

PROVINCIAL BUDGET OFFICE

December 5, 2024

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:

RELEASED
DATE 12-6-24
NO. #135
BY J.
PBO

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2024** of the **Municipality Barugo, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 24, S. 2024** with a total appropriation in the amount of **P3,056,407.04** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03. Further, that said reversion will not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

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1ST INDORSEMENT
03 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 22, S. 2024 of the Municipality of Barugo, Leyte**, entitled: **An Ordinance authorizing the Supplemental Budget No. 03, for Fiscal Year 2024 involving an amount of Three Million Fifty-Six Thousand Four Hundred Seven Pesos & 04/100 (P3,056,407.04), together with the Supplemental Investment Program (SIP) No. 03 CY 2024 amounting to P102,096,407.04.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE MEETING OF THE 11TH SANGGUNIANG BAYAN OF BARUGO, LEYTE ON ITS 114TH REGULAR SESSION HELD ON THE 12TH DAY OF NOVEMBER 2024, AT THE MUNICIPAL SESSION HALL, LEGISLATIVE BUILDING, BARUGO, LEYTE.

Present:	Atty. Don A. Dehayco	SB Member/Acting Municipal Vice Mayor
	Atty. Jesus B. Cabanacan	SB Member
		Temporary Presiding Officer
	Hon. Wayne B. Avestruz	SB Member
	Hon. Eduardo C. Calzita	SB Member
	Hon. Nikkos Rhet V. Astorga	SB Member
	Hon. Jeffrey P. Cañezal	SB Member
	Hon. Domingo E. Adrales	SB Member
	Hon. Joemar Q. Acebo	Liga Ng Mga Barangay President
	Hon. Eric C. Hingpis	Pederasyon Ng Mga SK President



Absent:	Hon. Josephine C. Tiu	Municipal Vice Mayor (FI.)
	Hon. Clinio A. Balais	SB Member (FI.)

ORDINANCE NO. 24, S. 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 03, S. 2024 INVOLVING AN AMOUNT OF THREE MILLION FIFTY-SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04/100 (P3,056,407.04) ONLY TAKEN FROM THE REVERTED AMOUNTS FROM PS CY 2024, CO 2024, & SPA CY 2024, TO THE GENERAL FUNDS INTENDED FOR THE PAYMENTS OF VARIOUS EXPENDITURES IN THE MUNICIPALITY OF BARUGO, LEYTE.

Sponsored by Hon. Nikkos Rhet V. Astorga

BE IT ORDAINED by the Honorable Members of the Sangguniang Bayan of Barugo, Leyte on its Regular Session assembled to wit:

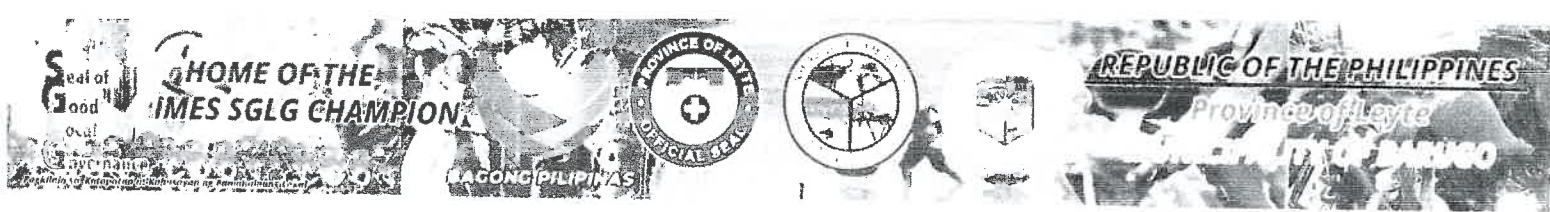
SECTION 1. The Supplemental Budget No. 02, S. 2024 of the Local Government Unit of Barugo, Leyte for Fiscal Year 2024 in the amount of **THREE MILLION FIFTY-SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04/100 (P3,056,407.04) ONLY** is hereby **APPROVED**,

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. **Certification of Availability of Funds** dated November 7, 2024 from LGU-Barugo, Leyte signed by OIC Municipal Treasurer Nancy A. Ellaso and Reblen Mirc C. Uy;
2. **LBP Form No. 8**, Statement of Funding Sources, Supplemental Budget # 03, Fiscal Year 2024 from LGU-Barugo, Leyte signed by Acting Municipal Treasurer Nancy A. Ellaso and Municipal Accountant Richel P. Ellaso;
3. **LBP Form No. 9**, Statement of Supplemental Appropriation, Barugo, Leyte, Supplemental Budget No. 3, CY 2024, General Fund from LGU-Barugo, Leyte prepared by Municipal Budget Officer Juana Jennah T. Dela Peña and approved by Local Chief Executive Dr. Aron C. Balais, FPCEM; and,

Barugo Padayon An Gugma!

Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte



OFFICE OF THE SANGGUNIANG BAYAN

Page 2
Ordinance No. 24, Series of 2024

4. **Statement of Funds Available for Reversion Personal Services** as of October 31, 2024 from LGU-Barugo, Leyte certified correct by Municipal Treasurer - OIC Nancy A. Ellaso, Municipal Budget Officer Juana Jennah T. Dela Peña, and Municipal Accountant Richel P. Ellaso, and approved by Local Chief Executive Dr. Aron C. Balais, FPCEM.

5. **Statement of Funds Available for Reversion CAPITAL OUTLAY** as of October 31, 2024 from LGU Barugo, Leyte certified correct by Acting Municipal Treasurer Nancy A. Ellaso, Municipal Budget Officer Juana Jennah T. Dela Peña, and Municipal Accountant Richel P. Ellaso, and approved by Local Chief Executive Dr. Aron C. Balais, FPCEM.

6. **Statement of Funds Available for Reversion SPECIAL PURPOSE APPROPRIATION (SPA)** as of October 31, 2024 from LGU Barugo, Leyte certified correct by Acting Municipal Treasurer Nancy A. Ellaso, Municipal Budget Officer Juana Jennah T. Dela Peña, and Municipal Accountant Richel P. Ellaso, and approved by Local Chief Executive Dr. Aron C. Balais, FPCEM.

