EXCERPT FROM THE MINUTES OF THE 113th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 11th DAY OF OCTOBER 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

> **MAYOR'S OFFICE BABATNGON, LEYTE**

<u>APPROPRIATION ORDINANCE NO. 461-A</u>
<u>Series of 2024</u>

AN

ORDINANCE AMENDING ORDINANCE NO. 461 OF SUPPLEMENTAL BUDGET NO. 1 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE IN THE AMOUNTAYIUAN OF TWENTY-SIX MILLION ONE HUNDRED THIRTY-SEVEN THOM PESOS AND 53/100 (PHP 26,137,096.53).

> Introduced by: HON. FEDERICO P. ELIZAGA, JR. Sangguniang Bayan Member

Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled

SECTION 1. – The Supplemental Budget No. 1 of the Municipality of Babatngon, Leyte for Fiscal Year 2024 in the total amount of TWENTY-SIX MILLION ONE HUNDRED THIRTY-SEVEN THOUSAND NINETY-SIX PESOS AND 53/100 (PHP 26,137,096.53) is hereby approved.

The following budget are incorporated herein are made integral part of this ordinance.

- 1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant.
- 2. Statement of Funding Sources signed by the Municipal Treasurer & Municipal Accountant
- 3. Statement of Supplemental Appropriations prepared by the Municipal Budget Officer and approved by the Municipal Mayor.

SECTION 2. Sources of Funds. The source of funds for Supplemental Budget No. 1 in the total amount of PhP 26,137,096.53 is derived from Savings of the 2023 Unappropriated Balances from PS and MOOE and Reverted Funds from the 20% Continuing Appropriation of 2023.

SECTION 3. Use of Funds. The amount of PhP 26,137,096.53 is hereby appropriated for Supplemental Budget No. 1, FY 2024 of the Municipality of Babatngon, Leyte.

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed is declared invalid or unconstitutional, other sections or provisions thereof that are not affected thereby shall continue to be in full force and effect.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

APPROVED and ENACTED this 11th day of October 2024 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

BALDOMAR

Secretary II

Secretary to the Sanggunian-Designate

ATTESTED:

HON.

Murlicipal Vice-Mayor **Presiding Officer**

Republic of the Phopines Province of Leyte

Municipality of Babatngon





OFFICE OF THE SANGGUNIANG BAYAN

17 October 2024

The Honorable Members
SP COMMITTEE ON BUDGET AND MANAGEMENT

Sangguniang Panlalawigan of Leyte Leyte Provincial Government Complex Palo, Leyte



Dear Honorable Ladies and Gentlemen,

This in compliance to SP Resolution No. 2024-211-A and to respectfully endorsed to that body the Appropriation Ordinance No. 461-A, entitled: "An ordinance amending Ordinance No. 461 of Supplemental Budget No. 1 for Fiscal Year 2024 of the Municipality of Babatngon, Leyte in the amount of Twenty-Six Million One Hundred Thirty-Seven Thousand Ninety-Six Pesos and 53/100 (PhP 26,137,096.53). Attached herewith, is the STATEMENT OF FUND SOURCES of Supplemental Budget No. 1 FY-2024 indicating the period or the year of the appropriation which was duly signed by the Municipal Treasurer and Municipal Accountant for your reference.

Enclosed please find the following:

- 1. Appropriation Ordinance No. 461-A;
- 2. Certification of Posting; and
- 3. Statement of Funding Sources

Please find them in order and praying for your favorable action thereof.

Very truly yours,

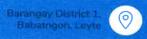
ALIVÍA A. BALDOMAR

Secretary II

Secretary to the Sanggunian-designate

Enclosed:

- -As stated
- -Photocopies of SP Res. 2024-211-A
- & Appro. Ordinance No. 461











Municipality of Babatngon





OFFICE OF THE SANGGUNIANG BAYAN

HON. CHRISTIAN C. LAWSIN

Sangguniang Bayan Member

HON. KARL JOMAR L. EMBANA

Sangguniang Bayan Member

HON. FEDERICO P. ELIZAGA, JR. Sangguniang Bayan Member

HON. ALEX V. BELLO Sangguniang Bayan Member (Mandatory Leave)

HON. KEMUEL RUE M. CORSIGA

Sangguniang Bayan Member

HON. ILDÉFONSO B. ODON

Sangguniang Bayan Member

(Special yeave)

