



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 21
 Date: 11 2024 DEC
 SANGGUNIANG PANLALAWIGAN
 PROVINCE OF LEYTE
 DEC 10 2024
 Jaro, Leyte

PROVINCIAL BUDGET OFFICE

December 9, 2024

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE: 0 DEC 2024
 NO. #090
 BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 FY 2024** of the **Municipality Jaro, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2, S. 2024**, with a total appropriation in the amount of **Php41,500,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the Savings from the unutilized MOOE and the Reversion of the unutilized DRRM Fund as funding sources is duly certified with cash back up and is not restricted by law or other obligations and are made available to support the expenditures under Supplemental Budget No. 01. Furthermore, that said reversion will not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
2. That the procurement of Civil Works, Goods, Supplies, Equipment, and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the procurement of Motor Vehicles under Capital Outlay shall be made pursuant to the guidelines on the requisition and use of Government Vehicles under Budget Circular No. 2019-3 dated May 16, 2019;
4. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
5. That the purchase of lot shall conform with the provisions of RA 8974; and
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer

[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate


Republic of the Philippines
PROVINCE OF LEYTE

SANGGUNIANG PANLALAWIGAN OFFICE



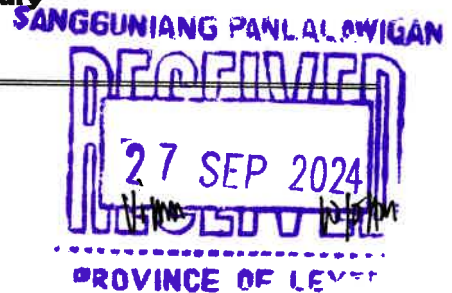
**1ST Endorsement
27 September 2024**

Respectfully endorsed to the **LOCAL FINANCE COMMITTEE** the herein **APPROPRIATION ORDINANCE No. 02 SERIES OF 2024** of the **MUNICIPALITY OF JARO, LEYTE**, authorizing **SUPPLEMENTAL BUDGET NO. 01, series of 2024**, in the total amount of **Php 41,500,000.00**, with **MDC RESOLUTION NO. 2024 -2 series of 2024** approving the Supplemental Investment Plan No. 01 series 2024 with the same amount, for review and comments.


FLORINDA JILL S. UYVIÇO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
Office of the Sangguniang Bayan Secretary
Legislative Building
Corner Del Carmen and Real Streets



September 26, 2024

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Provincial Capitol Complex
Tacloban City


Thru: **Florinda Jill S. Uyvico**
Secretary to the Sanggunian

Madam;

Respectfully forwarding **APPROPRIATION ORDINANCE NO. 02**, series of 2024, otherwise known as, "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2024, INVOLVING AN AMOUNT OF FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41,500,000.00), BE UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) AND OTHER EXPENDITURES OF THE MUNICIPALITY OF JARO, LEYTE", for review and favorable action by the Honorable Sangguniang Panlalawigan.

Thank you in advance for your kind consideration on the matter.

Very truly yours,


NICOMEDES R. BORJA
Board Secretary V
Secretary to the Sanggunian

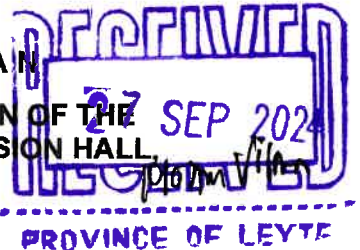
NOTED:


HON. RODRIGO C. ARBAS
Municipal Vice-Mayor
Presiding Officer



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF JARO

SANGGUNIANG PANLALAWIGAN



OFFICE OF THE SANGGUNIANG BAYAN
EXCERPT FROM THE MINUTES OF THE 95th REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,
LEGISLATIVE BUILDING ON AUGUST 27, 2024.

PRESENT:

- | | |
|--------------------------------|---|
| HON. RODRIGO C. ARBAS | -Municipal Vice-Mayor/Presiding Officer |
| HON. JONELL MARTIN A. QUE | -SB Member |
| HON. LANDILINO T. KATANGKATANG | -SB Member |
| HON. JULIAN L. EMNAS | -SB Member |
| HON. FRANCISCO R. ALTRES | -SB Member/Majority Floor Leader |
| HON. LEO ANGELO T. PORMIDA | -SB Member |
| HON. ALEXANDER N. SALGADO | -SB Member |
| HON. REY P. AURE | -SB Member |
| HON. PEDRO B. TAÑALA, JR. | -SB Member/ABC Fed.-President |
| HON. VIANCA MAE N. FAMILAR | -SB Member/SK Fed.-President |

ABSENT:

- | | |
|--------------------------|-----------|
| HON. GUALBERTO V. ELISES | -On Leave |
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SPONSORED BY:

HONORABLE LEO ANGELO T. PORMIDA
Chairman Committee on Finance, Budget and Appropriations

APPROPRIATION ORDINANCE NO. 02
SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2024, INVOLVING AN AMOUNT OF FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41,500,000.00), TO BE ALLOCATED AND BE UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) AND OTHER EXPENDITURES OF THE MUNICIPALITY OF JARO, LEYTE.

BE IT ORDAINED, in Regular Session assembled, that-

SECTION 1. The Supplemental Budget NO. 01, Series 2024 of the Local Government Unit of Jaro, Leyte for Fiscal Year 2024 in the total amount of **FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41,500,000.00)** is **hereby approved;**

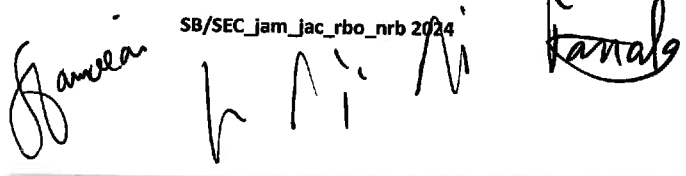
Sanchez *MAA* *Tañala* *[Signature]*

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Sources for Fiscal Year 2024 Certified by the Local Treasure and Local Accountant (LBP Budget Form NO.8), certifying as to the availability of Funds amounting to **Php 41,500,000.00** Pesos for disposal, and to support Supplemental Budget NO. 1, Series of 2024.
2. Certified Statement of Supplemental Appropriation from the Local Budget Officer, and duly approved by the Local Chief Executive (LBP Budget Form NO.9).
3. Certification issued and signed by the Municipal Accountant, this municipality, certifying the availability of fund.
4. SB Resolution NO. 493, Series of 2024, ADOPTING MUNICIPAL DEVELOPMENT COUNCIL (MDC), RESOLUTION NO. 2, SERIES OF 2024, ENTITLED: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN (SIP) AMOUNTING TO FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (**PHP 41,500,000.00**), TO BE ALLOCATED AND BE UTILIZED FOR THE VARIOUS IDENTIFIED PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF JARO, PROVINCE LEYTE.
5. SB Resolution NO. 491, Series of 2024, ADOPTING MDC RESOLUTION NO. 1, SERIES OF 2024 ENTITLED: "A RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED SAVINGS/SURPLUS FROM THE GENERAL FUNF C.Y. 2023 BE ALLOCATED AND UTILIZED FOR THE VARIOUS INDENTIFIED PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE AMOUNTING TO TWENTY-SEVEN MILLION FIVE HUNDRED SIXTY-NINE THOUSAND EIGHTY-EIGHT PESOS AND 61/100 CENTAVOS (**PHP 27,569,088.61**).
6. Municipal Ordinance NO. 25, Series of 2024, known as: AN ORDINANCE APPROVING THE REVERSION OF APPROPRIATIONS OF UNIMPLEMENTED PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 5% LDRRM FUND (CAPITAL OUTLAY) UNEXPENDED BALANCES FOR THE YEAR 2022 AND 2023 AMOUNTING TO THREE MILLION ONE HUNDRED SEVENTY-TWO THOUSAND ONE HUNDRED NINETY-SEVEN PESOS (Php 3,172,197.00) TO BE UTILIZED FOR THE VARIOUS EXPENDITURES UNDER THE MDRRMO OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE;



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6. Summary of Appropriations, Obligations and Balances (5% LDRRM Fund) of the year 2022 to 2023.

SECTION 2. SOURCE OF FUNDS – The source of funds for the Supplemental Budget NO. 1, Series of 2024 in the total amount of (P 41,500,000.00), shall be as follows:

Local Budget Preparation Form No. 8		
STATEMENT OF FUNDING SOURCES Supplemental Budget No. 01 Fiscal Year 2024		
Particulars	Account Classification (PGCA)	AMOUNT
1.0 New Revenue Source		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
CY 2023 Unutilized MOOE General Fund	MOOE	Php 27,569,088.61
5% DRRM FUND		
CY 2022 & 2022 Unutilized MOOE	MOOE	10,758,714.39
CY 2022 & 2023 Reversion of Appropriation for the Unimplemented Capital Outlays	Capital Outlay	3,172,197.000
4.0 Realignment		
TOTAL		P 41,500,000.00

SECTION 3. USE OF FUNDS – The amount of (P 41,500,000.00), is hereby appropriated for the priority PPAs of the Local Government Unit of Jaro, Leyte as follows:

Local Budget Preparation Form No. 9					
STATEMENT OF SUPPLEMENTAL APPROPRIATION SUPPLEMENTAL BUDGET NO. 01 CY 2024					
SPA's					
Implementing Office 1	Particulars/Purpose 2	AIP Ref. Code 3	Object of Expenditures 4	Acct. Code 5	Amount 6
Mayor's Office	Installation of Solar Lights-Brgy. Burabod	3000-000-3-1-01-000-001	Power Supply	1-07-03-350	P 500,000.00

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Sanchez *Maria* *Ranala* *Ju* *[Signature]* *[Signature]*

**APPROPRIATION ORDINANCE NO. 02
SERIES OF 2024**

Mayor's Office	Installation of Solar Lights-Brgy. Mag-Aso	3000-000-3-1-01-000-002	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Hiagsam	3000-000-3-1-01-000-003	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Hibucawan	3000-000-3-1-01-000-004	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Macopa	3000-000-3-1-01-000-005	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Caglawaan (Diversion Road)	3000-000-3-1-01-000-005	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Olotan	3000-000-3-1-01-000-007	Power Supply	1-07-03-350	700,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Villaconzoilo	3000-000-3-1-01-000-008	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Kalinawan	3000-000-3-1-01-000-009	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Parasan	3000-000-3-1-01-000-010	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Palanog (Entrance)	3000-000-3-1-01-000-011	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Sta. Cruz	3000-000-3-1-01-000-012	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Pange	3000-000-3-1-01-000-013	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Malobago	3000-000-3-1-01-000-014	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Buenavista (Entrance)	3000-000-3-1-01-000-015	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Buri (High-Way)	3000-000-3-1-01-000-016	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Uguiao	3000-000-3-1-01-000-017	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Sitio Bairan, Brgy. Pitogo	3000-000-3-1-01-000-018	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. San Roque (Entrance)	3000-000-3-1-01-000-019	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Macanip	3000-000-3-1-01-000-020	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Poblacion IV	3000-000-3-1-01-000-021	Power Supply	1-07-03-350	1,000,000.00
Mayor's Office	Installation of Solar Lights-Bagsakan to Dike Side Area, Brgy. Poblacion I	3000-000-3-1-01-000-022	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Alahag	3000-000-3-1-01-000-023	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Anibongon	3000-000-3-1-01-000-024	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Atipolo	3000-000-3-1-01-000-025	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Badiang	3000-000-3-1-01-000-026	Power Supply	1-07-03-350	500,000.00

