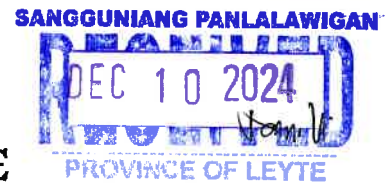




Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
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Item No.: 22

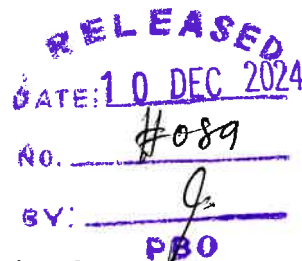
Date: 11 2024 DEC



PROVINCIAL BUDGET OFFICE

December 10, 2024

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 FY 2024** of the **Municipality Jaro, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 3, S. 2024**, with a total appropriation in the amount of **Php9,315,848.64** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the Savings from PS as funding source is duly certified with cash back up and is not restricted by law or other obligations and are made available to support the expenditures under Supplemental Budget No. 02. The Unutilized Personal Services appropriation in 2023 must have formed part of the Unappropriated Surplus or Balance at the end of CY 2023 after the closing of the books of accounts . Hence, the funding source should have been Unappropriated Balance;
2. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel from September to December 2024 is in accordance to the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" or First Class Province rate. Further, that the LGU can sustain the said salary schedule adoption and the provisions of all other Personal Services (PS) cost requirements authorized by law are fully provided for;
3. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a) RATA – Local Budget Circular No. 157
 - b) Clothing Allowance – Budget Circular No. 2024-1
 - c) Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements 4.
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:



MARIA GINA P. HIPE
Provincial Budget Officer



RUTH Y. SURPIA
Provincial Treasurer



AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE

SANGGUNIANG PANLALAWIGAN OFFICE



**1ST Endorsement
27 September 2024**

Respectfully endorsed to the **LOCAL FINANCE COMMITTEE** the herein **APPROPRIATION ORDINANCE No. 03 SERIES OF 2024** of the **MUNICIPALITY OF JARO, LEYTE**, authorizing **SUPPLEMENTAL BUDGET NO. 02, series of 2024**, in the total amount of **Php 9,315,848.64**, for review and comments.

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
Office of the Sangguniang Bayan Secretary
Legislative Building
Corner Del Carmen and Real Streets

SANGGUNIANG PANLALAWIGAN

September 26, 2024

THE HONORABLE SANGGUNIANG PANLALAWIGAN
Provincial Capitol Complex
Tacloban City



Thru: **Florinda Jill S. Uyvico**
Secretary to the Sanggunian

Madam;

Respectfully forwarding **APPROPRIATION ORDINANCE NO. 03**, series of 2024, otherwise known as, "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY-EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64), INTENDED FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL IN ACCORDANCE TO SECTION 3, OF EXECUTIVE ORDER (EO) No. 64, SERIES OF 2024, DATED AUGUST 2, 2024, (ANNEX A-1), AND 5.1.1 OF DBM LOCAL BUDGET CIRCULAR No. 160, S. 2024, DATED AUGUST 12, 2024", for review and favorable action by the Honorable Sangguniang Panlalawigan.

Thank you in advance for your kind consideration on the matter.

Very truly yours,

NICOMEDES R. BORJA
Board Secretary V
Secretary to the Sanggunian

NOTED:

HON. RODRIGO C. ARBAS
Municipal Vice-Mayor
Presiding Officer



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF JARO

SANGGUNIANG PANLALAWIGAN

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL, LEGISLATIVE BUILDING ON AUGUST 29, 2024



PRESENT:

- | | |
|--------------------------------|---|
| HON. RODRIGO C. ARBAS | -Municipal Vice-Mayor/Presiding Officer |
| HON. JONELL MARTIN A. QUE | -SB Member |
| HON. LANDILINO T. KATANGKATANG | -SB Member |
| HON. JULIAN L. EMNAS | -SB Member |
| HON. FRANCISCO R. ALTRES | -SB Member/Majority Floor Leader |
| HON. LEO ANGELO T. PORMIDA | -SB Member |
| HON. ALEXANDER N. SALGADO | -SB Member |
| HON. REY P. AURE | -SB Member |
| HON. PEDRO B. TAÑALA, JR. | -SB Member/ABC Fed.-President |
| HON. VIANCA MAE N. FAMILAR | -SB Member/SK Fed.-President |

ABSENT:

- | | |
|--------------------------|-----------|
| HON. GUALBERTO V. ELISES | -On Leave |
|--------------------------|-----------|

SPONSORED BY:

HONORABLE LEO ANGELO T. PORMIDA
Chairman Committee on Finance, Budget and Appropriations

APPROPRIATION ORDINANCE NO.03
SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF *NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64)*, INTENDED FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL IN ACCORDANCE TO SECTION 3, OF EXECUTIVE ORDER (EO) NO. 64, S. 2024, DATED AUGUST 2, 2024, (ANNEX A-1), AND 5.1.1 OF DBM LOCAL BUDGET CIRCULAR NO. 160, S. 2024, DATED AUGUST 12, 2024.

