



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 24

Date: 11 2024 DEC

SANGGUNIANG PANLALAWIGAN

J. J. J.
 DEC 09 2024
 PROVINCE OF LEYTE

PROVINCIAL BUDGET OFFICE

December 9, 2024

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 12-9-24
 NO. #123
 BY: J.
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality of Julita, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-09** with a total appropriation in the amount of **P8,995,827.02** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel is in accordance with the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex A-6 or for Fourth Class Municipalities and Annex A-1 for the Public Health Workers of the LGU.
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts.
3. That the projects under 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
4. That the LGU created the following positions:
 - a. Planning Officer III – SG 18
 - b. Midwife I – SG 9

Attention is hereby invited to Section 5 of the Civil Service Commission (CSC) Memorandum Circular (MC) No. 12, series of 2022 which provides that the creation and funding of optional positions may be allowed after the mandatory positions have been created. Thus, the said positions created and funded herein are hereby deferred until the mandatory positions are duly created first pursuant to said Memorandum Circular No. 12 of the Civil Service Commission.

5. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
20 November 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **resubmitted Appropriation Ordinance No. 2024-09** of the **Municipality of Julita, Leyte**, entitled: **Appropriating the Amount of Eight Million Nine Hundred Ninety-Five Thousand Eight Hundred Twenty-Seven Pesos and 02/100 (P8,995,827.02), as Supplemental Budget No. 01 for Budget Year 2024.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPTS FROM THE MINUTES OF THE 109th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF LEYTE ON CONDUCTED AT THE SESSION HALL, LEYTE PROVINCIAL GOVERNMENT COMPLEX, PALO, LEYTE OCTOBER 15, 2024.

RESOLUTION NO. 2024-465

A RESOLUTION RETURNING TO THE SANGGUNIANG BAYAN OF ORIGIN GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 CY 2024 OF JULITA, LEYTE.

WHEREAS, Section 327 of Republic Act 7160 otherwise known as The Local Government Code of 1991, mandates the Sangguniang Panlalawigan to review the ordinance authorizing annual or supplemental appropriations of component cities and municipalities, in the same manner and within the same period for the review of other ordinances;

WHEREAS, submitted to the Sangguniang Panlalawigan of Leyte is the **General Fund Supplemental Budget No. 01 CY 2024 of Julita, Leyte** under **Appropriation Ordinance No. 2024-09**;

WHEREAS, the Local Finance Committee, upon evaluation of the budget documents, observed the following, to wit:

1. **Implementation of a Modified Salary Schedule**
The Local Government Unit (LGU) of Julita, Leyte has formulated a modified salary schedule through Municipal Ordinance No. 2024-08, as outlined in the following "whereas" clause:

"**WHEREAS**, the Sangguniang Bayan of the Municipality of Julita, Leyte decides to formulate a modified salary schedule by adopting a seventy-five percent (75%) of the authorized Salary Schedule for National Government Agencies (NGA's) prescribed in Section 3 as authorized in Section 4 of Executive Order No. 64".

The Department of Budget and Management (DBM) issued Local Budget Circular No. 160 on August 12, 2024, implementing Office of the President (OP) Executive Order No. 64 dated 01 August 2024 entitled "Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an Additional Allowance, and for other purposes", to provide rules, guidelines and regulations for the implementation of the First Tranche of the Updated Salary Schedule for Civilian Personnel stipulated under EO No. 64.

-over-

Section 5.1 of LBC No. 160 provides 3 options for the LGUs to adopt, to wit:

5.1.1 Fully adopt the Salary Schedule in Section 3 of EO No. 64 (Annex A-1 of this Circular), notwithstanding the ceilings provided under Section 4 thereof, subject to compliance with the PS limitation and budgetary authorization requirements of RA No. 7160;

5.1.2 Follow the percentage of the Salary Schedule corresponding to the LGU's current income classification; or

5.1.3 If funds are insufficient to implement fully the salary schedule for the LGU level and income class, or for purposes of complying with the PS limitation, the Sanggunian may formulate a modified salary schedule with lower rates but at a uniform percentage of the rates in the applicable salary schedule in Annexes A-1 to A-8 across all positions.

It is important to emphasize that the adoption of the Salary Schedule in Section 3 of Executive Order No. 64 must be **implemented in full**. The Sanggunian concerned may only formulate a lower modified salary schedule in accordance with the applicable salary schedule based on the LGU's income classification.

2. Creation of New Items

The LGU-Julita also created the following positions:

- (1) Planning Officer III – SG 18
- (1) Midwife I – SG 9
- (1) Administrative Officer II (HRMO II) – SG-11

3. Reversion of Appropriations

The reversion of appropriations from Personal Services does not indicate the items or positions where the salaries are being taken from and for what period and year.

In view of the foregoing findings, we are returning the said Supplemental Budget No. 1 CY 2024 of the Municipality of Julita, Leyte, without preliminary review action on the following grounds:

-over-

1. The implementation of the First Tranche Salary adjustment, if the LGU will choose to implement option (1), is to fully adopt the salary schedule in Annex A-1 of LBC No. 160 pursuant to Section 5.1.1 thereof, not on a percentage basis.
2. The creation of New Positions shall be allowed only after the creation of the Mandatory Positions outlined in CSC MC No. 12.
3. The reversion of positions shall be properly identified, as to positions, the office and the period.

WHEREAS, the August Body, deemed it proper to return to Sangguniang Bayan of Julita, Leyte;

NOW THEREFORE, on motion presented by Atty. Carlo P. Loreto, duly seconded by Honorable Raissa J. Villasin, be it


RESOLVED, as it is hereby resolved, **TO RETURN TO THE SANGGUNIANG BAYAN OF ORIGIN GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 CY 2024 OF JULITA, LEYTE.**

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


FLORINDA J. SOYVICO
Secretary to the Sanggunian

ATTESTED:


HON. LEONARDO M. JAVIER, JR.
Vice Governor/Presiding Officer

Copy furnished:

LCE and the Sangguniang Bayan
of Julita, Leyte



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Julita
-oOo-



OFFICE OF THE SANGGUNIANG BAYAN

November 20, 2024



HON. LEONARDO M. JAVIER, JR.
Vice-Governor/Presiding Officer
Province of Leyte

Dear Honorable Vice Governor:

This letter is in response to Resolution No. 2024-465 dated October 15, 2024 coming from the Sangguniang Panlalawigan of Leyte, entitled "A Resolution Returning to the Sangguniang Bayan of Origin General Fund Supplemental Budget No. 01 CY 2024 of Julita, Leyte." This resolution returns our Supplemental Budget No. 01 CY 2024 based on three (3) observations made by the Local Finance Committee to wit: **1) The implementation of the first Tranche Salary adjustment, if the LGU will choose to implement option, (1). Is to fully adopt the salary achedule in Annex A-1 of LBC No. 160 pursuant to Section 5.1.1 thereof, not on a percentage basis. 2) The creation of New Positions shall be allowed only after the creation of the Mandatory Positions outlined in CSC MC No. 12. and 3) The reversion of positions shall be properly identified, as to positions, the office and the period.**

With regards to the **first observation**, the Local Government Unit of Julita, Leyte had decided to adopt the First Tranche Monthly Salary Schedule for Local Government Personnel based on Section 5.1 of LBC No. 160 specifically subsection 5.1.3 to quote " *If funds are insufficient to implement fully the salary schedule for the LGU level and income class, or for purposes of complying with PS limitations, the Sanggunian may formulate a modified salary schedule with lower rates but at a uniform percentage of the rates in the applicable salary schedule in Annex A-1 to A-8 across all positions.*"

Although our Local Government Unit is considered a fifth class municipality, it is financially capable of fully implementing the Salary Schedule in Section 3 of Executive Order No. 64, but since it would exceed the allowed Personnel Services (PS) limitation, our Local Government Unit through our Sangguniang Bayan had exercised the authority granted under Section 5 of LBC No. 160, specifically Subsection 5.1.3 by enacting Municipal Ordinance No. 2024-08 dated September 02, 2024 entitled, "**AN ORDINANCE ADOPTING A MODIFIED SALARY SCHEDULE BY ADOPTING A SEVENTY-FIVE PERCENT (75%) OF THE AUTHORIZED SALARY SCHEDULE FOR NATIONAL GOVERNMENT AGENCIES (NGA'S) AS PRESCRIBED IN SECTION 3 AND AUTHORIZED IN SECTION 4 OF**

EXECUTIVE ORDER NO. 64, DATED AUGUST 2, 2024 ENTITLED, "UPDATING THE SALARY SCHEDULE FOR CIVILIAN GOVERNMENT PERSONNEL AND AUTHORIZING THE GRANT OF AN ADDITIONAL ALLOWANCE AND FOR OTHER PURPOSES" INTENDED FOR NON-PUBLIC HEALTH WORKERS AND FURTHER ADOPTS THE SALARY RATES AUTHORIZED FOR PERSONNEL OF SPECIAL CITIES/FIRST CLASS PROVINCES AND CITIES (ANNEX A-1 LBC 160 DATED AUGUST 12, 2024) FOR PUBLIC HEALTH WORKERS (PHW) OF THE RURAL HEALTH UNIT OF THIS LOCAL GOVERNMENT UNIT."

This Municipal Ordinance No. 2024-08 dated September 02, 2024 which was our legal basis in adopting the Salary Schedule in Section 3 of Executive Order No. 64 was endorsed to the Sangguniang Panlalawigan of Leyte last September 18, 2024 for its appropriate action.

Furthermore, last **October 15, 2024** the members of the Sangguniang Panlalawigan of Leyte had unanimously declared the validity and the approval of **Municipal Ordinance No. 2024-08** through **Resolution No. 2024-464** which is our legal basis for our salary increase as explained and elaborated on the Supplemental Budget No. 01 CY 2024 of our municipality.

It not be overemphasized that the effectivity and applicability of Supplemental Budget No. 01 CY 2024 when its legal basis, the Municipal Ordinance No. 2024-08, was declared valid and approved by the distinguished members of the Sangguniang Panlalawigan of Leyte.


On the ***second observation*** to quote, "The creation of New Positions shall be allowed only after the creation of the Mandatory Positions outlined in CSC MC No. 12". The three (3) concerned positions namely: 1) Planning Officer III-SG 18, 2) Midwife I-SG 9 and 3) Administrative Officer II (HRMO I) - SG- 11 were created by our municipality with the obvious reason that they are currently needed by the municipality for its day to day operations. With regards to the position of the Municipal Planning and Development Officer (MPDO) a mandatory position, which is considered the brain of the municipality when it comes to crafting its plans and programs, there is no qualified individual that can meet its qualification standards as prescribed by the Civil Service Commission, thus the position of Planning Officer III was created. In addition, majority of the Mandatory Positions of our municipality were already created.

With regards to the ***third observation*** to quote, "The reversion of positions shall be properly identified, as to positions, the office and the period." Our Local Government Unit is furnishing your good office with the detailed and complete list of the source of funds through a diagram utilized in Supplemental Budget No. 01 CY 2024, specifically the concerned positions, the particular offices and the period of salaries utilized.