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**APPROPRIATION ORDINANCE NO. 02
SERIES OF 2024**

Mayor's Office	Installation of Solar Lights- Brgy. Batug	3000-000-3-1-01-000-027	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Bias-Zabala	3000-000-3-1-01-000-028	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Bukid	3000-000-3-1-01-000-029	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Canapuan	3000-000-3-1-01-000-030	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Sagcahan	3000-000-3-1-01-000-031	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. San Pedro	3000-000-3-1-01-000-032	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Sari-Sari	3000-000-3-1-01-000-033	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Tinambacan	3000-000-3-1-01-000-034	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Tuba	3000-000-3-1-01-000-035	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Construction of Pathway at Brgy. Hibucawan	3000-000-3-1-01-000-036	Road Network	1-07-03-040	600,000.00
Mayor's Office	Water System Repair/ Improvement Brgy. Daro	3000-000-3-1-01-000-037	Water System Supply	1-07-03-040	1,000,000.00
Mayor's Office	Water System Repair/ Improvement Brgy. Licod	3000-000-3-1-01-000-038	Water System Supply	1-07-03-040	450,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. Tinambacan to Sitio Bairan and Bamboo Village of Brgy. Pitogo	3000-000-3-1-01-000-039	Water System Supply	1-07-03-040	450,000.00
Mayor's Office	Water System Repair/ Improvement from Brgy. Macanip to Brgy. San Roque	3000-000-3-1-01-000-040	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/ Improvement Brgy. Burabod	3000-000-3-1-01-000-041	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/ Improvement from Brgy. Tinambacan to Brgy. Uguiao	3000-000-3-1-01-000-042	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/ Improvement from Brgy. San Agustin to Brgy. Hibunawon	3000-000-3-1-01-000-043	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/ Improvement Brgy. Badiang	3000-000-3-1-01-000-044	Water System Supply	1-07-03-040	400,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Tinambacan	3000-000-3-1-01-000-045	Building	1-07-04-010	650,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Poblacion III	3000-000-3-1-01-000-046	Building	1-07-04-010	650,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Canapuan	3000-000-3-1-01-000-047	Building	1-07-04-010	650,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Poblacion I	3000-000-3-1-01-000-048	Building	1-07-04-010	650,000.00

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F. N. I.
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**APPROPRIATION ORDINANCE NO. 02
SERIES OF 2024**

Mayor's Office	Purchase of Two-units Single Motorcycle with Sidecar	9000-000-3-1-01-000-001	Motor Vehicle	1-07-06-010	269,088.61
Mayor's Office	Construction of Culvert at Brgy. San Pedro (Proper)	3000-000-3-1-01-000-049	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Kalinawan	3000-000-3-1-01-000-050	Flood Control System	1-07-03-020	300,000.00
Mayor's Office	Comprehensive Land Use Plan (CLUP) Consultancy Service Fee	1000-000-3-1-01-000	Consultancy Services	5-02-11-030	1,800,000.00
Total Appropriations					27,569,088.61
SPECIAL PURPOSE APPROPRIATIONS (5% DRRM FUND)					
Mayor's Office	Construction of Drainage Canal at Brgy. Anibongon	3000-000-3-1-14-000-001	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Batug	3000-000-3-1-14-000-002	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Bukid	3000-000-3-1-14-000-003	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Sagcahan (Proper)	3000-000-3-1-14-000-004	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Badiang	3000-000-3-1-14-000-005	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Sari-Sari (Proper)	3000-000-3-1-14-000-006	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Canapuan (Proper)	3000-000-3-1-14-000-007	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Poblacion II	3000-000-3-1-14-000-008	Flood Control System	1-07-03-020	1,130,911.39
Mayor's Office	Purchase of Lot for Resettlements Site	3000-000-3-1-14-000-009	Land	1-07-01-010	5,000,000.00
Mayor's Office	Purchase of Heavy Equipment (Self Loader)	9000-000-3-1-14-000-001	Heavy Equipment	1-07-03-020	3,000,000.00
Mayor's Office	Purchase of Mass Transportation Vehicle (Utility Van)	9000-000-3-1-14-000-002	Motor Vehicle	1-07-06-010	1,300,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS (5% LDRRM FUND)					13,930,911.39
OVER-ALL TOTAL					Php 41,500,000.00

SECTION 4. *The Local Chief Executive is hereby granted the authority to implement the forecited priority PPAs specifically provided in the preceding section of this Appropriation Ordinance, subject to the usual Budgeting and Auditing Rules and Procedures;*

SECTION 5. *The Municipal Treasurer, Municipal Budget Officer and the Municipal Accountant all are official designated signatories of this LGU, are hereby authorized to facilitate the processing of the necessary documents, and release of funds for the implementation of the priority PPAs in accordance to Section 3 of this Appropriation Ordinance No. 2, Series of 2024, subject to the usual Budgeting and Auditing Rules and Procedures;*

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SECTION 6. *This Appropriation Ordinance NO. 02, Series of 2024 shall take effect immediately upon approval of the Sangguniang Bayan;*

SECTION 7. Let copy of this ordinance be furnished the Municipal Mayor, the Honorable Sangguniang Panlalawigan for review and approval, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Local Finance Committee thru the MPDO, and to other concerned local government offices for their information, guidance and appropriate action deemed necessary.

ENACTED BY THE SANGGUNIANG BAYAN ON AUGUST 27, 2024.

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance.


NICOMEDES R. BORJA
Secretary to the Sanggunian
Board Secretary V

CONCURRED:


HON. JONELL MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member

HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore
Absent-On Leave


HON. ALEXANDER N. SALGADO
SB Member


HON. REY P. AURE
SB Member



HON. PEDRO B. TAÑALA, JR.
SB Member/LIGA Fed.-President



HON. VIANCA MAE N. FAMILAR
SB Member/SK Fed.-President

ATTESTED



HON. RODRIGO C. ARBAS
Municipal Vice Mayor
SB Presiding Officer

APPROVED:



HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
 PROVINCE OF LEYTE
 MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

MINUTES OF THE 95th REGULAR SESSION OF THE SANGGUNIANG BAYAN
 OF JARO, LEYTE HELD AT THE SB SESSION HALL LEGISLATIVE BUILDING
 ON AUGUST 27, 2024.

PRESENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayo/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/LIGA Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

ABSENT:

HON. GUALBERTO V. ELISES	-SB Member-On Leave
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**CALL TO ORDER, PRAYER, SINGING OF THE NATIONAL ANTHEM, ROLL CALL,
 READING AND APPROVAL OF PREVIOUS MINUTES:**

CALL TO ORDER

Honorable Rodrigo C. Arbas, Vice-Mayor and SB Presiding Officer called to order the 95th Regular Session of the Sangguniang Bayan, at 9:45 in the morning and then request the SB members to stand for the prayer followed by the Pambansang Awit.

PRAYER

The Body offered the prayer led by Mr. Martin Alcantara.

PAMBANSANG AWIT

The Body sang the National Anthem.

ROLL CALL

After the singing of the Pambansang Awit, the Chair request the SB Secretary to call the roll to determine if there is a quorum, as follows:

PRESENT:

HON. RODRIGO C. ARBAS	-Vice-Mayor/SB Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member

HON. LANDILINO T. KATANGKATANG -SB Member
HON. JULIAN L. EMNAS -SB Member
HON. FRANCISCO R. ALTRES -SB Member & Majority Floor Leader
HON. LEO ANGELO T. PORMIDA -SB Member
HON. ALEXANDER N. SALGADO -SB Member
HON. REY P. AURE -SB Member
HON. PEDRO B. TAÑALA, JR. -SB Member/LIGA Fed.-President-Excused
HON. VIANCA MAE N. FAMILAR -SB Member/SK Fed.-President

ABSENT:

HON. GUALBERTO V. ELISES -On Leave

After the roll call the Chair opines that with Ten (10) SB members present declared there is a quorum and the 95th SB Regular Session is open for the consideration of the new business for the day.

And then after the Chair request Hon. Francisco R. Altres to facilitate the order of business for the day.

READING AND CONSIDERATION ON THE MINUTES OF THE PREVIOUS SESSION

PRIVILEGE HOUR

No one signify.

QUESTION HOUR

No question hour.

READING AND REFERRAL OF PROPOSED MEASURES

NO REFERRALS

COMMITTEE REPORT:

ITEM NO. 01: PROPONENT: HON. LEO ANGELO T. PORMIDA. Chairman Committee on Finance, Budget and Appropriations

A RESOLUTION APPROVING THE COMMITTEE REPORT OF THE COMMITTEE ON FINANCE, BUDGET AND PPROPRIATIONS TO REVIEW MDC RESOLUTION NO.204-3, SERIES OF 2024, ENTITLED: "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO **NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)**, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE.

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Before the final motion Hon. Pormida thru the Chair request Mr. Joel B. Cornista-SB/LSS to read first the committee report, and the Chair directed Mr. Cornista to proceed reading the committee report. After it has been read the Chair asks from the floor for any corrections to the minutes of the committee meeting, and hearing none request Hon. Pormida to proceed to offer the final motion.

Hon. Pormida took the floor and then move for the approval of the committee report and it was duly seconded en masse.

And then after the Chair declared that for Item NO. 01, under the committee report has been formally be moved, carried and approved en masse by the August Body.

CALENDAR OF BUSINESS

A. BUSINESS FOR THE DAY:

ITEM NO. 01: EXECUTIVE AGENDA:

PROPONENT: HON. LEO ANGELO T. PORMIDA. Chairman Committee on Finance, Budget and Appropriations

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 2024-3, SERIES OF 2024, ENTITLED: "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO **NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)**, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE.

Hon. Pormida took the floor and then move the above proposal, the Body resolved that considering that the above prosed legislative measure has already been reviewed under the committee level approved en masse of the same.

And then the Chair declared that Item NO. 01, under the business for the day has been moved, carried and approved en masse by the August Body.

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**ITEM NO. 02: EXECUTIVE AGENDA:
APPROVAL ON SECOND-READING OF APPROPRIATION ORDINANCE
NO.03, SERIES OF 2024. PROPONENT: HON. LEO ANGELO T. PORMIDA.**
Chairman Committee on Finance, Budget and Appropriations

**APPROPRIATION ORDINANCE NO.03
SERIES OF 2024**

A PROPOSED RESOLUTION APPROVING ON SECOND-READING OF AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64), INTENDED FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL IN ACCORDANCE TO SECTION 3, (ANNEX A-1) OF EXECUTIVE ORDER (EO) NO. 64, S. 2024, DATED AUGUST 2, 2024, AND 5.1.1 OF DBM LOCAL BUDGET CIRCULAR NO. 160, S. 2024, DATED AUGUST 12, 2024.

