



OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICO L. PETILLA

Item No.: 16
Republic of the Philippines
PROVINCE OF LEYTE
Date: 16 2024 DEC



December 2, 2024

THE HONORABLE MEMBERS
The Sangguniang Panlalawigan
Province of Leyte
Tacloban City

Thru: Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer

Dear Ladies and Gentlemen:

Greetings! I am pleased to submit to the Honorable Members of the Sangguniang Panlalawigan, the following documents that were approved and endorsed by the members of the Executive Committee of the Provincial Development Council during its meeting on November 26, 2024, per PDC-ExCom Resolutions and other documents attached, to wit:

- Supplemental Investment Program (SIP) No. 3 for Calendar Year 2024;
- Updated Provincial Commodity Investment Plan (PCIP) of the Province of Leyte; and
- Updated Collaborative Provincial Agriculture and Fisheries Extension Program CPAFEP).

May I request the approval of the Honorable Sangguniang Panlalawigan under Section 114 (a) of the Local Government Code of 1991 on the abovementioned planning documents.

Thank you.

Very truly yours,


CARLOS JERICO L. PETILLA
Governor
PDC Chairperson

Enclosed as stated





PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, PPDO, Leyte Provincial Government Complex, Brgy. Guindapunan, Palo, Leyte Email address: ppdoleyte@gmail.com

Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the Provincial Development Council of the Province of Leyte held on November 26, 2024, at 2:30 p.m. at the Office of the Governor, Leyte Provincial Government Complex, Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte

RESOLUTION NO. 2024-05 Series of 2024

APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 OF THE PROVINCE OF LEYTE FOR THE CALENDAR YEAR 2024 WITH A TOTAL FUNDING REQUIREMENT OF SIX HUNDRED TWELVE MILLION TEN THOUSAND PESOS (PHP612,010,000.00) AND ENDORSING THE SAID SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 TO THE SANGGUNIANG PANLALAWIGAN FOR APPROPRIATE ACTION

WHEREAS, the preparation of the Annual Investment Program (AIP) of the Province of Leyte is mandated by law under Section 109(a)(2) of the Local Government Code of 1991 (Republic Act No. 7160) and Article 410 of the Implementing Rules and Regulations (IRR) of the said Code;

WHEREAS, the AIP constitutes the indicative yearly expenditure requirements of the Province for programs, projects, and activities, consisting of the annual capital expenditure and the regular operating requirements of the Province for personal services (PS), maintenance, and other operating expenditures (MOOE), capital outlay, statutory and contractual obligations, and other budgetary requirements;

WHEREAS, the Joint Memorandum Circular (JMC) No. 2011-1 issued by the Department of the Interior and Local Government (DILG) and the Department of Budget and Management (DBM) on April 13, 2011, was considered in the identification of the programs, projects, and activities in the AIP;

WHEREAS, the Province's Supplemental Investment Program No. 3 for CY 2024 has a total funding of Six Hundred Twelve Million Ten Thousand Pesos (Php612,010,000.00). The said amount shall be sourced from the continuing and current 20% Development Fund, Special Education Fund and 5% LDRRMF of the Province;

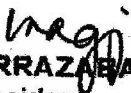
WHEREFORE, on motion of Mr. Eugene Tan of the Pintados Foundation duly seconded by Hon. Wilson S. Uy, Chairman of the Committee on Budget Management and Appropriations of the Sangguniang Panlalawigan;

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program No. 3 of the Province of Leyte for Calendar Year 2024 with a total funding requirement of Six Hundred Twelve Million Ten Thousand Pesos (Php612,010,000.00).


RESOLVED FURTHER, to endorse the said Supplemental Investment Program No. 3 of the Province of Leyte for Calendar Year 2024 to the Sangguniang Panlalawigan (SP) of the Province of Leyte for the august body's appropriate action, pursuant to Section 114 (a) of the Local Government Code of 1991.

APPROVED UNANIMOUSLY.

WE HEREBY CERTIFY the correctness of the foregoing resolution.


MA. MARTINA LARRAZABAL-GIMENEZ
President
Liga ng mga Barangay
Leyte Chapter


EUGENE TAN
President
Pintados Foundation


WILSON S. UY
Chairman
Committee on Budget Management and
Appropriations
Sangguniang Panlalawigan

REMEDIOS L. PETILLA
President
League of Mayors of the Philippines
Leyte Chapter

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC ExCom Chairperson



Republic of the Philippines
PROVINCE OF LEYTE
PROVINCIAL DEVELOPMENT COUNCIL

2nd Floor, Leyte Provincial Government Complex, Palo, Leyte

Email address: ppdoleyte@gmail.com

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PDC Resolution No. 2024-07
Series of 2023

APPROVING THE UPDATED PROVINCIAL COMMODITY INVESTMENT PLAN (PCIP) WITH eVSA (EXPANDED VULNERABILITY AND SUSTAINABILITY ANALYSIS) FOR COCONUT ENDORSING THE SAID UPDATED PCIP TO THE SANGGUNIANG PANLALAWIGAN (SP) FOR APPROVAL

WHEREAS, the Provincial Commodity Investment Plan (PCIP) is one of the Philippines Rural Development Project's (PRDP) innovations that rationalizes the interventions within the various segments of the value chain of commodities that are significant in the Province that will contribute to the regional and national goals of the agriculture and fishery sectors;

