



### PROVINCIAL BUDGET OFFICE

November 25, 2024

Hon. **LEONARDO M. JAVIER, JR**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

RELEASED  
DATE: 11-27-24  
NO. H 082  
BY [Signature]  
PBO

#### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of Dulag, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-II** with a total appropriation in the amount of **P59,740,991.32** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of 20% Development Fund Continuing Appropriation is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 2;
2. That the utilization of the 20% Development Fund shall not be for administrative expenses as stipulated under DBM-DOF-DILG JMC No. 1 dated November 4, 2020; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

#### LOCAL FINANCE COMMITTEE:

*[Signature]*  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

*[Signature]*  
**RUTH Y. SURPIA**  
Provincial Treasurer

*[Signature]*  
**AGNES C. RAFON**  
Provincial Planning and Development  
Coordinator- Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte


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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1<sup>ST</sup> INDORSEMENT  
20 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-II** of the **Municipality of Dulag, Leyte**, entitled: An Ordinance Appropriating the **Amount of Fifty-Nine Million Seven Hundred Forty Thousand Nine Hundred Ninety-One Pesos & 32/100 (P59,740,991.32)** covered under **Supplemental Budget No. 02 FY 2024**.

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



# **SUPPLEMENTAL BUDGET NO. 2**

*Fiscal Year 2024*

**MUNICIPALITY OF DULAG**

**Province of Leyte**



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF DULAG



**Office of the Sangguniang Bayan Secretary**

**1<sup>st</sup> ENDORSEMENT**

20 September 2024

*Respectfully endorsed to the Office of the Sangguniang Panlalawigan the herein attached Appropriation Ordinance No. 2024-II – “An Ordinance Appropriating the Amount of Fifty-Nine Million Seven Hundred Forty Thousand Nine-Hundred Ninety-One Pesos and 32/100 Only (Php 59,740,991.32) Covered Under Supplemental Budget No. 02 and Supplemental Investment Program FY 2024 of the Local Government Unit of Dulag, Leyte”, for their review and consideration.*

  
ORLANDO L. CAGARA



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF DULAG**



**Office of the Sangguniang Bayan**

**RESOLUTION NO. 2024-100**

**AUTHOR : COUN. ROUBEL P. DUGOS**

*Chairperson, Committee on Ways and Means and Appropriations*

**A RESOLUTION AUTHORIZING THE HEAD OF AGENCY ATTY. MILDRED JOY P. QUE, CPA, TO REVERT THE A PORTION OF THE 20% DEVELOPMENT FUND ALLOCATION (AIP-CONTINUING) FROM PRIOR YEARS UNTIL CALENDAR YEAR 2023 OF THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE IN THE AMOUNT OF FIFTY-NINE MILLION SEVEN HUNDRED FORTY THOUSAND NINE HUNDRED NINETY-ONE & 32/100 PESOS (Php59,740,991.32) TO MAKE AVAILABLE FOR REAPPROPRIATION IN THE PROPOSED SUPPLEMENTAL BUDGET NO. 2 FOR CALENDAR YEAR 2024**

**Whereas** the balances from the appropriations or authorization that are remaining after the close of a specific time period that are returned to the original source of the appropriation or authorization may be subjected to reversion;

**Whereas** item 4.6, pp. 174-175 of the Budget Operations Manual (BOM) for LGUs (2023 Edition) provides policy guidelines to operationalize the "changes in the annual budget through use of savings for supplemental budgets and augmentation" by LGUs in accordance with pertinent provisions of Republic Act 7160 and its Implementing Rules and Regulations (IRR);

**Whereas** the Local Finance Committee has certified that there is a total of PhP59,740,991.32 funds available for reversion;

**Wherefore** premises considered, on motion of Coun. Roubel P. Dugos, duly seconded by Councilors Rommel D. Capungcol, Nelson M. Lauzon, Jerson Simon P. Veloso, Vicente Q. Petilos, Jr., Miguel O. Castro, Benvinedo Y. Camposano, Victor B. Cadayong, Liga ng mga Barangay Pres. Manuel Sia Que and SK Federation Pres. Jeric M. Tumandao, be it;

**RESOLVED AS IT IS HEREBY RESOLVED by this Honorable Sanggunian** that a resolution authorizing the Head of Agency Atty. Mildred Joy P. Que, CPA, to revert a portion of the 20% Development Fund Allocation (AIP-Continuing) from prior years until Calendar Year 2023 of the Municipal Government of Dulag, Leyte in the amount of Fifty-Nine Million Seven Hundred Forty Thousand Nine Hundred Ninety-One & 32/100 Pesos (PhP59,740,991.32) to make available for reappropriation in the proposed Supplemental Budget No. 2 for Calendar Year 2024, **is hereby approved.**

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**ENACTED: 07 AUGUST 2024.**

CERTIFIED TO BE DULY ENACTED:



**JADE A. AGULLO**  
*Vice Mayor & Presiding Officer*

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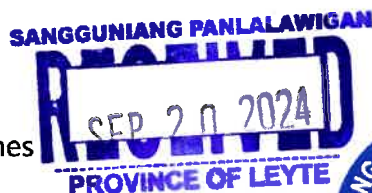
**I HEREBY CERTIFY** to the correctness of the foregoing Resolution No. 2024-100.



