



PROVINCIAL BUDGET OFFICE



December 9, 2024

Hon. LEONARDO M. JAVIER, JR.  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

RELEASED  
DATE: 10 DEC 2024  
NO. # 085  
BY: [Signature]  
PEO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2024** of the **Municipality of Dagami, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2 S. 2024** with a total appropriation in the amount of **P21,471,075.72** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment for Local Government Personnel under SSL VI is in accordance with the provisions of LBC 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-5" (3<sup>rd</sup> class salary schedule) and Annex A-1.
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the reversion are duly authorized by the concerned officials and is backed up by cash collections from the estimated income and shall be utilized to fund the expenditures under Supplemental No. 1;
4. That the procurement of Equipment and Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
5. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Section 336 of RA 7160.

Compliance with DBM issuances, CSC rules, and accounting and auditing rules and regulations and all other pertinent laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

[Signature]  
**RUTH Y. SURPIA**  
Provincial Treasurer

[Signature]  
**AGNES C. RAFON**  
Provincial Planning & Development  
Coordinator - Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1<sup>ST</sup> INDORSEMENT  
25 September 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02, S. 2024** of the **Municipality of Dagami, Leyte**, entitled: **An Appropriation Ordinance Enacting the Supplemental Budget No. 1 of the Municipality of Dagami, Leyte for the Year 2024 in the amount of Twenty-One Million Four Hundred Seventy-One Thousand Seventy-Five Pesos & 72/100 (P21,471,075.72)**, together with the Supplemental Investment Plan (SIP) No. 1 for the year 2024 in the amount of **P55,774,217.01**.

  
FLORINDA J. S. UYVICO  
Secretary to the Sanggunian



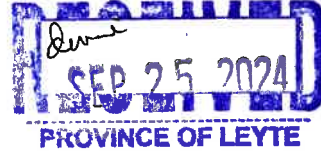
Republic of the Philippines  
Province of Leyte  
Municipality of Dagami  
\*

Office of the Sangguniang Bayan

September 25, 2024

**The Honorable Presiding Officer**  
Sangguniang Panlalawigan  
Legislative Building  
Palo, Leyte

SANGGUNIANG PANLALAWIGAN



**Sir/Madame:**

Respectfully submitted herewith the 17 sets of Appropriation Ordinance No. 2 S. 2024 "An Appropriation Ordinance Enacting the Supplemental Budget No. 1 of the Municipality of Dagami, Leyte for the Year 2024, in the Amount of Twenty-One Million Four Hundred Seventy-One Thousand Seventy-Five Pesos & 72/100 Centavos (₱21,471,075.72) Only.

For review and approval.

Please acknowledge receipt hereof.

Thank you and more power.

Very Truly Yours,

**FLOR GUARINO YAP**  
*Secretary to the Sanggunian*

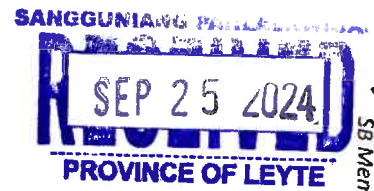


**Office of the Sangguniang Bayan**

EXCERPT FROM THE MINUTES OF THE 30<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF DAGAMI, LEYTE, HELD AT THE MUNICIPAL SESSION HALL ON 02 SEPTEMBER, 2024 AT 10:00 O'CLOCK IN THE MORNING.

Present:

- |                                 |                                     |
|---------------------------------|-------------------------------------|
| Hon. Homobono U. Bardillon      | - Mun. Vice-Mayor/Presiding Officer |
| Hon. Judy M. Dumduma, Jr.       | - Sangguniang Bayan Member          |
| Hon. Rolando A. Bud-oy          | - do-                               |
| Hon. Andres Bryan M. Bayona     | - do-                               |
| Hon. Jose Jingle N. Sudario     | - do-                               |
| Hon. Caridad B. Cabidog         | - do-                               |
| Hon. Jetromus Jose S. Bardillon | - do-                               |
| Hon. Susan O. Mendoza           | - do-                               |
| Hon. Reynaldo O. Treceñe        | - do-                               |
| Hon. Arvin M. Delusa            | - ABC President/Ex-Officio Member   |
| Hon. Jameson C. Madalina        | - SK Fed. Pres./Ex-Officio Member   |



Absent:

NONE

**APPROPRIATION ORDINANCE NO. 02 S. 2024**

**AN APPROPRIATION ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2024, IN THE AMOUNT OF TWENTY-ONE MILLION FOUR HUNDRED SEVENTY-ONE THOUSAND SEVENTY-FIVE PESOS & 72/100 CENTAVOS (P21,471,075.72) ONLY.**

**WHEREAS**, presented to this August Body is MDC Resolution No. 003, Series of 2024 of the Municipal Development Council of the Municipality endorsing to the Sangguniang Bayan, the Supplemental Budget No. 1 of the Municipality of Dagami;

**WHEREAS**, various programs, projects and activities were determined to drive the socio-economic developments as identified by the different sectoral divisions for the provision of an effective range of works, services and facilities that fulfill the needs and expectation of the community;

**WHEREAS**, it was determined that a Supplemental Budget No. 1 is needed;


**WHEREAS**, the Municipal Development Council was convened the assistance of the Department Heads to formulate the plan;


**NOW THEREFORE**, on motion of **HON. JETROMUS JOSE S. BARDILLON**, duly seconded by all the members present.

**BE IT RESOLVE**, as it is hereby to approve the following appropriation ordinance to wit:

**SECTION I**

The total amount of appropriation for CY 2024 is TWENTY-ONE MILLION FOUR HUNDRED SEVENTY-ONE THOUSAND SEVENTY-FIVE PESOS & 72/100 CENTAVOS (P21,471,075.72) only certified by the Local Finance Committee to wit:

  
**HON. HOMOBONO U. BARDILLON**  
Mun. Vice-Mayor/Presiding Officer

  
**FLOR S. YAP**  
SB Secretary

  
**HON. JUDY M. DUMDUMA, JR.**  
SB Member

  
**HON. ROLANDO A. BUD-OY**  
SB Member

  
**HON. ANDRES BRYAN M. BAYONA**  
SB Member

  
**HON. JOSE JINGLE N. SUDARIO**  
SB Member

  
**HON. CARIDAD B. CABIDOG**  
SB Member

  
**HON. JETROMUS JOSE S. BARDILLON**  
SB Member

  
**HON. SUSAN O. MENDOZA**  
SB Member

  
**HON. REYNALDO O. TRECEÑE**  
SB Member

  
**HON. ARVIN M. DELUSA**  
ABC Pres./Ex-Officio Member

  
**HON. JAMESON C. MADALINA**  
SK Fed. Pres./Ex-Officio Member

(Cont. of SB Approved Appropriation Ordinance No. 02, S. 2024 on its 30<sup>th</sup> Regular Session dated on Sept. 02, 2024, etc.)

