



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Palo  
 -oOo-

SANGGUNIANG PANLALAWIGAN

NOV 25 2024

Item No.: 04  
 Date: 03 2024 DEC

PROVINCIAL BUDGET OFFICE PROVINCE OF LEYTE

November 25, 2024

Hon. LEONARDO M. JAVIER, JR,  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte

RELEASED  
 DATE: 11-25-24  
 NO. #109  
 BY [Signature]  
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 05 FY 2024** of the **Municipality Burauen, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-06** with a total appropriation in the amount of **P9,283,186.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 05;
3. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

*[Signature]*  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

*[Signature]*  
**RUTH Y. SURPIA**  
 Provincial Treasurer

*[Signature]*  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator – Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

**1<sup>ST</sup> INDORSEMENT**

24 October 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-06** of the Municipality of **Burauen, Leyte**, entitled: **An Appropriation Ordinance Authorizing the Supplemental General Fund Budget No. 05 of the Municipality of Burauen, Leyte, for CY 2024 with Total Amount of Nine Million Two Hundred Eighty-Three Thousand One Hundred Eighty-Six Pesos (P9,283,186.00), together with the Supplemental Investment Program (SIP) No. 04-B for CY 2024 of the same amount.**

  
**FLORINDA JILLS. JYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
MUNICIPALITY OF BURAUEN

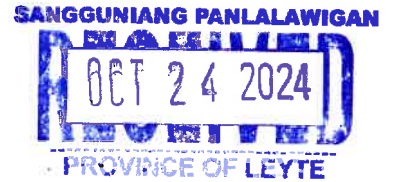


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**Office of the Sangguniang Bayan Secretary**

October 23, 2024

**THE HONORABLE MEMBERS**  
**Sangguniang Panlalawigan**  
**Province of Leyte**



**ATTENTION: FLORINDA JILL S. UYVICO**  
**Secretary to the Sanggunian**  
**Province of Leyte**  
**Palo, Leyte**

Ladies/Gentlemen:

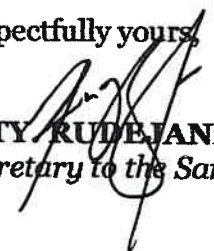
We are forwarding herewith 15 copies of **Appropriation Ordinance No. 2024-06, Series of 2024**, embodying the **Supplemental Fund Budget for Fiscal Year 2024** of the LGU of Burauen, Leyte, with total amount of **₱ 9,283,186.00**, for approval of the Honorable Sangguniang Panlalawigan.

Attached are the following documents for your perusal:

1. Supplemental Fund Budget No. 05 for Fiscal Year 2024;
2. Resolution No. 24-10-225, reversion from the continuing appropriation to unappropriated balance; and
3. Resolution No. 24-10-218, adopting and approving SIP No. 04-B as embodied in MDC Resolution No. 2024-05-B;

Thank you and please acknowledge receipt hereof.

Respectfully yours,

  
**ATTY. RUDEJANE S. TAN**  
*Secretary to the Sanggunian*

Office of the Sangguniang Bayan, Executive & Legislative Building,  
La Purisima St., District 7, Burauen, Leyte.

**BURAUEN**  
NATURALLY COOL

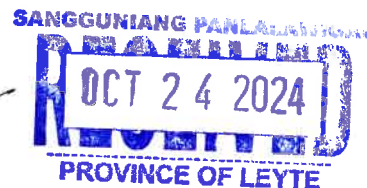


Republic of the Philippines  
 Province of Leyte  
 Municipality of Burauen  
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**OFFICE OF THE SANGGUNIANG BAYAN**

**APPROPRIATION ORDINANCE NO. 2024-06**  
 Series of 2024



**AN APPROPRIATION ORDINANCE AUTHORIZING THE SUPPLEMENTAL FUND BUDGET NO. 05 OF THE MUNICIPALITY OF BURAUEN, LEYTE FOR CY 2024 WITH TOTAL AMOUNT OF NINE MILLION TWO HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-SIX PESOS (₱ 9,283,186.00) FOR PURPOSES AS STATED IN THE STATEMENT OF SUPPLEMENTAL APPROPRIATION**

Introduced by:  
**Hon. HERMENIA C. CAMASIN**  
*Sangguniang Bayan Member*  
*Chairman, Committee on Budget, Appropriation and Finance*

**BE IT ORDAINED**, by the Members of the Sangguniang Bayan in regular session assembled, that:

**SECTION 1 - The Supplemental Fund Budget No. 05** of the Municipality of Burauen, Leyte, for *Calendar Year 2024* in the total amount of *Nine Million Two Hundred Eighty-three Thousand One Hundred Eighty-six Pesos (₱ 9,283,186.00)*, intended for programs, projects and activities of the municipal government, as stated in the Statement of Supplemental Appropriation, **is hereby APPROVED**;