**ORLANDO L. CAGARA**  
*Secretary to the Sanggunian*



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF DULAG



**Office of the Sangguniang Bayan**

**APPROPRIATION ORDINANCE NO. 2024-II**

**AUTHOR : COUN. ROUBEL P. DUGOS**

*Chairperson, Committee on Ways and Means and Appropriations*

**AN ORDINANCE APPROPRIATING THE AMOUNT OF FIFTY-NINE MILLION SEVEN HUNDRED FORTY THOUSAND NINE HUNDRED NINETY-ONE & 32/100 PESOS (Php59,740,991.32) COVERED UNDER SUPPLEMENTAL BUDGET NO. 02 OF THE LOCAL GOVERNMENT UNIT OF DULAG, LEYTE**

BE IT ENACTED by the Sangguniang Bayan of Dulag, Leyte, in session, to wit:

*Section 1.* That, the Municipal Government of Dulag, Leyte has appropriated the amount of Fifty-Nine Million Seven Hundred Forty Thousand Nine Hundred Ninety-One & 32/100 Pesos (Php59,740,991.32) covered under Supplemental Budget No. 2 is derived from the reverted and reprogrammed 20% Development Fund Allocation (AIP-Continuing) from prior years until Calendar Year 2023 in order to address the current predicament of the municipality and decided to pursue with the following development projects for 2024 and broken down as follows:

Priority Development Projects	Amount
Improvement of the Dulag Memorial Park	1,000,000.00
Improvement of the Dulag Gym	1,000,000.00
Renovation of SB Building	3,001,530.00
Construction of the Dulag Fish and Meat Market including Temporary Structures	22,000,000.00
Rainbow Alley Enhancements & Other Market Facilities	900,000.00
Improvement of the Municipal Building & Other LGU-owned Facilities	3,500,000.00
Renovation of the ABC Hall	2,000,000.00
Construction of Drainage Canal from Municipal Hall of Plaza	2,000,000.00
Development of the Dulag Dumpsite Area	1,200,000.00

*[Handwritten signatures and initials on the left margin]*

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Construction of Day Care Center at Dulag Townville	700,000.00
Super Health Center Enhancements at Dulag Townville, Brgy. San Antonio	500,000.00
Animal Bite Center	1,000,000.00
Hill 120 Development and Enhancements	1,200,000.00
Brgy. Fatima to Brgy. Rizal Climate Change Adaptive Road	5,520,000.00
Construction of Brgy. Candao Multi-Purpose Building	7,000,000.00
Construction of Brgy. Serrano Historic Marker	1,200,000.00
Acquisition of Generator Sets and Electrical Components	3,000,000.00
Road Concreting (Brgy. San Isidro – Brgy. Bulod)	1,319,461.32
Acquisition and Enhancements of Container Vans	900,000.00
Installation of Window Treatment for Sun Protection	800,000.00
<b>TOTAL APPROPRIATION</b>	<b>P 59,740,991.32</b>

**Section 2.** That, the Appropriation Ordinance covering the Supplemental Budget No. 2 of Dulag, Leyte shall take effect upon its approval by the Sangguniang Bayan.

**Section 3.** If any provision of this Appropriation Ordinance is declared unlawful or invalid by the Sangguniang Panlalawigan of Leyte after its review, the remainder thereof shall remain valid and enforceable.

Carried Unanimously.

**ENACTED** by the Sangguniang Bayan on their 84<sup>th</sup> Regular Session on **07 August 2024.**



**CONCURRED:**

  
**COUN. ROMMEL D. CAPUNGCOL**  
*SB Member*

  
**COUN. NELSON M. LAUZON**  
*SB Member*

  
**COUN. JERSON SIMON P. VELOSO**  
*SB Member*

  
**COUN. VICENTE Q. PETILOS, JR.**  
*SB Member*

  
**COUN. ROUBEL P. DUGOS**  
*SB Member*

  
**COUN. BENVINEDO Y. CAMPOSANO**  
*SB Member*

  
**COUN. VICTOR B. CADAYONG**  
*SB Member*

  
**COUN. MIGUEL O. CASTRO**  
*SB Member*

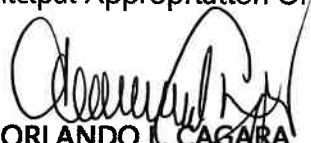
  
**PRES. MANUEL SIA QUE**  
*Liga ng mga Barangay*

  
**PRES. JERIC M. TUMANDAO**  
*Pambayang Pederasyon ng mga Sangguniang Kabataan*

CERTIFIED TO BE DULY ENACTED:

  
**JADE A. AGULLO**  
*Vice Mayor & Presiding Officer*

I HEREBY CERTIFY to the correctness of the foregoing Municipal Appropriation Ordinance No. 2024-II.