**PART I - STATEMENT OF FUNDING SOURCE**

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings-Beginning Balance		₱21,471,075.72
4.0 Realignment		

**SECTION II**

The amount of TWENTY-ONE MILLION FOUR HUNDRED SEVENTY-ONE THOUSAND SEVENTY-FIVE PESOS & 72/100 CENTAVOS (₱21,471,075.72) is hereby available for purposes stated hereunder:

**PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS:**

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Mayor's Office	Monetization		Other Personnel Benefit Contributions	5-01-04-990	417,046.23
	Terminal Leave Benefits		Other Personnel Benefit Contributions	5-01-04-030	672,493.53
RHU	Sanitation Inspector II		Personal Services (October 1-December 31, 2024)	5-01-01-010	74,720.64
SB Office	Driver I		Personal Services (October 1-December 31, 2024)	5-01-01-010	47,233.62
Mayor's Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	61,200.25
Civil Security Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	11,289.70
Vice-Mayor's Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	20,690.15
SB Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	186,612.10
SB Secretary Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	33,084.78
HRMO	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	20,707.33
Administrative Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	10,831.70
MPDC	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	52,297.88
Mun. Civil Registrar	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	31,716.50
Mun. Budget Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	25,041.15
Mun. Accounting Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	44,506.15
Mun. Treasurer's Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	48,198.78
Mun. Assessor's Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	28,132.65
Mun. Gen. Services Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	18,571.90
Rural Health Unit	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	94,336.55
MSWDO	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	46,389.68
Mun. Agriculture's Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	103,788.53
Mun. Engineering Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	39,851.73
Market & Slaughterhouse	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	24,119.43
Mun. Tourism Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	10,488.20
MDRRMO	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	18,571.90

HON. HOMBONO U. BARDILLON  
Mun. Vice-Mayor/Presidina Officer

FLOR G. YAP

HON. JUDY M. DUMDUMA, JR.  
SB Member

HON. ROLANDO A. BUD-OY  
SB Member

HON. ANDRES PRYATIM, BAYONA  
SB Member

HON. JOSE JINGLE N. SUDARIO  
SB Member

HON. CARIDAD B. CABIDOG  
SB Member

HON. JETRON ROSAS BARDILLON  
SB Member

HON. SUSAN O. BENDAZA  
SB Member

HON. BENITO D. TRECEÑE  
SB Member

HON. SAVIN M. DELUSA  
ABC Pres./Ex-Officio Member

HON. JAMESON C. MADALINA  
SK (ed. Pres./Ex-Officio Member

(Cont. of SB Approved Appropriation Ordinance No. 02, S. 2024 on its 30<sup>th</sup> Regular Session dated on Sept. 02, 2024, etc.)

Mayor's Office	Year-End Bonus	Personal Services	5-01-01-010	10,690.00
Civil Security Office	Year-End Bonus	Personal Services	5-01-01-010	1,972.00
Vice-Mayor's Office	Year-End Bonus	Personal Services	5-01-01-010	3,614.00
SB Office	Year-End Bonus	Personal Services	5-01-01-010	32,596.00
SB Secretary Office	Year-End Bonus	Personal Services	5-01-01-010	5,779.00
HRMO	Year-End Bonus	Personal Services	5-01-01-010	3,617.00
Administrative Office	Year-End Bonus	Personal Services	5-01-01-010	1,892.00
MPDC	Year-End Bonus	Personal Services	5-01-01-010	9,135.00
Mun. Civil Registrar	Year-End Bonus	Personal Services	5-01-01-010	5,540.00
Mun. Budget Office	Year-End Bonus	Personal Services	5-01-01-010	4,374.00
Mun. Accounting Office	Year-End Bonus	Personal Services	5-01-01-010	7,774.00
Mun. Treasurer's Office	Year-End Bonus	Personal Services	5-01-01-010	8,419.00
Mun. Assessor's Office	Year-End Bonus	Personal Services	5-01-01-010	4,914.00
Mun. Gen. Services Office	Year-End Bonus	Personal Services	5-01-01-010	3,244.00
Rural Health Unit	Year-End Bonus	Personal Services	5-01-01-010	16,478.00
MSWDO	Year-End Bonus	Personal Services	5-01-01-010	8,103.00
Mun. Agriculture's Office	Year-End Bonus	Personal Services	5-01-01-010	18,129.00
Mun. Engineering Office	Year-End Bonus	Personal Services	5-01-01-010	6,961.00
Market & Slaughterhouse	Year-End Bonus	Personal Services	5-01-01-010	4,213.00
Mun. Tourism Office	Year-End Bonus	Personal Services	5-01-01-010	1,832.00
MDRRMO	Year-End Bonus	Personal Services	5-01-01-010	3,244.00
Mayor's Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	50,000.00
Civil Security Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	15,000.00
SB Secretary Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	35,000.00
HRMO	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	15,000.00
Administrative Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	20,000.00
Mun. Civil Registrar	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	20,000.00
Mun. Budget Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	15,000.00
Mun. Accounting Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	25,000.00
Mun. Treasurer's Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	55,000.00
Mun. Assessor's Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	20,000.00
Mun. Gen. Services Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	5,000.00
Rural Health Unit	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	60,000.00
MSWDO	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	40,000.00
Mun. Agriculture's Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	75,000.00
Mun. Engineering Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	40,000.00
Market & Slaughterhouse	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	35,000.00
Mun. Tourism Office	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	5,000.00
MDRRMO	Productivity Enhancement Incentives	Other Personnel Benefit Contributions	5-01-04-990	5,000.00
	<b>Maintenance &amp; Other Operating Expenses</b>			
Mayor's Office	Traveling Expenses	Travel Expenses Local	5-02-01-010	600,000.00
	Supplies & Material Expenses	Fuel, Oil & Lubricants Expense	5-02-03-090	400,000.00
	Utility Expenses	Electricity Expenses	5-02-04-020	500,000.00
	General Services	Other General Services (Job Order)	5-02-12-990	1,504,500.00

