



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 25

Date: 11 2024 DEC

PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN

DEC 09 2024
PROVINCE OF LEYTE

December 09, 2024

Hon. LEONARDO M. JAVIER, JR
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 12-9-24
NO. #094
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-208** with a total appropriation in the amount of **P1,858,216.41** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Personal Services and Maintenance and Other Operating Expense (MOOE) under the Current Appropriations is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 2;
2. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for the Local Government Personnel from August to December 2024 adopting the second-class municipality salary schedule is in accordance with the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-4 & "Annex A-1"; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator- Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

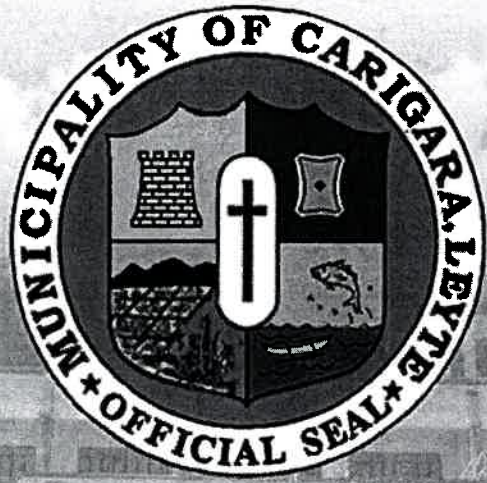
OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
07 October 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-208** of the **Municipality Of Carigara, Leyte**, entitled: An Ordinance Authorizing the **Supplemental Budget No. 2, Calendar Year 2024 involving an amount of One Million Eight Hundred Fifty-Eight Thousand Two Hundred Sixteen Pesos & 41/100 (P1,858,216.41)**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



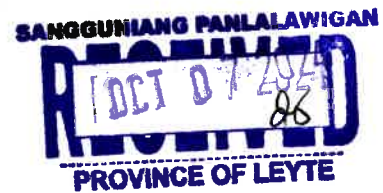
**GENERAL FUND
SUPPLEMENTAL BUDGET NO. 2
CY 2024**

MUNICIPALITY OF CARIGARA, LEYTE



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-

Office of the Sangguniang Bayan



1st Indorsement
October 7, 2024


Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the following documents, to wit:

1. **Municipal Ordinance No. 2024-208** entitled—*“An Ordinance Authorizing the Supplemental Budget No. 2, Series of 2024 Involving an Amount of ONE MILLION EIGHT HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED SIXTEEN PESOS & 41/100 (Php 1,858,216.41), for the Implementation of the First Tranche of the Modified Salary Schedule For Local Government Personnel in Second Income Class Municipality Pursuant to LBC No. 160 Dated August 12, 2024, with the following attached documents:*

Resolution No. 2024- 289 —*“Approving the Reversion of Appropriations in the amount of ONE MILLION EIGHT HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED SIXTEEN PESOS & 41/100 (Php 1,858,216.41) only for Utilization, as for General Fund Supplemental Budget No. 2, CY 2024 of the Municipality of Carigara, Province of Leyte.*

- a. **Statement of Funding Sources (Supp. Budget No. 2) FY 2024.**
- b. **Statement of Supplemental Appropriation (Supp. Budget No.2) FY 2024.**
- c. **Statement of Funds Available for Reversions (As of August 27, 2024).**
- d. **Certification of Availability of Funds.**

For your perusal and appropriate action.


ROMEO M. VIOJAN
SB Secretary



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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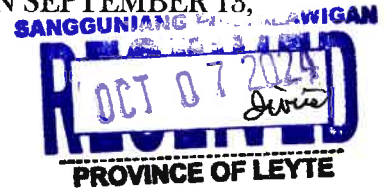
OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com



BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 108TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON SEPTEMBER 13, 2024



* * * * *

RESOLUTION NO. 2024-289

A RESOLUTION APPROVING THE REVERSION OF APPROPRIATIONS IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED SIXTEEN PESOS & 41/100 (PHP1,858,216.41) ONLY FOR UTILIZATION, AS FOR GENERAL FUND SUPPLEMENTAL BUDGET NO. 2, CY 2024 OF THE MUNICIPALITY OF CARIGARA, PROVINCE OF LEYTE.

WHEREAS, submitted to this Sanggunian for consideration and approval is the reversions of appropriations as favorably recommended by the Local Chief Executive, the Municipal Accountant, the Municipal Budget Officer and the Municipal Treasurer in the amount of **ONE MILLION EIGHT HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED SIXTEEN PESOS & 41/100 (PHP1,858,216.41) only** for utilization, as for General Fund Supplemental Budget No. 2, CY 2024 of the Municipality of Carigara, Province of Leyte;

WHEREAS, the Municipal Accountant, the Municipal Budget Officer and the Municipal Treasurer certified the availability of appropriations/allotments/funds to back-up the reversion of appropriations on Current Appropriations of Personal Services Expenses in the total amount of **Php1,858,216.41;**

WHEREFORE, on motion presented by Honorable Joselu N. Guia, seconded Honorable Kim Anthony G. Agner, it was

RESOLVED, as it is hereby resolved to **APPROVE THE REVERSION OF APPROPRIATIONS IN THE AMOUNT OF ONE MILLION EIGHT HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED SIXTEEN PESOS & 41/100 (PHP1,858,216.41) ONLY FOR UTILIZATION, AS FOR GENERAL FUND SUPPLEMENTAL BUDGET NO. 2, CY 2024 OF THE MUNICIPALITY OF CARIGARA, PROVINCE OF LEYTE.**

RESOLVED FINALLY, that copies of this Resolution be forwarded to the Honorable Mayor Eduardo T. Ong, Jr., the MBO, the Office of the Sangguniang Panlalawigan, and all concerned for information and guidance.

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

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BAGONG PILIPINAS

Page 2/2 – Res. No.2024-289 dated September 13, 2024–

“A Resolution Approving the Reversion of Appropriations in the amount of Php1,858,216.41...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:

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JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF CARIGARA
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang_bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 108TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON SEPTEMBER 13, 2024

* * * * *

PRESENT:

- Hon. Jimmy A. Camposano ----- Mun. Vice Mayor- Presiding Officer
- Hon. Joenlee C. Larraga ----- SB Member
- Hon. Anabella N. Crisostomo ----- SB Member
- Hon. Mildred C. Modesto ----- SB Member
- Hon. Raul Z. Lloren ----- SB Member
- Hon. Lorna A. Marpa ----- SB Member
- Hon. Joselu N. Guia ----- SB Member
- Hon. Kim Anthony G. Agner ----- SB Member
- Hon. Daniel N. Ariaso, Jr. ----- SB Member-SK Fed. Pres.

[Signature]
 JIMMY A. CAMPOSANO
 Mun. Vice Mayor- Pres. Officer

[Signature]
 DANIEL N. ARIASO, JR.
 SB Member-SK Fed. Pres.

ABSENT:

- Hon. Leny T. Ong ----- SB Member - Forced Leave
- Hon. Arvin N. Urmeneta ----- SB Member-LnB President - Forced Leave

* * * * *

APPROPRIATION ORDINANCE NO. 2024-208

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2024 INVOLVING AN AMOUNT OF ONE MILLION EIGHT HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED SIXTEEN PESOS & 41/100 (PHP1,858,216.41), FOR THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE MODIFIED SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL IN SECOND INCOME CLASS MUNICIPALITY PURSUANT TO LBC NO. 160 DATED AUGUST 12, 2024

Hon. Joselu N. Guia
 Sponsor

Hon. Mildred C. Modesto
 Hon. Raul Z. Lloren
 Hon. Kim Anthony G. Agner
 Co-sponsors

[Signature]
 KIM ANTHONY G. AGNER
 SB Member

[Signature]
 JOSELU N. GUIA
 SB Member

LORNA A. MARPA
 SB Member

Be it ordained in Regular Session assembled:

Section 1. The Supplemental Budget No. 2, of the Local Government Unit of Carigara for Fiscal

[Signature]
 JOENLEE C. LARRAGA
 SB Member

[Signature]
 ANABELLA N. CRISOSTOMO
 SB Member

[Signature]
 MILDRED C. MODESTO
 SB Member

[Signature]
 RAUL Z. LLOREN
 SB Member



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF CARIGARA



OFFICE OF THE SANGGUNIANG BAYAN

BAGONG PILIPINAS

Telephone No. (053) 530-5144 E-mail Address: sangguniang_bayancarigara@gmail.com

Page 2/3 – Appropriation Ordinance No.2024-208 dated September 13, 2024–
 “Authorizing The Supplemental Budget No. 1, Series OF 2024 Involving An Amount of One Million Eight Hundred Fifty-Eight Thousand Two Hundred Sixteen Pesos & 41/100...”

Year 2024 in the total amount of One Million Eight Hundred Fifty-Eight Thousand Two Hundred Sixteen Pesos & 41/100 (Php1,858,216.41) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form 8 - Statement of Funding Sources
2. LBP Form 9 - Statement of Supplemental Appropriation FY 2024
3. Certification of Availability of Funds
4. Annual Investment Program

Section 2. **Source of Funds.** The sources of funds for the Supplemental Budget in the total amount of One Million Eight Hundred Fifty-Eight Thousand Two Hundred Sixteen Pesos & 41/100 (Php1,858,216.41) shall be as follows:

| FUND SOURCE | AMOUNT |
|--------------------------------|----------------------|
| I.O Savings | |
| 1. Reversion of Appropriations | ₱1,858,216.41 |
| TOTAL | ₱1,858,216.41 |

Section 3. **Use of Funds.** The amount of One Million Eight Hundred Fifty-Eight Thousand Two Hundred Sixteen Pesos & 41/100 (Php1,858,216.41) is hereby appropriated for the Supplemental Budget No. 2, CY 2024 of the Local Government Unit of Carigara, for the implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel in 2nd Income Class Municipality per LBC 160 dated August 12, 2024 as indicated in the attached Statement of Supplemental Appropriation.

Section 4. **Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. **Effectivity.** The provisions of this Ordinance shall take effect on the date of the approval by the Municipal Mayor.

En

| | | | |
|-------------------------------------|---|-------------------------------------|---------------------------------|
| JOENLEE C. LARRAGA SB Member | ANABELLA N. CRISOSTOMO SB Member | MILDRED C. MODESTO SB Member | RAUL Z. LLOREN SB Member |
|-------------------------------------|---|-------------------------------------|---------------------------------|

HIMMY A. CAMPOSSANO
 Mun. Vice Mayor/Pres. Officer

DANIEL M. ARIASO, JR.
 SB Member/Ex Fed. Pres.

KIM ANTHONY G. AGNER
 SB Member

JOSE LU N. GUIA
 SB Member

LORNA A. MARPA
 SB Member



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Page 3/3 – Appropriation Ordinance No.2024-208 dated July 1, 2024–
“Authorizing The Supplemental Budget No. 2, s. of 2024 Involving an Amount of Php1,858,216.41...”

ENACTED: This 13th day of September 2024 at Carigara, Leyte

* * * * *

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE
DULY ENACTED BY THE SANGGUNIAN ON SEPTEMBER 18, 2024.



ROMEO M. VIOJAN
SB Secretary

Attested:

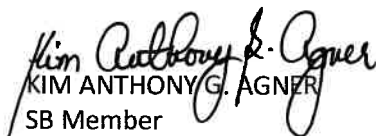

JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer


Concurred:



JOENLEE C. LARRAGA
SB Member


MILDRED C. MODESTO
SB Member

LORNA A. MARPA
SB Member


KIM ANTHONY G. AGNER
SB Member


ANABELLA N. CRISOSTOMO
SB Member


RAULZ. LOREN
SB Member

JOSELU N. GUIA
SB Member


DANIEL N. ARIASO, JR.
SB Member-SK Fed. Pres.

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor

Date of Approval:

9/4/2024



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

-oOo-

Office of the Municipal Mayor



1ST INDORSEMENT

August 30, 2024

Final
08/30/2024 @ 4:00 PM

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Supplemental Budget No. 02, CY 2024, in the amount of **One Million Eight Hundred Fifty Eight Thousand Two Hundred Sixteen Pesos and Forty One Centavos (Php 1,858,216.41) Only.**

For your perusal, review and approval.