WHEREAS, the PCIP, a commodity-based investment plan, shall serve as the only basis for the PRDP in the selection of eligible interventions/sub-projects for funding. It is a 3-year rolling consensus plan between the Department of Agriculture (DA), and the Province of Leyte, based on the Value Chain Analysis (VCA) of priority commodities, conducted with the strong participation of the various stakeholders in the value chain;

WHEREAS, the PCIP was passed, starting then with saba banana as the sole primary priority commodity based on the PRDP prescribed prioritization criteria, namely; suitability (20%), market potential (30%), impact on the poor (20%), and several growers and producers (30%). However, said PCIP shall now be updated to include jackfruit, seaweeds, abaca, cacao, and coconut as primary commodities with tremendous potential for commercialization;

WHEREAS, the afore-mentioned commodities are of great commercial importance to the province, and are traditionally and commercially cultivated by the farmers, both in small/backyard or plantation scale;

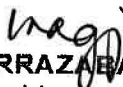
WHEREAS, the updated PCIP with eVSA shall also identify the proposed interventions for the development and commercialization of the above-mentioned agricultural commodities in the province of Leyte.

WHEREFORE, on motion of Hon. Martina Larrazabal-Gimenez, President, Liga ng mga Barangay, Leyte Chapter duly seconded by Mr. Eugene Tan of the Pintados Foundation.


Be it **RESOLVED**, AS IT IS **HEREBY RESOLVED**, to approve the Updated Provincial Commodity Investment Plan (PCIP) with eVSA of the Province of Leyte and endorse same to the Sangguniang Panlalawigan for approval.

APPROVED UNANIMOUSLY.

I **HEREBY CERTIFY** to the correctness of the foregoing resolution.


MA. MARTINA LARRAZABAL-GIMENEZ
President
Liga ng mga Barangay
Leyte Chapter


EUGENE TAN
President
Pintados Foundation


WILSON S. UY
Chairman
Committee on Budget Management and
Appropriations
Sangguniang Panlalawigan

REMEDIOS L. PETILLA
President
League of Mayors of the Philippines
Leyte Chapter

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC ExCom Chairperson



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Excerpts from the Highlights of the Meeting of the Executive Committee (ExCom) of the Provincial Development Council of the Province of Leyte held on November 26, 2024, at 2:30 p.m. at the Office of the Governor, Leyte Provincial Government Complex, Palo West By-Pass Road, Brgy. Guindapunan, Palo, Leyte

**PDC Resolution No. 2024-08
Series of 2024**

APPROVING THE UPDATED COLLABORATIVE PROVINCIAL AGRICULTURE AND FISHERIES EXTENSION PROGRAM (CPAFEP) AND ENDORSING SAME TO THE SANGGUNIANG PANLALAWIGAN (SP) FOR APPROVAL

WHEREAS, the Province-led Agriculture and Fisheries Extension System and Convergence was established through a Memorandum of Agreement among the Provincial Government of Leyte, DA, VSU, EVSU, LMP-Leyte chapter, PAFC-Leyte, PCCI-Leyte, Civil Society Organization, DILG, DTI, DOST, DAR, PCIC, DENR, DPWH, TESDA, DEPED, PNP, and Phil. Army for the pooling of resources and efforts geared towards the development of the agriculture and fisheries in Leyte;

WHEREAS, the CPAFEP is one manifestation of this goal as it is an integrated set of projects and activities in sharing technical, market, policy, and related advisory to support agriculture and fisheries in the Province of Leyte.


WHEREAS, the CPAFEP will be the basis for co-financing agreements with the Department of Agriculture (DA).

WHEREFORE, on motion of Mr. Eugene Tan of the Pintados Foundation; duly seconded by Hon. Martina Larrazabal-Gimenez, President, Liga ng mga Barangay, Leyte Chapter.


Be it RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Updated Collaborative Provincial Agriculture and Fisheries Extension Program (CPAFEP) and endorse to the Sangguniang Panlalawigan for approval.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.



MA. MARTINA LARRAZA BAL-GIMENEZ
President
Liga ng mga Barangay
Leyte Chapter


EUGENE TAN
President
Pintados Foundation


WILSON S. UY
Chairman
Committee on Budget Management and
Appropriations
Sangguniang Panlalawigan

REMEDIOS L. PETILLA
President
League of Mayors of the Philippines
Leyte Chapter

Attested:


CARLOS JERICO L. PETILLA
Governor
PDC ExCom Chairperson

AIP 2024

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 3



**Governor
CARLOS JERICHO L. PETILLA
Province of Leyte**



SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3
CY 2024
Province of Leyte

Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)				Amount of Climate Change PPAs			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
-1-01-000-000-000	GENERAL PUBLIC SERVICES Provincial Governor's Office (PGO)													
	1. Procurement of 790 pieces of 14"X17" picture frame made of side matting and glass cover and polyester for use of the different barangay offices in the Province of Leyte	PGO	Jan. 2024	Dec. 2024	Needed supplies are procured	General Fund		1,800,000.00			1,800,000.00			
	2. Procurement of 11 units POE Switch Hub 48 Ports Gigabit and 8 other items for replacement and spare defective network devices at PGL Complex, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		900,000.00			900,000.00			
	3. Provision of Labor, Materials, and Equipment for the Conceptualization and Decorative Lighting on Gate and Lamp Post at the Leyte Provincial Government Complex, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		900,000.00			900,000.00			
-1-01-005-000-000	Repair and Maintenance of Government Center, and other Provincial Properties: (Improvement, Rehabilitation and Outlays) -				Provincial government offices are repaired and maintained									
	1. One (1) lot of Landscaping Enhancement of the View Deck Plant box (beside the Building) and the Macarthur Park River Side, Palo Leyte	PGO	Jan. 2024	Dec. 2024		General Fund				300,000.00	300,000.00			
	2. Provision of labor, materials, and tools for the Rehabilitation of Youth Center at the Leyte Academic Center Brgy, Pawing Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		250,000.00			250,000.00			
	3. Provision of Labor, Materials and Minor Tools for the Rehabilitation of MacArthur Park BBQ Kiosk at Brgy. Pawing, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		General Fund		600,000.00			600,000.00			
4. Provision of Labor, Materials, and Minor Tools for the Rehabilitation/Improvement of the Tourism Office and replacement/Installation of Electrical and Plumbing Works, Macarthur View Deck, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		General Fund		650,000.00			650,000.00				