BE IT ORDAINED, in Special Session assembled, that-

SECTION 1. The Supplemental Budget NO.02, Series 2024 of the Local Government Unit of Jaro, Leyte for Fiscal Year 2024 in the total amount of *NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY-EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64)* **is hereby approved;**

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance

1. Statement of Funding Sources for Fiscal Year 2024 (LBP Budget Form NO.8), certified by the Local Treasure and Local Accountant as to the sources of funds amounting to **Php 9,315,848.64 Pesos** to support Supplemental Budget NO. 2, Series of 2024;
2. Certified Statement of Supplemental Appropriation (LBP Budget Form NO.9) from the Local Budget Officer and duly approved by the Local Chief Executive
3. Certification issued and signed by the Municipal Accountant, this municipality, certifying the availability of funds.
4. SB Resolution NO. 500, Series of 2024, Adopting Municipal Development Council (MDC), Resolution NO. 2024-3, ENTITLED: A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO **NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)**, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE.
5. Summary of Appropriations, Obligations and Balances (PS), for FY 2023.

SECTION 2. SOURCE OF FUNDS – The source of funds for the Supplemental Budget No. 2, Series of 2024 in the total amount of (**P 9,315,848.64**), shall be as follows:

Local Budget Preparation Form No. 8		
STATEMENT OF FUNDING SOURCES Supplemental Budget No. 02 Fiscal Year 2024		
Particulars	Account Classification (PGCA)	AMOUNT
1.0 New Revenue Source		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
CY 2023 Unutilized Personal Services General Fund	PS	Php 9,315,848.64
4.0 Realignment		
TOTAL		P 9,315,848.64

SECTION 3. USE OF FUNDS – The amount of (**P 9,315,848.64**), is hereby appropriated for the implementation of the Salary and Wages Adjustment of qualified municipal officials and employees of the LGU-Jaro, Leyte, *in accordance to E.O. NO. 64, S. 2024 and DBM LBC. NO. 160, S. 2024. (Ref. MDC-Reso. No. 2024-3/SIP NO.02, S.2024)* as follows:

SB/SEC_jam_jac_rbo_nrb 2024

Samulan *h m i l i* *Ranalo* *[Signature]* *[Signature]*

Local Budget Preparation Form No. 9					
STATEMENT OF SUPPLEMENTAL APPROPRIATIONS					
PROVINCE OF LEYTE					
SUPPLEMENTAL BUDGET NO. <u>02</u>					
CY 2024					
SPA's					
Implementing Office	Particulars/Purpose	AIP Ref. Code	Object of Expenditures	Acct. Code	Amount
1	2	3	4	5	6
Mayor's Office	Salary and Wages Adjustment	1000-000-3-1-01-000-001	Salary and Wages	5-01	P 7,850,386.34
Mayor's Office/ Local Economic Enterprise	Salary and Wages Adjustment	9000-000-3-3-01-000-002	Salary and Wages	5-01	1,464,848.64
TOTAL				Php	9,315,234.98

SECTION 4. *The Local Chief Executive is hereby granted the authority to implement the forecited employee's salary adjustment specifically provided in the preceding section of this Appropriation Ordinance, subject to the usual Budgeting and Auditing Rules and Procedures;*

SECTION 5. *The Municipal Treasurer, Municipal Budget Officer and the Municipal Accountant all are official designated signatories of this LGU, are **hereby authorized** to facilitate the processing of the necessary documents, and release of funds for the implementation of the employee's salary adjustment in accordance to Section 3 of this Appropriation Ordinance No. 3, Series of 2024, subject to the usual Budgeting and Auditing Rules and Procedures;*

SECTION 6. *This Appropriation Ordinance NO. 03, Series of 2024 shall take effect immediately upon approval of the Sangguniang Bayan;*

SECTION 7. Let copy of this ordinance be furnished the Municipal Mayor, the Honorable Sangguniang Panlalawigan for review and approval, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Local Finance Committee thru the MPDO, and to other concerned local government offices for their information, guidance and appropriate action deemed necessary.

ENACTED BY THE SANGGUNIANG BAYAN ON AUGUST 29, 2024.

I HEREBY CERTIFY, to the correctness of the foregoing Appropriation Ordinance.

M. A. Borja
NICOMEDES R. BORJA
 Secretary to the Sanggunian Board Secretary


SB/SEC_jam_jac_rbo_nrb 2024

Jamelaan
W. M. I.
Fanalo

[Handwritten signatures]

CONCURRED:


HON. JONELLE MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member



HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member

HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore
Absent-On Leave


HON. ALEXANDER N. SALGADO
SB Member


HON. REY P. AURE
SB Member


HON. PEDRO B. TAÑALA, JR.
SB Member/LIGA Fed.-President


HON. VIANCA MAE N. FAMILAR
SB Member/SK Fed.-President

ATTESTED


HON. RODRIGO C. ARBAS
Municipal Vice Mayor
SB Presiding Officer

APPROVED:


HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
 PROVINCE OF LEYTE
 MUNICIPALITY OF JARO

TANGGAPAN NG SANGGUNIANG BAYAN

MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN
 OF JARO, LEYTE HELD AT THE SB SESSION HALL LEGISLATIVE BUILDING
 ON AUGUST 29, 2024.

PRESENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/LIGA Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

ABSENT:

HON. GUALBERTO V. ELISES	-SB Member-On Leave
--------------------------	---------------------

CALL TO ORDER, PRAYER, SINGING OF THE NATIONAL ANTHEM, ROLL CALL:

CALL TO ORDER

Honorable Rodrigo C. Arbas, Vice-Mayor and SB Presiding Officer called to order the Special Session of the Sangguniang Bayan, at 8:45 in the morning and then request the SB members to stand for the prayer followed by the Pambansang Awit.

PRAYER

The Body offered the prayer led by Mr. Martin Alcantara.

PAMBANSANG AWIT

The Body sang the National Anthem.

ROLL CALL

After the singing of the Pambansang Awit, the Chair request the SB Secretary to call the roll to determine if there is a quorum, as follows:

PRESENT:

HON. RODRIGO C. ARBAS	-Vice-Mayor/SB Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member

Familar *Milili* *J* *[Signature]* *[Signature]*

HON. FRANCISCO R. ALTRES	-SB Member & Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/LIGA Fed.-President-Excused
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President
ABSENT:	
HON. GUALBERTO V. ELISES	-On Leave

After the roll call the Chair opines that with Ten (10) SB members present declared there is a quorum and the Special Session is open for the consideration of the business for the day.

And then after the Chair request Hon. Francisco R. Altres to facilitate the order of business for the day. Hon. Altres took the floor and informed the Chair that there is only a sole agenda which is for the approval on third-and-final-reading of Appropriation Ordinance NO. 03, Series of 2024.

CALENDAR OF BUSINESS

A. BUSINESS FOR THE DAY:

**ITEM NO. 01: EXECUTIVE AGENDA:
APPROVAL ON THIRD-AND-FINAL-READING OF APPROPRIATION
ORDINANCE NO.03, SERIES OF 2024. PROPONENT: HON. LEO
ANGELO T. PORMIDA.** Chairman Committee on Finance, Budget and
Appropriations


APPROPRIATION ORDINANCE NO.03 SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF *NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64)*, INTENDED FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE SALARY *SCHEDULE* FOR LOCAL GOVERNMENT PERSONNEL IN ACCORDANCE TO SECTION 3, OF EXECUTIVE ORDER (EO) NO. 64, S. 2024, DATED AUGUST 2, 2024, (ANNEX A-1), AND 5.1.1 OF DBM LOCAL BUDGET CIRCULAR NO. 160, S. 2024, DATED AUGUST 12, 2024.

Before the final motion Hon. Pormida manifest that the proposed Appropriation Ordinance N0. 03, Series of 2024, has already undergo the procedural process in accordance to the three reading principles in approving of an ordinance.

Further, Hon. Pormida said that if there are no more inquiries from the Body to the proposed appropriation ordinance, it is already subject for its final approval.

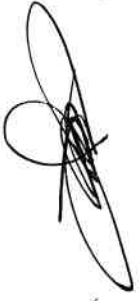
The Chair opines and ask from the floor for any other minor corrections, amendments to the proposed appropriation ordinance, and hearing none from the floor, request Hon. Pormida to offer the final motion.

Hon. Pormida took the floor and then move for the approval of Appropriation Ordinance N0.03, Series of 2024, under the third-and-final-reading, and it was duly seconded en masse by all SB members present. 

And then after, the Chair declared that Appropriation Ordinance N0. 03, Series of 2024, has been formally been moved, carried as approved en masse by the August Body, under the third-and-final-reading.

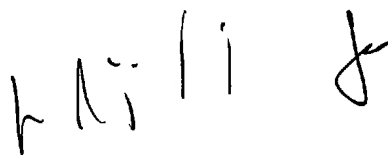
And with no more business to be transacted, on motion of Hon. Francisco R. Altres, to adjourn the session duly seconded en masse, the Chair declared the SB Special Session adjourned at 9:38 A.M.

EXCERPT RESOLUTION/ORDINANCE:

ITEM NO. 01. EXECUTIVE AGENDA
APPROVAL ON THIRD-AND-FINAL READING OF APPROPRIATION
ORDINANCE NO. 03, SERIES OF 2024. PROPONENT: HON. LEO ANGELO
T. PORMIDA-Chairman Committee on Finance, Budget and Appropriations 

SB/SEC_jam_jac_rbo_nrb 2024









SPONSORED BY:

HONORABLE LEO ANGELO T. PORMIDA
Chairman Committee on Finance, Budget and Appropriations

APPROPRIATION ORDINANCE NO.03
SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF *NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64)*, INTENDED FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL IN ACCORDANCE TO SECTION 3, OF EXECUTIVE ORDER (EO) NO. 64, S. 2024, DATED AUGUST 2, 2024, (ANNEX A-1), AND 5.1.1 OF DBM LOCAL BUDGET CIRCULAR NO. 160, S. 2024, DATED AUGUST 12, 2024.

BE IT ORDAINED, in Special Session assembled, that-

SECTION 1. The Supplemental Budget NO.02, Series 2024 of the Local Government Unit of Jaro, Leyte for Fiscal Year 2024 in the total amount of *NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY-EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64)* is hereby approved;

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance

1. Statement of Funding Sources for Fiscal Year 2024 (LBP Budget Form NO.8), certified by the Local Treasure and Local Accountant as to the sources of funds amounting to *Php 9,315,848.64 Pesos* to support Supplemental Budget NO. 2, Series of 2024;
2. Certified Statement of Supplemental Appropriation (LBP Budget Form NO.9) from the Local Budget Officer and duly approved by the Local Chief Executive
3. Certification issued and signed by the Municipal Accountant, this municipality, certifying the availability of funds.
4. SB Resolution NO. 500, Series of 2024, Adopting Municipal Development Council (MDC), Resolution NO. 2024-3, ENTITLED: A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO *NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)*, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE.