SECTION 2. SOURCES OF FUNDS. – The sources of funds for the Supplemental Budget No. 02, S. 2024, in the total amount of **THREE MILLION FIFTY-SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04/100 (P3,056,407.04) ONLY** shall be as follows:

Particulars	Account Classification	Amount
1.0 New Revenue Sources	-	
Tax Revenue	-	
Loan Proceeds (Borrowings)	-	
2.0 Actual Collection in Excess of the Estimated Income	-	
3.0. Reversion		
PS CY 2024		1,072,719.04
CO CY 2024		1,000,000.00
SPA CY 2024		983,688.00
	-	-
	-	-
	-	-
Total Income		3,056,407.04

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OFFICE OF THE SANGGUNIANG BAYAN

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Ordinance No. 24, Series of 2024

SECTION 3. USE OF FUNDS. – The amount of **THREE MILLION FIFTY-SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04/100 (P3,056,407.04) ONLY** is hereby appropriated for the Supplemental Budget No. 03, S. 2024 of the LGU of Barugo, Leyte as follows:

Implementing Office	AIP Ref. Code	Particulars/Purpose	Object Expenditures	Account Code	Amount
MAYOR'S OFFICE	1000-000-3-1-01-001	R&M Machinery & Equipment	R&M Machinery & Equipment	5-02-13-050	46,000.00
	1000-000-3-1-01-002	Other Supplies & Materials Expense	Other supplies & materials expenses	5-02-03-990	50,000.00
	1000-000-3-1-01-003	Travelling Expenses	Travelling Expenses-Foreign	5-02-01-020	100,000.00
	1000-000-3-1-01-004	Trainings & Seminar	Training Expenses	5-02-02-010	40,407.04
	1000-000-3-1-01-005	Representation Expenses	Representation Expenses	5-02-99-030	50,000.00
	1000-000-3-1-01-006	World Teachers Day Celebration	Other MOOE	5-02-99-990	120,000.00
LEGISLATIVE	1000-000-3-1-02-001	Trainings & Seminar	Training Expenses	5-02-02-010	150,000.00
TREASURY	1000-000-3-1-05-001	Electricity	Electricity Expenses	5-02-04-020	650,000.00
	1000-000-3-1-05-002	Water	Water Expenses	5-02-04-010	100,000.00
ENGINEERING	8000-000-3-1-10-001	R&M Building & Other Structures	R&M Building & Other Structures	5-02-13-040	500,000.00
	8000-000-3-1-10-002	R&M Machinery & Equipment	R&M Machinery & Equipment	5-02-13-050	200,000.00
	8000-000-3-1-10-003	R&M Transportation Equipment	R&M-Transportation Equipment	5-02-13-060	200,000.00
HEALTH	3000-200-3-1-11-001	Purchase of Medicines	Drugs & Medicines Expenses	5-02-03-070	800,000.00
	3000-200-3-1-11-002	Medical, Dental and Laboratory Supplies	Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	50,000.00
3,056,407.04					
Total:					3,056,407.04

Barugo Padayon An Gugma!

Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte



OFFICE OF THE SANGGUNIANG BAYAN

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Ordinance No. 24, Series of 2024

SECTION 4. Disbursement of these funds is subject to the usual accounting and auditing rules and regulations.


SECTION 5. SEPARABILITY CLAUSE. – If, for any reason, any Section or provision of this Ordinance is declared invalid or unconstitutional, other Sections or provisions thereof, which are not affected thereby, shall continue to be in full force and effect.

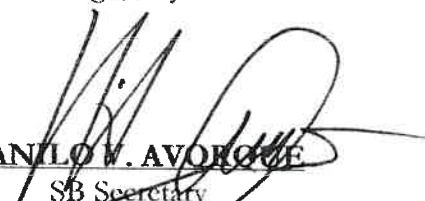
SECTION 6. EFFECTIVITY. – The provisions of this Ordinance shall take effect upon its approval.


RESOLVED FURTHER, to furnish copies of this Ordinance to the Municipal Budget Officer, Juana Jennah T. Dela Peña, Municipal Accountant Ms. Richel P. Ellaso, and to the Honorable Members of the Sangguniang Panlalawigan of Leyte thru Ms. Maria Gina P. Hipe, Provincial Budget Officer, Province of Leyte, for their information, review and approval.

UNANIMOUSLY APPROVED, this 31st day of October 2024, in Barugo, Leyte


I HEREBY certify to the correctness of this foregoing ordinance.


ATTY. DON A. DEHAYCO
SB Member/Acting Municipal Vice Mayor


DANILO V. AVORQUEZ
SB Secretary

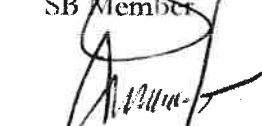

HON. WAYNE B. AVESTRUZ
SB Member

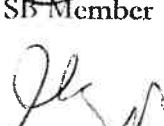

HON. EDUARDO C. CALZITA
SB Member

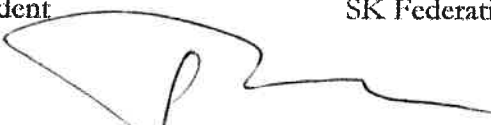

HON. NIKKOS RHET V. ASTORGA
SB Member


HON. JEFFREY P. CAÑEZAL
SB Member


HON. DOMINGO E. ADRALES
SB Member


HON. JOEMAR O. ACEBO
ABC President


HON. ERIC C. HINGPIS
SK Federation President

ATTESTED BY:

ATTY. JESUS B. CABANACAN
SB Member
Temporary Presiding Officer

APPROVED BY:

HON. ARON C. BALMIS, MD, FPCEM
Municipal Mayor



CERTIFICATION OF AVAILABILITY OF FUNDS


THIS IS TO CERTIFY that there is an available fund in the amount of **Three Million Fifty-six Thousand, Four Hundred Seven Pesos & 04/100 (P 3,056,407.04)** only to wit:

Reversion of Funds PS (CY 2024)	- 1,072,719.04
Reversion of Funds CO (CY 2024)	- 1,000,000.00
Reversion of Funds SPA CY 2024	- 983,688.00

This certification is being issued to establish cash back up for the for Supplemental Budget No. 3, CY- 2024.

Done this 7th day of November 2024.


NANCY A. ELLASO
Acting - Municipal Treasurer

for: 
RICHEL P. ELLASO
Municipal Accountant

Barugo Padayon An Gugma!