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. Local Budget Preparation Form No. 8 (Statement of Funding Source)
2. Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation)

**SECTION 2 – Use of Funds.** The amount of *Nine Million Two Hundred Eighty-three Thousand One Hundred Eighty-six Pesos (₱ 9,283,186.00)*, intended for programs, projects and activities of the Local Government Unit of Burauen is hereby appropriated for the *Supplemental Budget No. 05* of the Municipality of Burauen, *Calendar Year 2024*, as follows:

**Local Budget Preparation Form No. 8**

**STATEMENT OF FUNDING SOURCE**  
 Supplemental Budget No. 04  
 Fiscal Year 2024

Burauen, Leyte  
 Province/City/Municipality/Barangay  
General Fund  
 Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings		₱ 9,283,186.00
Reversion from Local Development Fund	2,147,680.61	
Per department and Offices	7,135,505.39	
4.0 Realignment		
5.0 Reversion		
<b>Available</b>		<b>₱ 9,283,186.00</b>

Local Budget Preparation Form No. 9



**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
SUPPLEMENTAL BUDGET NO. 05 CY 2024  
MUNICIPALITY OF BURAEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	<b>PS</b>				
	<b>Total PS</b>				-
	<b>MOOE</b>				
	<b>Total MOOE</b>				-
	<b>Financial Expenses</b>				
	<b>Total Financial Expenses</b>				-
	<b>C/O</b>				

Engineering Office	Installation of Automatic Fire Speinkler System (AFSS) for Burauen Diagnostic Center (Health and Wellness Building)	8000-044-10-1-20-10	Buildings	1-07-04-010	4,551,266.00
	Water Proofing of Burauen Diagnostic Center (Health and Wellness Building)	8000-044-10-1-22-10	Buildings	1-07-04-010	305,254.69
	Construction of Fire Exit for Burauen Diagnostic Center (Health and Wellness Building)	8000-044-10-1-21-10	Buildings	1-07-04-010	1,865,665.31
20% LDF	Upgrading of Water Distribution Line along San Jose Street, District III, Burauen Leyte	8000-044-10-1-23-10	Water Supply Systems	1-07-03-040	413,319.39
	Upgrading of Water Distribution Line along San Jose Street, District III, Burauen Leyte	8000-044-10-1-23-10	Water Supply Systems	1-07-03-040	2,147,680.61
<b>Total C/O</b>					<b>9,283,186.00</b>
<b>Total Appropriations</b>					<b>9,283,186.00</b>

**SECTION 3 - Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected shall continue to be in full force and effect.

**SECTION 4 - Effectivity.** The provisions of this ordinance shall take effect upon approval.

**ENACTED and APPROVED** this 21<sup>st</sup> day of October 2024 at Burauen, Leyte.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON OCTOBER 21, 2024.**