  
**ORLANDO L. CAGARA**  
*Secretary to the Sanggunian*

APPROVED: 8 AUG 2024, 2024

  
**ATTY. MILDRED JOY P. QUE, CPA**  
*Municipal Mayor*



REPUBLIC OF THE PHILIPPINES  
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

OFFICE OF THE MAYOR

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## 1<sup>st</sup> Endorsement

**RESPECTFULLY** endorsed to the Sangguniang Bayan of Dulag, Leyte, for their adoption, legislative approval and authorization through the enactment of an Appropriation Ordinance for Supplemental Budget No. 2 for Fiscal Year 2024 as proposed under MDC Resolution No. 3.

The undersigned submits this Supplemental Budget No. 2 for Fiscal Year 2024, as a priority measure that must take precedence over all other pending and proposed measures before this Council. Early consideration and action regarding this matter will be highly appreciated.

13 August 2024, Dulag, Leyte, Philippines.

ATTY. MILDRED JOY QUE, CPA

**STATEMENT OF FUNDING SOURCES**  
**SUPPLEMENTAL BUDGET NO. 2**  
Fiscal Year 2024

**DULAG, LEYTE**  
Municipality

**GENERAL FUND**  
Fund/Special Account

<b>PARTICULARS</b>	<b>Account Classification</b>	<b>Amount</b>
<b>1.0 NEW REVENUE SOURCES</b> Tax Revenue Loan Proceeds (Borrowings)		
<b>2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME</b>		
<b>3.0 SAVINGS</b> Unappropriated Surplus CY 2023 Reversion of Continuing Appropriations (from previous years to CY 2023)		59,740,991.32
<b>4.0 REALIGNMENT</b>		
<b>TOTAL ESTIMATED INCOME</b>		<b>₱ 59,740,991.32</b>

CERTIFIED CORRECT :

  
**RONALD L. GOBANGCO**  
ICO-Municipal Treasurer

  
**CHRISTINE S. PADIL, CPA**  
Mun. Accountant

## Statement of Funds Available for Reversion

as of 26 June 2024

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to date	Amount to be Reverted
20%	Site Development of New Municipal Area	356,788.00	-	356,788.00	356,788.00
Development	Development of Dulag Memorial Park (Phase VI)	397,079.59	-	397,079.59	397,079.59
Fund	Rehabilitation/Construction of Dulag Transport Terminal (Phase II)	1,080,000.00	-	1,080,000.00	1,080,000.00
	SWM Envirotech	50,000.00	-	50,000.00	50,000.00
	Construction/Road Opening of FMR	1,406,442.81	-	1,406,442.81	1,406,442.81
	Construction of Drainage Canal, SWM Protection	67,125.44	-	67,125.44	67,125.44
	Rehabilitation of Commercial Building (East Wing)	4,848,418.80	-	4,848,418.80	4,848,418.80
	Construction of Cistern Tank and Food Stalls	488,390.23	-	488,390.23	488,390.23
	Construction of Admin Bldg. of the Transport Terminal (phase I)	400,000.00	-	400,000.00	400,000.00
	Construction of Roof Slab of ABC Hall	3,000,000.00	-	3,000,000.00	3,000,000.00
	Multi-Purpose Structures	8,279,916.02	-	8,279,916.02	8,279,916.02
	Const. of Multi-Purpose Bldg, Community Center	7,192,402.36	-	7,192,402.36	7,192,402.36
	Street Lights	1,000.00	-	1,000.00	1,000.00
	Surfacing on Circumferencial Road	2,000,000.00	-	2,000,000.00	2,000,000.00
	Construction Muncipal Drainage Canal	1,700,000.00	-	1,700,000.00	1,700,000.00
	Construction of Health Center/Day Care Center/Police Outpost/Terminal, Dulag Town Ville.	4,200,000.00	-	4,200,000.00	4,200,000.00
	Construction/Renovation of Existing Motorpool/Power House	1,500,000.00	-	1,500,000.00	1,500,000.00
	Construction/Rehab Commercial Bldg., P-II	540,824.16	-	540,824.16	540,824.16
	Barangay Development Projects (Road Concreting, FMR)	752,344.85	-	752,344.85	752,344.85
	Construction of Dulag Livestock Center	1,700,000.00	812,824.97	887,175.03	887,175.03
	Rehabilitation of Drainage System Municipal Bldg., Plaza	30,187.78	-	30,187.78	30,187.78
	Construction of SWM Structures (Septic Vault, RCA Containment)	176,491.76	-	176,491.76	176,491.76
	Construction of New Justice Hall (Phase I)	6,300,000.00	-	6,300,000.00	6,300,000.00
	Construction of Health & Wellness Center, (Phase II)	500,000.00	-	500,000.00	500,000.00
	Animal Bite Center	396,527.93	-	396,527.93	396,527.93
	Installation of Railing and Glass Partition of Justice Hall	600,000.00	-	600,000.00	600,000.00
	Rehab/Refurbish 4 Container Van con Office	1,500,000.00	-	1,500,000.00	1,500,000.00
	Construction/Rehabilitation of Commercial Bldg (Phase II)	3,000,000.00	-	3,000,000.00	3,000,000.00
	Establishment of Bamboo Industry	2,000,000.00	-	2,000,000.00	2,000,000.00
	Construction of Livestock Center (Phase II)	2,000,000.00	-	2,000,000.00	2,000,000.00
	Acquisition of Potato and Vegetable Processing Equipment	2,000,000.00	-	2,000,000.00	2,000,000.00
	Installation of Pedestal for Exhaust @ Recycling Plant & Dulag Gym	2,000,000.00	1,021,262.03	978,737.97	978,737.97