HON. HOMERONO U. BARDILLON  
Mun. Vice-Mayor/Presiding Officer

FLOR G. YAP  
SB Secretary

HON. JETRON QUISPE S. BARDILLON  
SB Member

HON. SUSAN O. MENDOZA  
SB Member

HON. RENE ALDO D. TRECENIE  
SB Member

HON. ARVIN M. DELUSA  
ABC Pres./Ex-Officio Member

HON. JAMESON M. DALINA  
SK Pres./Ex-Officio Member

HON. JUDY M. DUMDIUMA, JR.  
SB Member

HON. ROLANDO AL BUD-OY  
SB Member

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SB Member

HON. JOSE JINGAE N. SUDARIO  
SB Member

HON. CARIDAD B. CABIDOG  
SB Member

(Cont. of SB Approved Appropriation Ordinance No. 02, S. 2024 on its 30<sup>th</sup> Regular Session dated on Sept. 02, 2024, etc.)

	Other MOOE		RM-Building and Maintenance and Other Structures	5-02-13-040	200,000.00
	Other MOOE		Other Maintenance & Operating Expenses	5-02-99-990	500,000.00
	Other MOOE		Transportation and Delivery Expenses	5-02-99-040	100,000.00
<b>MSWDO</b>	Donations (AICS)	3000-500-3-2-05-000-001	Assistance to Indigents	5-02-99-080	500,000.00
<b>Vice-Mayor's Office</b>	Traveling Expenses		Travel Expenses Local	5-02-01-010	100,000.00
	Supplies & Materials Expense		Fuel, Oil & Lubricants Expense	5-02-03-090	100,000.00
	General Services		Other General Services (Job Order)	5-02-12-990	117,600.00
<b>SB Office</b>	Traveling Expenses		Travel Expenses Local	5-02-01-010	1,000,000.00
	Supplies & Materials Expense		Office Supplies Expense	5-02-03-010	50,000.00
	General Services		Other General Services (Job Order)	5-02-12-990	200,300.00
<b>Mayor's Office</b>	<b>Capital Outlay</b>				
		8000-000-3-1-01-000-001	Installation of Solar Lights (Poblacion & Along National Highway)		5,448,970.49
		8000-000-3-1-01-000-002	Procurement of One (1) Unit Garbage Truck for Solid Waste Management (Hydraulic)		2,124,000.00
		8000-000-3-1-01-000-004	Improvement of RHU Main Birthing Clinic		498,706.88
		8000-000-3-1-01-000-005	Installation of Elevated Water Tank		150,000.00
		8000-000-3-1-01-000-006	Fabrication & Installation of Steel Door & Grills		100,000.00
		8000-000-3-1-01-000-007	Slope Protection Structure		2,000,000.00
		8000-000-3-1-10-000-032	Construction of Drainage System Around Market Premises (Portion) Real Street Dist. 5		2,287,557.29
<b>SB Office</b>	<b>Capital Outlay</b>		Information and Technology Equipment	1-06-05-030	50,000.00
			Furniture and Fixtures	1-06-07-010	100,000.00
					<b>P21,471,075.72</b>

**SECTION III**

This Ordinance shall take effect upon its approval hereof.

**I HEREBY CERTIFY** to the correctness of the foregoing Resolution No. 2024-286 "AN APPROPRIATION ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2024, IN THE AMOUNT OF TWENTY-ONE MILLION FOUR HUNDRED SEVENTY-ONE THOUSAND SEVENTY-FIVE PESOS & 72/100 CENTAVOS (P21,471,075.72) ONLY".

**UNANIMOUSLY APPROVED.**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.




**HON. HOMOBONO U. BARDILLON**  
Mun. Vice-Mayor/Presiding Officer



**FLOR G. YAP**  
Sangguniang Bayan Secretary

  
**HON. JUDY M. DUMDUMA, JR.**  
SB Member

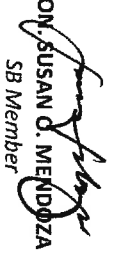
  
**HON. ROLANDO A. BUD-OY**  
SB Member

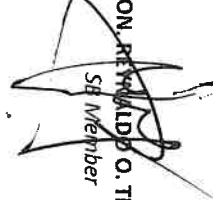
  
**HON. ANDRES BRYAN M. BAYONA**  
SB Member

  
**HON. JOSE JINGLE N. SUDARIO**  
SB Member

  
**HON. CARIDAD B. CABIDOG**  
SB Member

  
**HON. JETRO S. BARDILLON**  
SB Member

  
**HON. SUSAN O. MENDOZA**  
SB Member

  
**HON. RIVALDO O. TRECEÑA**  
SB Member

  
**HON. ARVIN M. DELUSA**  
ABC Pres./Ex-Officio Member

  
**HON. ARVIN C. MADALINA**  
SK Fld. Pres./Ex-Officio Member

(Cont. of SB Approved Appropriation Ordinance No. 02, S. 2024 on its 30<sup>th</sup> Regular Session dated on Sept. 02, 2024, etc.)

ATTESTED:



**HON. HOMOBONO U. BARDILLON**  
*Mun. Vice-Mayor/Presiding Officer*



**HON. JUDY M. DUMDUMA, JR.**  
*SB Member*



**HON. ROLANDO A. BUD-OY**  
*SB Member*



**HON. ANDRES BRYAN M. BAYONA**  
*SB Member*



**HON. JOSE JINGLE N. SUDARIO**  
*SB Member*




**HON. CARIDAD B. CABIDOG**  
*SB Member*



**HON. JETROMUS JOSE S. BARDILLON**  
*SB Member*



**HON. SUSAN O. MENDOZA**  
*SB Member*



**HON. REYNALDO O. TRECEÑE**  
*SB Member*



**HON. ARVIN M. DELUSA**  
*ABC Pres./Ex-Officio Member*



**HON. JAMESON C. MADALINA**  
*SK Fed. Pres./Ex-Officio Member*

APPROVED:



**HON. ANGELITA M. DELUSA**  
*Municipal Mayor*



Republic of the Philippines  
Province of Leyte  
-&-  
**MUNICIPALITY OF DAGAMI**


**CERTIFICATION**

To Whom This May Concern:

**THIS IS TO CERTIFY THAT** the Local Government Unit of Dagami, Leyte has an accumulated savings from prior years determined as of January 1, 2024 in the amount of TWENTY ONE MILLION FOUR HUNDRED SEVENTY ONE THOUSAND SEVENTY FIVE PESOS AND SEVENTY TWO CENTAVOS (21,471,075.72) which was declared as "Equity Available for Current Operations" as of December 31, 2023 and is therefore available as funding source for Supplemental Budget CY 2024 of this Municipality.