Samulan

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5. Summary of Appropriations, Obligations and Balances (PS), for FY 2023.

SECTION 2. SOURCE OF FUNDS – The source of funds for the Supplemental Budget No. 2, Series of 2024 in the total amount of (P 9,315,848.64), shall be as follows:

Local Budget Preparation Form No. 8		
STATEMENT OF FUNDING SOURCES Supplemental Budget No. 02 Fiscal Year 2024		
Particulars	Account Classification (PGCA)	AMOUNT
1.0 New Revenue Source		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings CY 2023 Unutilized Personal Services General Fund	PS	Php 9,315,848.64
4.0 Realignment		
TOTAL		P 9,315,848.64

SECTION 3. USE OF FUNDS – The amount of (P 9,315,848.64), is hereby appropriated for the implementation of the Salary and Wages Adjustment of qualified municipal officials and employees of the LGU-Jaro, Leyte, in accordance to E.O. NO. 64, S. 2024 and DBM LBC. NO. 160, S. 2024. (Ref. MDC-Reso. No. 2024-3/SIP NO.02, S.2024) as follows:

Local Budget Preparation Form No. 9					
STATEMENT OF SUPPLEMENTAL APPROPRIATIONS PROVINCE OF LEYTE SUPPLEMENTAL BUDGET NO. 02 CY 2024					
SPA's					
Implementing Office	Particulars/Purpose	AIP Ref. Code	Object of Expenditures	Acct. Code	Amount
1	2	3	4	5	6
Mayor's Office	Salary and Wages Adjustment	1000-000-3-1-01-000-001	Salary and Wages	5-01	P 7,850,386.34
Mayor's Office/ Local Economic Enterprise	Salary and Wages Adjustment	9000-000-3-3-01-000-002	Salary and Wages	5-01	1,464,848.64
TOTAL				Php	9,315,234.98

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h Nili J

[Signature]

[Signature]

SECTION 4. *The Local Chief Executive is hereby granted the authority to implement the forecited employee's salary adjustment specifically provided in the preceding section of this Appropriation Ordinance, subject to the usual Budgeting and Auditing Rules and Procedures;*


SECTION 5. *The Municipal Treasurer, Municipal Budget Officer and the Municipal Accountant all are official designated signatories of this LGU, are **hereby authorized** to facilitate the processing of the necessary documents, and release of funds for the implementation of the employee's salary adjustment in accordance to Section 3 of this Appropriation Ordinance No. 3, Series of 2024, subject to the usual Budgeting and Auditing Rules and Procedures;*

SECTION 6. *This Appropriation Ordinance NO. 03, Series of 2024 shall take effect immediately upon approval of the Sangguniang Bayan;*

SECTION 7. Let copy of this ordinance be furnished the Municipal Mayor, the Honorable Sangguniang Panlalawigan for review and approval, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Local Finance Committee thru the MPDO, and to other concerned local government offices for their information, guidance and appropriate action deemed necessary.

ENACTED BY THE SANGGUNIANG BAYAN ON AUGUST 29, 2024.

I HEREBY CERTIFY, to the correctness of the foregoing records of the proceedings.


NICOMEDES R. BORJA
Secretary to the Sanggunian
(Board Secretary V)

CONCURRED:


HON. JONELL MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO B. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member

HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore
Absent: On Leave


HON. ALEXANDER N. SALGADO
SB Member


HON. REY P. AURE
SB Member


HON. PEDRO B. TAÑALA, JR.
SB Member/LIGA FED.-President


HON. VIANCA MAE N. FAMILAR
SB Member/SK FED.-President

ATTESTED:


HON. RODRIGO C. ARBAS
Municipal Vice-Mayor
SB Presiding Officer

APPROVED:


HON. JASSIELOU TAÑALA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
Office of the Sangguniang Bayan
Legislative Building
Corner Del Carmen and Real Streets

September 25, 2024


CERTIFICATION

TO WHOM THIS MAY CONCERN:

THIS IS TO CERTIFY that **APPROPRIATION ORDINANCE NO. 03**, series of 2024, otherwise known as, "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF NINE MILLION THREE HUNDRED FIFTEEN THOUSAND EIGHT HUNDRED FORTY-EIGHT PESOS AND 64/100 CENTAVOS (PHP 9,315,848.64), INTENDED FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL IN ACCORDANCE TO SECTION 3, OF EXECUTIVE ORDER (EO) No. 64, SERIES OF 2024, DATED AUGUST 2, 2024, (ANNEX A-1), AND 5.1.1 OF DBM LOCAL BUDGET CIRCULAR No. 160, S. 2024, DATED AUGUST 12, 2024", have been posted last September 10, 2024 to date in a conspicuous place in the Municipality of Jaro, Leyte.

ISSUED this 25th day of September 2024 at Jaro, Leyte.