## Statement of Funds Available for Reversion

as of 26 June 2024

Office	Object of Expenditures	Amount of Appropriations	Amount of Obligation	Unobligated to date	Amount to be Reverted
20% Development Fund	Construction of Curb and Gutter w/ sidewalk of Drainage System @ Brgy. Market Site	3,400,000.00	1,221,920.73	2,178,079.27	2,178,079.27
	Installation/Repair Enclosure of Recycling Plant & Old Dump	541,562.00	-	541,562.00	541,562.00
	Construction of Additional Apartments (Multi-tiered tombs)	2,490,827.87	2,099,330.55	391,497.32	391,497.32
<b>TOTAL UNAPPROPRIATED SURPLUS:</b>		<b>64,896,329.60</b>	<b>5,155,338.28</b>	<b>59,740,991.32</b>	<b>59,740,991.32</b>

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.

  
**RONALD L. GOBANGCO**  
 ICO-Municipal Treasurer

  
**ARLENE C. KEMPIS**  
 Municipal Budget Officer

  
**CHRISTINE S. PADIL, CPA**  
 Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024****DULAG, LEYTE****SUPPLEMENTAL BUDGET NO. 2**

Implementing Office	Particulars/Purpose	AIP Reference Code	Object of Expenditures	Account Code	AMOUNT
	<b>Capital Outlay</b>				
Mun. Engineering Office	Improvement of the Dulag Memorial Park	8000-000-03-25-008-001	Other Structures	1-07-04-990	1,000,000.00
Mun. Engineering Office	Improvement of the Dulag Gym	8000-000-03-25-008-002	Buildings	1-07-04-010	1,000,000.00
Mun. Engineering Office	Renovation of SB Building		Buildings	1-07-04-010	3,001,530.00
Mun. Engineering Office	Construction of the Dulag Fish and Meat Market Including Temporary Facilities	8000-000-03-25-008-003	Other Structures	1-07-04-990	22,000,000.00
Mun. Engineering Office	Rainbow Alley Enhancements & Other Market Facilities	8000-000-03-25-008-004	Other Structures	1-07-04-990	900,000.00
Mun. Engineering Office	Improvement of the Municipal Building & Other LCU-owned Facilities	8000-000-03-25-008-005	Buildings	1-07-04-010	3,500,000.00
Mun. Engineering Office	Renovation of the ABC Hall	8000-000-03-25-008-006	Buildings	1-07-04-010	2,000,000.00
Mun. Engineering Office	Construction of Drainage Canal from Municipal Hall to Plaza	8000-000-03-25-008-007	Other Structures	1-07-04-990	2,000,000.00
Mun. Engineering Office	Development of the Dulag Dumpsite Area	8000-000-03-25-008-008	Other Structures	1-07-04-990	1,200,000.00
Mun. Engineering Office	Construction of Day Care Center at Dulag Townville	8000-000-03-25-008-009	Buildings	1-07-04-010	700,000.00
Mun. Health Office	Super Health Center Enhancements at Dulag Townville, Brgy. San Antonio	3000-000-03-20-001-000	Buildings	1-07-04-010	500,000.00
Mun. Health Office	Animal Bite Center	3000-000-03-20-001-001	Buildings	1-07-04-010	1,000,000.00
Mun. Engineering Office	Hill 120 Development and Enhancements Brgy. Fatima to Brgy. Rizal Climate Change Adaptive Road	8000-000-03-25-008-011	Other Structures	1-07-04-990	1,200,000.00
Mun. Engineering Office	Construction of Brgy. Candao Multi-Purpose Building	8000-000-03-25-008-012	Road Networks	1-07-03-010	5,520,000.00
Mun. Engineering Office	Construction of Brgy. Serrano Historic Marker	8000-000-03-25-008-013	Buildings	1-07-04-010	7,000,000.00
Mun. Engineering Office	Acquisition of Generator Sets and Electrical Components	8000-000-03-25-008-014	Other Structures	1-07-04-990	1,200,000.00
Municipal Mayor's Office	Road Concreting (Brgy. San Isidro-Brgy. Bulod)	1000-000-03-01-001-000	Office Equipment	1-07-05-020	3,000,000.00
Mun. Engineering Office	Acquisition and Enhancements of Container Vans	8000-000-03-25-008-015	Road Networks	1-07-03-010	1,319,461.32
Mun. Engineering Office	Installation of Window Treatment for Sun Protection	8000-000-03-25-008-016	Other Structures	1-07-04-990	900,000.00
General Services Office		1000-000-03-07-001-000	Other Structures	1-07-04-990	800,000.00
			<b>Total New Allocation :</b>		<b>59,740,991.32</b>

