	4/5	195,424.00	2,572.00
GRAND TOTAL :					7,697,442.00		7,790,850.00	93,408.00


Prepared by:


 EUTIQUIO C. GLOCIO, JR.
 Human Resource Management Officer

Reviewed by:


 ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


 ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

100% SSI 2019-4th Tranche


LBC no. 160 dtd 12 August 2024/Annex A-1

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
7.1		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Civil Registrar)</i>	Vacant	24/7	952,968.00	24/7	952,968.00	0.00
7.2		REGISTRATION OFFICER II	Vacant	14/1	324,888.00	14/1	358,328.00	33,440.00
	7.6	ADMINISTRATIVE ASST. V <i>(Data Controller III)</i>	Alma K. Sta. Cruz	11/1	259,200.00	11/1	286,848.00	27,648.00
	7.5	ADMINISTRATIVE ASST. II <i>(Clerk IV)</i>	Vacant	8/1	0.00	8/1	0.00	0.00
7.3		ADMINISTRATIVE AIDE IV <i>(Clerk II)</i>	Vacant	4/1	0.00	4/1	0.00	0.00
SUB-TOTAL :					1,537,056.00		1,598,144.00	61,088.00
WAGES					-		-	-
GRAND TOTAL :					1,537,056.00		1,598,144.00	61,088.00

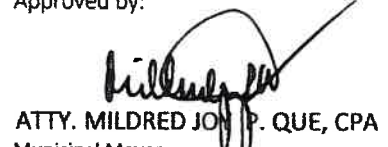
Prepared by:


EUTQUIO C. GLOBIO JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL AGRICULTURIST

LRC no. 160 dtd 12 August
 r.m. no. 180 dtd 12 August
 2024/Annex A 1

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
12.8		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(MUNICIPAL AGRICULTURIST)</i>	Alonita M. Bautista	24/1	864,744.00	24/1	953,024.00	88,280.00
	12.20	SUPERVISING AGRICULTURIST	Vacant		0.00	22/1	0.00	0.00
12.1		MUNICIPAL AGRICULTURAL OFFICER	Vacant	20/1	0.00	20/1	0.00	0.00
	12.21	VETERINARIAN III	Vacant	19/1	493,032.00	19/1	493,032.00	0.00
	12.23	ENGINEER III <i>(Agricultural and Biosystems Engineer)</i>	Vacant	19/1	493,032.00	19/1	493,032.00	0.00
	12.22	SENIOR AGRICULTURIST	Vacant	18/1	448,560.00	18/1	448,560.00	0.00
	12.14	VETERINARIAN II	Vacant	16/1	0.00	16/1	0.00	0.00
	12.9	AGRICULTURIST II	Vacant	15/2	355,176.00	15/1	355,176.00	0.00
	12.10	AGRICULTURIST II	Lucila B. Geremias	15/2	355,176.00	15/2	392,024.00	36,848.00
	12.13	AQUACULTURIST II	Josefina M. Sernio	15/1	351,540.00	15/1	388,012.00	36,472.00
12.5		AGRICULTURAL TECHNOLOGIST	Vacant	10/6	233,880.00	10/1	233,880.00	0.00
12.2		AGRICULTURAL TECHNOLOGIST	Vacant	10/1	0.00	10/1	0.00	0.00
12.3		AGRICULTURAL TECHNOLOGIST	Vacant	10/1	0.00	10/1	0.00	0.00
12.4		AGRICULTURAL TECHNOLOGIST	Vacant	10/1	0.00	10/1	0.00	0.00
12.6		AGRICULTURAL TECHNOLOGIST	Vacant	10/1	0.00	10/1	0.00	0.00
12.7		AGRICULTURAL TECHNOLOGIST	Vacant	10/1	0.00	10/1	0.00	0.00
	12.11	FARM SUPERVISOR	Rowena D. Tapalla	8/2	191,256.00	8/2	210,384.00	19,128.00
	12.12	FARM SUPERVISOR	Wilma A. Carenea	8/2	191,256.00	8/2	210,384.00	19,128.00
1.30		ADMINISTRATIVE AIDE III <i>(Driver I)</i>	Melvin A. Villalino	3/6	146,412.00	3/6	161,052.00	14,640.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant		140,904.00	3/1	140,904.00	0.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant		140,904.00	3/1	140,904.00	0.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant		140,904.00	3/1	140,904.00	0.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant		140,904.00	3/1	140,904.00	0.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant		140,904.00	3/1	140,904.00	0.00
	12.15	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vanissa A. Badion	1/1	124,800.00	1/1	137,320.00	12,520.00
	12.16	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Ma. Theresa B. Escalimberge	1/1	124,800.00	1/1	137,320.00	12,520.00
	12.17	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Chandy A. Lerios	1/1	124,800.00	1/1	137,320.00	12,520.00
	12.18	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Jovielyn S. Gallaron	1/1	124,800.00	1/1	137,320.00	12,520.00
	12.19	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Alberto C. Animos	1/1	124,800.00	1/1	137,320.00	12,520.00
SUB-TOTAL :					5,452,584.00		5,729,680.00	277,096.00
WAGES								
GRAND TOTAL :					5,452,584.00		5,729,680.00	277,096.00

Prepared by:

EUTIQUIO C. GLOBIS, JR.
Human Resource Management Officer

Reviewed by:

ARLENE C. KEMINS
Municipal Budget Officer

Approved by:

ATTY. MILDRED J. QUE, CPA
Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER

2006 SSL 2019-4th Tranche

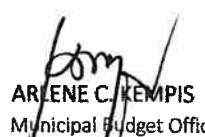
LBC no. 160 dtd 12 August 2024/Annex A-1