HON. EDUARDO T. ONG, JR.
Municipal Mayor



STATEMENT OF FUNDING SOURCES
(Supplemental Budget No. 2)
Fiscal Year 2024


CARIGARA, LEYTE
Province/City/Municipality


GENERAL FUND
Fund/Special Account

| Particulars | Account Classification (PGCA) | Amount (Php) |
|---|-------------------------------|--------------|
| I.0 Savings: | | |
| 1. Reversion of Appropriations (SB Resolution. No. _____) | | |
| I. Current Appropriations CY 2024: | | |
| B. By Office: | | |
| Sangguniang Bayan Office | | |
| <i>Maintenance and Other Operating Expenses</i> | | |
| Other Supplies and Materials Expenses | 5-02-03-990 | 44,075.50 |
| Municipal Planning and Dev't. Office | | |
| <i>Personal Services</i> | | |
| Salaries and Wages-Regular | 5-01-01-010 | 145,160.50 |
| Municipal Civil Registrar's Office | | |
| <i>Personal Services</i> | | |
| Salaries and Wages-Regular | 5-01-01-010 | 109,727.57 |
| Municipal Accounting Office | | |
| <i>Personal Services</i> | | |
| Salaries and Wages-Casual | 5-01-01-020 | 33,403.73 |
| Municipal Treasurer's Office | | |
| <i>Personal Services</i> | | |
| Salaries and Wages-Regular | 5-01-01-010 | 305,961.09 |
| Personal Economic Relief Allowance (PERA) | 5-01-02-010 | 48,000.00 |
| Clothing/Uniform Allowance | 5-01-02-040 | 18,000.00 |
| Mid-Year Bonus/Other Bonuses and Allowances | 5-01-02-990 | 22,709.62 |
| MTO/Market & Slaughterhouse Office | | |
| <i>Personal Services</i> | | |
| Salaries and Wages-Regular | 5-01-01-010 | 317,728.00 |
| Personal Economic Relief Allowance (PERA) | 5-01-02-010 | 16,000.00 |
| Clothing/Uniform Allowance | 5-01-02-040 | 6,000.00 |
| Mid-Year Bonus/Other Bonuses and Allowances | 5-01-02-990 | 164.81 |
| Municipal Assessor's Office | | |
| <i>Personal Services</i> | | |
| Salaries and Wages-Regular | 5-01-01-010 | 126,616.00 |
| Personal Economic Relief Allowance (PERA) | 5-01-02-010 | 479.07 |
| Municipal Health Office | | |
| <i>Personal Services</i> | | |
| Salaries and Wages - Regular | 5-01-01-010 | 216,000.00 |
| Personal Economic Relief Allowance (PERA) | 5-01-02-010 | 16,000.00 |
| Clothing/Uniform Allowance | 5-01-02-040 | 6,000.00 |
| Mid-Year Bonus/Other Bonuses and Allowances | 5-01-02-990 | 27,000.00 |
| Retirement and Life Insurance Premiums | 5-01-03-010 | 25,920.00 |
| PAG-IBIG Contributions | 5-01-03-020 | 800.00 |
| PHILHEALTH Contributions | 5-01-03-030 | 5,400.00 |
| Employees Compensation Insurance Premiums | 5-01-03-040 | 800.00 |
| Municipal Social Welfare and Development Office | | |
| <i>Personal Services</i> | | |
| Salaries and Wages - Regular | 5-01-01-010 | 160,650.00 |
| Personal Economic Relief Allowance (PERA) | 5-01-02-010 | 14,000.00 |

| Particulars | Account Classification (PGCA) | Amount (Php) |
|--|-------------------------------|---------------------|
| Clothing/Uniform Allowance | 5-01-02-040 | 6,000.00 |
| Mid-Year Bonus/Other Bonuses and Allowances | 5-01-02-990 | 22,950.00 |
| Retirement and Life Insurance Premiums | 5-01-03-010 | 19,278.00 |
| PAG-IBIG Contributions | 5-01-03-020 | 700.00 |
| PHILHEALTH Contributions | 5-01-03-030 | 4,016.25 |
| Employees Compensation Insurance Premiums | 5-01-03-040 | 700.00 |
| Municipal Engineering Office | | |
| <i>Personal Services</i> | | |
| Salaries and Wages-Regular | 5-01-01-010 | 137,976.27 |
| Total Income Available for Appropriations | | 1,858,216.41 |

Certified Correct:


JULIET R. HANOPOL
(MGDH I) Municipal Treasurer
8-27-24
Date


MARVIN B. CLAROS, JR., CPA
(MGDH I) Municipal Accountant
8-27-24
Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024
Supplemental Budget No. 2
Fiscal Year 2024


CARIGARA, LEYTE
Province/City/Municipality

| Implementing Office | Particulars/Purpose | AIP Reference Code | Object of Expenditures | Acct. Code | Amount (Php) |
|---|---|--------------------|---|-------------|--------------|
| Mayor's Office | Payment for Salaries and Wages - Regular | 1000-1-1 | Salaries and Wages - Regular | 5-01-01-010 | 64,420.00 |
| | Payment for Salaries and Wages - Casual | | Salaries and Wages - Casual | 5-01-01-020 | 39,920.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 19,870.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 68,592.00 |
| | Payment for PHILHEALTH Contributions | | PHILHEALTH Contributions | 5-01-03-030 | 14,290.00 |
| Mayor's Office/HRMO Division | Payment for Salaries and Wages - Regular | 3000-100-3-1 | Salaries and Wages - Regular | 5-01-01-010 | 7,810.00 |
| | Payment for Salaries and Wages - Casual | | Salaries and Wages - Casual | 5-01-01-020 | 4,990.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 2,560.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 7,680.00 |
| | Payment for PHILHEALTH Contributions | | PHILHEALTH Contributions | 5-01-03-030 | 1,600.00 |
| Sangguniang Bayan Office | Payment for Salaries and Wages - Regular | 1000-2-1 | Salaries and Wages - Regular | 5-01-01-010 | 194,040.00 |
| | Payment for Salaries and Wages - Casual | | Salaries and Wages - Casual | 5-01-01-020 | 17,465.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 42,301.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 126,903.00 |
| | Payment for PHILHEALTH Contributions | | PHILHEALTH Contributions | 5-01-03-030 | 26,438.13 |
| Sangguniang Bayan Office | Payment for Salaries and Wages - Casual | 1000-2-1 | Salaries and Wages - Casual | 5-01-01-020 | 25,950.00 |
| | Payment for Personal Economic Relief Allowance (PERA) | | Personal Economic Relief Allowance (PERA) | 5-01-02-010 | 4,000.00 |
| | Payment for Clothing/Uniform Allowance | | Clothing/Uniform Allowance | 5-01-02-040 | 6,000.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 6,228.00 |
| | Payment for PAG-IBIG Contributions | | PAG-IBIG Contributions | 5-01-03-020 | 400.00 |
| Payment for PHILHEALTH Contributions | PHILHEALTH Contributions | 5-01-03-030 | 1,297.50 | | |
| Payment for Employees Compensation Insurance Premiums | Employees Compensation Insurance Premiums | 5-01-03-040 | 200.00 | | |
| SB Secretary Office | Payment for Salaries and Wages - Regular | 1000-2-5 | Salaries and Wages - Regular | 5-01-01-010 | 51,755.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 10,351.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 31,053.00 |
| | Payment for PHILHEALTH Contributions | | PHILHEALTH Contributions | 5-01-03-030 | 6,469.38 |
| Mun. Administration Office | Payment for Salaries and Wages - Regular | 1000-7-1 | Salaries and Wages - Regular | 5-01-01-010 | 22,735.00 |
| | Payment for Salaries and Wages - Casual | | Salaries and Wages - Casual | 5-01-01-020 | 14,730.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 7,493.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 22,479.00 |
| | Payment for PHILHEALTH Contributions | | PHILHEALTH Contributions | 5-01-03-030 | 4,683.13 |
| Mun. Budget Office | Payment for Salaries and Wages - Regular | 1000-4-1 | Salaries and Wages - Regular | 5-01-01-010 | 19,080.00 |
| | Payment for Salaries and Wages - Casual | | Salaries and Wages - Casual | 5-01-01-020 | 2,495.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 4,315.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 12,945.00 |
| | Payment for PHILHEALTH Contributions | | PHILHEALTH Contributions | 5-01-03-030 | 2,696.88 |
| Mun. Health Office | Payment for Salaries and Wages - Regular | 3000-200-1-1 | Salaries and Wages - Regular | 5-01-01-010 | 167,555.00 |
| | Hazards Pay | | Hazard Pay | 5-01-02-110 | 167,555.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 33,511.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 100,533.00 |
| | Payment for PHILHEALTH Contributions | | PHILHEALTH Contributions | 5-01-03-030 | 20,944.38 |
| Mun. Social Welfare and Development Office | Payment for Salaries and Wages - Regular | 3000-100-6-1-1 | Salaries and Wages - Regular | 5-01-01-010 | 57,480.00 |
| | Payment for Salaries and Wages - Casual | | Salaries and Wages - Casual | 5-01-01-020 | 12,475.00 |
| | Hazards Pay | | Hazard Pay | 5-01-02-110 | 143,940.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 13,991.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 41,973.00 |
| | Payment for PHILHEALTH Contributions | | PHILHEALTH Contributions | 5-01-03-030 | 8,744.38 |
| Mun. Agricultures Office | Payment for Salaries and Wages - Regular | 8000-1-1 | Salaries and Wages - Regular | 5-01-01-010 | 45,520.00 |
| | Payment for Salaries and Wages - Casual | | Salaries and Wages - Casual | 5-01-01-020 | 4,990.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 10,102.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 30,306.00 |

| Implementing Office | Particulars/Purpose | AIP Reference Code | Object of Expenditures | Acct. Code | Amount (Php) |
|---|--|--------------------|--|-------------|---------------------|
| Mun. Disaster Risk Reduction and Mgt. Office | Payment for PHILHEALTH Contributions | 9000-1 | PHILHEALTH Contributions | 5-01-03-030 | 6,313.75 |
| | Payment for Salaries and Wages - Regular | | Salaries and Wages - Regular | 5-01-01-010 | 37,420.00 |
| | Payment for Salaries and Wages - Casual | | Salaries and Wages - Casual | 5-01-01-020 | 12,475.00 |
| | Payment for Year-End Bonus | | Year-End Bonus | 5-01-02-140 | 9,979.00 |
| | Payment for Retirement and Life Insurance Premiums | | Retirement and Life Insurance Premiums | 5-01-03-010 | 29,937.00 |
| Payment for PHILHEALTH Contributions | PHILHEALTH Contributions | 5-01-03-030 | 6,236.88 | | |
| Total Appropriations | | | | | 1,858,216.41 |
| Unappropriated Balance | | | | | 0.00 |

Prepared by:

Approved by:


MA. ARLENE R. GLEAN
(MGDH I) Municipal Budget Officer


HON. EDUARDO T. ONG JR.
Municipal Mayor


Supplemental Budget No. 02 CY 2024
Statement of Funds Available for Reversions
As of August 27, 2024


| Office | Object of Expenditures | Appropriations (Php) | Amount of Obligations (Php) | Unobligated to Date (Php) | Amount to be Reverted (Php) | Balance (Php) |
|---|--|-------------------------|-----------------------------------|---------------------------------|-----------------------------------|------------------|
| Current Appropriations: | | | | | | |
| Sangguniang Bayan Office | Sangguniang Bayan Office | | | | | |
| | <i>Maintenance and Other Operating Expenses</i> | | | | | |
| | Other Supplies and Materials Expenses | 500,000.00 | 198,040.00 | 301,960.00 | 44,075.50 | 257,884.50 |
| Municipal Planning and Dev't. Office | Municipal Planning and Dev't. Office | | | | | |
| | <i>Personal Services</i> | | | | | |
| | Salaries and Wages-Regular | 2,393,352.00 | 1,408,304.00 | 985,048.00 | 145,160.50 | 839,887.50 |
| Municipal Civil Registrar's Office | Municipal Civil Registrar's Office | | | | | |
| | <i>Personal Services</i> | | | | | |
| | Salaries and Wages-Regular | 1,552,596.00 | 911,884.00 | 640,712.00 | 109,727.57 | 530,984.43 |
| Municipal Accounting Office | Municipal Accounting Office | | | | | |
| | <i>Personal Services</i> | | | | | |
| | Salaries and Wages-Casual | 449,136.00 | 168,425.99 | 280,710.01 | 33,403.73 | 247,306.28 |
| Municipal Treasurer's Office | Municipal Treasurer's Office | | | | | |
| | <i>Personal Services</i> | | | | | |
| | Salaries and Wages-Regular | 4,456,920.00 | 1,929,774.00 | 2,527,146.00 | 305,961.09 | 2,221,184.91 |
| | Personal Economic Relief Allowance (PERA) | 456,000.00 | 208,000.00 | 248,000.00 | 48,000.00 | 200,000.00 |
| | Clothing/Uniform Allowance | 133,000.00 | 91,000.00 | 42,000.00 | 18,000.00 | 24,000.00 |
| | Mid-Year Bonus/Other Bonuses and Allowances | 421,314.00 | 278,573.00 | 142,741.00 | 22,709.62 | 120,031.38 |
| MTO/Market & Slaughterhouse Office | MTO/Market & Slaughterhouse Office | | | | | |
| | <i>Personal Services</i> | | | | | |
| | Salaries and Wages-Regular | 1,877,412.00 | 842,024.00 | 1,035,388.00 | 317,728.00 | 717,660.00 |
| | Personal Economic Relief Allowance (PERA) | 360,000.00 | 208,000.00 | 152,000.00 | 16,000.00 | 136,000.00 |
| | Clothing/Uniform Allowance | 105,000.00 | 91,000.00 | 14,000.00 | 6,000.00 | 8,000.00 |
| | Mid-Year Bonus/Other Bonuses and Allowances | 217,405.00 | 166,207.00 | 51,198.00 | 164.81 | 51,033.19 |
| Municipal Assessor's Office | Municipal Assessor's Office | | | | | |
| | <i>Personal Services</i> | | | | | |
| | Salaries and Wages-Regular | 1,478,532.00 | 859,072.00 | 619,460.00 | 126,616.00 | 492,844.00 |
| | Personal Economic Relief Allowance (PERA) | 120,000.00 | 64,000.00 | 56,000.00 | 479.07 | 55,520.93 |
| Municipal Health Office | Municipal Health Office | | | | | |
| | <i>Personal Services</i> | | | | | |
| | Salaries and Wages - Regular | 8,461,356.00 | 4,706,102.00 | 3,755,254.00 | 216,000.00 | 3,539,254.00 |
| | Personal Economic Relief Allowance (PERA) | 468,000.00 | 272,000.00 | 196,000.00 | 16,000.00 | 180,000.00 |
| | Clothing/Uniform Allowance | 139,000.00 | 119,000.00 | 20,000.00 | 6,000.00 | 14,000.00 |
| | Mid-Year Bonus/Other Bonuses and Allowances | 633,598.00 | 588,046.00 | 45,552.00 | 27,000.00 | 18,552.00 |
| | Retirement and Life Insurance Premiums | 1,015,362.72 | 564,732.24 | 450,630.48 | 25,920.00 | 424,710.48 |
| | PAG-IBIG Contributions | 46,800.00 | 25,500.00 | 21,300.00 | 800.00 | 20,500.00 |
| PHILHEALTH Contributions | 211,267.50 | 117,475.22 | 93,792.28 | 5,400.00 | 88,392.28 | |
| | Employees Compensation Insurance Premiums | 23,400.00 | 13,600.00 | 9,800.00 | 800.00 | 9,000.00 |
| Municipal Social Welfare and Development Office | Municipal Social Welfare and Development Office | | | | | |
| | <i>Personal Services</i> | | | | | |
| | Salaries and Wages - Regular | 2,858,544.00 | 1,704,860.00 | 1,153,684.00 | 160,650.00 | 993,034.00 |
| | Personal Economic Relief Allowance (PERA) | 312,000.00 | 192,000.00 | 120,000.00 | 14,000.00 | 106,000.00 |
| | Clothing/Uniform Allowance | 91,000.00 | 84,000.00 | 7,000.00 | 6,000.00 | 1,000.00 |
| | Mid-Year Bonus/Other Bonuses and Allowances | 300,592.00 | 275,608.00 | 24,984.00 | 22,950.00 | 2,034.00 |
| | Retirement and Life Insurance Premiums | 432,852.48 | 264,468.00 | 168,384.48 | 19,278.00 | 149,106.48 |
| | PAG-IBIG Contributions | 31,200.00 | 18,000.00 | 13,200.00 | 700.00 | 12,500.00 |
| PHILHEALTH Contributions | 90,177.60 | 55,097.56 | 35,080.04 | 4,016.25 | 31,063.79 | |
| | Employees Compensation Insurance Premiums | 15,600.00 | 9,600.00 | 6,000.00 | 700.00 | 5,300.00 |

| Office | Object of Expenditures | Appropriations (Php) | Amount of Obligations (Php) | Unobligated to Date (Php) | Amount to be Reverted (Php) | Balance (Php) |
|------------------------------|---|-------------------------|-----------------------------------|---------------------------------|-----------------------------------|----------------------|
| Municipal Engineering Office | Municipal Engineering Office Personal Services Salaries and Wages-Regular | 3,456,624.00 | 2,028,274.00 | 1,428,350.00 | 137,976.27 | 1,290,373.73 |
| Total | | 33,108,041.30 | 18,462,667.01 | 14,645,374.29 | 1,858,216.41 | 12,787,157.88 |

WE HEREBY CERTIFY jointly that the above statement of funds for reversions is true & correct.


JULIET R. HANOPOL
 (MGDH I) Municipal Treasurer


MA. ARLENE R. GLEAN
 Municipal Budget Officer


MARVIN B. CLAROS JR. CPA
 (MGDH I) Municipal Accountant

Noted by:


HON. EDUARDO T. ONG JR.
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Municipal Budget Officer

CERTIFICATION


TO WHOM IT MAY CONCERN;

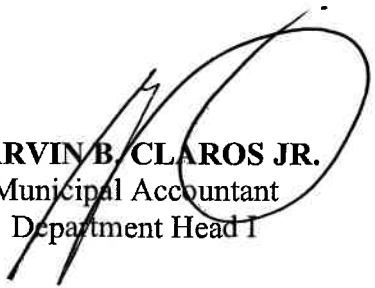
THIS IS TO CERTIFY that there is availability of appropriations/allotments/funds, and to back-up the reversions of appropriations on Current Appropriations of Personal Services Expenses in the total amount of One Million Eight Hundred Fifty Eight Thousand Two Hundred Sixteen and 41/100 pesos (Php 1,858,216.41) only for utilization, as for General Fund Supplemental Budget No. 02 CY 2024.

This certification is issued upon request of the interested party for whatever legal purpose it may serve.

Given this 27th day of August 2024 at Carigara, Leyte.


JULIET R. HANOPOL
Municipal Treasurer
Department Head I


MA. ARLENE R. GLEAN
Municipal Budget Officer
Department Head I


MARVIN B. CLAROS JR.
Municipal Accountant
Department Head I



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN
Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

RESOLUTION NO. 2023-492

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CY 2024 IN THE AMOUNT OF SEVEN HUNDRED FOUR MILLION THIRTY-FOUR THOUSAND ONE HUNDRED FORTY-ONE PESOS & 91/100 (Php704,034,141.91) ONLY PER MDC RESOLUTION NO. 02, SERIES OF 2023

WHEREAS, submitted to this Sanggunian for legislative consideration, review and approval is the Annual Investment Program (AIP) of the Municipality of Carigara for CY 2024, which was formulated by the Municipal Development Council (MDC) per Resolution No. 02, s. 2023 and approved by the Municipal Mayor;

WHEREAS, it has been disclosed that the Annual Investment Program (AIP) of this Municipality for CY 2024, with a total cost of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos & 91/100 (Php704,034,141.91) was derived from 20% Development Fund and other various funding sources;

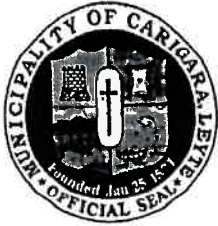
WHEREAS, the adoption of this Annual Investment Program is essential as it serve as the basis for the funding of priority programs, projects and activities (PPAs) of the Municipality within the Calendar Year 2024 Annual Budget;

WHEREAS, after careful review, study and thorough deliberation of this Annual Investment Program, and per recommendation of the Committee on Finance, Budget, Ways and Means and Appropriation as embodied its Committee Report No. 2023-019, the August Body decided to adopt the same, being compliant with existing law, rules and regulations;

NOW, THEREFORE, *on Motion of Honorable Lorna A. Marpa, unanimously seconded, it was*

RESOLVED, as it is hereby resolved to adopt the Annual Investment Plan (AIP) of the Municipality of Carigara, Leyte for CY 2024 in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos & 91/100 (Php704,034,141.91) only per MDC Resolution No. 02, series of 2023.





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-492 dated November 29, 2023–

“A Resolution Adopting the Annual Investment Program of the Municipality of Carigara for CY 2024...”

RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Panlalawigan, Province of Leyte, the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Planning and Development Officer, the Municipal Budget Officer and all concerned, for their information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

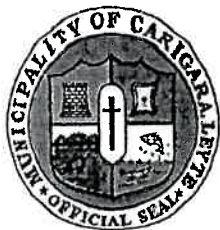

ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 2
Series of 2023
October 11, 2023

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM FOR C.Y. 2024 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SEVEN HUNDRED FOUR MILLION THIRTY-FOUR THOUSAND ONE HUNDRED FORTY-ONE PESOS AND 91/100 (PHP 704,034,141.91) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the proposed Annual Investment Program for C.Y. 2024 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council of Carigara for deliberation;

WHEREAS, the Annual Investment Program embodies the entire budget of the Municipality of Carigara, Leyte for CY 2024 which contains the general and 20% development funds, as well as other funding sources to finance priority programs, projects and activities to improve the socio-economic development of the municipality for CY 2024;

WHEREAS, after the deliberation, the MDC approved the Annual Investment Program C.Y. 2024 in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 704,034,141.91);

WHEREAS, one of the requirements for the approval of Annual Investment Program C.Y. 2024, is the approval from the Municipal Development Council;


WHEREFORE, on motion of the Punong Barangay of Barangay Cutay, Hon. Edwin H. Vega seconded by the Punong Barangay of Barangay Jugaban, Hon. Pedro D. Royo, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Annual Investment Program CY 2024 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

Prepared by:


EnP. DARYL DANIEL G. BODO
MPDC/ MDC Secretariat

APPROVED BY:

~~HON. EDUARDO T. ONG, JR.~~
Municipal Mayor/ MDC Chairman



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 3
Series of 2023
October 11, 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 FOR C.Y. 2023 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SIXTEEN MILLION SIX HUNDRED FIFTY THOUSAND PESOS (PHP 16,650,000.00) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the proposed Supplemental Annual Investment Program No. 2 for C.Y. 2023 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council (MDC) of Carigara for deliberation;

WHEREAS, the Municipal Development Council (MDC) convened to discuss the adjustments to the 2023 AIP;

WHEREAS, the Hon. Mayor who is the Chairman of the Municipal Development Council Executive Committee informed the members of the MDC that the reversion of the Continuing Appropriation Fund is essential to address the needs of the Municipality of Carigara, Leyte;

WHEREAS, after deliberation, the Municipal Development Council members approved to revert the amount of Six Hundred Ninety Pesos (Php 690,000.00) from the Continuing Appropriation to be included in the proposed projects and activity of the Supplemental Annual Investment Program No. 2 for C.Y. 2023;

WHEREAS, the amount of Php 690,000.00 to be reverted, taken from the following appropriation:

| | | |
|--|---|-----------------------|
| 1. Repair and Rehabilitation of Brgy. Payment – Brgy. Baybay | - | Php 200,000.00 |
| 2. Establishment of Mangrove Nursery | - | 490,000.00 |
| | | <u>Php 690,000.00</u> |

WHEREAS, the amount of Php 690,000.00 to be reverted will be appropriated as follows:

| | | |
|--|---|-----------------------|
| 1. Subsidy/ Financial Assistance for Repair and Rehabilitation of Covered Court – Brgy. Baybay | - | Php 200,000.00 |
| 2. Establishment of Fish Sanctuary | - | 490,000.00 |
| | | <u>Php 690,000.00</u> |

