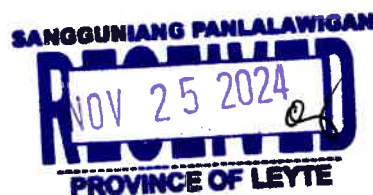




Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
-oOo-



PROVINCIAL BUDGET OFFICE

November 25, 2024

Hon. **LEONARDO M. JAVIER, JR.**,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 11-25-24
NO. #104
BY [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2024** of the **Municipality Bato, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-04** with a total appropriation in the amount of **P8,914,294.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02;
3. That the creation and funding of the mandatory positions required under MC No. 12 shall be in accordance with existing guidelines on the salary implementation of the LGU;
4. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel from September to December 2024 is in accordance with the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" & "Annex A-6" and further subject to Sec. 325(a) of RA 7160;
5. That the grant of Terminal Leave Benefits shall be made pursuant to CSC Guidelines and Budget Circular No. 2016-2;
6. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
7. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013; and

8. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
18 October 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-04** of the **Municipality of BATO, Leyte**, entitled: authorizing **Supplemental Budget No. 2 FY 2024** involving the **amount of Pesos: Eight Million, Nine Hundred Fourteen Thousand Two Hundred Ninety-Four only (P8,914,294.00)**, together with the **Supplemental Investment Program No. 2 CY 2024** in the **total amount of P27,009,299.80**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

GENERAL FUND SUPPLEMENTAL BUDGET NO. 2

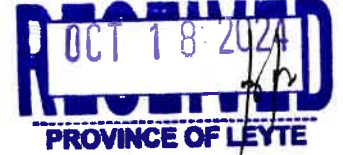


***CURRENT YEAR
2024***

***Municipality of Bato
Province of Leyte***



SANGGUNIANG PANLALAWIGAN



Republic of the Philippines
SANGGUNIANG BAYAN
Bato, Leyte

October 18, 2024

**THE HONORABLE MEMBERS OF THE
SANGGUNIANG PANLALAWIGAN**

Province of Leyte
Tacloban City

Gentlemen and ladies:

Respectfully transmitting to the Sangguniang Panlalawigan (SP) of the Province of Leyte the herein **Appropriation Ordinance No. 2024-04 re: Authorizing the supplemental budget number 2 for FY 2024 in the total amount of ₱8,914,294.00** of this municipality for perusal and review by the august body.

It is sincerely prayed that the SP could pass a resolution stipulating your action on the matter and furnish this Sanggunian with the same.

I thank you in advance and look forward to your granting this request.

Respectfully,

PORFERIO M. PITOGO II
Secretary to the Sanggunian



Republic of the Philippines
SANGGUNIANG BAYAN
 Bato, Leyte



Appropriation Ordinance No. 2024-04

AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 FY 2024 INVOLVING THE AMOUNT OF PESOS: EIGHT MILLION, NINE HUNDRED FOURTEEN THOUSAND, TWO HUNDRED NINETY-FOUR ONLY (₱8,914,294.00)

BE IT ORDAINED by the Sanggunian in session assembled, on motion of Hon. Mark S. Salvatierra with mass second, that:

Section 1. Approval. – The Supplemental Budget No. 2 of this municipality for FY 2024 in the total amount of **Pesos: Eight million, nine hundred fourteen thousand, two hundred ninety-four only (₱8,914,294.00)** is hereby approved and authorized.

Section 2. Fund Source. – The source of funds for the Supplemental Budget shall be as follows:

A. Savings from NTA

1. NTA differential (June to September)	₱	1,210,424.00
Total	₱	1,210,424.00

* Note: Actual NTA from June 2024 to September 2024 – ₱52,097,316.00
 Less NTA per Annual Budget June-September 2024 – ₱50,886,892.00

B. Savings for Reversion

1. Personal services of various offices (Mayor's office, MPDO, MASSO, MEO, and MDRRMO)	₱	1,048,870.00
2. MOOE and Capital Outlay of various offices (Mayor's office, MPDO, MCR, MHO, MEO, Market, Slaughterhouse, Port, Diagnostic, and SPA)		4,305,000.00
3. 20% DF (Current appropriations)		2,350,000.00
Total	₱	7,703,870.00

C. Total Estimated Income

Total Estimated Income (A+B)	₱	8,914,294.00
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Section 3. Use of Funds. – The total amount of **Pesos: Eight million, nine hundred fourteen thousand, two hundred ninety-four only (₱8,914,294.00)** is hereby appropriated for the Supplemental Budget No. 2 FY 2024 of the Municipality of Bato as follows:

(Handwritten signatures of council members)

A. Current Appropriations

1. Mayor's Office

1.	Personal services	₱	275,256.00
2.	MOOE		2,148,922.00
3.	Capital outlay		120,000.00
Total		₱	2,744,178.00

2. Sangguniang Bayan Office

1.	Personal services	₱	290,783.00
2.	MOOE		180,000.00
Total		₱	470,783.00

3. Municipal Planning and Development Office

1.	Personal services	₱	36,083.00
Total		₱	36,083.00

4. Municipal Civil Registrar

1.	Personal services	₱	47,057.00
Total		₱	47,057.00

5. Municipal Budget Office

1.	Personal services	₱	36,875.00
2.	MOOE		144,000.00
Total		₱	180,875.00

6. Municipal Accounting Office

1.	Personal services	₱	29,149.00
Total		₱	29,149.00

7. Municipal Treasurer's Office

1.	Personal services	₱	402,236.00
Total		₱	402,236.00

8. Municipal Assessor's Office

1.	Personal services	₱	308,756.00
Total		₱	308,756.00

9. Municipal Health Office

1.	Personal services	₱	146,006.00
Total		₱	146,006.00

10. Municipal Social Welfare and Development Office

1.	Personal services	₱	46,569.00
Total		₱	46,569.00

11. Municipal Agriculture Office

1. Personal services	P	229,826.00
Total	P	229,826.00

12. Municipal Engineering Office

1. Personal services	P	55,893.00
Total	P	55,893.00

13. Mayor's Office – Market

1. Personal services	P	121,718.00
Total	P	121,718.00

14. Mayor's Office – Slaughterhouse

1. Personal services	P	26,936.00
Total	P	26,936.00

15. Mayor's Office – Port

1. Personal services	P	136,531.00
2. Capital outlay		50,000.00
Total	P	186,531.00

16. Mayor's Office – Diagnostic

1. Personal services	P	13,034.00
Total	P	13,034.00

17. Municipal Disaster Risk Reduction Management Office

1. Personal services	P	30,057.00
Total	P	30,057.00

18. Total Current Appropriations

1. Total Current Appropriations	P	5,075,687.00
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B. Special Purpose Appropriations

1. Youth Development Program

1. MOOE	P	965,000.00
Total	P	965,000.00

3. Education Program

1. MOOE	P	211,000.00
Total	P	211,000.00

4. Civil Service Celebration

1. MOOE	₱	150,000.00
Total	₱	150,000.00

5. ECCD Program

1. Capital outlay	₱	60,000.00
Total	₱	60,000.00

6. Total Special Purpose Appropriations

1. Total Special Purpose Appropriations	₱	1,186,000.00
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C. Statutory and Mandatory Obligations

1. 20% DF

1. Procurement of filling materials (Post closure project or project of closed dumpsite, Brgy. Ponong, Bato, Leyte)	₱	1,432,085.00
2. Procurement of materials (construction of Aroma beach)		860,000.00
3. Procurement of materials (improvement of multipurpose center at Brgy. Imelda)		300,000.00
Total	₱	2,592,085.00

2. 5% DRRM Fund

1. Purchase of emergency medicines	₱	42,365.00
2. Quick response fund		18,157.00
Total	₱	60,522.00

3. Total Statutory and Mandatory Obligations

1. Total Statutory and Mandatory Obligations	₱	2,652,607.00
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D. Total Appropriation

1. Current Appropriation	₱	5,075,687.00
2. Special Purpose Appropriations		1,186,000.00
3. Statutory and Mandatory Obligations		2,652,607.00
Total	₱	8,914,294.00

Section 4. Reversion. – The amount(s) indicated in Section 2 herein is/are hereby reverted, realigned, and made available for expenditure itemized as proposed new appropriations in Section 3 hereof. This reversion has been certified by the municipal accountant and the municipal treasurer, and consequently declared as savings by this Sanggunian by virtue of Resolution No. 2024-134 dated September 9, 2024.



Section 5. Separability Clause. – If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Repeal Clause. – Any and all ordinances and resolutions inconsistent with this ordinance are hereby repealed and/or amended.

Section 7. Effectivity. – This ordinance shall take effect immediately.

ENACTED this 16th day of September 2024 during the regular session of the Sangguniang Bayan held at the SB Session Hall, Bato, Leyte.

CONCURRED: **The Honorable Members of the Sangguniang Bayan**


ANTHONY S. ECHEVARRE


DANILO A. PITOGO


PEPE B. DIAO


RAUL M. ACENAS


GERRY E. AUREO


MARK S. SALVATIERRA

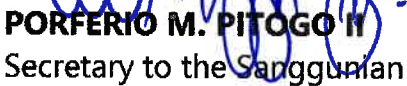

HERBERT B. SALAZAR


ARNULFO B. Taneo


MARISSA C. GERTOS


JIA MARIE L. ADLAWON

CERTIFIED CORRECT:


PORFERIO M. PITOGO II
Secretary to the Sanggunian

ATTESTED TO HAVE BEEN DULY ADOPTED:


HON. BRYAN NILE A. GERTOS
Presiding Officer/Municipal Vice Mayor



APPROVED:


HON. NATHANIEL B. GERTOS
Municipal Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 02
 Fiscal Year 2024

BATO, LEYTE
 Province/City/Municipality

GENERAL FUND
 Fund/Special/Account

PARTICULARS (1)	ACCOUNT CLASSIFICATION PGCA (2)	AMOUNT (3)
1. New Revenue Sources		
2. Actual Collection in Excess of the Estimated Income		-
3. Savings:		
Actual NTA - JUNE to SEPT. 2024 - 13,024,329.00 x 4	52,097,316.00	
Less: NTA Per Mun. Annual Budget from JUNE to SEPT. 2024 - 12,721,723.00 x 4	50,886,892.00	
a.) NTA DIFFERENTIAL FROM JUNE TO SEPT. -----		1,210,424.00
b.) Reversion from Personal Services of Mayor's Office, MPDO, MASSO MEO & MDRMO -----		1,048,870.00
c.) Reversion from MOOE & CO of MO, MPDO, MCR, MHO, MEO, MARKET, SLAUGHTERHOUSE, PORT, DIAGNOSTIC & SPECIAL PUR. APPROPRIATIONS ---		4,305,000.00
d.) Reversion from 20% Current Appropriations -----		2,350,000.00
4. Realignment		-
Total Estimated Income		8,914,294.00
Certified Correct:		
 DIONESIO B. MALATAG Mun. Treasurer	 MARIA ROQUESA J. SAVERON, CPA Mun. Accountant	