HON. HILARION S. MENZON

Sangguniang Bayan Member

HON. EDGARDO Y. MORDEN

President,

Liga ng mga Barangay

HON. JUDB LEMWEL B. VETHIMVAS

President

Pambayang Pederasyon ng Sangguniang Kabataan

APPROVED:

Municipal Mayor

Date: 14 Oct. 2024

















Local Budget Preparation Form 8

STATEMENT OF FUND SOURCES

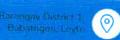
SUPPLEMENTAL BUDGET NO. 1 FISCAL YEAR 2024

BABATNGON, LEYTE GENERAL FUND

TOTAL		PhP 26,137,096.53
4.0 REALIGNMENT		
2. Reverted Funds -20% Continuing Appropriation of 2023		12,393,679.67
3.0 SAVINGS 1. 2023 Unappropriated Balances from PS and MOOE		11,399,194.15
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
1.0 REVENUE SOURCES		
PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3

Certified correct:

FRANCISCO B. BALBOA Municipal Treasurer SARAH JANE C. ROSANTO-DEPRA Municipal Accountant

















OFFICE OF THE SANGGUNIANG BAYAN

CERTIFICATION

TO WHOM THIS MAY CONCERN:

This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 17 October 2024 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder Ordinance, to wit:

1. APPROPRIATION ORDINANCE NO. 461-A

"AN ORDINANCE AMENDING ORDINANCE NO. 461 OF SUPPLEMENTAL BUDGET NO. 1 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE IN THE AMOUNT OF TWENTY-SIX MILLION ONE HUNDRED THIRTY-SEVEN THOUSAND NINETY-SIX PESOS AND 53/100 (PHP 26,137,096.53) ".

Made this 17th day of October 2024 at Babatngon, Leyte.

ALMA A. BALDOMAR
Secretary II

Secretary to the Sanggunian-designate

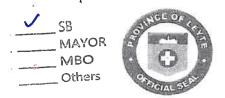












Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte -000-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPTS FROM THE MINUTES OF THE 89th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF LEYTE CONDUCTED AT THE SESSION HALL, LEYTE PROVINCIAL GOVERNMENT COMPLEX, PALO, LEYTE ON MAY 21, 2024.

RESOLUTION NO. 2024-211-A

A RESOLUTION REFERRING TO THE SANGGUNIANG PANLALAWIGAN COMMITTEE ON BUDGET AND MANAGEMENT GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF BABATNGON, LEYTE.

WHEREAS, Section 327 of Republic Act 7160 otherwise known as The Local Government Code of 1991, mandates the Sangguniang Panlalawigan to review the ordinance authorizing annual or supplemental appropriations of component cities and municipalities, in the same manner and within the same period for the review of other ordinances;

WHEREAS, submitted to the Sangguniang Panlalawigan is the General Fund Supplemental Budget No. 1 CY 2024 of Babatagon, Leyte amounting to Php96,818,000.00 through Appropriation Ordinance No. 461;

WHEREAS, the said budget was referred to the Provincial Local Finance Committee for preliminary review, pursuant to Section 316 (f) and Section 475 (7) of R.A. 7160;

WHEREAS, the Local Finance Committee, upon evaluation of the budget documents, observed the following, to wit:

1. Amounts in the Appropriation Ordinance

The Appropriation Ordinance states two (2) amounts Php96,818,000.00 and Php26,137,096.53, which renders it ambiguous to determine the amount of the appropriation. It must be noted that the Ordinance shall authorize the total amount of expenditures as embodied in the budgetary form No. 9.

2. Reversion of Appropriation from Personal Services (PS) and from Maintenance and Other Operating Expenses as Fund Source

The reversion of appropriations from PS do not indicate the items or positions the salaries are being taken from and for what period and year.

Likewise, the reversion of appropriations from MOOE does not show the period or the year of the appropriations, thus, difficult for us to trace in the budget.

-over-

Page 2/2 - Res. No. 2024-211-A dated May 21, 2024 Referring to SP Committee on Budget and Mgt. Ord. No. 461 GFSB No. 1 CY 2024 of Babatngon, Leyte



WHEREAS, the August Body, upon review, deemed it proper to refer to the SP Committee on Budget and Management the subject Supplemental Budget No. 1 of Babatngon, Leyte;

NOW, THEREFORE, on motion presented by Honorable Marie Kathryn Veloso – Kabigting, duly seconded by Honorable Trinidad G. Apostol, Honorable Raissa J. Villasin, Honorable Flaviano C. Centino, Jr., be it