WHEREAS, after deliberation, the Municipal Development Council members approved the Supplemental Investment Program No. 2 CY 2023 in the amount of Sixteen Million Six Hundred Fifty Thousand Pesos (Php 16,650,000.00);

WHEREAS, one of the requirements for the approval of Supplemental Investment Program No. 2 for C.Y. 2023, is the approval from the Municipal Development Council;

WHEREFORE, on motion of the Punong Barangay of Barangay Hiluctogan, Hon. Narciso L. Anos, seconded by unanimously, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Supplemental Investment Program No. 2 CY 2023 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

Prepared by:

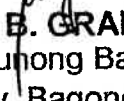


EnP. DARYL DANIEL G. BODO
MPDC/ MDC Secretariat

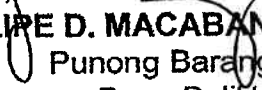
APPROVED BY:

~~HON. EDUARDO T. ONG, JR.~~
Municipal Mayor/ MDC Chairman


ATTESTED BY:



ISAAC B. GRABADOR, JR.
Punong Barangay
Brgy. Bagong Lipunan

AURORA C. QUEBEC
Punong Barangay
Brgy. Caghalo

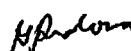

FELIPE D. MACABANSAG, SR.
Punong Barangay
Brgy. Balilit


APOLONIO T. RAÑIN
Punong Barangay
Brgy. Camansi



LENITA F. CABALLES
Punong Barangay
Brgy. Barayong


ARTEMIO L. NICANOR
Punong Barangay
Brgy. Canal


ALBERTO N. MAKABENTA
Punong Barangay
Brgy. Barugohay Central

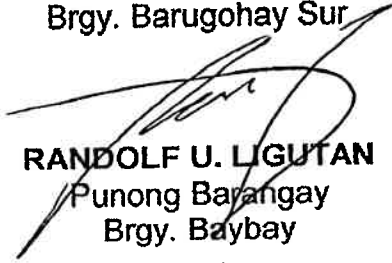

GINA U. RENDORA
Punong Barangay
Brgy. Candigahub

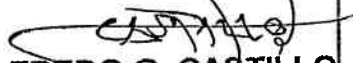

VERONICA D. BUSTILLO
Punong Barangay
Brgy. Barugohay Norte



RYAN I. RENDORA
Punong Barangay
Brgy. Cantabi


ANTONIO L. AGUNOS
Punong Barangay
Brgy. Barugohay Sur


RAMIL NARBONITA
Punong Barangay
Brgy. Canlampay



RANDOLF U. LIGUTAN
Punong Barangay
Brgy. Baybay



WILFREDO G. CASTILLO
Punong Barangay
Brgy. Cogon



ADELFA P. BRUN-KIM
Punong Barangay
Brgy. Binibihan



EDWIN H. VEGA
Punong Barangay
Brgy. Cutay


ROMEO M. JAVINES
Punong Barangay
Brgy. Bislig



WENDELL J. AGUNOS
Punong Barangay
Brgy. Guindapunan East



EMILIANO S. SARCILLA
Punong Barangay
Brgy. Guindapunan West



GENILO C. NALDA
Punong Barangay
Brgy. Pangna

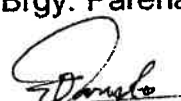

NARCISO L. ANOS
Punong Barangay
Brgy. Hiluctugan



JUDITH D. DARANTINAO
Punong Barangay
Brgy. Parag-um

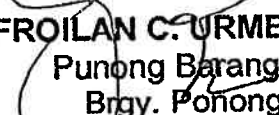

PIO N. SABILLO
Punong Barangay
Brgy. Lower Hiraan



RODRIGO S. NALDA, JR.
Punong Barangay
Brgy. Parena

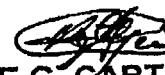

ROGELIO P. ANOPOL
Punong Barangay
Brgy. Upper Hiraan


EUTIQUIO P. DAUPLO
Punong Barangay
Brgy. Piloro



PEDRO D. ROJO
Punong Barangay
Brgy. Jugaban

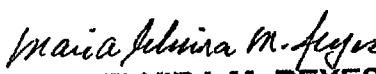

FROILAN C. URMENETA
Punong Barangay
Brgy. Ponong

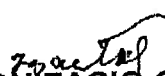

JERRY E. DAANG
Punong Barangay
Brgy. Libo



BERNIE G. CARTOJANO
Punong Barangay
Brgy. Rizal

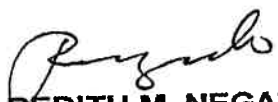
ADOR P. BODO
Punong Barangay
Brgy. Macalpi


FRANCISCO B. ACERDEN
Punong Barangay
Brgy. Sagkahan



MARIA ELVIRA M. REYES
Punong Barangay
Brgy. Manloy



BONIFACIO C. BACTOL
Punong Barangay
Brgy. San Isidro


ROMEO P. NIVERA
Punong Barangay
Brgy. Nauguisan



MA. REDITH M. NEGADO
Punong Barangay
Brgy. San Juan

MATEO Q. FAMI
Punong Barangay
Brgy. Paglaum


FERNANDO A. INABANGAN
Punong Barangay
Brgy. San Mateo

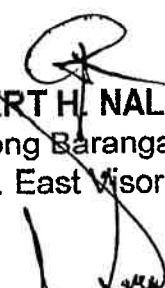


ALFREDO C. CABALTERA
Punong Barangay
Brgy. Sta. Fe

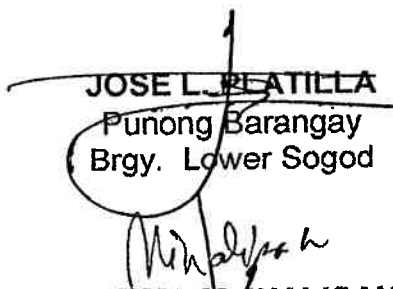


PRIMA J. AZORES
Punong Barangay
Brgy. Uyawan

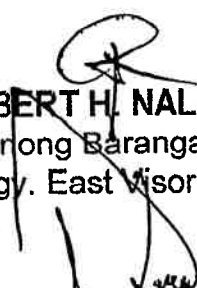
CONSTANTINA ROMENA ZOSA
Punong Barangay
Brgy. Sawang



GILBERT H. NALDO
Punong Barangay
Brgy. East Visoria



JOSE L. PLATILLA
Punong Barangay
Brgy. Lower Sogod



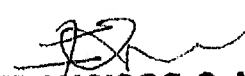
ISMAEL N. VEGA
Punong Barangay
Brgy. West Visoria



NORMA M. INALISAN
Punong Barangay
Brgy. Upper Sogod


HON. LORNA A. MARPA
SB Member
Chairman Committee on
Appropriation

JOHNYL T. TANGINAN
Punong Barangay
Brgy. Tagak



FRANCISCO C. NIVERA
Punong Barangay
Brgy. Tangnan

FRANCISCO Q. LLOVIA
Punong Barangay
Brgy. Tigbao



PEDRO D. INGRATO
Punong Barangay
Brgy. Tinaguban

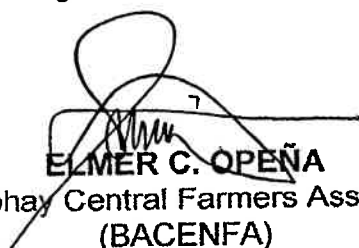
NON-GOVERNMENT ORGANIZATIONS (NGO)

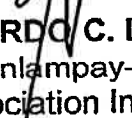
GARY L. SABILLO
Basketball Association of The
Philippines – Carigara Chapter

ROBERTO M. MAKABENTA
Fish Vendors Association of Carigara
(FIVAC)

TERESITA L. COTONER
Binibihan Agriculture Cooperative (BAC)


SEGUNDINO D. GRISOLA, JR.
Lobistan Farmers Irrigators Association,
Inc



ELMER C. OPEÑA
Barugohay Central Farmers Association
(BACENFA)


BERNARDO C. LIANZA
Hiluctogan Canlampay-Utap Farmers
Irrigators Association Inc. (HICAUFA)

MAMERTA E. DAGALEA
Barugohay Sur Farmers Association
(BASUFA)

ROMUALDO O. CABALLES
Manloy Barayong Irrigators Association,
Inc. (MBIA)


RISSA B. GRABADOR
Bagong Lipunan Association of Farmers
(BLAF)



CARMEN G. NEDIC
Manloy Small Coconut Farmers
Association (MSCFA)


FELIPE B. FLORENDO
Carigara Tri-Motor Operators Drivers
Association (CATMODA)

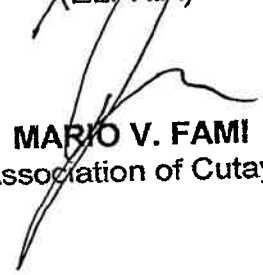
MARIA MYRNA D. OLEDAN
Parena Integrated Farmers Association
(PIFA)


WILSON C. LUMEN
Carigara Vergabriel-Ecoville Tri-
Operators Drivers Association
(CAVECOTODA)


EMMA A. OLEDAN
Pangna Coconut Farmers Association
(PCFA)


ADRIAN C. LLOVIA
East Lindog Rice Farmers Association
(ELFRIA)


LYDIA C. INAGAN
Tigbao Small Farmers Association
(TSFA)


MARIO V. FAMI
Farmers Association of Cutay (FACUT)


ALICIA L. IBATAN
Upper Sogod Farmers Association
(USFA)



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON OCTOBER 11, 2023 AT 3RD FLOOR, LGU BUILDING, CARIGARA, LEYTE

PRESENT:

| | |
|---|---|
| Eduardo T. Ong, Jr. | -Municipal Mayor; |
| Hon. Isaac B. Grabador, Jr. | -Chairman Municipal Development Council |
| Hon. Felipe D. Macabansag, Sr. | -Punong Barangay Bagong Lipunan |
| Hon. Lenita F. Caballes | -Punong Barangay Balilit |
| Hon. Veronica O. Bustillo | -Punong Barangay Barayong |
| Hon. Randolph U. Ligutan | -Punong Barangay Barugohay Norte |
| Hon. Adelfa P. Brun-Kim | -Punong Barangay Baybay |
| Hon. Aurora C. Quebec (Representative) | -Punong Barangay Binibihan |
| Hon. Apolonio T. Rañin (Representative) | -Punong Barangay Caghalo |
| Hon. Artemio L. Nicanor | -Punong Barangay Camansi |
| Hon. Ryan I. Rendora | -Punong Barangay Canal |
| Hon. Ramil Narbonita | -Punong Barangay Canfabi |
| Hon. Gregorio E. Pernes | -Punong Barangay Canlampay |
| Hon. Edwin H. Vega | -Punong Barangay Cogon |
| Hon. Wendell L. Agunos | -Punong Barangay Cutay |
| Hon. Emiliano S. Sarcilla | -Punong Barangay Guindapunan East |
| Hon. Narciso L. Anos | -Punong Barangay Guindapunan West |
| Hon. Rogelio P. Anopol | -Punong Barangay Hiluctogan |
| Hon. Pio N. Sabillo | -Punong Barangay Upper Hiraan |
| Hon. Pedro D. Royo | -Punong Barangay Lower Hiraan |
| Hon. Jerry Daang | -Punong Barangay Jugaban |
| Hon. Maria Elvira M. Reyes | -Punong Barangay Libo |
| Hon. Romeo P. Nivera | -Punong Barangay Manloy |
| Hon. Genilo C. Nalda | -Punong Barangay Nauguisan |
| Hon. Judith D. Darantinao | -Punong Barangay Pangna |
| Hon. Rodrigo S. Nalda, Jr. | -Punong Barangay Parag-um |
| Hon. Eutiquio P. Dauplo | -Punong Barangay Parina |
| Hon. Froilan C. Urmeneta | -Punong Barangay Piloro |
| Hon. Bernie G. Cartojano | -Punong Barangay Ponong |
| Hon. Francisco B. Acerden | -Punong Barangay Rizal |
| Hon. Bonifacio C. Bactol | -Punong Barangay Sagkahan |
| Hon. Ma. Redith M. Negado | -Punong Barangay San Isidro |
| Hon. Fernando A. Inabangan | -Punong Barangay San Juan |
| Hon. Alfredo Cabaltera | -Punong Barangay San Mateo |
| Hon. Constantina Romena Zosa | -Punong Barangay Sta. Fe |
| Hon. Jose L. Platilla | -Punong Barangay Sawang |
| Hon. Norma M. Inalisan | -Punong Barangay Lower Sogod |
| Hon. Francisco C. Nivera | -Punong Barangay Upper Sogod |
| Hon. Pedro D. Ingrato | -Punong Barangay Tangnan |
| Hon. Prima J. Azores | -Punong Barangay Tinaguban |
| Hon. Gilbert H. Naldo | -Punong Barangay Uyawan |
| Hon. Ismael N. Vega | -Punong Barangay East Visoria |
| Gary L. Sabillo (Representative) | -Punong Barangay West Visoria |
| Teresita L. Cotoner (Representative) | -BAP Carigara Chapter |
| | -Binibihan Agriculture Cooperative |