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY: 2024

Bato, Leyte
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
I. CURRENT APPROPRIATIONS:					
MAYORS OFFICE	Personal Services:				
	1.) Payment of Salaries & Wages for Tourism Operations Officer I (1 month-December) Note: Mandatory Position	1000-000-3-01-001-000-000-000	Salaries & Wages	5-01-01-010	20,250.00
	2.) Payment of Salaries & Wages for Youth Development Officer I (1 month-December) Note: Mandatory Position		Salaries & Wages	5-01-01-010	17,382.00
	3.) Payment of Salaries & Wages for Executive Assistant I (September-December)		Salaries & Wages	5-01-01-010	101,528.00
			Personal Economic Relief Allownce (PERA)	5-01-02-010	8,000.00
			Cash Gift	5-01-02-150	2,500.00
			Year End Bonus	5-01-02-140	25,382.00
			Retirement and Life Insurance Premiums	5-01-03-010	12,183.00
			PAG-IBIG Contributions	5-01-03-020	2,031.00
			Philhealth Contributions	5-01-03-030	2,538.00
			Employees Compensation Insurance Premium	5-01-03-040	400.00
			Other Personnel Benefits (PEI)	5-01-04-990	5,000.00
	4. Implementation of SSL VI - First Tranche (September-December)		Salaries & Wages	5-01-01-010	55,168.00
			Year End Bonus	5-01-02-140	13,792.00
			Retirement and Life Insurance Premiums	5-01-03-010	6,620.00
			PAG-IBIG Contributions	5-01-03-020	1,103.00
			Philhealth Contributions	5-01-03-030	1,379.00
	MOOE:				
	1. Payment of travelling allowance		Travelling Expenses-Local	5-02-01-010	273,922.00
	2. Payment of Surfacing Materials (Maintenance of Barangay Roads)		Repair and Maintenance - Infrastructure Assets	5-02-13-030	800,000.00
	3. Payment of Financial Assistance to Individual Crisis		Donations	5-02-99-080	575,000.00
	4. Payment of various materials		Subsidy to LGU's	5-02-14-030	500,000.00
	Capital Outlays:				
1. Purchase of 2 unit Aircon		Furniture/Fixtures	1-07-07-010	120,000.00	
Total				2,544,178.00	
Sangguniang Bayan Office	Personal Services:				
	1. Implementation of SSL VI - First Tranche (September-December)	1000-000-3--01-002-000-000-000	Salaries & Wages	5-01-01-010	155,324.00
			Year End Bonus	5-01-02-140	38,831.00
			Retirement and Life Insurance Premiums	5-01-03-010	18,639.00
			PAG-IBIG Contributions	5-01-03-020	3,106.00
			Philhealth Contributions	5-01-03-030	3,883.00
			Terminal Leave Benefits	5-01-04-030	71,000.00
	2. Payment of Terminal Benefits				
	MOOE:				
	1. Payment of Travelling Expenses		Travelling Expenses	5-02-01-010	100,000.00
2. Payment of Traning Expenses		Training Expenses	5-02-02-010	80,000.00	
Total				470,783.00	
	Sub-total				3,014,961.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				3,014,961.00
Municipal Planning & Dev't Office	Personal Services: 1. Implementation of SSL VI - First Tranche (September-December)	1000-000-3-01-003-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	25,500.00 6,375.00 3,060.00 510.00 638.00
	Total				36,083.00
Municipal Civil Registrar's Office	Personal Services: 1. Implementation of SSL VI - First Tranche (September-December)	1000-000-3-01-007-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	33,256.00 8,314.00 3,991.00 665.00 831.00
	Total				47,057.00
Municipal Budget Office	Personal Services: 1. Implementation of SSL VI - First Tranche (September-December)	1000-000-03-01-004-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	26,060.00 6,515.00 3,127.00 521.00 652.00
	MOOE: 1. Payment of Registration Fee		Training Expenses	5-02-02-010	40,000.00
	Capital Outlay 1. Payment of 1 unit Aircon with installation		Furniture/Fixtures	1-07-07-010	104,000.00
	Total				180,875.00
Municipal Accounting Office	Personal Services: 1. Implementation of SSL VI - First Tranche (September-December)	1000-000-3-01-006-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	20,600.00 5,150.00 2,472.00 412.00 515.00
	Total				29,149.00
Municipal Treasurer's Office	Personal Services: 1. Implementation of SSL VI - First Tranche (September-December)	1000-000-3-01-005-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	36,916.00 9,229.00 4,430.00 738.00 923.00
	2. Payment of Terminal Benefits		Terminal Leave Benefits	5-01-04-030	350,000.00
	Total				402,236.00
Municipal Assessors Office	Personal Services: 1. Implementation of SSL VI - First Tranche (September-December)	1000-000-3-01-008-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	19,616.00 4,904.00 2,354.00 392.00 490.00
	2. Payment of Terminal Benefits		Terminal Leave Benefits	5-01-04-030	281,000.00
	Total				308,756.00
	Sub-total				4,019,117.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				4,019,117.00
Municipal Health Office	Personal Services: 1. Implementation of SSL VI - First Tranche (September-December)	3000-000-3-01-001-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	103,184.00 25,796.00 12,382.00 2,064.00 2,580.00
	Total				146,006.00
Municipal Social Worker & Dev't. Office	Personal Services: 1. Payment of Salaries & Wages for Labor and Employment Officer I (1 month-December) Note: Mandatory Position 2. Implementation of SSL VI - First Tranche (September-December)	3000-000-3-01-002-000-000	Salaries & Wages Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	20,250.00 18,600.00 4,650.00 2,232.00 372.00 465.00
	Total				46,569.00
Municipal Agricultures Office	Personal Services: 1.) Payment of Salaries & Wages for Engineer I (ABE) (1 month-December) Note: Mandatory Position 2. Implementation of SSL VI - First Tranche (September-December) 2. Payment of Terminal Benefits	8000-000-3-01-001-000-000	Salaries & Wages Personal Economic Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions Terminal Leave Benefits	5-01-01-010 5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030 5-01-04-030	21,874.00 20,228.00 5,057.00 2,427.00 405.00 506.00 179,329.00
	Total				229,826.00
Municipal Engineering's Office	Personal Services: 2. Implementation of SSL VI - First Tranche (September-December)	8000-000-3-01-002-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	39,500.00 9,875.00 4,740.00 790.00 988.00
	Total				55,893.00
Market Operation	Personal Services: 2. Implementation of SSL VI - First Tranche (September-December)	8000-000-3-01-003-001-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	86,020.00 21,505.00 10,322.00 1,720.00 2,151.00
	Total				121,718.00
	Sub-total				4,619,129.00


Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				4,619,129.00
Slaughterhouse Operation	Personal Services: 2. Implementation of SSL VI - First Tranche (September-December)	8000-000-3-01-003-002-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	19,036.00 4,759.00 2,284.00 381.00 476.00
	Total				26,936.00
Port Operation	Personal Services: 1. Implementation of SSL VI - First Tranche (September-December)	8000-000-3-01-003-003-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	96,488.00 24,122.00 11,579.00 1,930.00 2,412.00
	Capital Outlay: 2. Payment of Aircondition Unit		Furniture/Fixtures	1-07-07-010	50,000.00
	Total				186,531.00
Diagnostic	Personal Services: 2. Implementation of SSL VI - First Tranche (September-December)	8000-000-3-01-003-004-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	9,212.00 2,303.00 1,105.00 184.00 230.00
	Total				13,034.00
MDRRM Office	Personal Services: 2. Implementation of SSL VI - First Tranche (September-December)	1000-000-3-03-009-000-000-000	Salaries & Wages Year End Bonus Retirement and Life Insurance Premiums PAG-IBIG Contributions Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-020 5-01-03-030	22,684.00 5,671.00 681.00 454.00 567.00
	Total				30,057.00
Mayor's Office Special Purpose Appropriations:					
YOUTH DEV'T. PROGRAM	MOOE: 1.) Payment of Meals during Founding Anniversary (Socio Cultural Activities) 2.) Payment of Prizes of Various Sports Activities	1000-000-3-01-001-016-000-000	Other Maintenance & Operating Expenses Other Maintenance & Operating Expenses	5-02-99-990 5-02-99-990	580,000.00 385,000.00
	Total				965,000.00
EDUCATIONAL PROGRAM	MOOE: Payment of wages for Special Education Employment for Students (SPES) Payment of financial assistance for scholarship program	1000-000-3-01-001-013-000-000	Other Maintenance & Operating Expenses Scholarship Expenses	5-02-99-990 5-02-02-020	11,000.00 200,000.00
	Total				211,000.00
	TOTAL CURRENT APPROPRIATIONS				6,051,687.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
	Sub-total forwarded				6,051,687.00
CIVIL SERVICE CELEBRATION	MOOE: Payment of Prizes during CSC Culmination Payment of Meals during CSC Culmination	1000-000-3-01-001-038-000-000	Prizes Other Maintenance & Operating Expenses	5-02-06-020 5-02-99-990	50,000.00 100,000.00
	Total				150,000.00
MSWD Office Special Purpose Appropriations:					
ECCD PROGRAM	Capital Outlay: Purchase of Laptop	3000-000-3-01-002-009-000-000	Information & Communication Tech. Equipment	1-07-05-030	60,000.00
	TOTAL CURRENT APPROPRIATIONS				6,261,687.00
III. STATUTORY & MANDATORY OBLIGATION:					
a). 20% dev't fund (1,210,424.00 X 20% = 242,085.00)					
	1.) Procurement of Filling Materials (Post Closure Project of Closed Dumpsite, Barangay Ponong, Bato, Leyte (Phase I))	1000-000-3-01-001-037-000-000	Other Land Improvements	1-07-02-990	1,432,085.00
	2.) Procurement of Materials for the Const. of Aroma Beach @ Barangay Kalanggaman	1000-000-3-01-001-025-000-000	Other Infrastructures Assets	1-07-03-990	860,000.00
	3.) Procurement of Materials for the Improvement of Multi- Purpose Center at Barangay Imelda	1000-000-3-01-001-036-000-000	Other Structures	1-07-04-990	300,000.00
b).5% Dissaster Risk Reduction Mgnt Fund 1,210,424.00 x 5% = 60,522.00 x 70% = 42,365.00 1,210,424.00 x 5% = 60,522.00 x 30% = 18,157.00					
	a. Response: 1.) Purchase of Emergency Medicines	1000-000-3-01-009-001-000-000	Drugs & Medicine Expenses	5-02-03-070	42,365.00
	b. Quick Response Fund		Other Maintenance & Other Operating Expenses	5-02-99-990	18,157.00
	Total Statutory & Mandatory Obligations				2,652,607.00
	TOTAL APPROPRIATION				8,914,294.00
	UNAPPROPRIATED BALANCE				-

Prepared by:


ARVIN D. AYOC
Local Budget Officer

APPROVED:


NATHANIEL B. GERTOS
Local Chief Executive


**Statement of Funds Available for Reversion
As of September, 2024**


Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
I. CURRENT APPROPRIATIONS:					
Office of the Mun. Mayor	Personal Services:				
	Salaries and Wages (9 mos.)	120,312.00		120,312.00	120,312.00
	Pera	18,000.00		18,000.00	18,000.00
	Clothing Allowance	7,000.00		7,000.00	7,000.00
	Cash Gift	2,500.00		2,500.00	2,500.00
	Mid-Year Bonus	13,368.00		13,368.00	13,368.00
	Life/Retirement Contributions	14,437.00		14,437.00	14,437.00
	Philhealth Contributions	2,406.00		2,406.00	2,406.00
	Monetization Leave Benefits	200,000.00		200,000.00	200,000.00
Capital Outlay:					
Furnitures/Fixtures	50,000.00		50,000.00	50,000.00	
	Total				428,023.00
Office of the Mun. Planning & Dev't. Council	Personal Services:				
	Salaries and Wages (4 mos.)	81,000.00		81,000.00	81,000.00
	Pera	8,000.00		8,000.00	8,000.00
	Life/Retirement Contributions	9,720.00		9,720.00	9,720.00
	Philhealth Contributions	1,620.00		1,620.00	1,620.00
MOOE:					
Repair & Maintenance- Other Property Plant & Equipment	20,000.00		20,000.00	20,000.00	
	Total				120,340.00
Office of the Mun. Civil Registrar	MOOE: Other Maintenance & Operating Expenses	100,000.00		100,000.00	100,000.00
Office of the Municipal Assessor	Personal Services:				
	Salaries and Wages (3 mos.)	216,246.00		216,246.00	216,246.00
	PERA	6,000.00		6,000.00	6,000.00
	Life/Retirement Cont.	25,949.00		25,949.00	25,949.00
Philhealth Contribution	4,324.00		4,324.00	4,324.00	
	Total				252,519.00
Office of the Mun. Rural Health Unit	MOOE:				
	Drug and Medicines	350,000.00		350,000.00	350,000.00
	Water Expenses	150,000.00		150,000.00	150,000.00
	Electricity Expenses	250,000.00		250,000.00	250,000.00
	Telephone Expense-Landline	15,000.00		15,000.00	15,000.00
Other Professional Services	150,000.00		150,000.00	150,000.00	
	Total				915,000.00
Office of the Mun. Agriculture	MOOE:				
	Seminars/Trainings	200,000.00		200,000.00	200,000.00
	Agricultural Supplies Expenditures	500,000.00		500,000.00	500,000.00
Mun. Nursery and Resource Center	75,000.00		75,000.00	75,000.00	
	Total				775,000.00
	Sub-total				2,590,882.00