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
13.4		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Mun. Social Welfare and Development Officer)</i>	Meldred C. Matol	24/3	893,208.00	24/3	984,392.00	91,184.00
13.1		SOCIAL WELFARE OFFICER III	Vacant	18/1	0.00	18/1	0.00	
	13.6	SOCIAL WELFARE OFFICER II	Julie Ruth L. Martija	15/2	355,176.00	15/2	392,024.00	36,848.00
	13.7	YOUTH DEVELOPMENT OFFICER II	Ma. Victoria M. de Luna	14/2	328,200.00	14/2	361,976.00	33,776.00
	13.8	YOUTH DEVELOPMENT OFFICER I	Vacant	10/1	0.00	10/1	0.00	0.00
	3.10	SOCIAL WELFARE OFFICER I	Vacant	11/1	0.00	11/1	0.00	0.00
13.2		SOCIAL WELFARE ASSISTANT	Ma. Jamalica C. Bobo	8/1	189,540.00	8/1	208,496.00	18,956.00
13.3		SOCIAL WELFARE ASSISTANT	Vacant	8/1	0.00	8/1	0.00	0.00
	13.9	SOCIAL WELFARE AIDE	Pinky C. Peneda	4/1	149,628.00	4/1	164,588.00	14,960.00
13.5		ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Joanne R. Santo	1/1	124,800.00	1/1	137,320.00	12,520.00
SUB-TOTAL :					2,040,552.00		2,248,796.00	208,244.00
WAGES								-
GRAND TOTAL :					2,040,552.00		2,248,796.00	208,244.00

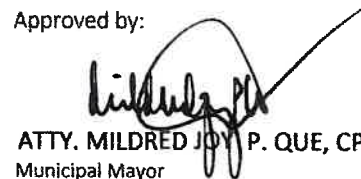
Prepared by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER

100% SSJ 2019 4th Tranche


LBC no. 160 dtd 12 August 2024/Annex A-1

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
1.28		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Mun. Human Resource Management Officer)</i>	Eutiquio C. Globio, Jr.	24/3	893,208.00	24/3	984,392.00	91,184.00
	1.90	ADMINISTRATIVE OFFICER V <i>(Human Resource Management Officer III)</i>	Vacant	18/1	0.00	18/1	0.00	0.00
	1.91	ADMINISTRATIVE OFFICER IV <i>(Human Resource Management Officer II)</i>	Vacant	15/1	0.00	15/1	0.00	0.00
1.19		ADMINISTRATIVE OFFICER II <i>(Human Resource Management Officer I)</i>	Vacant	11/1	0.00	11/1	0.00	0.00
	1.88	ADMINISTRATIVE ASST. V <i>(Data Controller III)</i>	Margelin C. Rebutias	11/1	259,200.00	11/1	286,848.00	27,648.00
1.3		ADMINISTRATIVE ASST. II <i>(Human Resource Mgt. Asst.)</i>	Vacant	8/1	0.00	8/1	0.00	0.00
1.22		ADMINISTRATIVE AIDE IV <i>(Human Resource Mgt. Aide)</i>	Vacant	4/1	0.00	4/1	0.00	0.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
	1.89	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Ronalyn M. Padil	1/1	124,800.00	1/1	137,320.00	12,520.00
SUB-TOTAL :					1,418,112.00		1,549,464.00	131,352.00
WAGES								-
GRAND TOTAL :					1,418,112.00		1,549,464.00	131,352.00

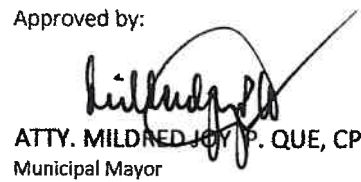
Prepared by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

OFFICE OF THE MUNICIPAL GENERAL SERVICES

ISOPM-SSS 2019 with Transfer

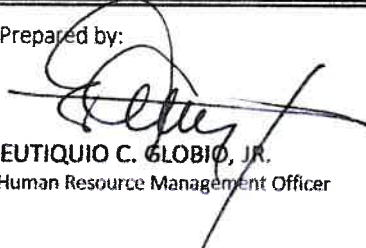
LBC no. 160 dtd 17 August 2024/Annex A-1


Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
1.41		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(General Services Officer)</i>	Vacant	24/1	432,372.00	24/1	432,372.00	0.00
	1.82	CONSTRUCTION & MAINT. GENERAL FOREMEN	Eduardo A. Kempis	11/2	261,924.00	11/2	289,800.00	27,876.00
1.11		ADMINISTRATIVE OFFICER I <i>(Supply Officer I)</i>	Vacant	10/1	111,246.00	10/1	111,246.00	0.00
1.6		ADMINISTRATIVE ASST. III <i>(Electrician Foreman)</i>	Diomedes M. Silvano	9/8	215,832.00	9/8	238,092.00	22,260.00
1.12		LABOR GENERAL FOREMAN	Chito C. Norega	8/1	189,540.00	8/1	208,496.00	18,956.00
	1.103	ADMINISTRATIVE ASST. V <i>(Data Entry Machine Operator III)</i>	Sarah D. Rivas	11/1	259,200.00	11/1	286,848.00	27,648.00
	1.104	ADMINISTRATIVE AIDE VI <i>(Utility Foreman)</i>	Rolando C. Arellano	6/1	168,504.00	6/1	185,356.00	16,852.00
	1.81	ADMIN. ASST. II <i>(Data Entry Machine Operator II)</i>	Vacant	8/1	0.00	8/1	0.00	0.00
	1.86	ADMIN. ASST. II <i>(Carpenter Foreman)</i>		8/1	0.00	8/1	0.00	0.00
1.43		ADMINISTRATIVE AIDE VI <i>(Data Entry Machine Operator I)</i>	Vacant	6/1	0.00	6/1	0.00	0.00
		ADMINISTRATIVE AIDE VI <i>(Electrician II)</i>	Garry E. Tondo	6/1	168,504.00	6/1	185,356.00	16,852.00
		HEAVY EQUIPMENT OPERATOR II	Romeo S. Agustin	6/1	168,504.00	6/1	185,356.00	16,852.00
1.21		ADMINISTRATIVE AIDE III <i>(Carpenter I)</i>	Roque Y. Palacio	3/1	140,904.00	3/1	154,996.00	14,092.00
1.8		ADMINISTRATIVE AIDE III <i>(Utility Worker III)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
	1.87	ADMINISTRATIVE ASST. III <i>(Mechanic III)</i>	Natividad C. Gabriola	9/1	203,628.00	9/1	224,628.00	21,000.00
1.44		ADMINISTRATIVE AIDE IV <i>(Mechanic I)</i>	Vacant	4/1	0.00	4/1	0.00	0.00
1.37		ADMINISTRATIVE AIDE III <i>(Driver I)</i>	Clint Lloyd C. Labadia	3/1	140,904.00	3/1	154,996.00	14,092.00
2.19		ADMINISTRATIVE AIDE III <i>(Driver I)</i>	Cayetano R. Yu, Jr.	3/1	140,904.00	3/1	140,904.00	0.00
GRAND TOTAL :					2,742,870.00		2,939,350.00	196,480.00