Done this 27<sup>th</sup> day of August, 2024 at Municipal Hall, Dagami, Leyte.

Prepared by:

  
**JEOFFREY Y. PUSAY**  
Municipal Accountant


Approved by:

  
**ANGELITA M. DELUSA**  
Municipal Mayor

NOTED:

The Local Finance Committee:

  
**JOSENA D. CABIDOG**  
Municipal Budget Officer-ICO

  
**PAMELA F. LUMBRE**  
Municipal Treasurer

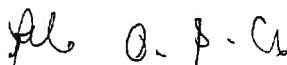
**ENGR. ADLEO C. GO**  
MPDC

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET) FY 2024**  
**Local Government Unit: DAGAML LEYTE**

Fund/Special Account: **GENERAL FUND**

<b>Particulars</b>	<b>Account Classification</b>	<b>Amounts</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings		₱ 21,471,075.72
4.0 Realignment		

**Certified Correct by:**

  
**PAMELA F. LUMBRE**  
Local Treasurer

  
**JEFFREY Y. PUSAY**  
Local Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024**

Local Government Unit: **DAGAMI LEYTE**

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Mayor's Office	Monetization		Other Personnel Benefit Contributions	5-01-04-990	417,046.23
RHU	Terminal Leave Benefits		Other Personnel Benefit Contributions	5-01-04-030	672,493.53
SB Office	Sanitation Inspector II		Personal Services (October 1-December 31, 2024)	5-01-01-010	74,720.64
Mayor's Office	Driver I		Personal Services (October 1-December 31, 2024)	5-01-01-010	47,233.62
Civil Security Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	61,200.25
Vice-Mayor's Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	11,289.70
SB Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	20,690.15
SB Secretary Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	186,612.10
HRMO	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	33,084.78
Administrative Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	20,707.33
MPDC	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	10,831.70
Mun. Civil Registrar	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	52,297.88
Mun. Budget Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	31,716.50
Mun. Accounting Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	25,041.15
Mun. Treasurer's Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	44,506.15
Mun. Assessor's Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	48,198.78
Mun. Gen. Services Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	28,132.65
Rural Health Unit	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	18,571.90
MSWDO	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	94,336.55
Mun. Agriculture's Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	46,389.68
Mun. Engineering Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	103,788.53
Market & Slaughterhouse	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	39,851.73
Mun. Tourism Office	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	24,119.43
MDRRMO	Salaries and Wages-Regular (Increase)		Personal Services	5-01-01-010	10,488.20
Mayor's Office	Year-End Bonus		Personal Services	5-01-01-010	18,571.90
Civil Security Office	Year-End Bonus		Personal Services	5-01-01-010	10,690.00
Vice-Mayor's Office	Year-End Bonus		Personal Services	5-01-01-010	1,972.00
SB Office	Year-End Bonus		Personal Services	5-01-01-010	3,614.00
SB Secretary Office	Year-End Bonus		Personal Services	5-01-01-010	32,596.00
HRMO	Year-End Bonus		Personal Services	5-01-01-010	5,779.00
Administrative Office	Year-End Bonus		Personal Services	5-01-01-010	3,617.00
MPDC	Year-End Bonus		Personal Services	5-01-01-010	1,892.00
Mun. Civil Registrar	Year-End Bonus		Personal Services	5-01-01-010	9,135.00
Mun. Budget Office	Year-End Bonus		Personal Services	5-01-01-010	5,540.00
Mun. Accounting Office	Year-End Bonus		Personal Services	5-01-01-010	4,374.00
Mun. Treasurer's Office	Year-End Bonus		Personal Services	5-01-01-010	7,774.00
Mun. Assessor's Office	Year-End Bonus		Personal Services	5-01-01-010	8,419.00
Mun. Gen. Services Office	Year-End Bonus		Personal Services	5-01-01-010	4,914.00
Rural Health Unit	Year-End Bonus		Personal Services	5-01-01-010	3,244.00
MSWDO	Year-End Bonus		Personal Services	5-01-01-010	16,478.00
Mun. Agriculture's Office	Year-End Bonus		Personal Services	5-01-01-010	8,103.00
Mun. Engineering Office	Year-End Bonus		Personal Services	5-01-01-010	18,129.00
Market & Slaughterhouse	Year-End Bonus		Personal Services	5-01-01-010	6,961.00
Mun. Tourism Office	Year-End Bonus		Personal Services	5-01-01-010	4,213.00
MDRRMO	Year-End Bonus		Personal Services	5-01-01-010	1,832.00
Mayor's Office	Productivity Enhancement Incentives		Personal Services	5-01-01-010	3,244.00
Civil Security Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	50,000.00
SB Secretary Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	15,000.00
HRMO	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	35,000.00
Administrative Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	15,000.00
Mun. Civil Registrar	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	20,000.00
Mun. Budget Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	20,000.00
Mun. Accounting Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	15,000.00
Mun. Treasurer's Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	25,000.00
Mun. Assessor's Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	55,000.00
Mun. Gen. Services Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	20,000.00
Rural Health Unit	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	5,000.00
MSWDO	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	60,000.00
Mun. Agriculture's Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	40,000.00
Mun. Engineering Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	75,000.00
Market & Slaughterhouse	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	40,000.00
Mun. Tourism Office	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	35,000.00
MDRRMO	Productivity Enhancement Incentives		Other Personnel Benefit Contributions	5-01-04-990	5,000.00
			Other Personnel Benefit Contributions	5-01-04-990	5,000.00