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	5. Rehabilitation/Repair and Improvement of the Madonna of Japan at Magsaysay Blvd., Tacloban City	PEO	Jan. 2024	Dec. 2024		General Fund		1,450,000.00			1,450,000.00			
	6. Provision of Labor, Materials, and Minor Equipment for the Installation of a Ramp with Railings, the Repainting of Conference Hall and Multi-Purpose Hall, and the Application of Waterproofing of a Roof Slab at the Provincial Government Complex Building, Brgy. Guindapunan, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		General Fund		1,000,000.00			1,000,000.00			
	7. Provision of Labor, Materials and Equipments for the Rehabilitation and Improvement of Proposed BSP Training Room at the Leyte Academic Center, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		General Fund		700,000.00			700,000.00			
	8. Provision of Labor, Materials and Equipment for the Restoration and Repositioning of Inverted cone and Perimeter Fence Decorative Lighting at the Leyte Provincial Government Complex, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		General Fund		900,000.00			900,000.00			
	9. Provision of Labor, Equipment, and Materials for the Installation of Flood Lights at the View Deck Compound, MacArthur Landing Memorial National Park, Brgy. Candahug, Palo, Leyte	PGO	Jan. 2024	Dec. 2024		General Fund		400,000.00			400,000.00			
	10. Provision of Labor, Materials, and Small Tools for the Repair of the Modular Stage (for use during the Leyte Landing Commemorative Program) at Palo, Leyte	PEO	Jan. 2024	Dec. 2024		General Fund		200,000.00			200,000.00			
-1-01-024-000-000	Peace and security program to include anti-drug abuse and Construction/Repair of various structures and others but not limited to													
-1-01-024-001-000	Campaign Against Illegal Drug Abuse													
	1 Provision of Labor, Materials, and Equipment for the Construction of Tanod Outpost at Brgy. Fatima, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024	Brgy. Outpost is constructed	General Fund			600,000.00		600,000.00			
-1-01-027-000-000	Capital Expenditures Fund:													
	1. Supply and Delivery of three (3) Sets of 167 KVA, 1Ø, Distribution Transformer including three (3) Sets of CT and PT Transformer for 167 KVA Distribution Transformer for the Upgrading of Main Feeder Line and Electrical wirings at the Ormoc District Hospital, Ormoc City	PGO	Jan. 2024	Dec. 2024	Needed repairs are completed	General Fund			2,100,000.00		2,100,000.00			
	2. Procurement of 10 units of Multi-purpose vehicle automatic transmission	PGO	Jan. 2024	Dec. 2024		General Fund			41,300,000.00		41,300,000.00			

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-1-01-027-000-000	Capital Expenditures Fund: 3. Repair and Repainting of Viewdeck Building at the MacArthur Landing Memorial National Park, Palo, Leyte 4. Provision of Labor and Materials, IT Component and accessories for the Installation of Internet Access (LAN and Wi-fi) Connection at the Leyte Convention Center, Palo, Leyte 5. Construction of Main Avenue from the Leyte Provincial Complex to Leyte Provincial National Government Center 6. Provision of Labor, Materials, and, Minor Equipment for the Construction of the Guard House at the LCC Parking Brgy. Pawing, Palo, Leyte	PGO PGO PEO PEO	Jan. 2024 Jan. 2024 Jan. 2024 Jan. 2024	Dec. 2024 Dec. 2024 Dec. 2024 Dec. 2024		General Fund General Fund General Fund/20% DF/ National General Fund				2,000,000.00 1,100,000.00 200,000,000.00 400,000.00	2,000,000.00 1,100,000.00 200,000,000.00 400,000.00			
-1-16-000-000-000	Provincial Warden's Office	PWO	Jan. 2024	Dec. 2024		General Fund	4,000,000.000				4,000,000.00			
-1-01-010-000-000	SOCIAL SERVICES Leyte Academic Center 1. Provision of Labor, Materials, and Minor Tools for the Installation of the PWD Ramp at the Pasalubong Center Brgy. Pawing, Palo, Leyte	PEO	Jan. 2024	Dec. 2024	PWD Ramp is installed	General Fund		100,000.00			100,000.00			
-2-09-000-025-000	Dr. Manuel Veloso Memorial Hospital (MBVMH) - Palompon	MBVMH				General Fund	2,000,000.000				2,000,000.00			
-2-09-002-025-000	Health Services and Other Health Development Related Activities		Jan. 2024	Dec. 2024		General Fund			1,100,000.00		1,100,000.00			
-2-50-001-000-000	Office of the Provincial Public Employment Service Office Manager	PESO				General Fund	1,000,000.000				1,000,000.00			
-2-08-000-024-000	Ormoc District Hospital	ODH	Jan. 2024	Dec. 2024		General	2,000,000.000				2,000,000.00			
-1-01-014-000-000	EDUCATION DEVELOPMENT PROGRAM AND INFRASTRUCTURE 1. Construction/Installation of Broadcasting Studio at the Palo National High School, Brgy. Cavite West, Palo, Leyte 2. Supply and Delivery of Materials for the Completion of Covered Court in Marcelino R. Veloso National High School, Tabango, Leyte 3. Provision of labor and materials and minor tools for the minor repair of DEPED digitalization at the LAC building	PEO PGO/PEO PGO/PEO	Jan. 2024 Jan. 2024 Jan. 2024	Dec. 2024 Dec. 2024 Dec. 2024	Needed facilities and equipment are provided	General Fund General Fund General Fund				1,350,000.00 600,000.00 500,000.00	1,350,000.00 600,000.00 500,000.00			
-1-01-016-000-000	EDUCATION ASSISTANCE PROGRAM	PGO	Jan. 2024	Dec. 2024	Educational Assistance provided	General Fund		2,000,000.00			2,000,000.00			