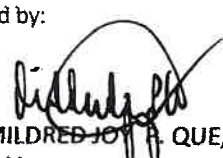
Prepared by:

Reviewed by:

Approved by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer


ARLENE C. KEMPIS
 Municipal Budget Officer


ATTY. MILDRED JOY A. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

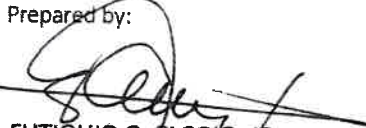
EVSU-DULAG SATELLITE CAMPUS

100% 2019 4th Tranche

LBC no. 160 dtd 12 August 2024/Annex A-1

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
SUB-TOTAL :					-		-	-
		WAGES		124,800.00		137,320.00		12,520.00
GRAND TOTAL :					124,800.00		137,320.00	12,520.00


Prepared by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

DULAG INFIRMARY

2024-2025 2019-2020

LBC no. 160 dtd 12 August 2024/Annex A-

1

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				PG/Step	Amount	SG/Step	Amount	
	11.22	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Shayanna May Nicole V. Martin	1/1	124,800.00	1/1	137,320.00	12,520.00
	11.23	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Miguela C. Acosta	1/1	124,800.00	1/1	137,320.00	12,520.00
	11.24	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Nely A. Cagara	1/1	124,800.00	1/1	137,320.00	12,520.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
		ADMINISTRATIVE AIDE III <i>(Driver I)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	-
					938,016.00		975,576.00	37,560.00
WAGES					124,800.00		137,320.00	12,520.00
GRAND TOTAL :					1,062,816.00		1,112,896.00	50,080.00

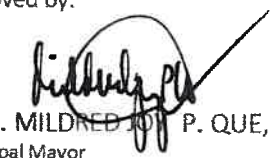
Prepared by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
 LOCAL GOVERNMENT UNIT OF DULAG, LEYTE


OFFICE OF THE MUNICIPAL POPULATION OFFICER

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
1.29		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Population Officer)</i>	Vacant	24/1	0.00	24/1	0.00	0.00
1.2		POPULATION PROGRAM OFFICER I	Vacant	11/1	0.00	11/1	0.00	0.00
1.4		POPULATION PROGRAM WORKER II	Vacant	7/1	0.00	7/1	0.00	0.00
SUB-TOTAL :					-		-	-
WAGES					-		-	-
GRAND TOTAL :					-		-	-


Prepared by:

Reviewed by:

Approved by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer


ARLENE C. KEMPIS
 Municipal Budget Officer


ATTY. MILDRED J. P. QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT

LBC no. 160 dtd 12 August 2024/Annex A-

2024-2025-4th Tranche

Item No.	Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
			Rate/Annum	Amount	September-December 2024	Amount	
	Market and Slaughterhouse						
1.25	MARKET SUPERVISOR	Vacant	10/1	0.00	10/1	0.00	0.00
1.6	MARKET INSPECTOR II	Ralph Laurence D. Quilaquil	8/1	189,540.00	8/1	208,496.00	18,956.00
1.7	MEAT INSPECTOR II	Vacant	8/1	94,770.00	8/1	94,770.00	0.00
1.80	ADMINISTRATIVE AIDE III (Utility Worker II)	Steven D. Tepora	3/2	142,008.00	3/2	156,208.00	14,200.00
1.76	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
1.77	ADMINISTRATIVE AIDE III (Utility Worker II)	Titina P. Durana	3/2	142,008.00	3/2	156,208.00	14,200.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant		140,904.00	3/1	154,996.00	14,092.00
1.32	ADMINISTRATIVE AIDE I (Utility Worker I)	Ma. Grace O. Nedrada	1/1	124,800.00	1/1	137,320.00	12,520.00
1.39	ADMINISTRATIVE AIDE I (Utility Worker I)	Kimberlyn S. De Paz	1/1	124,800.00	1/1	137,320.00	12,520.00
1.38	ADMINISTRATIVE AIDE I (Utility Worker I)	Jaypee M. Garcia	1/1	124,800.00	1/1	137,320.00	12,520.00
1.36	ADMINISTRATIVE AIDE I (Utility Worker I)	Glessa C. Tingzon	1/1	124,800.00	1/1	137,320.00	12,520.00
1.33	ADMINISTRATIVE AIDE I (Utility Worker I)	Evelyn R. Villegas	1/1	124,800.00	1/1	137,320.00	12,520.00
1.31	ADMINISTRATIVE AIDE I (Utility Worker I)	Albert V. Gabriola	1/1	124,800.00	1/1	137,320.00	12,520.00
1.101	ADMINISTRATIVE AIDE III (Utility Worker II)	Joel C. Bautista	3/1	140,904.00	3/1	154,996.00	14,092.00
1.40	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
1.45	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT

100% SSI 2019 AB Transfer

LBC no. 160 dtd 12 August 2024/Annex A-I

Item No.	Position Title		Name of Incumbent	Actual		Proposed Budget		Increase/Decrease
	Old	New		Rate/Annum CY 2024	September-December 2024	September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
1.53		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
1.54		ADMINISTRATIVE AIDE I (Utility Worker I)	Glenda G. Tondo	1/1	124,800.00	1/1	137,320.00	12,520.00
1.55		ADMINISTRATIVE AIDE I (Utility Worker I)	Judith C. Petilla	1/1	124,800.00	1/1	137,320.00	12,520.00
1.100		ADMINISTRATIVE AIDE III Utility Worker II	Rolly Alicando	3/1	140,904.00	3/1	154,996.00	14,092.00
1.56		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
1.57		ADMINISTRATIVE AIDE I (Utility Worker I)	Syrell Melgazo	1/3	126,900.00	1/3	139,592.00	12,692.00
1.58		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
1.59		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
1.60		ADMINISTRATIVE AIDE I (Utility Worker I)	Fiel S. Tupaz	1/1	124,800.00	1/1	137,320.00	12,520.00
1.61		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
1.62		ADMINISTRATIVE AIDE I (Utility Worker I)	Lito M. Beringuel	1/2	126,900.00	1/3	139,592.00	12,692.00
1.63		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/2	126,900.00	1/1	126,900.00	0.00
Transport Terminal								
1.79		ADMINISTRATIVE AIDE III Utility Worker II	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
4.7		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
1.47		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
1.102		ADMINISTRATIVE AIDE III Utility Worker II	Jade K. De Veyra	3/1	140,904.00	3/1	154,996.00	14,092.00
7.4		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
1.46		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	0.00	1/1	0.00	0.00
Recreation and Conference Center								
1.74		ADMINISTRATIVE AIDE III Utility Worker II	Cecilia T. Adonis	3/2	142,008.00	3/2	156,208.00	14,200.00
1.75		ADMINISTRATIVE AIDE III Utility Worker II	Rachel P. Tumandao	3/2	142,008.00	3/2	156,208.00	14,200.00
1.35		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	104,000.00	1/1	104,000.00	0.00
1.64		ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	104,000.00	1/1	104,000.00	0.00
Gymnasium and Sports Development Center								
1.83		ADMINISTRATIVE AIDE III Utility Worker II	Ruel Tupaz	3/2	142,008.00	3/2	156,208.00	14,200.00

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT

2023-2024 3rd Tranche

LGC no. 160 dtd 12 August 2024/Annex A-

1

Item No.		Position Title	Name of Incumbent	Proposed Budget		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2023		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
	1.84	ADMINISTRATIVE AIDE III <i>Utility Worker II</i>	Benjamin A. Redubla,	3/2	142,008.00	3/2	156,208.00	14,200.00
	1.85	ADMINISTRATIVE AIDE III <i>Utility Worker II</i>	Ryan T. Diola	3/2	142,008.00	3/2	156,208.00	14,200.00
		ADMINISTRATIVE AIDE III <i>Utility Worker II</i>	Vacant		140,904.00	3/1	140,904.00	0.00
		ADMINISTRATIVE AIDE III <i>Utility Worker II</i>	Vacant		140,904.00	3/1	140,904.00	0.00
	1.50	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Ramona C. Sumayod	1/1	124,800.00	1/1	137,320.00	12,520.00
	1.51	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	104,000.00	1/1	104,000.00	0.00
	1.67	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Steve D. Santo	1/2	126,900.00	1/3	139,592.00	12,692.00
	1.69	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	0.00	1/1	0.00	0.00
	6.5	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	0.00	1/1	0.00	0.00
Fish Landing and Port								
		ADMINISTRATIVE AIDE III <i>Utility Worker II</i>	Vacant		140,904.00	3/1	154,996.00	14,092.00
		ADMINISTRATIVE AIDE III <i>Utility Worker II</i>	Vacant		140,904.00	3/1	154,996.00	14,092.00
		ADMINISTRATIVE AIDE III <i>Utility Worker II</i>	Vacant		140,904.00	3/1	154,996.00	14,092.00
		ADMINISTRATIVE AIDE III <i>Utility Worker II</i>	Vacant		140,904.00	3/1	154,996.00	14,092.00
	1.48	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Louiesito M. Abrenio	1/1	124,800.00	1/1	137,320.00	12,520.00
	1.49	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Virginia L. Cabidoy	1/1	124,800.00	1/1	137,320.00	12,520.00
	1.52	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Rommel C. Alicando	1/1	124,800.00	1/1	137,320.00	12,520.00
	1.70	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Jerry M. Gomez	1/2	126,900.00	1/3	139,132.00	12,232.00
Cemetery								
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant		140,904.00	3/1	154,996.00	14,092.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant		140,904.00	3/1	154,996.00	14,092.00
		ADMINISTRATIVE AIDE III <i>(Utility Worker II)</i>	Vacant		140,904.00	3/1	154,996.00	14,092.00
	1.34	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Romeo G. Amantillo	1/7	132,288.00	1/8	145,516.00	13,228.00
	1.65	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	104,000.00	1/1	104,000.00	0.00

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

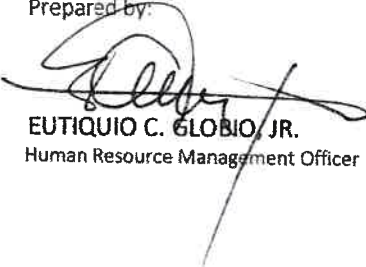
ECONOMIC ENTERPRISE DEVELOPMENT AND MANAGEMENT

2024% SSL 2024 and Transfer

LBC no. 160 dtd 12 August 2024/Annex A-1

Item No.	Old	New	Position Title	Name of Incumbent	Proposed Budget Rate/Annum CY 2024		Proposed Budget September-December 2024		Increase/Decrease
					SG/Step	Amount	SG/Step	Amount	
1.68			ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Emiliano K. Baldecasa	1/2	126,900.00	1/3	139,592.00	12,692.00
1.66			ADMINISTRATIVE AIDE I	Antonio V. Baldo	1/2	126,900.00	1/3	139,592.00	12,692.00
SUB-TOTAL :						7,984,754.00		8,650,722.00	665,968.00
WAGES						1,497,600.00		1,622,800.00	125,200.00
GRAND TOTAL :						9,482,354.00		10,273,522.00	791,168.00

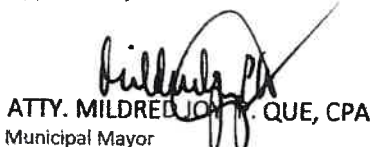
Prepared by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer

Reviewed by:


ARLENE C. KEMRIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY QUE, CPA
 Municipal Mayor