ITEM/POSITION	PERIOD COVERED	SALARIES	PERA	CLOTHING	MYB	GSIS	PHILHEALTH	TOTAL
OFFICE OF THE MUNICIPAL MAYOR								
MUNICIPAL MAYOR	JAN.-SEPT.					70,000.00		70,000.00
SENIOR ADMINISTRATIVE ASSISTANT III	JAN.-SEPT.				20,134.00	30,000.00		50,134.00
OFFICE OF THE MUNICIPAL ASSESSOR								
MUNICIPAL ASSESSOR	JAN.-SEPT.	252,300.00	18,000.00	4,000.00		60,500.00		334,800.00
OFFICE OF THE MPDC								
MUNICIPAL PLANNING & DEVELOPMENT COOR.	JAN.-SEPT.	233,000.00	18,000.00	10,000.00		60,500.00	10,000.00	331,500.00
ECONOMIC ENTERPRISE AND MARKETING MANAGEMENT								
MARKET INSPECTOR	JAN.-SEPT.	110,580.00			12,200.00	11,795.00		134,575.00
ADMINISTRATIVE AIDE I	JAN.-SEPT.	63,700.00			9,100.00	7,644.00		80,444.00
CEMETERY CARETAKER	JAN.-SEPT.	87,057.00			9,330.00	9,200.00		105,587.00
ADMINISTRATIVE AIDE I (CASUAL)	JAN.-SEPT.	436,800.00	180,000.00	25,000.00	63,700.00	45,800.00		751,300.00
OFFICE OF THE MUNICIPAL TREASURER								
REVENUE COLLECTION CLERK II	JAN.-SEPT.	103,000.00	18,000.00		13,000.00			134,000.00
OFFICE OF THE RURAL HEALTH UNIT								
MIDWIFE III	JAN.-SEPT.	105,100.00						105,100.00
SANITARY INSPECTOR	JAN.-SEPT.	140,000.00	46,500.00					186,500.00
TOURISM OFFICE								
TOURISM OPERATION OFFICER I	JAN.-SEPT.	75,600.00	8,000.00	4,000.00	18,900.00			106,500.00
PUBLIC EMPLOYMENT SERVICE OFFICE								
ADMINISTRATIVE AIDE III	JAN.-SEPT.	92,475.00		5,000.00	32,200.00			129,675.00
TOTAL								2,520,115.00

Corollary to this, in behalf of the Sangguniang Bayan may I respectfully appeal that our request for reconsideration on the approval of our Supplemental Budget No. 01 CY 2024 be considered and granted.

Very truly yours.


HON. GERMAN J. MACASO
Municipal Vice-Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPTS FROM THE MINUTES OF THE 109th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF LEYTE ON CONDUCTED AT THE SESSION HALL, LEYTE PROVINCIAL GOVERNMENT COMPLEX, PALO, LEYTE OCTOBER 15, 2024.

RESOLUTION NO. 2024-465

A RESOLUTION RETURNING TO THE SANGGUNIANG BAYAN OF ORIGIN GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 CY 2024 OF JULITA, LEYTE.

WHEREAS, Section 327 of Republic Act 7160 otherwise known as The Local Government Code of 1991, mandates the Sangguniang Panlalawigan to review the ordinance authorizing annual or supplemental appropriations of component cities and municipalities, in the same manner and within the same period for the review of other ordinances;

WHEREAS, submitted to the Sangguniang Panlalawigan of Leyte is the **General Fund Supplemental Budget No. 01 CY 2024 of Julita, Leyte** under **Appropriation Ordinance No. 2024-09**;

WHEREAS, the Local Finance Committee, upon evaluation of the budget documents, observed the following, to wit:

1. **Implementation of a Modified Salary Schedule**
The Local Government Unit (LGU) of Julita, Leyte has formulated a modified salary schedule through Municipal Ordinance No. 2024-08, as outlined in the following "whereas" clause:

"WHEREAS, the Sangguniang Bayan of the Municipality of Julita, Leyte decides to formulate a modified salary schedule by adopting a seventy-five percent (75%) of the authorized Salary Schedule for National Government Agencies (NGA's) prescribed in Section 3 as authorized in Section 4 of Executive Order No. 64".

The Department of Budget and Management (DBM) issued Local Budget Circular No. 160 on August 12, 2024, implementing Office of the President (OP) Executive Order No. 64 dated 01 August 2024 entitled "Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an Additional Allowance, and for other purposes". to provide rules, guidelines and regulations for the implementation of the First Tranche of the Updated Salary Schedule for Civilian Personnel stipulated under EO No. 64.

-over-

Section 5.1 of LBC No. 160 provides 3 options for the LGUs to adopt, to wit:

5.1.1 Fully adopt the Salary Schedule in Section 3 of EO No. 64 (Annex A-1 of this Circular), notwithstanding the ceilings provided under Section 4 thereof, subject to compliance with the PS limitation and budgetary authorization requirements of RA No. 7160;

5.1.2 Follow the percentage of the Salary Schedule corresponding to the LGU's current income classification; or

5.1.3 If funds are insufficient to implement fully the salary schedule for the LGU level and income class, or for purposes of complying with the PS limitation, the Sanggunian may formulate a modified salary schedule with lower rates but at a uniform percentage of the rates in the applicable salary schedule in Annexes A-1 to A-8 across all positions.

It is important to emphasize that the adoption of the Salary Schedule in Section 3 of Executive Order No. 64 must be **implemented in full**. The Sanggunian concerned may only formulate a lower modified salary schedule in accordance with the applicable salary schedule based on the LGU's income classification.

2. Creation of New Items

The LGU-Julita also created the following positions:

- (1) Planning Officer III – SG 18
- (1) Midwife I – SG 9
- (1) Administrative Officer II (HRMO II) – SG-11

3. Reversion of Appropriations

The reversion of appropriations from Personal Services does not indicate the Items or positions where the salaries are being taken from and for what period and year.

In view of the foregoing findings, we are returning the said Supplemental Budget No. 1 CY 2024 of the Municipality of Julita, Leyte, without preliminary review action on the following grounds:

-over-

1. The implementation of the First Tranche Salary adjustment, if the LGU will choose to implement option (1), is to fully adopt the salary schedule in Annex A-1 of LBC No. 160 pursuant to Section 5.1.1 thereof, not on a percentage basis.
2. The creation of New Positions shall be allowed only after the creation of the Mandatory Positions outlined in CSC MC No. 12.
3. The reversion of positions shall be properly identified, as to positions, the office and the period.

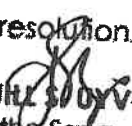
WHEREAS, the August Body, deemed it proper to return to Sangguniang Bayan of Julita, Leyte;

NOW THEREFORE, on motion presented by Atty. Carlo P. Loreto, duly seconded by Honorable Raissa J. Villasin, be it


RESOLVED, as it is hereby resolved, **TO RETURN TO THE SANGGUNIANG BAYAN OF ORIGIN GENERAL FUND SUPPLEMENTAL BUDGET NO. 01 CY 2024 OF JULITA, LEYTE.**

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


FLORINDA J. S. DYVICO
Secretary to the Sanggunian

ATTESTED:


HON. LEONARDO M. JAVIER, JR.
Vice Governor/Presiding Officer

Copy furnished:

LCE and the Sangguniang Bayan
of Julita, Leyte



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Julita
 -oOo-



SEP 18 2024
 Province of Leyte

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE MUNICIPAL SESSION HALL, JULITA, LEYTE ON **SEPTEMBER 02, 2024**

PRESENT:

HON. GERMAN J. MACASO	<i>Presiding Officer/Municipal Vice-Mayor</i>
HON. ALIANA MARIE R. TUBI	<i>Sangguniang Bayan Member</i>
HON. GERALDINE S. DAYA	<i>Sangguniang Bayan Member</i>
HON. IRVIN R. DY	<i>Sangguniang Bayan Member</i>
HON. ALLAN T. NOVALES	<i>Sangguniang Bayan Member</i>
HON. RIA S. DUMDUMA	<i>Sangguniang Bayan Member</i>
HON. JUDE ANDREI M. ROMUALDEZ	<i>Sangguniang Bayan Member</i>
HON. ROSILA L. ADVINCULA	<i>Sangguniang Bayan Member</i>
ENGR. NOLIE C. CAÑA	<i>Pres. Ng Liga Ng Mga Barangay</i> <i>Ex- Officio Member</i>
HON. JOSE MIGUEL A. TINAYA	<i>Pres. Ng Pambayang Pederasyon Ng Mga</i> <i>Sangguniang Kabataan</i> <i>Ex-Officio Member</i>

ABSENT:

HON. MARK JOY E. MACASO *SB Member/On-Leave*

MUNICIPAL RESOLUTION NO. 2024-101

A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 01 FOR THE BUDGET YEAR 2024 OF THE MUNICIPALITY OF JULITA, LEYTE WITH A TOTAL APPROPRIATION OF EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS AND 02/100 CTVS. (PhP 8,995,827.02) ONLY.

Presented for consideration is the *Supplemental Budget No. 01 Budget Year 2024* of the *Municipality of Julita, Leyte* with a total appropriation of **EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS AND 02/100 CTVS. (PhP8,995,827,02) ONLY** for the purposes as per Statement/Document hereto attached and to be taken from the *savings of the Personal Services (PS), from the Twenty Percent (20%) Development Fund and from the Continuing Appropriation (Capital Outlay)* as per statement of Supplemental Appropriation hereto attached.

On motion of the Hon. Aliana Marie R. Tubi, unanimously seconded by the all Sangguniang Bayan Members present, be it;

RESOLVED, AS IT IS HEREBY RESOLVED, to enact an Ordinance to wit:

APPROPRIATION ORDINANCE NO. 2024-09

BE ENACTED, by the Sangguniang Bayan of Julita, Leyte;

over-

Aliana

ALIANA MARIE R. TUBI
SB Member

Geraldine S. Daya

GERALDINE S. DAYA
SB Member

Irvin R. Dy

IRVIN R. DY
SB Member

Allan T. Novales

ALLAN T. NOVALES
SB Member

Ria S. Dumduma

RIA S. DUMDUMA
SB Member

MARK JOY E. MACASO
SB Member

Jude Andrei M. Romualdez

JUDE ANDREI M. ROMUALDEZ
SB Member

Rosila L. Advincula

ROSILA L. ADVINCULA
SB Member

Engr. Nolie C. Caña

ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga Barangay/ Ex-Officio Member

Jose Miguel A. Tinaya

JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/ Ex-Officio Member

Francis R. Avelino

FRANCIS R. AVELINO
SB Secretary

German J. Macaso

GERMAN J. MACASO
Municipal Vice Mayor

SECTION 1. There is hereby appropriated the amount of **EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS AND 02/100 CTVS. (Php8,995,827.02) ONLY** for the purposes as Statement/Document hereto attached and to be taken from the **savings of the Personal Services (PS), from the Twenty Percent (20%) Development Fund and from the Continuing Appropriation (Capital Outlay)** as per statement of Supplemental Appropriation hereto attached.