RESOLVED, as it is hereby resolved, to REFER TO THE SANGGUNIANG PANLALAWIGAN COMMITTEE ON BUDGET AND MANAGEMENT GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 CY 2024 OF BABATNGON, LEYTE.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

FLORINDA JULIS VUYVICO Secretary to the Sanggunian

ATTESTED:

HON. LEONARDO M. JAVIER, JR. Vice Fovernor/Presiding Officer

Copy furnished:

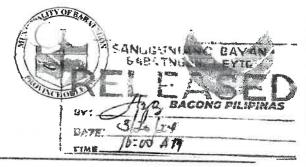
LCE and the Sangguniang Bayan of Babatngon, Leyte

ANG BAYAN SON, LEYTE

FJSU: ASS Naomi13August2024 CLOIL-BEILE B. DAFFON RECEIVED

Date: 8 29 24

Province of Levie Municipality of Babatngon



DATE:

PROYING

EXCERPT FROM THE MINUTES OF THE 83rd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 15th DAY OF MARCH 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATHGON, LEYTE.

MAYOR'S OFFICE BABATNGON, LEYT

APPROPRIATION ORDINANCE NO. 461

TIME: AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 MUNICIPALITY OF BABATNEON, LEYTE FOR FISCALINEAR LENGT ATTNETHE WAY AMOUNT OF PHP 96, 818,000.00 FOR SUPPLEMENTAL INVESTMENT PROGRAM INCLUDING THE OUTSIDE SOURCE AND THE LOCAL FUN PHP 26,137,096.53.

> Introduced by: NOW FEDERSCO D. BLUSCA, P. Sangguniang Bayan Member

Be it enocied by the Sanggumlang Boyon of the Municipality of Babatagon, Leyte in session assembled:

SECTION L - The Supplemental Budget No. 1 of the Municipality of Babatagon, Leyte for Fiscal Year 2024 in the amount of PhP 96,818,000.00 for Supplemental Investment Program including the outside source and the local fund committing to Pail 24,037,094.53 is basely approved.

The supplemental Budget No. 1 documents consisting of the following are incorporated herein and made integral part of this ordinance:

- 1. Certification of Availability of funds signed by the Municipal Treasurer and Municipal Accountant.
- Statement of Funding Sources signed by the Municipal Treasurer and Municipal Accountant.
- Statement of Supplemental Appropriations prepared by the Municipal Budget Officer and approved by the 3.
- Supplemental Investment Program No. 1 prepared by the MPDC and approved by the Municipal Mayor.

SECTION 2. — Sources of Funds. The sources of funds for Supplemental Budget No. 1 in the amount of PhP 96, 818,000.00 includes the outside source and the local fund amounting to PhP 26,137,096.53 derived from Savings.

<u>SECTION 3.</u> — Use of Funds. — The amount of PhP 96,818,000.00 and P 26,137,096.53 is hereby appropriated ental Bushel No. LPY 25% of the Manicipality of Relatingua.

SECTION 4. - Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed is declared invalid or unconstitutional, other sections or provisions thereof that are not affected thereby shall cominue to be in full force and effect.

SECTION 5. - Effectivity. This ordinance shall take effect upon approval.

ADTROVED and ENACYED this 15th day of March 2024 at Babatagen, Legin.

? HEREBY CERTIFY to the correctness of the foregoing ordinance.

ALMA A. BALDOMAR Secretary II

Secretary to the Sanggunian-Designate

ATTESTED:

Hon. Rojary Rear CATUDIO

ided Vic⊢Spor Presiding Officer

2

Province of Leyte

Municipality of Babatngon





Appropriation Ordinance No. 461 p.2-2 SB No. 1

HON. CHRISTIAN C. LAWSIN Sangguniang Bayan Member

Hon. Karl Jonas L. Embana

Sangguniang Bayan Member

HOM. PEDENICO P. ELIZAGA, IR.

Sangguniang/Bayah Member

HON. CHARTTA M. CHAR Sanggunang Boyan Member

HON. EDGARDO Y. MORDEN

President

Liga ng mga Barangay

MONJ KEMBEL REE M. CORSIGA Sangguniang Bayan Member

Sangguniang Bayan Member

Mon. Hilarion J. Menzon

Sangguniang Bayan Member

(Mandatory Leave)

HON. ALEX V. BELLO
Sungguniung Boyun Member

HON. JUDE LEMWEL B. VETHIMVAS

President

Pambayang Pederasyon ng Sangguniang Kabataan

APPROVED:

MONE ELEONOR B. LEGNASEN
Municipal Mayor

Doctor 20 March 2024

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