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

MUN. DISASTER RISK REDUCTION MANAGEMENT OFFICE

300% SSA 2019 4th Tranche

LBC no. 160 dtl 12 August 2024/Annex A-1

Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
	9.3	MUNICIPAL GOVERNMENT DEPT. HEAD <i>(Local Disaster Risk Reduction and Mgt. Officer)</i>	Atty. Leah C. Caminong	24/2	878,856.00	24/2	968,576.00	89,720.00
9.2		LOCAL DRRM OFFICER III	Vacant	18/1	0.00	18/1	0.00	0.00
	9.4	LOCAL DRRM ASST.	Jeffrey M. Pabro	8/2	191,256.00	8/2	210,384.00	19,128.00
9.1		LOCAL DRRM OFFICER I	Vacant	11/1	0.00	11/1	0.00	0.00
	9.5	ADMINISTRATIVE AIDE III <i>(Driver I)</i>	Wenward C. Alicando	3/1	140,904.00	3/1	154,996.00	14,092.00
	9.12	ADMINISTRATIVE AIDE III <i>(Driver I)</i>	McJordan J. Briones	3/1	140,904.00	3/1	154,996.00	14,092.00
	9.13	ADMINISTRATIVE AIDE III <i>(Driver I)</i>	Roderic A. Devaras	3/1	140,904.00	3/1	154,996.00	14,092.00
	9.14	ADMINISTRATIVE AIDE III <i>(Driver I)</i>	Jason I. Tupaz	3/1	140,904.00	3/1	154,996.00	14,092.00
	9.15	ADMINISTRATIVE AIDE III <i>(Driver I)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
	9.16	ADMINISTRATIVE AIDE III <i>(Driver I)</i>	Vacant	3/1	140,904.00	3/1	140,904.00	0.00
	9.6	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Krissa Joy L. Abanes	1/1	124,800.00	1/1	137,320.00	12,520.00
	9.17	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Jan Gabriele M. Abrenio	1/1	124,800.00	1/1	137,320.00	12,520.00
	9.18	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Jim Ryan C. Agullo	1/1	124,800.00	1/1	137,320.00	12,520.00
	9.19	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Geoffrey L. Baldo	1/1	124,800.00	1/1	137,320.00	12,520.00
	9.20	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Rolando M. Lagunzad, Jr.	1/1	124,800.00	1/1	137,320.00	12,520.00
	9.21	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Gilberto R. Rivas	1/1	124,800.00	1/1	137,320.00	12,520.00
	9.22	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Reynaldo T. Ruel, Jr.	1/1	124,800.00	1/1	137,320.00	12,520.00
	9.23	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
	9.24	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
	9.25	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
	9.26	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
	9.27	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
	9.28	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	124,800.00	1/1	124,800.00	0.00

PERSONNEL SCHEDULE FY 2024
LOCAL GOVERNMENT UNIT OF DULAG, LEYTE

MUN. DISASTER RISK REDUCTION MANAGEMENT OFFICE

100% SSI 2019 4th Tranche

LBC no. 160 dtd 12 August 2024/Annex A-1

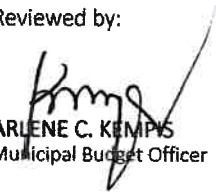
Item No.		Position Title	Name of Incumbent	Actual		Proposed Budget		Increase/ Decrease
Old	New			Rate/Annum CY 2024		September-December 2024		
				SG/Step	Amount	SG/Step	Amount	
	9.29	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
	9.30	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
	9.31	ADMINISTRATIVE AIDE I <i>(Utility Worker I)</i>	Vacant	1/1	124,800.00	1/1	124,800.00	0.00
GRAND TOTAL :					3,912,336.00		4,165,192.00	252,856.00


Prepared by:

Reviewed by:

Approved by:


EUTIQUIO C. GLOBIO, JR.
 Human Resource Management Officer


ARLENE C. KEMPIS
 Municipal Budget Officer


ATTY. MILDRED J. QUE, CPA
 Municipal Mayor



AUG 23 2024

REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

OFFICE OF THE MAYOR

MEMORANDUM

FOR : THE SANGGUNIANG BAYAN
THRU : Vice-Mayor Jade A. Agullo
SUBJECT : Request for SB Resolution (Reversion of Funds)
DATE : 23 August 2024

- I. The undersigned requests for a Resolution to reverse the amount of ₱10,819,415.01 taken from the Savings from Vacant Positions and other benefits from 1 January to 22 August 2024. Attached is a copy of the details deducted from each office for your reference. Further, you can also invite our Municipal Budget Officer for your questions and clarifications.

Thank you for your time and attention. Please accept the renewed assurances of my highest consideration and personal esteem.

Respectfully yours,

ATTY. MILDRED JOY QUE, CPA

Statement of Funds Available for Reversion

as of 22 August 2024

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to date	Amount to be Reverted
Office of the Municipal Mayor	Salaries	4,026,420.00	2,170,630.25	1,855,789.75	481,664.00
	Year End Bonus	671,070.00	263,057.00	408,013.00	80,277.34
	Retirement & Life Insurance Premiums	483,170.40	235,304.76	247,865.64	57,799.68
	Sub-Total :	5,180,660.40	2,668,992.01	2,511,668.39	619,741.02
Office of the Municipal Vice-Mayor	Salaries	13,541,592.00	8,678,069.02	5,396,522.98	906,060.00
	Retirement and Life Insurance Premiums	1,684,895.04	849,723.83	835,171.21	108,727.20
	Sub-Total :	15,226,487.04	9,527,792.85	6,231,694.19	1,014,787.20
Office of the Municipal Treasurer	Salaries	3,665,958.00	1,787,927.03	1,878,030.97	706,912.00
	Retirement and Life Insurance Premiums	391,003.92	295,174.66	95,829.26	84,000.00
	Year End Bonus	610,092.00	182,187.00	427,905.00	142,242.67
	Sub-Total :	4,667,053.92	2,265,288.69	2,401,765.23	933,154.67
Office of the Municipal Accountant	Salaries	3,131,772.00	1,561,047.01	1,570,724.99	422,475.00
	Life and Retirement Premiums	451,467.36	200,624.77	250,842.59	50,000.00
	Year End Bonus	627,038.00	211,666.84	415,371.16	70,412.50
	Sub-Total :	4,210,277.36	1,973,338.62	2,236,938.74	542,887.50
Office of the Planning & Dev't. Coordinator	Salaries	1,567,068.00	749,887.69	817,180.31	400,000.00
	Sub-Total :	1,567,068.00	749,887.69	817,180.31	400,000.00
Office of the Gen. Services Officer	Salaries	2,732,870.00	1,477,313.58	1,255,556.42	456,349.00
	Year End Bonus	457,145.00	171,813.00	285,332.00	76,058.18
	Sub-Total :	3,190,015.00	1,649,126.58	1,540,888.42	532,407.18
Office of the Mun. Disaster Risk Reduction Officer	Salaries	3,912,236.00	1,671,402.77	2,240,933.23	936,672.00
	Year End Bonus	652,056.00	208,944.00	443,144.00	78,056.00
	Life Insurance Premiums	469,480.32	179,135.03	290,345.29	150,000.00
	Sub-Total :	5,033,772.32	2,059,481.80	2,974,422.52	1,164,728.00
Office of the Municipal Engineer	Salaries	2,566,692.00	946,783.68	1,619,908.32	763,152.00
	Year End Bonus	427,782.00	118,497.00	309,285.00	127,192.00
	Retirement and Life Insurance Premiums	308,003.04	114,371.82	193,631.22	80,000.00
	Sub-Total :	3,302,477.04	1,179,652.50	2,122,824.54	970,344.00
Office of the Municipal Agriculturist	Salaries	5,452,584.00	1,808,920.15	3,643,663.85	1,818,933.44
	Year End Bonus	694,682.00	227,467.00	309,285.00	81,000.00
	Retirement Insurance Premiums	428,171.04	218,383.61	209,787.43	90,000.00
	Sub-Total :	6,575,437.04	2,254,770.76	4,162,736.28	1,989,933.44