Prepared by:



**ARLENE C. KEMPIS**  
Municipal Budget Officer

Approved by:



**ATTY. MILDRED JOY D. QUE, CPA**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF DULAG**



**Office of the Sangguniang Bayan**

**RESOLUTION NO. 2024-99**

**AUTHOR : COUN. ROUBEL P. DUGOS**

*Chairperson, Committee on Ways and Means and Appropriations*

**A RESOLUTION ADOPTING AND APPROVING RESOLUTION NO. 02 SERIES OF 2024, ALSO KNOWN AS THE "A RESOLUTION REVERTING AND REPROGRAMMING A PORTION OF THE 20% DEVELOPMENT FUND ALLOCATION (AIP-CONTINUING) FROM PRIOR YEARS UNTIL CALENDAR YEAR 2023 OF THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE IN THE AMOUNT OF FIFTY-NINE MILLION SEVEN HUNDRED FORTY THOUSAND NINE HUNDRED NINETY-ONE & 32/100 PESOS (Php59,740,991.32)**

**Whereas** the Municipal Government of Dulag, Leyte believes that the funds received from the national government are partly from the taxes paid by the people, but does not give to local governments the liberty to use it excessively. Instead, it is expected that government funds must be properly utilized in order to get rid of or at least reduce wastage;

**Whereas** the frugality and efficiency of spending of the local government's resources created surpluses in the budgets rather than deficits;

**Whereas** the Municipal Development Council (MDC) convened and agreed to reverse and reprogram the 20% Development Fund Allocation (AIP-Continuing) from prior years until calendar year 2023 in order to address the current predicament of the municipality;

**Whereas** the Sangguniang Bayan after a thorough review and deliberation on the reversion of prior years' 20% Development Fund, came up with a decision to approve and adopt the same;

**RESOLVED AS IT IS HEREBY RESOLVED** by this Honorable Sanggunian that a resolution adopting and approving Resolution No. 02 Series of 2024, also known as the "Resolution Reverting and Reprogramming a portion of the 20% Development Fund Allocation (AIP-Continuing) from prior years until calendar year 2023 of the Municipal Government of Dulag, Leyte in the amount of Fifty-Nine Million Seven Hundred Forty Thousand Nine Hundred Ninety-One & 32/100 Pesos (Php59,740,991.32), **is hereby approved.**

**ENACTED: 07 AUGUST 2024.**

*(Handwritten signatures and initials)*

**CONCURRED:**



**COUN. ROMMEL D. CAPUNSCOL**  
*SB Member*



**COUN. NELSON M. LAUZON**  
*SB Member*



**COUN. JERSON SIMON P. VELOSO**  
*SB Member*



**COUN. VICENTE Q. PETILOS, JR.**  
*SB Member*



**COUN. ROUBEL P. DUGOS**  
*SB Member*



**COUN. BENVINEDO Y. CAMPOSANO**  
*SB Member*



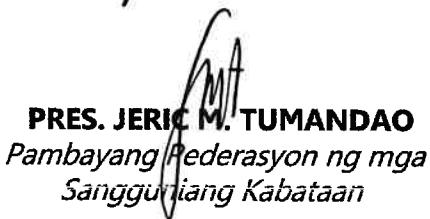
**COUN. VICTOR B. CADAYONG**  
*SB Member*



**COUN. MIGUEL O. CASTRO**  
*SB Member*



**PRES. MANUEL SIA QUE**  
*Liga ng mga Barangay*



**PRES. JERIC M. TUMANDAO**  
*Pambayang Federasyon ng mga Sangguniang Kabataan*

CERTIFIED TO BE DULY ENACTED:



**JADE A. AGULLO**  
*Vice Mayor & Presiding Officer*

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 2024-99.



**ORLANDO L. CAGARA**  
*Secretary to the Sanggunian*

APPROVED: 14 AUG 2024, 2024



**ATTY. MILDRED JOY P. QUE, CPA**  
*Municipal Mayor*





REPUBLIC OF THE PHILIPPINES  
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING  
HELD ON 26 JUNE 2024 AT THE DULAG GYMNASIUM, DULAG, LEYTE.