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I-2-16-000-000-000	Special Education Fund (SEF)													
	1. Procurement of 300 units of Android tablets for donation to the DepEd digitalization and e-Learning Program of the Province of Leyte for Elementary and Secondary Public Schools	PGO	Jan. 2024	Dec. 2024		SEF		4,000,000.00			4,000,000.00			
	2. Procurement of seven (7) units of Desktop Computer and 12 other items for the DepEd Digitalization and E-Learning Program of the Province of Leyte for Elementary and Secondary Public Schools	PGO	Jan. 2024	Dec. 2024		SEF		1,750,000.00			1,750,000.00			
	3. Repair and Improvement of Classroom Buildings in Various Elementary School Buildings in the Municipality of Palo and Tanauan	PEO	Jan. 2024	Dec. 2024		SEF		1,900,000.00			1,900,000.00			
	4. Provision of Labor, Materials, and Equipment for the Repair of Two (2) Classrooms of Omaganhan Elementary School at Brgy. Omaganhan, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		SEF		600,000.00			600,000.00			
	5. Construction of 1-Classroom School Building for Agbanga Elementary School, Matalom South District, Leyte at Brgy. Agbanga, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		SEF				1,800,000.00	1,800,000.00			
	6. Procurement of 200 units Android Tablets and two (2) other items for the DepEd Digitalization and E-Learning Program of the Province of Leyte to the different public schools in elementary education	PGO	Jan. 2024	Dec. 2024		SEF		4,600,000.00			4,600,000.00			
	7. Rehabilitation of School Building at Tabango North Central School, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		SEF				1,600,000.00	1,600,000.00			
	8. Construction of One (1) Classroom School Building at Brgy. Daro, Jaro, Leyte	PEO	Jan. 2024	Dec. 2024		SEF				1,800,000.00	1,800,000.00			
	9. Construction of one (1) unit of a 2-Classroom School Building at Ana G. Yu National High School in Brgy. Ekiran, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		SEF				3,000,000.00	3,000,000.00			
10. Procurement of 2,000 pieces of School Chairs with Armrests for Donation to the Different Public Schools (Elementary and Secondary) in the Province of Leyte	PGO	Jan. 2024	Dec. 2024		SEF		5,300,000.00			5,300,000.00				

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1-1-08-000-000-000	ECONOMIC SERVICES													
1-1-01-004-000-000	Leyte Tourism Investment Promotion Center (to Include Culture and Arts and Presentations of Cultural Property and Heritage) 1. Preparation of the Provincial Tourism Development Plan	PGO (Leyte Tourism and Investment Promotion Center)	Jan. 2024	Dec. 2024	Provincial Tourism Development is prepared Water supply systems are constructed	Gen. Fund				1,500,000.00	1,500,000.00			
1-1-08-002-000-000	Construction/rehabilitation of local government-owned potable water supply systems to include financial assistance to other LGUs for development													
	1. Construction/Installation of One (1) Unit of Potable Water System at Brgy. San Pablo, Tabontabon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,300,000.00	1,300,000.00			
	2. Installation and Laying Out of Distribution Pipeline of Potable Water System at Brgy. Jordan, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,250,000.00	1,250,000.00			
	3. Construction of Water System at Brgy. Balud, Capoocan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,700,000.00	3,700,000.00			
	4. Installation of Water System at Brgy. Sta. Paz, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,500,000.00	3,500,000.00			
	5. Financial Assistance to Brgy. Balite, Villaba, Leyte for the Water System	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
	6. Supply and Delivery of 20 rolls of PE Pipe for th water system in Brgy. Antipolo, Albuera, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		500,000.000			500,000.00			
	6. Supply and Delivery of Materials for the Water System at Brgy. Amandangay, Tabontabon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		200,000.000			200,000.00			
	8. Financial Assistance to Brgy. Matagok, Calubian, Leyte for the Jetmatic Pump, Waterhose and Cement for Sitio Torlao	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.000			100,000.00			
	9. Financial Assistance to Brgy. Tingib, Pastrana, Leyte for the Implementation of the Secondary Pipeline to Sitio Kahaponan	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
1-1-08-004-000-000	Construction/Rehabilitation of Multi-Purpose Building, School Building, Health Facilities, Other Structures and Evacuation Center to include the purchase of lot				Multi-purpose buildings, school buildings and other structures are constructed									
	1. Construction of Multi Purpose Building in Brgy. Villa Magsaysay, Babatngon Leyte	PEO	Jan. 2024	Dec. 2024			20% DF				7,000,000.00	7,000,000.00		
	2. Continuation Construction of Multi-Purpose Building at Brgy. Manlawaan, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				6,500,000.00	6,500,000.00			