Hon. Pormida move the above proposal and it was duly seconded en masse by the SB members present, and then after Chair declared that for Item N0.02 under the business for the day, it has been moved, carried and approved en masse by the August Body

**ITEM NO. 03: EXECUTIVE AGENDA:
APPROVAL ON THIRD-AND-FINAL-READING OF APPROPRIATION
ORDINANCE NO.02, SERIES OF 2024. PROPONENT: HON. LEO ANGELO
T. PORMIDA.** Chairman Committee on Finance, Budget and Appropriations

**APPROPRIATION ORDINANCE NO.02
SERIES OF 2024**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2024, INVOLVING AN AMOUNT OF FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41, 500,000.00), TO BE ALLOCATED AND BE UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) AND OTHER EXPENDITURES OF THE MUNICIPALITY OF JARO, LEYTE.

Before the final motion Hon. Pormida manifest that the proposed Appropriation Ordinance N0. 02, Series of 2024, has already undergo the procedural process in accordance to the three reading principles in approving of an ordinance.

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Further, Hon. Pormida said that if there are no more inquiries from the Body to the proposed appropriation ordinance, it is already subject for its final approval.

The Chair opines and ask from the floor for any other minor corrections, amendments to the proposed appropriation ordinance, and hearing none from the floor, request Hon. Pormida to offer the final motion.

Hon. Pormida took the floor and then move for the approval of Appropriation Ordinance N0.02, Series of 2024, under the third-and-final-reading, and it was duly seconded en masse by all SB members present.

And then after, the Chair declared that Appropriation Ordinance N0. 02, Series of 2024, has been formally been moved, carried as approved en masse by the August Body, under the third-and-final-reading.

OTHER MATTERS:

No other matters

And with no more business to be transacted, on motion of Hon. Francisco R. Altres, to adjourn the session duly seconded en masse, the Chair declared the 95 SB Regular Session adjourned at 11:58 A.M.

EXCERPT RESOLUTION/ORDINANCE:

ITEM NO. 01. PROPONENT: HON. LEO ANGELO T. PORMIDA
Chairman Committee on Finance, Budget and Appropriations

A RESOLUTION APPROVING THE COMMITTEE REPORT OF THE COMMITTEE ON FINANCE, BUDGET AND PPROPRIATIONS TO REVIEW MDC RESOLUTION NO.2024-3, SERIES OF 2024 ENTITLED: "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO *NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)*, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE.

NOW, THEREFORE, on motion of **Honorable Leo Angelo T. Pormida**, Chairman Committee on Finance, Budget and Appropriations, duly seconded en masse by the Honorable Members present, this Sangguniang Bayan-

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RES. NO. 2024-479

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVED THE COMMITTEE REPORT OF THE COMMITTEE ON FINANCE, BUDGET AND PPROPRIATIONS TO REVIEW MDC RESOLUTION NO.2024-3, SERIES OF 2024, ENTITLED: "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO *NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)*, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE;

RESOLVED FINALLY, a copy of this resolution be furnished to the Municipal Mayor, and to other concerned offices for their information and guidance.

APPROVED ON AUGUST 27, 2024

ITEM NO. 02. PROPONENT: HON. LEO ANGELO T. PORMIDA
Chairman Committee on Finance, Budget and Appropriations

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 2024-3, SERIES OF 2024, ENTITLED: ENTITLED: "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO *NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)*, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE.

RES. NO. 2024-00

WHEREAS, Municipal Development Council (MDC) Resolution 2024-3, series of 2024, was endorsed to this August Body for appropriate action;

WHEREAS, Local Government are allowed to allocate and utilize funds from their unappropriated savings/surplus, unexpended program/projects balances and continuing appropriations as well as allocate funds to PPAs that are not included in the Approved Budget and Annual Investment Program provided the specific guidelines and policies are adhered to;

WHEREAS, based on policy guidelines, programs/projects/ activities (PPAS) and expenses to be funded by LGUs should be part of their Annual Investment Program (AIP), and in cases these are not among those included in the approved AIP, the Municipal Development Council (MDC) shall prepare a Supplemental Investment Program (SIP) for the purpose of approval by Sangguniang Bayan;

NOW, THEREFORE, on motion of **Honorable Leo Angelo T. Pormida** duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

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RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVED AND ADOPT MDC RESOLUTION NO. 2024-3, SERIES OF 2024, ENTITLED: ENTITLED: "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO **NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)**, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE.

RESOLVED FINALLY, to furnish a copy of this resolution to the Municipal Mayor, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Local Finance Committee, thru the MPDO, and to other concerned local government offices for their information and appropriate action deemed necessary.

APPROVED: AUGUST 27, 2024.

ITEM NO. 03. PROPONENT: HON. LEO ANGELO T. PORMIDA
Chairman Committee on Finance, Budget and Appropriations

A RESOLUTION APPROVING ON SECOND-READING OF AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF **NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64)**, INTENDED FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL IN ACCORDANCE TO SECTION 3, (ANNEX A-1) OF EXECUTIVE ORDER (EO) NO. 64, S. 2024, DATED AUGUST 2, 2024, AND 5.1.1 OF DBM LOCAL BUDGET CIRCULAR NO. 160, S. 2024, DATED AUGUST 12, 2024.

NOW, THEREFORE, on motion of **Honorable Leo Angelo T. Pormida** duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVED ON SECOND-READING OF AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64), INTENDED FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL IN ACCORDANCE TO SECTION 3, (ANNEX A-1) OF EXECUTIVE ORDER (EO) NO. 64, S. 2024, DATED AUGUST 2, 2024, AND 5.1.1 OF DBM LOCAL BUDGET CIRCULAR NO. 160, S. 2024, DATED AUGUST 12, 2024;

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RESOLVED FINALLY, to furnish a copy of this resolution to the Municipal Mayor, and to other concerned local government offices for their information and appropriate action deemed necessary.

APPROVED: AUGUST 27, 2024.

ITEM NO. 04. EXECUTIVE AGENDA:
APPROVAL ON THIRD-AND-FINAL READING ON APPROPRIATION ORDINANCE NO. 02, SERIES OF 2024. PROPONENT: HON. LEO ANGELO T. PORMIDA-Chairman Committee on Finance, Budget and Appropriations

SPONSORED BY:

HONORABLE LEO ANGELO T. PORMIDA
Chairman Committee on Finance, Budget and Appropriations

APPROPRIATION ORDINANCE NO. 02
SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2024, INVOLVING AN AMOUNT OF FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41,500,000.00), TO BE ALLOCATED AND BE UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) AND OTHER EXPENDITURES OF THE MUNICIPALITY OF JARO, LEYTE.

BE IT ORDAINED, in Regular Session assembled, that-

SECTION 1. The Supplemental Budget NO. 01, Series 2024 of the Local Government Unit of Jaro, Leyte for Fiscal Year 2024 in the total amount of *FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41,500,000.00)* is **hereby approved**;

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Sources for Fiscal Year 2024 Certified by the Local Treasure and Local Accountant (LBP Budget Form N0.8), certifying as to the availability of Funds amounting to **Php 41,500,000.00** Pesos for disposal, and to support Supplemental Budget NO. 1, Series of 2024.

2. Certified Statement of Supplemental Appropriation from the Local Budget Officer, and duly approved by the Local Chief Executive (LBP Budget Form N0.9).
3. Certification issued and signed by the Municipal Accountant, this municipality, certifying the availability of fund.
4. SB Resolution N0. 493, Series of 2024, ADOPTING MUNICIPAL DEVELOPMENT COUNCIL (MDC), RESOLUTION N0. 2, SERIES OF 2024, ENTITLED: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN (SIP) AMOUNTING TO FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41,500,000.00), TO BE ALLOCATED AND BE UTILIZED FOR THE VARIOUS IDENTIFIED PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF JARO, PROVINCE LEYTE.
5. SB Resolution N0. 491, Series of 2024, ADOPTING MDC RESOLUTION NO. 1, SERIES OF 2024 ENTITLED: "A RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED SAVINGS/SURPLUS FROM THE GENERAL FUNF C.Y. 2023 BE ALLOCATED AND UTILIZED FOR THE VARIOUS INDENTIFIED PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE AMOUNTING TO TWENTY-SEVEN MILLION FIVE HUNDRED SIXTY-NINE THOUSAND EIGHTY-EIGHT PESOS AND 61/100 CENTAVOS (PHP 27,569,088.61).
6. Municipal Ordinance N0. 25, Series of 2024, known as: AN ORDINANCE APPROVING THE REVERSION OF APPROPRIATIONS OF UNIMPLEMENTED PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) UNDER THE 5% LDRRM FUND (CAPITAL OUTLAY) UNEXPENDED BALANCES FOR THE YEAR 2022 AND 2023 AMOUNTING TO THREE MILLION ONE HUNDRED SEVENTY-TWO THOUSAND ONE HUNDRED NINETY-SEVEN PESOS (Php 3,172,197.00) TO BE UTILIZED FOR THE VARIOUS EXPENDITURES UNDER THE MDRRMO OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE;
6. Summary of Appropriations, Obligations and Balances (5% LDRRM Fund) of the year 2022 to 2023.

SECTION 2. SOURCE OF FUNDS – The source of funds for the Supplemental Budget N0. 1, Series of 2024 in the total amount of (P 41,500,000.00), shall be as follows:

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Local Budget Preparation Form No. 8		
STATEMENT OF FUNDING SOURCES Supplemental Budget No. 01 Fiscal Year 2024		
Particulars	Account Classification (PGCA)	AMOUNT
1.0 New Revenue Source		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
CY 2023 Unutilized MOOE General Fund	MOOE	Php 27,569,088.61
5% DRRM FUND		
CY 2022 & 2022 Unutilized MOOE	MOOE	10,758,714.39
CY 2022 & 2023 Reversion of Appropriation for the Unimplemented Capital Outlays	Capital Outlay	3,172,197.000
4.0 Realignment		
TOTAL		P 41,500,000.00

SECTION 3. USE OF FUNDS – The amount of (P 41,500,000.00), is hereby appropriated for the priority PPAs of the Local Government Unit of Jaro, Leyte as follows:

Local Budget Preparation Form No. 9					
STATEMENT OF SUPPLEMENTAL APPROPRIATION SUPPLEMENTAL BUDGET NO. <u>01</u> CY 2024					
SPA's					
Implementing Office 1	Particulars/Purpose 2	AIP Ref. Code 3	Object of Expenditures 4	Acct. Code 5	Amount 6
Mayor's Office	Installation of Solar Lights-Brgy. Burabod	3000-000-3-1-01-000-001	Power Supply	1-07-03-350	P 500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Mag-Aso	3000-000-3-1-01-000-002	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Hiagsam	3000-000-3-1-01-000-003	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Hibucawan	3000-000-3-1-01-000-004	Power Supply	1-07-03-350	500,000.00

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MINUTES OF THE 95th SB REGULAR SESSION
HELD ON AUGUST 27, 2024.