CERTIFIED CORRECT:


NICOMEDES R. BORJA
Secretary to the Sanggunian
(Board secretary V)

NOTED:


HON. RODRIGO C. ARBAS
Municipal Vice-Mayor

STATEMENT OF FUNDING SOURCES



Supplemental Budget No. 2

Fiscal Year **2024**

Province/City/Municipality/Barangay

General Fund

Fund/Special Account

Particulars 1	Account Classification (PGCA) 2	Amount 3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings - CY 2023 Unutilized Personal Services General Fund	PS	9,315,848.64
4.0 Realignment		
TOTAL		9,315,848.64
Certified Correct:		
 NESTOR C. TAMAYO Local Treasurer	 JUDY G. PARADO Local Accountant	



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Jaro

- o0o -

CERTIFICATION

TO WHOM THIS MAY CONCERN:

In connection with the Supplemental Budget No. 02 for FY 2024, We hereby certify;

- a. That as per records, prepared by the Municipal Budget Officer, the Php 9,315,848.64 are savings from the 2023 Personal Services;
- b. That the said amount is backed by cash;
- c. That the said amount is available and free from any obligation or encumbrance.

This certification is issued upon request of for whatever legal purpose it may serve. Issued this 2nd day of September 2024 at Jaro, Leyte, Philippines.


NESTOR C. TAMAYO
Municipal Treasurer


JUDY G. PARADO, CPA
Municipal Accountant

Noted:


HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF JARO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 95th REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF JARO, LEYTE HELD AT THE SB SESSION HALL,
LEGISLATIVE BUILDING ON AUGUST 27, 2024.

PRESENT:

HON. RODRIGO C. ARBAS	-Municipal Vice-Mayor/SB Presiding Officer
HON. JONELL MARTIN A. QUE	-SB Member
HON. LANDILINO T. KATANGKATANG	-SB Member
HON. JULIAN L. EMNAS	-SB Member
HON. FRANCISCO R. ALTRES	-SB Member/Majority Floor Leader
HON. LEO ANGELO T. PORMIDA	-SB Member
HON. ALEXANDER N. SALGADO	-SB Member
HON. REY P. AURE	-SB Member
HON. PEDRO B. TAÑALA, JR.	-SB Member/LIGA Fed.-President
HON. VIANCA MAE N. FAMILAR	-SB Member/SK Fed.-President

ABSENT:

HON. GUALBERTO V. ELISES	-SB Member-On Leave
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RERSOLUTION NO. 2024- 500

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 2024-3, SERIES OF 2024, ENTITLED: ENTITLED: "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO **NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)**, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE.

WHEREAS, Municipal Development Council (MDC) Resolution 2024-3, series of 2024, was endorsed to this August Body for appropriate action;

WHEREAS, Local Government are allowed to allocate and utilize funds from their unappropriated savings/surplus, unexpended program/projects balances and continuing appropriations as well as allocate funds to PPAs that are not included in the Approved Budget and Annual Investment Program provided the specific guidelines and policies are adhered to;

WHEREAS, based on policy guidelines, programs/projects/ activities (PPAS) and expenses to be funded by LGUs should be part of their Annual Investment Program (AIP), and in cases these are not among those included in the approved AIP, the Municipal Development Council (MDC) shall prepare a Supplemental Investment Program (SIP) for the purpose of approval by Sangguniang Bayan;


NOW, THEREFORE, on motion of **Honorable Leo Angelo T. Pormida** duly seconded en masse by the Honorable Sangguniang Bayan members present, be it-

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVED AND ADOPT MDC RESOLUTION NO. 2024-3, SERIES OF 2024, ENTITLED: ENTITLED: "A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.2, FOR THE CURRENT YEAR 2024 AMOUNTING TO **NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (PHP 9,315,234.98)**, BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE;

RESOLVED FINALLY, to furnish a copy of this resolution to the Municipal Mayor, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Local Finance Committee, thru the MPDO, and to other concerned local government offices for their information and appropriate action deemed necessary.

APPROVED: AUGUST 27, 2024.

I HEREBY CERTIFY, to the correctness of the foregoing resolution.


NICOMEDES R. BORJA
Secretary to the Sanggunian
(Board Secretary V)

CONCURRED:


HON. JONELL MARTIN A. QUE
SB Member


HON. LANDILINO T. KATANGKATANG
SB Member


HON. JULIAN L. EMNAS
SB Member


HON. FRANCISCO R. ALTRES
SB Member/Majority Floor Leader


HON. LEO ANGELO T. PORMIDA
SB Member

HON. GUALBERTO V. ELISES
SB Member/Presiding Officer Pro-Tempore
Absent-On Leave



HON. ALEXANDER N. SALGADO
SB Member



HON. REY P. AURE
SB Member



HON. PEDRO B. TAÑALA, JR.
SB Member/LIGA FED.-President



HON. VIANCA MAE N. FAMILAR
SB Member/SK FED.-President

ATTESTED:



HON. RODRIGO C. ARBAS
Municipal Vice Mayor
SB Presiding Officer

APPROVED:



HON. JASSIE LOU TAÑALA
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JARO
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MUNICIPAL DEVELOPMENT COUNCIL