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3.	Construction of Multi-Purpose Building at Brgy. Cansoso, Matag-ob, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,900,000.00	3,900,000.00			
4.	Construction of Stage at Multi-Purpose Building, Brgy. Burak, Tolosa, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				2,000,000.00	2,000,000.00			
5.	Construction of Perimeter Fence for Barangay Hall and School Site at Brgy. Kawayan, Kananga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,600,000.00	3,600,000.00			
6.	Construction of Multi-Purpose Building at Brgy. Balugo, Capoocan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				6,500,000.00	6,500,000.00			
7.	Construction of Two-Storey Multi-Purpose Building at Brgy. Jabong, Tabontabon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				2,400,000.00	2,400,000.00			
8.	Construction/ Improvement of Two-Storey Multi-Purpose Building at Brgy. Bonifacio, Tabontabon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				2,300,000.00	2,300,000.00			
9.	Construction of Multi-Purpose Building at Brgy. Malazarte, Matag-ob, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				7,000,000.00	7,000,000.00			
10.	Construction of Health Center at Brgy. Libagong, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,600,000.00	1,600,000.00			
11.	Construction of Multi-Purpose Building (ABC Hall) in Sitio Cayangian, Brgy. Pob. Del Norte, Villaba, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				5,100,000.00	5,100,000.00			
12.	Construction/ Completion of Multi-Purpose Building at Brgy. Gayad, Capoocan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				6,000,000.00	6,000,000.00			
13.	Construction of Two-Storey Multi-Purpose Hall at Brgy. Upper Hiraan, Carigara, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				2,500,000.00	2,500,000.00			
14.	Repair and Rehabilitation of Multi-Purpose building at Brgy. Agbanga, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				5,000,000.00	5,000,000.00			
15.	Construction of Multi-Purpose Building at Brgy. Caridad Norte, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				7,000,000.00	7,000,000.00			
16.	Construction and Expansion of Multi-Purpose Building at Brgy. Central II, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,750,000.00	1,750,000.00			
17.	Construction of Multi-Purpose Building at Brgy. Himarco, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				6,100,000.00	6,100,000.00			

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18.	Construction of 2-Storey Multi-purpose Building at Brgy. Mabagon, Hindang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				4,100,000.00	4,100,000.00			
19.	Provision of Labor, Materials and Equipment for the Repair and Restoration of Comfort Rooms at Amphitheater and Installation of Artificial Turf at Macarthur Landing Memorial National Park Palo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		1,000,000.00			1,000,000.00			
20.	Construction of 2-Storey Evacuation Center at Brgy. Baas, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				4,500,000.00	4,500,000.00			
21.	Construction/ Installation of Roofing System for Multi-Purpose Building (Sports Facility) at Brgy. San Antonio, Tunga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				10,700,000.00	10,700,000.00			
22.	Provision of Labor, Materials, and Minor Tools for the Construction/ Improvement of Leyte Tourism Photo Exhibit Hall at Macarthur View Deck, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,100,000.00	1,100,000.00			
23.	Rehabilitation and Improvement of Multi-Purpose Building in Brgy. Central, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				2,000,000.00	2,000,000.00			
24.	Rehabilitation and Improvement of Multi-Purpose Building in Brgy. San Pedro, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				5,700,000.00	5,700,000.00			
25.	Construction of Barangay Stage at Brgy. Binolo, Tanauan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,300,000.00	1,300,000.00			
26.	Construction of Multi-Purpose Building at Brgy. Daro, Jaro, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				6,800,000.00	6,800,000.00			
27.	Construction of Canopy of Multi-purpose Building at Brgy. Tejero, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,800,000.00	1,800,000.00			
28.	Rehabilitation and Improvement of Multi-Purpose Building in Brgy. Proteccion, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,500,000.00	3,500,000.00			
29.	Provision of Labor, Materials, and Equipment for the Construction of Cistem Tank and Plumbing Works at MacArthur Park Riverside, Brgy. Candahug, Palo, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		900,000.000			900,000.00			
30	Financial assistance to Brgy. Bangkal, Villaba, Leyte for the Installation of Covered Court Lighting	PGO	Jan. 2024	Dec. 2024		20% DF		200,000.000			200,000.00			