Statement of Funds Available for Reversion

as of 22 August 2024

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to date	Amount to be Reverted
Market and Slaughterhouse	Salaries	7,984,754.00	3,075,758.26	4,908,995.74	1,972,656.00
	Year End Bonus	1,580,352.34	468,766.24	1,111,586.10	328,776.00
	Retirement and Insurance Premiums	1,137,882.48	459,650.18	678,232.30	350,000.00
	Sub-Total :	10,702,988.82	4,004,174.68	6,698,814.14	2,651,432.00
TOTAL:		59,656,236.94	28,332,506.18	31,698,932.76	10,819,415.01

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


RONALD L. GOBANGCO
 Asst. Mun. Treasurer /ICO


ARLENE C. KEMPIS
 Municipal Budget Officer


CHRISTINE S. PADIL, CPA
 Accountant II/MUN. Accountant-Des.



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE
OFFICE OF THE MUNICIPAL BUDGET OFFICER

SAVINGS FROM VACANT POSITIONS

Mayor's Office

Executive Asst II	272,392.00	
Admin Aide VI	109,336.00	
Security Guard I	99,936.00	
	<hr/>	
	481,664.00	<i>Salaries</i>
	80,277.34	<i>Year-End Bonus</i>
	57,799.68	<i>GSIS Premiums</i>
	<hr/>	
	619,741.02	Total

Sangguniang Bayan

Admin Office II	81,222.00	
Senior Admin. Asst. I	81,222.00	
Admin. Asst. I	172,800.00	
Local Legislative Asst. I	112,336.00	
Admin Aide III	93,936.00	
Local Legislative Employee II(3)	299,256.00	
Admin Aide III	65,288.00	
	<hr/>	
	906,060.00	<i>Salaries</i>
	108,727.20	<i>GSIS Premiums</i>
	<hr/>	
	1,014,787.20	Total

Office of the Municipal Treasurer

Municipal Treasurer	585,904.00	
Revenue Collection Clerk III	121,008.00	
	<hr/>	
	706,912.00	<i>Salaries</i>
	84,000.00	<i>GSIS Premiums</i>
	142,242.67	<i>Year-End Bonus</i>
	<hr/>	
	933,154.67	Total

Office of the Municipal Accountant

Admin Officer II	172,800.00	
Admin Asst. I	119,168.00	
Admin Aide III (2)	130,507.00	
	<hr/>	
	422,475.00	<i>Salaries</i>
	50,000.00	<i>GSIS Premiums</i>
	70,412.50	<i>Year-End Bonus</i>
	<hr/>	
	542,887.50	Total

Office of the Municipal Planning & Development Officer

MPDO	400,000.00	
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Office of the General Services Officer

GSO	400,000.00	
Admin Officer I	56,349.00	
	456,349.00	Salaries
	76,058.18	Year-End Bonus
	532,407.18	Total

Office of the MDRRMO

Admin Aide III (2)	187,872.00	
Admin Aide I (9)	748,800.00	
	936,672.00	Salaries
	150,000.00	GSIS Premiums
	78,056.00	Year-End Bonus
	1,164,728.00	Total

Office of the Municipal Engineer

Municipal Engineer	576,496.00	
Architect I	186,656.00	
	763,152.00	Salaries
	80,000.00	GSIS Premiums
	127,192.00	Year-End Bonus
	970,344.00	Total

Office of the Municipal Agriculturist

Veterinarian	332,688.00	
Engineer III	332,688.00	
Agriculturist II	228,784.00	
Senior Agriculturist	299,040.00	
Aquaculturist II	234,360.00	
Admin Aide I (5)	391,373.44	
	1,818,933.44	Salaries
	90,000.00	GSIS Premiums
	81,000.00	Year-End Bonus
	1,989,933.44	Total

Market & Slaughterhouse

Admin Aide III (21)	1,600,552.56	
Admin Aide I (4)	277,333.44	
Market Inspector	94,770.00	
	1,972,656.00	Salaries
	350,000.00	GSIS Premiums
	328,776.00	Year-End Bonus
	2,651,432.00	Total

SAVING FROM VACANT POSITION : 10,819,415.01

January-August 2024

Prepared by:


ARIENE C. KEMPIS
Municipal Budget Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan

RESOLUTION NO. 2024-108

AUTHOR : COUN. ROUBEL P. DUGOS

Chairperson, Committee on Ways and Means and Appropriations

A RESOLUTION ADOPTING AND APPROVING RESOLUTION NO. 03 SERIES OF 2024, ALSO KNOWN AS THE "RESOLUTION ENDORSING THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM TO THE SANGGUNIANG BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL" AMOUNTING TO TEN MILLION EIGHT HUNDRED NINETEEN THOUSAND FOUR HUNDRED FIFTEEN AND 1/100 PESOS (Php10,819,415.01)