| | |
|--------------------------------|--|
| Elmer C. Opeña | -Barugohay Central Farmers Association (BACENFA) |
| Rissa B. Grabador | -Bagong Lipunan Association Farmers (BLAF) |
| Felipe B. Florendo | -Carigara Tri-Motor Operators Drivers Association (CATMODA) |
| Adriano C. Llovía | -East Lindog Rice Farmers Association (ELFRIA) |
| Mario V. Fami | -Farmers Association of Cutay (FACUT) |
| Roberto M. Makabenta | -Fish Vendors Association of Carigara (FIVAC) |
| Bernardo C. Lianza | -Hiluctogan-Canlampay Utap Farmers Irrigators Association |
| Carmen G. Nedic | -Manloy Small Coconut Farmers Association |
| Maria Myrna D. Oledan | -Parina Integrated Farmers Association |
| Emma A. Oledan | -Pangna Coconut Farmers Association |
| Lydia C. Inagan | -Tigbao Small Farmers Association (TSFA) |
| Alicia L. Ibatan | -Upper Sogod Farmers Association (USFA) |
| Hon. Lorna A. Marpa | -SB Member Chairman Committee on Appropriation |
| Enp. Daryl Daniel G. Bodo, MPA | -Municipal Planning and Dev't. Coordinator |
| Ma. Arlene R. Glean | -Municipal Budget Officer |
| Marvin B. Claros Jr. | -Municipal Accountant |
| Engr. Josefina J. Josol | -Municipal Agriculturist |
| Engr. Maria Evelyn P. Reyes | -Municipal Engineer |
| ABSENT | |
| Hon. Alberto N. Makabenta | -Punong Barangay Barugohay Central |
| Hon. Antonio L. Agunos | -Punong Barangay Barugohay Sur |
| Hon. Romeo M. Javines | -Punong Barangay Bislig |
| Hon. Ador P. Bodo | -Punong Barangay Macalpi |
| Hon. Mateo Q. Fami | -Punong Barangay Paglaum |
| Hon. Johnyl T. Tanginan | -Punong Barangay Tagak |
| Hon. Francisco Q. Llovía | -Punong Barangay Tigbao |
| Mamerta E. Dagalea | -Barugohay Sur Farmers Association |
| Wilson C. Lumen | -Carigara Vergabriel-Ecoville Tri-Operators Drivers Association (CAVECOTODA) |
| Segundino D. Grisola, Jr. | -Lobistan Farmers Irrigators Association, Inc. |
| Romualdo O. Caballes | -Manloy Barayong Irrigators Association, Inc. (MBIA) |
| Pablo G. Makabenta | -Paglaum Integrated Farmers Association (PIFA) |

PRELIMINARY MATTERS:

- A. **Calling the Meeting to Order-** the meeting of MDC was called to order by Mayor Eduardo T. Ong, Jr. at 2:46 o'clock in the afternoon.
- B. **Report on Attendance-** the head secretariat, EnP Daryl Daniel G. Bodo (MPDC), reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
- C. **Chairman of the MDC Opening Remarks**
- D. **Proposals and Matters for Discussion**
 1. Annual Investment Program C.Y. 2024
 2. Supplemental Annual Investment Program No. 2 (SAIP 2) for C.Y. 2023
 3. Other Matters

AGENDA DISCUSSION:

I. Annual Investment Program C.Y. 2024

The Annual Investment Program C.Y. 2024 was presented by EnP. Daryl Daniel G. Bodo to the MDC members present with an amount of Seven Hundred Three Million Nine Hundred Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 703,934,141.91) through the motion to read by Hon. Wendell Agunos. The plan includes financial assistance to all barangays in the amount of Php 20,000,000.00 in the form of transport vehicles to be distributed to each barangay. Likewise, MOOE such as fuel, maintenance of the vehicle, and driver will be shouldered by the BLGU. Hon. Sarcilla asked for clarification on the PPA – Aid to Barangays (1000-1-12). It was answered by Mayor Ong that it is the Php 5,000.00 support to each barangay in accordance with the local code. Also, he responds to Hon. Bustillo's query regarding the update on the requested repair/renovation of the road particularly the road connecting Barugohay Norte and Barugohay Central, that it was already requested to the governor but at the same time it can be included in the AIP and that also goes the same to other PPAs not yet implemented which were included in the preceding AIP. Mr. Bodo clarifies that not all PPAs included in the AIP may not be locally funded but can be requested at the national level. However, it is a must that PPAs are in the AIP as a pre-requisite for grant/funding following implementation of the project. Assurance is given by Mayor Ong that PPAs needing funds from the national level, such as the flood control in Bagong Lipunan and Uyawan and streetlights along Real St. in Guindapunan West, have already been forwarded and just awaiting the response on their status especially for funding. He also stated a similar project like the Super RHU in the amount of Php50M to be located in Brgy. Baybay is being communicated with DOH/national agency for funding.

On the other hand, Hon. Edwin Vega asks if they can request wheelchairs for the PWDs in their barangay to improve their health services. This has been confirmed by Mayor Ong that they can and instructed to submit the list of names of the PWDs since the MLGU has an ongoing project similar to what he's proposing. Another concern is brought up by Hon. Inalisan regarding the drainage canal project that was left unfinished and not implemented correctly, according to her it lacks a box culvert in the exit that causes clogging along Candigahub to the Upper Sogod area. However, Engr. Reyes, the Mun. Engineer disagrees with the statement of Hon. Inalisan. Engr. Reyes explained that not getting the exact design of the culvert does not mean it was not fully and correctly implemented. A series of inspections were done before, during, and after the implementation and it passed their evaluation.

Meanwhile, an advance notice is given to Brgy. Cutay, Lower Sogod, Upper Sogod, and Candigahub that a proposal for road opening connecting these barangays is pending approval next year. They need to advise their residents to observe the guidelines on the Road Right of Way, especially for those who are planning to construct their houses along the road. The punong barangays of the said barangays are pleased to know the good news and affirm the request of the MLGU.

In regards to the Supply and Installation of CCTV (9000-4) project, Hon. Zosa asks for clarification of the project location because Brgy. Sawang has a similar project to be positioned along the national highway under its jurisdiction. Her intention in asking is to evade the execution of a project similar in nature. She further asked for the status of the Construction of the Basketball Court in Brgy. Sawang and this has been responded to by Mayor Ong that an update will be given to them for the former and the latter is already in the budget of the congresswoman. Also, for projects that the Department of Public Works and Highways will implement, there is no need for them to be included in the AIP unless required.

Furthermore, an appeal has been made by Hon. Nalda on the opening of the road project from Pangna to Parag-um to Ecoville to be included in the AIP. The said concern is acknowledged by Mayor Ong and he also mentions that the Parag-um to Sta. Fe spillway has a confirmed budget from the province along with other three (3) infrastructure projects.

After much deliberation, and all questions been answered in relation to the annual investment program, a decision was reached and by the motion of Hon. Edwin Vega and seconded by Hon. Pedro Royo, the Annual Investment Program C.Y. 2024 is approved in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 704,034,141.91). There being no objection, the motion was carried.

2. Supplemental Annual Investment Program No. 2 (SAIP 2) for C.Y. 2023

The Supplemental Annual Investment Program No. 2 C.Y. 2023 consists of projects proposed for the current year and reversions. Such reverted projects that are included in the SAIP 2 CY 2023 are the following:

| FROM | TO | AMOUNT |
|--|--|----------------|
| 1. Repair and Rehabilitation of Brgy. Payment – Brgy. Baybay | 1. Subsidy/ Financial Assistance for Repair and Rehabilitation of Covered Court – Brgy. Baybay | Php 200,000.00 |
| 2. Establishment of Mangrove Nursery | 2. Establishment of Fish Sanctuary | Php 490,000.00 |

Mr. Roberto Makabenta, President of FIVAC, implies that there is a shortage of water supply in the Public Wet Market and asked the body if this can be resolved through the development of the existing spring located near the transport terminal. He emphasizes a sufficient supply of water is essential to maintain the cleanliness in the market area. This request of Mr. Makabenta was graciously acknowledged by Mayor Ong. In addition, Engr. Reyes explained that his request needs to undergo study due to its water condition being sulfuric and needs approval if proven to be feasible.

Similarly, projects such as financial assistance in the form of fuel subsidies for the motored tricycle drivers will be coursed through the programs of the DSWD or DOT since Mr. Felix Makabenta, Vice-President of CATMODA has requested such a program. Mayor Ong assures that the CSO will be prioritized on the next similar subsidies.

Bodo then asked the council for any other concerns they may have other than what was raised to be addressed by the body. After hearing none, a decision was reached and by the motion Hon. Narciso Anos, PB of Brgy. Hiluctogan and seconded unanimously by all the MDC members present the Supplemental Annual Investment Program No. 2 C.Y. 2023 is approved in the amount of Sixteen Million Six Hundred Fifty Thousand Pesos (Php 16,650,000.00). There being no objection, the motion was carried.

3. Other matters

Mr. Bodo, being the head of the planning office, asked assistance from the barangay leaders to be the lookout in their respective barangay in terms of identifying houses or fences being built too close to the roadsides, to take note of the prescribed measurement and observe the guidelines for easement to consider before building. If it is a national road, the distance of the building should be 10 meters from the centerline of the road, 7.5 meters if provincial road, and 5 meters if it's a municipal or barangay road. He also advised them to instruct owners to first secure a permit before building fences and houses. This statement of Mr. Bodo was agreed upon by Hon. Marpa and a reinforcement to follow the process in securing

a building permit which should be done before the start of the construction to prevent impediments of the project. Likewise, Mr. Bodo stated that applications always go through the barangay before LGU which means the barangay can already see or estimate if the establishment is following the prescribed measurements.

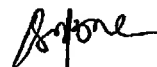
Accordingly, Hon. Vega strongly suggests that a document such as a Deed of Donation from private landowners needs to be secured for the smooth implementation of road projects. Engr. Reyes commended Hon. Vega for this initiative for this will avoid conflicts in establishments near roads. Before the meeting ended, Mr. Bodo informed the body that there was an ongoing geo-tagging activity of service institutions and government projects conducted by the CBMS Map Data Processors which requires their full support in the duration of the project.

Adjournment

There being no more business to be discussed, the meeting was adjourned at 3:45 PM.

I hereby certify to the correctness of the foregoing excerpt.