SECTION 2: This Appropriation Ordinance shall take effect on **September 02, 2024.**

RESOLVED FURTHER, that copies of this resolution embodying **Appropriation Ordinance No. 2024-09** together with the Supporting Documents/Schedules/Statements be submitted to the Sangguniang Panlalawigan, Province of Leyte for review.

I HEREBY CERTIFY to the correctness of the foregoing **Municipal Resolution No. 2024-101** which approved the **Supplemental Budget No. 01 of the Municipality of Julita, Leyte for Budget Year 2024** which was duly adopted/enacted by the **Sangguniang Bayan of Julita, Leyte, in its Regular Session held at the Municipal Session Hall, Julita, Leyte on September 02, 2024.**

FRANCIS RAAGAS-AVELINO
Sangguniang Bayan Secretary

ATTESTED:

HON. GERMAN J. MACASO
Honorable Presiding Officer/Municipal Vice-Mayor

CONCURRED:

HON. ALIANA MARIE R. TUBI
SB Member

HON. GERALDINE S. DAYA
SB Member

HON. IRVIN R. DY
SB Member

HON. ALLAN T. NOVALES
SB Member

HON. RIA S. DUMDUMA
SB Member

HON. MARK JOY E. MACASO
SB Member (On Leave)

HON. JUDE ANDREI M. ROMUALDEZ
SB Member

HON. ROSILA L. ADVINCULA
SB Member

ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga Barangay Ex-Officio Member

HON. JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan Ex-Officio Member

APPROVED:

ATTY. PERCIVAL S. CAÑA
Municipal Mayor

ALIANA MARIE R. TUBI
SB Member

GERALDINE S. DAYA
SB Member

IRVIN R. DY
SB Member

ALLAN T. NOVALES
SB Member

RIA S. DUMDUMA
SB Member

MARK JOY E. MACASO
SB Member

JUDE ANDREI M. ROMUALDEZ
SB Member

ROSILA L. ADVINCULA
SB Member

ENGR. NOLIE C. CAÑA
-Pres. Ng Liga Ng Mga Barangay/ Ex-Officio Member

JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/ Ex-Officio Member

FRANCIS R. AVELINO
SB Secretary

GERMAN J. MACASO
Municipal Vice Mayor



ANG PANGALAYAN
 SEP 18 2024
 Awa

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF JULITA, LEYTE HELD AT THE **MUNICIPAL SESSION HALL OF JULITA, LEYTE ON SEPTEMBER 02, 2024.**

PRESENT:

- | | |
|-------------------------------|---|
| HON. GERMAN J. MACASO | <i>Presiding Officer/Municipal Vice Mayor</i> |
| HON. ALIANA MARIE R. TUBI | <i>Sangguniang Bayan Member</i> |
| HON. GERALDINE S. DAYA | <i>Sangguniang Bayan Member</i> |
| HON. IRVIN R. DY | <i>Sangguniang Bayan Member</i> |
| HON. ALLAN T. NOVALES | <i>Sangguniang Bayan Member</i> |
| HON. RIA S. DUMDUMA | <i>Sangguniang Bayan Member</i> |
| HON. JUDE ANDREI M. ROMUALDEZ | <i>Sangguniang Bayan Member</i> |
| HON. ROSILA L. ADVINCULA | <i>Sangguniang Bayan Member</i> |
| ENGR. NOLIE C. CAÑA | <i>Pres. Ng Liga Ng Mga Barangay
Ex-Officio Member</i> |
| HON. JOSE MIGUEL A. TINAYA | <i>Pres. Ng Pambayang Pederasyon Ng
Mga Sangguniang Kabataan/
Ex-Officio Member</i> |

ABSENT:

- | | |
|-------------------------|---------------------------|
| HON. MARK JOY E. MACASO | <i>SB Member/On-Leave</i> |
|-------------------------|---------------------------|

MUNICIPAL RESOLUTION NO. 2024-100

A RESOLUTION AUTHORIZING THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. MAXIMO Y. SIBLE TO REVERT FUNDS COMING FROM THE SAVINGS OF THE PERSONAL SERVICES (PS), FROM THE TWENTY PERCENT (20%) DEVELOPMENT FUND AND FROM THE CONTINUING APPROPRIATION (CAPITAL OUTLAY) IN THE AMOUNT OF EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY SEVEN PESOS AND 02/100 CTVS. (Php 8,995,827.02) ONLY.

WHEREAS, the Office of the Sangguniang Bayan had received an Executive Agenda requesting for an authority to be granted to the Municipal Accountant, Municipal Treasurer and the Municipal Budget Officer all of the Local Government Unit of Julita, Leyte to revert savings of funds coming from the Personal Services (PS), from the Twenty Percent (20%) Development Fund and from the Continuing Appropriation (Capital Outlay);

WHEREAS, after a thorough and careful deliberation of the August Body as well as the appropriate perusal of the submitted documents the council finds it necessary to grant an authority to the three (3) Department Heads;

WHEREFORE, on motion of the Honorable Irvin R. Dy, unanimously seconded by all Sangguniang Bayan Members present be it;

RESOLVED AS IT IS HEREBY RESOLVED, to AUTHORIZE THE MUNICIPAL ACCOUNTANT, MS. IMELDA R. ESCALA, THE MUNICIPAL TREASURER, MRS. ABIGAIL MAY R. BALDOS AND THE MUNICIPAL BUDGET OFFICER, MR. MAXIMO Y. SIBLE TO REVERT FUNDS COMING FROM THE SAVINGS OF THE PERSONAL SERVICES (PS), FROM THE TWENTY PERCENT (20%) DEVELOPMENT FUND AND FROM THE CONTINUING APPROPRIATION (CAPITAL OUTLAY) IN THE AMOUNT OF EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY SEVEN PESOS AND 02/100 CTVS. (Php 8,995,827.02) ONLY.

Aliana Marie R. Tubi
 ALIANA MARIE R. TUBI
 SB Member

Geraldine S. Daya
 GERALDINE S. DAYA
 SB Member

Irvin R. Dy
 IRVIN R. DY
 SB Member

Allan T. Novales
 ALLAN T. NOVALES
 SB Member

Ria S. Dumduma
 RIA S. DUMDUMA
 SB Member

Mark Joy E. Macaso
 MARK JOY E. MACASO
 SB Member

Jude Andrei M. Romualdez
 JUDE ANDREI M. ROMUALDEZ
 SB Member

Rosila L. Advincula
 ROSILA L. ADVINCULA
 SB Member

Engr. Nolie C. Caña
 ENGR. NOLIE C. CAÑA
*Pres. Ng Liga Ng Mga Barangay/
Ex-Officio Member*

Jose Miguel A. Tinaya
 JOSE MIGUEL A. TINAYA
*Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/
Ex-Officio Member*

Francis R. Avelino
 FRANCIS R. AVELINO
 SB Secretary

German J. Macaso
 GERMAN J. MACASO
 Municipal Vice Mayor

RESOLVED FURTHER, that copies of this resolution be furnished the *Municipal Accountant, Ms. Imelda R. Escala, the Municipal Treasurer, Mrs. Abigail May R. Baldos and the Municipal Budget Officer, Mr. Maximo Y. Sible* all of *Julita, Leyte*, for their information, guidance and appropriate action.

APPROVED: SEPTEMBER 02, 2024

I HEREBY CERTIFY to the correctness of the foregoing resolution.

FRANCIS RAAGAS-AVELINO
Sangguniang Bayan Secretary

ATTESTED:


GERMAN J. MACASO
Honorable Presiding Officer/Municipal Vice Mayor

CONCURRED:


HON. ALIANA MARIE R. TUBI
SB Member


HON. GERALDINE S. DAYA
SB Member

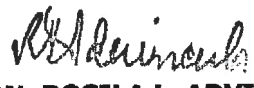

HON. IRVIN R. DY
SB Member


HON. ALLAN T. NOVALES
SB Member


HON. RIA S. DUMDUMA
SB Member


HON. MARK JOY E. MACASO
SB Member/On-Leave

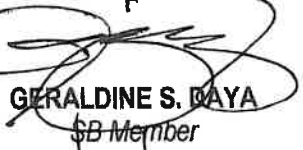

HON. JUDE ANDREI M. ROMUALDEZ
SB Member


HON. ROSILA L. ADVINCULA
SB Member


ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga Barangay/ Ex-Officio Member


HON. JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Mga Sangguniang Kabataan Ex-Officio Member


ALIANA MARIE R. TUBI
SB Member


GERALDINE S. DAYA
SB Member


IRVIN R. DY
SB Member


ALLAN T. NOVALES
SB Member



RIA S. DUMDUMA
SB Member

MARK JOY E. MACASO
SB Member


JUDE ANDREI M. ROMUALDEZ
SB Member


ROSILA L. ADVINCULA
SB Member


ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga Barangay/ Ex-Officio Member


JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/ Ex-Officio Member


FRANCIS R. AVELINO
SB Secretary

GERMAN J. MACASO
Municipal Vice Mayor

APPROVED:


ATTY. PERCIVAL S. CAÑA
Municipal Mayor



SANGGUNIANG BAYAN OFFICE
RECEIVED
BY: _____
DATE: Sept 24
TIME: 2:40pm

**SUPPLEMENTAL
BUDGET NO. 01
BY 2024**



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF JULITA
-oOo-

CERTIFICATION

THIS IS TO CERTIFY that funds are actually available in the amount of **EIGHT MILLION NINE HUNDRED NINETY-FIVE THOUSAND EIGHT HUNDRED TWENTY-SEVEN PESOS & 02/100 CTVS. ONLY (Php 8,995,827.02)** to pay the appropriation under **Supplemental Budget No. 01 BY 2024** of the Municipality of Julita.

Jointly issued this **28th** day of **August 2024**, Julita, Leyte.