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31.	Financial Assistance to Brgy. San Roque, Hilongos, Leyte for the Rehabilitation of Multi-Purpose Building	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
32.	Financial Assistance to Brgy. Patag, Burauen, Leyte for the Construction of Two-Storey Brgy. Hall	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
33.	Financial Assistance to Brgy. Balatson, Burauen, Leyte for the Const. of Two-Storey Multi-Purpose Building	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
34.	Financial Assistance to Brgy. Cansiboy, Burauen, Leyte for the Construction of Concrete Flooring of the Basketball Court	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
35.	Financial Assistance to Brgy. Buenavista, Alangalang, Leyte for the Construction of 2-Storey Brgy. Multi-Purpose Hall	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
36.	Financial Assistance to Brgy. San Vicente, Tolosa, Leyte for the Construction of Bleacher and Basketball Rings of Gymnasium	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
37.	Financial Assistance to Brgy. Maribi, Tanauan, Leyte for the Installation of Gutter System of the Covered Court	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
38.	Financial Assistance to Brgy. Hilusig, Mahaplag, Leyte for the Improvement/ Expansion of Brgy. Hall Building	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
39.	Supply and Delivery of Materials for the Construction of Multi-purpose Hall at Brgy. Taberna, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		450,000.000			450,000.00			
40.	Supply and Delivery of Materials for Multi-Purpose Building in Brgy. Tugas, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
41.	Financial Assistance to Brgy. Gitabla, Burauen, Leyte for the Improvement of Brgy. Hall	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
42.	Supply and Delivery of Materials for Albuera Compact High-Valued Vegetable and Fruit Crops Producers Association (ALCOHVVFA)	PEO	Jan. 2024	Dec. 2024		20% DF		400,000.000			400,000.00			
43.	Financial Assistance to Brgy. Bias-Zabala, Jaro, Leyte for the Improvement of Multi-Purpose Hall	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			

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-1-08-006-000-000	44. Financial Assistance to Brgy. Canal, Carigara, Leyte for the Rehab of Multi-Purpose Hall	PGO	Jan. 2024	Dec. 2024	Local roads are constructed/repared/ improved	20% DF					300,000.00					
	45. Financial Assistance to Brgy. Cutay, Carigara, Leyte for the Improvement of Multi-Purpose Covered Court	PGO	Jan. 2024	Dec. 2024		20% DF					400,000.00					
	46. Construction of Multi-Purpose Building in Brgy. Sto. Nifo, Jaro, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				6,500,000.00		6,500,000.00				
	47. Construction of Multi-Purpose Hall at Alangalang National High School, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				5,500,000.00		5,500,000.00				
	48. Financial Assistance to Brgy. Cahigan, Villaba, Leyte for the Const. of Renovation of Health Center	PGO	Jan. 2024	Dec. 2024		20% DF		150,000.00				150,000.00				
	Construction/repair/improvement of concrete paving of local roads															
	1. Concreting of Farm to Market Road at Brgy. Poblacion Zone II, Mayorga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,550,000.00		1,550,000.00				
	2. Concreting of Farm to Market Road (MOSFA) at Brgy. Campokpok, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,600,000.00		1,600,000.00				
	3. Road Concreting of Provincial Road at Brgy. Naval, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				4,700,000.00		4,700,000.00				
	4. Rehabilitation and Improvement of Road at Brgy. Omaganhan, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,600,000.00		3,600,000.00				
	5. Rehabilitation and Improvement of Road at Brgy. Pitogo, Sta. Fe, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				2,000,000.00		2,000,000.00				
	6. Provision of Labor, Materials and Equipment for Rehabilitation of Road Approches ofBox Culvert at Brgy. Banawang, Tunga, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				650,000.00		650,000.00				
	7. Road Concreting at Brgy. Opong, Tolosa, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				4,750,000.00		4,750,000.00				
	8. Rehabilitation/ Improvement of Road at Brgy. Cahumayhumayan, Tanauan, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,750,000.00		1,750,000.00				
9. Rehabilitation and Improvement of Road at Brgy. Binotong, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF				2,500,000.00		2,500,000.00						
10. Rehabilitation of Hanging Bridge in Brgy. Cabuynan, Tanauan, Leyte	PEO	Jan. 2024	Dec. 2024	20% DF				1,300,000.00		1,300,000.00						

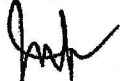
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11.	Financial Assistance to Brgy. Lapay, Tanauan, Leyte for the Reblocking of the Provincial Road	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
12.	Financial Assistance to Brgy. Bantagan, Tanauan, Leyte for the Road Concreting of Pathway	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
13.	Financial Assistance to Brgy. Calaasan, Alangalang, Leyte for the Repair and Expansion of Foot Bridge	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
14.	Financial Assistance to Brgy. Licod, Tanauan, Leyte for the Construction. of Concrete Shouldering plus gutter and Mini Canal portion of Imperio St. and Solano St.	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
15.	Financial Assistance to Brgy. Maghulod, Tanauan, Leyte for the Construction of Concrete Pathway	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
16.	Financial Assistance to Brgy. Baras, Tanauan, Leyte for the Expansion of Brgy. Road	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
17.	Financial Assistance to Brgy. Hinapolon, Alangalang, Leyte for the Re-blocking of Farm to Market Road	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
18.	Financial Assistance to Brgy. Magsaysay, Palompon, Leyte for the Construction of Farm to Market Road of Sitio Tunga	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
19.	Financial Assistance to Brgy. Cogon, Carigara, Leyte for the Road Opening of Farm to Market Road at Sitio Iraya (Zone 3)	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
20.	Financial Assistance to Municipality of Tabango, Leyte for the Road Opening of the Farm to Market Road in Sitio Mahayahay to Sitio Patag of Brgy. Tabin, Sitio Layog to Sitio Nag-Ulang, Brgy. Campokpok, Sitio Tagaytay-1 to Sitio Tagaytay-2, Brgy. Gimarco, Sitio Rubia of Brgy. Catmon to Sitio Tunga-Tunga of Brgy. Omaganhan, Sitio Burabod Veloso to Sitio Tubig-Baho of Brgy. Inangatan, and Proper Tugas to Sitio Lumbang of Brgy. Tugas, Tabango, Leyte	PGO	Jan. 2024	Dec. 2024		20% DF		35,000,000.000			35,000,000.00			
21.	Financial Assistance to Brgy. Bato, Alangalang, Leyte for the Rehabilitation and Expansion of Brgy. Road	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			