PHD

Whereas the Municipal Government of Dulag, Leyte believes that the funds received from the national government are partly from the taxes paid by the people, but does not give to local governments the liberty to use it excessively. Instead, it is expected that government funds must be properly utilized in order to get rid of or at least reduce wastage;

Whereas the frugality and efficiency of spending of the local government's resources created surpluses in the budgets rather than deficits;

Whereas the Municipal Development Council (MDC) convened and agreed to utilize the savings from vacant positions from 1 January to 22 August 2024 for appropriation in the implementation of the First Tranche of the updated salary schedule, increase of job-order employees' wages, additional funds for the 80th Leyte Landing celebration and other items;

Whereas the source of funds where the budget will be derived from the excess of revenues from the savings from vacant positions from 1 January to 22 August 2024;

Whereas the Sangguniang Bayan after a thorough review and deliberation on the proposed 2024 Supplemental Budget No. 03, came up with a decision to approve and adopt the same;

RESOLVED AS IT IS HEREBY RESOLVED by this Honorable Sanggunian that a resolution adopting and approving Resolution No. 03 Series of 2024, also known as the "Resolution Endorsing the 2024 Supplemental Investment Program to the Sangguniang Bayan of Dulag, Leyte for their review and approval" amounting to Ten Million Eight Hundred Nineteen Thousand Four Hundred Fifteen Thousand & 01/100 Pesos (Php10,819,415.01), **is hereby approved.**

ENACTED: 30 AUGUST 2024.

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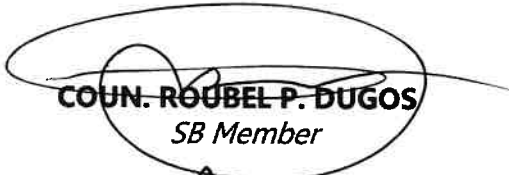
CONCURRED:


COUN. ROMMEL D. CAPUNGCOL
SB Member


COUN. NELSON M. LAUZON
SB Member


COUN. JERSON SIMON P. VELOSO
SB Member

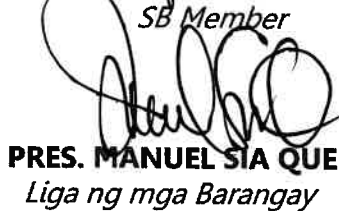

COUN. VICENTE Q. PETILOS, JR.
SB Member


COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICTOR B. CADAYONG
SB Member


COUN. MIGUEL O. CASTRO
SB Member

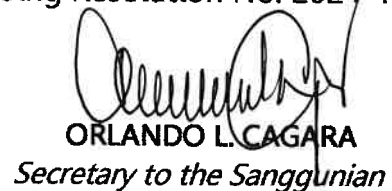

PRES. MANUEL SIA QUE
Liga ng mga Barangay


PRES. JERIC M. TUMANDAO
Pambayang Pederasyon ng mga Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:


JADE A. AGULLO
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 2024-108.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: 2 SEP 2024, 2024


ATTY. MILDRED JOY P. QUE, CPA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON 29 AUGUST 2024, 1:00 PM AT THE DULAG GYM, DULAG, LEYTE.

PRESENT: *Please see attachment.*

RESOLUTION NO. 3, SERIES OF 2024

A RESOLUTION ENDORSING THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM TO THE SANGGUNIANG BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL

WHEREAS, on 2 August 2024, the Office of the President issued Executive Order No. (EO) 64, Series of 2024 updating the Salary Schedule for Civilian Government Personnel and authorizing the grant of an additional allowance;

WHEREAS, EO 64 states that given the prevailing economic circumstances, including the erosion of purchasing power due to inflation, there is a need to update the salaries and benefits of government personnel in order to maintain a competent, committed, agile and healthy workforce, thereby promoting social justice, integrity, efficiency, accountability, and excellence and ultimately translating to increased productivity and higher-quality public services;

WHEREAS, Section 4 of EO 64 provides that the updated Salary Schedule authorized for civilian government personnel may likewise be granted to personnel of LGUs, subject to authorization from their respective *sanggunian* and in compliance with the PS limitation in LGU budget;

WHEREAS, the Department of Budget and Management issued Local Budget Circular No. (LBC) 160 last 12 August 2024 which provided the guidelines in the implementation of the first tranche of the modified salary schedule for local government personnel pursuant to E) 64;

WHEREAS, Item 5.1 of LBC 160 gave the Sanggunian three options on how to implement the first tranche and one of these options is to fully adopt the Salary Schedule in Section 3 of EO 64 (Annex A-1 of this Circular), notwithstanding the ceilings provided under Section 4 thereof, subject to compliance with PS Limitation and budgetary authorization requirements of RA 7160;

WHEREAS, Items 5.2 and 5.3 of LBC 160 emphasized that PS Limitation in LGU budgets shall be complied with and in the formulation of said salary schedule, LGUs shall ensure that they can fund on a sustainable basis the increased salaries, bonuses including the government counterparts to life insurance premiums and other contributions;

WHEREAS, Item 13.0 of LBC 160 prescribes the effectivity of the implementation by the LGU of the First Tranche of the Updated Salary Schedule which shall not be