ABIGAIL MAY R. BALDOS
Municipal Treasurer


IMELDA R. ESCALA
Municipal Accountant

LBP Form No. 8


**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No. 01)
Fiscal Year 2024**

LEYTE, JULITA
Province/City/Municipality

General Fund
Fund/Special Account

Particulars 1	Account Classification 2	Amount 3
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance/Surplus(Previous Years)		
4.0 Realignment		
5.0 Reversion of Funds per Municipal Resolution No. _____.		8,995,827.02
Total Estimated Income		8,995,827.02

Certified Correct:


ABIGAIL MAY R. BALDOS
Municipal Treasurer


IMELDA R. ESCALA
Municipal Accountant

Date _____

Date _____


Statement of Funds Available for Reversion

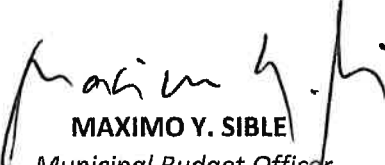
As of August 28, 2024

Office 1	Object of Expenditures 2	Amount of Appropriations 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
Executive Office Office of the Municipal Mayor	Personal Services				
	MidYear Bonus	152,900.00	132,766.00	20,134.00	20,134.00
	GSIS Contribution	251,500.00	62,237.04	189,262.96	100,000.00
Executive Office Office of the MPDC	Personal Services				
	Salaries & Wages - Reg.	661,660.00	139,541.13	522,118.87	233,000.00
	PERA	72,000.00	26,000.00	46,000.00	18,000.00
	Clothing	18,000.00	8,000.00	10,000.00	10,000.00
	GSIS Contribution	120,500.00	16,110.87	104,389.13	60,500.00
	PhilHealth Contribution	20,500.00	3,356.48	17,143.52	10,000.00
Executive Office Office of the Municipal Treasurer	Personal Services				
	Salaries & Wages - Reg.	2,500,958.00	1,563,520.00	937,438.00	103,000.00
	PERA	192,000.00	112,000.00	80,000.00	18,000.00
	MidYear Bonus	208,500.00	195,440.00	13,060.00	13,000.00
Executive Office Office of the Municipal Assessor	Personal Services				
	Salaries & Wages - Reg.	823,828.00	254,912.00	568,916.00	252,300.00
	PERA	72,000.00	32,000.00	40,000.00	18,000.00
	Clothing	18,000.00	14,000.00	4,000.00	4,000.00
	GSIS Contribution	136,700.00	30,589.44	106,110.56	60,500.00
Executive Office Office of the Rural Health Unit	Personal Services				
	Salaries & Wages - Reg.	3,681,723.00	2,150,800.84	1,530,922.16	245,100.00
	PERA	240,000.00	129,419.36	110,580.64	46,500.00
Executive Office Economic Enterprise & Marketing Management Office	Personal Services				
	Salaries & Wages - Reg.	981,208.00	334,007.39	647,200.61	261,337.00
	Salaries & Wages - Casual	1,638,000.00	646,100.00	991,900.00	436,800.00
	PERA	528,000.00	195,161.29	332,838.71	180,000.00
	MidYear Bonus	218,300.00	110,957.00	107,343.00	94,330.00
	Clothing	132,000.00	107,000.00	25,000.00	25,000.00
	GSIS Contribution	314,400.00	104,298.05	210,101.95	74,439.00
Executive Office Public Employment Service Office	Personal Services				
	Salaries & Wages - Reg.	386,388.00	153,468.00	232,920.00	92,475.00
	MidYear Bonus	32,200.00	-	32,200.00	32,200.00
	Clothing	12,000.00	-	12,000.00	5,000.00
Executive Office Tourism Office	Personal Services				
	Salaries & Wages - Reg.	350,100.00	146,305.65	203,794.35	75,600.00
	PERA	48,000.00	21,870.97	26,129.03	8,000.00
	Clothing	12,000.00	1,000.00	11,000.00	4,000.00
	MidYear Bonus	29,200.00	10,275.00	18,925.00	18,900.00

20% Development Fund	Purchase of Grader	6,000,000.00		6,000,000.00	6,000,000.00
Office of the Municipal Mayor	Continuing Appropriation (Capital Outlay)				
	Improvement of Municipal Cemetery	1,036.22	-	1,036.22	1,036.22
	Improvement of National Child Development Center (LCPC)	762.56	-	762.56	762.56
	Construction of Perimeter Fence and Automated Weather Station	39,435.00	27,900.00	11,535.00	11,535.00
	Improvement of Evacuation Center	2,000,000.00	-	2,000,000.00	400,000.00
Office of the Municipal Assessor	Computerization System	2,000.00		2,000.00	2,000.00
Office of the Local Civil Registrar	Computerization System	23,299.20		23,299.20	23,299.20
Office of the Municipal Treasurer	IT Equipment & Software	31,242.00		31,242.00	31,242.00
Office of the Rural Health Unit	Procurement of Medical Equipment	1,500.00		1,500.00	1,500.00
Special Purpose Appropriation	Construction of Perimeter Fence	4,337.04		4,337.04	4,337.04
TOTAL		21,956,177.02	6,729,036.51	15,227,140.51	8,995,827.02

WE HEREBY CERTIFY jointly that the above Statement of Funds Available for Reversion is true & correct.


ABIGAIL MAY R. BALDOS
Municipal Treasurer


MAXIMO Y. SIBLE
Municipal Budget Officer


IMELDA R. ESCALA
Municipal Accountant



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Julita

OFFICE OF THE MUNICIPAL BUDGET

C E R T I F I C A T I O N

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the herein listed allotted appropriations for Budget Year 2024 are Unobligated/Savings, thus:

CURRENT APPROPRIATIONS
Office of the Municipal Mayor
PS

	Amount	
MidYear Bonus	20,134.00	
GSIS Contribution	100,000.00	120,134.00

Office of the Municipal Planning Development Coordinator
PS

Salaries & Wages - Reg.	233,000.00	
PERA	18,000.00	
Clothing	10,000.00	
GSIS Contribution	60,500.00	
PhilHealth Contribution	10,000.00	331,500.00

Office of the Municipal Treasurer
PS

Salaries & Wages - Reg.	103,000.00	
PERA	18,000.00	
MidYear Bonus	13,000.00	134,000.00

Office of the Municipal Assessor

PS Salaries & Wages - Reg.	252,300.00	
PERA	18,000.00	
Clothing	4,000.00	
GSIS Contribution	60,500.00	334,800.00

Office of the Rural Health Unit

PS Salaries & Wages - Reg.	245,100.00	
PERA	46,500.00	291,600.00

Economic Enterprise & Marketing Management Office

Salaries & Wages - Reg.	261,337.00	
Salaries & Wages - Casual	436,800.00	
PERA	180,000.00	
MidYear Bonus	94,330.00	
Clothing	25,000.00	
GSIS Contribution	74,439.00	1,071,906.00

Public Employment Service Office

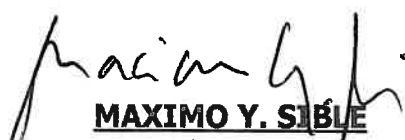
Salaries & Wages - Reg.	92,475.00	
MidYear Bonus	32,200.00	
Clothing	5,000.00	129,675.00

Tourism Office

Salaries & Wages - Reg.	75,600.00	
PERA	8,000.00	
Clothing	4,000.00	
MidYear Bonus	18,900.00	106,500.00

20% Development Fund		
Purchase of Grader	6,000,000.00	<u>6,000,000.00</u>
Continuing Appropriation (Capital Outlay)		
Office of the Municipal Mayor		
Improvement of Municipal Cemetery	1,036.22	
Improvement of National Child Development Center (LCPC)	762.56	
Construction of Perimeter Fence and Automated Weather Station	11,535.00	
Improvement of Evacuation Center	400,000.00	<u>413,333.78</u>
Office of the Municipal Assessor		
Computerization System	2,000.00	<u>2,000.00</u>
Office of the Local Civil Registrar		
Computerization System	23,299.20	<u>23,299.20</u>
Office of the Municipal Treasurer		
IT Equipment & Software	31,242.00	<u>31,242.00</u>
Office of the Rural Health Unit		
Procurement of Medical Equipment	1,500.00	<u>1,500.00</u>
Special Purpose Appropriation		
Construction of Perimeter Fence	4,337.04	<u>4,337.04</u>
 GRAND TOTAL		 <u><u>8,995,827.02</u></u>

ISSUED this 28th day of August 2024 at Julita, Leyte to support the passage of Reversion Resolution.


MAXIMO Y. SIBIE
 Municipal Budget Officer

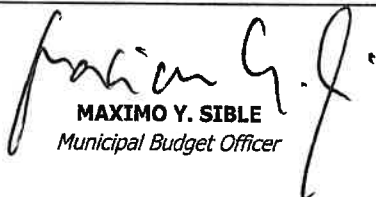
STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
Local Government Unit: JULITA

SB - 2024

Implementing Office	Particulars/Purpose	AIP REF. CODE	Object of Expenditures	Account Code	Amount	
1	2	3	4	5	6	
Office of the Municipal Mayor (1011)	Personal Services	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	86,604.00	
	Additional Fund for Salary Increase -Salaries and Wages-Regular					
	Additional Fund for GSIS Contribution					
	Additional Fund for PHILHEALTH Contribution					
	Total Personal Services					105,004.00
	Maintenance and Other Operating Expenses	1000-000-3-1-01-001-001-001	Rep. and Maintenance-Buildings and Other Structure	5-02-13-040	68,089.00	
	Fund for Rep. and Maintenance-Buildings and Other Structure					
	Total Maintenance and Other Operating Expenses					68,089.00
Capital Outlay	8000-000-3-1-02-001-004	Purchase of Office Furniture's, Fixtures & Equipments	1-07-05-020/ 107-07-010	275,712.02		
Fund for Purchase of Office Furniture's, Fixtures & Equipments						
Fund for Improvement of Municipal Building						
Total Capital Outlay					172,500.00	
Total Capital Outlay					448,212.02	
Office of the Sangguniang Bayan (1021)	Personal Services	1000-000-3-1-02-001-001	Salaries and Wages-Regular	5-01-01-010	413,560.00	
	Additional Fund for Salary Increase -Salaries and Wages-Regular					
	Additional Fund for Representation Allowance (RA)					
	Additional Fund for Transportation Allowance (TA)					
	Additional Fund for GSIS Contribution					
	Additional Fund for PHILHEALTH Contribution					
	Additional Fund for Year End Bonus					
	Total Personal Services					781,360.00
Maintenance and Other Operating Expenses	1000-000-3-1-02-001-001-001	Traveling Expenses	5-02-01-010	200,000.00		
Additional Fund for Traveling Expenses						
Total Maintenance and Other Operating Expenses					200,000.00	
Office of the SB Secretary (1022)	Personal Services	1000-000-3-1-02-001-001	Salaries and Wages-Regular	5-01-01-010	41,528.00	
	Additional Fund for Salary Increase -Salaries and Wages-Regular					
	Additional Fund for Representation Allowance (RA)					
	Additional Fund for Transportation Allowance (TA)					
	Additional Fund for GSIS Contribution					
	Additional Fund for PHILHEALTH Contribution					
	Additional Fund for Year End Bonus					
	Total Personal Services					80,428.00
Maintenance and Other Operating Expenses	1000-000-3-1-02-001-002	Other Supplies and Materials Expenses	5-02-03-990	100,000.00		
Fund for Other Supplies and Materials Expenses						
Total Maintenance and Other Operating Expenses					100,000.00	
Office of the Human Resource Management Officer (1032)	Personal Services	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	40,488.00	
	Additional Fund for Salary Increase and for newly created items-Salaries and Wages-Regular					
	Additional Fund for GSIS Contribution					
	Additional Fund for PHILHEALTH Contribution					
	Additional Fund for Year End Bonus					
Total Personal Services					55,688.00	
Office of the Municipal Planning & Development Coordinator (1041)	Personal Services	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	76,329.00	
	Additional Fund for Salary Increase and for newly created items-Salaries and Wages-Regular					
	Additional Fund for GSIS Contribution					
	Additional Fund for Pag-Ibig Contribution					
	Additional Fund for PHILHEALTH Contribution					
Total Personal Services					87,279.00	
Office of the Local Civil Registrar (1051)	Personal Services	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	36,104.00	
	Additional Fund for Salary Increase -Salaries and Wages-Regular					
	Additional Fund for GSIS Contribution					
	Additional Fund for PHILHEALTH Contribution					
	Additional Fund for Year End Bonus					
Total Personal Services					54,904.00	
Office of the Municipal Budget Officer(1071)	Personal Services	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	45,916.00	
	Additional Fund for Salary Increase -Salaries and Wages-Regular					
	Additional Fund for GSIS Contribution					
	Additional Fund for PHILHEALTH Contribution					
	Additional Fund for Year End Bonus					
Total Personal Services					69,236.00	
Office of the Municipal Accountant (1081)	Personal Services	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	60,596.00	
	Additional Fund for Salary Increase -Salaries and Wages-Regular					
	Additional Fund for GSIS Contribution					
	Additional Fund for PHILHEALTH Contribution					
	Additional Fund for Year End Bonus					
Total Personal Services					139,946.00	