Mayor's Office	Installation of Solar Lights-Brgy. Macopa	3000-000-3-1-01-000-005	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Caglawaan (Diversion Road)	3000-000-3-1-01-000-005	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Olotan	3000-000-3-1-01-000-007	Power Supply	1-07-03-350	700,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Villaconzoito	3000-000-3-1-01-000-008	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Kalinawan	3000-000-3-1-01-000-009	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Parasan	3000-000-3-1-01-000-010	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Palanog (Entrance)	3000-000-3-1-01-000-011	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Sta. Cruz	3000-000-3-1-01-000-012	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Pange	3000-000-3-1-01-000-013	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Malobago	3000-000-3-1-01-000-014	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Buenavista (Entrance)	3000-000-3-1-01-000-015	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Buri (High-Way)	3000-000-3-1-01-000-016	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Uguiao	3000-000-3-1-01-000-017	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Sitio Bairan, Brgy. Pitogo	3000-000-3-1-01-000-018	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. San Roque (Entrance)	3000-000-3-1-01-000-019	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Macanip	3000-000-3-1-01-000-020	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Poblacion IV	3000-000-3-1-01-000-021	Power Supply	1-07-03-350	1,000,000.00
Mayor's Office	Installation of Solar Lights-Bagsakan to Dike Side Area, Brgy. Poblacion I	3000-000-3-1-01-000-022	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Alahag	3000-000-3-1-01-000-023	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Anibongon	3000-000-3-1-01-000-024	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Atipolo	3000-000-3-1-01-000-025	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Badiang	3000-000-3-1-01-000-026	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Batug	3000-000-3-1-01-000-027	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Bias-Zabala	3000-000-3-1-01-000-028	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Bukid	3000-000-3-1-01-000-029	Power Supply	1-07-03-350	500,000.00

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MINUTES OF THE 95th SB REGULAR SESSION
HELD ON AUGUST 27, 2024.

Mayor's Office	Installation of Solar Lights-Brgy. Canapuan	3000-000-3-1-01-000-030	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Sagcahan	3000-000-3-1-01-000-031	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. San Pedro	3000-000-3-1-01-000-032	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Sari-Sari	3000-000-3-1-01-000-033	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Tinambacan	3000-000-3-1-01-000-034	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights-Brgy. Tuba	3000-000-3-1-01-000-035	Power Supply	1-07-03-350	500,000.00
Mayor's Office	Construction of Pathway at Brgy. Hibucawan	3000-000-3-1-01-000-036	Road Network	1-07-03-040	600,000.00
Mayor's Office	Water System Repair/Improvement Brgy. Daro	3000-000-3-1-01-000-037	Water System Supply	1-07-03-040	1,000,000.00
Mayor's Office	Water System Repair/Improvement Brgy. Licod	3000-000-3-1-01-000-038	Water System Supply	1-07-03-040	450,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. Tinambacan to Sitio Bairan and Bamboo Village of Brgy. Pitogo	3000-000-3-1-01-000-039	Water System Supply	1-07-03-040	450,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. Macanip to Brgy. San Roque	3000-000-3-1-01-000-040	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/Improvement Brgy. Burabod	3000-000-3-1-01-000-041	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. Tinambacan to Brgy. Uguiao	3000-000-3-1-01-000-042	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. San Agustin to Brgy. Hibunawon	3000-000-3-1-01-000-043	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/Improvement Brgy. Badiang	3000-000-3-1-01-000-044	Water System Supply	1-07-03-040	400,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Tinambacan	3000-000-3-1-01-000-045	Building	1-07-04-010	650,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Poblacion III	3000-000-3-1-01-000-046	Building	1-07-04-010	650,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Canapuan	3000-000-3-1-01-000-047	Building	1-07-04-010	650,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Poblacion I	3000-000-3-1-01-000-048	Building	1-07-04-010	650,000.00
Mayor's Office	Purchase of Two-units Single Motorcycle with Sidecar	9000-000-3-1-01-000-001	Motor Vehicle	1-07-06-010	269,088.61

Handwritten notes or signatures

Page 13 of 15 Pages
MINUTES OF THE 95th SB REGULAR SESSION
HELD ON AUGUST 27, 2024.

Mayor's Office	Construction of Culvert at Brgy. San Pedro (Proper)	3000-000-3-1-01-000-049	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Kalinawan	3000-000-3-1-01-000-050	Flood Control System	1-07-03-020	300,000.00
Mayor's Office	Comprehensive Land Use Plan (CLUP) Consultancy Service Fee	1000-000-3-1-01-000	Consultancy Services	5-02-11-030	1,800,000.00
Total Appropriations					27,569,088.61
SPECIAL PURPOSE APPROPRIATIONS (5% DRRM FUND)					
Mayor's Office	Construction of Drainage Canal at Brgy. Anibongon	3000-000-3-1-14-000-001	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Batug	3000-000-3-1-14-000-002	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Bukid	3000-000-3-1-14-000-003	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Sagcahan (Proper)	3000-000-3-1-14-000-004	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Badiang	3000-000-3-1-14-000-005	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Sari-Sari (Proper)	3000-000-3-1-14-000-006	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Canapuan (Proper)	3000-000-3-1-14-000-007	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Poblacion II	3000-000-3-1-14-000-008	Flood Control System	1-07-03-020	1,130,911.39
Mayor's Office	Purchase of Lot for Resettlements Site	3000-000-3-1-14-000-009	Land	1-07-01-010	5,000,000.00
Mayor's Office	Purchase of Heavy Equipment (Self Loader)	9000-000-3-1-14-000-001	Heavy Equipment	1-07-03-020	3,000,000.00
Mayor's Office	Purchase of Mass Transportation Vehicle (Utility Van)	9000-000-3-1-14-000-002	Motor Vehicle	1-07-06-010	1,300,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS (5% LDRRM FUND)					13,930,911.39
OVER-ALL TOTAL					Php 41,500,000.00

SECTION 4. *The Local Chief Executive is hereby granted the authority to implement the forecited priority PPAs specifically provided in the preceding section of this Appropriation Ordinance, subject to the usual Budgeting and Auditing Rules and Procedures;*

SECTION 5. *The Municipal Treasurer, Municipal Budget Officer and the Municipal Accountant all are official designated signatories of this LGU, are hereby authorized to facilitate the processing of the necessary documents, and release of funds for the implementation of the priority PPAs in accordance to Section 3 of this Appropriation Ordinance No. 2, Series of 2024, subject to the usual Budgeting and Auditing Rules and Procedures;*

SB/SEC_jam_jac_rbo_nrb 2024

Jamulan

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[Signature]

SECTION 6. *This Appropriation Ordinance NO. 02, Series of 2024 shall take effect immediately upon approval of the Sangguniang Bayan;*

SECTION 7. Let copy of this ordinance be furnished the Municipal Mayor, the Honorable Sangguniang Panlalawigan for review and approval, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Local Finance Committee thru the MPDO, and to other concerned local government offices for their information, guidance and appropriate action deemed necessary.

ENACTED BY THE SANGGUNIANG BAYAN ON AUGUST 27, 2024.

I HEREBY CERTIFY, to the correctness of the foregoing records of the proceedings.


NICOMEDES R. BORJA
Secretary to the Sanggunian
(Board Secretary V)

CONCURRED:


HON. JONELI MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member

HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore
Absent: On Leave


HON. ALEXANDER N. SALGADO
SB Member


HON. REY P. AURE
SB Member



HON. PEDRO B. TAÑALA, JR.
SB Member/LIGA FED.-President



HON. VIANCA MAE N. FAMILAR
SB Member/SK FED.-President

ATTESTED:



HON. RODRIGO C. ARBAS
Municipal Vice-Mayor
SB Presiding Officer

APPROVED:



HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
Office of the Sangguniang Bayan
Legislative Building
Corner Del Carmen and Real Streets

September 25, 2024


CERTIFICATION

TO WHOM THIS MAY CONCERN:

THIS IS TO CERTIFY that **APPROPRIATION ORDINANCE NO. 02**, series of 2024, otherwise known as, "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 01, SERIES OF 2024, INVOLVING AN AMOUNT OF FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41,500,000.00), BE UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) AND OTHER EXPENDITURES OF THE MUNICIPALITY OF JARO, LEYTE", have been posted last September 10, 2024 to date in a conspicuous place in the Municipality of Jaro, Leyte.

ISSUED this 25th day of September 2024 at Jaro, Leyte.

CERTIFIED CORRECT:


NICOMEDES R. BORJA
Secretary to the Sanggunian
(Board secretary V)

NOTED:


HON. RODRIGO C. ARBAS
Municipal Vice-Mayor

STATEMENT OF FUNDING SOURCES

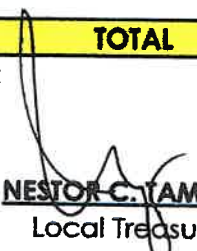

Supplemental Budget No. **1**

Fiscal Year **2024**

Province/City/Municipality/Barangay

General Fund

Fund/Special Account

Particulars 1	Account Classification (PGCA) 2	Amount 3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
- CY 2023 Unutilized MOOE General Fund	MOOE	₱27,569,088.61
5% DRRM FUND		
- CY 2022 & 2023 Unutilized MOOE	MOOE	10,758,714.39
- CY 2022 & 2023 Reversion of Appropriation for the Unimplemented Capital Outlay's	Capital Outlay	3,172,197.00
4.0 Realignment		
TOTAL		₱41,500,000.00
Certified Correct:		
 NESTOR C. TAMAYO Local Treasurer	 JUDY G. PARADO Local Accountant	


**STATEMENT OF SUPPLEMENTAL APPROPRIATION
PROVINCE OF LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY 2024**

SPA'S

Implementing Office 1	Particulars/Purpose 2	AIP REF. CODE 3	Object of Expenditures 4	Acct. Code 5	Amount 6
Mayor's Office	Installation of Solar Lights- Brgy. Burabod	3000-000-3-1-01-000-001	Power Supply System	1-07-03-350	₱500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Mag-Aso	3000-000-3-1-01-000-002	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Hiagsam	3000-000-3-1-01-000-003	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Hibucawan	3000-000-3-1-01-000-004	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Macopa	3000-000-3-1-01-000-005	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Cagiawaan (Diversion Road)	3000-000-3-1-01-000-006	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Olotan	3000-000-3-1-01-000-007	Power Supply System	1-07-03-350	700,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Villaconzoilo	3000-000-3-1-01-000-008	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Kalinawan	3000-000-3-1-01-000-009	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Parasan	3000-000-3-1-01-000-010	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Palanog (Entrance)	3000-000-3-1-01-000-011	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Sta. Cruz	3000-000-3-1-01-000-012	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Pange	3000-000-3-1-01-000-013	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Malobago	3000-000-3-1-01-000-014	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Buenavista (Entrance)	3000-000-3-1-01-000-015	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Buri (High-Way)	3000-000-3-1-01-000-016	Power Supply System	1-07-03-350	500,000.00

Page 01

Prepared by:


JUANCHO C. BONAYON
Municipal Budget Officer

Approved by:


JASSIE LOU TAÑALA
Local Chief Executive

Mayor's Office	Installation of Solar Lights- Brgy. Uguiao	3000-000-3-1-01-000-017	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Sitio Bairan Pitogo	3000-000-3-1-01-000-018	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. San Roque (Entrance)	3000-000-3-1-01-000-019	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Macanip	3000-000-3-1-01-000-020	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Lights- Brgy. Pob. 4	3000-000-3-1-01-000-021	Power Supply System	1-07-03-350	1,000,000.00
Mayor's Office	Installation of Solar Street Lights at Bagsakan to Dike Side Area- Brgy. Pob. 1	3000-000-3-1-01-000-022	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Alahag	3000-000-3-1-01-000-023	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Anibongon	3000-000-3-1-01-000-024	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Atipolo	3000-000-3-1-01-000-025	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Badiang	3000-000-3-1-01-000-026	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Batug	3000-000-3-1-01-000-027	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Bias-Zabala	3000-000-3-1-01-000-028	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Bukid	3000-000-3-1-01-000-029	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Canapuan	3000-000-3-1-01-000-030	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Sagcahan	3000-000-3-1-01-000-031	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. San Pedro	3000-000-3-1-01-000-032	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Sari-Sari	3000-000-3-1-01-000-033	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Tinambacan	3000-000-3-1-01-000-034	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Installation of Solar Street Lights at Brgy. Tuba	3000-000-3-1-01-000-035	Power Supply System	1-07-03-350	500,000.00
Mayor's Office	Construction of Pathway at Brgy. Hibucawan	3000-000-3-1-01-000-036	Road Network	1-07-03-040	600,000.00

Page 02

Prepared by:

JUANCHO C. BONAYON
Municipal Budget Officer

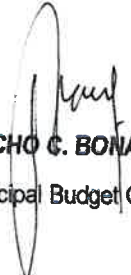
Approved by:

JASSIE LOU TAÑALA
Local Chief Executive

Mayor's Office	Water System Repair/Improvement Brgy. Daro	3000-000-3-1-01-000-037	Water System Supply	1-07-03-040	1,000,000.00
Mayor's Office	Water System Repair/Improvement Brgy. Licod	3000-000-3-1-01-000-038	Water System Supply	1-07-03-040	450,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. Tinambacan to Sitio Bairan and Bambo Village of Brgy. Pitogo	3000-000-3-1-01-000-039	Water System Supply	1-07-03-040	450,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. Macanip to San Roque	3000-000-3-1-01-000-040	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. Burabod	3000-000-3-1-01-000-041	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. Tinambacan to Brgy. Uguiao	3000-000-3-1-01-000-042	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. San Agustin to Brgy. Hibunawon	3000-000-3-1-01-000-043	Water System Supply	1-07-03-040	250,000.00
Mayor's Office	Water System Repair/Improvement from Brgy. Badiang	3000-000-3-1-01-000-044	Water System Supply	1-07-03-040	400,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Tinambacan	3000-000-3-1-01-000-045	Building	1-07-04-010	650,000.00
Mayor's Office	Construction of Electronics Library at Brgy. III-Poblacion	3000-000-3-1-01-000-046	Building	1-07-04-010	650,000.00
Mayor's Office	Construction of Electronics Library at Brgy. Canapuan	3000-000-3-1-01-000-047	Building	1-07-04-010	650,000.00
Mayor's Office	Construction of Electronics Library at Brgy. I-Poblacion	3000-000-3-1-01-000-048	Building	1-07-04-010	650,000.00
Mayor's Office	Purchase of Two-Units Single Motorcycle with side car	9000-000-3-1-01-000-001	Motor Vehicle	1-07-06-010	269,088.61

Page 03

Prepared by:


JUANCHO C. BONAYON
Municipal Budget Officer

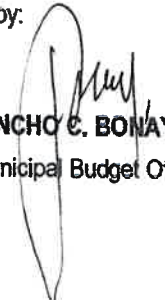
Approved by:


JASSIE LOU TAÑALA
Local Chief Executive

Mayor's Office	Construction of Culvert at Brgy. San Pedro (Proper)	3000-000-3-1-01-000-049	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal at Brgy. Kalinawan	3000-000-3-1-01-000-050	Flood Control System	1-07-03-020	300,000.00
Mayor's Office	Comprehensive Land Use Plan (CLUP) Consultancy Services Fee	1000-000-3-1-01-000	Consultancy Services	5-02-11-030	1,800,000.00
Total Appropriations					27,569,088.61
SPECIAL PURPOSE APPROPRIATIONS (5% DRRM FUND)					
Mayor's Office	Construction of Drainage Canal-Brgy. Anibongon	3000-000-3-1-14-000-001	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal- Brgy. Batug	3000-000-3-1-14-000-002	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Culvert- Brgy. Bukid	3000-000-3-1-14-000-003	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal- Brgy. Sagcahan (Proper)	3000-000-3-1-14-000-004	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal- Brgy. Badiang	3000-000-3-1-14-000-005	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal- Brgy. Sari-Sari (Proper)	3000-000-3-1-14-000-006	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal- Brgy. Canapuan (Proper)	3000-000-3-1-14-000-007	Flood Control System	1-07-03-020	500,000.00
Mayor's Office	Construction of Drainage Canal- Brgy. Pob. 2	3000-000-3-1-14-000-008	Flood Control System	1-07-03-020	1,130,911.39
Mayor's Office	Purchase of Lot for Resettlement Site	3000-000-3-1-14-000-009	Land	1-07-01-010	5,000,000.00
Mayor's Office	Purchase of Heavy Equipment (Self Loader)	9000-000-3-1-14-000-001	Heavy Equipment	1-07-03-020	3,000,000.00
Mayor's Office	Purchase of Mass Transport Vehicle (Utility Van)	9000-000-3-1-14-000-002	Motor Vehicle	1-07-06-010	1,300,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS (5% LDRRM FUND)					13,930,911.39
OVER-ALL TOTAL					P 41,500,000.00

Page 04

Prepared by:

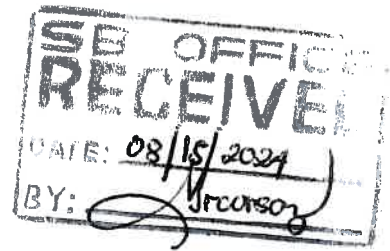

JUANCHO C. BONAYON
Municipal Budget Officer

Approved by:


JASSIE LOU TAÑALA
Local Chief Executive



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Jaro



- o0o -

CERTIFICATION

TO WHOM THIS MAY CONCERN:

In connection with the Supplemental Budget No. 01 for FY 2024, We hereby certify;

- a. That as per records, prepared by the Municipal Budget Officer, the Php 41,500,000.00 are savings from the 2023 unutilized MOOE 27,569,088.61, unutilized 2022 and 2023 LDRRMF MOOE 10,758,714.39, and 2022 and 2023 LDRRMF CO 3,172,197.00, respectively;
- b. That the said amount is backed by cash;
- c. That the said amount is available and free from any obligation or encumbrance.

This certification is issued upon request of for whatever legal purpose it may serve. Issued this 14th day of August 2024 at Jaro, Leyte, Philippines.


NESTOR C. TAMAYO
Municipal Treasurer


JUDY G. PARADO, CPA
Municipal Accountant

Noted:


HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 94th REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,
LEGISLATIVE BUILDING ON AUGUST 19, 2024.

PRESENT:

HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/LIGA Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

ABSENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor-On Leave
HON. GUALBERTO V. ELISES	-SB Member-On Leave

RERSOLUTION NO. 2024- 493

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 02, SERIES OF 2024 ENTITLED: "A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN (SIP), NO. 01, SERIES OF 2024 AMOUNTING TO FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41,500,000.00), BE ALLOCATED AND BE UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE.

WHEREAS, Municipal Development Council (MDC) Resolution 2024-2, series of 2024, was endorsed by the Municipal Mayor to this August Body last August 15, 2024 for appropriate action;

WHEREAS, Local Government are allowed to allocate and utilize funds from their unappropriated savings/surplus, unexpended program/projects balances and continuing appropriations as well as allocate funds to PPAs that are not included in the Approved Budget and Annual Investment Program provided the specific guidelines and policies are adhered to;

WHEREAS, based on policy guidelines, programs/projects/ activities (PPAS) and expenses to be funded by LGUs should be part of their Annual Investment Program (AIP), and in cases these are not among those included in the approved AIP; the Municipal Development Council (MDC) shall prepare a Supplemental Investment Program (SIP) for the purpose of approval by Sangguniang Bayan;


NOW, THEREFORE, on motion of **Honorable Leo Angelo T. Pormida** duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVED AND ADOPT MDC RESOLUTION NO. 02, SERIES OF 2024, ENTITLED: "A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN (SIP) NO. 01, SERIES OF 2024 AMOUNTING TO FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (PHP 41,500,000.00) BE ALLOCATED AND BE UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE;

RESOLVED FINALLY, to furnish a copy of this resolution to the Municipal Mayor, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Local Finance Committee, thru the MPDO, and to other concerned local government offices for their information and appropriate action deemed necessary.

APPROVED: AUGUST 19, 2024.

I HEREBY CERTIFY, to the correctness of the foregoing resolution.


NICOMEDES R. BORJA
Secretary to the Sanggunian
(Board Secretary V)

CONCURRED:


HON. JONELL MARTIN A. QUE
SB Member


HON. LANDILINO Y. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member

HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore
Absent-On Leave


HON. ALEXANDER N. SALGADO
SB Member


HON. REY P. AURE
SB Member


HON. PEDRO B. TAÑALA, JR.
SB Member/LIGA FED.-President


HON. VIANCA MAE N. FAMILAR
SB Member/SK FED.-President

ATTESTED:


HON. LANDILINO T. KATANGKATANG
SB Member
Temporary SB Presiding Officer

APPROVED:


HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
-o0o-

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2024 – 2 **Series of 2024**

“A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN (SIP) NO. 01, SERIES OF 2024 AMOUNTING TO FORTY-ONE MILLION FIVE HUNDRED THOUSAND PESOS (P41,500,000.00) BE ALLOCATED AND BE UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE”

WHEREAS, the Local Government of Jaro, Leyte in compliance to R.A. 7160, otherwise known as the Local Government Code of 1991, sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs, projects and activities were determined to drive the socio-economic development as identified in the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, during the Municipal Development Council (MDC) Executive Committee Meeting of the Local Government Unit of Jaro, Leyte, the members had identified priority programs, projects and activities vital to the Supplemental Investment Plan (SIP) for CY 2024;

WHEREAS, under the Supplemental Investment Plan (SIP) No. 01, Series of 2024, covers the General Fund and 5% LDRRM Fund, hence, the Statement of Supplemental Appropriations (Object of Expenditures) and the Statement of Funding Sources ([see attached files](#));

WHEREAS, after the deliberation, the Municipal Development Council (MDC) Executive Committee Members decided to approve the Supplemental Investment Plan (SIP) No. 01, Series of 2024 covering the General Fund and the 5% LDRRM Fund in the amount of **Forty-One Million Five Hundred Thousand Pesos (P41,500,000.00)** be allocated and be utilized for the various identified priority programs, projects and activities of the Municipality of Jaro, Province of Leyte;

NOW THEREFORE, on motion of **HON. LUCINA D. BORJA**, Punong Barangay of Barangay Sari-Sari, Jaro, Leyte, duly seconded en masse;

RESOLVED as it is hereby **RESOLVED**, to approve and adopt the Supplemental Investment Plan (SIP) No. 01, Series of 2024, for the Current Year covering the General Fund and 5% LDRRM Fund in the amount of **Forty-One Million Five Hundred Thousand Pesos (₱41,500,000.00)** be allocated and be utilized for the various identified priority programs, projects and activities of the Municipality of Jaro, Province of Leyte;

RESOLVED FURTHER, that copies of this resolution be furnished the Sangguniang Bayan of Jaro, Province of Leyte and other concerned agencies for their information, reference and guidance;

APPROVED this 22nd day of July, 2024 at the Municipality of Jaro, Province of Leyte.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council Executive Committee Meeting held on July 22, 2024;

Prepared by:


Ar. EnP. CHRISTABEL M. RIBO
MPDC/MDC Secretariat

Approved:


HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 94th REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,
LEGISLATIVE BUILDING ON AUGUST 19, 2024.