MDC RESOLUTION NO. 2024 - 3 Series of 2024

“A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02 FOR THE CURRENT YEAR 2024 AMOUNTING TO NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (P9,315,234.98) BE ALLOCATED AND BE UTILIZED FOR THE PERSONNEL SERVICES AND VARIOUS EXPENDITURES FOR THE MUNICIPALITY OF JARO, LEYTE”

WHEREAS, the Municipal Development Council convene this 27th day of August 2024 to discuss and approve the Supplemental Investment Program (SIP) No. 02 for the Current Year 2024;

WHEREAS, Mr. Juancho C. Bonayon, the Municipal Budget Officer, the Chairman of the Local Finance Committee, informed the members of the Municipal Development Council that a supplemental budget in this current year is deemed necessary for the felt need of the Municipality of Jaro, Leyte;

WHEREAS, after the deliberation, the Members of the Municipal Development Council then decided to approve the Supplemental Investment Program (SIP) No. 02 in the amount of **NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (P9,315,234.98)** be allocated and be utilized for the Personnel Services and Various Expenditures for the Municipality of Jaro, Leyte;

WHEREAS, on motion **HON. ALMA A. TAMAYO**, Punong Barangay of Barangay Tinambacan, Jaro, Leyte, duly seconded en masse, Be it;

RESOLVE to **APPROVE** as it is hereby **APPROVED** the **SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02** for the Current Year 2024 in the amount of **NINE MILLION THREE HUNDRED FIFTEEN THOUSAND TWO HUNDRED THIRTY-FOUR PESOS AND 98/100 CENTAVOS (P9,315,234.98)** be allocated and be utilized for Personnel Services and Various Expenditures for the Municipality of Jaro, Leyte;

RESOLVE FURTHER that copies of this Resolution be furnished the concerned agencies for their information, reference and guidance;

UNANIMOUSLY APPROVED this 27th day of August 2024.

I HEREBY CERTIFY that the foregoing resolution was duly approved by the Municipal Development Council meeting held on August 27, 2024.

Prepared by:


Ar. EnP CHRISTABEL M. RIBO
MPDC / MDC Secretariat

Attested


HON. JASSIE LOU TAÑALA
Municipal Mayor
MDC Chairman

LIST OF PERMANENT/CO-TERMINOUS EMPLOYEES QUALIFIED FOR
SALARY INCREASE
C. Y 2024

NAME

1. Abella Paulina D.
2. Abellera Alejandra O.
3. Abeto Michael A.
4. Aborita Arvin D.
5. Acbo Corazon A.
6. Albarido Julie T.
7. Añover Jay Marie S.
8. Apordo Renato A.
9. Arañez Rita E.
10. Arbas Nicol G.
11. Arbas Nilo S.
12. Arguelles Rinah R.
13. Arguilles Thelma B.
14. Arguilles Rogelio B.
15. Aurelio Villa M.
16. Baguilod Divina G.
17. Baltar Marlon C.
18. Baltazar Nelia M.
19. Barte Lucila L.
20. Batan Kirby Joseph M.
21. Bato Geralyn S.
22. Batucan Eugene A.
23. Berrer Agnes C.
24. Bonayon Juancho C.
25. Borja Jocelyn C.
26. Borja Nicomedes R.
27. Bravo Joey O.
28. Bravo Maribeth C.
29. Cabelin Novo G. Orig. Appt. 5/2/2024
30. Cabello -Uy Stephanie Lyssa L.
31. Cagadoc Emmanuel A. Orig. Appt. 03/01/2024
32. Calabia Judy N.
33. Calunsag Marilou T.
34. Camugao Evangeline A.
35. Canaber Elisa P.
36. Cañega Elma C.
37. Caones Gerardo I.
38. Caones Lenivit M.
39. Castellano Felipe A.
40. Castellano Veronica S.
41. Cativo Julius B.
42. Cornista Irene S.
43. Corsanes Ma. Luisa R.
44. Corsanes Ranulfo Jr A.
45. Dablo Jay B.
46. Dagodog Janet L.
47. Dalomias Joanna Marie V.

48. Diola Charmaine R.
49. Enales Ariel B.
50. Enales Arnoel B.
51. Enales Manolo M.
52. Escalona Ida M.
53. Espinosa Alfredo Jr H.
54. Fallorina Benedicto D.
55. Gado Dexter R.
56. Garcia Elvie A.
57. Garrido Ana Liza
58. Garrido Efren
59. Garrido Jocelyn N.
60. Garrido Romeo R.
61. Gayas Joel B.
62. Go Joel H.
63. Go Teofila L.
64. Gonzales Ma. Lourdes N.
65. Horca Romeo S.
66. Ibañez Alexander A.
67. Jamorabon Sherlyn F.
68. Katangkatang Lauro Calvin
69. Katangkatang Ma. Teresita Y.
70. Katangkatang Miguel
71. Labastida Ruth O.
72. Laboga Jean S.
73. Laurente Rachel B.
74. Legaspi Lilibeth R.
75. Ligayan Estrella C.
76. Liporada Nolly R.
77. Lizarondo Ma. Wilma T.
78. Llagas Miguel J.
79. Lora Edwin G.
80. Lumpay Glisa M.
81. Macanip Nelson
82. Magallanes Jessica S.
83. Mapait Lea A.
84. Matuguinas Melania P.
85. Mercado Ian Paulo C.
86. Mesias Armando P.
87. Mesias Percival B.
88. Molabola Cherry T.
89. Molabola Raul A.
90. Molo Wilfredo R.
91. Montel Letecia B.
92. Morfe Analiza A.
93. Morfe Kenneth D.
94. Navarra Ma. Teresa Marissa
95. Obiña Renato B.
96. Orel Roberta L.
97. Pagpaguitan Jocelyn C.
98. Paladin Joel G.
99. Pano Rufo G.