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22.	Financial Assistance to Municipality of Palompon, Leyte for the Road Surfacing of Brgy. San Roque-Brgy. Catigahan, Palompon, Leyte	PGO	Jan. 2024	Dec. 2024		20% DF		5,000,000.000				5,000,000.00			
23.	Financial Assistance to Municipality of Tabango, Leyte for the Road Surfacing of the Farm to Market Road in Sitio Layog Proper to Sitio Carbon Brgy. Campokpok, Tabango, Leyte	PGO	Jan. 2024	Dec. 2024		20% DF		5,000,000.000				5,000,000.00			
24.	Financial Assistance to Brgy. Sta. Cruz, Tanauan, Leyte for the Construction of Road Reblocking of Brgy. Road	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000				300,000.00			
25.	Financial Assistance to Brgy. Inalad, Calubian, Leyte for the Construction of Concrete Pathways (Upper Sitio Sinalikway)	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.000				100,000.00			
26.	Financial Assistance to Brgy. Binibihan, Carigara, Leyte for the Road Concreting of Sitio Tangpi	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000				300,000.00			
27.	Financial Assistance to Brgy. Barugohay Sur, Carigara, Leyte for the Road Concreting Project	PGO	Jan. 2024	Dec. 2024		20% DF		400,000.000				400,000.00			
28.	Financial Assistance to Brgy. Langit, Alangalang, Leyte for the Construction of pathway Project	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000				300,000.00			
29.	Financial Assistance to Brgy. Canfabi, Carigara, Leyte for the Road Concreting in Sitio Sulod	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00				300,000.00			
30.	Rehabilitation and Improvement of Provincial Road in Brgy. Kalinawan, Jaro, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,100,000.00		1,100,000.00			
31.	Concreting of Road in Brgy. San Pedro, Jaro, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				2,000,000.00		2,000,000.00			
32.	Concreting of farm-to-market road in Brgy. Sangputan, Babatngon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				2,200,000.00		2,200,000.00			
33.	Financial assistance to the municipality of Merida, Leyte for the construction of core local road of Brgy. Masumbang, Merida	PEO	Jan. 2024	Dec. 2024		20% DF		2,500,000.00				2,500,000.00			
34.	Financial assistance to the municipality of Palompon, Leyte for the road surfacing Crossing of Brgy. Catigahan, Brgy. San Pablo, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF		5,000,000.00				5,000,000.00			
35.	Financial assistance to Brgy. Matlang, Isabel, Leyte for the Concreting of Brgy. Park/Plaza Playground	PEO	Jan. 2024	Dec. 2024		20% DF		300,000.00				300,000.00			
36.	Financial assistance to the municipality of Merida, Leyte for the construction of core local road from Purok 7 to Purok 5 of Brgy. Libjo, Merida	PEO	Jan. 2024	Dec. 2024		20% DF		7,500,000.00				7,500,000.00			
37.	Financial assistance to the municipality of Matag-ob, Leyte for the road surfacing of Sitio Balanac, Brgy. Sto. Rosario to Sitio Balanac, Brgy. Balagtas farm to market road, Matag-ob	PEO	Jan. 2024	Dec. 2024		20% DF		5,000,000.00				5,000,000.00			

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-1-08-008-000-000	Implementation of Flood and Erosion control Projects such as rehabilitation and construction of drainage system, de-silting of rivers and de-clogging of canals; communal Irrigation system /Impounding system to include financial assistance to other LGUs for development projects				Flood and erosion control projects are constructed									
	1. Construction of one (1) Unit of Box Culvert at Brgy. Naulayan, Matag-ob, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,400,000.00	1,400,000.00			
	2. Construction of Flood Control (Phase 2) at Brgy. Punong, Matalom, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,000,000.00	3,000,000.00			
	3. Construction of Drainage Canal at Brgy. Lunang, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				4,600,000.00	4,600,000.00			
	4. Construction of Triple Box Culvert at Brgy. Cangmoya, Palompon, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,200,000.00	3,200,000.00			
	5. Construction of Drainage Canal with Cover at Brgy. San Francisco East, Alangalang, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				4,000,000.00	4,000,000.00			
	6. Construction of Drainage Canal System at Brgy. Cantarwis, Tolosa, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,000,000.00	3,000,000.00			
	7. Construction of Drainage Canal (steel grating cover) at Brgy. Imelda, Tolosa, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,400,000.00	1,400,000.00			
	8. Financial Assistance to Brgy. Cali, Burauen, Leyte for the Construction of Drainage Canal along Evacuation Center	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.000			300,000.00			
-1-08-010-000-000	Power and Energy Structure				Needed solar streetlights are installed									
	1. Installation of Stand Alone Solar Street Light along Brgy. Lundag-Brgy. Mat-e National Road at Brgy. Lundag-Brgy. Mat-e, Merida, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				3,100,000.00	3,100,000.00			
	2. Installation of Solar Street Lights at Brgy. Santa Margarita, Hilongos, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,600,000.00	1,600,000.00			
	3. Installation of Solar Street Lights at Brgy. Tugas, Tabango, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF				1,300,000.00	1,300,000.00			
	4. Financial Assistance to Brgy. San Vicente, Tunga, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00			300,000.00			
	5. Financial Assistance to Brgy. Buntay, Dulag, Leyte for the Rehabilitation of Solar Power Lights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00			300,000.00			
	6. Financial Assistance to Brgy. Jones, Pastrana, Leyte for the 25 units of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00			300,000.00			
	7. Financial Assistance to Brgy. San Roque, Alangalang, Leyte for the Installation of Solar Power Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00			300,000.00			
	8. Financial Assistance to Brgy. Sta. Cruz, San Miguel, Leyte for the Installation of Solar Powered Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00			300,000.00			