PRESENT:

HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/LIGA Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

ABSENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor-On Leave
HON. GUALBERTO V. ELISES	-SB Member-On Leave

RERSOLUTION NO. 2024- 491

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 01, SERIES OF 2024 ENTITLED: "A RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED SAVINGS/SURPLUS FROM THE GENERAL FUND C.Y. 2023 BE ALLOCATED AND UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE AMOUNTING TO TWENTY-SEVEN MILLION FIVE HUNDRED SIXTY-NINE THOUSAND EIGHTY-EIGHT PESOS AND 61/100 CENTAVOS (PHP 27,569,088.61)".

WHEREAS, Municipal Development Council (MDC) Resolution 2024-1, series of 2024, was endorsed by the Municipal Mayor to this August Body last August 15, 2024 for appropriate action;

WHEREAS, Local Government are allowed to allocate and utilize funds from their unappropriated savings/surplus, unexpended program/projects balances and continuing appropriations as well as allocate funds to PPAs that are not included in the Approved Budget and Annual Investment Program provided the specific guidelines and policies are adhered to;

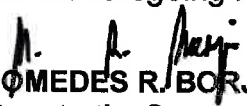
NOW, THEREFORE, on motion of **Honorable Leo Angelo T. Pormida** duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVED AND ADOPT MDC RESOLUTION NO. 01, SERIES OF 2024 ENTITLED: "A RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED SAVINGS/SURPLUS FROM THE GENERAL FUND C.Y. 2023 BE ALLOCATED AND UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE AMOUNTING TO TWENTY-SEVEN MILLION FIVE HUNDRED SIXTY-NINE THOUSAND EIGHTY-EIGHT PESOS AND 61/100 CENTAVOS (PHP 27,569,088.61);

RESOLVED FINALLY, to furnish a copy of this resolution to the Municipal Mayor, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Local Finance Committee, thru the MPDO, and to other concerned local government offices for their information and appropriate action deemed necessary.

APPROVED: AUGUST 19, 2024.

I HEREBY CERTIFY, to the correctness of the foregoing resolution.


NICOMEDES R. BORJA
Secretary to the Sanggunian
(Board Secretary V)

CONCURRED:


HON. JONELL MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member

HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore
Absent-On Leave


HON. ALEXANDER N. SALGADO
SB Member


HON. REY P. AURE
SB Member


HON. PEDRO B. TANALA, JR.
SB Member/LIGA FED.-President


HON. VIANCA MAE N. FAMILAR
SB Member/SK FED.-President

ATTESTED:


HON. LANDILINO C. KATANGKATANG
SB Member
Temporary SB Presiding Officer

APPROVED:


HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
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MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2024 – 1 Series of 2024

“A RESOLUTION APPROVING THE REPROGRAMMING OF THE UNEXPENDED SAVINGS/SURPLUS FROM THE GENERAL FUND C.Y. 2023 BE ALLOCATED AND UTILIZED FOR THE VARIOUS IDENTIFIED PRIORITY PROGRAMS, PROJECT AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF JARO, PROVINCE OF LEYTE AMOUNTING TO TWENTY-SEVEN MILLION FIVE HUNDRED SIXTY-NINE THOUSAND EIGHTY-EIGHT PESOS AND 61/100 CENTAVOS (₱27,569,088.61)”

WHEREAS, the Municipal Government of Jaro, Leyte has an accumulated savings/surplus from the General Fund CY 2023 amounting to **Twenty-Seven Million Five Hundred Sixty-Nine Thousand Eighty-Eight Pesos and 61/100 Centavos (₱27,569,088.61)**;

WHEREAS, the Municipal Development Council, convene and approved that such savings/surplus from CY 2023, be allocated and utilized for the various identified priority Programs, Project and Activities (PPAs), enumerated as follows;

PROGRAMS, PROJECTS and ACTIVITIES	AMOUNT
1. Installation of Solar Street Lights at Brgy. Burabod	₱ 500,000.00
2. Installation of Solar Street Lights at Brgy. Mag-aso	500,000.00
3. Installation of Solar Street Lights at Brgy. Hiagsam	500,000.00
4. Installation of Solar Street Lights at Brgy. Hibucawan	500,000.00
5. Installation of Solar Street Lights at Brgy. Macopa	500,000.00
6. Installation of Solar Street Lights at Brgy. Caglawaan (Diversion Road)	500,000.00
7. Installation of Solar Street Lights at Brgy. Olotan	700,000.00
8. Installation of Solar Street Lights at Brgy. Villa Conzoilo	500,000.00
9. Installation of Solar Street Lights at Brgy. Kalinawan	500,000.00
10. Installation of Solar Street Lights at Brgy. Parasan	500,000.00
11. Installation of Solar Street Lights at Brgy. Palanog (Entrance)	500,000.00
12. Installation of Solar Street Lights at Brgy. Sta. Cruz	500,000.00
13. Installation of Solar Street Lights at Brgy. Pange	500,000.00
14. Installation of Solar Street Lights at Brgy. Malobago	500,000.00
15. Installation of Solar Street Lights at Brgy. Buenavista (Entrance)	500,000.00
16. Installation of Solar Street Lights at Brgy. Buri (Hi-Way)	500,000.00
17. Installation of Solar Street Lights at Brgy. Uguiao	500,000.00
18. Installation of Solar Street Lights at Brgy. Sitio Bairan, Pitogo	500,000.00
19. Installation of Solar Street Lights at Brgy. San Roque (Entrance)	500,000.00

PROGRAMS, PROJECTS and ACTIVITIES	AMOUNT
20. Installation of Solar Street Lights at Brgy. Macanip	500,000.00
21. Installation of Solar Street Lights at Brgy. IV - Poblacion	1,000,000.00
22. Installation of Solar Street Lights at Bagsakan to Dike Side Area, Brgy. I - Poblacion	500,000.00
23. Installation of Solar Street Lights at Brgy. Alahag	500,000.00
24. Installation of Solar Street Lights at Brgy. Anibongon	500,000.00
25. Installation of Solar Street Lights at Brgy. Atipolo	500,000.00
26. Installation of Solar Street Lights at Brgy. Badiang	500,000.00
27. Installation of Solar Street Lights at Brgy. Batug	500,000.00
28. Installation of Solar Street Lights at Brgy. Bias-Zabala	500,000.00
29. Installation of Solar Street Lights at Brgy. Bukid	500,000.00
30. Installation of Solar Street Lights at Brgy. Canapuan	500,000.00
31. Installation of Solar Street Lights at Brgy. Sagcahan	500,000.00
32. Installation of Solar Street Lights at Brgy. San Pedro	500,000.00
33. Installation of Solar Street Lights at Brgy. Sari-Sari	500,000.00
34. Installation of Solar Street Lights at Brgy. Tinambacan	500,000.00
35. Installation of Solar Street Lights at Brgy. Tuba	500,000.00
36. Construction of Pathway at Brgy. Hibucawan	600,000.00
37. Water System Repair/Improvement, Brgy. Daro	1,000,000.00
38. Water System Repair/Improvement, Brgy. Licod	450,000.00
39. Water System Repair/Improvement from Brgy. Tinambacan to Sitio Bairan and Bambo Village of Brgy. Pitogo	450,000.00
40. Water System Repair/Improvement from Brgy. Macanip to San Roque	250,000.00
41. Water System Repair/Improvement from Brgy. Burabod	250,000.00
42. Water System Repair/Improvement from Brgy. Tinambacan to Brgy. Uguiao	250,000.00
43. Water System Repair/Improvement from Brgy. San Agustin to Brgy. Hibunawon	250,000.00
44. Water System Repair/Improvement from Brgy. Badiang	400,000.00
45. Construction of Electronics Library at Brgy. Tinambacan	650,000.00
46. Construction of Electronics Library at Brgy. III - Poblacion	650,000.00
47. Construction of Electronics Library at Brgy. Canapuan	650,000.00
48. Construction of Electronics Library at Brgy. I- Poblacion	650,000.00
49. Purchase of Two-Units Single Motorcycle with Side Car	269,088.61
50. Construction of Culvert at Brgy. San Pedro (Proper)	500,000.00
51. Construction of Drainage Canal at Brgy. Kalinawan	300,000.00
52. Comprehensive Land Use Plan (CLUP) Consultancy Services Fee	1,800,000.00
TOTAL	₱ 27,569,088.61

WHEREAS, thru the Municipal Planning and Development Council Officer, MDC Secretariat and designated by the LCE to facilitate and preside the meeting, hence, the Municipal Development Council decided to approve the proposed reprogramming of the savings/surplus under the General Fund of CY 2023 and be allocated and utilized for the various identified priority PPAs of the LGU as indicated above;

NOW THEREFORE, on motion of **HON. NOEL D. TAÑADA**, Punong Barangay of Barangay Sagcahan, seconded en masse;

RESOLVED as it is hereby **RESOLVED**, to approve the reprogramming of the unexpended savings/surplus from the General Fund CY 2023 be allocated and utilized for the various identified priority Programs, Project and Activities (PPAs) of the Municipality of Jaro, Leyte amounting to **Twenty-Seven Million Five Hundred Sixty-Nine Thousand Eighty-Eight Pesos and 61/100 Centavos (P27,569,088.61)**;

RESOLVED FURTHER, that copies of this resolution be furnished the Sangguniang Bayan of Jaro, Province of Leyte and other concerned agencies for their information, reference and guidance;

APPROVED this 22nd day of July, 2024 at the Municipality of Jaro, Province of Leyte.

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Development Council in a meeting held on July 22, 2024.