**ATTY. RUDEJANE S. TAN**  
Secretary to the Sanggunian

**ATTESTED:**

**HON. NOEL P. ALPINO**  
Vice-Mayor  
Presiding Officer

**HON. VINCENT G. ENERLAN**  
Sangguniang Bayan Member

**HON. CIPRIANO R. RELATORRES, JR.**  
Sangguniang Bayan Member

  
**HON. HERMENIA C. CAMASIN**  
*Sangguniang Bayan Member*

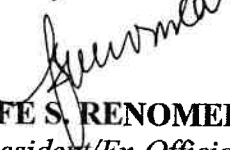
  
**HON. BRYAN R. CINCO**  
*Sangguniang Bayan Member*

(absent)  
**HON. DEXTER R. SENO**  
*Sangguniang Bayan Member*

(absent)  
**HON. ROBERT G. DEL PILAR**  
*Sangguniang Bayan Member*

  
**HON. EVALE A. CORAL**  
*Sangguniang Bayan Member*

  
**HON. OSCAR A. CAGARA**  
*Sangguniang Bayan Member*

  
**HON. FE S. RENOMERON**  
*LnB President/Ex-Officio SB Member*

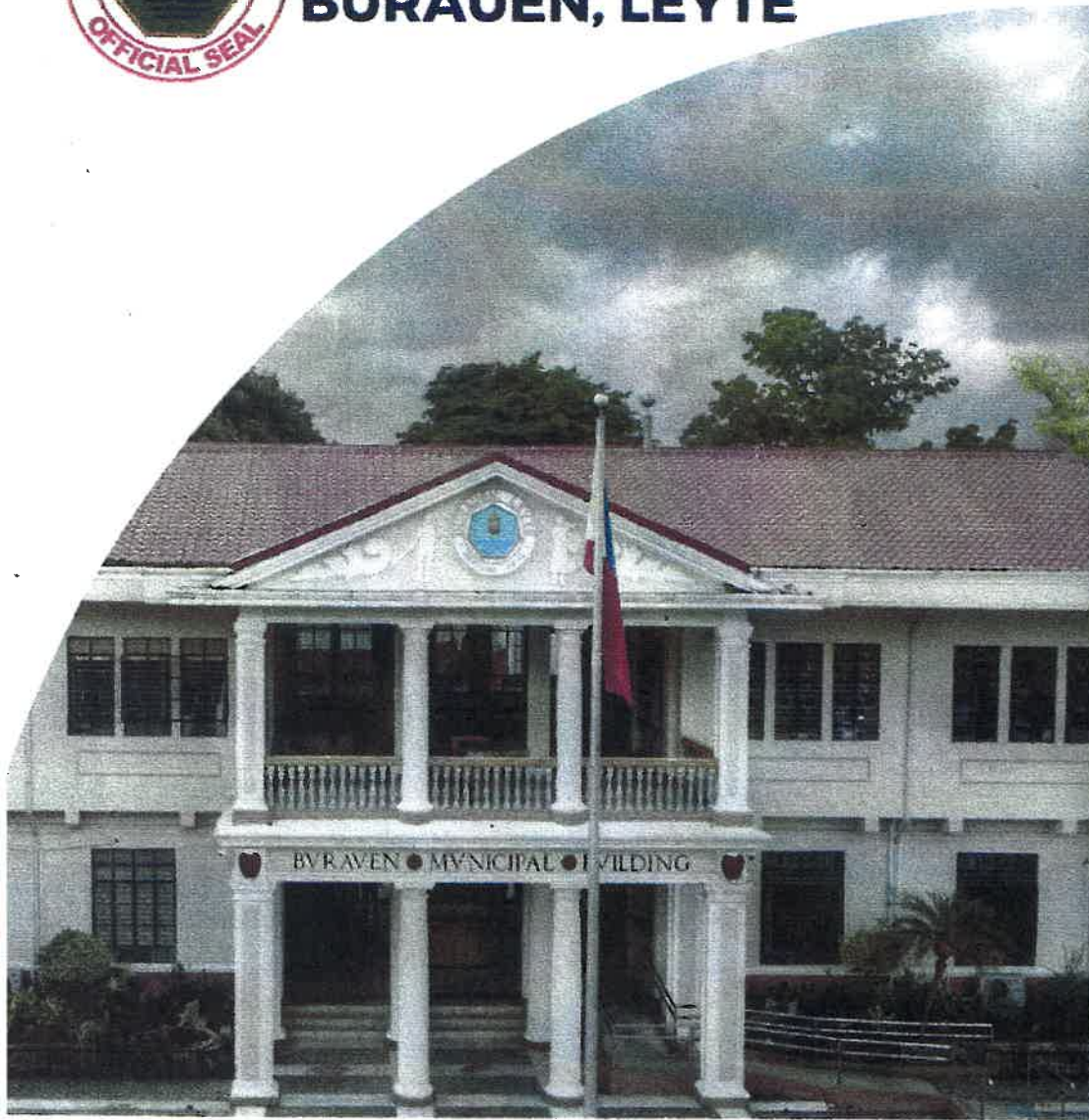
(absent)  
**HON. JUSTINE MERP G. ANDRADE**  
*SK Federation President/Ex-Officio SB Member*

**APPROVED:**

  
**HON. JUANITO E. RENOMERON**  
*Mayor*



**MUNICIPALITY OF  
BURAUEN, LEYTE**



**SUPPLEMENTAL  
FUND  
BUDGET  
NO.05**

**C.Y.**

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Republic of the Philippines  
PROVINCE OF LEYTE  
Burauen  
\*  
**Office of the Mayor**

October 15, 2024

Hon. Noel P. Alpino  
Vice-Mayor and Presiding Officer, and  
THE HONORABLE MEMBERS  
Sangguniang Bayan  
Municipality of Burauen  
Burauen, Leyte

Thru: Hon. Hermenia C. Camasin  
Chairperson, Committee on Appropriations

Gentlemen and ladies:

We are submitting an original copy of the proposed Supplemental Budget 05 of the Municipality of Burauen, Leyte for Calendar Year 2024 in the amount of Php 9,283,186.00

The source of funds herewith is taken from the reversion of Continuing Appropriation as reflected in the Local Budget Preparation Form No. 8 (Statement of Funding Sources) in the amount of Php 9,283,186.00

It is to be noted that the Local Finance Committee were reminded by the Commission on Audit (COA) during the conduct of the exit conference that a thorough review of the continuing appropriation be made prior to the Planning and Budgeting Preparation of the Annual Budget in order that unexpended balances including the savings from completed project which are eligible for reversion be put to proper use instead of being kept idle.