Municipal Hall, Burgos St. Poblacion District I Barugo, Leyte

☎ 0960-294-9342

✉ lgu.barugo@yahoo.com

🌐 Municipality of Barugo, Leyte

STATEMENT OF FUNDING SOURCES
 SUPPLEMENTAL BUDGET # 03
 Fiscal Year- 2024

Barugo, Leyte
 Prov./CityMunicipality

Fund/Special Account GENERAL FUND

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Unappropriated Cash		
Beginning Balance		
4.0 Realignment		
Reversion		
PS CY 2024		1,072,719.04
CO CY2024		1,000,000.00
SPA CY 2024		983,688.00
Total Income		3,056,407.04

Certified Correct:


RICHEL P. ELLASO
 Municipal Accountant


NANCY A. ELLASO
 Acting Municipal Treasurer

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Barugo, Leyte
Province/City/Municipality
SUPPLEMENTAL BUDGET NO. 3, CY 2024
GENERAL FUND

Implementing Office	AIP Ref. Code	Particulars/Purpose	Object Expenditures	Account Code	Amount
MAYOR'S OFFICE	1000-000-3-1-01-001	R&M Machinery & Equipment	R&M Machinery & Equipment	5-02-13-050	46,000.00
	1000-000-3-1-01-002	Other Supplies & Materials Expense	Other supplies & materials expenses	5-02-03-990	50,000.00
	1000-000-3-1-01-003	Travelling Expenses	Travelling Expenses- Foreign	5-02-01-020	100,000.00
	1000-000-3-1-01-004	Trainings & Seminar	Training Expenses	5-02-02-010	40,407.04
	1000-000-3-1-01-005	Representation Expenses	Representation Expenses	5-02-99-030	50,000.00
	1000-000-3-1-01-006	World Teachers Day Celebration	Other MOOE	5-02-99-990	120,000.00
LEGISLATIVE	1000-000-3-1-02-001	Trainings & Seminar	Training Expenses	5-02-02-010	150,000.00
TREASURY	1000-000-3-1-05-001	Electricity	Electricity Expenses	5-02-04-020	650,000.00
	1000-000-3-1-05-002	Water	Water Expenses	5-02-04-010	100,000.00
ENGINEERING	8000-000-3-1-10-001	R&M Building & Other Structures	R&M Building & Other	5-02-13-040	500,000.00
	8000-000-3-1-10-002	R&M Machinery & Equipment	R&M Machinery & Equipment	5-02-13-050	200,000.00
	8000-000-3-1-10-003	R&M Transportation Equipment	R&M- Transportation Equipment	5-02-13-060	200,000.00
HEALTH	3000-200-3-1-11-001	Purchase of Medicines	Drugs & Medicines Expenses	5-02-03-070	800,000.00
	3000-200-3-1-11-002	Medical, Dental and Laboratory Supplies	Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	50,000.00
3,056,407.04					
Total:					3,056,407.04

Prepared by:

JUANA JENNAH T. DELA PENA
Municipal Budget Officer

Approved by:

DR. ARDM C. BALAIS, FPCEM
Local Chief Executive


**Statement of Funds Available for Reversion
Personal Services**

As of October 31, 2024

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
HEALTH	Salaries	9,449,442.00	4,508,418.00	4,941,024.00	188,750.00
	PERA	616,000.00	284,000.00	332,000.00	10,000.00
	Retirement & Life Insurance	1,133,933.04	541,010.16	592,922.88	22,650.00
	ECI	30,800.00	14,200.00	16,600.00	500.00
	Year-end	896,946.50		896,946.50	188,750.00
AGRICULTURE	Salaries	1,479,488.00	798,696.00	680,792.00	51,820.00
	PERA	128,000.00	36,000.00	92,000.00	10,000.00
	Retirement & Life Insurance	177,538.56	95,843.52	81,695.04	6,218.40
	ECI	6,400.00	1,600.00	4,800.00	500.00
	Year-end	140,564.00		140,564.00	51,820.00
ENGINEERING	Salaries	4,362,864.00	2,977,347.00	1,385,517.00	68,210.00
	PERA	552,000.00	364,000.00	188,000.00	12,000.00
	Retirement & Life Insurance	523,543.68	358,451.64	165,092.04	8,185.20
	ECI	27,600.00	16,197.50	11,402.50	600.00
	Year-end	363,572.00		363,572.00	68,210.00
TREASURY	Salaries	2,578,576.50	1,525,479.26	1,053,097.24	33,779.50
	Retirement & Life Insurance	309,431.28	183,057.61	126,373.67	4,053.54
	ECI	14,000.00	8,800.00	5,200.00	100.00
	Year-end	237,402.50		237,402.50	67,559.00
CIVIL REGISTRY	Salaries	1,433,686.00	840,060.00	593,626.00	25,382.00
	PERA	76,000.00	36,000.00	40,000.00	2,000.00
	Retirement & Life Insurance	172,042.32	100,807.20	71,235.12	3,045.84
	ECI	3,800.00	1,200.00	2,600.00	100.00
	Year-end	127,934.50		127,934.50	25,382.00
MAYOR'S OFFICE	Salaries	5,215,184.56	3,220,013.87	1,995,170.69	97,313.00
	PERA	752,000.00	413,909.11	338,090.89	16,000.00
	Retirement & Life Insurance	813,467.16	512,761.66	300,705.50	11,677.56
	ECI	37,600.00	20,430.00	17,170.00	800.00
	Year-end	626,113.42		626,113.42	97,313.00
	TOTAL			15,427,647.49	1,072,719.04

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


NANCY A. ELLASO
Acting Municipal Treasurer


JUANA JENNAH T. DELA PEÑA
Local Budget Officer


RICHEL P. ELLASO
Local Accountant


DR. ARON S. BALAIS, FPCEM
Local Chief Executive



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE MEETING OF THE 11TH SANGGUNIANG BAYAN OF BARUGO, LEYTE ON ITS 114TH REGULAR SESSION HELD ON THE 12TH DAY OF NOVEMBER 2024, AT THE MUNICIPAL SESSION HALL, LEGISLATIVE BUILDING, BARUGO, LEYTE.

Present:	Atty. Don A. Dehayco	SB Member/Acting Municipal Vice Mayor
	Atty. Jesus B. Cabanacan	SB Member
		Temporary Presiding Officer
	Hon. Wayne B. Avestruz	SB Member
	Hon. Eduardo C. Calzita	SB Member
	Hon. Nikkos Rhet V. Astorga	SB Member
	Hon. Jeffrey P. Cañezal	SB Member
	Hon. Domingo E. Adrales	SB Member
	Hon. Joemar Q. Acebo	Liga Ng Mga Barangay President
	Hon. Eric C. Hingpis	Pederasyon Ng Mga SK President
Absent:	Hon. Josephine C. Tiu	Municipal Vice Mayor (I.I.)
	Hon. Clinio A. Balais	SB Member (I.I.)