Office of the Municipal Treasurer (1091)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	98,874.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	11,800.00
	Additional Fund for Pag-ibig Contribution		Pag-ibig Contribution	5-01-03-020	5,600.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	14,950.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	10,500.00
Total Personal Services					141,724.00
Office of the Municipal Assessor (1101)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	46,040.00
Total Personal Services					46,040.00
Office of the Rural Health Unit (4411)	Personal Services				
	Additional Fund for Salary Increase and for newly created Items-Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	83,111.00
	Additional Fund for PERA/ADCOM		PERA	5-01-02-010	2,000.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-02-010	10,000.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	8,000.00
Total Personal Services					103,111.00
Office of the Municipal Social Welfare and Development (7611)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	53,464.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	6,500.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	8,000.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	23,700.00
Total Personal Services					91,664.00
Office of the Municipal Agriculturist (8711)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	69,172.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	8,300.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	9,700.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	17,300.00
Total Personal Services					104,472.00
Office of the Municipal Engineer (8751)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	57,780.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	7,000.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	8,500.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	14,400.00
Total Personal Services					87,680.00
Economic Enterprise & Marketing Management (8811)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	36,896.00
	Additional Fund for Salary Increase -Salaries and Wages-Casual		Salaries and Wages-Casual	5-01-01-020	62,880.00
Total Personal Services					99,776.00
Office of the MDRRMO (1011-DRRM)	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	64,020.00
	Additional Fund for GSIS Contribution		GSIS Contribution	5-01-03-010	7,700.00
	Additional Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	7,500.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	16,000.00
Total Personal Services					95,220.00
Public Employment Service Office	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	15,612.00
Total Personal Services					15,612.00
TOURISM OFFICE	Personal Services				
	Additional Fund for Salary Increase -Salaries and Wages-Regular	1000-000-3-1-01-001-001	Salaries and Wages-Regular	5-01-01-010	14,632.00
	Fund for PHILHEALTH Contribution		PHILHEALTH Contribution	5-01-03-030	2,100.00
	Additional Fund for Year End Bonus		Year End Bonus	5-01-02-140	3,700.00
Total Personal Services					20,432.00
20% DEVELOPMENT FUND	Capital Outlay				
	Fund for Improvement of Daguitan Bridge (Pier 3 and Abutment B)	8000-000-3-1-02-001-001	Improvement of Daguitan Bridge (Pier 3 and Abutment B)	1-07-03-010	4,000,000.00
	Fund for Purchase of Lots for Road Right of Way (RROW) going to LGU Facilities (at District III & Alegria Evacuation Center) & LGU Site Facilities	8000-000-3-1-02-001-002	Purchase of Lots for Road Right of Way (RROW)	1-07-03-010	1,000,000.00
	Fund for Construction of Emergency Operation Center (Phase 1) @ Poblacion District III	8000-000-3-1-02-001-003	Construction of Emergency Operation Center (Phase 1) @ Poblacion District III	1-07-04-010	1,000,000.00
Total Capital Outlay					6,000,000.00
TOTAL APPROPRIATION					8,995,827.02

Prepared by:


MAXIMO Y. SIBLE
Municipal Budget Officer

Approved by:


ATTY. PERCIVAL S. CAÑA
Municipal Mayor

SUPPORTING SCHEDULE

PROGRAM APPROPRIATION	ACCOUNT CODE	AMOUNT
Office of the Municipal Mayor (1011)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	86,604.00
GSIS Contribution	5-01-03-010	10,400.00
PHILHEALTH Contribution	5-01-03-030	8,000.00
Maintenance and Other Operating Expenses		
Rep. and Maintenance-Buildings and Other Structure	5-02-13-040	68,089.00
Capital Outlay		
Purchase of Office Furniture's, Fixtures & Office Equipments	1-07-05-020/1-07-07-010	275,712.02
Improvement of Municipal Building	1-07-04-010	172,500.00
Office of the Sangguniang Bayan (1021)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	413,560.00
Representation Allowance (RA)	5-01-02-020	92,400.00
Transportation Allowance (TA)	5-01-02-030	92,400.00
GSIS Contribution	5-01-03-010	49,700.00
PHILHEALTH Contribution	5-01-03-030	50,500.00
Year End Bonus	5-01-02-140	82,800.00
Maintenance and Other Operating Expenses		
Traveling Expenses	5-02-01-010	200,000.00
Office of the SB Secretary		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	41,528.00
Representation Allowance (RA)	5-01-02-020	8,400.00
Transportation Allowance (TA)	5-01-02-030	8,400.00
GSIS Contribution	5-01-03-010	5,000.00
PHILHEALTH Contribution	5-01-03-030	5,900.00
Year End Bonus	5-01-02-140	11,200.00
Maintenance and Other Operating Expenses		
Other Supplies and Materials Expenses	5-02-03-990	100,000.00
Office of the Human Resource Management Officer (1032)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	40,488.00
GSIS Contribution	5-01-03-010	3,700.00
PHILHEALTH Contribution	5-01-03-030	4,200.00
Year End Bonus	5-01-02-140	7,300.00
Office of the Municipal Planning & Development Coordinator (1041)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	76,329.00
GSIS Contribution	5-01-03-010	4,800.00
Pag-ibig Contribution	5-01-03-020	500.00
PHILHEALTH Contribution	5-01-03-030	5,600.00
Office of the Local Civil Registrar (1051)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	36,104.00
GSIS Contribution	5-01-03-010	4,400.00
PHILHEALTH Contribution	5-01-03-030	5,450.00
Year End Bonus	5-01-02-140	8,950.00
Office of the Municipal Budget Officer(1071)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	45,916.00
GSIS Contribution	5-01-03-010	5,510.00
PHILHEALTH Contribution	5-01-03-030	6,400.00
Year End Bonus	5-01-02-140	11,410.00
Office of the Municipal Accountant (1081)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	60,596.00
GSIS Contribution	5-01-03-010	37,800.00
PHILHEALTH Contribution	5-01-03-030	5,900.00
Year End Bonus	5-01-02-140	35,650.00
Office of the Municipal Treasurer (1091)		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	98,874.00
GSIS Contribution	5-01-03-010	11,800.00
Pag-ibig Contribution	5-01-03-020	5,600.00
PHILHEALTH Contribution	5-01-03-030	14,950.00
Year End Bonus	5-01-02-140	10,500.00

Office of the Municipal Assessor (1101)**Personal Services**

Salaries and Wages-Regular	5-01-01-010	46,040.00
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Office of the Rural Health Unit (4411)**Personal Services**

Salaries and Wages-Regular	5-01-01-010	83,111.00
PERA	5-01-02-010	2,000.00
GSIS Contribution	5-01-02-010	10,000.00
PHILHEALTH Contribution	5-01-03-030	8,000.00

Office of the Municipal Social Welfare and Development (7611)**Personal Services**

Salaries and Wages-Regular	5-01-01-010	53,464.00
GSIS Contribution	5-01-03-010	6,500.00
PHILHEALTH Contribution	5-01-03-030	8,000.00
Year End Bonus	5-01-02-140	23,700.00

Office of the Municipal Agriculturist (8711)**Personal Services**

Salaries and Wages	5-01-01-010	69,172.00
GSIS Contribution	5-01-03-010	8,300.00
PHILHEALTH Contribution	5-01-03-030	9,700.00
Year End Bonus	5-01-02-140	17,300.00

Office of the Municipal Engineer (8751)**Personal Services**

Salaries and Wages	5-01-01-010	57,780.00
GSIS Contribution	5-01-03-010	7,000.00
PHILHEALTH Contribution	5-01-03-030	8,500.00
Year End Bonus	5-01-02-140	14,400.00

Economic Enterprise & Marketing Management (8811)**Personal Services**

Salaries and Wages	5-01-01-010	36,896.00
Salaries and Wages-Casual	5-01-01-020	62,880.00

Office of the MDRRMO (1011-DRRM)**Personal Services**

Salaries and Wages	5-01-01-010	64,020.00
GSIS Contribution	5-01-03-010	7,700.00
PHILHEALTH Contribution	5-01-03-030	7,500.00
Year End Bonus	5-01-02-140	16,000.00

Public Employment Service Office**Personal Services**

Salaries and Wages	5-01-01-010	15,612.00
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TOURISM OFFICE**Personal Services**

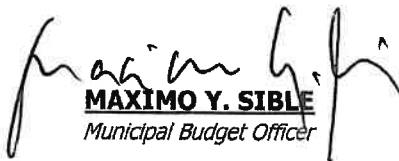
Salaries and Wages-Regular	5-01-01-010	14,632.00
PHILHEALTH Contribution	5-01-03-030	2,100.00
Year End Bonus	5-01-02-140	3,700.00

20% Development Fund**Capital Outlay**

Improvement of Daguitan Bridge (Pier 3 and Abutment B)	1-07-03-010	4,000,000.00
Purchase of Lots for Road Right of Way (RROW)	1-07-03-010	1,000,000.00
Construction of Emergency Operation Center (Phase 1) @ Poblacion District III	1-07-04-010	1,000,000.00

GRAND TOTAL**₱8,995,827.02**

Prepared by:


MAXIMO Y. SIBLE
 Municipal Budget Officer

Approved by:


ATTY. PERCIVAL S. CAÑA
 Municipal Mayor

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title (3)	Name of Incumbent (4)	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum		Rate / Annum		
				SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
01 / 01		Municipal Mayor I (Municipal Mayor)	ATTY. PERCIVAL S. CAÑA	27/3	1,137,696.00	27/3 27/3	758,464.00 424,196.00 <hr/> 1,182,660.00	44,964.00
01 / 02 - G		Administrative Aide I (Utility Worker I)	JOSEFA B. PELEÑO	1/4	111,960.00	1/4 1/4	74,640.00 41,588.00 116,228.00	4,268.00
01 / 02 - F		Administrative Aide I	TEODORICO A. PELICANO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <hr/> 113,392.00	4,192.00
01 / 02 - H		Administrative Aide I (Utility Worker I)	MARITES C. DAYA	1/3	111,036.00	1/3 1/3	74,024.00 41,244.00 <hr/> 115,268.00	4,232.00
	01/93	Senior Administrative Assistant III (Private Secretary II)	VACANT	15/1	307,596.00	15/1 15/1	205,064.00 115,240.00 <hr/> 320,304.00	12,708.00
	01/80	Administrative Aide III (Driver I)	WOWIE Y. PEREGRINO	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 <hr/> 127,996.00	4,696.00
	01/67	Nutrition Officer II	SHARYN ALYSSON NIÑA G. AYO	14/1	284,280.00	14/1 14/1	189,520.00 106,304.00 <hr/> 295,824.00	11,544.00
01 / 03		Municipal Vice-Mayor I (Municipal Vice-Mayor)	GERMAN J. MACASO	25/3	890,976.00	25/3 25/3	593,984.00 332,208.00 <hr/> 926,192.00	35,216.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old	New			SG/ Step	Amount	SG/ Step	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01 / 04		Municipal Sangguniang Bayan Member I (SB-Member)	ALIANA MARIE R. TUBI	24/1	756,660.00	24/1 24/1	504,440.00 282,396.00 786,836.00	30,176.00
01 / 08		Municipal Sangguniang Bayan Member I (SB-Member)	RIA S. DUMDUMA	24/3	781,560.00	24/3 24/3	521,040.00 291,692.00 812,732.00	31,172.00
01 / 11		Municipal Sangguniang Bayan Member I (SB-Member)	ROSILA L. ADVINCULA	24/3	781,560.00	24/3 24/3	521,040.00 291,692.00 812,732.00	31,172.00
01 / 05		Municipal Sangguniang Bayan Member I (SB-Member)	GERALDINE S. DAYA	24/1	742,644.00	24/1 24/1	504,440.00 282,396.00 786,836.00	44,192.00
01 / 06		Municipal Sangguniang Bayan Member I (SB-Member)	IRVIN R. DY	24/1	742,644.00	24/1 24/1	504,440.00 282,396.00 786,836.00	44,192.00
01 / 07		Municipal Sangguniang Bayan Member I (SB-Member)	ALLAN T. NOVALES	24/1	742,644.00	24/1 24/1	504,440.00 282,396.00 786,836.00	44,192.00
01 / 09		Municipal Sangguniang Bayan Member I (SB-Member)	MARK JOY E. MACASO	24/2	754,764.00	24/2	512,672.00 287,004.00 799,676.00	44,912.00
01 / 10		Municipal Sangguniang Bayan Member I (SB-Member)	JUDE ANDREI M. ROMUALDEZ	24/1	742,644.00	24/1 24/1	504,440.00 282,396.00 786,836.00	44,192.00
01 / 12		Municipal Sangguniang Bayan Member I (SB Member Liga ng mga Brgy. President)	NOLIE C. CAÑA (vice: RODRIGO J. MACASO)	24/2	754,764.00	24/1 24/1	504,440.00 282,396.00 786,836.00	32,072.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title (3)	Name of Incumbent (4)	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum		Rate / Annum		
				SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	
01 / 13		Municipal Sangguniang Bayan Member I (SB Member SK Fed.President)	JOSE MIGUEL A. TINAYA (vice: EARL IVAN V. PELENIO)	24/2	754,764.00	24/1 24/1	504,440.00 282,396.00	32,072.00
01 / 14		Board Secretary V (Sangguniang Bayan Secretary) * = Step Increment effective Sept. 5, 2024 from SG 24/6 to SG 24/7 at ₱ 1,116/month	FRANCIS R. AVELINO	24/6 24/7	820,464.00 4,464.00	24/6 24/7	546,976.00 311,056.00	33,104.00
01 / 14-A		Administrative Aide I (Utility Worker I)	JEAN D. CAÑA	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00	4,192.00
01 / 14 - B		Administrative Aide I (Utility Worker I)	JENEFER T. OPINIANO	1/3	111,036.00	1/3 1/3	74,024.00 41,244.00	4,232.00
01/62		Administrative Officer II (HRMO I)	CHRISTINE RIPALDA	11/1	226,800.00	11/1 11/1	151,200.00 85,536.00	9,936.00
	01/75	Administrative Officer V (HRMO III)	RUTH ABEGAIL T. ALONZO	18/1	392,496.00	18/1 18/1	261,664.00 147,044.00	16,212.00
	01/77	Administrative Aide I (Utility Worker I)	VACANT	1/1		1/1	10,148.00	10,148.00
	01/76	Administrative Aide I (Utility Worker I)	ANACEL N. GALLANO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00	4,192.00
01 / 45		Municipal Government Department Head I (Municipal Planning & Development Coord.)	VACANT	24/1	756,660.00	24/1 24/1	504,440.00 282,396.00	30,176.00
							786,836.00	

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
				SG/ Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
	01/46	Planning Officer III	VACANT	18/1		18/1	36,761.00	36,761.00
	01/48	Administrative Aide III (Utility Worker II)	MARCK JOY H. TROCINO	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 127,996.00	4,696.00 -
	01/49	Administrative Aide III (Utility Worker II)	JOCYL L. ANTIDO	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 127,996.00	4,696.00
01 / 15		Municipal Government Department Head I (Municipal Civil Registrar)	PURITA Y. LAO	24/1	756,660.00	24/1 24/1	504,440.00 282,396.00 786,836.00	30,176.00
01 / 16		Clerk III	SUSANA A. LEGATA	6/8	155,568.00	6/8 6/8	103,712.00 57,784.00 161,496.00	5,928.00
01 / 17		Municipal Government Department Head I (Municipal Budget Officer)	MAXIMO Y. SIBLE	24/6	820,464.00	24/6	546,976.00 306,208.00 853,184.00	32,720.00
01/17-1		Administrative Aide I (Utility Worker I)	MARICHU D. GERNALI	1/4	111,960.00	1/4 1/4	74,640.00 41,588.00 116,228.00	4,268.00
01/17-2		Administrative Aide I (Utility Worker I)	CELSO B. INDIC	1/3	111,036.00	1/3 1/3	74,024.00 41,244.00 115,268.00	4,232.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old (1)	New (2)	(3)	(4)	SG/ Step (5)	Amount (6)	SG/ Step (7)	Amount (8)	(9)
01/17-A	01/17-3	Administrative Aide III (Utility Worker II)	JENNICA M. MORABE	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 <u>127,996.00</u>	4,696.00
		Municipal Government Department Head I (Municipal Accountant)	IMELDA R. ESCALA	24/8	847,464.00	24/8 24/8	564,976.00 316,136.00 <u>881,112.00</u>	33,648.00
01/19		Senior Bookkeeper	EVELYN R. PALTAD	9/8	188,856.00	9/8 9/8	125,904.00 70,652.00 <u>196,556.00</u>	7,700.00
01/20		Accounting Clerk II	IMELDA N. LOTEYRO	6/8	155,568.00	6/8 6/8	103,712.00 57,784.00 <u>161,496.00</u>	5,928.00
01/20-A		Administrative Aide I (Utility Worker I)	VACANT	1/3	111,036.00	1/3 1/3	74,024.00 41,324.00 <u>115,348.00</u>	4,312.00
01 / 20-B		Administrative Aide I (Utility Worker I)	RONNIE E. TENASAS	1/3	111,036.00	1/3 1/3	74,024.00 41,324.00 <u>115,348.00</u>	4,312.00
	01/73	Administrative Aide III (Utility Worker II)	LIZA ANTOC	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 <u>127,996.00</u>	4,696.00

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number	Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
			Rate / Annum		Rate / Annum		
			SG/ Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
01 / 21	Municipal Government Department Head I (Municipal Treasurer)	ABIGAIL MAY R. BALDOS	24/4	794,316.00	24/4 24/4	529,544.00 296,452.00	31,680.00
01 / 22	Municipal Government Assistant Department Head I (Asst. Municipal Treasurer)	ARNEL A. ABAD	22/6	646,956.00	22/6 22/6	825,996.00 431,304.00 241,688.00 672,992.00	26,036.00
01 / 23	Revenue Collection Clerk I	JOVENIANO CAMITOC JR.	5/1	138,960.00	5/1 5/1	92,640.00 51,616.00 144,256.00	5,296.00
01 / 24	Revenue Collection Clerk II	VACANT	7/1	156,408.00	7/1 7/1	104,272.00 58,096.00 162,368.00	5,960.00
01 / 25	Revenue Collection Clerk II	IDA A. AMBOLARIO	7/6	162,504.00	7/6 7/6	108,336.00 60,360.00 168,696.00	6,192.00
01 / 26	Revenue Collection Clerk I	SHARON D. MESIAS	5/1 5/2	138,960.00 270.00 139,230.00	5/1 5/1 5/2	92,640.00 51,616.00 300.00 144,556.00	5,326.00
01/26-A	Disbursing Officer II	DANILO D. PELENIO	8/6	173,484.00	8/6 8/6	115,656.00 64,436.00 180,092.00	6,608.00
01 / 60	Supply Officer II	JOEY B. TINAYA	14/3	290,100.00	14/3 14/3	193,400.00 108,476.00 301,876.00	11,776.00

* = Step Increment effective Oct. 18, 2024 from SG 5/1 to SG 5/2 at ₱ 100.00/ month

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old (1)	New (2)			SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
01 / 27		Municipal Government Department Head I (Municipal Assessor)	VACANT	24/1	756,660.00	24/1 24/1	504,440.00 282,396.00 <u>786,836.00</u>	30,176.00
01 / 28		Assessment Clerk II	ELENA C. CANTERO	6/8	155,568.00	6/8 6/8	103,712.00 57,784.00 <u>161,496.00</u>	5,928.00
	01/95	Local Assessment Operation Officer I	MARIO P. LEGATA	11/1	226,800.00	11/1 11/1	151,200.00 85,536.00 <u>236,736.00</u>	9,936.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024

LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed LBC 160 Annex A-1		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
01 / 29		Municipal Government Department Head Municipal Health Officer	CHARITY JOY O. BARDALO	24/1	1,080,936.00	24/1	720,624.00	16,216.00
						24/1	376,528.00	
							1,097,152.00	
01 / 29-G		Nurse II	LORILEE E. YERRO	16/2	481,056.00	16/2	317,376.00	4,612.00
		<i>* = Step Increment effective February 26, 2024 from SG 16/2 to SG 16/3 at ₱ 421.00/ month</i>		16/3	4,631.00	16/3	2,947.00	
					485,687.00	16/3	169,976.00	
							490,299.00	
01 / 30		Sanitary Inspector I	VACANT	6/1	210,636.00	6/1	140,424.00	2,808.00
						6/1	73,020.00	
							213,444.00	
01 / 32		Midwife II - Calbasag BHS	JESSIEVEL B. SORIA	11/2	327,408.00	11/2	218,272.00	4,912.00
						11/2	114,048.00	
							332,320.00	
01 / 33		Midwife III - Alegria BHS	VACANT (vice: AIDA MACASO)	13/2	379,596.00	13/2	253,064.00	6,200.00
						13/2	132,732.00	
							385,796.00	
	01/31-A	MIDWIFE I	NIMFA D. PELICANO	9/1	254,532.00	9/1	169,688.00	4,032.00
						9/1	88,876.00	
							258,564.00	
	01/31-B	MIDWIFE I	VACANT	9/1		9/1	22,219.00	22,219.00
	01/29-C	MEDICAL TECHNOLOGIST I	MARIA ARLIVA J. COPINO	11/1	324,000.00	11/1	216,000.00	6,048.00
						11/1	114,048.00	
							330,048.00	
	01/70	PHARMACIST II (B)	MAE ANGELI R. GAJARDO	15/1	439,428.00	15/1	292,952.00	7,176.00
						15/1	153,652.00	
							446,604.00	