CY 2024 ANNUAL INVESTMENT PROGRAM

By Program/Project Activity by Sector

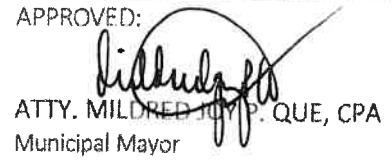
MUNICIPALITY OF DULAG

AIP REFERENCE	PROGRAM/ PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-03-01-001-000	1. Administrative Staff, Support and Public Assistance Services 2. Administrative Services and Provisions of Assistance to Barangay, NGO and other administrative programs and activities	Office of the Municipal Mayor	January	December	Basic Services delivered assistance provided	Gen. Fund	551,137.60	1,449,787.28			2,000,924.88			
							-	-			-			
							-	-			-			
							-	1,766,441.66			1,766,441.66			
1000-000-03-02-001-000	1. Legislative Services 2. Enactment of Ordinances and Resolution & Review of Barangay Ordinances and other legislative programs and activities	Office of the Vice-Mayor	January	December	services rendered enacted and implemented	Gen. Fund	1,843,272.80	-			1,843,272.80			
							-	300,000.00			300,000.00			
							-	-			-			
1000-000-03-03-001-000	1. Secretariat Services 2. Records Management Services	Office of the SB Secretary	January	December	services rendered records filed	Gen. Fund	144,857.60	-			144,857.60			
							-	-			-			
1000-000-03-14-001-000	1. Personnel Services 2. Conduct of Personnel Training Seminar & other personnel activities	Office of the HRMO	January	December	personnel services rendered activities implemented	Gen. Fund	193,892.80	-			193,892.80			
							-	-			-			
							-	-			-			
1000-000-03-07-001-000	1. Planning with Coordination services	Office of the MPDC	January	December	Dev't services	Gen. Fund	262,917.60	-			262,917.60	262,917.60		A111-01
1000-000-03-11-001-000	1. Civil Registry Services 2. Registration of vital events (Births, deaths, marriages, fetal deaths) 3. Mobile Registrations 4. Information drive (dissemination) in Civil Registration	Office of the Mun. Civil Registrar	January	December	registered documents mobile registration conducted information dissemination	Gen. Fund	100,523.20	-			100,523.20			
							-	-			-			
							-	-			-			
							-	-			-			
1000-000-03-15-001-000	1. General Services 2. Procurement of Supplies, Materials and equipment	Office of the GSO	January	December	general services rendered procurement re: R.A. 9184	Gen. Fund	288,318.61	-			288,318.61			
							-	-			-			
							-	-			-			
1000-000-03-07-001-000	1. Budget Services 2. Budget Preparation Services 3. Budget Service Review	Office of the Mun. Budget Officer	January	December	budgeting services rendered 100% completion 100% completion	Gen. Fund	287,802.40	-			287,802.40			
							-	-			-			
							-	-			-			

Prepared by :


GINA D. VACAL
Planning Officer IV/OIC MPDC


ARIENE C. KEMPIS
Municipal Budget Officer

APPROVED:

ATTY. MILDRED JOY P. QUE, CPA
Municipal Mayor


CY 2024 ANNUAL INVESTMENT PROGRAM

By Program/Project Activity by Sector

MUNICIPALITY OF DULAG

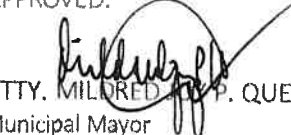
AIP REFERENCE	PROGRAM/ PROJECT/ ACTIVITY	IMPLMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMNTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000-000-03-06-001-000	1. Accounting and Internal Audit Services 2. Posting Journal Entries & Subsidiary Led	Office of the Mun. Accountant	January	December	accounting services rendered updated journal & ledger	Gen. Fund	434,276.80	-	-	-	434,276.80	-	-	
1000-000-03-04-001-000	1. Revenue Collection & Fiscal Management 2. Collection of Taxes Business & other Local Taxes & Fees	Office of the Mun. Treasurer	January	December	Improved fiscal management 90% collection	Gen. Fund	325,877.60	-	-	-	325,877.60	-	-	
1000-000-03-05-001-000	1. Assessment of Real Properties 2. Tax Mapping & Land Use Identification	Office of the Mun. Assessor	January	December	assessment real properties tax mapped	Gen. Fund	140,456.00	-	-	-	140,456.00	-	-	
9000-000-03-19-001-000	1. Campus General Services 2. Faculty & Student Development Services	EVSU-Dulag Campus	January	December	Services rendered empowered faculty & students	Gen. Fund	32,528.00	-	-	-	32,528.00	-	-	
3000-000-03-10-001-000	1. Health Care Nutrition Services Program 2. BHW 3. BNS 4. Non-Communicable Control Programs	Office of the Municipal Health Officer	January	December	Health Services provided	Gen. Fund	144,771.20	-	-	-	144,771.20	144,771.20	-	A414-01
3000-000-03-17-001-000	1. Health Care Nutrition Services Program 1. Health Services 2. Purchase of Medical, dental & Lab. Supp	Office of the Municipal Infirmary	January January	December December	Health Services provided services provided procured	Gen. Fund Gen. Fund	75,155.86 -	-	-	-	75,155.86 -	75,155.86	-	A414-01
3000-000-03-13-001-000	1. Social Welfare & Development Program	Office of the	January	December	services provided	Gen. Fund	317,541.60	-	-	-	317,541.60	-	-	
3000-00-03-23-001-000	1. Population Development Services and Responsible Parenthood	Office of the Mun. Population Officer	January	December	services rendered	Gen. Fund	-	-	-	-	-	-	-	
8000-000-03-12-001-000	1. Agricultural Services 2. Fishery Program	Office of the Mun. Agriculturist	January	December	services rendered adoption of new technologies for	Gen. Fund	394,934.80	-	-	-	394,934.80	394,934.80	-	A113-08
8000-000-03-09-001-000	1. Engineering Services 2. Monitoring of Various Infra-project	Office of the Mun Engineer	January	December	services rendered implemented	Gen. Fund	219,288.00	-	-	-	219,288.00	219,288.00	-	A224-01 A421-02
8000-000-03-18-001-000	1. Public Market & Slaughterhouses & support services	Office of the Mun. (Market & Slaughterhouse)	January	December	services provided	Gen. Fund	1,173,635.20	-	-	-	1,173,635.20	-	-	
9000-000-03-19-001-000	1. Disaster Risk Reduction Management	MDRRMO	January	December	services provided	Gen. Fund	371,998.40	-	-	-	371,998.40	371,998.40	-	A711-04
TOTAL :							7,303,186.07	3,516,228.94	-	-	10,819,415.01	1,469,065.86	-	-

Prepared by :


GINA L. VACAL
Planning Officer IV/OIC MPDC


ARLENE C. KEMPIS
Municipal Budget Officer

APPROVED:


ATTY. MILDRED P. QUE, CPA
Municipal Mayor