May I further request for a Sangguniang Bayan Resolution for the reversion of the amount of Php9,283,186.00 from the Continuing Appropriation General Fund Budget to the unappropriated balance and be made available for re-appropriation to fund the various prioritized projects stipulated under this Supplemental Budget # 05 FY 2024.

For your prompt action please. Thank You.

**JUANITO E. RENOMERON**  
Municipal Chief Executive

**OFFICE OF THE SANGGUNIANG BAYAN  
BURAUEN, LEYTE**

**RECEIVED**

DATE: \_\_\_\_\_  
NAME: CHARITY C. BARBOSA  
Board Secretary II

10/15/24

1:35pm

**STATEMENT OF FUNDING SOURCE**

Supplemental Budget No. 05  
Fiscal Year 2024

**Burauen, Leyte**

Province/City/Municipality/Barangay


**General Fund**

Fund/Special Account

PARTICULARS	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collections in Excess of Estimated Income		
3.0 Savings		9,283,186.00
Reversion from Local Development Fund	2,147,680.61	
per Department and Offices	7,135,505.39	
4.0 Realignment		
Available	P	9,283,186.00

Certified Correct:

  
**HARRIET I. FLORENCIO**  
Municipal Treasurer

  
**MAURICIO I. DUMRIGUE, JR.**  
Municipal Accountant




**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
SUPPLEMENTAL BUDGET NO. 05 CY 2024  
MUNICIPALITY OF BURAUEN**

Implementing Office	Particular/Purpose	AIP REF. CODE	Object of Expenditure	Acct. Code	Amount
1	2	3	4	5	6
	<b>PS</b>				
	<b>Total PS</b>				-
	<b>MOOE</b>				
	<b>Total MOOE</b>				-
	<b>Financial Expenses</b>				
	<b>Total Financial Expenses</b>				-
	<b>C/O</b>				
Engineering Office	Installation of Automatic Fire Speinkler System (AFSS) for Burauen Diagnostic Center (Health and Wellness Building)	8000-044-10-1-20-10	Buildings	1-07-04-010	4,551,266.00
	Water Proofing of Burauen Diagnostic Center (Health and Wellness Building)	8000-044-10-1-22-10	Buildings	1-07-04-010	305,254.69
	Construction of Fire Exit for Burauen Diagnostic Center (Health and Wellness Building)	8000-044-10-1-21-10	Buildings	1-07-04-010	1,865,665.31
	Upgrading of Water Distribution Line along San Jose Street, District III, Burauen Leyte	8000-044-10-1-23-10	Water Supply Systems	1-07-03-040	413,319.39
20% LDF	Upgrading of Water Distribution Line along San Jose Street, District III, Burauen Leyte	8000-044-10-1-23-10	Water Supply Systems	1-07-03-040	2,147,680.61
	<b>Total C/O</b>				<b>9,283,186.00</b>
<b>Total Appropriations</b>					<b>9,283,186.00</b>

Prepared by:

Approved by:

  
**GORGONIO S. CABANERO, JR.**  
Municipal Budget Officer

  
**JUANITO E. RENOMERON**  
Municipal Mayor

**Statement of Funds Available for Reversion  
Continuing Appropriations  
20% Local Development Fund**

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated Balance 5	Amount to be Reverted 6
20% LDF	Road Networks	1,489.94	-	1,489.94	1,489.94
-do-	Water Supply Systems	12,517.40	-	12,517.40	12,517.40
-do-	Water Supply Systems	138,140.96	-	138,140.96	138,140.96
-do-	Agricultural and Forestry Equipment	200.00	-	200.00	200.00
-do-	Other Machinery and Equipment	1,000.00	-	1,000.00	1,000.00
-do-	Other Machinery and Equipment	122,668.75	-	122,668.75	122,668.75
-do-	Other Structures (MHO Triage)	1,837,331.25	1,831,516.90	5,814.35	5,814.35
-do-	Other Structures (Machinery Shed)	327,147.41	-	327,147.41	327,147.41
-do-	Other Structures (Rice Hull Collector)	38,701.80	-	38,701.80	38,701.80
-do-	Other Structures (Breeder House-Swine)	1,500,000.00	-	1,500,000.00	1,500,000.00
	Total	3,979,197.51	1,831,516.90	2,147,680.61	2,147,680.61

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.

  
HARRIET I. FLORENCIO

  
GORGONIO S. CABANERO, JR.

  
MAURICIO T. DUMRIGUE, JR.