LBP Form No. 3

Plantilla of LGU Personnel FY 2024

LGU: Municipality of Julita

Item Number		Position Title (3)	Name of Incumbent (4)	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease (9)
Old (1)	New (2)			Rate / Annum		Rate / Annum		
				SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	
	01/78	Administrative Aide III (Driver I)	ADELARDO C. GOLES JR.	3/1	123,300.00	3/1	82,200.00	4,696.00
						3/1	45,796.00	
	01/100	Administrative Aide I (Utility Worker I)	ARNEL SEVILLA	1/1	109,200.00	1/1	72,800.00	4,192.00
						1/1	40,592.00	
01/33-A		Municipal Government Department Head					113,392.00	
		Municipal Social Welfare & Development Officer	ALMA A. PERMEJO	24/7	833,856.00	24/7	555,904.00	33,104.00
						24/7	311,056.00	
							866,960.00	
01/35		Social Welfare Assistant	JOEL L. SORIA	8/1	165,852.00	8/1	110,568.00	6,320.00
						8/1	61,604.00	
							172,172.00	
01/35-A		Administrative Aide I (Utility Worker I)	GEMMA R. MORANTE	1/3	111,036.00	1/3	74,024.00	4,232.00
						1/3	41,244.00	
							115,268.00	
	01/35-B	Day Care Worker 1	DEBBIE C. FALLERA	6/1	147,444.00	6/1	98,296.00	5,616.00
						6/1	54,764.00	
							153,060.00	
	01/35-C	Administrative Aide I (Utility Worker I)	ZOSIMO VILLA	1/1	109,200.00	1/1	72,800.00	4,192.00
						1/1	40,592.00	
							113,392.00	
01/35-1		Municipal Government Department Head I (Municipal Agriculturist)	RIZZA S. DUMDUMA	24/3	781,560.00	24/3	521,040.00	31,172.00
						24/3	291,692.00	
							812,732.00	

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
 LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old (1)	New (2)	(3)	(4)	SG/Step (5)	Amount (6)	SG/Step (7)	Amount (8)	(9)
01/41-A		Administrative Aide I (Utility Worker I)	FERDINAND M. RIPALDA	1/2	110,112.00	1/2	73,408.00 40,900.00 114,308.00	4,196.00
01/41-B		Administrative Aide I (Utility Worker I)	NOEL S. LAGARTO	1/2	110,112.00	1/2	73,408.00 40,900.00 114,308.00	4,196.00
	01/40-A	Administrative Aide I (Utility Worker I)	RUEL DUQUITAN	1/1	109,200.00	1/1	72,800.00 40,592.00 113,392.00	4,192.00
	01/36	Farm Superintendent II	BEATRIZ V. RAGA	15/1	307,596.00	15/1	205,064.00 115,240.00 320,304.00	12,708.00
	01/36-A	Farm Superintendent II	SOCORRO J. MACASO	15/1	307,596.00	15/1	205,064.00 115,240.00 320,304.00	12,708.00
01 / 42		Municipal Government Department Head I (Municipal Engineer)	ENGR. LUISA MAE G.SOLAÑA	24/1	756,660.00	24/1	504,440.00 282,396.00 786,836.00	30,176.00
01/42 -A		Administrative Aide I (Utility Worker I)	GERALD A. CORRES	1/3	111,036.00	1/3	74,024.00 41,324.00 115,348.00	4,312.00
	01/42-B	Project Evaluation Officer II	ENGR. JOHNNY G. CABEBEHAN	15/1 15/2	307,596.00 1,855.00 309,451.00	15/1 15/2	205,064.00 795.00 116,432.00 322,291.00	12,840.00
	01/42-C	Engineer I	ENGR. KIMBERLY M. PEREGRINO	12/1	244,992.00	12/1	163,328.00 92,116.00 255,444.00	10,452.00

* = Step Increment effective June 1, 2024 from SG 15/1 to SG 15/2 at ₱ 265.00/ month

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
(1)	(2)			SG/Step	Amount	SG/Step	Amount	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
01 / 63		Revenue Collection Clerk III	EVANGELINE A. SAYONG	9/1	178,176.00	9/1	118,784.00	7,264.00
01 / 43		Revenue Collection Clerk II	ROGELIO A. DE PAZ	7/1	156,408.00	7/1	66,656.00	6,008.00
01 / 44		Administrative Aide III (Utility Worker II)	PERCIEVAL T. SOSING	7/2	400.00	7/2	58,544.00	
01/44-C		Administrative Aide I (Utility Worker I)	VACANT (vice: TEOCY C.PELICANO)	1/4	111,960.00	1/4	82,200.00	3,272.00
01/64		CEMETERY CARETAKER	VACANT	2/1	116,076.00	2/1	45,796.00	
01/65		MARKET INSPECTOR I	VACANT	6/1	147,444.00	6/1	127,996.00	5,616.00
01/66		MEAT INSPECTOR I	JED C. ESLOPOR	6/1	147,444.00	6/1	98,296.00	
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	54,764.00	4,192.00
						1/1	72,800.00	
							40,592.00	
							113,392.00	

* = Step Increment effective Sept. 21, 2024 from SG 7/1 to SG 7/2 at ₱ 100.00/ month

* = Step Increment effective October 1, 2023 from SG 1/3 to SG 1/4 at ₱ 74.00 month

LBP Form No. 3

Plantilla of LGU Personnel FY 2024

LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
(1)	(2)			SG/Step	Amount	SG/Step	Amount	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00

LBP Form No. 3

Plantilla of LGU Personnel FY 2024
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
Old	New			Rate / Annum		Rate / Annum		
(1)	(2)			SG/Step	Amount	SG/Step	Amount	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)
01 / 59		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Administrative Aide 1 (Casual)	VACANT	1/1	109,200.00	1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
		Local DRRM Officer II	O'NEAL T. OPINIANO	15/1	307,596.00	15/1	205,064.00 115,240.00 <u>320,304.00</u>	12,708.00
	01/79	Administrative Aide III (Driver I)	WACKY Y. PEREGRINO	3/1	123,300.00	3/1	82,200.00 45,796.00 <u>127,996.00</u>	4,696.00
	01/81	Administrative Aide I (Utility Worker I)	JUDE MARK C. ABAD	1/1	109,200.00	1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/82	Administrative Aide I (Utility Worker I)	LESTER A. ADONIS	1/1	109,200.00	1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00

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Plantilla of LGU Personnel FY 2024

LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	01/83	Administrative Aide I (Utility Worker I)	ROSEMARIE L. CULAS	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/84	Administrative Aide I (Utility Worker I)	RICHEL F. MAGALLANES	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/85	Administrative Aide I (Utility Worker I)	LAIKA T. SOLEDAD	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/86	Administrative Aide I (Utility Worker I)	ALMER P. TROCINO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/87	Administrative Aide I (Utility Worker I)	RODELIO C. ABRERA	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/88	Administrative Aide I (Utility Worker I)	HELBERT S. CAMINO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/89	Administrative Aide I (Utility Worker I)	MA. CRESTITA P. DY	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/90	Administrative Aide I (Utility Worker I)	MARY JANE C. TENEBRO	1/1	109,200.00	1/1 1/1	72,800.00 40,592.00 <u>113,392.00</u>	4,192.00
	01/74	Administrative Aide III (Utility Worker II)	TEOCY C. PELICANO	3/1	123,300.00	3/1 3/1	82,200.00 45,796.00 <u>127,996.00</u>	4,696.00

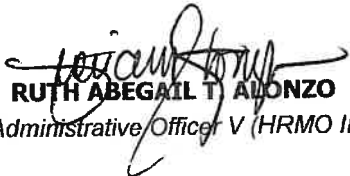
LBP Form No. 3

Plantilla of LGU Personnel FY 2024

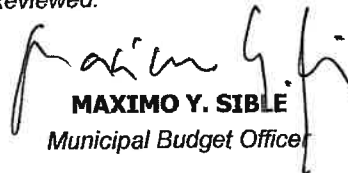
LGU: Municipality of Julita

Item Number		Position Title	Name of Incumbent	Budget Year Proposed LBC 149-ANNEX A-7		Budget Year Proposed MODIFIED SALARY SCHEDULE PER MUN. ORD. 2024-08		Increase / Decrease
				Rate / Annum		Rate / Annum		
Old	New	(3)	(4)	SG/Step	Amount	SG/Step	Amount	(9)
(1)	(2)			(5)	(6)	(7)	(8)	
	01/68	Labor Employment Officer II	MYUKA ANDREA Y. NARCA	13/1	263,088.00	13/1	175,392.00	10,916.00
						13/1	98,612.00	
							274,004.00	
	01/69	Administrative Aide III (Utility Worker II)	Vacant	3/1	123,300.00	3/1	82,200.00	4,696.00
						3/1	45,796.00	
							127,996.00	
	01/91	Tourism Operation Officer I	SHANE MARI P. ROBIÑO	11/1	226,800.00	11/1	151,200.00	9,936.00
						11/1	85,536.00	
							236,736.00	
	01/92	Administrative Aide III (Utility Worker II)	FERWIN M. RIPALDA	3/1	123,300.00	3/1	82,200.00	4,696.00
						3/1	45,796.00	
							127,996.00	

Prepared:


RUTH ABEGAIL T. ALONZO
 Administrative Officer V (HRMO III)

Reviewed:


MAXIMO Y. SIBLE
 Municipal Budget Officer

Approved:


ATTY. PERCIVAL S. CAÑA
 Municipal Mayor



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Julita
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

SEP 13 2024
Enver

MUNICIPAL ORDINANCE NO. 2024-08

AN ORDINANCE ADOPTING A MODIFIED SALARY SCHEDULE BY ADOPTING A SEVENTY-FIVE PERCENT (75%) OF THE AUTHORIZED SALARY SCHEDULE FOR NATIONAL GOVERNMENT AGENCIES (NGA'S) AS PRESCRIBED IN SECTION 3 AND AUTHORIZED IN SECTION 4 OF EXECUTIVE ORDER NO. 64, DATED AUGUST 2, 2024 ENTITLED, "UPDATING THE SALARY SCHEDULE FOR CIVILIAN GOVERNMENT PERSONNEL AND AUTHORIZING THE GRANT OF AN ADDITIONAL ALLOWANCE AND FOR OTHER PURPOSES" INTENDED FOR NON-PUBLIC HEALTH WORKERS AND FURTHER ADOPTS THE SALARY RATES AUTHORIZED FOR PERSONNEL OF SPECIAL CITIES/FIRST CLASS PROVINCES AND CITIES (ANNEX A-1 LBC 160 DATED AUGUST 12, 2024) FOR PUBLIC HEALTH WORKERS (PHW) OF THE RURAL HEALTH UNIT OF THIS LOCAL GOVERNMENT UNIT.