<b>Mayor's Office</b>	<b>Maintenance &amp; Other Operating Expenses</b>				
	Traveling Expenses		Travel Expenses_Local	5-02-01-010	600,000.00
	Supplies & Material Expenses		Fuel, Oil & Lubricants Expense	5-02-03-090	400,000.00
	Utility Expenses		Electricity Expenses	5-02-04-020	500,000.00
	General Services		Other General Services (Job Order)	5-02-12-990	1,504,500.00
	Other MOOE		RM-Building and Maintenance and Other Structures	5-02-13-040	200,000.00
	Other MOOE		Other Maintenance & Operating Expenses	5-02-99-990	500,000.00
	Other MOOE		Transportation and Delivery Expenses	5-02-99-040	100,000.00
<b>MSWDO</b>	Donations (AICS)	3000-500-3-2-05-000-001	Assistance to Indigents	5-02-99-080	500,000.00
<b>Vice-Mayor's Office</b>	Traveling Expenses		Travel Expenses_Local	5-02-01-010	100,000.00
	Supplies & Materials Expense		Fuel, Oil & Lubricants Expense	5-02-03-090	100,000.00
	General Services		Other General Services (Job Order)	5-02-12-990	117,600.00
<b>SB Office</b>	Traveling Expenses		Travel Expenses_Local	5-02-01-010	1,000,000.00
	Supplies & Materials Expense		Office Supplies Expense	5-02-03-010	50,000.00
	General Services		Other General Services (Job Order)	5-02-12-990	200,300.00
<b>Mayor's Office</b>	<b>Capital Outlay</b>				
		8000-000-3-1-01-000-001	Installation of Solar Lights (Poblacion & Along National Highway)		5,448,970.49
		8000-000-3-1-01-000-002	Procurement of One (1) Unit Garbage Truck for Solid Waste Management (Hydraulic)		2,124,000.00
		8000-000-3-1-01-000-004	Improvement of RHU Main Birthing Clinic		498,706.88
		8000-000-3-1-01-000-005	Installation of Elevated Water Tank		150,000.00
		8000-000-3-1-01-000-006	Fabrication & Installation of Steel Door & Grills		100,000.00
		8000-000-3-1-01-000-007	Slope Protection Structure		2,000,000.00
		8000-000-3-1-10-000-032	Construction of Drainage System Around Market Premises (Portion) Real Street Dist. 5		2,287,557.29
<b>SB Office</b>	<b>Capital Outlay</b>		Information and Technology Equipment	1-06-05-030	50,000.00
			Furniture and Fixtures	1-06-07-010	100,000.00
					<b>₱21,471,075.72</b>

Prepared by:

**JOSEÑA CABIDOG**  
Municipal Budget Officer-ICO

Approved by:

**ANGELITA M. DELUSA**  
Municipal Mayor



**Office of the Sangguniang Bayan**

EXCERPT FROM THE MINUTES OF THE 30<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF DAGAMI, LEYTE, HELD AT THE MUNICIPAL SESSION HALL ON 02 SEPTEMBER, 2024 AT 10:00 O'CLOCK IN THE MORNING.

Present:

- Hon. Homobono U. Bardillon
- Hon. Judy M. Dumduma, Jr.
- Hon. Rolando A. Bud-oy
- Hon. Andres Bryan M. Bayona
- Hon. Jose Jingle N. Sudario
- Hon. Caridad B. Cabidog
- Hon. Jetromus Jose S. Bardillon
- Hon. Susan O. Mendoza
- Hon. Reynaldo O. Treceña
- Hon. Arvin M. Delusa
- Hon. Jameson C. Madalina

- Mun. Vice-Mayor/Presiding Officer
- Sangguniang Bayan Member
- do-
- do-
- do-
- do-
- do-
- do-
- do-
- ABC President/Ex-Officio Member
- SK Fed. Pres./Ex-Officio Member

Absent:

NONE

**RESOLUTION NO. 2024-286**


**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP) OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2024 IN THE AMOUNT OF FIFTY-FIVE MILLION SEVEN HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED SEVENTEEN PESOS AND 01/100 (P55,774,217.01) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.**

**WHEREAS**, the Municipality of Dagami, Leyte, has prepared a Supplemental Investment Plan No. 1 (SIP) for the Year 2024 to address additional financial requirements and project adjustments not covered by the original Annual Investment Plan (AIP);

**WHEREAS**, the Supplemental Investment Plan No. 1 (SIP) outlines a total amount of Fifty-Five Million Seven Hundred Seventy-Four Thousand Two Hundred Seventeen Pesos and 01/100 (PHP 55,774,217.01), which will support various Development Programs and Projects in the Municipality;

**WHEREAS**, the proposed SIP has been reviewed and endorsed by the Municipal Development Council and other relevant committees, ensuring its alignment with the municipality's development goals and priorities;

**NOW, THEREFORE**, on motion of **HON. JETROMUS JOSE S. BARDILLON**, duly seconded by all Sangguniang Bayan members present, be it:

  
**HON. HOMOBONO U. BARDILLON**  
Mun. Vice-Mayor/Presiding Officer

  
**FLOR G. YAP**  
SB Secretary

  
HON. JUDY M. DUMDUMA, JR.  
SB Member

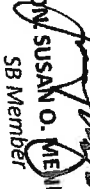
  
HON. ROLANDO A. BUD-OY  
SB Member

  
HON. ANDRES BRYAN M. BAYONA  
SB Member

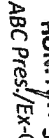
  
HON. JOSE JINGLE N. SUDARIO  
SB Member

  
HON. CARIDAD B. CABIDOG  
SB Member

  
HON. JETROMUS JOSE S. BARDILLON  
SB Member

  
HON. SUSAN O. MENDOZA  
SB Member

  
HON. REYNALDO O. TRECEÑA  
SB Member

  
ABC Pres./Ex-Officio Member

  
SK Fed. Pres./Ex-Officio Member

(Cont. SB Resolution No. 2024-286, SB Regular Session dated Sept. 02, 2024, etc.)

**RESOLVED**, as it is hereby **RESOLVED** by the Sangguniang Bayan of Dagami, Leyte, in session assembled, to approve the Supplemental Investment Plan No. 1 (SIP) for the Year 2024 in the amount of Fifty-Five Million Seven Hundred Seventy-Four Thousand Two Hundred Seventeen Pesos and 01/100 (P55,774,217.01);

**RESOLVED FURTHER**, to endorse the adopted Supplemental Investment Plan No. 1 (SIP) to the Sangguniang Bayan for formal adoption and implementation;

**RESOLVED FINALLY**, that this resolution shall take effect immediately upon its approval and after it has been signed by all signatories.