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9.	Financial Assistance to Brgy. Maricum, Dulag, Leyte for the Installation of 30 pieces of Solar Lights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00			300,000.00			
10.	Financial Assistance to Brgy. Canmogsay, Tolosa, Leyte for the 50 Sets of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00			300,000.00			
11.	Financial Assistance to Brgy. Maljo, Inopacan, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00			300,000.00			
12.	Financial Assistance to Brgy. Liberty, Hilongos, Leyte for the Installation of Solar Lighting with Post	PGO	Jan. 2024	Dec. 2024		20% DF		300,000.00			300,000.00			
13.	Financial Assistance to Brgy. Tinocdugan, Leyte, Leyte for the Solar Streetlighting Project	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.00			100,000.00			
14.	Financial Assistance to Brgy. Cabradilla, Calubian, Leyte for the Solar Streetlight	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.00			100,000.00			
15.	Financial Assistance to Brgy. Ul-og, Calubian, Leyte for the Installation of Solar Streetlights	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.00			100,000.00			
16.	Financial Assistance to Brgy. Cantonghao, Calubian, Leyte for the Installation of CCTV Cameras	PGO	Jan. 2024	Dec. 2024		20% DF		100,000.00			100,000.00			
17.	Construction of Single Phase Primary Distribution Line, Secondary Line, and Installation of Four (4) Units of Distribution Transformer at Peace and Prosperity Village In Brgy. Daja Daku, Sitio Limite, San Isidro, Leyte	PEO	Jan. 2024	Dec. 2024		20% DF /GF			6,700,000.00		6,700,000.00			
-1-16-000-000-000	Office of the Provincial Agriculture (OPA)	OPA	Jan. 2024	Dec. 2024		General Fund	2,000,000.000				2,000,000.00			
-1-16-002-000-000	Aquaculture Development													
-1-16-002-002-000	Seaweed Production, Marketing and Value Adding													
	1. Procurement of Equipment for Water Parameters for the DOST-iSTART Seaweed Project	OPA	Jan. 2024	Dec. 2024	Needed equipment are procured	General Fund			1,400,000.00		1,400,000.00			
-2-03-000-001-000	Provincial Cooperatives Development Office	PCDO	Jan. 2024	Dec. 2024		General Fund	1,000,000.000				1,000,000.00			

Reference Code	Program/Project/Activity (PPA) Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Fund	Amount (in Pesos)					Amount of Climate Change PPAs					
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code			
9000	OTHER SERVICES																
1-1-1-001-000-000	5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)																
1-1-01-001-001-000	30% Quick Response Fund																
1-1-01-001-002-000	70% PREPAREDNESS, RESPONSE, PREVENTION AND MITIGATION AND REHABILITATION					70% of 5% LDRRMF											
	Disaster Preparedness																
	1. Extra Work for the Construction of Evacuation Center, Brgy. Comatin, Javier, Leyte	PDRRMO	Jan. 2024	Dec. 2024		70% of 5% LDRRMF				810,000.00	810,000.00						
	2. Site Development and Construction of Shoreline Protection at Brgy. Sto. Niño, Matalom, Leyte	PDRRMO	Jan. 2024	Dec. 2024		70% of 5% LDRRMF				15,000,000.00	15,000,000.00						
	3. Purchase of 1,833 Kits Hygiene Kits (stockpile for disaster relief operations) during emergencies to be distributed to the different Barangays in the Province of Leyte	PDRRMO	Jan. 2024	Dec. 2024		70% of 5% LDRRMF		1,300,000.00			1,300,000.00						
	4. Construction of Shoreline Protection (Seawall) at Brgy. Culasi, Leyte, Leyte	PDRRMO	Jan. 2024	Dec. 2024		70% of 5% LDRRMF				2,500,000.00	2,500,000.00						
	5. Purchase of seven (7) units of Handheld Thermal Fogging Machine and 71 Liters of Concentrated Reagent Solvent for PHO use for the prevention and mitigation and to reduce or possibly eliminate dengue cases in the Province of Leyte	PDRRMO	Jan. 2024	Dec. 2024		70% of 5% LDRRMF				1,500,000.00	1,500,000.00						
	Disaster Response																
	1. Adoption of Smart Indoor and Vertical Farming Technology to address Food Security of Disaster Prone Areas	OPA/PEO	Jan. 2024	Dec. 2024		Trust Fund/DOST				1,300,000.00	1,300,000.00						
	GRANDTOTAL																
							12,000,000.00	115,050,000.00		484,960,000.00	612,010,000.00						

by: 
AGNES C. RAFON
 OIC-PPDC
 Date: _____

MARIA GINA P. HIPE
 Provincial Budget Officer
 Date: _____

113,050,000.00
 2,000,000.00

Attested by: 
CARLOS JERICO L. PETILLA
 Governor
 Date: _____