**Statement of Funds Available for Reversion**

**Continuing Appropriations**

**per Department and Offices**

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated Balance 5	Amount to be Reverted 6
Mayor's Office	Other Land Improvements	900,000.00	898,627.85	1,372.15	1,372.15
	Office Equipment	0.28	-	0.28	0.28
	Office Equipment (Armasen NHS)	134,000.00	-	134,000.00	134,000.00
	Furnitures and Fixtures (Armasen NHS)	292,485.00	-	292,485.00	292,485.00
	Office Equipment (Tourism)	145,250.00	100,000.00	45,250.00	45,250.00
	Technical & Scientific Equip't.	250,000.00	-	250,000.00	250,000.00
	Other Machinery & Equipment(Tourism)	11,632.00	-	11,632.00	11,632.00
	Other Machinery & Equipment(BPLO)	1,500.00	-	1,500.00	1,500.00
	Other Structures (Tourism)	1,500,000.00	498,875.00	1,001,125.00	1,001,125.00
Vice-Mayor SB Office	Other Machinery & Equipment	60,000.00	-	60,000.00	60,000.00
	Office Equipment	100,000.00	-	100,000.00	100,000.00
	ICT Equipment	35,500.00	-	35,500.00	35,500.00
	Other Machinery and Equipment	97,000.00	-	97,000.00	97,000.00
Secretariat	Other Machinery and Equipment	100,000.00	-	100,000.00	100,000.00
MPDC Office	Technical & Scientific Equip't.	40,010.00	-	40,010.00	40,010.00
MCR	Furnitures and Fixtures	200,000.00	-	200,000.00	200,000.00
	ICT Equipment	5,800.00	-	5,800.00	5,800.00
GSO	Other Machinery and Equipment	600,000.00	-	600,000.00	600,000.00
Budget	ICT Equipment	367,526.89	147,643.36	219,883.53	219,883.53
Accounting	Office Equipment	150,000.00	-	150,000.00	150,000.00
	ICT Equipment	356,209.64	-	356,209.64	356,209.64
Treasury	ICT Equipment	48,720.00	-	48,720.00	48,720.00
	Motor Vehicle	60,000.00	-	60,000.00	60,000.00
Assessor	ICT Equipment	160,000.00	-	160,000.00	160,000.00
BCC	Medical Equipment	43,600.00	-	43,600.00	43,600.00
	Furnitures and Fixtures	1,087,688.00	587,688.00	500,000.00	500,000.00
Health	Medical Equipment	100.00	-	100.00	100.00
	Office Equipment	260,880.00	-	260,880.00	260,880.00
	Other Machinery and Equipment	8,862.00	-	8,862.00	8,862.00
	Furnitures and Fixtures	6,000.00	-	6,000.00	6,000.00
Plaza,Parks	Other Machinery and Equipment	80,900.00	-	80,900.00	80,900.00
MSWD	ICT Equipment	24,022.00	-	24,022.00	24,022.00
	Furnitures and Fixtures	55,000.00	-	55,000.00	55,000.00
Agriculture	ICT Equipment	20,300.00	-	20,300.00	20,300.00
	Breeding Stock (Swine)	500,000.00	-	500,000.00	500,000.00
Engineering	Other Land Improvements	5,871.57	-	5,871.57	5,871.57
	Sewer Systems	4,430.67	-	4,430.67	4,430.67
	Buildings (Evacuation Cntr.)	19,639.89	-	19,639.89	19,639.89
	Buildings (Upgrading of Evac. Cntr.)	2,403,528.75	2,399,986.91	3,541.84	3,541.84
	School Buildings (Improvement of BCC Bldg)	5,194.88	-	5,194.88	5,194.88
	School Buildings (Improvement of BCC Bldg)	5,200.75	-	5,200.75	5,200.75
	<b>Sub-Total</b>	<b>10,146,852.32</b>	<b>4,632,821.12</b>	<b>5,514,031.20</b>	<b>5,514,031.20</b>

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated Balance 5	Amount to be Reverted 6
	School Buildings (Completion of BCC Bldg.)	9,605.85	-	9,605.85	9,605.85
	School Buildings (Improvement of Roofing	4,270.00		4,270.00	4,270.00
	Markets (Improvement of Centennial Bldg.	1,211,439.32	1,206,037.96	5,401.36	5,401.36
	Other Structures (Canopy at Rearside Mun	457,380.00	455,170.21	2,209.79	2,209.79
	Other Structures (Covered Walk)	2,527.11	-	2,527.11	2,527.11
	ICT Equipment	32,960.00	-	32,960.00	32,960.00
	Furnitures and Fixtures	200,000.00	-	200,000.00	200,000.00
	Other Machinery & Equipment (LED Wall)	1,790,000.08	1,780,000.00	10,000.08	10,000.08
	Other Machinery & Equipment	150,000.00	-	150,000.00	150,000.00
	Other Machinery & Equipment (Industrial	10,000.00	-	10,000.00	10,000.00
Waterworks	ICT Equipment	27,500.00	-	27,500.00	27,500.00
	Motor Vehicle	320,000.00	274,000.00	46,000.00	46,000.00
	Other Machinery & Equipment	1,000.00	-	1,000.00	1,000.00
Market	Other Machinery & Equipment	120,000.00	-	120,000.00	120,000.00
	Motor Vehicle	1,000,000.00	-	1,000,000.00	1,000,000.00
	<b>Total</b>	<b>15,483,534.68</b>	<b>8,348,029.29</b>	<b>7,135,505.39</b>	<b>7,135,505.39</b>

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.