Prepared by:



EnP. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

Approved by:

HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

**ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 and
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2023 NO. 5**

October 11, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

| No. | Name | Designation | Organization/ Barangay | Authorized Representative | Designation | Signature |
|-----|-----------------------|-----------------|---------------------------|------------------------------|-------------|-----------|
| 1 | ISAAC B. GRABADOR JR. | Punong Barangay | Bagong Lipunan | | P.B. | |
| 2 | FELIPE D. MACABANSAG | Punong Barangay | Balilit | | P.B. | |
| 3 | LENITA F. CABALLES | Punong Barangay | Barayong | | P.B. | |
| 4 | ALBERTO N. MAKABENTA | Punong Barangay | Barugohay Central | | | |
| 5 | VERONICA N. BUSTILLO | Punong Barangay | Barugohay Norte | - | P.B. | |
| 6 | ANTONIO L. AGUNOS | Punong Barangay | Barugohay Sur | | | |
| 7 | RANDOLF U. LIGUTAN | Punong Barangay | Baybay | | P.B. | |
| 8 | ADELFA P. BRUN-KIM | Punong Barangay | Binibihan | | P.B. | |
| 9 | ROMEO M. JAVINES | Punong Barangay | Bislig | | | |
| 10 | AURORA C. QUEBEC | Punong Barangay | Caghalo | RONALDO PRUEZ | KAGAWAD | |
| 11 | APOLONIO T. RAÑIN | Punong Barangay | Camansi | Arlando, Virginia | Kagawad | |
| 12 | ARTEMIO L. NICANOR | Punong Barangay | Canal | | P.B. | |
| 13 | GINA U. RENDORA | Punong Barangay | Candigahub | | P.B. | |
| 14 | RYAN I. RENDORA | Punong Barangay | Canfabi | | P.B. | |
| 15 | RAMIL NARBONITA | Punong Barangay | Canlampay | | P.B. | |
| 16 | WILFREDO G. CASTILLO | Punong Barangay | Cogon | | P.B. | |
| 17 | EDWIN H. VEGA | Punong Barangay | Cutay | | P.B. | |
| 18 | WENDELL J. AGUNOS | Punong Barangay | Guindapunan East | | P.B. | |
| 19 | EMILIANO S. SARCILLA | Punong Barangay | Guindapunan West | | P.B. | |
| 20 | NARCISO L. ANOS | Punong Barangay | Hiluctogan | | P.B. | |
| 21 | PIO N. SABILLO | Punong Barangay | Lower Hiraan | | P.B. | |
| 22 | ROGELIO P. ANOPOL | Punong Barangay | Upper Hiraan | | P.B. | |
| 23 | PEDRO D. ROYO | Punong Barangay | Jugaban | | P.B. | |
| 24 | JERRY E. DAANG | Punong Barangay | Libo | | P.B. | |

| No. | Name | Designation | Organization/ Barangay | Authorized Representative | Designation | Signature |
|-----|----------------------------|--|---------------------------|------------------------------|-------------|-------------|
| 25 | ADOR P. BODO | Punong Barangay | Macalpi | | | |
| 26 | MARIA ELVIRA M. REYES | Punong Barangay | Manloy | | P.B. | marye |
| 27 | ROMEO P. NIVERA | Punong Barangay | Nauguisan | | P.B. | Ri |
| 28 | MATEO Q. FAMI | Punong Barangay | Paglaum | | | |
| 29 | GENILO C. NALDA | Punong Barangay | Pangna | | P.B. | Genilo |
| 30 | JUDITH D. DARANTINAO | Punong Barangay | Parag-um | | P.B. | Judith |
| 31 | RODRIGO S. NALDA | Punong Barangay | Parena | | P.B. | Rodrigo |
| 32 | EUTIQUIO P. DAUPLO | Punong Barangay | Piloro | | P.B. | Eutiquio |
| 33 | FROILAN C. URMENETA | Punong Barangay | Ponong | | P.B. | Froilan |
| 34 | BERNIE G. CARTOJANO | Punong Barangay | Rizal | | P.B. | Bernie |
| 35 | FRANCISCO B. ACERDEN | Punong Barangay | Sagkahan | | P.B. | Francisco |
| 36 | BONIFACIO C. BACTOL | Punong Barangay | San Isidro | | P.B. | Bonifacio |
| 37 | MA. REDITH M. NEGADO | Punong Barangay | San Juan | | PM | Redith |
| 38 | FERNANDO A. INABANGAN | Punong Barangay | San Mateo | | P.B. | Fernando |
| 39 | ALFREDO C. CABALTERA | Punong Barangay | Sta. Fe | | P.B. | Alfredo |
| 40 | CONSTANTINA ROMENA T. ZOSA | Punong Barangay | Sawang | | P.B. | Constantina |
| 41 | JOSE L. PLATILLA, JR. | Punong Barangay | Lower Sogod | | P.B. | Jose |
| 42 | NORMA M. INALISAN | Punong Barangay | Upper Sogod | | P.B. | Norma |
| 43 | JOHNYL T. TANGINAN | Punong Barangay | Tagak | | | |
| 44 | FRANCISCO C. NIVERA | Punong Barangay | Tangnan | | P.B. | Francisco |
| 45 | FRANCISCO Q. LLOVIA | Punong Barangay | Tigbao | | | |
| 46 | PEDRO D. INGRATO | Punong Barangay | Tinaguban | | P.B. | Pedro |
| 47 | PRIMA J. AZORES | Punong Barangay | Uyawan | | P.B. | Prima |
| 48 | GILBERT H. NALDO | Punong Barangay | East Visoria | | P.B. | Gilbert |
| 49 | ISMAEL N. VEGA | Punong Barangay | West Visoria | | P.B. | Ismael |
| 50 | HON. LORNA A. MARPA | CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS | LGU-CARIGARA, LEYTE | | SB | Lorna |
| 51 | EDUARDO T. ONG, JR. | MUNICIPAL MAYOR | LGU-CARIGARA, LEYTE | | LCF | Eduardo |
| 52 | DARYL DANIEL G. BODO | MPDC | LGU-CARIGARA, LEYTE | | | Daryl |
| 53 | MARVIN B. CLAROS, JR. | MUNICIPAL ACCOUNTANT | LGU-CARIGARA, LEYTE | | | Marvin |
| 54 | MA. ARLENE R. GLEAN | MUNICIPAL BUDGET OFFICER | LGU-CARIGARA, LEYTE | | | Arlene |
| 55 | JULIET R. HANOPOL | MUNICIPAL TREASURER | LGU-CARIGARA, LEYTE | | | Juliet |

56. MARIA ELVIRA P. REYES

MEO

LGU-CARIGARA

ME



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 and
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2023 NO. 5

October 11, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

| No. | Name | Designation | Organization/ Barangay | Authorized Representative | Designation | Signature |
|-----|---------------------------|------------------------------|---|------------------------------|-------------|--------------------|
| 1 | GARY L. SABILLO | Carigara BAP Commissioner | Basketball Association Of The Philippines – Carigara Chapter | <i>[Signature]</i> | | <i>[Signature]</i> |
| 2 | TERESITA L. COTONER | CHAIRPERSON | Binibihan Agriculture Cooperative (BAC) | <i>Wenfredo L. Peralta</i> | member | <i>[Signature]</i> |
| 3 | ELMER C. OPEÑA | PRESIDENT | Barugohay Central Farmers Association (BACENFA) | | Pres. | <i>[Signature]</i> |
| 4 | MAMERTA E. DAGALEA | PRESIDENT | Barugohay Sur Farmers Association (BASUFA) | | | |
| 5 | RISSA B. GRABADOR | PRESIDENT | Bagong Lipunan Association of Farmers (BLAF) | | | <i>[Signature]</i> |
| 6 | FELIPE B. FLORENDO | PRESIDENT | Carigara Tri-Motor Operators Drivers Association (CATMODA) | <i>Felipe Makabenta</i> | Pres. | <i>[Signature]</i> |
| 7 | WILSON C. LUMEN | PRESIDENT | Carigara Vergabriel- Ecoville Tri-Operators Drivers Association (CAVECOTODA) | | | |
| 8 | ADRIANO C. LLOVIA | PRESIDENT | East Lindog Rice Farmers Association (ELFRIA) | | Pres. | <i>[Signature]</i> |
| 9 | MARIO V. FAMI | PRESIDENT | Farmers Association of Cutay (FACUT) | | PRESIDENT | <i>[Signature]</i> |
| 10 | ROBERTO M. MAKABENTA | PRESIDENT | Fish Vendors Association of Carigara (FIVAC) | | Pres. | <i>[Signature]</i> |
| 11 | SEGUNDINO D. GRISOLA, JR. | PRESIDENT | Lobistan Farmers Irrigators Association, Inc | | | |
| 12 | BERNARDO C. LIANZA | PRESIDENT | Hiluctogan Canlampay- Utap Farmers Irrigators Association Inc. (HICAUFA) | | Pres. | <i>[Signature]</i> |
| 13 | ROMUALDO O. CABALLES | PRESIDENT | Manloy Barayong Irrigators Association, Inc. (MBIA) | | | |
| 14 | CARMEN G. NEDIC | PRESIDENT | Manloy Small Coconut Farmers Association (MSCFA) | | Pres. | <i>[Signature]</i> |
| 15 | PABLO G. MAKABENTA | PRESIDENT | Paglaum Integrated Farmers Association (PIFA) | | | |
| 16 | EMMA A. OLEDAN | PRESIDENT | Pangna Coconut Farmers Association (PCFA) | | Pres. | <i>[Signature]</i> |
| 17 | LYDIA C. INAGAN | PRESIDENT | Tigbao Small Farmers Association (TSFA) | | Pres. | <i>[Signature]</i> |
| 18 | ALICIA L. IBATAN | PRESIDENT | Upper Sogod Farmers Association (USFA) | | Pres. | <i>[Signature]</i> |

By Programs/Project/Activities by Sector
January to December, 2024

Municipality of Carigara, Leyte
No Climate Change Expenditure

| AIP REFERENCE CODE | PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE / AGENCY | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUT | FUNDING SOURCE | AMOUNT (Php) | | | Total | AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos) | | CC Typology Code |
|--------------------|---|------------------------------|----------------------------|-----------------|---|----------------|-------------------|---|----------------|---------------|--|---------------------------|------------------|
| | | | START DATE | COMPLETION DATE | | | Personal Services | Maintenance & Other Operating Expenses (MOOE) | Capital Outlay | | Climate Change Adaptation | Climate Change Mitigation | |
| 1000 | GENERAL PUBLIC SERVICES | | | | | | | | | | | | |
| 1000-1-0 | <i>Executive Services</i> | | | | | | | | | | | | |
| 1000-1-1 | Executive Management Services | Mayor's Office | Jan. 2024 | Dec. 2024 | Delivered basic services to the populace and well managed executive branch | Gen. Fund | 13,300,000.00 | 11,400,000.00 | 3,000,000.00 | 27,700,000.00 | | | |
| 1000-1-2 | Data Consolidation & Production Program - Executive Services | Mayor's Office | Jan. 2024 | Dec. 2024 | Delivered basic services to the populace and well managed executive branch | Gen. Fund | | 1,100,000.00 | | 1,100,000.00 | | | |
| 1000-1-3 | Lumpsum Appropriations for Subsidies to National Government Agencies/NGOs | Mayor's Office | Jan. 2024 | Dec. 2024 | Provided subsidies to officials of NGAs | Gen. Fund | | 900,000.00 | | 900,000.00 | | | |
| 1000-1-4 | Lumpsum Appropriations for Terminal Leave Benefits | Mayor's Office | Jan. 2024 | Dec. 2024 | Terminal Leave Benefits of LGU Employees granted | Gen. Fund | 7,000,000.00 | | | 7,000,000.00 | | | |
| 1000-1-5 | Lumpsum Appropriations for Monetization of Leave Credits | Mayor's Office | Jan. 2024 | Dec. 2024 | Monetized Leave Credits of LGU Employees granted | Gen. Fund | 1,000,000.00 | | | 1,000,000.00 | | | |
| 1000-1-6 | Financial Assistance to Brgy. Police, Programs and Projects | Mayor's Office | Jan. 2024 | Dec. 2024 | Maintained peace and order situation in the barangays | Gen. Fund | | 3,500,000.00 | | 3,500,000.00 | | | |
| 1000-1-7 | Insurance of Vehicles and Government Buildings | Mayor's Office | Jan. 2024 | Dec. 2024 | Insured vehicles and government buildings | Gen. Fund | | 300,000.00 | | 300,000.00 | | | |
| 1000-1-8 | Lumpsum Appropriations for Office Supplies | Mayor's Office | Jan. 2024 | Dec. 2024 | Available office supplies | Gen. Fund | | 500,000.00 | | 500,000.00 | | | |
| 1000-1-9 | Lumpsum Appropriations for Other Supplies | Mayor's Office | Jan. 2024 | Dec. 2024 | Available other supplies | Gen. Fund | | 2,000,000.00 | | 2,000,000.00 | | | |
| 1000-1-10 | Housing Program - Task Force on Relocation and Resettlement | Mayor's Office | Jan. 2024 | Dec. 2024 | Fund support for the relocation of the beneficiaries of the housing program | Gen. Fund | | 200,000.00 | | 200,000.00 | | | |