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
	Sub-total forwarded				2,590,882.00
Office of the Mun. Engineer	Personal Services: Salaries and Wages (4 mos.) Pera Life/Retirement Contributions Philhealth Contributions MOOE: Repair & Maintenance - Office Building	63,632.00 8,000.00 7,636.00 1,272.00 100,000.00		63,632.00 8,000.00 7,636.00 1,272.00 100,000.00	63,632.00 8,000.00 7,636.00 1,272.00 100,000.00
	Total				180,540.00
Office of MDRRM	Personal Services: Salaries and Wages (6 mos.) Pera Clothing Allowance Cash Gift Mid-year Bonus Life/Retirement Contributions Philhealth Contributions	164,784.00 12,000.00 7,000.00 2,500.00 27,464.00 19,774.00 3,926.00		164,784.00 12,000.00 7,000.00 2,500.00 27,464.00 19,774.00 3,926.00	164,784.00 12,000.00 7,000.00 2,500.00 27,464.00 19,774.00 3,926.00
	Total				237,448.00
Market Operation	MOOE: Water Expenses Electricity Expenses Capital Outlay: Weighing Scale	40,000.00 40,000.00 100,000.00		40,000.00 40,000.00 100,000.00	40,000.00 40,000.00 100,000.00
	Total				180,000.00
Slaughterhouse Operation	MOOE: Water Expenses Electricity Expenses Capital Outlay: Weighing Scale	30,000.00 30,000.00 50,000.00		30,000.00 30,000.00 50,000.00	30,000.00 30,000.00 50,000.00
	Total				110,000.00
Port Operation	MOOE: Water Expenses Electricity Expenses	40,000.00 40,000.00		40,000.00 40,000.00	40,000.00 40,000.00
	Total				80,000.00
Diagnostic	MOOE: Clinical Laboratory Supplies	50,000.00		50,000.00	50,000.00
SPECIAL PURPOSE APPROPRIATIONS: Solid Waste Mng't. Program	MOOE: Repair of damage RCAII/ Segregation Area Capital Outlays: Rehabilitation of Fence (Closed Dumpsite) Rehabilitation of Composting Area	100,000.00 50,000.00 50,000.00		100,000.00 50,000.00 50,000.00	100,000.00 50,000.00 50,000.00
	Total				200,000.00
Tourism Program	MOOE: Crafting of Municipal Jingle	50,000.00		50,000.00	50,000.00
POPS Program	MOOE: Peace & Order & Public Safety Program	350,000.00		350,000.00	350,000.00
	Sub-total				4,028,870.00

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligations 4	Unobligated to Date 5	Amount to be Reverted 6
	Sub-total forwarded				4,028,870.00
Environmental Management Program	MOOE: Mangrove Planting/Clean-up	100,000.00		100,000.00	100,000.00
CBD RP	MOOE: Travelling Expenses Seminars/Trainings Other maintenance & operating exp. Capital Outlay: Balay Silangan Building	40,000.00 40,000.00 50,000.00 500,000.00		40,000.00 40,000.00 50,000.00 500,000.00	40,000.00 40,000.00 50,000.00 500,000.00
	Total				630,000.00
ECCD Program	MOOE: Travelling Expenses Trainings and Seminars Telephone Expenses-Landline Other Maintenance & Operating Exp.	15,000.00 20,000.00 16,000.00 9,000.00		15,000.00 20,000.00 16,000.00 9,000.00	15,000.00 20,000.00 16,000.00 9,000.00
	Total				60,000.00
LCPC Program	MOOE: Travelling Expenses Trainings and Seminars	30,000.00 30,000.00		30,000.00 30,000.00	30,000.00 30,000.00
	Total				60,000.00
GENDER & DEV'T. Program	MOOE: Travelling Expenses Trainings and Seminars Supplies and Materials Othe MOE	75,000.00 175,000.00 30,000.00 20,000.00		75,000.00 175,000.00 30,000.00 20,000.00	75,000.00 175,000.00 30,000.00 20,000.00
	Total				300,000.00
PESO	MOOE: Other Maint. & Operating Expenses	75,000.00		75,000.00	75,000.00
Coastal Mng't. Program	MOOE: Coastal Clean-up	100,000.00		100,000.00	100,000.00
20% DEV'T FUND	Drainage Canal @ Brgy. Iniguihan (Phase III) Const. of Multi-Purpose Motorpool/Dev't Center	350,000.00 2,000,000.00		350,000.00 2,000,000.00	350,000.00 2,000,000.00
	Total				2,350,000.00
	GRAND TOTAL FOR REVERSION				7,703,870.00


WE HEREBY CERTIFY jointly that the above statement of funds available for re-Appropriations thru reversion is true and correct.


DIONESIO B. MALATAG
Municipal Treasurer


ARVIN D. AYOC
Municipal Budget Officer


MARIA ROGUESA J. SAVERON
Municipal Accountant

APPROVED:


NATHANIEL B. GERTOS
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

CERTIFICATION


TO WHOM IT MAY CONCERN:

This is to certify that the Local Government Unit of Bato, Leyte has an available fund amounting to **EIGHT MILLION NINE HUNDRED FOURTEEN THOUSAND TWO NINETY-FOUR PESOS (P 8,914,294.00) ONLY**. This certification issued to support the Supplemental Budget No. 02 Of this Municipality.

Issued this at 25th day of September, 2024 at Municipality of Bato, Leyte.

CERTIFIED By:


MARIA ROQUESA J. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Bato

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the vacant position from July to September, 2024 is not filled up and available for reversion as other source of fund for supplemental budget for the operation of Local Government Unit. This certification issued to support the Supplemental Budget No. 02 of this Municipality.

Issued this at 25th day of September, 2024 at Bato, Leyte.

CERTIFIED By:


MARIA ROQUESA J. SAVERON, CPA
Municipal Accountant


DIONESIO B. MALATAG
Municipal Treasurer



DEPARTMENT OF FINANCE OF THE PHILIPPINES
MORONG, SOUTH CEBU PROVINCE, SOUTHERN CEBU
TEL. (032) 411-1124 FAX (032) 411-9956

CREDIT ADVISE

ACCOUNT NO. **BATO MUNICIPALITY, ILE ILO**
ACCOUNT NO. **0760-003407-0000**
AMOUNT **THIRTY SEVEN MILLION ONE HUNDRED SEVENTY TWO THOUSAND ONE HUNDRED SEVENTY TWO (P37,172,172.00)**
DATE **08/27/00**

PAY TO THE ORDER OF **INTERNAL REVENUE AUTHORITY**

PAY TO THE ORDER OF **NOVEMBER**

RAYMUNDO



DEVELOPMENT BANK OF THE PHILIPPINES
MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE
Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

JULY 3 2024

ACCOUNT NAME : **MUNICIPALITY OF BATO, LEYTE**
ACCOUNT NO : **00-0-01656-760-7**
AMOUNT IN PESOS : **THIRTEEN MILLION TWENTY FOUR THOUSAND THREE HUNDRED TWENTY NINE & 00/100**
8.00/100 P 13,024,329.00
PARTICULARS : **NATIONAL TAX ALLOTMENT (NTA) - JULY 2024**

PREPARED BY :

JLS TABADA

NOTED :

MLM DAY



DEVELOPMENT BANK OF THE PHILIPPINES

MAASIN BRANCH, MAASIN CITY, SOUTHERN LEYTE

Tel.No.(053)381-2084 / (053)570-9954

CREDIT ADVICE

AUGUST 1 2024

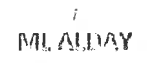
ACCOUNT NAME : **BATO MUNICIPALITY, LEYTE**
ACCOUNT NO : **0760-003442-080**
AMOUNT IN PESOS : **THIRTEEN MILLION TWENTY-FOUR THOUSAND THREE HUNDRED TWENTY-NINE & 00/100** P **13,024,329.00**

PARTICULARS : **NATIONAL TAX ALLOTMENT - AUGUST 2024**

PREPARED BY :

NOTED


MVEGERALDO


ML ALDAY



DEVELOPMENT BANK OF THE PHILIPPINES

MAIN BRANCH: MANILA CITY, SOUTHERN CROSS

Tel. No. (02) 522-2084 / (02) 522-9954

CREDIT AGREEMENT

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ACQUITTANCE

BATO MUNICIPALITY, I.

ACCOUNT NO.

0760-003442-030

AMOUNT

FIFTEEN MILLION TWENTY FOUR THOUSAND THREE HUNDRED TWENTY
PESOS ONLY

15,024,320.00

PAYABLE TO

NATIONAL TAX AUTHORITY - BATO

PROJECT

ROAD

MR. GERALDO

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL MAYOR

Item No.	Position Title	Name of incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024	
			4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024	Rate/Annum	1 ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024	Rate/Annum		
Old	New		Grade/Step	Amount	Grade/Step	Amount		
1	2	3	4	5	6	7	8	9
1	1	Municipal Mayor	Nathaniel B. Gertos	27/2	1,199,376.00	27/2	1,252,152.00	17,592.00
2	2	Municipal Government Department Head I (Municipal Administrator)	Vacant	24/1	-	24/1	-	-
	3A	Administrative Officer II (Human Resource Management Officer I)	Maria Jastene P. Pavo	11/1	243,000.00	11/1	256,608.00	4,536.00
3	4	Senior Administrative Assistant III (Private Secretary II)	Marilou G. Loreto	15/5	343,440.00	15/5	360,276.00	5,612.00
	4A	Executive Assisstant I	Vacant	14/1	101,528.00	14/1	-	101,528.00
6A	5	Administrative Officer II (Information Officer I)	Abryl T. Gertos	11/2	245,556.00	11/2	259,164.00	4,536.00
	5A	Tourism Operation Officer I	Vacant	11/1	20,250.00	11/1	-	20,250.00
	6B	Youth Development Officer I	Vacant	10/1	17,382.00	10/1	-	17,382.00
134	7	Adiministrative Assistant I (Bookbinder III)	Silvestre G. Aseniero, Jr	7/3	170,160.00	7/3	176,964.00	2,268.00
6	8	Administrative Aide VI (Clerk III)	Mary Ann P. Dagala	6/3	160,416.00	6/3	166,836.00	2,140.00
11	9	Administrative Aide IV (Driver II)	Neil Alemania	4/1	140,280.00	4/1	145,884.00	1,868.00
	9A	Administrative Aide IV (Driver II)	Modesto A. Pedere	4/1	140,280.00	4/1	145,884.00	1,868.00
	9B	Administrative Aide IV (Driver II)	Arturo A. Igot	4/1	140,280.00	4/1	145,884.00	1,868.00
	9C	Administrative Aide IV (Driver II)	Aiberto L. Hallera	4/1	140,280.00	4/1	145,884.00	1,868.00
	9D	Administrative Aide IV (Driver II)	Yolando S. Bagay	4/1	140,280.00	4/1	145,884.00	1,868.00
	9E	Administrative Aide IV (Driver II)	Arquipo J. Talabo	4/1	140,280.00	4/1	145,884.00	1,868.00
15	10	Administrative Aide III (Laborer II)	Jasmin Joaney T. Cariño	3/4	135,180.00	3/1	137,388.00	736.00

Item No.	Position Title		Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024
				Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024		
				Grade/Step	Amount	Grade/Step	Amount	
1	2	3	4	5	6	7	8	9
14	11	Administrative Aide III (Laborer II)	Arsenio G. Gertos, Jr	3/3	134,148.00	3/3	139,512.00	1,788.00
95	12	Administrative Aide I (Laborer I)	Reymart B. Torrente	1/3	118,968.00	1/3	123,732.00	1,588.00
	12A	Administrative Aide I (Laborer I)	Danilo P. Gepiga	1/1	117,000.00	1/1	121,776.00	1,592.00
	12B	Administrative Aide I (Laborer I)	Levy O. Nazareno	1/2	117,984.00	1/2	122,700.00	1,572.00
TOTAL					3,966,074.00		3,992,412.00	194,337.00

Prepared by:

MARIA GASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

ARVIN D. AYO

Municipal Budget Officer

Note:

* 1 month

* 4 mos.