RESOLUTION NO. 178, S. 2024

A RESOLUTION PASSED APPROVING THE REVERSION OF FUNDS IN THE AMOUNT OF THREE MILLION FIFTY-SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04/100 (P3,056,407.04) ONLY TAKEN FROM THE REVERTED AMOUNTS FROM PS CY 2024, CO 2024, & SPA CY 2024 TO THE GENERAL FUNDS INTENDED FOR THE PAYMENT OF VARIOUS EXPENDITURES OF THE MUNICIPALITY OF BARUGO, LEYTE.

WHEREAS, presented for consideration during the deliberation is the request for the reversion of funds from the unexpended appropriations from various sources of revenues to the General Funds of the Municipality of Barugo, Leyte to wit

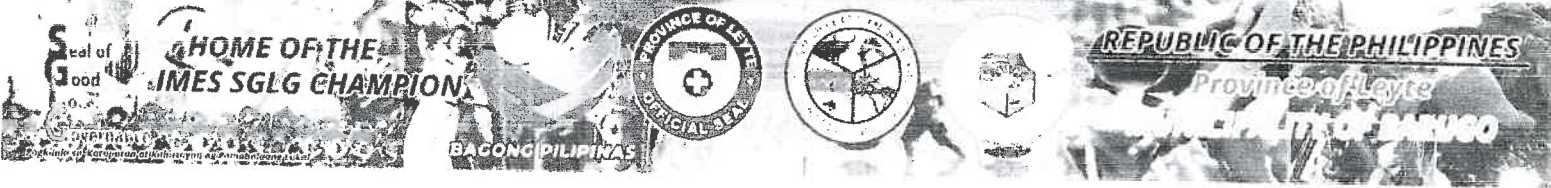
Personal Services (CY 2024)	Php	1,072,719.04
CO (CY 2024)	Php	1,000,000.00
SPA CY 2024	Php	983,688.00
		P 3,056,407.04

WHEREAS, these accumulated amounts of **THREE MILLION FIFTY-SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04 (P3,056,407.04) ONLY** are certified balances from the appropriations for Personal Services, CO, and SPA, in the different offices of the Local Government Unit of Barugo, Leyte, as a result of the prudent fiscal management exercised by the present administration in order to finance future and urgent expenditures:

WHEREAS, it is imperative to augment the appropriation in the general funds to maximize the use of these local resources and to provide allocations for the implementation of programs, projects and activities, including urgent and priority expenditures for the payment of various expenditures of the Municipality of Barugo, Leyte.

NOW THEREFORE;


ON MOTION of Hon. Nikkos Rhet V. Astorga, jointly seconded by Hon. Wayne B. Avestruz and Hon. Eduardo C. Calzita, **RESOLVED**, as it is hereby resolved, to pass this resolution approving the reversion of funds in the amount of **THREE MILLION FIFTY-SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04 (P3,056,407.04)** only taken from the Calendar Year 2024 Appropriations For Personnel Services (Ps) Cy 2024, Capital Outlay (CO) CY 2024, and SPA CY 2024 to the general funds intended for the payment of various expenditures of the Municipality of Barugo, Leyte.

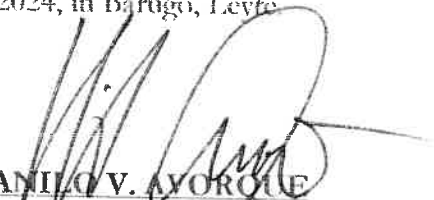


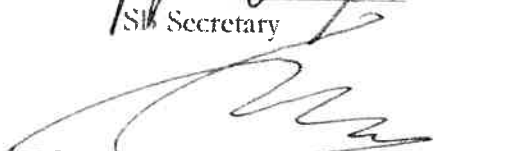
RESOLVED FURTHER, to furnish copies of this resolution to Juana Jennah T. Dela Peña, Municipal Budget Officer, Ms. Richel P. Ellaso, Municipal Accountant and to the Honorable Members of the Sangguniang Panlalawigan of Leyte thru Ms. Maria Gina P. Hipe, Provincial Budget Officer, Province of Leyte, for their information, review and approval.

UNANIMOUSLY APPROVED, this 12th day of November 2024, in Barugo, Leyte

I hereby certify to the correctness of the foregoing resolution.



ATTY. DON A. DEHAYCO
SB Member/Acting Mun. Vice Mayor


DANILO V. AYOROCUE
SB Secretary



HON. WAYNE B. AVESTRUZ
SB Member


HON. EDUARDO C. CALZITA
SB Member


HON. NIKKOS RHET V. ASTORGA
SB Member

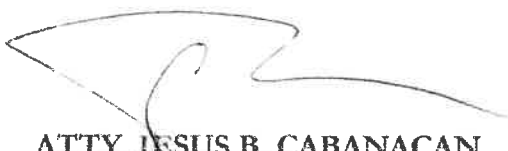

HON. JEFFREY P. CAÑEZAL
SB Member


HON. DOMINGO E. ADRALES
SB Member

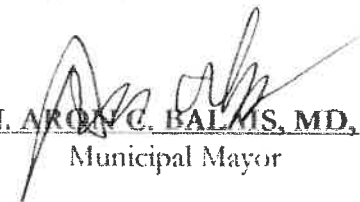

HON. JOEMAR O. ACEBO
ABC President


HON. ERIC C. HINGPIS
SK Federation President

ATTESTED BY:


ATTY. JESUS B. CABANACAN
SB Member
Temporary Presiding Officer

APPROVED BY:


HON. ARON C. BALMIS, MD, FPCEM
Municipal Mayor



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE MEETING OF THE 11TH SANGGUNIANG BAYAN OF BARUGO, LEYTE ON ITS 114TH REGULAR SESSION HELD ON THE 12TH DAY OF NOVEMBER 2024, AT THE MUNICIPAL SESSION HALL, LEGISLATIVE BUILDING, BARUGO, LEYTE.

- | | | |
|----------|-----------------------------|---------------------------------------|
| Present: | Atty. Don A. Dehayco | SB Member/Acting Municipal Vice Mayor |
| | Atty. Jesus B. Cabanacan | SB Member |
| | | Temporary Presiding Officer |
| | Hon. Wayne B. Avestruz | SB Member |
| | Hon. Eduardo C. Calzita | SB Member |
| | Hon. Nikkos Rhet V. Astorga | SB Member |
| | Hon. Jeffrey P. Cañezal | SB Member |
| | Hon. Domingo E. Adrales | SB Member |
| | Hon. Joemar Q. Acebo | Liga Ng Mga Barangay President |
| | Hon. Eric C. Hingpis | Pederasyon Ng Mga SK President |
| Absent: | Hon. Josephine C. Tiu | Municipal Vice Mayor (FI) |
| | Hon. Clinio A. Balais | SB Member (FI) |

RESOLUTION NO. 177, S. 2024

A RESOLUTION PASSED ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 03, CY 2024, UNDER THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 06, S. 2024, DATED NOVEMBER 07, 2024, OF THE MUNICIPALITY OF BARUGO, LEYTE, AMOUNTING TO ONE HUNDRED TWO MILLION NINETY SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04/100 (P102, 096,407.04).