**APPROVED** this 2<sup>nd</sup> of September, 2024, at the Sangguniang Bayan, Dagami, Leyte.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**FLOR G. YAP**

*Sangguniang Bayan Secretary*

ATTESTED:

  
**HON. HOMOBONO U. BARDILLON**

*Mun. Vice-Mayor/Presiding Officer*

  
**HON. JUDY M. DUMDUMA, JR.**

*SB Member*

  
**HON. ROLANDO A. BUD-OY**

*SB Member*

  
**HON. ANDRES BRYAN M. BAYONA**

*SB Member*

  
**HON. JOSE JINGLE N. SUDARIO**

*SB Member*

  
**HON. CARIDAD B. CABIDOG**

*SB Member*

  
**HON. JETROMUS JOSE S. BARDILLON**

*SB Member*

  
**HON. SUSAN O. MENDOZA**

*SB Member*

  
**HON. REYNALDO O. TRECEÑE**

*SB Member*

  
**HON. ARVIN M. DELUSA**

*ABC Pres./Ex-Officio Member*

  
**HON. JAMESON C. MADALINA**

*SK Fed. Pres./Ex-Officio Member*

APPROVED:

  
**HON. ANGELITA M. DELUSA**

*Municipal Mayor*



**MUNICIPAL DEVELOPMENT COUNCIL (MDC)**

**EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF DAGAMI, LEYTE HELD AT MAYORS CONFERENCE ROOM, DAGAMI, LEYTE ON AUGUST 30, 2024 AT 9:00 O'CLOCK IN THE MORNING.**

**RESOLUTION NO. 003, S.2024**

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP) OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2024, IN THE AMOUNT OF FIFTY-FIVE MILLION SEVEN HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED SEVENTEEN PESOS AND 01/100 (P 55,774,217.01) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR ADOPTION.**

**WHEREAS;** it was determined that the 1<sup>st</sup> tranche of the salary increase for government employees per LBC No. 160 S.2024, and other PPA's were not included in the 2024 AIP;

**WHEREAS;** the aforesaid DBM circular was issued on August 12, 2024;

**WHEREAS;** the Municipal Development Council was convened with the assistance of the Department Heads to formulate the plan;

**WHEREAS;** the plan was finalized and presented to the council for consideration and approval.

**NOW, THEREFORE,** on motion of **Hon. Arvin M. Delusa** Chairperson of Barangay Cansamada East and duly seconded by **Hon. Jetromus Jose S. Bardillon** SB Councillor be it:

**RESOLVED,** as it is hereby resolved, to approve the **SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP) OF THE MUNICIPALITY OF DAGAMI, LEYTE FOR THE YEAR 2024, IN THE AMOUNT OF FIFTY-FIVE MILLION SEVEN HUNDRED SEVENTY-FOUR THOUSAND TWO HUNDRED SEVENTEEN PESOS AND 01/100 (P 55,774,217.01) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.**

**RESOLVED FURTHER,** that copies of this resolution, be furnished to the Sangguniang Bayan.

**APPROVED UNANIMOUSLY.**

**I HEREBY CERTIFY** to the correctness of the foregoing resolution, which was duly approved by the Municipal Development Council in a meeting held at the Mayors Conference room on the 30<sup>th</sup> of August 2024.

  
**ADLEC C. GO**  
MPDC/MDC Secretariat

APPROVED:

  
**ANGELITA M. DELUSA**  
Municipal Mayor



Republic of the Philippines  
 Province of Leyte  
 MUNICIPALITY OF DAGAMI

MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC)  
 AUGUST 30, 2024

Name	Office/Designation/Barangay/ Organization	Signature
1 PURNIMA A. MANDREZA	PB. TUYA	[Signature]
2 Vilma L. Villasante	PB. Sitab	V. Villasante
3 Tito C. Casilan	P/B Hiabangan	[Signature]
4 ARVIN M. DELUSA	P/B CANSAMADA EAST	[Signature]
5 IREMIAS T. CALIYON	P.R. CAANISLAGAN	[Signature]
6 Maribeth A. Unzueta	P.B. Digabangan	[Signature]
7 Julie C. Oster	P/B Tunga & Dist	[Signature]
8 Rosemarie M. Cadizay	Brgy. Hingabayan (HIFA)	[Signature]
9 Maria Luz S. Macapuno	Jinaco, Dagami P.B.	[Signature]
10 Susan D. Cahayag	LTBS - Pres	[Signature]
11 Genaida S. Doco	Sublt Foco	[Signature]
12 Julia A. Pontillas	P.B. Wobe-Wobe	[Signature]
13 MARY GRACE N. MAGURO	P.B. Guinayma	[Signature]
14 Babylyn S. Brasola	P/B Brgy.	[Signature]
15 CARMELITA A. DICO	P/B CALSADAHAY	[Signature]
16 Ratchel G. Cestibolo	P/B Talinogon	[Signature]
17 MYLEN D. MALADE	P/B DAYAKAS	[Signature]
18 Poland M. Bianito	CSO	[Signature]
19 FLORENTINA L. RAMOS	P/B Gan Bunito	[Signature]
20 Prindo P. Dumilon Jr.	P/B Cabarwan	[Signature]
21 MARDES G. CATINDI	P/B Calutan	[Signature]
22 MARIO A. BAYNEBA	P.B. Otuocay	[Signature]
23 XELO G. ORODOZ	P.B. DITI T	[Signature]
24 ROSITA M. BASTILAN	P/B STO. DOMINGO	[Signature]
25 Virgilio M. Tubana	CSO Hianogon	[Signature]
26 MARCON N. ROTIN	CSO. REP.	[Signature]
27 ROYGO VOCALAN	Brgy. Patac	[Signature]
28 NORMA M. LANSIN	CSO BRW PED. PROS. CONC.	[Signature]
29 MARIA SARAH V. CATIM	Brgy Bantay	[Signature]
30 Raquel C. Gasutao	Brgy Bantay	[Signature]





Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF DAGAMI

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MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC)  
AUGUST 30, 2024