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE SANGGUNIANG BAYAN

Item No.	Position Title		Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024
				Rate/Annum		Rate/Annum		
				4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		1 ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024		
Old	New		Grade/Step	Amount	Grade/Step	Amount		
1	2	3	4	5	6	7	8	9
18	13	Municipal Vice-Mayor	Bryan Nile A. Gertos	25/2	939,300.00	25/2	980,628.00	13,776.00
19	14	Sangguniang Bayan Member	Anthony S. Echevarre	24/2	823,932.00	24/2	861,012.00	12,360.00
20	15	Sangguniang Bayan Member	Danilo A. Pitogo	24/3	837,384.00	24/3	875,076.00	12,564.00
21	16	Sangguniang Bayan Member	Pepe B. Diao	24/3	837,384.00	24/3	875,076.00	12,564.00
22	17	Sangguniang Bayan Member	Raul M. Acenas	24/1	810,708.00	24/1	847,188.00	12,160.00
23	18	Sangguniang Bayan Member	Gerry E. Aureo	24/2	823,932.00	24/2	861,012.00	12,360.00
24	19	Sangguniang Bayan Member	Mark S. Salvatierra	24/3	837,384.00	24/3	875,076.00	12,360.00
25	20	Sangguniang Bayan Member	Herbert B. Salazar	24/1	810,708.00	24/1	847,188.00	12,160.00
26	21	Sangguniang Bayan Member	Arnulfo B. Taneo	24/1	810,708.00	24/1	847,188.00	12,160.00
27	22	ABC/Liga President	Marissa C. Gertos	24/3	837,384.00	24/3	875,076.00	12,360.00
28	23	SK Municipal Federation President	Jia Marie L. Adlawan	24/1	810,708.00	24/1	847,188.00	12,160.00
33	24	Municipal Government Department Head I (Secretary to the Sangguniang Bayan)	Porferio M. Pitogo II	24/3	837,384.00	24/3	875,076.00	12,564.00
135A	25	Administrative Assistant I (Bookbinder III)	Ruby G. De Los Santos	7/3	170,160.00	7/3	176,964.00	2,268.00
33A	26	Administrative Assistant IV (Bookbinder II)	Virginia P. Tripoli	4/4	143,532.00	4/4	149,280.00	1,916.00
	26A	Administrative Aide I (Laborer I)	Daryl Ann C. Rosales	1/1	117,000.00	1/1	121,776.00	1,592.00
TOTAL					10,447,608.00		10,914,804.00	155,324.00

Prepared by:

MARIA JASTEME P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

ARVIN D. AYOC

Municipal Budget Officer

Note:

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR

Item No.	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024	
			Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1 ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024			
			Grade/Step	Amount	Grade/Step	Amount		
1	2	3	4	5	6	7	8	9
38	27	Municipal Government Department Head I (Mun. Planning & Development Coordinator)	Rizalina M. Buzon	24/5	864,948.00	24/5	903,876.00	12,976.00
31	28	Draftsman II	Jonathan R. Urtula	8/3	182,568.00	8/3	188,172.00	2,432.00
	28A	Planning Officer I	Vacant	11/1	243,000.00	11/1	256,608.00	4,536.00
32	29	Construction & Maintenance Foreman	Krista Vannesa P.	8/1	177,696.00	8/1	184,812.00	2,372.00
94	30	Administrative Aide I (Laborer I)	Leonilo P. Jasmin	1/4	120,972.00	1/4	124,764.00	1,612.00
	30A	Administrative Aide I (Laborer I)	Dulce G. Fiel	1/2	117,984.00	1/2	122,700.00	1,572.00
TOTAL					1,707,168.00		1,780,932.00	25,500.00

Prepared by:

Maria Jastene P. Pavo
MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

Arvin B. Ayoc
ARVIN B. AYOC

Municipal Budget Officer

Note:

Approved by:

Nathaniel B. Gertos
NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Item No.	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024	
			Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024			
Old	New		Grade/Step	Amount	Grade/Step	Amount		
1	2	3	4	5	6	7	8	9
100	37	Municipal Government Department Head I (Municipal Civil Registrar)	Thelma B. Bibera	24/8	907,992.00	24/8	948,408.00	13,472.00
49	38	Registration Officer IV	Felix E. Tamarion	22/5	682,932.00	22/5	714,684.00	10,584.00
	38A	Registration Officer III	Ma. Virgilia M. Aseniero	18/2	425,052.00	18/2	445,884.00	6,944.00
	39A	Administrative Assistant I (Bookbinder III)	Antonieta I. Animos	7/2	168,864.00	7/2	175,632.00	2,256.00
TOTAL					2,184,840.00		2,284,608.00	33,256.00

Prepared by:

MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

ARVIN D. AYOC

Municipal Budget Officer

Note:

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL BUDGET

Item No.	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Sept.- December 2024	
			Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1 ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024			
Old	New		Grade/ Step	Amount	Grade/ Step	Amount		
1	2	3	4	5	6	7	8	9
36	40	Municipal Government Department Head I (Municipal Budget Officer)	Arvin D. Ayoc	24/3	837,384.00	24/3	875,076.00	12,564.00
	40A	Municipal Government Assistant Department Head I	Kriszar A. Navarroza	22/1	643,596.00	22/1	673,524.00	9,976.00
	41A	Admin. Aide III (Laborer II)	Irene A. Arong	3/1	132,108.00	3/1	137,388.00	1,760.00
	41B	Admin. Aide III (Laborer II)	Edna F. Delos Santos	3/1	132,108.00	3/1	137,388.00	1,760.00
TOTAL					1,745,196.00		1,823,376.00	26,060.00

Prepared by:


MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)


Reviewed by:


ARVIN D. AYOC

Municipal Budget Officer

Note:

Approved by:


NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL ACCOUNTING

Item No.	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024	
			Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024			
Old	New		Grade/Step	Amount	Grade/Step	Amount		
1	2	3	4	5	6	7	8	9
101	42	Municipal Government Department Head I (Municipal Accountant)	Maria Roquesa J. Saveron	24/4	851,064.00	24/4	889,356.00	12,764.00
62	44	Supervising Administrative Officer (Management Audit Analyst IV)	Vacant	22/1	321,798.00	22/1	321,798.00	-
59	45	Administrative Assistant III (Senior Bookkeeper)	Ronie M. Gesurem	9/4	195,720.00	9/4	205,020.00	3,100.00
62	47	Administrative Aide I (Laborer I)	Godfrey C. Tosoy	1/1	117,000.00	1/1	121,776.00	1,592.00
	47A	Administrative Aide I (Laborer I)	Rose Marie Y. Odias	1/2	117,984.00	1/2	122,700.00	1,572.00
	47B	Administrative Aide I (Laborer I)	Danilo S. Buhi	1/2	117,984.00	1/2	122,700.00	1,572.00
TOTAL					1,721,550.00		1,783,350.00	20,600.00

Prepared by:

MARIA BASTIENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

ARVIN D. AYO

Municipal Budget Officer

Note: *6-MOS.

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL TREASURER

Item No.	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024	
			Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024	Rate/Annum 1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024	Rate/Annum 1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024			
Old	New		Grade/Step	Amount	Grade/Step	Amount		
1	2	3	4	5	6	7	8	9
41	48	Municipal Government Department Head I (Municipal Treasurer)	Dionesio B. Malatag	24/5	864,948.00	24/5	903,876.00	12,976.00
43	49	Assistant Municipal Treasurer	Vacant	22/1	482,697.00	22/1	482,697.00	-
	49A	Computer Operator III	Ariel R. Arce	12/2	265,044.00	12/2	278,904.00	4,620.00
	49B	Treasury Operations Officer I	Sucille O. Latok	11/2	245,556.00	11/2	259,164.00	4,536.00
63	56	Administrative Assistant II (Disbursing Officer II)	Vacant	8/1	-	8/1	-	-
103	57	Administrative Assistant I (Disbursing Officer II)	Susana L. Jundis	7/4	171,480.00	7/4	178,332.00	2,284.00
47	59	Revenue Collection Clerk I	Fe Erlinda M. Salabao	5/6	154,704.00	5/6	160,896.00	2,064.00
53	60	Revenue Collection Clerk I	Fe Luida B. Coco	5/6	154,704.00	5/6	160,896.00	2,064.00
98	61	Revenue Collection Clerk I	Debbie Jane P. Recitas	5/2	150,036.00	5/2	156,048.00	2,004.00
97	62	Revenue Collection Clerk I	Vacant	5/1	-	5/1	-	-
55	63	Administrative Aide I (Laborer I)	Maria Filipina R. Luar	1/5	120,972.00	1/5	125,808.00	1,612.00
56	64	Administrative Aide I (Laborer I)	Junen R. Layam	1/1	117,000.00	1/1	121,776.00	1,592.00
	64A	Administrative Aide I (Laborer I)	Marlit C. Limbasan	1/2	117,984.00	1/2	122,700.00	1,572.00
	64B	Administrative Aide I (Laborer I)	Shieldon Rey M. Espere	1/1	117,000.00	1/1	121,776.00	1,592.00
TOTAL					2,962,125.00		3,072,873.00	36,916.00

Note:

* 9-MOS.

Prepared by:

MARIA ASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

ARVIN B. AYOC

Municipal Budget Officer

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL ASSESSOR

Item No.		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024
				Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024		
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
1	2	3	4	5	6	7	8	9
54	65	Municipal Government Department Head I (Municipal Assessor)	Vergelio Donato J. Estorba	24/5	864,948.00	24/5	903,876.00	12,976.00
	65A	Tax Mapper I	Joel Antonio C. Kinanahan	11/1	243,000.00	11/1	256,608.00	4,536.00
64	66	Assessment Clerk II	Richel A. Gesultura	6/1	157,980.00	6/1	164,292.00	2,104.00
		TOTAL			1,265,928.00		1,324,776.00	19,616.00

Prepared by:

MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

ARVIN D. AYOC

Municipal Budget Officer

Note:

* Steps Increment

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL RURAL HEALTH UNIT

Item No.	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024	
			Rate/Annum		Rate/Annum			
			4 TH Tranche-SSL V (LBC 149 *A1*) Jan-Dec. 2024	1 ST Tranche-SSL VI (LBC 160 *A1*) Jan-Dec. 2024	1 ST Tranche-SSL VI (LBC 160 *A1*) Jan-Dec. 2024	4 TH Tranche-SSL V (LBC 149 *A1*) Jan-Dec. 2024		
Old	New	Grade/Step	Amount	Grade/Step	Amount			
1	2	3	4	5	6	7	8	9
99	68	Municipal Government Department Head I (Municipal Health Officer)	Probo P. Quijano	24/8	1,210,656.00	24/8	1,264,536.00	17,960.00
67	69	Rural Health Physician	Ryan Nile A. Gertos	24/5	1,153,260.00	24/5	1,205,160.00	17,300.00
68	70	Nurse I	Luisito S. Piezon	15/1	439,428.00	15/1	460,956.00	7,176.00
66	71	Nurse I	Charina Jubilee M. Aguilar	15/8	472,404.00	15/8	495,552.00	7,716.00
	72A	Nurse I	Cristine A. Nengasca	15/2	443,964.00	15/2	465,720.00	7,252.00
	72B	Nurse I	Honora M. Mercado	15/1	439,428.00	15/1	460,956.00	7,176.00
87	72	Midwife III	Jeramae E. Medel	11/1	324,000.00	11/1	342,144.00	6,048.00
88	73	Midwife II	Manuela O. Salazar	8/6	247,836.00	8/6	257,748.00	3,304.00
72	75	Midwife II	Lorelei G. Omolon	8/8	252,348.00	8/8	262,440.00	3,364.00
73	76	Midwife II	Maria Socorro S. Sabando	8/4	243,420.00	8/4	253,152.00	3,244.00
79	77	Midwife I	Georgette T. Rubillos	6/6	218,856.00	6/6	227,616.00	2,920.00
134	78	Midwife I	Cynthia C. Saavedra	6/3	213,888.00	6/3	222,444.00	2,852.00
135	79	Midwife I	Rosa M. Tavera	6/3	213,888.00	6/3	222,444.00	2,852.00
74	80	Sanitation Inspector I	Francis Rhodel S. Jimenez	6/1	210,636.00	6/1	219,060.00	2,808.00
61	81	Sanitation Inspector I	Myrna E. Aseniero	6/1	210,636.00	6/1	219,060.00	2,808.00
92	83	Administrative Aide I (Utility Worker)	Edelyn A. Huevo	1/3	158,628.00	1/3	164,976.00	2,116.00
	83A	Administrative Aide I (Laborer I)	Donna Mae B. Resurreccion	1/2	157,308.00	1/2	163,596.00	2,096.00
	83B	Administrative Aide I (Laborer I)	Fe Hazel R. Orano	1/2	157,308.00	1/2	163,596.00	2,096.00
	83C	Administrative Aide I (Laborer I)	Fe Elena G. Abarico	1/2	157,308.00	1/2	163,596.00	2,096.00
TOTAL					6,925,200.00		7,234,752.00	103,184.00

Note:

Prepared by:

MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

ARVEL D. AYOC

Municipal Budget Officer

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT

Item No.	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024	
			Rate/Annum		Rate/Annum			
			4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024	1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024	Grade/Step	Amount		Grade/Step
1	2	3	4	5	6	7	8	9
69	84	Municipal Government Department Head I (Municipal Social Welfare & Development Officer)	Hazel Dinah D. Miel	24/1	810,708.00	24/1	847,188.00	12,160.00
	84A	Labor and Employment Officer I	Vacant	11/1	20,250.00	11/1 *	-	20,250.00
84	85	Social Welfare Assistant	Jed Brian K. Lim	8/6	185,880.00	8/6	13,308.00	2,476.00
	85B	Day Care Worker II	Roy F. Echevarria	8/2	179,304.00	8/2	186,480.00	2,392.00
	85A	Administrative Aide I (Laborer I)	Fregie P. Torres	1/2	117,984.00	1/2	122,700.00	1,572.00
TOTAL					1,314,126.00		1,169,676.00	38,850.00

Prepared by:

Maria Jastene P. Pavo
MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

Arvin D. Ayoc
ARVIN D. AYOC

Municipal Budget Officer

Note:

1 month

Approved by:

Nathaniel B. Gertos
NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL AGRICULTURE

Item No.	Position Title	Name of incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024	
			Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1 ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024			
Old	New		Grade/Step	Amount	Grade/Step	Amount		
1	2	3	4	5	6	7	8	9
	86	Municipal Government Department Head I (Municipal Agriculturist I)	Danilo D. Germano	24/3	837,384.00	24/3	875,076.00	12,564.00
	87	Municipal Agriculture Officer	Vacant	20/1	-	20/1	-	-
	87A	Engineer I (ABE)	Vacant	12/1	21,874.00	12/1	-	21,874.00
77	91	Agricultural Technologist	Emmanuel S. Salvame	10/8	221,100.00	10/8	232,596.00	3,832.00
78	92	Agricultural Technologist	Maria Luisa L. Suzon	10/8	221,100.00	10/8	232,596.00	3,832.00
TOTAL					1,301,458.00		1,340,268.00	42,102.00

Prepared by:

Maria Jastene P. Pavo
MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

Arvin T. Ayoc
ARVIN T. AYO

Municipal Budget Officer

Note:

1 month

Approved by:

Nathaniel B. Gertos
NATHANIEL B. GERTOS


Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: OFFICE OF THE MUNICIPAL ENGINEERING

Item No.	Position Title		Name of incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease Sept.- December 2024
				Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1 ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024		
				Grade/Step	Amount	Grade/Step	Amount	
1	2	3	4	5	6	7	8	9
35	31	Municipal Government Department Head I (Municipal Engineer)	Miguelito L. Sablada	24/2	823,932.00	24/2	861,012.00	12,360.00
	31A	Municipal Government Assistant Department Head I	Jomar P. Sabandal	22/1	643,596.00	22/1	673,524.00	9,976.00
42	33	Engineer II	Peter Lawrence L. Ecoben	16/1	357,048.00	16/1	374,544.00	5,832.00
48	34	Engineer I	Aniline Rae S. Tiongco	12/4	270,252.00	12/4	284,112.00	4,620.00
48A	35	Mechanic III	Vacant	9/1	190,896.00	9/1	199,968.00	3,024.00
	35A	Electrician I	Rene J. Torregosa	4/3	142,440.00	4/3	148,140.00	1,900.00
	36	Plumber I	Frederico S. Mendoza	3/3	134,148.00	3/3	139,512.00	1,788.00
TOTAL					2,562,312.00		2,680,812.00	39,500.00

Prepared by:


MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:


ARVIN M. AYOC

Municipal Budget Officer

Note:

Approved by:


NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: MARKET OPERATION

Item No.		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Sept.- December 2024
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
				4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024	1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024	1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024	1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024	
1	2	3	4	5	6	7	8	9
	93	Market Inspector	Rommel C. Gesultura	8/4	182,568.00	8/4	189,864.00	2,432.00
12	94	Administrative Aide III (Laborer II)	Marissa M. Pitogo	3/2	133,128.00	3/2	138,456.00	1,776.00
13	95	Administrative Aide III (Laborer II)	Edralen A. Gertos	3/4	135,180.00	3/4	140,592.00	1,804.00
93	96	Administrative Aide III (Laborer II)	Maria Cristina I. Peña	3/8	139,380.00	3/8	144,948.00	1,856.00
16	97	Administrative Aide III (Laborer II)	Milagros A. Buhi	3/2	133,128.00	3/2	138,456.00	1,776.00
30	98	Administrative Aide III (Laborer II)	Alicia L. Casinillo	3/4	135,180.00	3/4	140,592.00	1,804.00
29	99	Administrative Aide III (Laborer II)	Michael N. Torregosa	3/1	132,108.00	3/1	137,388.00	1,760.00
108	100	Administrative Aide I (Laborer I)	Charisse L. Boniel	1/2	117,984.00	1/2	122,700.00	1,572.00
109	101	Administrative Aide I (Laborer I)	Felito A. Lora	1/1	117,000.00	1/1	121,776.00	1,592.00
110	102	Administrative Aide I (Laborer I)	Jose Romnick S. Naluis	1/3	118,968.00	1/3	123,732.00	1,588.00
111	103	Administrative Aide I (Laborer I)	Leonarda S. Inguito	1/3	118,968.00	1/3	123,732.00	1,588.00
112	104	Administrative Aide I (Laborer I)	Teofilo J. Sanico	1/3	118,968.00	1/3	123,732.00	1,588.00
113	105	Administrative Aide I (Laborer I)	Roberto C. Bacaro, Jr.	1/1	117,000.00	1/1	121,776.00	1,592.00
114	106	Administrative Aide I (Laborer I)	Wenefredo C. Basaca	1/1	117,000.00	1/1	121,776.00	1,592.00
115	107	Administrative Aide I (Laborer I)	Romy V. Bitan	1/1	117,000.00	1/1	121,776.00	1,592.00
116	108	Administrative Aide I (Laborer I)	Letecia L. Lacerna	1/1	117,000.00	1/1	121,776.00	1,592.00
117	109	Administrative Aide I (Laborer I)	Jose Alquin D. Ayoc	1/1	117,000.00	1/1	121,776.00	1,592.00
	110	Administrative Aide I (Laborer I)	Maria Gracia P. Flanco	1/3	118,968.00	1/3	123,732.00	1,588.00
	111	Administrative Aide I (Laborer I)	Raymon V. Bulalacao	1/1	117,000.00	1/1	121,776.00	1,592.00
	112	Administrative Aide I (Laborer I)	Jocelyn O. Nodalo	1/3	118,968.00	1/3	123,732.00	1,588.00
	113	Administrative Aide I (Laborer I)	Jerry B. Catolico	1/3	118,968.00	1/3	123,732.00	1,588.00
	114	Administrative Aide I (Laborer I)	Wilson L. Casinillo	1/1	117,000.00	1/1	121,776.00	1,592.00
	115	Administrative Aide I (Laborer I)	Lilia S. Aguilar	1/3	118,968.00	1/3	123,732.00	1,588.00
	116	Administrative Aide I (Laborer I)	Geriy E. Gozon	1/1	117,000.00	1/1	121,776.00	1,592.00

Item No	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Sept.- December 2024	
			Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024			
			Grade/ Step	Amount	Grade/ Step	Amount		
1	2	3	4	5	6	7	8	9
117	Administrative Aide I (Laborer I)	Antonio M. Saiva	1/3	118,968.00	1/3	123,732.00	1,588.00	
118	Administrative Aide I (Laborer I)	Shejelaou V. Gata	1/3	118,968.00	1/3	123,732.00	1,588.00	
119	Administrative Aide I (Laborer I)	Rita F. Javier	1/3	118,968.00	1/3	123,732.00	1,588.00	
119A	Administrative Aide I (Laborer I)	Yunry A. Umac	1/3	118,968.00	1/3	123,732.00	1,588.00	
119B	Administrative Aide I (Laborer I)	Reynaldo P. Tabinas	1/3	118,968.00	1/3	123,732.00	1,588.00	
119C	Administrative Aide I (Laborer I)	Lyn G. Alfante	1/3	118,968.00	1/3	123,732.00	1,588.00	
119D	Administrative Aide I (Laborer I)	Arnulfo S. Perez	1/3	118,968.00	1/3	123,732.00	1,588.00	
119E	Administrative Aide I (Laborer I)	Cristino G. Exclamado	1/3	118,968.00	1/3	123,732.00	1,588.00	
119F	Administrative Aide I (Laborer I)	Marvin P. Lagusan	1/3	118,968.00	1/3	123,732.00	1,588.00	
119G	Administrative Aide I (Laborer I)	Isabelita S. Piñero	1/3	118,968.00	1/3	123,732.00	1,588.00	
119H	Administrative Aide I (Laborer I)	Rosana T. Rubillos	1/3	118,968.00	1/3	123,732.00	1,588.00	
119I	Administrative Aide I (Laborer I)	Henry F. Gertos	1/3	118,968.00	1/3	123,732.00	1,588.00	
119J	Administrative Aide I (Laborer I)	Gerbert A. Jayma	1/3	118,968.00	1/3	123,732.00	1,588.00	
19K	Administrative Aide I (Laborer I)	Rosita G. Malupa	1/2	117,984.00	1/2	122,700.00	1,572.00	
19L	Administrative Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-	
19M	Administrative Aide I (Laborer I)	Leo C. Baguhin	1/2	117,984.00	1/2	122,700.00	1,572.00	
19N	Administrative Aide I (Laborer I)	Wendell C. Bersamin	1/2	117,984.00	1/2	122,700.00	1,572.00	
19O	Administrative Aide I (Laborer I)	Arthuro D. Garzon	1/2	117,984.00	1/2	122,700.00	1,572.00	
19P	Administrative Aide I (Laborer I)	Roberto T. De la Cruz, Jr.	1/2	117,984.00	1/2	122,700.00	1,572.00	
19Q	Administrative Aide I (Laborer I)	Ronillo D. Pinola	1/2	117,984.00	1/2	122,700.00	1,572.00	
19R	Administrative Aide I (Laborer I)	Narciso R. Balaba	1/2	117,984.00	1/2	122,700.00	1,572.00	
19S	Administrative Aide I (Laborer I)	Roberto G. Saguisa	1/2	117,984.00	1/2	122,700.00	1,572.00	
19T	Administrative Aide I (Laborer I)	Reynaldo B. Quiano	1/2	117,984.00	1/2	122,700.00	1,572.00	
19U	Administrative Aide I (Laborer I)	Cendy M. Membrano	1/2	117,984.00	1/2	122,700.00	1,572.00	
19V	Administrative Aide I (Laborer I)	Remelito G. Garzon	1/2	117,984.00	1/2	122,700.00	1,572.00	
19W	Administrative Aide I (Laborer I)	Reynante A. Tantuan	1/2	117,984.00	1/2	122,700.00	1,572.00	
19X	Administrative Aide I (Laborer I)	Romeo J. Palarca	1/2	117,984.00	1/2	122,700.00	1,572.00	