2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | | | |
|-----------|--|----------------|-----------|-----------|---|--------------------|---------------|---------------|---------------|---------------|--|--|--|
| 1000-1-11 | R & M Mun. Building/Municipal Library and Museum | Mayor's Office | Jan. 2024 | Dec. 2024 | Maintained municipal library and museum facilities | Gen. Fund | | 500,000.00 | | 500,000.00 | | | |
| 1000-1-12 | Aid to Barangays | Mayor's Office | Jan. 2024 | Dec. 2024 | Additional aid to barangays received | Gen. Fund | | 245,000.00 | | 245,000.00 | | | |
| 1000-1-13 | Group Personal Accident Insurance | Mayor's Office | Jan. 2024 | Dec. 2024 | Personnel insured | Gen. Fund | | 30,000.00 | | 30,000.00 | | | |
| 1000-1-14 | Purchase of Lot for Expansion of Carigara Municipal Cemetery | Mayor's Office | Jan. 2024 | Dec. 2024 | available lot for expansion of cemetery | 20% DF / Gen. Fund | | 10,000,000.00 | | 10,000,000.00 | | | |
| 1000-1-15 | Support to PLEB | Mayor's Office | Jan. 2024 | Dec. 2024 | available lot for establishment of school | Gen. Fund | | 250,000.00 | | 250,000.00 | | | |
| 1000-1-16 | Fund Support to Local Investments and Incentive Code | Mayor's Office | Jan. 2024 | Dec. 2024 | fund support for LIC provided | Gen. Fund | | 200,000.00 | | 200,000.00 | | | |
| 1000-1-17 | Fire Prevention Month Celebration | Mayor's Office | Jan. 2024 | Dec. 2024 | fund support for the Fire Prevention Month provided | Gen. Fund | | 130,000.00 | | 130,000.00 | | | |
| 1000-1-18 | Fire Station Open House for School Activity | Mayor's Office | Jan. 2024 | Dec. 2024 | fund support for the open house school provided | Gen. Fund | | 35,000.00 | | 35,000.00 | | | |
| 1000-1-19 | Fund Support to Bureau of Fire Protection | Mayor's Office | Jan. 2024 | Dec. 2024 | fund support for the operations of BFP | Gen. Fund | | 100,000.00 | 250,000.00 | 350,000.00 | | | |
| 1000-1-20 | Fund Support to Jail Management and Penology | Mayor's Office | Jan. 2024 | Dec. 2024 | fund support for the operations of BJMP | Gen. Fund | | 250,000.00 | | 250,000.00 | | | |
| 1000-1-21 | Fund Support to Department of Interior Local Government Office | Mayor's Office | Jan. 2024 | Dec. 2024 | fund support for the operations of DILG office | Gen. Fund | | 350,000.00 | | 350,000.00 | | | |
| 1000-1-22 | Anti-Red Tape Act Program | Mayor's Office | Jan. 2024 | Dec. 2024 | fund support for anti-red tape act program | Gen. Fund | | 50,000.00 | | 50,000.00 | | | |
| 1000-1-23 | Local Anti-Criminality Action Plan | Mayor's Office | Jan. 2024 | Dec. 2024 | sustained peace and order | Gen. Fund | | 80,000.00 | 70,000.00 | 150,000.00 | | | |
| 1000-1-24 | Purchase of Patient Transport Vehicles for barangays | Mayor's Office | Jan. 2024 | Dec. 2024 | timely-transport of patients in case of emergencies | 20% DF / Gen. Fund | | | 20,000,000.00 | 20,000,000.00 | | | |
| 1000-1-25 | Program on National Housing Authority | Mayor's Office | Jan. 2024 | Dec. 2024 | | 20% DF / Gen. Fund | | 338,000.00 | | 338,000.00 | | | |
| 1000-2-0 | Legislative Services | | | | | | | | | | | | |
| 1000-2-1 | Hold regular/special sessions for legislative services | SB | Jan. 2024 | Dec. 2024 | Resolutions and Ordinances prepared and enacted | Gen. Fund | 22,500,000.00 | 10,200,000.00 | 8,000,000.00 | 40,700,000.00 | | | |
| 1000-2-2 | Research and Development Program | SB | Jan. 2024 | Dec. 2024 | Conduct of research in crafting ordinances | Gen. Fund | 500,000.00 | 1,800,000.00 | | 2,300,000.00 | | | |
| 1000-2-3 | Repair and Maintenance of Municipal Building | SB | Jan. 2024 | Dec. 2024 | Repaired government building | Gen. Fund | | 1,100,000.00 | | 1,100,000.00 | | | |

2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | | | |
|--------------|--|-------------------------------|-----------|-----------|--|-----------|--------------|--------------|------------|--------------|--|--|--|
| 1000-8-1 | Implement the civil registration program pursuant to the Civil Registry Law, the Civil Code and other pertinent laws, rules and regulations. | Mun. Civil Registrar's Office | Jan. 2024 | Dec. 2024 | Civil Registration Program Implemented | Gen. Fund | 3,800,000.00 | 700,000.00 | 100,000.00 | 4,600,000.00 | | | |
| 1000-8-2 | Kasalang Bayan Program | Mun. Civil Registrar's Office | Jan. 2024 | Dec. 2024 | Civil Registration Program Implemented | Gen. Fund | | 150,000.00 | | 150,000.00 | | | |
| 1000-8-3 | Mobile Registration | Mun. Civil Registrar's Office | Jan. 2024 | Dec. 2024 | Civil Registration Program Implemented | Gen. Fund | | 70,000.00 | | 70,000.00 | | | |
| 1000-8-4 | Data Consolidation & Production Program - Registry Services | Mun. Civil Registrar's Office | Jan. 2024 | Dec. 2024 | Civil Registration Program Implemented | Gen. Fund | | 110,000.00 | | 110,000.00 | | | |
| 1000-9-0 | General Services | | | | | | | | | | | | |
| 1000-9-1 | Public Assistance and Complaint Desk Program (PACD) | LGU | Jan. 2024 | Dec. 2024 | Assisted clients | Gen. Fund | | 300,000.00 | | 300,000.00 | | | |
| 1000-10-0 | Assessment of Real Property Services | | | | | | | | | | | | |
| 1000-10-1 | Tax Mapping and General Revision, Appraisal/Assessment of real properties | Mun. Assessor. Office | Jan. 2024 | Dec. 2024 | RPT assessed and declaration issued | Gen. Fund | 3,300,000.00 | 900,000.00 | 100,000.00 | 4,300,000.00 | | | |
| 1000-10-2 | Real Property Tax (RPT) Assessment Program | Mun. Assessor. Office | Jan. 2024 | Dec. 2024 | RPT assessed and declaration issued | Gen. Fund | | 320,000.00 | | 320,000.00 | | | |
| 1000-18-0 | Police Services | | | | | | | | | | | | |
| 1000-18-1 | Carigara Municipal Traffic Aid and Public Safety Program (CATEMO) | Mayor's Office | Jan. 2024 | Dec. 2024 | Establishment of Traffic Police | Gen. Fund | | 3,900,000.00 | | 3,900,000.00 | | | |
| 1000-18-2 | OPLAN Undas Program | MEO | Jan. 2024 | Dec. 2024 | Safe and orderly conduct of Undas | Gen. Fund | | 300,000.00 | | 300,000.00 | | | |
| 1000-20-0 | Repairs and Maintenance of Government Facilities | | | | | | | | | | | | |
| 1000-20-1 | Repairs and Maintenance of Government Buildings and Other Government Structures and Facilities | Mayor's Office | Jan. 2024 | Dec. 2024 | Repairs and maintenance of government facilities | Gen. Fund | | 500,000.00 | | 500,000.00 | | | |
| 1000-20-2 | Repairs and Maintenance of Vehicles | Mayor's Office | Jan. 2024 | Dec. 2024 | Repairs and Maintenance of vehicles | Gen. Fund | | 300,000.00 | | 300,000.00 | | | |
| 1000-20-3 | Maintenance of Municipal Cemetery | Mayor's Office | Jan. 2024 | Dec. 2024 | Maintained municipal cemetery | Gen. Fund | | 200,000.00 | | 200,000.00 | | | |
| 1000-20-4 | Maintenance of LGU Building and LGU Grounds | Mayor's Office | Jan. 2024 | Dec. 2024 | Maintained LGU Grounds | Gen. Fund | | 2,600,000.00 | | 2,600,000.00 | | | |
| 1000 | SOCIAL SERVICES | | | | | | | | | | | | |
| 3000-100-0 | Education and Manpower Development | | | | | | | | | | | | |
| 3000-100-1 | Public Education Services | | | | | | | | | | | | |
| 3000-100-1-1 | Financial Assistance (Day Care Teachers) | Mayor's Office | Jan. 2024 | Dec. 2024 | Financial Assistance to Day Care Teachers | Gen. Fund | | 1,000,000.00 | | 1,000,000.00 | | | |

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | | | | |
|----------------|--|----------------|-----------|-----------|---|-----------|---------------|--------------|------------|--|---------------|--|--|--|
| 3000-100-1-2 | Educational Program on Drug Abuse Control | Mayor's Office | Jan. 2024 | Dec. 2024 | Implemented educational programs that address Drug Abuse Control | Gen. Fund | | 150,000.00 | | | 150,000.00 | | | |
| 3000-100-1-3 | Duaw ha Barangay | Mayor's Office | Jan. 2024 | Dec. 2024 | Government services delivered at the grassroots level | Gen. Fund | | 1,000,000.00 | | | 1,000,000.00 | | | |
| 3000-100-1-4 | Education Support Program | Mayor's Office | Jan. 2024 | Dec. 2024 | Pupils and students were given support in their education | Gen. Fund | | 500,000.00 | | | 500,000.00 | | | |
| 3000-100-1-5 | Repair and Maintenance of Day Care Centers | Mayor's Office | Jan. 2024 | Dec. 2024 | repaired day care centers | Gen. Fund | | 100,000.00 | | | 100,000.00 | | | |
| 3000-100-3-0 | Manpower Development Services | | | | | | | | | | | | | |
| 3000-100-3-1 | Human Resource and Management Services | HRMO | Jan. 2024 | Dec. 2024 | Effective and efficient LGU manpower | Gen. Fund | 2,000,000.00 | 700,000.00 | 300,000.00 | | 3,000,000.00 | | | |
| 3000-100-3-2 | Public Employment Service Office (PESO) Management Services | HRMO | Jan. 2024 | Dec. 2024 | Provided assistance in generating employment | Gen. Fund | | 1,600,000.00 | 150,000.00 | | 1,750,000.00 | | | |
| 3000-100-3-3 | Human Resource and Management Program | HRMO | Jan. 2024 | Dec. 2024 | Effective and efficient LGU manpower | Gen. Fund | | 620,000.00 | | | 620,000.00 | | | |
| 3000-100-3-4 | LGU Family Day Program | Mayor's Office | Jan. 2024 | Dec. 2024 | Team building activity conducted for LGU employees | Gen. Fund | | 300,000.00 | | | 300,000.00 | | | |
| 3000-100-4-0 | Sports Center, Athletic Field, and Playground Maintenance, Cultural Project Services | | | | | | | | | | | | | |
| 3000-100-4-1 | Maintenance of Boulevard Heroes Shrine, Plaza, Park and Monuments | Mayor's Office | Jan. 2024 | Dec. 2024 | Maintained recreational areas | Gen. Fund | | 1,500,000.00 | | | 1,500,000.00 | | | |
| 3000-100-4-2 | Socio Cultural/Founding Anniversary Activities/ Town Fiesta/ Torugpo/Other Socio-Cultural Activities | Mayor's Office | Jan. 2024 | Dec. 2024 | Conducted socio-cultural activities and awareness | Gen. Fund | | 7,000,000.00 | | | 7,000,000.00 | | | |
| 3000-100-4-3 | Sports and Wellness Development Program | Mayor's Office | Jan. 2024 | Dec. 2024 | Healthy individuals | Gen. Fund | | 100,000.00 | | | 100,000.00 | | | |
| 3000-100-4-4 | Talent and Skills Enhancement Program | Mayor's Office | Jan. 2024 | Dec. 2024 | Developed talents and skills | Gen. Fund | | 100,000.00 | | | 100,000.00 | | | |
| 3000-100-6-0 | Operation Services | | | | | | | | | | | | | |
| 3000-100-6-1 | Social Welfare Services | | | | | | | | | | | | | |
| 3000-100-6-1-1 | Social Welfare and Development Services | MSWDO | Jan. 2024 | Dec. 2024 | Social Welfare and Development programs implemented | Gen. Fund | 10,400,000.00 | 1,500,000.00 | 200,000.00 | | 12,100,000.00 | | | |
| 3000-100-6-1-2 | Gender and Development (GAD) Program | MSWDO | Jan. 2024 | Dec. 2024 | Attended GAD Training/Seminar Orientation on VAWC Law/Gender Sensitivity Training | Gen. Fund | | 400,000.00 | | | 400,000.00 | | | |