WHEREAS, on November 07, 2024, the Municipal Development Council (MDC) of the Municipality of Barugo, Leyte has unanimously approved and passed the MDC Resolution No. 06, Series of 2024 entitled ***"A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 03, CY 2024 OF THE MUNICIPALITY OF BARUGO, LEYTE IN THE AMOUNT OF ONE HUNDRED TWO MILLION, NINETY SIX THOUSAND, FOUR HUNDRED SEVEN PESOS & 04/100 (P102,096, 407.04)"***. The MDC resolved further to endorse the said Supplemental Investment Program No. 03 CY 2024 to the Sangguniang Bayan of Barugo, Leyte for its adoption;

WHEREAS, on November 7, 2024 the Sangguniang Bayan of Barugo, Leyte received a letter dated November 7, 2024 from Hon. Aron C. Balais, MD, FPCIM, Municipal Mayor of the Municipality of Barugo, Leyte respectfully requesting the passing of a resolution for the adoption of the Supplemental Investment Program No. 03 CY 2024 amounting to **ONE HUNDRED TWO MILLION NINETY SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04/100 (P102, 096,407.04);**

WHEREAS, on November 12, 2024, the Sangguniang Bayan of Barugo, Leyte thoroughly discussed and deliberated the Supplemental Investment Program No. 03 CY 2024;

ON MOTION of Hon. Wayne B. Avestruz, jointly seconded by, Hon. Eduardo C. Calzita, Hon. Jeffrey P. Cañezal, Hon, Nikkos Rhet V. Astorga and Hon. Eric C. Hingpis, **RESOLVED**, as it is hereby resolved, to pass this Resolution Adopting the Supplemental Investment Program (SIP) No. 03 CY 2024 under the Municipal Development Council (MDC) Resolution No. 06, S. 2024 dated November 7, 2024 of the Municipality of Barugo, Leyte, amounting to **ONE HUNDRED TWO MILLION NINETY SIX THOUSAND FOUR HUNDRED SEVEN PESOS & 04/100 (P102, 096,407.04;**

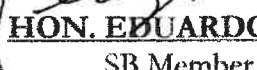
RESOLVED FURTHER, to furnish copies of this resolution to Engr. Judith M. Borrel, Municipal Planning and Development Officer (MPDO), Ms. Richell P. Ellaso, Municipal Accountant, and to Juannah . Jennah A. de la Peña, Municipal Budget Officer – all of LGU-Barugo, Leyte, and to all other offices concerned for their information and guidance.



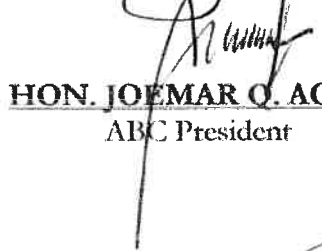
UNANIMOUSLY APPROVED, this 12th day of November 2024, in Barugo, Leyte.

I hereby certify to the correctness of the foregoing resolution.


ATTY. DON A. DEHAYCO
SB Member/Acting Municipal Vice Mayor


HON. EDUARDO C. CALZITA
SB Member


HON. JEFFREY P. CANEZAL
SB Member


HON. JOEMAR O. ACEBO
ABC President


DANILO N. AVORCUA
SB Secretary



HON. WAYNE B. AVESTRUZ
SB Member


HON. NIKKOS RHET V. ASTORGA
SB Member


HON. DOMINGO E. ADRALES
SB Member


HON. ERIC O. HINGPIS
SK Fed. President

ATTESTED BY:


ATTY. JESUS B. CABANACAN
SB Member
Temporary Presiding Officer

APPROVED BY:


HON. ARON C. BALAIS, MD, FPCEM
Municipal Mayor



MUNICIPAL DEVELOPMENT COUNCIL

*Resolution No. 06
Series of 2024*

***A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 3
CY 2024, OF THE MUNICIPALITY OF BARUGO, LEYTE IN THE AMOUNT OF ONE
HUNDRED TWO MILLION NINETY SIX THOUSAND FOUR HUNDRED SEVEN AND
4/100 PESOS (PHP 102,096,407.04)***

WHEREAS, Section 109 paragraph 2 of the Local Government Code of 1991 provides that the Local Development Council shall “formulate the medium-term and annual public investment programs”;

WHEREAS, LGU Barugo has formulated Supplemental Investment Program containing various development programs and projects intended for the welfare of the municipality;

WHEREAS, presented for consideration during the deliberation is the passing of a resolution approving the Supplemental Investment Program No. 3 CY 2024 of the Municipality of Barugo, Leyte in the amount **ONE HUNDRED TWO MILLION NINETY SIX THOUSAND FOUR HUNDRED SEVEN AND 4/100 PESOS (PHP 102,096,407.04)**;

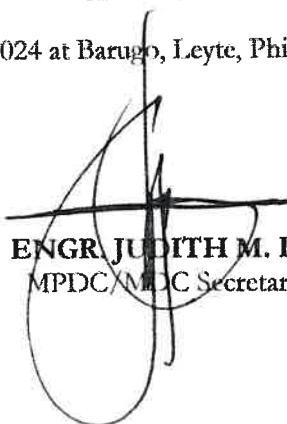
NOW THEREFORE, on motion presented by **HON. NOEL CUBILLA**, Punong Barangay of Brgy. Pikas and duly seconded by all Municipal Development Council members present, be it.

RESOLVED as it is hereby **RESOLVED**, that a resolution be passed approving the **SUPPLEMENTAL INVESTMENT PROGRAM No. 3 CY 2024** of the Municipality of Barugo, Leyte in the amount of **ONE HUNDRED TWO MILLION NINETY SIX THOUSAND FOUR HUNDRED SEVEN AND 4/100 PESOS (PHP 102,096,407.04)**.

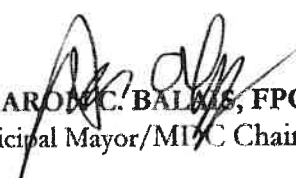
RESOLVED further that the same be endorsed to the Sangguniang Bayan Council for their adoption.

Unanimously approved this 7th day of November 2024 at Barugo, Leyte, Philippines.

I hereby certify to the correctness of the foregoing.