Orig. Appt. 04/04/2024

Orig. Appt. 04/04/2024

- 100 Parado Judy G.
- 101 Parado Lea R.
- 102 Polo Therese Corazon C.
- 103 Quilaquil Edwin A.
- 104 Quinoñes Norinda Socorro R.
- 105 Quiñones Pempe
- 106 Raagas Edgar
- 107 Raganit Luz D.
- 108 Restor Melben
- 109 Ribo Christabel M.
- 110 Ribo Maricel Corazon D.
- 111 Rodriguez Kokie Grace A.
- 112 Rosco Rosana O.
- 113 Solar Renato M.
- 114 Soledad Vernon O.
- 115 Superable Junnifer C.
- 116 Superable Tita B.
- 117 Tamayo Jose R.
- 118 Tamayo Nestor C.
- 119 Tamayo Redonia K.
- 120 Tan Cheryl Y.
- 121 Tan Teofilo Jr S.
- 122 Tesado Phiela Q.
- 123 Tonel Liza C.
- 124 Trota Romeo Jr S.
- 125 Trota Zoilo S.
- 126 Tualla Isaias Y. Jr
- 127 Tualla Marlou P.
- 128 Tupaz Joel A.
- 129 Ty Aletha Lina S.
- 130 Vega Hubert Keith B.
- 131 Yunting Sonia A.
- 132 Zabala Carol L.

Orig. Appt. 04/04/2024

Prepared by:

JUDY G. PARADO, CPA
Municipal Accountant/HRMO- Designate

LIST OF ELECTIVE OFFICIALS QUALIFIED FOR SALARY INCREASE
C. Y 2024

1	TAÑALA JASSIE LOU	Municipal Mayor
2	ARBAS RODRIGO C.	Municipal Vice Mayor
3	QUE JONEIL MARTIN A.	SB Member
4	KATANGKATANG LANDILINO T.	SB Member
5	EMNAS JULIAN L.	SB Member
6	ALTRES FRANCISCO R.	SB Member
7	PORMIDA LEO ANGELO T.	SB Member
8	ELISES GUALBERTO V.	SB Member
9	AURE REY P.	SB Member
10	SALGADO ALEXANDER N.	SB Member
11	TAÑALA PEDRO JR B.	ABC President
12	FAMILAR VIANCA MAE N.	SK Federation President

Prepared by:

JUDY G. PARADO, CPA

Municipal Accountant/HRMO- Designate

FOR SUPPLEMENTAL BUDGET #02

NAME OF OFFICE	HAZARD PAY (Sept-Dec)	SALARY ADJUSTMENT(S ept-Dec 2024)	GSIS (Ret & Life Insurance)(Sept- Dec 2024)	YEAR END BONUS	PHILHEALTH (Sept-Dec)	PHILHEALTH (Jan-Dec)	PAG-IBIG (Jan-Dec)	RA & TA (Add'l)	CLOTHING ALLOWANCE (ADD'L)	TOTAL
1. MUN. MAYOR'S OFFICE	-	293,420.00	35,210.40	73,355.00	4,136.10	19,062.18	9,600.00	19,200.00	8,000.00	481,983.68
2. MUN. VICE-MAYOR'S OFFICE	-	152,584.00	18,310.08	38,146.00	1,443.10	8,660.04	4,800	19,200	4,000.00	247,143.22
3. SB OFFICES	-	895,876.00	107,505.12	223,969.00	15,594.70	30,551.88	8,400	192,000	10,000.00	1,483,896.70
4. SB SECRETARY'S OFFICE	-	137,480.00	16,497.60	34,370.00	3,437.00	6,727.80	3,600	19,200	3,000.00	224,312.40
5. MUN. ACCOUNTANT'S OFFICE	-	193,636.00	23,236.32	48,409.00	14,253.22	9,412.32	3,600	38,400	3,000.00	333,946.86
6. MUN. BUDGET OFFICE	-	227,604.00	27,312.48	56,901.00	14,546.50	11,323.20	4,800	38,400	4,000.00	384,887.18
7. MUN. ENGINEER'S OFFICE	-	249,448.00	29,933.76	62,362.00	18,349.00	12,112.80	4,800	38,400	4,000.00	419,405.56
8. MUN. PLANNING & DEV'T. COOR. OFFICE	-	171,780.00	20,613.60	42,945.00	16,618.74	8,456.04	6,000	19,200	5,000.00	290,613.38
9. MSWD OFFICE	17,419.60	187,424.00	22,490.88	46,856.00	4,685.60	9,128.04	4,800	19,200	4,000.00	316,004.12
10. MUN. HEALTH OFFICE	20,026.40	200,264.00	24,031.68	50,066.00	5,006.60	42,821.28	27,000	19,200	21,000.00	409,415.96
11. MUN. CIVIL REGISTRAR'S OFFICE	-	204,064.00	24,487.68	51,016.00	5,101.60	9,981.84	7,200	19,200	6,000.00	327,051.12
12. MUN. ASSESSOR'S OFFICE	-	178,260.00	21,391.20	44,565.00	4,456.50	8,730.00	3,600	19,200	3,000.00	283,202.70
13. MUN. AGRICULTURIST OFFICE	-	259,036.00	31,084.32	64,759.00	6,475.90	12,664.44	9,600	19,200	8,000.00	410,819.66
14. MUN. TREASURER'S OFFICE	-	367,488.00	44,098.56	91,872.00	9,187.20	11,342.86	16,600	19,200	13,000.00	572,788.62
15. MUN. ADMINISTRATOR'S OFFICE	-	88,280.00	10,593.60	22,070.00	2,207.00	4,323.72	1,200	19,200	1,000.00	148,874.32
16. MUN. GENERAL SERVICES OFFICE	-	105,464.00	12,655.68	26,366.00	2,396.68	5,178.84	2,400	19,200	2,000.00	175,661.20
SUB-TOTAL	37,446.00	3,912,108.00	469,452.96	978,027.00	127,895.44	210,477.28	118,000.00	537,600.00	99,000.00	6,490,006.68
MUN. MAYOR'S SUB-OFFICES										
1. POPCOM/NUTRITION OFFICE	-	27,648.00	3,317.76	6,912.00	691.20	1,296.00	1,200.00	-	1,000.00	42,064.96
2. INFORMATION/SWMO	-	31,256.00	3,750.72	7,814.00	781.40	1,503.36	1,200.00	-	1,000.00	47,305.48
3. LICENSE INSPECTION OFFICE	-	28,340.00	3,400.80	7,085.00	708.50	1,337.52	1,200.00	-	1,000.00	43,071.82
4. HUMAN RESOURCE MGT. OFFICE	-	92,308.00	11,076.96	23,077.00	2,307.70	4,556.88	2,400.00	-	2,000.00	137,726.54
5. OPERATION OF MOTORPOOL	-	219,836.00	26,380.32	54,959.00	5,495.90	10,980.24	19,200.00	-	16,000.00	352,851.46
6. MAINT. OF PUBLIC BLDNGS.	-	206,556.00	24,786.72	51,639.00	5,163.90	10,343.28	18,000.00	-	15,000.00	331,488.90
7. SPECIAL SERVICES	-	34,480.00	4,137.60	8,620.00	862.00	1,724.40	2,400.00	-	2,000.00	54,224.00
8. MAINT. OF STREET LIGHTS	-	32,552.00	3,906.24	8,138.00	813.80	1,627.68	2,400.00	-	2,000.00	51,437.72
9. MDRRM OFFICE	-	80,040.00	9,604.80	20,010.00	1,833.50	3,917.88	3,600.00	-	3,000.00	122,006.18
10. PESO OFFICE	-	39,928.00	4,791.36	9,982.00	998.20	1,924.20	1,200.00	-	1,000.00	59,823.76
11. INTERNAL AUDITOR'S OFFICE	-	36,848.00	4,421.76	9,212.00	921.20	1,775.88	1,200.00	-	1,000.00	55,378.84

		704,592.00	84,551.04	176,148.00	17,447.30	34,747.32	42,000.00	-	35,000.00	1,360,379.86
		892,792.00	99,575.04	207,448.00	20,577.30	40,987.32	54,000.00		45,000.00	
LOCAL ECONOMIC ENTERPRISE:										
1. MEE0	-	47,360+125,200	5,683.20+15,024	11,840+31,300	1,184+3,130	2,266.92+6,240	1,200+12,000	19,200.00	1,000+10000	292,628.12
2. P. MARKET OPERATION	-	43,028+125,200	5,163.36+15,024	10,757+31,300	1,075.70+3,130	2,095.44+6,240	2,400+12,000	-	2,000+10000	269,413.50
3. SLAUGHTERHOUSE OPERATION	-	17,512+125,200	2,101.44+15,024	4,378+31,300	437.80+3,130	875.40+6,240	1,200+12,000	-	1,000+10000	230,398.64
4. PUBLIC CEMETERY OPERATION	-	13,468+125,200	1,616.16+15,024	3,367+31,300	336.70+3,130	673.56+6,240	1,200+12000	-	1,000+10000	224,555.42
5. TOURISM OFFICE	-	27,648+125,200	3,317.76+15,024	6,912+31,300	691.20+3,130	1,296+6,240	1,200+12000	-	1,000+10000	244,958.96
6. WATER SERVICES	-	125,200.00	15,024.00	31,300.00	3,130	6,240	12,000	-	10,000.00	202,894.00
		SUB-TOTAL								
	-	900,216.00	108,025.92	225,054.00	22,505.40	44,647.32	79,200.00	19,200.00	66,000.00	1,464,848.64
		TOTAL								
	37,446.00	5,705,116.00	677,053.92	1,410,529.00	170,978.14	296,111.92	251,200.00	556,800.00	210,000.00	9,315,234.98

Prepared by:

Veronica S. Castellano
VERONICA S. CASTILLANO
 Budget Officer IV

Certified Correct:

Juancho C. Bonayon
JUANCHO C. BONAYON
 Municipal Budget Officer