  
HARRIET I. FLORENCIO

  
GORGONIO S. CABANERO, JR.

  
MAURICIO I. DUMRIGUE, JR.



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Burauen  
\*

***Office of the Municipal Treasurer***

**THIS IS TO CERTIFY** that the amount of **Php 9,283.186.00** of the Local Government Unit of Burauen, authorized for an Appropriation through Supplemental Budget #05 F.Y. 2024, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 14th day of October, 2024.

  
**HARRIET I. FLORENCIO**  
Municipal Treasurer



Republic of the Philippines  
Province of Leyte  
Municipality of Burauen  
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**OFFICE OF THE SANGGUNIANG BAYAN**

**RESOLUTION NO. 24-10-225**  
(120<sup>th</sup> Regular Session; 21 October 2024)

**A RESOLUTION REVERTING THE TOTAL AMOUNT OF NINE MILLION TWO HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-SIX PESOS (₱ 9,283,186.00) FROM THE CONTINUING APPROPRIATION GENERAL FUND BUDGET TO UNAPPROPRIATED BALANCE, AND BE MADE AVAILABLE FOR RE-APPROPRIATION UNDER SUPPLEMENTAL BUDGET NO. 05 FY 2024**

**WHEREAS**, presented for consideration was the request for reversion of funds from the Continuing Appropriation General Fund Budget to Unappropriated Balance to be made available for re-appropriation under Supplemental Budget No. 05 FY 2024, in the total amount of *Nine Million Two Hundred Eighty-three Thousand One Hundred Eighty-six Pesos (₱ 9,283,186.00)*;

**WHEREAS**, existing law provides that any amount which was not fully utilized for the purpose, and no longer a priority in connection with the project implementation and activities funded thereon, shall after five years, be reverted back to the General Fund and made available for re-appropriation for a more urgent programs, projects and activities that should be addressed as identified in the approved 2024 Supplemental AIP of the Municipality;

**WHEREAS**, the object of expenditures from which the amount to be reverted shall be taken, are from the following:

**Statement of Funds Available for Reversion**  
**Continuing Appropriations**  
**20% Local Development Fund**

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated Balance 5	Amount to be Reverted 6
20% LDF	Road Networks	1,489.94	-	1,489.94	1,489.94
-do-	Water Supply Systems	12,517.40	-	12,517.40	12,517.40
-do-	Water Supply Systems	138,140.96	-	138,140.96	138,140.96
-do-	Agricultural and Forestry Equipment	200.00	-	200.00	200.00
-do-	Other Machinery and Equipment	1,000.00	-	1,000.00	1,000.00
-do-	Other Machinery and Equipment	122,668.75	-	122,668.75	122,668.75
-do-	Other Structures (MHO Triage)	1,837,331.25	1,831,516.90	5,814.35	5,814.35
-do-	Other Structures (Machinery Shed)	327,147.41	-	327,147.41	327,147.41
-do-	Other Structures (Rice Hull Collector)	38,701.80	-	38,701.80	38,701.80
-do-	Other Structures (Breeder House-Swine)	1,500,000.00	-	1,500,000.00	1,500,000.00
	<b>Total</b>	<b>3,979,197.51</b>	<b>1,831,516.90</b>	<b>2,147,680.61</b>	<b>2,147,680.61</b>