	Name	Office/Designation/Barangay/ Organization	Signature
31	Edita C. Indayon	Barangay Representative	Medina
32	NOLI L. GRMIA	P/B VICTORIA DL	[Signature]
33	LEO COSTIMANO	P/B SAWAHON	[Signature]
34	CATALINA A. DAZO	P/B MALMALIW	[Signature]
35	Blando A. Niamra Jr	P/B Lissol Dist	[Signature]
36	Imelda C. Talfo	President - Calapayan	[Signature]
37	Newberry P. Celis	Bofa Pres DAGAMI	[Signature]
38	ALEXANDER T. BARRERA	Diyonang Borayon	[Signature]
39	ALLAN D. ORONOGUE	P/B DIST I	[Signature]
40	BASILIO D. CAUSA	CABUNRAN P/B	[Signature]
41	JOE J. MERCADO	P/B BALILIL	[Signature]
42	Reynaldo M. Pimentero	P/B Hilapog	[Signature]
43	DAVIS G. Cabidog	P/B Abre	[Signature]
44	Rodrigo B. Bending	P/B Marayongdong	[Signature]
45	IVEL V. URES	P/B LA MARTINES	[Signature]
46	Genny Cayon	P/B HINAYAN	[Signature]
47	Dani B. C. Letran	P/B NBACA	[Signature]
48	Maricela G. Gabilan	P/B Yagkip	[Signature]
49	JESBERTA F. ASANORA	P/B Santa Ana	[Signature]
50	DOLORES M. BAYONA	P/B Dist. 8	[Signature]
51	JIMMY P. ALVAREZ	P/B BAYAN	[Signature]
52	JOSEPH T. Raul	P/B CALACTOSAN	[Signature]
53	Francisco A. Carbillo	P/B Hamuhogan	F. Carbillo
54	BERNARDE V. TRADILLA	P/B FLANIDES	[Signature]
55	Leslie M. Martinista	P/B PARAKO	[Signature]
56	MaAdm B. Adacura	P/B Sampat east	[Signature]
57	Emmie C. Tolibar	P/B Pandin	[Signature]
58	Reynaldo C. Cadigan	Puonag Barangay Baluag	[Signature]
59	Josiah D. Cabidog	MBV-ICU	[Signature]
60	IMELDA C. DELORO	MEO - ME	[Signature]



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF DAGAMI

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MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC)  
AUGUST 30, 2024

Name	Office/Designation/Barangay/ Organization	Signature
61	MARY MAY TWINKY A. CHU HR	
62	IRENE C. ALONARDO STOD	
63	Angelita M. Delusa Mayor	
64	Paola F. Limbo MID / MTD	
65	MARIA CHARWITE PEREZ MAD	
66	JENNY LIN A. CABIDO PRESIDENT	
67	ROSIE A. GERILLA PFA - CSO	
68	DETROMUS BARILLOW SB	
69	RODRIGO C. SAWATIPAN JR. MSWDO	
70	Noel I. Almerino MPP/MD	
71	DAX ORTEGA PB	
72	VILMA J. FERNANDO WORLD VIEW	
73	RUBLYN B. DATO IFAC - CSO	
74	Adleo C. Go MPDC	
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**CY 2024 SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP)**

Program/Project/Activity/Sector

**FOR THE YEAR 2024**

Municipality : **DAGAMI**

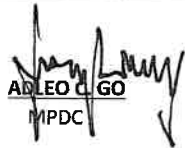
**No Climate Change Expenditure ( Please tick the box your LGU does not have any climate change expenditure)**

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE NGA/Province LGU TOTAL PROJECT COST (7)	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint & Other Operating Exp. (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
<b>GENERAL SERVICE SECTOR (1000)</b>													
1000-000-3-1-01-000-001	General Management Control Supervision	MAYORS Office	JULY 2024	DECEMBER 2024	Office PPA'a implemented	GENERAL FUND	1,643,815.59	3,553,731.71		5,197,547.30			
1000-000-3-1-02-000-002	Legislative Services	Office of the Vice Mayor	JULY 2024	DECEMBER 2024	No. of Res. & Ordinances Approved	GENERAL FUND	50,304.15	350,600.00		400,904.15			
1000-000-3-1-03-000-003	Legislative Services	SB Office	JULY 2024	DECEMBER 2024	No. of Res. & Ordinances Approved	GENERAL FUND	459,612.10	1,516,706.00	500,000.00	2,476,318.10			
1000-000-3-1-04-000-004	Legislative Services	SB Secretary	JULY 2024	DECEMBER 2024	No. of Res. & Ordinances Approved	GENERAL FUND	128,863.78			128,863.78			
1000-000-3-2-01-000-005	Administrative Services	Admin. Office	JULY 2024	DECEMBER 2024	No. of Administrative Policies Issued	GENERAL FUND	75,723.70			75,723.70			
1000-000-3-1-09-000-006	Planning & Development Services	MPDC Office	JULY 2024	DECEMBER 2024	Planning & Dev't Papers Accomplished	GENERAL FUND	121,432.88			121,432.88			
1000-000-3-1-08-000-007	Budgeting Services	Budget Office	JULY 2024	DECEMBER 2024	No. of Budgets & Other Matters related accomplished	GENERAL FUND	80,415.15			80,415.15			
1000-000-3-1-07-000-008	Accounting Services	Accounting Office	JULY 2024	DECEMBER 2024	Accounting Services rendered	GENERAL FUND	132,280.15			132,280.15			
1000-000-3-1-05-000-009	Treasury Services	Treasurer Office	JULY 2024	DECEMBER 2024	Revenue Collected	GENERAL FUND	186,817.78			186,817.78			
1000-000-3-1-06-000-010	Assessment Services	Assessor's Office	JULY 2024	DECEMBER 2024	No. of Tax Dec. Updated	GENERAL FUND	93,046.65			93,046.65			
1000-000-3-1-12-000-011	Registry Services	LCR Office	JULY 2024	DECEMBER 2024	No. of Registable doc registered	GENERAL FUND	107,256.50			107,256.50			
1000-000-3-3-01-000-012	Personnel Services	HRM Office	JULY 2024	DECEMBER 2024	No. of personnel matters issued	GENERAL FUND	84,324.33			84,324.33			
1000-000-3-1-01-000-013	Information Services (Library)	MAYORS Office	JULY 2024	DECEMBER 2024		GENERAL FUND							
1000-000-3-3-01-000-014	Market Supervisor	Office of the Market Supervisor	JULY 2024	DECEMBER 2024	Revenue Collected	GENERAL FUND	130,332.43			130,332.43			
1000-000-3-1-01-000-015	Security Services	MAYORS Office	JULY 2024	DECEMBER 2024	Security Services	GENERAL FUND	65,261.70			65,261.70			
1000-000-3-3-01-000-016	General Service Office	Gen. Service Office	JULY 2024	DECEMBER 2024	Supply and Property Management	GENERAL FUND	55,815.90			55,815.90			
<b>SOCIAL SERVICES (3000)</b>													
<i>SOCIAL SERVICES AND WELFARE</i>													
										0.00			
3000-500-3-2-05-000-001	Social Welfare Services	MSWD Office	JULY 2024	DECEMBER 2024	No. of Indigents Served	GENERAL FUND	164,492.68	600,000.00		764,492.68			