PRESENT: *Please see attachment.*

RESOLUTION NO. 3, SERIES OF 2024

**A RESOLUTION REVERTING & REPROGRAMMING A PORTION OF THE 20% DEVELOPMENT FUND ALLOCATION (AIP-CONTINUING) FROM PRIOR YEARS UNTIL CALENDAR YEAR 2023 OF THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE IN THE AMOUNT OF FIFTY NINE MILLION SEVEN HUNDRED FORTY THOUSAND NINE HUNDRED NINETY ONE & 32/100 PESOS (P59,740,991.32)**

**WHEREAS**, Item 4.6, pp.174-175 of the Budget Operations Manual (BOM) for LGUs (2023 Edition) provides policy guidelines to operationalize the "changes in the annual budget through use of savings for supplemental budgets and augmentation" by LGUs in accordance with pertinent provisions of Republic Act 7160 and its Implementing Rules and Regulations (IRR);

**WHEREAS**, as of 26 June 2024, the Total Cash Balance of the AIP bank account that was allocated for 2023 AIP-Continuing is P73,515,642.60 of which P11,648,350.98 is allocated for transfer to General Fund or payment of outstanding obligations:

Interest Income from 2020 to 2023 of the Special Savings Account that will be transferred to the General Fund	1,968,888.93
OUTSTANDING OBLIGATIONS:	
3-storey Multi-purpose Bldg, Brgy. Candao	4,209,897.20
Drainage Canal (Krah Pipes)	3,957,994.70
Additional CCTV System	374,775.00
Retention Money from Existing Projects	782,476.50
Due to BIR	354,318.65
<b>TOTAL</b>	<b>11,648,350.98</b>

**WHEREAS**, **P2,126,300.30** of the AIP-Continuing will be retained for the following:

Improvement of the Municipal Building	1,200,000.00
Multi-Purpose Structures	562,008.01
Rehabilitation/Construction of Municipal Gym	45,349.19
Construction of 2nd Storey for SB State of the Art Legislative Building	118,501.38
Rehabilitation of Meat and Fish Section	200,441.72

**NINETY ONE & 32/100 pesos (P59,740,991.32)** to be utilized for priority development projects of the LGU.


**RESOLVED FURTHER**, to furnish copies of this resolution to concerned offices for their information;

**RESOLVED FINALLY**, to forward this resolution to the Sangguniang Bayan for their review and approval.


**UNANIMOUSLY APPROVED**, this 26 June 2024 at the Dulag Gymnasium in Dulag, Leyte.

**I HEREBY CERTIFY** to the correctness of the above quoted resolution.

Prepared by:

  
**GINA D. YACAL**  
*OIC-MPDC/ Member, MDC Secretariat*

Attested:

  
**Atty. MILDRED JOY P. QUE, CPA**  
*Mayor/ MDC Chairperson – Presiding Officer*



ATTENDANCE SHEET

**MUNICIPAL DEVELOPMENT COUNCIL MEETING**  
Wednesday, 26 June, 2024, 1:00pm @ DULAG GYMNASIUM

GU

NAME	OFFICE	POSITION	CONTACT No.	SIGNATURE
1. Atty. Mildred Joy P. Que, CPA	MO	MAYOR		
2. Eutiquio C. Globio	HRMO	HRMO		
3. Orlando L. Cagara	SB Office	SB Secretary		
4. Jesusa R. de Paz	MCR Office	MCR		
5. Gina S. Vacal	MPDO	OIC-MPDC	091080241138	
6. Christine S. Padil	Mun. Accounting Office	Mun. Accountant		
7. Ronald L. Gobangco	MTO	MTO		
8. Thelma Espia	MARKET	Mkt. Representative		
9. Rico A. Pagao	Mun. Assessor's Office	Local Assessment Operations Officer III/OIC Mun. Assessor		
10. Ms. Arlene C. Kempis	MBO	MBO		
11. Ms. Meldred C. Matol	MSWDO	MSWDO		
12. Engr. Restituto V. Polillo Jr.	GSO	EA I/GSO Des		
13. Engr. Alicia A. Kintana	MEO	Mun. Engineer		
14. Alonita Bautista	Mun. Agriculture Office	MAO-OIC		
15. Dr. Allan B. Alvarez	RHU	MHO		
16. Atty. Leah C. Caminong	MDRRMO	MDRRMO		
17. Mark Carlo V. Dacillo	DILG	MLGOO		
18. Engr. Catherine B. Capili	MEO			
19. Jeanebeth V. Martin	MO	Secretary of MDC, MCR-OIC	09384519675	
20. Rene Tingzon	MPDO			
21. Rachel Tumandao	DILG		09212294346	
21.				
2.				