Sponsor(s):

- Hon. Aliana Marie R. Tubi
- Hon. Geraldine S. Daya
- Hon. Irvin R. Dy
- Hon. Allan T. Novales
- Hon. Ria S. Dumduma
- Hon. Mark Joy E. Macaso
- Hon. Jude Andrei M. Romualdez
- Hon. Rosila L. Advincula
- Engr. Nolie C. Caña
- Hon. Jose Miguel A. Tinaya

WHEREAS, Executive Order No. 64 dated August 02, 2024 provides an updated Salary Schedule for Civilian Government Personnel which will ensure an effective, competitive and viable Compensation and Position Classification System (CPCS) thus attract, retain and motivate competent and dedicated civil servants;

WHEREAS, Section 4 of Executive Order No. 64 set forth the updated Salary Schedule for Civilian Government Personnel that may also be granted to personnel of Local Government Units (LGU's) subject to these following conditions: **(a) Authorization from their respective sanggunian as provided under Sections 447 (a), 448 (a), and 468(a) of RA No. 7160 or the Local Government Code of 1991, as amended and (b) Compliance with the Personnel Services (PS) limitation in the LGU budget under Sections 325 and 331 of RA No. 7160;**

WHEREAS, the Sangguniang Bayan of the Municipality of Julita, Leyte decides to formulate a modified salary schedule by adopting a seventy-five percent (75%) of the authorized Salary Schedule for National Government Agencies (NGA's) prescribed in Section 3 as authorized in Section 4 of Executive Order No. 64;

WHEREAS, the Local Government Unit of Julita, Leyte has the sufficient funds to be able to sustain the basis of the increased salaries, bonuses and incentives of its employees and officials as well as its Public Health Workers (PHW's) including the government counterparts to the Retirement and Life Insurance Premiums, Pag-IBIG Contributions, PhilHealth Contributions, and Employees Compensation Insurance Premiums;

NOW THEREFORE, on motion of the **Hon. Geraldine S. Daya**, duly seconded, by the **Hon. Jude Andrei M. Romualdez**, the **Hon. Irvin R. Dy**, and the **Hon. Allan T. Novales**;

Aliana
ALIANA MARIE R. TUBI
 SB Member

Geraldine S. Daya
GERALDINE S. DAYA
 SB Member

Irvin R. Dy
IRVIN R. DY
 SB Member

Allan T. Novales
ALLAN T. NOVALES
 SB Member

Ria S. Dumduma
RIA S. DUMDUMA
 SB Member

MARK JOY E. MACASO
 SB Member

Jude Andrei M. Romualdez
JUDE ANDREI M. ROMUALDEZ
 SB Member

Rosila L. Advincula
ROSILA L. ADVINCULA
 SB Member

Nolie C. Caña
ENGR. NOLIE C. CAÑA
 Pres. Ng Liga Ng Mga Barangay
 Ex-Officio Member

Jose Miguel A. Tinaya
DR. JOSE MIGUEL A. TINAYA
 Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan
 Ex-Officio Member

Francis R. Avelino
FRANCIS R. AVELINO
 SB Secretary

German J. Macaso
GERMAN J. MACASO
 Municipal Vice Mayor

BE IT ENACTED by the Sangguniang Bayan of Julita, Leyte, in session duly assembled, that:

SECTION 1. Title. This Municipal Ordinance shall be known as AN ORDINANCE ADOPTING A MODIFIED SALARY SCHEDULE BY ADOPTING A SEVENTY-FIVE PERCENT (75%) OF THE AUTHORIZED SALARY SCHEDULE FOR NATIONAL GOVERNMENT AGENCIES (NGA'S) AS PRESCRIBED IN SECTION 3 AND AUTHORIZED IN SECTION 4 OF EXECUTIVE ORDER NO. 64, DATED AUGUST 2, 2024 ENTITLED, "UPDATING THE SALARY SCHEDULE FOR CIVILIAN GOVERNMENT PERSONNEL AND AUTHORIZING THE GRANT OF AN ADDITIONAL ALLOWANCE AND FOR OTHER PURPOSES" INTENDED FOR NON-PUBLIC HEALTH WORKERS AND FURTHER ADOPTS THE SALARY RATES AUTHORIZED FOR PERSONNEL OF SPECIAL CITIES/FIRST CLASS PROVINCES AND CITIES (ANNEX A-1 LBC 160 DATED AUGUST 12, 2024) FOR PUBLIC HEALTH WORKERS (PHW) OF THE RURAL HEALTH UNIT OF THIS LOCAL GOVERNMENT UNIT.

SECTION 2. Modified Salary Schedule. There is hereby created a Modified Salary Schedule of the Local Government Unit of Julita, Leyte for its Non-Public Health Workers: (75% of the Authorized Salary Schedule for Local Government Personnel Annex A-1 of LBC 160 dated August 12, 2024 and Section 3 of Executive Order No. 64 dated August 2, 2024.)

Table with 9 columns: Salary Grade, Step 1, Step 2, Step 3, Step 4, Step 5, Step 6, Step 7, Step 8. Rows 1-30 showing salary values for each grade and step.

ALIANAMARIE R. TUBI SB Member

GERALDINE S. DAYA SB Member

IRVIN R. DY SB Member

ALLAN T. NOVALES SB Member

RIA S. DUMDUMA SB Member

MARK JOY E. MACASO SB Member

JUDE ANDREI M. ROMUALDEZ SB Member

ROSILA L. ADVINCULA SB Member

ENGR. NOLIE C. CAÑA Pres. Ng Liga Ng Mga Barangay/ Ex-Officio Member

HON. JOSE MIGUEL A. TINAYA Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/ Ex-Officio Member

FRANCIS R. AVELINO SB Secretary

GERMAN J. MACASO Municipal Vice Mayor

Anti
LIANA MARIE R. TUBI
SB Member

[Signature]
GERALDINE S. DAYA
SB Member

[Signature]
IRVIN R. DY
SB Member

[Signature]
ALLAN T. NOVALES
SB Member

[Signature]
RIA S. DUMDUMA
SB Member

MARK JOY E. MACASO
SB Member

[Signature]
DE ANDREI M. ROMUALDEZ
SB Member

[Signature]
ROSILA L. ADVINCULA
SB Member

[Signature]
ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga Barangay/
Ex-Officio Member

[Signature]
MR. JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan/
Ex-Officio Member

[Signature]
FRANCIS R. AVELINO
SB Secretary

[Signature]
GERMAN J. MACASO
Municipal Vice Mayor

SECTION 3. For **Public Health Workers (PHW's)** of the Local Government Unit of Julita, Leyte the Annex A-1 of LBC 160 dated August 12, 2024 shall be followed.

SECTION 4. Funding. The amount that will be allocated for the salary increase shall be charge against the funds of the Local Government Unit of Julita, Leyte in accordance with the pertinent provisions of Executive Order No. 64 and Republic Act No. 7160.

SECTION 8. Separability Clause. If, for any reason or reasons, any part or provision of this Ordinance is held to be unconstitutional or invalid, other parts or provisions hereof which are not affected shall continue to be in full force and effect.

SECTION 9. Repealing Clause. All ordinances, rules and regulations, or parts thereof, in conflict with or inconsistent to the provisions of this Ordinance are hereby repealed or modified accordingly.

SECTION 10. Effectivity. This Ordinance shall take effect immediately after its approval.

Passed and enacted by the Sangguniang Bayan in session assembled on September 02, 2024 at the Municipality of Julita, Leyte, Philippines.

I HEREBY CERTIFY to the correctness of this foregoing Ordinance.

[Signature]
FRANCIS RAAGAS-AVELINO
Sangguniang Bayan Secretary

ATTESTED:

[Signature]
HON. GERMAN J. MACASO
Honorable Presiding Officer/Municipal Vice Mayor

CONCURRED:

Anti
HON. ALIANA MARIE R. TUBI
SB Member

[Signature]
HON. IRVIN R. DY
SB Member

[Signature]
HON. RIA S. DUMDUMA
SB Member

[Signature]
HON. JUDE ANDREI M. ROMUALDEZ
SB Member

[Signature]
ENGR. NOLIE C. CAÑA
Pres. Ng Liga Ng Mga Barangay
Ex-Officio Member

[Signature]
HON. GERALDINE S. DAYA
SB Member

[Signature]
HON. ALLAN T. NOVALES
SB Member

[Signature]
HON. MARK JOY E. MACASO
SB Member/On-Leave

[Signature]
HON. ROSILA L. ADVINCULA
SB Member

[Signature]
HON. JOSE MIGUEL A. TINAYA
Pres. Ng Pambayang Pederasyon Ng Mga Sangguniang Kabataan
Ex-Officio Member

APPROVED:

[Signature]
ATTY. PERCIVAL S. CAÑA
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPTS FROM THE MINUTES OF THE 109th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF LEYTE CONDUCTED AT THE SESSION HALL, LEYTE PROVINCIAL GOVERNMENT COMPLEX, PALO, LEYTE ON OCTOBER 15, 2024.

RESOLUTION NO. 2024-464

A RESOLUTION APPROVING MUNICIPAL ORDINANCE NO. 2024-08 OF JULITA, LEYTE.

WHEREAS, submitted to the Sangguniang Panlalawigan is the **JUSTIFICATION FOR THE ADOPTION OF THE MODIFIED SALARY SCHEDULE IN THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE ADJUSTED SALARY SCHEME FOR LOCAL GOVERNMENT PERSONNEL** from Atty. Percival S. Caña, Municipal Mayor, Julita, Leyte received by the Sangguniang Panlalawigan on October 9, 2024 relative to **Municipal Ordinance No. 2024-08 of Julita, Leyte**, entitled: "An Ordinance Adopting a Modified Salary Schedule by Adopting a Seventy-Five Percent (75%) of the Authorized Salary Scheduled for National Government Agencies (NGA's) as Prescribed in Section 3 and Authorized in Section 4 of Executive Order No. 64, dated August 2, 2024 entitled "Updating the Salary Schedule for Civilian Government Personnel and Authorizing the Grant of an Additional Allowance and for other Purposes" intended for Non-Public Health Workers and further Adopts the Salary Rates Authorized for Personnel of Special Cities/First Class Provinces and Cities (Annex A-1 LBC 160 dated August 12, 2024)" for Public Health Workers (PHW) of the Rural Health Unit of the Local Government Unit";

WHEREAS, on October 8, 2024, the subject Ordinance was acted upon by the Sangguniang Panlalawigan per SP Resolution No. 2024-443;

WHEREAS, the August Body, deemed it proper to approve Municipal Ordinance No. 2024-08;

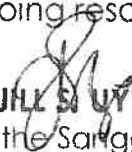
NOW, THEREFORE, on motion presented by Atty. Carlo P. Loreto, duly seconded by Honorable Raissa J. Villasin, be it

RESOLVED, as it is hereby resolved, **TO APPROVE MUNICIPAL ORDINANCE NO. 2024-08 OF JULITA, LEYTE.**

-over-

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

ATTESTED:


HON. LEONARDO M. JAVIER, JR.
Vice Governor/Presiding Officer

Copy furnished:

LCE and the Sangguniang Bayan
of Julita, Leyte