**Statement of Funds Available for Reversion**  
**Continuing Appropriations**  
per Department and Offices

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated Balance 5	Amount to be Reverted 6
Mayor's Office	Other Land Improvements	900,000.00	898,627.85	1,372.15	1,372.15
	Office Equipment	0.28	-	0.28	0.28
	Office Equipment (Armasen NHS)	134,000.00	-	134,000.00	134,000.00
	Furnitures and Fixtures (Armasen NHS)	292,485.00	-	292,485.00	292,485.00
	Office Equipment (Tourism)	145,250.00	100,000.00	45,250.00	45,250.00
	Technical & Scientific Equip't.	250,000.00	-	250,000.00	250,000.00
	Other Machinery & Equipment (Tourism)	11,632.00	-	11,632.00	11,632.00
	Other Machinery & Equipment (BPLO)	1,500.00	-	1,500.00	1,500.00
	Other Structures (Tourism)	1,500,000.00	498,875.00	1,001,125.00	1,001,125.00
Vice- Mayor	Other Machinery & Equipment	60,000.00	-	60,000.00	60,000.00
SB Office	Office Equipment	100,000.00	-	100,000.00	100,000.00
	ICT Equipment	35,500.00	-	35,500.00	35,500.00
	Other Machinery and Equipment	97,000.00	-	97,000.00	97,000.00
Secretariat	Other Machinery and Equipment	100,000.00	-	100,000.00	100,000.00
MPDC Office	Technical & Scientific Equip't.	40,010.00	-	40,010.00	40,010.00
MCR	Furnitures and Fixtures	200,000.00	-	200,000.00	200,000.00
	ICT Equipment	5,800.00	-	5,800.00	5,800.00
GSO	Other Machinery and Equipment	600,000.00	-	600,000.00	600,000.00
Budget	ICT Equipment	367,526.89	147,643.36	219,883.53	219,883.53
Accounting	Office Equipment	150,000.00	-	150,000.00	150,000.00
	ICT Equipment	356,209.64	-	356,209.64	356,209.64
Treasury	ICT Equipment	48,720.00	-	48,720.00	48,720.00
	Motor Vehicle	60,000.00	-	60,000.00	60,000.00
Assessor	ICT Equipment	160,000.00	-	160,000.00	160,000.00
BCC	Medical Equipment	43,600.00	-	43,600.00	43,600.00
	Furniture and Fixtures	1,087,688.00	587,688.00	500,000.00	500,000.00
Health	Medical Equipment	100.00	-	100.00	100.00
	Office Equipment	260,880.00	-	260,880.00	260,880.00

	Other Machinery and Equipment	8,862.00	-	8,862.00	8,862.00
Plaza,Parks	Other Machinery and Equipment	80,900.00	-	80,900.00	80,900.00
MSWD	ICT Equipment	24,022.00	-	24,022.00	24,022.00
	Furnitures and Fixtures	55,000.00	-	55,000.00	55,000.00
Agriculture	ICT Equipment	20,300.00	-	20,300.00	20,300.00
	Breeding Stock (Swine)	500,000.00	-	500,000.00	500,000.00
Engineering	Other Land Improvements	5,871.57	-	5,871.57	5,871.57
	Sewer Systems	4,430.67	-	4,430.67	4,430.67
	Buildings (Evacuation Cntr.)	19,639.89	-	19,639.89	19,639.89
	Buildings (Upgrading of Evac. Cntr.)	2,403,528.75	2,399,986.91	3,541.84	3,541.84
	School Buildings (Improvement of BCC Bldg.)	5,194.88	-	5,194.88	5,194.88
	School Buildings (Improvement of BCC Bldg.)	5,200.75	-	5,200.75	5,200.75
	School Buildings (Completion of BCC Bldg.)	9,605.85	-	9,605.85	9,605.85
	School Buildings (Improvement of Roofing BCC Bldg.)	4,270.00	-	4,270.00	4,270.00
	Markets (Improvement of Centennial Bldg.)	1,211,439.32	1,206,037.96	5,401.36	5,401.36
	Other Structures (Canopy at Rearside Mun)	457,380.00	455,170.21	2,209.79	2,209.79
	Other Structures (Covered Walk)	2,527.11	-	2,527.11	2,527.11
	ICT Equipment	32,960.00	-	32,960.00	32,960.00
	Furnitures and Fixtures	200,000.00	-	200,000.00	200,000.00
	Other Machinery & Equipment (LED Wall)	1,790,000.08	1,780,000.00	10,000.08	10,000.08
	Other Machinery & Equipment	150,000.00	-	150,000.00	150,000.00
	Other Machinery & Equipment (Industrial Fan)	10,000.00	-	10,000.00	10,000.00
Waterworks	ICT Equipment	27,500.00	-	27,500.00	27,500.00
	Motor Vehicle	320,000.00	274,000.00	46,000.00	46,000.00
	Other Machinery & Equipment	1,000.00	-	1,000.00	1,000.00
Market	Other Machinery & Equipment	120,000.00	-	120,000.00	120,000.00
	Motor Vehicle	1,000,000.00	-	1,000,000.00	1,000,000.00
	<b>Total</b>	<b>15,483,534.68</b>	<b>8,348,029.29</b>	<b>7,135,505.39</b>	<b>7,135,505.39</b>

**NOW, THEREFORE**, on motion of Hon. Hermenia C. Camasin, seconded by all Sangguniang Bayan members present, **BE IT:**

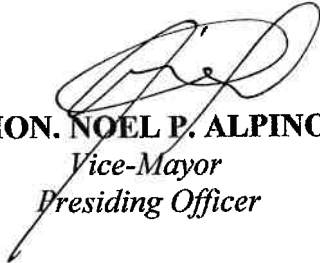
**RESOLVED**, as it is hereby **RESOLVED**, to revert the amount of *Nine Million Two Hundred Eighty-three Thousand One Hundred Eighty-six Pesos (₱ 9,283,186.00)* from the Continuing Appropriation General Fund Budget to Unappropriated Balance, and be made available for re-Appropriation under Supplemental Budget No. 05, FY 2024.