## ATTENDANCE SHEET

### MUNICIPAL DEVELOPMENT COUNCIL MEETING Wednesday, 26 June, 2024, 1:00pm @ DULAG GYMNASIUM

Barangay Chairpersons

NAME	BARANGAY	POSITION	CONTACT No.	SIGNATURE
1. Hon. Jose O. Doquilla	Alegre	Brgy. Captain		
2. Hon. Pio S. Petilla	Arado	Brgy. Captain		
3. Hon. Apolonio O. Lazar	Barbo	Brgy. Captain		
4. Hon. Nelson B. de Paz	Batug	Brgy. Captain		
5. Hon. Thelma O. Arguta	Bolongtohan	Brgy. Captain		
6. Hon. Elvie S. Quiño	Bulod	Brgy. Captain		
7. Hon. Edison S. Orias	Buntay	Brgy. Captain		
8. Hon. Mario N. Adonis	Cabacungan	Brgy. Captain		
9. Hon. Belen A. Salape	Cabarasan	Brgy. Captain		
10. Hon. Emmanuel L. Labanta	Cabatoan	Brgy. Captain		
11. Hon. Reamil M. Catalon	Calipayan	Brgy. Captain		
12. Hon. Mariano C. Caadan	Calubian	Brgy. Captain		
13. Hon. Ermil D. Tupaz	Cambula	Brgy. Captain		
14. Hon. Carpio N. Camitoc	Camitoc	Brgy. Captain		
15. Hon. Lolita S. Ifurong	Camote	Brgy. Captain		
16. Hon. Manuel Sia Que	Candao	Brgy. Captain		
17. Hon. Bembo B. Dumaguit	Catmonan	Brgy. Captain		
18. Hon. Marfe A. Tupaz	Combis	Brgy. Captain		
19. Hon. Aladyn V. Lopez	Dacay	Brgy. Captain		
20. Hon. Delfin V. Leaño	Del Carmen	Brgy. Captain	0994 889 0255	
21. Hon. Wilma B. Lañada	Fatima	Brgy. Captain		
22. Hon. Janet C. Matol	Gen. Roxas	Brgy. Captain		
23. Hon. Rolando Kapunan	Highway	Brgy. Captain	0908 497 8225	
24. Hon. Fortunato B. Colibao Jr.	Luan	Brgy. Captain		
25. Hon. Zaldy G. Magos	M.H. Del Pilar	Brgy. Captain	0908 497 8225	



**ATTENDANCE SHEET**

**MUNICIPAL DEVELOPMENT COUNCIL MEETING**  
Wednesday, 26 June, 2024, 1:00pm @ DULAG GYMNASIUM

Barangay Chairpersons

NAME	BARANGAY	POSITION	CONTACT No.	SIGNATURE
26. Hon. Venancio C. Moreno Jr.	Magsaysay	Brgy. Captain	09095741919	
7. Hon. Pedro Q. Salarda Jr.	Maricum	Brgy. Captain	09464756560	
28. Hon. Archie P. Magos	Market Site	Brgy. Captain	09670633127	
9. Hon. Leysa M. Capongcol	Rawis	Brgy. Captain	09105684855	
30. Hon. Melchor R. Lopez	Rizal	Brgy. Captain		
1. Hon. Fe D. Dungzal	Romualdez	Brgy. Captain		
2. Hon. Elizabeth C. Beltran	Sabang Daguitan	Brgy. Captain	09486010799	
33. Hon. Antonio R. Caramol, Sr.	Salvacion	Brgy. Captain	09992048277	
4. Hon. Gilbert C. Trinchera	San Agustin	Brgy. Captain	09100610360	
35. Hon. Regaldo A. Custodio, Jr.	San Antonio	Brgy. Captain	09068062316	
6. Hon. Romeo C. Creer	San Isidro	Brgy. Captain		
7. Hon. Marcelo C. Palejaro	San Jose	Brgy. Captain	09991745022	
38. Hon. Daniro S. Cabias	San Miguel	Brgy. Captain		
9. Hon. Maria Remedios A. Saño	San Rafael	Brgy. Captain	0927-2963010	
40. Hon. Rolando D Mazo	San Vicente	Brgy. Captain		
1. Hon. Giselle M. Santiago	Serrano	Brgy. Captain	09650878215	
42. Hon. Roy G. De La Cruz	Suñgi	Brgy. Captain		
3. Hon. Aldwin P. Jacer	Tabu	Brgy. Captain	09923081618	
44. Hon. Deogracio T. Losadio	Tigbao	Brgy. Captain	09056611812	
5. Hon. Ronald P. Vacal	Victory	Brgy. Captain		



## ATTENDANCE SHEET

### MUNICIPAL DEVELOPMENT COUNCIL MEETING Wednesday, 26 June, 2024, 1:00pm @ DULAG GYMNASIUM

#### on-Government/Civic Organizations

NAME	ORGANIZATION	POSITION	CONTACT No.	SIGNATURE
Dr. Catalina Q. Petilos	Victory Farmers Association	President		
2. Mr. Braulio Dungzal Jr.	Tigbao-Bolongtohan Irrigators Association Inc.	President		
3. Ms. Zeyra E. Sapalaran	Camitoc Farmers Association	OIC-Pres.	09551064925	
4. Ms. Leovigilda Estabillo	San Antonio Rice Farmers Association	President		
5. Ms. Virginia Garcia	SARCFA San Agustin	President		
6. Mr. Adriano P. Castil	NASAKASECO, Sabang Daguitan	President		
7. Mr. Romeo Mendiola	SACADA, Camote Irrigators Association Inc.	President		
8. Mr. Margarito Mas	BUILD, Bolongtohan	President		
9. Ms. Luciana Redoña	Rising Liga Magsasaka Association Cabacungan	President		
10. Ms. Anita Trinchera	Cabacungan, Senior Citizens Association	President		
11. Ms. Josefina Sarino	Bulod Farmers Association	President		
12. Mr. Jose Artates	Cabacungan Farmers Association	President		
13. Ms. Lolita Malbas	Calubian Progressive Farmers Association	President		
14. Mr. Edgar P. Vicenta	Dacay Farmers Association	President		
15. Ms. Edna Silvano	Bulod Small Coconut Farmers Association	President		
16. Mr. Junny Sarino	San Isidro Farmers Association	President		
17. Ms. Lycilda Permejo-	Labrador Farmers Association	President		
18. Mr. Testonie R. Lacdao	Dulag H2O Management Corp. Representative	H2O Staff		
19.				
20.				
21.				




**CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM**  
By Program/Project Activity by Sector

**MUNICIPALITY OF DALAG**

AIP REFERENCE	PROGRAM/ PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code	
			STARTING DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
8000-000-03-25-008-001	Improvement of the Dulaq Memorial Park	Mun. Engineering Office	July	December	100% implemented	20% DF			1,000,000.00	1,000,000.00			A424-12	
8000-000-03-25-008-002		Mun. Engineering Office	July	December	100% implemented				1,000,000.00	1,000,000.00	1,000,000.00			A424-12
		Mun. Engineering Office	July	December	100% implemented				3,001,530.00	3,001,530.00	3,001,530.00			
8000-000-03-25-008-003	Construction of the Dulaq Fish and Meat Market Including Temporary Facilities	Mun. Engineering Office	July	December	100% implemented			22,000,000.00	22,000,000.00	22,000,000.00			A424-12	
8000-000-03-25-008-004		Mun. Engineering Office	July	December	100% implemented			900,000.00	900,000.00					
8000-000-03-25-008-005	Improvement of the Municipal Building & Other LGU-owned Facilities	Mun. Engineering Office	July	December	100% implemented			3,500,000.00	3,500,000.00	3,500,000.00			A424-12	
8000-000-03-25-008-006		Mun. Engineering Office	July	December	100% implemented			2,000,000.00	2,000,000.00	2,000,000.00			A424-12	
8000-000-03-25-008-007	Renovation of the ABC Hall	Mun. Engineering Office	July	December	100% implemented			2,000,000.00	2,000,000.00	2,000,000.00			A224-01	
8000-000-03-25-008-008		Mun. Engineering Office	July	December	100% implemented			1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	M324-02	
8000-000-03-25-008-009	Construction of Day Care Center at Dulaq Townville	Mun. Engineering Office	July	December	100% implemented			700,000.00	700,000.00	700,000.00			A424-11	
3000-000-03-20-001-000		Mun. Health Office	July	December	100% implemented			500,000.00	500,000.00	500,000.00			A424-12	
3000-000-03-20-001-001	Super Health Center Enhancements at Dulaq Townville, Bray, San Antonio	Mun. Health Office	July	December	100% implemented			1,000,000.00	1,000,000.00	1,000,000.00			A414-02	
8000-000-03-25-008-011		Mun. Engineering Office	July	December	100% implemented			1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	M314-02	
8000-000-03-25-008-012	Hill 120 Development and Enhancements	Mun. Engineering Office	July	December	100% implemented			5,520,000.00	5,520,000.00	5,520,000.00			A634-03	
8000-000-03-25-008-013		Mun. Engineering Office	July	December	100% implemented			7,000,000.00	7,000,000.00	7,000,000.00			A424-12	
8000-000-03-25-008-014	Construction of Bray, Candao Multi-Purpose Building	Mun. Engineering Office	July	December	100% implemented			1,200,000.00	1,200,000.00					
1000-000-03-01-001-000		Mun. Engineering Office	July	December	100% implemented			3,000,000.00	3,000,000.00					
8000-000-03-25-008-015	Acquisition of Generator Sets and Electrical Components	Municipal Mayor's Office	July	December	100% implemented			1,319,461.32	1,319,461.32	1,319,461.32			A634.03	
8000-000-03-25-008-016		Mun. Engineering Office	July	December	100% implemented			900,000.00	900,000.00					
1000-000-03-07-001-000	Road Concreting (Bray, San Isidro-Bray, Bulod Vans)	Mun. Engineering Office	July	December	100% implemented			800,000.00	800,000.00	800,000.00			A424-12	
	Installation of Window Treatment for Sun Protection	General Services Office	July	December	100% implemented			800,000.00	800,000.00	800,000.00				
					<b>TOTAL :</b>			<b>0.00</b>	<b>0.00</b>	<b>59,740,991.32</b>	<b>59,740,991.32</b>			

APPROVED:

Prepared by :

  
**GINA D. VASAL**  
Planning Officer IV/OIC-MPDC

  
**ARLENE C. KEMPIS**  
Municipal Budget Officer

  
**ATTY MILDRED J. QUE, CPA**  
Municipal Mayor