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)		NGA/Province LGU (7)	TOTAL PROJECT COST	Personal Services (8)	Maint & Other Operating Exp. (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)		Climate Change Mitigation (13)
<b>HEALTH</b>														
3000-200-3-1-11-000-001	Health Services	Mun. Health Office	JULY 2024	DECEMBER 2024	Reduce mortality	GENERAL FUND	288,364.04				288,364.04			
<b>ECONOMIC SECTOR (8000)</b>														
<b>INFRASTRUCTURE</b>														
8000-000-3-1-10-000-001	Engineering Services	Engineering Office	JULY 2024	DECEMBER 2024	PPA's well Implemented	GENERAL FUND	156,812.73				156,812.73			
8000-000-3-1-01-000-001	Installation of Solar Street Lights	MO/MEO	JULY 2024	DECEMBER 2024	Poblacion and along National High installed solar lights	GENERAL FUND			6,488,970.49		6,488,970.49			
8000-000-3-1-01-000-002	Procurement of 1 unit Garbage Truck (Hydraulic)	MO/MEO	JULY 2024	DECEMBER 2024	1 unit Garbage Truck (Hydraulic) procured	GENERAL FUND			3,381,195.94		3,381,195.94			
8000-000-3-1-01-000-003	Procurement of Fire Truck	MO/MEO	JULY 2024	DECEMBER 2024	Fire Truck procured	GENERAL FUND			7,957,195.94		7,957,195.94			
8000-000-3-1-01-000-004	Improvement of RHU Main Birthing Clinic	MO/MEO	JULY 2024	DECEMBER 2024	RHU Main birthing clinic improved	GENERAL FUND			698,706.88		698,706.88			
8000-000-3-1-01-000-005	Installation of Elevated Water Tank	MO/MEO	JULY 2024	DECEMBER 2024	Elevated Water Tank installed at Market Tiendas	GENERAL FUND			350,000.00		350,000.00			
8000-000-3-1-01-000-006	Fabrication & Installation of Steel Door & Grills	MO/MEO	JULY 2024	DECEMBER 2024	Steel doors and Grills fabricated and installed at Market Tiendas	GENERAL FUND			250,000.00		250,000.00			
8000-000-3-1-01-000-007	Slope Protection Structure	MO/MEO	JULY 2024	DECEMBER 2024	Slope Protection Structure at Brgy. Los Martinez, Brgy. San Antonio and Brgy. San Roque	GENERAL FUND			2,000,000.00		2,000,000.00	2,000,000.00		A634-06
<b>AGRICULTURE</b>														
8000-000-3-2-03-000-008	Agricultural Services	Agriculture Office	JULY 2024	DECEMBER 2024	Increased production in agricultural products	GENERAL FUND	295,917.53				295,917.53			
<b>TOURISM</b>														
8000-000-3-3-01-000-001	Tourism Office	Tourism Office	JULY 2024	DECEMBER 2024	Contributed complete growth and development of the municipality	GENERAL FUND	52,320.20				52,320.20			
<b>OTHER SECTOR (9000)</b>														
<b>DISASTER RISK REDUCTION AND MANAGEMENT</b>														
9000-000-3-3-01-000-001	Municipal Disaster Risk Reduction Management	MDRRM Office	JULY 2024	DECEMBER 2024	Preparedness, Mitigation, Adoption	GENERAL FUND	55,815.90				55,815.90			
9000-000-3-1-01-000-002	Construction of Drainage Canal along Real St., Dagami Leyte	MO/MDRRM	JULY 2024	DECEMBER 2024	Drainage canal along Real St. constructed	DRRM Fund			1,000,000.00		1,000,000.00	1,000,000.00		A634-06

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE NGA/Province LGU TOTAL PROJECT COST (7)	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint & Other Operating Exp. (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
9000-000-3-1-01-000-003	Procurement of One (1) Unit Brand New 4000 Liters (1,000 Gallons) of Fire Engine (Fire Truck) Procurement of One (1) Unit Brand New 4000 Liters (1,000 Gallons) of Fire Engine (Fire Truck)	MO/MDDRM	JULY 2024	DECEMBER 2024	1 unit Fire Engine (fire truck) procured	DRRM Fund			9,750,000.00	9,750,000.00				
9000-000-3-1-01-000-004	Procurement of One (1) Unit Brand New 22 Seaters of Mass Transport Vehicle	MO/MDDRM	JULY 2024	DECEMBER 2024	1 unit brand new transport vehicle procured	DRRM Fund			3,535,807.00	3,535,807.00				
9000-000-3-1-01-000-005	Procurement of Extrication Tools	MO/MDDRM	JULY 2024	DECEMBER 2024	Extrication tools procured	DRRM Fund			4,326,500.00	4,326,500.00				
9000-000-3-1-01-000-006	Rehabilitation, Procurement and Installation of Monitoring Equipment (CCTV) for OPCEN	MO/MDDRM	JULY 2024	DECEMBER 2024	CCTV for OPCEN installed	DRRM Fund			3,755,777.18	3,755,777.18				
9000-000-3-1-01-000-007	Purchase of Medical Supplies	MO/MDDRM	JULY 2024	DECEMBER 2024	Medical supplies purchased	DRRM Fund			760,000.00	760,000.00				
9000-000-3-1-01-000-008	Procurement and Installation of Radio Repeater Station	MO/MDDRM	JULY 2024	DECEMBER 2024	Radio repeater procured and installed	DRRM Fund			500,000.00	500,000.00				
9000-000-3-1-01-000-009	Purchase of Hand Held Radio	MO/MDDRM	JULY 2024	DECEMBER 2024	Hand held radio purchased	DRRM Fund			70,000.00	70,000.00				
<b>TOTAL</b>									<b>4,429,025.87</b>	<b>6,021,037.71</b>	<b>45,324,153.43</b>	<b>55,774,217.01</b>		

Prepared by:

  
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