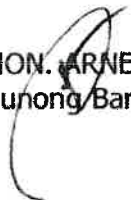

ENGR. JUDITH M. BORREL
MPDC/MDC Secretariat

Attested by:

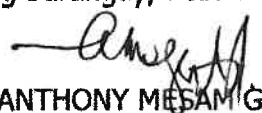

DR. ARON C. BALME, FPCEM
Municipal Mayor/MDC Chairman

Barugo Padayon An Gugma!


Municipal Hall, Butgos St. Poblacion District I Barugo, Leyte

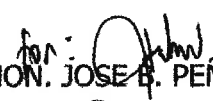

HON. ARNEL A. ASIS
Punong Barangay, Pob. Dist. 1

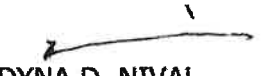
HON. ARNULFO N. BENUSA
Punong Barangay, Pob. Dist. 2


HON. ANTHONY MESAM G. BRAZIL
Punong Barangay, Pob. Dist. 3

HON. LITO A. PADILLA
Punong Barangay, Pob. Dist. 4

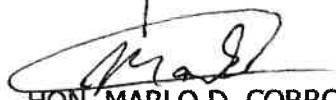

HON. EARL PATRICK ALBERCA
Punong Barangay, Pob. Dist. 5



HON. JOSE B. PENARANDA JR.
Punong Barangay, Pob. Dist. 6



HON. DYNA D. NIVAL
Punong Barangay, Abango


HON. JOEMAR Q. ACEBO
Punong Barangay, Amahit

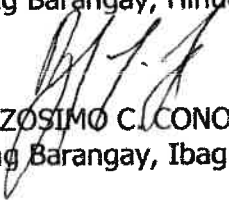

HON. DANILO B. BUGAL
Punong Barangay, Balire

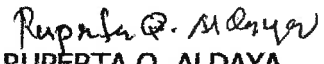

HON. MARLO D. CORRO
Punong Barangay, Balud


HON. RAUL I. ELMIDO
Punong Barangay, Bukid



HON. LILIBETH D. MAGSOLING
Punong Barangay, Bulod


HON. IGNACIO A. AGUJA
Punong Barangay, Hinugayan


HON. ZOSIMO C. CONOS
Punong Barangay, Ibag

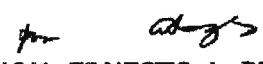

HON. RUPERTA Q. ALDAYA
Punong Barangay, Busay


HON. FERDINAND C. ADIZAS
Punong Barangay, Cabarasan


HON. LEO C. ALVARAN
Punong Barangay, Caboloan

HON. MARIA MARITA Q. BABOR
Punong Barangay, Calingcaguing

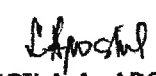

HON. MELVIN C. GERALDO
Punong Barangay, Can-isak


HON. ERNESTO A. BELLO
Punong Barangay, Canomantag


HON. MARJORIE C. GALLANO
Punong Barangay, Cuta


HON. FRANCISCO A. BALAIS
Punong Barangay, Domogdog


HON. EDWIN A. ALBERCA
Punong Barangay, Duka



HON. LUCILA A. APOSTOL
Punong Barangay, Guindaohan


HON. ALEX C. GERALDO
Punong Barangay, Hiagsam


HON. BELMA Z. CAÑEDA
Punong Barangay, Hilaba


HON. MHAR A. GERALDO
Punong Barangay, Tutug-an

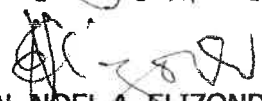
HON. CLINIO C. BALAIS
SB Member, Com. on Appropriation

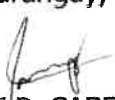

HON. FILIPE C. CIRERA
Punong Barangay, Minuhang


HON. ARIEL N. CAÑEZAL
Punong Barangay, Minuswang

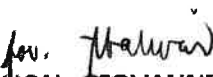

HON. NOEL C. CUBILLA
Punong Barangay, Pikas


HON. MARIBEL M. PANA
Punong Barangay, Pitogo



HON. NOEL A. ELIZONDO
Punong Barangay, Pongso



HON. NOE P. CABELTIS
Punong Barangay, Roosevelt


HON. GILBERT A. CABUNDOL
Punong Barangay, San Isidro


HON. GIOVANNI A. DANTE
Punong Barangay, San Roque



HON. NICOLAS A. BUSTILLO
Punong Barangay, Santarin


HON. FARO C. LAM SIN
Punong Barangay, Sta. Rosa

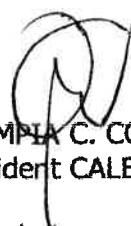

IDA PENARANDA
President, BRPA



PEDRO ARCON
President, FOD-1



GIL ACUIN
President, NEW CD45 Irrig. Assoc.


RICHARD CLARIZA
President, BWADAP



FELINA A. AVESTRUZ
Pres., Barugo Micro-Entrepreneurs



OLYMPIA C. COLIBAO
President CALBUSCA Irrig. Assoc.

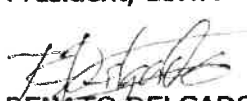

LUZ A. EVALLA
President, Tutug-an Farmers Assoc.

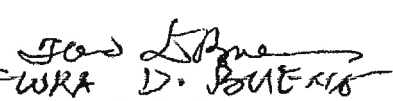

VERONICA R. GARCIA
President, CAN-ISAK FBA


JEAN L. ROLLO
President, Bukid Farmers Assoc.


GENEVIEVE BUSTILLO
President, Barugo Sewers Assoc.


MA. EVA C. CONOS
President, BIWA


RENATO DELGADO
Pres., CAMBIHANG Vendors Assoc.


FURA D. BENERIS
President, CUTA MPC

EDMOND BALAIS
President, Pikas Farmers Assoc.


ROMEO A. ALA
President, CANSAGAYA BIA Inc.


RICKY A. PENARANDA
President, ALAHAG BI Inc.

LITO HOLASCA
President, MAMSA FFO


MARITES ACEBO
Pres., AMAHIT CF Assoc.