**CARRIED AND APPROVED**, this 21<sup>st</sup> day of October 2024, in regular session assembled.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**ATTY. RUDEJANE S. TAN**  
*Secretary to the Sanggunian*

**ATTESTED:**

  
**HON. NOEL P. ALPINO**  
*Vice-Mayor*  
*Presiding Officer*



Republic of the Philippines  
Province of Leyte  
Municipality of Burauen  
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**OFFICE OF THE SANGGUNIANG BAYAN**

**RESOLUTION NO. 24-10-218**  
(119<sup>th</sup> Regular Session; 14 October 2024)

**A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04-B, FOR CALENDAR YEAR 2024, OF THE MUNICIPALITY OF BURAUEN, LEYTE, AS EMBODIED IN MDC RESOLUTION NO. 2024-05-B, SERIES OF 2024, OF THE MUNICIPAL DEVELOPMENT COUNCIL WITH THE TOTAL AMOUNT OF NINE MILLION TWO HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-SIX PESOS (₱ 9,283,186.00), INTENDED TO FINANCE THE PROGRAMS/PROJECTS OF THE LOCAL GOVERNMENT UNIT OF BURAUEN, LEYTE**

WHEREAS, by virtue of MDC Resolution No. 2024-05-B, series of 2024, the Supplemental Investment Program (SIP) No. 04-B for Calendar Year 2024, of the Municipality of Burauen, Leyte, was unanimously approved and endorsed by the members of the Municipal Development Council, for approval and adoption of the Sangguniang Bayan, in compliance with existing rules and regulations, considering the implementation of priority programs, projects and activities of the LGU which were not included in the regular AIP, but requires prompt action, amounting to **Nine Million Two Hundred Eighty-three Thousand One Hundred Eighty-six Pesos (₱ 9,283,186.00)**, as follows:



**CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 04-B  
BY PROGRAM/ ACTIVITY BY SECTOR**

Province/City/Municipality: **BURAUEN, LEYTE**  
DEPARTMENT/UNIT: **Municipal Engineering Office**

AIP REFERENCE CODE (1)	PROGRAM/ PROJECT ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT	
			STARTING DATE (4)	COMPLETION DATE (5)			CAPITAL OUTLAY (CO) (10)	TOTAL (11) 8+9+10
8000-0044-10-1-20-10	Installation of Automatic Fire Sprinkler System (AFSS) for Burauen Diagnostic Center (Health and Wellness Building)	MEO	Oct. 2024	Dec. 2024	Installed Automatic Fire Sprinkler System	GF	4,551,266.00	4,551,266.00
8000-0044-10-1-21-10	Construction of Fire Exit for Burauen Diagnostic Center (Health and Wellness Building)	MEO	Oct. 2024	Dec. 2024	Constructed Fire Exit	GF	1,865,665.31	1,865,665.31
8000-0044-10-1-22-10	Water proofing of Burauen Diagnostic Center (Health and Wellness Building)	MEO	Oct. 2024	Dec. 2024	Water proofed facility	GF	305,254.69	305,254.69
8000-0044-10-1-23-10	Upgrading of Water distribution line along San Jose St., District III Burauen Leyte	MEO	Oct. 2024	Dec. 2024	Upgraded Water Distribution line	20%	2,147,680.61	2,147,680.61
						GF	413,319.39	413,319.39
<b>TOTAL</b>							<b>9,283,186.00</b>	<b>9,283,186.00</b>

**NOW, THEREFORE,** on motion presented by Hon. Hermenia C. Camasin, seconded by the members of the Sangguniang Bayan present, with the exception of Hon. Evafe A. Coral who abstained from voting, **BE IT:**


**RESOLVED,** as it is hereby **RESOLVED,** to adopt and approve the Supplemental Investment Program No. 04-B of the Municipality of Burauen, Leyte, for Calendar Year 2024, the herein mentioned programs of the municipality, as embodied in MDC Resolution No. 2024-05-B, Series of 2024, of the Municipal Development Council, with the total amount of **Nine Million Two Hundred Eighty-three Thousand One Hundred Eighty-six Pesos (₱ 9,283,186.00).**

**CARRIED AND APPROVED,** this 14<sup>th</sup> day of October 2024, in regular session assembled.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**ATTY. RUDEJANE S. TAN**  
*Secretary to the Sanggunian*

**ATTESTED:**

  
**HON. NOEL P. ALPINO**  
*Vice-Mayor*  
*Presiding Officer*