Prepared by:


Ar. EnP. CHRISTABEL M. RIBO
MPDC/MDC Secretariat

Approved:


HON. JASSIE LOU TAÑALA
Municipal Mayor

FY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01
REPROGRAMMING OF UNIMPLEMENTED PPAs UNDER THE 5% LDRRM FUND & OTHER GENERAL FUND SAVINGS/SURPLUS
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
As of JULY 2024

PROVINCE/CITY: JARO, LEYTE

No Climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
GENERAL FUND													
3000-000-3-1-01-000-001	Installation of Solar Street Lights at Brgy. Burabod	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-002	Installation of Solar Street Lights at Brgy. Mag-aso	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-003	Installation of Solar Street Lights at Brgy. Hiagsam	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-004	Installation of Solar Street Lights at Brgy. Hibucawan	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-005	Installation of Solar Street Lights at Brgy. Macopa	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-006	Installation of Solar Street Lights at Brgy. Caglawaan (Diversion Road)	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-007	Installation of Solar Street Lights at Brgy. Olotan	MO	July	December	Installed Solar Lightings	GF			700,000.00	700,000.00			
3000-000-3-1-01-000-008	Installation of Solar Street Lights at Brgy. Villa Conzoilo	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-009	Installation of Solar Street Lights at Brgy. Kalinawan	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change Expenditure (in Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000-000-3-1-01-000-010	Installation of Solar Street Lights at Brgy. Parasan	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-011	Installation of Solar Street Lights at Brgy. Palanog (Entrance)	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-012	Installation of Solar Street Lights at Brgy. Sta. Cruz	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-013	Installation of Solar Street Lights at Brgy. Pange	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-014	Installation of Solar Street Lights at Brgy. Malobago	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-015	Installation of Solar Street Lights at Brgy. Buenavista (Entrance)	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-016	Installation of Solar Street Lights at Brgy. Buri (Hi-Way)	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-017	Installation of Solar Street Lights at Brgy. Uguiao	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-018	Installation of Solar Street Lights at Brgy. Sitio Bairan, Pitogo	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-019	Installation of Solar Street Lights at Brgy. San Roque (Entrance)	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-020	Installation of Solar Street Lights at Brgy. Macanip	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-021	Installation of Solar Street Lights at Brgy. IV - Poblacion	MO	July	December	Installed Solar Lightings	GF			1,000,000.00	1,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000-000-3-1-01-000-022	Installation of Solar Street Lights at Bagsakan to Dike Side Area, Brgy. I - Poblacion	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-023	Installation of Solar Street Lights at Brgy. Alahag	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-024	Installation of Solar Street Lights at Brgy. Anibongon	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-025	Installation of Solar Street Lights at Brgy. Atipolo	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-026	Installation of Solar Street Lights at Brgy. Badiang	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-027	Installation of Solar Street Lights at Brgy. Batug	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-028	Installation of Solar Street Lights at Brgy. Bias-Zabala	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-029	Installation of Solar Street Lights at Brgy. Bukid	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-030	Installation of Solar Street Lights at Brgy. Canapuan	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-031	Installation of Solar Street Lights at Brgy. Sagcahan	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-032	Installation of Solar Street Lights at Brgy. San Pedro	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-033	Installation of Solar Street Lights at Brgy. Sari-Sari	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000-000-3-1-01-000-034	Installation of Solar Street Lights at Brgy. Tinambacan	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-035	Installation of Solar Street Lights at Brgy. Tuba	MO	July	December	Installed Solar Lightings	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-036	Construction of Pathway at Brgy. Hibucawan	MO	July	December	Constructed Pathway	GF			600,000.00	600,000.00			
3000-000-3-1-01-000-037	Water System Repair/Improvement, Brgy. Daro	MO	July	December	Water System Repaired/ Improved	GF			1,000,000.00	1,000,000.00			
3000-000-3-1-01-000-038	Water System Repair/Improvement, Brgy. Licod	MO	July	December	Water System Repaired/ Improved	GF			450,000.00	450,000.00			
3000-000-3-1-01-000-039	Water System Repair/Improvement from Brgy. Tinambacan to Sitio Bairan and Bambo Village of Brgy. Pitogo	MO	July	December	Water System Repaired/ Improved	GF			450,000.00	450,000.00			
3000-000-3-1-01-000-040	Water System Repair/Improvement from Brgy. Macanip to San Roque	MO	July	December	Water System Repaired/ Improved	GF			250,000.00	250,000.00			
3000-000-3-1-01-000-041	Water System Repair/Improvement from Brgy. Burabod	MO	July	December	Water System Repaired/ Improved	GF			250,000.00	250,000.00			
3000-000-3-1-01-000-042	Water System Repair/Improvement from Brgy. Tinambacan to Brgy. Uguiao	MO	July	December	Water System Repaired/ Improved	GF			250,000.00	250,000.00			
3000-000-3-1-01-000-043	Water System Repair/Improvement from Brgy. San Agustin to Brgy. Hibunawon	MO	July	December	Water System Repaired/ Improved	GF			250,000.00	250,000.00			

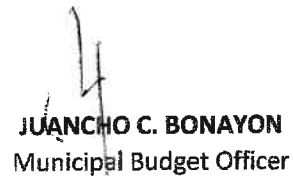
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000-000-3-1-01-000-044	Water System Repair/Improvement from Brgy. Badiang	MO	July	December	Water System Repaired/ Improved	GF			400,000.00	400,000.00			
3000-000-3-1-01-000-045	Construction of Electronics Library at Brgy. Tinambacan	MO	July	December	Constructed E-Library	GF			650,000.00	650,000.00			
3000-000-3-1-01-000-046	Construction of Electronics Library at Brgy. III - Poblacion	MO	July	December	Constructed E-Library	GF			650,000.00	650,000.00			
3000-000-3-1-01-000-047	Construction of Electronics Library at Brgy. Canapuan	MO	July	December	Constructed E-Library	GF			650,000.00	650,000.00			
3000-000-3-1-01-000-048	Construction of Electronics Library at Brgy. I- Poblacion	MO	July	December	Constructed E-Library	GF			650,000.00	650,000.00			
9000-000-3-1-01-000-001	Purchase of Two-Units Single Motorcycle with Side Car	MO	July	December	Purchased Motorcycle with Side Car	GF			269,088.61	269,088.61			
3000-000-3-1-01-000-049	Construction of Culvert at Brgy. San Pedro (Proper)	MO	July	December	Constructed Culvert	GF			500,000.00	500,000.00			
3000-000-3-1-01-000-050	Construction of Drainage Canal at Brgy. Kalinawan	MO	July	December	Constructed Drainage Canal	GF			300,000.00	300,000.00			
1000-000-3-1-01-022-000	Comprehensive Land Use Plan (CLUP) Consultancy Services Fee	MO	July	December	CLUP Consultancy Services Paid	GF			1,800,000.00	1,800,000.00			
TOTAL APPROPRIATIONS (GENERAL FUND)							0.00	0.00	27,569,088.61	27,569,088.61			
SPECIAL PURPOSE APPROPRIATIONS (5% LDRRM FUND)													
3000-000-3-1-14-000-001	Construction of Drainage Canal at Brgy. Anibongon	MO	July	December	Constructed Drainage Canal	5%			500,000.00	500,000.00			
3000-000-3-1-14-000-002	Construction of Drainage Canal at Brgy. Batug	MO	July	December	Constructed Drainage Canal	5%			500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and other operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate change Adaptation	Climate change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) = 8 + 9 + 10	(12)	(13)	(14)
3000-000-3-1-14-000-003	Construction of Culvert at Brgy. Bukid	MO	July	December	Constructed Culvert	5%			500,000.00	500,000.00			
3000-000-3-1-14-000-004	Construction of Drainage Canal at Brgy. Sagcahan (Proper)	MO	July	December	Constructed Drainage Canal	5%			500,000.00	500,000.00			
3000-000-3-1-14-000-005	Construction of Drainage Canal at Brgy. Badiang	MO	July	December	Constructed Drainage Canal	5%			500,000.00	500,000.00			
3000-000-3-1-14-000-006	Construction of Drainage Canal at Brgy. Sari-Sari (Proper)	MO	July	December	Constructed Drainage Canal	5%			500,000.00	500,000.00			
3000-000-3-1-14-000-007	Construction of Drainage Canal at Brgy. Canapuan (Proper)	MO	July	December	Constructed Drainage Canal	5%			500,000.00	500,000.00			
3000-000-3-1-14-000-008	Construction of Drainage Canal at Brgy. II - Poblacion	MO	July	December	Constructed Drainage Canal	5%			1,130,911.39	1,130,911.39			
3000-000-3-1-14-000-009	Purchase of Lot of Resettlement	MO	July	December	Lot Purchased	5%			5,000,000.00	5,000,000.00			
9000-000-3-1-14-000-001	Purchase of Heavy Equipment (Self Loader)	MO	July	December	Heavy Equipment Purchased	5%			3,000,000.00	3,000,000.00			
9000-000-3-1-14-000-002	Purchase of Mass Transport Vehicel (Utility Van)	MO	July	December	Mass Transport Vehicle Purchased	5%			1,300,000.00	1,300,000.00			
TOTAL SPECIAL PURPOSE APPROPRIATIONS (5% LDRRM FUND)							0.00	0.00	13,930,911.39	13,930,911.39			
OVER - ALL TOTAL							0.00	0.00	41,500,000.00	41,500,000.00			

Prepared by:


Ar. EnP. CHRISTABEL M. RIBO
MPDC

Noted:


JUANCHO C. BONAYON
Municipal Budget Officer

Attested:


JASSIE LOU TAÑALA
Municipal Mayor

ORDINANCE NO. 25 _____

Series of 2024



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 84TH REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,
LEGISLATIVE BUILDING ON MAY 27, 2024.

PRESENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. GUALBERTO V. ELISES	-SB Member/Presiding Officer Pro-Tempore
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

ABSENT:

HON. PEDRO B. TAÑALA, Jr.,	-SB Member/LIGA Fed.-President
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ORDINANCE NO. 25

Series of 2024

AN ORDINANCE APPROVING THE REVERSION OF APPROPRIATIONS OF UNIMPLEMENTED PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) UNDER THE 5% LDRRM FUND (CAPITAL OUTLAY) UNEXPENDED BALANCES FOR THE YEAR 2022 AND 2023 AMOUNTING TO THREE MILLION ONE HUNDRED SEVENTY-TWO THOUSAND ONE HUNDRED NINETY-SEVEN PESOS (PHP 3, 172, 197.00) TO BE ALLOCATED AND UTILIZED FOR THE VARIOUS EXPENDITURES UNDER THE MDRRMO OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE

WHEREAS, there is hereby reverted the total amount of THREE MILLION ONE HUNDRED SEVENTY-TWO THOUSAND ONE HUNDRED NINETY-SEVEN PESOS AND (Php 3,172,197.00), taken from Unimplemented Programs, Projects, and Activities (PPAs) under the 5% LDRRM FUND (capital outlay) unexpended balances for the year 2022 and 2023;

Gamela

W. M. M.

Je S. S.

WHEREAS, the total amount of (Php 3,172,197.00) is to be allocated and utilized for the various expenditures under the MDRRMO of the local government unit of Jaro, Leyte;


NOW, THEREFORE, on motion of **Honorable Leo Angelo T. Pormida**, duly seconded en masse by the Sangguniang Bayan Members present, be it-

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE ORDINANCE NO. 25, SERIES OF 2024 REVERTING OF FUNDS TAKEN FROM UNIMPLEMENTED PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) UNDER THE 5% LDRRM FUND (CAPITAL OUTLAY) UNEXPENDED BALANCES FOR THE YEAR 2022 AND 2023 AMOUNTING TO THREE MILLION ONE HUNDRED SEVENTY-TWO THOUSAND ONE HUNDRED NINETY-SEVEN PESOS (PHP 3, 172, 197.00) TO BE ALLOCATED AND UTILIZED FOR THE VARIOUS EXPENDITURES UNDER THE MDRRMO OF THE LOCAL GOVERNMENT UNIT OF JARO, LEYTE;

RESOLVED FINALLY, let copy of this Ordinance be furnished to the Municipal Mayor, the MDRRMO, Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the MPDO/Local Finance Committee, and to other concerned local government offices for their information, guidance and appropriate action deemed necessary.

ENACTED: MAY 27, 2024.

I HEREBY CERTIFY, to the correctness of the foregoing Ordinance.