MARIANO ZATA JR.
President, Santarin FA



MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

EDS Training Hall Barugo, Leyte

Thursday, November 07, 2024

ATTENDANCE SHEET

No.	NAME OF MEMBERS	DESIGNATION/OFFICE	NAME OF REPRESENTATIVE, if any	SEX		SIGNATURE
				M	F	
1	HON. ARON C. BALAIS	MUNICIPAL MAYOR		✓		<i>[Signature]</i>
2	ENGR. JUDITH M. BORREL	MPDC			✓	<i>[Signature]</i>
3	HON. CLINIO A. BALAIS	SB. Chair on Appropriation		✓		<i>[Signature]</i>
4	HON. ARNEL A. ASIS	PB. DIST. I		✓		<i>[Signature]</i>
5	HON. ARNULFO N. BENUSA	PB. DIST. II		✓		<i>[Signature]</i>
6	HON. ANTHONY MESAM G. BRAZIL	PB. DIST. III		✓		<i>[Signature]</i>
7	HON. LITO A. PADILLA	PB. DIST. IV		✓		<i>[Signature]</i>
8	HON. EARL PATRICK ALBERCA	PB. DIST. V	ERIC R. COMAR	✓		<i>[Signature]</i>
9	HON. JOSE B. PEÑARANDA JR.	PB. DIST. VI	JOCelyn C. TRAMA	✓		<i>[Signature]</i>
10	HON. DYNA D. NIVAL	PB. ABANGO			✓	<i>[Signature]</i>
11	HON. JOEMAR Q. ACEBO	PB. AMAHIT		✓		<i>[Signature]</i>
12	HON. DANILO B. BUGAL	PB. BALIRE		✓		<i>[Signature]</i>
13	HON. MARLO D. CORRO	PB. BALUD		✓		<i>[Signature]</i>
14	HON. RAUL I. ELMIDO	PB. BUKID		✓		<i>[Signature]</i>
15	HON. LILIBETH D. MAGSOLING	PB. BULOD	LANIE P. CLORES		✓	<i>[Signature]</i>
16	HON. RUPERTA Q. ALDAYA	PB. BUSAY			✓	<i>[Signature]</i>
17	HON. FERDINAND C. ADIZAS	PB. CABARASAN		✓		<i>[Signature]</i>
18	HON. LEO C. ALVARAN	PB. CABOLOAN		✓		<i>[Signature]</i>
19	HON. MARIA MARITA Q. BABOR	PB. CALINGCAGUING			✓	<i>[Signature]</i>
20	HON. MELVIN C. GERALDO	PB. CAN-ISAK	MELVIN GERALDO	✓		<i>[Signature]</i>
21	HON. ERNESTO A. BELLO	PB. CANOMANTAG	JANNETE ORTIZARES	✓		<i>[Signature]</i>
22	HON. MARJORIE C. GALLANO	PB. CUTA			✓	<i>[Signature]</i>
23	HON. FRANCISCO A. BALAIS	PB. DOMOGDOG		✓		<i>[Signature]</i>
24	HON. EDWIN A. ALBERCA	PB. DUKA		✓		<i>[Signature]</i>
25	HON. LUCILA A. APOSTOL	PB. GUINDAOHAN			✓	<i>[Signature]</i>
26	HON. ALEX C. GERALDO	PB. HIAGSAM	MARISA A. CUBILLA	✓		<i>[Signature]</i>
27	HON. BELMA Z. CAÑEDA	PB. HILABA			✓	<i>[Signature]</i>
28	HON. IGNACIO A. AGUJA	PB. HINUGAYAN	MARJORIE BALAIS	✓		<i>[Signature]</i>
29	HON. ZOSIMO C. CONOS	PB. IBAG		✓		<i>[Signature]</i>
30	HON. FELIPE C. CIRERA	PB. MINUHANG		✓		<i>[Signature]</i>
31	HON. ARIEL N. CAÑEZAL	PB. MINUSWANG		✓		<i>[Signature]</i>
32	HON. NOEL A. CUBILLA	PB. PIKAS	NOEL CUBILLA	✓		<i>[Signature]</i>
33	HON. MARIBEL M. PANAQ	PB. PITOGO			✓	<i>[Signature]</i>
34	HON. NOEL A. ELIZONDO	PB. PONGSO		✓		<i>[Signature]</i>
35	HON. NOE P. CABELTIS	PB. ROOSEVELT		✓		<i>[Signature]</i>
36	HON. GILBERT A. CABUNDOL	PB. SAN ISIDRO		✓		<i>[Signature]</i>
37	HON. GIOVANNI A. DANTE	PB. SAN ROQUE	FERRY JUAN BALANZA	✓		<i>[Signature]</i>
38	HON. NICOLAS A. BUSTILLO	PB. SANTARIN		✓		<i>[Signature]</i>

39	HON. FARO C. LAMSIN	PB. STA. ROSA	ELEANOR C. DILON	✓	✓	<i>[Signature]</i>
40	HON. MHAR A. GERALDO	PB. TUTUG-AN		✓		<i>[Signature]</i>
41		PRES. CUTA FARMERS MULTI-PURPOSE COOP.	<i>Plan & Brner</i>			<i>[Signature]</i>
42	LUZ A. EVALLA	PRES. TUTUG-AN FA			✓	<i>[Signature]</i>
43	OLYMPIA COLIBAO	PRES. CALBUSCA IRRIGATORS ASSOC.			✓	<i>[Signature]</i>
44	VERONICA R. GARCIA	PRES. CAN-ISAK FBA			✓	<i>[Signature]</i>
45	JEAN ROLLO	PRES. BUKID FARMERS ASSOC.	<i>Luisa Avogge</i>		✓	<i>[Signature]</i>
46	GENEVIEVE BUSTILLO	PRES. BARUGO SA			✓	<i>[Signature]</i>
47	MA. EVA C. CONOS	PRES. BIWA			✓	<i>[Signature]</i>
48	RENATO DELGADO	PRES. CAMBIHANG VA			✓	<i>[Signature]</i>
49	EDMOND BALAIS	PRES. PIKAS FA			✓	<i>[Signature]</i>
50	ROMEO ALA	PRES. CANSAGAYA BIAI			✓	<i>[Signature]</i>
51	RICKY PEÑARANDA	PRES. ALAHAG BII			✓	<i>[Signature]</i>
52	IDA PEÑARANDA	PRES. BRPA	<i>Maryj Murad</i>		✓	<i>[Signature]</i>
53	LITO HOLASCA	PRES. MAMSA FFO			✓	<i>[Signature]</i>
54	PEDRO ARCON	PRES. FOD-1			✓	<i>[Signature]</i>
55	GIL ACUIN	PRES. NEW CD45 IA			✓	<i>[Signature]</i>
56	MARITES ACEBO	PRES. AMAHIT CFA			✓	<i>[Signature]</i>
57	RICHARD NEGROS	PRES. BWADAP			✓	<i>[Signature]</i>
58	MARIANO ZATA JR	PRES. SANTARIN FA			✓	<i>[Signature]</i>
59	FELINA A. AVESTRUZ	PRES. BARUGO MICRO- ENTREPRENEURS			✓	<i>[Signature]</i>
60						
61						
62						
63						