Item No.		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Sept.- December 2024
				4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024	Rate/Annum	1 ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024	Rate/Annum	
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
1	2	3	4	5	6	7	8	9
	19Y	Administrative Aide I (Laborer I)	Eric L. Acasio	1/2	117,984.00	1/2	122,700.00	1,572.00
	19Z	Administrative Aide I (Laborer I)	Remon S. Gesurem	1/2	117,984.00	1/2	122,700.00	1,572.00
	19AA	Administrative Aide I (Laborer I)	Rosa M. Estoque	1/2	117,984.00	1/2	122,700.00	1,572.00
		TOTAL			6,396,492.00		6,428,760.00	32,020.00

Prepared by:

MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

ARVIN D. AYO

Municipal Budget Officer

Note:

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: SLAUGHTERHOUSE OPERATION

Item No.			Position Title	Name of incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Sept.- December 2024
					Rate/Annum		Rate/Annum		
					4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024		
Old	New			Grade/ Step	Amount	Grade/ Step	Amount		
1	2	3	4	5	6	7	8	9	
39	120	Meat Inspector II	Vacant	8/1	-	8/1	-	-	
118	121	Administrative Aide I (Laborer I)	Isidro C. Dionaldo	1/3	118,968.00	1/3	123,732.00	1,588.00	
119	122	Administrative Aide I (Laborer I)	Roger T. Boten	1/1	117,000.00	1/1	121,776.00	1,592.00	
112	123	Administrative Aide I (Laborer I)	Ronnie R. Gerodias	1/1	117,000.00	1/1	121,776.00	1,592.00	
121	124	Administrative Aide I (Laborer I)	Robin T. Jardin	1/1	117,000.00	1/1	121,776.00	1,592.00	
122	125	Administrative Aide I (Laborer I)	Benedicto L. Bonghayag	1/3	118,968.00	1/3	123,732.00	1,588.00	
123	126	Administrative Aide I (Laborer I)	Christopher C. Gesultura	1/3	118,968.00	1/3	123,732.00	1,588.00	
124	127	Administrative Aide I (Laborer I)	Nickson Vega	1/3	118,968.00	1/3	123,732.00	1,588.00	
125	128	Administrative Aide I (Laborer I)	Nonito U. Cotillas	1/3	118,968.00	1/3	123,732.00	1,588.00	
126	129	Administrative Aide I (Laborer I)	Jesson G. Gesto	1/3	118,968.00	1/3	123,732.00	1,588.00	
127	130	Administrative Aide I (Laborer I)	Romeo S. Membrano	1/3	118,968.00	1/3	123,732.00	1,588.00	
	130A	Administrative Aide I (Laborer I)	Donalito A. Sanoria	1/2	117,984.00	1/2	122,700.00	1,572.00	
	130B	Administrative Aide I (Laborer I)	Edwin D. Gertos	1/2	117,984.00	1/2	122,700.00	1,572.00	
TOTAL						1,419,744.00		1,476,852.00	19,036.00

Prepared by:

MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

ARVIN D. AYO

Municipal Budget Officer

Note:

Approved by:

NATHANIEL B. GERTOS

Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATO, LEYTE**

Department/Office: PORT OPERATION

Item No.		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Sept.- December 2024
				Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024		
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
1	2	3	4	5	6	7	8	9
	131A	Administrative Aide III (Laborer II)	Vacant	3/1	-	3/1	-	-
	131B	Administrative Aide III (Laborer II)	Joaquin E. Solante, Jr.	3/1	132,108.00	3/1	137,388.00	1,760.00
	131C	Administrative Aide III (Laborer II)	Gerard Paul P. Biliran	3/1	132,108.00	3/1	137,388.00	1,760.00
	131D	Administrative Aide III (Laborer II)	Irnle Y. Calape	3/1	132,108.00	3/1	137,388.00	1,760.00
	131E	Administrative Aide III (Laborer II)	Jonis A. Buhi	3/1	132,108.00	3/1	137,388.00	1,760.00
	131F	Administrative Aide III (Laborer II)	Domingo A. Baay, Jr.	3/1	132,108.00	3/1	137,388.00	1,760.00
	131G	Administrative Aide III (Laborer II)	Deanne Zaida B. Suico	3/1	132,108.00	3/1	137,388.00	1,760.00
	131H	Administrative Aide III (Laborer II)	Cristelyn B. Catolico	3/1	132,108.00	3/1	137,388.00	1,760.00
	131I	Administrative Aide III (Laborer II)	Reynan B. Tomoling	3/1	132,108.00	3/1	137,388.00	1,760.00
	131J	Administrative Aide III (Laborer II)	Gabriel G. Tavera	3/1	132,108.00	3/1	137,388.00	1,760.00
128	131	Administrative Aide I (Laborer I)	Marianito V. Sanda	1/3	118,968.00	1/3	123,732.00	1,588.00
129	132	Administrative Aide I (Laborer I)	Concepcion I. Manzano	1/1	117,000.00	1/1	121,776.00	1,592.00
130	133	Administrative Aide I (Laborer I)	Princess Keith Apple P. Mallari	1/1	117,000.00	1/1	121,776.00	1,592.00
131	134	Administrative Aide I (Laborer I)	Ma. Wilma M. Mercader	1/3	118,968.00	1/3	123,732.00	1,588.00
132	135	Administrative Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
133	136	Administrative Aide I (Laborer I)	Juvy K. Jorge	1/3	118,968.00	1/3	123,732.00	1,588.00
134	137	Administrative Aide I (Laborer I)	Marlen R. Sarco	1/3	118,968.00	1/3	123,732.00	1,588.00
135	138	Administrative Aide I (Laborer I)	Gerly C. Maribao	1/1	117,000.00	1/1	121,776.00	1,592.00
136	139	Administrative Aide I (Laborer I)	Ruperto S. Estoque	1/3	118,968.00	1/3	123,732.00	1,588.00
137	140	Administrative Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	141	Administrative Aide I (Laborer I)	Regin D. Diao	1/3	118,968.00	1/3	123,732.00	1,588.00
	142	Administrative Aide I (Laborer I)	Alma T. Mendoza	1/1	117,000.00	1/1	121,776.00	1,592.00
	143	Administrative Aide I (Laborer I)	Jorge J. Saguisa	1/1	117,000.00	1/1	121,776.00	1,592.00
	144	Administrative Aide I (Laborer I)	Virginia R. Inguito	1/3	118,968.00	1/3	123,732.00	1,588.00

Item No.		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Sept.- December 2024
Old	New			Rate/Annum		Rate/Annum		
				4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024	Grade/ Step	Amount	Grade/ Step	
1	2	3	4	5	6	7	8	9
	145	Administrative Aide I (Laborer I)	Eutimia R. Jaspe	1/3	118,968.00	1/3	123,732.00	1,588.00
	146	Administrative Aide I (Laborer I)	Benjie A. Keliste	1/3	118,968.00	1/3	123,732.00	1,588.00
	147	Administrative Aide I (Laborer I)	Rolando B. Limbasan	1/3	118,968.00	1/3	123,732.00	1,588.00
	148	Administrative Aide I (Laborer I)	Rosalie S. Mancio	1/3	118,968.00	1/3	123,732.00	1,588.00
	149	Administrative Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	150	Administrative Aide I (Laborer I)	Criselda S. Talamo	1/1	117,000.00	1/1	121,776.00	1,592.00
	150A	Administrative Aide I (Laborer I)	Rene M. Tan	1/3	118,968.00	1/3	123,732.00	1,588.00
	150B	Administrative Aide I (Laborer I)	Apolonio G. Lagusan	1/1	117,000.00	1/1	121,776.00	1,592.00
	150C	Administrative Aide I (Laborer I)	Bryan S. Pegoria	1/3	118,968.00	1/3	123,732.00	1,588.00
	150D	Administrative Aide I (Laborer I)	Fernando R. Avila, Jr.	1/3	118,968.00	1/3	123,732.00	1,588.00
	150E	Administrative Aide I (Laborer I)	Randy G. Bargaso	1/3	118,968.00	1/3	123,732.00	1,588.00
	150F	Administrative Aide I (Laborer I)	Eracleo A. Lovete	1/1	117,000.00	1/1	121,776.00	1,592.00
	150G	Administrative Aide I (Laborer I)	Gerom S. Tilacas	1/1	117,000.00	1/1	121,776.00	1,592.00
	150H	Administrative Aide I (Laborer I)	Arnel C. Estoque	1/3	118,968.00	1/3	123,732.00	1,588.00
	150I	Administrative Aide I (Laborer I)	Vacant	1/3	-	1/1	-	-
	150J	Administrative Aide I (Laborer I)	Crispin O. Gerobiese	1/2	117,984.00	1/2	122,700.00	1,572.00
	150K	Administrative Aide I (Laborer I)	Ceazar J. Pegar	1/2	117,984.00	1/2	122,700.00	1,572.00
	150L	Administrative Aide I (Laborer I)	Joelito D. Villacorte	1/2	117,984.00	1/2	122,700.00	1,572.00
	150M	Administrative Aide I (Laborer I)	Anthony P. Mendoza	1/2	117,984.00	1/2	122,700.00	1,572.00
	150N	Administrative Aide I (Laborer I)	Nikki L. Sablan	1/2	117,984.00	1/2	122,700.00	1,572.00
	150O	Administrative Aide I (Laborer I)	Renato P. Las Piñas	1/2	117,984.00	1/2	122,700.00	1,572.00
	150P	Administrative Aide I (Laborer I)	Kelly C. Tabada	1/2	117,984.00	1/2	122,700.00	1,572.00
	150Q	Administrative Aide I (Laborer I)	Noel B. Tabada	1/2	117,984.00	1/2	122,700.00	1,572.00
	150R	Administrative Aide I (Laborer I)	Cosme O Vilbar	1/2	117,984.00	1/2	122,700.00	1,572.00
	150S	Administrative Aide I (Laborer I)	Jimmy L. Amrinto	1/2	117,984.00	1/2	122,700.00	1,572.00
	150T	Administrative Aide I (Laborer I)	Jose Rodolfo C. Rallos	1/2	117,984.00	1/2	122,700.00	1,572.00
	150U	Administrative Aide I (Laborer I)	J-Mark R. Aninipot	1/2	117,984.00	1/2	122,700.00	1,572.00
	150V	Administrative Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-