NIOMEDES R. BORJA
Secretary to the Sanggunian
(Board Secretary V)

CONCURRED:


HON. JONEL MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member


HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore


HON. ALEXANDER N. SALGADO
SB Member


HON. REY P. AURE
SB Member

HON. PEDRO B. TAÑALA, JR.
SB Member/LIGA Fed.-President
Absent: Excused


HON. VIANCA MAE N. FAMILAR
SB Member/SK Fed.-President

ATTESTED:


HON. RODRIGO C. ARBAS
Municipal Vice Mayor
SB Presiding Officer

APPROVED:


HON. JASSIE LOU TAÑALA
Municipal Mayor

SUMMARY OF APPROPRIATIONS, OBLIGATIONS & BALANCES (5% LDRRM FUND) FOR F.Y. 2022 and FY 2023
SUBJECT FOR REVERSION AND REPROGRAMMING

PARTICULARS	APPROPRIATION	UTILIZATION (OBLIGATED)	BALANCE	
			MOOE	CAPITAL OUTLAY
1. Disaster Prevention & Mitigation PPAs (70%)				
1.1 Tree Planting/Reforestation Program	100,000.00	9,718.00	90,282.00	
1.2 Procurement/Installation, Operation and Maintenance of Early Warning Devices	216,540.94	199,500.00	17,040.94	
1.3 Desiltation of Cabayongan River	1,000,000.00	0.00		1,000,000.00
1.4 Risk Assessment/Profiling, Validation & Monitoring of Hazard-Prone Areas, GIS & Hazard Mapping	113,459.06	0.00	113,459.06	
1.5 Construction of Riprap at San Mateo St.	150,000.00	0.00		150,000.00
Sub-Total	1,580,000.00	209,218.00	220,782.00	1,150,000.00
2. Disaster Preparedness PPAs (70%)				
2.1 Purchase, Installation & Refilling of Fire Extinguishers	96,000.00	93,150.00	2,850.00	
2.2 Refill Oxygen Tanks	30,000.00	0.00	30,000.00	
2.3 Procurement of Supplies, Materials & Equipment for MDRRMO OpCen	1,500,000.00	12,800.00		1,487,200.00
2.4 Prepositioning of Medicines & Medical Supplies, Hygiene Kits, PPEs & Covid-Protective Device at OpCen for Evacuees & Epidemics/Pandemic	1,064,000.00	129,230.00	934,770.00	
2.5 Prepositioning of Food Supplies & Non-Food Items	1,191,454.75	363,746.00	827,708.75	
2.6 Procurement of PPGs of MDRRMC	200,000.00	199,971.00		29.00
2.7 IEC Campaign on DRRM	50,000.00	875.00	49,125.00	
2.8 MDRRMC & Stakeholders' Meetings	200,000.00	34,650.00	165,350.00	
2.9 CBDRRM Workshop/Drills to Barangays	235,086.05	0.00	235,086.05	
2.10 Licensing of Two-Way Radio Communication Equipment	50,000.00	20,826.00	29,174.00	
2.11 Communication Expenses (COVID Program & Emergency Hotlines)	70,000.00	0.00	70,000.00	
2.12 Training/Capacity Building to B/MDRRMCs/CSOs & Vulnerable Sectors	700,000.00	700,000.00	0.00	
2.13 DRRM Capacity Building to Youth Sector	200,000.00	134,532.00	65,468.00	

FY 2022

	PARTICULARS	APPROPRIATION	UTILIZATION (OBLIGATED)	BALANCE	
				MOOE	CAPITAL OUTLAY
FY 2022	2.14 Supplies of DRR Responders (Blue & Red Alert Status of OpCen)	30,000.00	0.00	30,000.00	
	2.15 Participation in the Regional Jamboree	120,000.00	0.00	120,000.00	
	2.16 Skills Training for Brgy. ERTs, 7th Jaro Rescue Jamboree	250,000.00	206,500.00	43,500.00	
	2.17 DRRM Capacity Building to SDRRMC/Purchase of Disaster Equipment	150,000.00	0.00	150,000.00	
	2.18 DRR Stakeholders Partnership Arrangements, Counterpart During Trainings, Seminars, Meetings	20,000.00	20,000.00	0.00	
	2.19 Accreditation & Insurance of Responders	10,000.00	7,800.00	2,200.00	
	2.20 Celebration of National Disaster Resilience Month	200,000.00	154,815.00	45,185.00	
	2.21 Procurement of Veterinary Drugs & Biologics	50,000.00	0.00	50,000.00	
	2.22 Construction & Electrical Supplies & Repair of Quarantine Facility	56,000.00	0.00	56,000.00	
	2.23 Rental of Staff House/Temporary Shelter of Municipal Frontliners	114,000.00	55,733.42	58,266.58	
	2.24 Water Bill/Electric Bill of Quarantine/Isolation Facility	100,000.00	0.00	100,000.00	
	2.25 Repair of MDRRMO Equipment	100,000.00	0.00	100,000.00	
	2.26 Purchase of Vaccination Refrigerator	50,000.00	44,700.00		5,300.00
	2.27 DRRM Capacity Building in Natural Resource Production	100,000.00	0.00	100,000.00	
	2.28 MDRRM Vehicle Accessories	100,000.00	0.00		100,000.00
	Sub-Total	7,036,540.80	2,179,328.42	3,264,683.38	1,592,529.00
	SUB - TOTAL (70%)	8,616,540.80	2,388,546.42	3,485,465.38	2,742,529.00
	3. Disaster Response/Quick Response (30%)				
3.1 Disaster Response/Quick Response PPAs	3,692,803.26	1,247,796.00	2,445,007.26		
SUB-TOTAL (30%)	3,692,803.26	1,247,796.00	2,445,007.26	0.00	
TOTAL (5% DRRM Fund - 2022)	12,309,344.06	3,636,342.42	5,930,472.64	2,742,529.00	
FY 2023	1. Disaster Prevention & Mitigation PPAs (70%)				
	1.1 Tree Planting/Reforestation Program	50,000.00	50,000.00	0.00	
	1.2 Procurement/Installation, Operation and Maintenance of Early Warning Devices	60,000.00	11,850.00	48,150.00	
	1.3 Risk Assessment/Profiling, Validation & Monitoring of Hazard-Prone Areas, GIS & Hazard Mapping	50,000.00	0.00	50,000.00	

PARTICULARS	APPROPRIATION	UTILIZATION (OBLIGATED)	BALANCE	
			MOOE	CAPITAL OUTLAY
1.4 Construction of Riprap at San Mateo St.	300,000.00	0.00		300,000.00
Sub-Total	460,000.00	61,850.00	98,150.00	300,000.00
2. Disaster Preparedness PPAs (70%)				
2.1 Purchase, Installation & Refilling of Fire Extinguishers	10,000.00	0.00	10,000.00	
2.2 Refill Oxygen Tanks	20,000.00	9,727.20	10,272.80	
2.3 Procurement of Supplies, Materials & Equipment for MDRRMO OpCen	880,000.00	301,882.00		578,118.00
2.4 Prepositioning of Medicines & Medical Supplies, Hygiene Kits, PPEs & Covid-Protective Device at OpCen for Evacuees & Epidemics/Pandemic	835,000.00	689,835.00	145,165.00	
2.5 Prepositioning of Food Supplies & Non-Food Items (Hygiene Kits & Dignity Kits for Women)	835,000.00	204,585.00	630,415.00	
2.6 Procurement of PPGs of MDRRMC	200,000.00	198,450.00		1,550.00
2.7 IEC Campaign on DRRM	20,000.00	0.00	20,000.00	
2.8 MDRRMC & Stakeholders' Meetings	150,000.00	134,395.00	15,605.00	
2.9 CBDRRM Workshop/Drills to Barangays	100,000.00	100,000.00	0.00	
2.10 Licensing of Two-Way Radio Communication Equipment	30,000.00	30,000.00	0.00	
2.11 Communication Expenses (Emergency Hotlines)	12,000.00	0.00	12,000.00	
2.12 Training/Capacity Building to B/MDRRMCs/CSOs & Vulnerable Sectors	800,000.00	728,962.00	71,038.00	
2.13 DRRM Capacity Building to Youth Sector	200,000.00	200,000.00	0.00	
2.14 Participation in the Regional Jamboree	120,000.00	120,000.00	0.00	
2.15 Skills Training for Brgy. ERTs, 8th Jaro Rescue Jamboree	300,000.00	279,850.00	20,150.00	
2.16 DRRM Capacity Building to Teachers & Students/SDRRMC/Purchase of Disaster Equipment	150,000.00	0.00	150,000.00	
2.17 DRR Stakeholders Partnership	20,000.00	0.00	20,000.00	
2.18 Accreditation & Insurance of Responders	10,000.00	0.00	10,000.00	
2.19 Celebration of National Disaster Resilience Month	200,000.00	191,140.00	8,860.00	
2.20 Procurement of Veterinary Drugs & Biologics	50,000.00	0.00	50,000.00	

FY 2023

PARTICULARS		APPROPRIATION	UTILIZATION (OBLIGATED)	BALANCE		
				MOOE	CAPITAL OUTLAY	
FY 2023	2.21 Construction & Electrical Supplies & Repair of Quarantine Facility	20,000.00	0.00	20,000.00		
	2.22 Water Bill/Electric Bill of Quarantine/Isolation Facility	12,000.00	0.00	12,000.00		
	2.23 Repair of MDRRMO Equipment	30,000.00	0.00	30,000.00		
	2.24 DRRM Capacity Building in Natural Resource Production (Resiliency Field School)	100,000.00	0.00	100,000.00		
	2.25 Purchase of 1 Unit MDRRMC Mass Transport Vehicle	2,356,700.55	2,356,700.55		0.00	
	Sub-Total	7,460,700.55	5,545,526.75	1,335,505.80	579,668.00	
	SUB - TOTAL (70%)	7,920,700.55	5,607,376.75	1,433,655.80	879,668.00	
	3. Disaster Response/Quick Response (30%)					
	3.1 Disaster Response/Quick Response PPAs	3,394,585.95	0.00	3,394,585.95		
	SUB-TOTAL (30%)	3,394,585.95	0.00	3,394,585.95	0.00	
TOTAL (5% DRRM Fund - 2023)		11,315,286.50	5,607,376.75	4,828,241.75	879,668.00	
OVER-ALL TOTAL (5% DRRM Fund - FY 2022 & 2023)		23,624,630.56	9,243,719.17	10,758,714.39	3,622,197.00	

SUMMARY

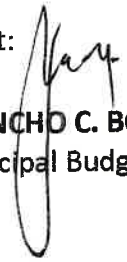
PARTICULARS		MOOE (For Reprogramming)	CAPITAL OUTLAY (For Reversion)
FY 2022	70% of DRRM Fund - PPAs of FY 2022	3,485,465.38	2,292,529.00
	30% (Quick Response Fund) FY 2022	2,445,007.26	0.00
FY 2023	70% of DRRM Fund - PPAs of FY 2023	1,433,655.80	879,668.00
	30% (Quick Response Fund) FY 2023	3,394,585.95	0.00
TOTAL		10,758,714.39	3,172,197.00


13,930,911.39

Prepared by:


ROBERTA LEGO OREL, RN, MM
LDRRM Officer

Certified Correct:


JUANCHO C. BONAYON
Municipal Budget Officer


JUDY G. PARADO, CPA
Municipal Accountant

Approved:


HON. JASSIE LOU TAÑALA
Municipal Mayor