Republic of the Philippines
Province of Leyte
Municipality of Barugo

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM No.3
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	PERSONAL SERVICES (8)	MAINTENANCE & OTHER OPERATION EXPENSES (9)	CAPITAL OUTLAY (10)	TOTAL (11)	Climate Change Adaption (12)	Climate Change Mitigation (13)	CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)									
GENERAL PUBLIC SERVICES													
MAYOR'S OFFICE													
1000-000-3-1-01-001-000	Collective Negotiation Agreement	Mayor's Office	November	December	Collective Negotiation Agreement provided.	General Fund	2,743,500.00			2,743,500.00			
1000-000-3-1-01-002-000	Service Recognition Incentive	Mayor's Office	November	December	Service Recognition Incentive provided.	General Fund	1,820,000.00			1,820,000.00			
1000-000-3-1-01-003-000	Gratuity Pay	Mayor's Office	November	December	Gratuity pay provided.	General Fund	640,000.00			640,000.00			
1000-000-3-1-01-004-000	Provision of Incentives for CSO member of the MDC	Mayor's Office	November	December	Incentives for CSO member of the MDC provided.	General Fund		10,000.00		10,000.00			
1000-000-3-1-01-004-000	R&M-Machinery & Equipment	Mayor's Office	November	December	R&M for Machinery & Equipment provided.	General Fund		46,000.00		46,000.00			
1000-000-3-1-01-005-000	Other Supplies and Materials Expenses	Mayor's Office	November	December	Other Supplies & Materials Expense	General Fund		50,000.00		50,000.00			
1000-000-3-1-01-006-000	Travelling Expenses	Mayor's Office	November	December	Travelling expenses provided.	General Fund		100,000.00		100,000.00			
1000-000-3-1-01-007-000	Trainings & Seminar	Mayor's Office	November	December	Training & Seminar provided.	General Fund		40,407.04		40,407.04			
1000-000-3-1-01-008-000	Representation Expenses	Mayor's Office	November	December	Representation Expenses provided.	General Fund		50,000.00		50,000.00			
1000-000-3-1-01-009-000	Teachers Day Celebration	Mayor's Office	November	December	World Teachers Day celebrated.	General Fund		120,000.00		120,000.00			
1000-000-3-1-01-010-000	Representation Allowance	Mayor's Office	November	December	Representation allowance provided.	General Fund		106,500.00		106,500.00			
1000-000-3-1-01-011-000	Transportation Allowance	Mayor's Office	November	December	Transportation allowance provided.	General Fund		106,500.00		106,500.00			
LEGISLATIVE OFFICE													
1000-000-3-1-02-001-000	Collective Negotiation Agreement	Mayor's Office	November	December	Collective Negotiation Agreement provided.	General Fund	540,000.00			540,000.00			
1000-000-3-1-02-002-000	Service Recognition Incentive	Mayor's Office	November	December	Service Recognition Incentive provided.	General Fund	360,000.00			360,000.00			
1000-000-3-1-02-003-000	Trainings & Seminar	Mayor's Office	November	December	Training & Seminar provided.	General Fund		100,000.00		100,000.00			
1000-000-3-1-02-004-000	Representation Allowance	Mayor's Office	November	December	Representation allowance provided.	General Fund		108,000.00		108,000.00			
1000-000-3-1-02-005-000	Transportation Allowance	Mayor's Office	November	December	Transportation allowance provided.	General Fund		108,000.00		108,000.00			
TREASURER'S OFFICE													
1000-000-3-1-05-001-000	Electricity Expenses	Treasury Office	November	December	Electricity expenses paid.	General Fund		700,000.00		700,000.00			
1000-000-3-1-05-002-000	Water Expenses	Treasury Office	November	December	Water expenses paid.	General Fund		100,000.00		100,000.00			
SUB-TOTAL							6,103,500.00	1,735,407.04	0.00	7,848,907.04			

SOCIAL SERVICES													
HEALTH													
3000-200-3-1-11-001-000	Purchase of Medicines	Health Office	November	December	Medicines purchased.	General Fund		800,000.00		800,000.00			
3000-200-3-1-11-002-000	Medical, Dental and Laboratory Supplies	Health Office	November	December	Medical, Dental and Laboratory Supplies provided.	General Fund		50,000.00		50,000.00			
MSWDO													
3000-500-3-2-05-001-000	Educational Assistance	MSWDO	November	December	Educational Assistance provided.	General Fund		2,497,500.00		2,497,500.00			
							SUB-TOTAL	0.00	3,347,500.00	0.00	3,347,500.00		
ECONOMIC SERVICES													
ENGINEERING													
8000-000-3-1-10-001-000	R&M - Building and Other Structures	Engineering Office	November	December	R&M - Building and Other Structures provided.	General Fund		500,000.00		500,000.00			
8000-000-3-1-10-002-000	R&M - Machinery & Equipment	Engineering Office	November	December	R&M - Machinery & Equipment provided.	General Fund		200,000.00		200,000.00			
8000-000-3-1-10-003-000	R&M - Transportation Equipment	Engineering Office	November	December	R&M - Transportation Equipment provided.	General Fund		200,000.00		200,000.00			
8000-000-3-1-10-004-000	Concreting of FMR with Solar Streetlights at Sitio Imput Brgy. Can-Isak Barugo, Leyte	Engineering Office	November	December	FMR with Solar Streetlights at Sitio Imput Brgy. Can-Isak Barugo, Leyte concreted.	Outsource		30,000,000.00		30,000,000.00	30,000.00	A634-03	
8000-000-3-1-10-005-000	Construction of FMR with Solar Streetlights at Brgy. Ibag to Brgy. Sta. Rosa Barugo, Leyte	Engineering Office	November	December	FMR with Solar Streetlights at Brgy. Ibag to Brgy. Sta. Rosa Barugo, Leyte constructed.	Outsource		30,000,000.00		30,000,000.00	30,000.00	A634-03	
8000-000-3-1-10-006-000	Concreting of FMR with Solar Streetlights at Sitio Cabinitan Brgy. Bukid to Brgy. Tutug-an Barugo, Leyte	Engineering Office	November	December	FMR with Solar Streetlights at Sitio Cabinitan Brgy. Bukid to	Outsource		30,000,000.00		30,000,000.00	30,000.00	A634-03	
							SUB-TOTAL	0.00	0.00	90,900,000.00	90,900,000.00		
							TOTAL	6,103,500.00	5,082,907.04	90,900,000.00	102,096,407.04	90,000.00	

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