Item No.		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Sept. - December 2024
				Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1 ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024		
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
1	2	3	4	5	6	7	8	9
	150W	Administrative Aide I (Laborer I)	Jasmewe R. Peregrino	1/1	117,000.00	1/1	121,776.00	1,592.00
	150X	Administrative Aide I (Laborer I)	Fedila I. Simo	1/2	117,984.00	1/2	122,700.00	1,572.00
	150Y	Administrative Aide I (Laborer I)	Hyden E. Melgazo	1/1	117,000.00	1/1	121,776.00	1,592.00
	150Z	Administrative Aide I (Laborer I)	Nestor S. Lanugan	1/2	117,984.00	1/2	122,700.00	1,572.00
	150AA	Administrative Aide I (Laborer I)	Annabella P. Inguito	1/2	117,984.00	1/2	122,700.00	1,572.00
	150BB	Administrative Aide I (Laborer I)	Mel John U. Gabatan	1/2	117,984.00	1/2	122,700.00	1,572.00
	150CC	Administrative Aide I (Laborer I)	Fernan G. Daan	1/2	117,984.00	1/2	122,700.00	1,572.00
	150DD	Administrative Aide I (Laborer I)	Joselito M. Abanggan	1/2	117,984.00	1/2	122,700.00	1,572.00
	150EE	Administrative Aide I (Laborer I)	Maria Aurora J. Borong	1/2	117,984.00	1/2	122,700.00	1,572.00
	150FF	Administrative Aide I (Laborer I)	Armando G. Tavera	1/2	117,984.00	1/2	122,700.00	1,572.00
	150GG	Administrative Aide I (Laborer I)	Julius S. Lepiten	1/2	117,984.00	1/2	122,700.00	1,572.00
	150HH	Administrative Aide I (Laborer I)	Florante M. Suarez	1/2	117,984.00	1/2	122,700.00	1,572.00
	150II	Administrative Aide I (Laborer I)	Vacant	1/1	-	1/1	-	-
	150JJ	Administrative Aide I (Laborer I)	Celso C. Pestaño, Jr.	1/2	117,984.00	1/2	122,700.00	1,572.00
	150KK	Administrative Aide I (Laborer I)	Henry B. Sotto	1/2	117,984.00	1/2	122,700.00	1,572.00
		TOTAL			7,796,424.00		7,211,076.00	96,488.00

Note:

Prepared by:


MARIA JASTENE P. PAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:


ARVIN D. AYOC
Municipal Budget Officer

Approved by:


NATHANIEL B. GERTOS
Local Chief Executive

**Plantilla of LGU Personnel CY 2024
LGU BATC, LEYTE**

Department/Office: OFFICE OF THE LOCAL DISASTER RISK REDUCTION & MANAGEMENT

Item No.		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease Sept.- December 2024
				Rate/Annum 4 TH Tranche-SSL V (LBC 149 *A6*) Jan-Dec. 2024		Rate/Annum 1ST Tranche-SSL VI (LBC 160 *A6*) Jan-Dec. 2024		
Old	New			Grade/ Step	Amount	Grade/ Step	Amount	
1	2	3	4	5	6	7	8	9
	4AA	Municipal Government Department Head I (Local Disaster Risk Reduction and Management Officer V)	Louie W. Suico	24/4	851,064.00	24/4	889,356.00	12,764.00
	4BB	Local Disaster Risk Reduction and Management Officer II	Vacant	15/1	247,176.00	15/1	345,720.00	4,536.00
	4B	Local Disaster Risk Reduction and Management Officer I	Vacant	11/1	182,250.00	11/1	256,608.00	5,384.00
		TOTAL			1,280,490.00		1,491,684.00	22,684.00

Prepared by:

Maria Jastene P. Favo
MARIA JASTENE P. FAVO

Admin. Officer II (Human Resource Mgt. Off. I)

Reviewed by:

Arvin D. Ayoc
ARVIN D. AYOC

Municipal Budget Officer

Note:

9-MOS.

Approved by:

Nathaniel B. Gertos
NATHANIEL B. GERTOS

Local Chief Executive



Republic of the Philippines
SANGGUNIANG BAYAN
 Bato, Leyte

Resolution No. 2024-131

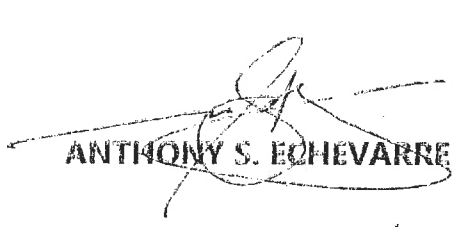
**ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 CY 2024
 IN THE TOTAL AMOUNT OF ₱27,009,299.80**

WHEREFORE, on motion of Hon. Mark S. Salvatierra with mass second;

BE IT RESOLVED, AS THE SANGGUNIANG IN SESSION HEREBY RESOLVES, to pass a resolution adopting the Supplemental Investment Program No. 2 CY 2024 in the total amount of Pesos: Twenty-seven million, nine thousand, two hundred ninety-nine and 80/100 only (₱27,009,299.80).

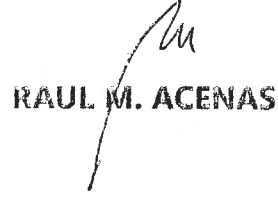
CARRIED AND APPROVED this 9th day of September 2024 during the Sangguniang Bayan's regular session held at the SB Session Hall, Bato, Leyte.

CONCURRED: *The Honorable Members of the Sangguniang Bayan*


ANTHONY S. ECHEVARRE


DANILO A. PITOGO


PEPE B. DIAO


RAUL M. ACENAS


GERRY E. AUREO

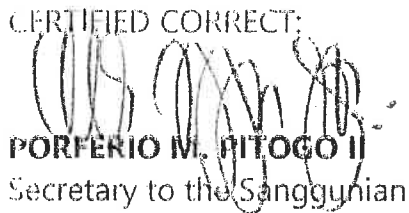

MARK S. SALVATIERRA


HERBERT B. SALAZAR


ARNULFO B. Taneo


MARISSA C. GERTOS


JIA MARIE L. ADLAWON

CERTIFIED CORRECT:

PORFERIO M. PITOGO II
 Secretary to the Sanggunian

ATTESTED TO HAVE BEEN ADOPTED:

HON. BRYAN NILE A. GERTOS
 Presiding Officer/Municipal Vice Mayor

ATTENDANCE SHEET

ACTIVITY : MUNICIPAL DEVELOPMENT COUNCIL MEETING
 VENUE : FUNCTION HALL, 3RD FLOOR, BALAY LUNGSOD, BATO, LEYTE
 DATE : SEPTEMBER 2, 2024 9:00AM
 PURPOSE : 1. SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2 OF THE MUNICIPALITY OF BATO FOR CALENDAR YEAR (CY) 2024
 2. ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR(CY) 2025
 3. OTHER DEVELOPMENT CONCERN OF THE MUNICIPALITY OF BATO

LGU OFFICIALS

NO.	NAME	DESIGNATION	SIGNATURE
1	ARVIN D. AYBE	MBO	
2	MARK S. SAWATERRA	SB MEMBER	
3	ARMANDO P. TALLEU	SB MEMBER	
4	PORTERIO M. PITOGO II	SB SEC	
5	NATHANIEL B. GERTOS	MUN. MDYON	

CSO

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	LEONCIA A. EDU	PLC	Alejos	
2	JULIA G. CABRERA	PLC	Davao Lungsod	
3	DIONISIO T. BUTLIG JR.	PRES.	XINAHAN	
4	ARMANDO ALLONAR	BAMODA PRES	ALEJOS	
5	NAEL L. GERTOS	COMFA PRES.	TATUNOK	
6	ROWENA S. SARUDA	TUFARA PRES.	BAGY. TUGAS	
7	RODRIGO A. TALISER JR.	CDF	ERMFPPI	
8	MA. REGINA C. MEDRIN	ADVOCACY STAFF	ERMFPPI	
9	TEONIRAC W. PEPE	FRSHERFOLK	INIGUINAN	
10	ALFREDO M. JUNDIS	BFISA	ALEJOS	
11	RUEL Q. INOC	DIKETA PRES.	DAWAHON	
12	STEPHEN G. FRUEN	HIRANGON-MPOC	ANAYANON	
13				
14				
15				
16				
17				

ATTENDANCE SHEET

ACTIVITY MUNICIPAL DEVELOPMENT COUNCIL MEETING
 VENUE FUNCTION HALL, 3RD FLOOR, BALAY LUNGSOD, BATO, LEYTE
 DATE SEPTEMBER 2, 2024 9:00AM

- PURPOSE : 1. SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2 OF THE MUNICIPALITY OF BATO FOR CALENDAR YEAR (CY) 2024
 2. ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR(CY) 2025
 3. OTHER DEVELOPMENT CONCERN OF THE MUNICIPALITY OF BATO

BARANGAY OFFICIALS

NO.	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	Hilda G. Feliciana	P.B.	CERREÑA	[Signature]
2	Violeta B. Tamaran	P.B.	BOGO	[Signature]
3	Melanie S. Mambuan	P.B.	MARICID	[Signature]
4	GENALDO M. CAJAY	P.B.	INIGAITAN	[Signature]
5	RIMDY B. SUAREZ	P.B.	AMAGES	[Signature]
6	KOLANDO C. DICO	P.B.	LIBERTY	[Signature]
7	Joel S. Butal	P.B.	KATIPUNAN	[Signature]
8	DIGNESIO S. WELC	P.B.	RAGON GRAYAN	[Signature]
9	GUSEBIO L. SERENIO	P.B.	DOLIO	[Signature]
10	Odo MARCRIS J.	P.B.	MARBINI	[Signature]
11	Ramon B. CORTI	P.B.	BULI	[Signature]
12	NICHOLAS S. MENDOZA	P.B.	STO NINO	[Signature]
13	BENITO N. FE	P.B.	DIWALAYAN	[Signature]
14	Antonio W. Zilente	P.B.	TONGA	[Signature]
15	Allan C. Rayumbay	P.B.	DOMAGOCPOO	[Signature]
16	Amelina C. Escosa	P.B.	KALAYANAN	[Signature]
17	RICO P. VISTO	P.B.	SAKAGUSTIN	[Signature]
18	REXARDO C. PIAJO	P.B.	ALVARES	[Signature]
19	Aulpeña L. Bani	P.B.	RUIALLE	[Signature]
20	LUTERANO T. MED	P/B	IZALAYAN	[Signature]
21	GENAY P. GERONICO	P.B.	09265933274	[Signature]
22	Evangelina P. Lamoste	P.B.	09194603264	[Signature]
23	Rolita C. Beland	P.B.	09658437046	[Signature]
24	MARCELINA F. BUTRIG	P.B.	ANAHAWAN	[Signature]
25	JOSELYN U. GARONG	P.B.	Ponong	[Signature]
26	EMILIA G. ORTIZ	P.B.	GUERRERO	[Signature]
27	Rolita T. Ingulo	P.B.	Naga	[Signature]
28	MARISSA C. GERON	P.B.	Talmon	[Signature]
29	WENEFREDO C. SAKA	P.B.	OSORONA	[Signature]
30	ORLANDO B. GARAO	P.B.	TINAYAN	[Signature]
31				
32				



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON SEPTEMBER 2, 2024 MONDAY 9:00 AM @ THE FUNCTION HALL, 3RD FLOOR OF BALAY LUNGSOD, BATO, LEYTE

PRESENT:

- | | | |
|---|---|----------------|
| 1. Hon. Nathaniel B. Gertos
Mayor | - | MDC Chairman |
| 2. Mr. Arvin Ayoc
MBO | - | Budget Officer |
| 3. Hon. Mark S. Salvatierra
SB committee on Appropriations | - | Member |
| 4. Hon. Arnulfo B. Taneo
SB committee on Rules, Ordinances, legal matters and Human rights | - | SB Member |
| 5. Porferio M. Pitogo II
SB Secretary | - | SB Secretary |
| 6. Rizalina M. Buzon
MPDC | - | MDC Secretary |
| 7. 30 Punong Barangay | - | Member |
| 8. 11 CSO's | - | Member |

RESOLUTION NO. 02

Series of 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 FOR CY 2024 AMOUNTING TO **TWENTY-SEVEN MILLION, NINE THOUSAND, TWO HUNDRED NINETY- NINE PESOS AND EIGHTY CENTAVOS (P27,009,299.80)** OF THE MUNICIPALITY OF BATO, LEYTE AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.

WHEREAS, Local Budget Circular No. 160 dated August 12, 2024 mandates the Implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order (EO) No. 64 s. 2024;

WHEREAS, there are funds available for the purpose;

WHEREAS, there are also pet projects of the LCE which needs immediate implementation using DRRM Trust Fund, hence this resolution;

WHEREFORE, on motion of Honorable Marcelina T. Butlig, Punong Barangay of Anahawan duly seconded by Mr. Stephen G. Falla, Bato School of Fisheries Multi-Purpose Cooperative (BSFMPC) President be it;

RESOLVED, as it HEREBY RESOLVED to approve the Supplemental Investment Program No. 2 for CY 2024 amounting to **TWENTY-SEVEN MILLION, NINE THOUSAND, TWO HUNDRED NINETY- NINE PESOS AND EIGHTY CENTAVOS (P27,009,299.80)** of the municipality of Bato, Leyte and endorsing the same to the Sangguniang Bayan for adoption.

RESOLVED FURTHER, to furnish copy of this resolution to the honorable members of the Sangguniang Bayan of Bato, Leyte for their information, guidance and considerations.

UNANIMOUSLY CARRIED AND APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ENGR. RIZALINA M. BUZON
MDC Secretary

APPROVED:


NATHANIEL B. GERTOS
Municipal Mayor & MDC Chairperson

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 2
By Program / Project / Activity by Sector
CY 2024

Municipality : **BATO, LEYTE**

AM Reference Code	Project/Program / Activity	Project/Program Office	Execution or Implementation		Financial Status	Funding Source	Amount in Philippine Peso (₱)				Amount of Budget Change Expenditures		Total Budget Change
			Start Date	Completion Date			Revised Budget (2024)	Initial Budget (2024)	Capital Outlay (2024)	Total	Budget Change (2024)	Other Budget Change	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES												
1000-000-3-01-001-000-000-000	Municipal Mayor's Office												
	> general supervision and control of over-all programs, projects, services and activities of the municipal government	Office of the Mayor	July 2024	December 2024	supervised and controlled of over-all programs, projects, services and activities of the municipal government	General Fund	275,255.00	3,148,820.00	120,000.00	3,544,175.00			
1000-000-3-01-001-013-000-000	Special Program for Employment of Students / payments of financial assistance for scholarship program	Office of the Mayor	July 2024	December 2024	30 Students employed and received their financial assistance	General Fund		211,000.00		211,000.00			
1000-000-3-01-001-016-000-000	Youth Development Program	Office of the Mayor	July 2024	December 2024	sports & Socio-Cultural program conducted	General Fund		965,000.00		965,000.00			
1000-000-3-01-001-025-000-000	Procurement of Materials for the Construction of Aroma Beach structures and Facilities	Office of the Mayor/MEO	July 2024	December 2024	Materials for Aroma Beach is procured	20% DF General Fund			860,000.00	860,000.00			
1000-000-3-01-001-036-000-000	Procurement of Materials for the improvement of Multi-Purpose center in Brgy Imelda	Office of the Mayor/MEO	July 2024	December 2024	materials procured for the improvement of Multi-purpose center in Brgy. Imelda	20% DF General Fund			300,000.00	300,000.00			
1000-000-3-01-001-037-000-000	Procurement of filling materials (Post closure project of closed dumpsite in Brgy Ponong)	Office of the Mayor/MEO	July 2024	December 2024	Filling Materials for closed dumpsite is procured	20% DF General Fund			1,432,085.00	1,432,085.00			

Municipality : BATO, LEYTE

Alt. Reference Code	Description	Office	Start and End Months		Expected Output	Funding Source	Budgetary Information				Actuals		Notes
			Start Date	End Date			Approved Budget	Actuals	Actuals	Actuals	Actuals	Actuals	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-001-000-000-000	Civil Service Celebration	Office of the Mayor	Sept 2024	December 2024	Civil Service Day Celebrated	General Fund		150,000.00		150,000.00			
1000-000-3-01-002-000-000-000	Legislative Services Office												
	> enactment of ordinances approve resolutions and appropriate funds for the general welfare of the municipality	Office of the Sangguniang Bayan	July 2024	December 2024	Enact ordinances policies and legislative law. Records in books/journals all ordinances enacted or adopted by the Sanggunian	General Fund	290,783.00	580,385.00		571,159.00			
1000-000-3-01-003-000-000-000	Municipal Planning and Development Office												
	> Plan formulation, Monitoring and Updating of Dev't Plan	Office of the Municipal Planning and Development Coordinator	Sept. 2024	December 2024	Physical and other development plans and policies for consideration of the local government prepared comprehensive plans and other development planning	General Fund	36,083.00			36,083.00			
1000-000-3-01-004-000-000-000	Municipal Budget Office (MBO)												
	> Annual Budget Preparation	Office of the Municipal Budget Officer	Sept. 2024	December 2024	Prepared forms embodying instructions on budgetary and appropriation matters, reviewed and consolidated budget proposals of the LGU.	General Fund	36,875.00	40,000.00	104,000.00	180,875.00			

Municipality : BATO, LEYTE

RF Reference Code	Program/Activity/Service Description	Municipal Office	Schedule of Implementation		Expected Results	Funding Source	Amounts in Philippine Pesos				Amount of Climate Change Expenditure		Climate Change Typology Code
			Start Date	Completion Date			Personal Services (PS)	Depreciation and other Operating Expenses (DOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-005-000-000-000	Municipal Treasurer's Office (MTO)												
	> exercise proper management of the local funds maintain and update tax information system of the LGU	Office of the Municipal Treasurer	July 2024	December 2024	exercised proper management of the local funds maintained and updated tax information system of the LGU	General Fund	402,236.00			402,236.00			
1000-000-3-01-006-000-000-000	Municipal Accountant's Office (MAccO)												
	> takes charges of the accounting and internal audit services of the Local Government	Office of the Municipal Accountant	Sept. 2024	December 2024	took charge of the accounting and internal audit services of the local government	General Fund	29,149.00			29,149.00			
1000-000-3-01-007-000-000-000	Municipal Civil Registrar's Office (MCRO)												
	> to register vital events such as birth, marriage, death, and other events required by law.	Office of the Local Civil Registrar	Sept. 2024	December 2024	registered vital events such as birth, marriage, death, and other events required by law	General Fund	47,057.00			47,057.00			
1000-000-3-01-008-000-000-000	Municipal Assessor's Office (MAssO)												
	> to appraise real property, adopt measures to promote maximum tax collection, assessment of newly discovered real property within the municipality	Office of the Municipal Assessor	Sept 2024	December 2024	Appraise real property, adopted measures to promoting tax collection assessed newly discovered real property	General Fund	308,756.00			308,756.00			

Municipality : BATO, LEYTE

Fund Financial Code	Program/Project/Activity Description	Implementing Office	Project Period		Implementing Division	Funding Source	Budgetary Control			Accounting System		Other Information	
			Start Date	Completion Date			Personal Services	Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation		Disaster Preparedness
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-009-000-000-000	Municipal Disaster Risk and Management Office (MDRRMO)												
	Implementation of DRRM Activities	MDRRMO	July 2024	December 2024	Effective implementation of DRRM activities	General Fund	30,057.00			30,057.00			
1000-000-3-01-009-001-000-000	5% Municipal Disaster Risk Reduction Management Fund	MDRRMO	July 2024	December 2024	Enhance DRR-CAA development plans, signages and directories are installed. Disaster response operation protocols/ ICS in place and Zero casualty, Delivery of support to affected beneficiaries	5% MDRRMF		30,522.00		30,522.00			
1000-000-3-01-009-002-000-000	Insurance of LGU Real Properties	MDRRMO	July 2024	December 2024	LGU Real Properties are insured	MDRRMF/ Special Trust Fund		465,607.37		465,607.37			
1000-000-3-01-009-003-000-000	Construction of Flood Control (Spillway) in Brgy Naga	MDRRMO	July 2024	December 2024	Spillway is constructed in Brgy Naga	MDRRMF/ Special Trust Fund			7,000,000.00	7,000,000.00	7,000,000.00		A-224-02
1000-000-3-01-009-004-000-000	Purchase of Rescue Boats and other water asset	MDRRMO	July 2024	December 2024	Rescue Boats and Water assets are purchased	MDRRMF/ Special Trust Fund			1,500,000.00	1,500,000.00			
1000-000-3-01-009-005-000-000	Purchase of Rescue Equipments and PPEs	MDRRMO	July 2024	December 2024	Rescue Equipments and other PPA's are purchased	MDRRMF/ Special Trust Fund			1,400,000.00	1,400,000.00			
1000-000-3-01-009-006-000-000	Purchase of medicine	MDRRMO	July 2024	December 2024	Medicines are purchased	MDRRMF/ Special Trust Fund		100,000.00		100,000.00			

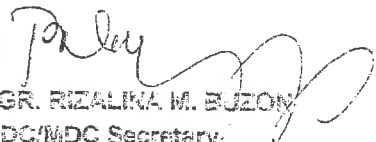
Municipality BATO, LEYTE

SIS Reference Code	SIS Activity Description	Implementing Office	Fiscal Year		Expected Output	Funding Source	Expenditure Breakdown				Other Expenditures		Total Expenditure
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOE)	Goods/Supply (GS)	TOTAL	Other Charge Allocation	Other Fund Allocation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01-009-007-000-000	Purchase of Relief Goods (Food and Non-food items)	MDRRMO	July 2024	December 2024	Relief Goods (Food and Non-food items) are purchased	MDRRMF/Special Trust Fund		2,210,986.67		2,210,986.67			
1000-000-3-01-009-008-000-000	2023 Rehabilitation of Flood Control Phase 1, Brgy Inguihan	MDRRMO	July 2024	December 2024	Flood Control is rehabilitated	MDRRMF/Special Trust Fund			4,018,045.76	4,018,045.76	4,018,045.76		4,018,045.76
3000	SOCIAL SERVICES SECTOR												
3000-000-3-01-001-000-000-000	Health Services												
	> formulates and implement policies, plans, programs and project to promote health of the people of Bato	Office of the Municipal Health Officer	Sept. 2024	December 2024	formulated and implemented policies, plans and programs and project which promoted health of the people of Bato	General Fund	146,006.00			146,006.00			
3000-000-3-01-002-000-000-000	SOCIAL WELFARE AND DEVELOPMENT SERVICES												
	> conducts family, community welfare, women, child, youth, elderly, disabled welfare	Office of the Municipal Social Welfare and Development	Sept. 2024	December 2024	conducts family, community welfare, women child youth, elderly, disabled welfare programs and built people's organization and associations	General Fund	46,569.00			46,569.00			
3000-000-3-01-002-009-000-000	Early Child Care and Development	MSDO/MO	Sept. 2024	December 2024	1 unit laptop purchased	General Fund			60,000.00	60,000.00			

Municipality: BATO, LEYTE

Activity Code	Program/Activity/Description	Implementing Office	Fiscal Year		Detailed Description	Funding Source	Budgetary Classification				Accounting Classification		Total Budget
			Start	End			Personal Services	Contractual Services (CSE)	Capital Expenditures	Other	Other Charge Allocation	Other	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01-003-003-000-000	3. PORT SERVICES												
	> Operation and maintenance of Port	Office of the Mayor/MTO	Sept. 2024	December 2024	Increase revenue	General Fund	186,531.00		50,000.00	186,531.00			
8000-000-3-01-003-004-000-000	4. DIAGNOSTIC SERVICES												
	> Operation and maintenance of Diagnostic Center	Office of the Mayor/RHU	Sept. 2024	December 2024	Early detection of diseases	General Fund	13,034.00			13,034.00			
TOTAL for Supplemental Investment Program (SIP) No. 2								2,232,765.00	7,932,404.04	16,644,130.76	27,009,299.80	11,010,045.76	

Prepared By:


ENGR. RIZALINA M. BUZON
 MIPDC/MDC Secretary

Attested by:


ARVIN D. AYOC
 Municipal Budget Officer


NATHANIEL E. GERTOS
 Municipal Mayor/MDC Chairman