By Programs/Project/Activities by Sector
January to December, 2024

| | | | | | | | | | | | | | |
|----------------|---|--------------------|-----------|-----------|--|-----------------------|---------------|--------------|--------------|---------------|--|--|--|
| 000-100-6-1-3 | Program on Senior Citizen | MSWDO | Jan. 2024 | Dec. 2024 | Programs/ projects implemented for the welfare of Senior Citizen | Gen. Fund | | 1,000,000.00 | | 1,000,000.00 | | | |
| 000-100-6-1-4 | Mutual Benefit Fund | MSWDO | Jan. 2024 | Dec. 2024 | mutual benefit fund provided | Gen. Fund | | 200,000.00 | | 200,000.00 | | | |
| 000-100-6-1-5 | Children Development Program / NCDC Operations | MSWDO | Jan. 2024 | Dec. 2024 | implemented child devt. Programs | Gen. Fund | | 1,300,000.00 | | 1,300,000.00 | | | |
| 000-100-6-1-6 | Local Council for the Protection of Children (LCPC) | MSWDO | Jan. 2024 | Dec. 2024 | Implemented LCPC Programs | Gen. Fund | | 1,310,000.00 | | 1,310,000.00 | | | |
| 000-100-6-1-7 | Social Welfare Program / Emergency Assistance Program | MSWDO | Jan. 2024 | Dec. 2024 | Implemented Social Welfare Programs | Gen. Fund | | 1,500,000.00 | | 1,500,000.00 | | | |
| 000-100-6-1-8 | Person with Disability Welfare Program | MSWDO | Jan. 2024 | Dec. 2024 | Programs/projects implemented for the benefits PWDs | Gen. Fund | | 1,000,000.00 | | 1,000,000.00 | | | |
| 000-100-6-1-9 | Youth Welfare Program | MSWDO | Jan. 2024 | Dec. 2024 | youth welfare programs established | Gen. Fund | | 150,000.00 | | 150,000.00 | | | |
| 000-100-6-1-10 | Women Welfare Program | MSWDO | Jan. 2024 | Dec. 2024 | women welfare programs established | Gen. Fund | | 450,000.00 | | 450,000.00 | | | |
| 000-100-6-1-11 | Staff Development and Year-End Evaluation | MSWDO | Jan. 2024 | Dec. 2024 | women welfare programs established | Gen. Fund | | 40,000.00 | | 40,000.00 | | | |
| 000-100-6-1-12 | Food Sufficiency Program | LGU | Jan. 2024 | Dec. 2024 | food provided for families | 20% DF General Fund | | 4,500,000.00 | | 4,500,000.00 | | | |
| 000-100-6-2 | Family Planning Services | | | | | | | | | | | | |
| 000-100-6-2-1 | Population/Nutrition Action Program | LGU | Jan. 2024 | Dec. 2024 | zero-malnourished children | 20% DF General Fund | | 1,200,000.00 | | 1,200,000.00 | | | |
| 000-100-6-2-2 | Family Welfare Program | LGU | Jan. 2024 | Dec. 2024 | Social Welfare and Development programs implemented | Gen. Fund | | 400,000.00 | | 400,000.00 | | | |
| 000-200 | WATER SANITATION & HYGIENE (WASH) | | | | | | | | | | | | |
| 000-200-0 | Health | | | | | | | | | | | | |
| 000-200-1-0 | Health Services | | | | | | | | | | | | |
| 000-200-1-1 | Formulate measures in carrying out basic and activities provided under section 17 of the code | Mun. Health Office | Jan. 2024 | Dec. 2024 | formulated programs/projects and activities | Gen. Fund/ Trust Fund | 20,400,000.00 | 2,000,000.00 | 1,000,000.00 | 23,400,000.00 | | | |
| 000-200-1-2 | Medical and Dental Health Programs | LGU | Jan. 2024 | Dec. 2024 | Health and dental programs implemented | Gen. Fund | | 450,000.00 | | 450,000.00 | | | |
| 000-200-1-3 | Health Program (PHILHEALTH) | LGU | Jan. 2024 | Dec. 2024 | Outreach programs to barangays | Gen. Fund | | 200,000.00 | | 200,000.00 | | | |
| 000-200-1-4 | Financial Assistance to Barangay Health Programs and Projects | LGU | Jan. 2024 | Dec. 2024 | Budgetary Support to Brgy. Health Personnel | Gen. Fund | | 500,000.00 | | 500,000.00 | | | |

2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | | | |
|---------------|--|-----|-----------|-----------|---|--------------------------------|--|--------------|------------|--------------|--|--|--|
| 3000-200-1-5 | Financial Assistance to Barangay Service Point Officers (BSPO) | LGU | Jan. 2024 | Dec. 2024 | Financial Assistance to BSPO | Gen. Fund | | 180,000.00 | | 180,000.00 | | | |
| 3000-200-1-6 | Financial Assistance to Barangay Nutrition Scholar (BNS) | LGU | Jan. 2024 | Dec. 2024 | Financial Assistance to BNS | Gen. Fund | | 180,000.00 | | 180,000.00 | | | |
| 3000-200-1-7 | Philhealth Indigency Profiling and Monitoring Program | LGU | Jan. 2024 | Dec. 2024 | | Gen. Fund | | 230,000.00 | | 230,000.00 | | | |
| 3000-200-1-8 | Operation and Maintenance of COVID19 Center | LGU | Jan. 2024 | Dec. 2024 | Response programs against COVID implemented | Philhealth Fund / General Fund | | 250,000.00 | | 250,000.00 | | | |
| 3000-200-1-9 | HIV/AIDS Prevention and Control Program | LGU | Jan. 2024 | Dec. 2024 | HIV/AIDS Prevention and Control Program implemented | Gen. Fund | | 150,000.00 | | 150,000.00 | | | |
| 3000-200-1-10 | Tuberculosis Prevention and Treatment Program | LGU | Jan. 2024 | Dec. 2024 | TB-free LGU | Philhealth Fund / General Fund | | 100,000.00 | | 100,000.00 | | | |
| 3000-200-2-0 | FIELD PROJECTS (immunization, inoculation, Blood Donor Services) | | | | | | | | | | | | |
| 3000-200-2-1 | Bloodletting program | LGU | Jan. 2024 | Dec. 2024 | Outreach programs to barangays conducted | 20% DF / Gen. Fund | | 300,000.00 | | 300,000.00 | | | |
| 3000-300-0 | Housing & Community Dev't | | | | | | | | | | | | |
| 3000-300-1 | Program on Rehabilitation and Treatment of Drug Dependents | LGU | Jan. 2024 | Dec. 2024 | rehabilitation and treatment programs implemented | 20% DF | | | 100,000.00 | 100,000.00 | | | |
| 3000-400-0 | Housing Projects | | | | | | | | | | | | |
| 3000-400-3-0 | Garbage Collection | | | | | | | | | | | | |
| 3000-400-3-1 | Solid Waste Management - Operation of Ecological Solid Waste Management Park | LGU | Jan. 2024 | Dec. 2024 | Good Solid Waste Mngt Practice | Gen. Fund | | 2,000,000.00 | | 2,000,000.00 | | | |
| 3000-400-3-2 | Solid Waste Management Program | LGU | Jan. 2024 | Dec. 2024 | Good Solid Waste Mngt Practice | Gen. Fund | | 1,800,000.00 | | 1,800,000.00 | | | |
| 3000-400-4-0 | Sewerage and Drainage | | | | | | | | | | | | |
| 3000-400-4-1 | Maintenance of Drainage Canal Programs | LGU | Jan. 2024 | Dec. 2024 | drainage canals desilled | Gen. Fund | | 450,000.00 | | 450,000.00 | | | |
| 3000-400-6-0 | Community Dev't Services | | | | | | | | | | | | |
| 3000-400-6-1 | Community Amenities | LGU | Jan. 2024 | Dec. 2024 | maintained community amenities | Gen. Fund | | 4,000,000.00 | | 4,000,000.00 | | | |
| 3000-400-6-2 | Community Development Program | LGU | Jan. 2024 | Dec. 2024 | community devt programs maintained | Gen. Fund | | 3,300,000.00 | | 3,300,000.00 | | | |

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | | | | |
|-----------------|--|------------------------|-----------|-----------|---|---------------------|--------------|--------------|---------------|--|---------------|--|--|--|
| 3000-400-6-3 | Livelihood and Community Development Project | LGU | Jan. 2024 | Dec. 2024 | livelihood programs provided | Gen. Fund | | | | | | | | |
| 3000-400-6-4 | Livelihood Development Services | LGU | Jan. 2024 | Dec. 2024 | livelihood programs provided | Gen. Fund | | 1,000,000.00 | | | 1,000,000.00 | | | |
| 8000 | ECONOMIC SERVICES | | | | | | | | | | | | | |
| 8000-1-0 | Agricultural Services | | | | | | | | | | | | | |
| 8000-1-1 | Formulates agricultural development plans | Mun. Agri. Office | Jan. 2024 | Dec. 2024 | Formulated agricultural development plans | Gen. Fund | 6,200,000.00 | 3,000,000.00 | 400,000.00 | | 9,600,000.00 | | | |
| 8000-1-2 | Fishery and Aquatic Resource Management Program | Mun. Agri. Office | Jan. 2024 | Dec. 2024 | Implemented Fishery Programs | Gen. Fund | | 3,300,000.00 | | | 3,300,000.00 | | | |
| 8000-1-3 | Farm Productivity Enhancement Program | Mun. Agri. Office | Jan. 2024 | Dec. 2024 | Increased Farm Produce | 20% DF / Gen. Fund | | 5,300,000.00 | | | 5,300,000.00 | | | |
| 8000-1-4 | Bantay ASF sa Barangay Program | Mun. Agri. Office | Jan. 2024 | Dec. 2024 | ASF free barangays | Gen. Fund | | 100,000.00 | | | 100,000.00 | | | |
| 8000-1-5 | Livelihood Assistance for Fisherfolks Projects | Mun. Agri. Office | Jan. 2024 | Dec. 2024 | increased income | 20% DF / Gen. Fund | | 500,000.00 | | | 500,000.00 | | | |
| 8000-3-0 | Natural Resources Services | | | | | | | | | | | | | |
| 8000-3-1 | Reforestation Project | DENR / LGU | Jan. 2024 | Dec. 2024 | Increase in Reforested areas | 20% DF General Fund | | 1,000,000.00 | | | 1,000,000.00 | | | |
| 8000-3-2 | Environmental Management Services | MPDO | Jan. 2024 | Dec. 2024 | implemented environmental management services | Gen. Fund | | 750,000.00 | | | 750,000.00 | | | |
| 8000-3-3 | Establishment of Marine Sanctuary and Mangrove Nursery | Mun. Agri. Office | Jan. 2024 | Dec. 2024 | established marine sanctuary and mangrove nursery | 20% DF General Fund | | 600,000.00 | | | 600,000.00 | | | |
| 8000-5-0 | Engineering Services | | | | | | | | | | | | | |
| 3000-5-1 | Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure development and public works in general of the municipality. | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | quality infrastructures implemented | Gen. Fund | 8,200,000.00 | 1,300,000.00 | 200,000.00 | | 9,700,000.00 | | | |
| 8000-5-2 | Data Consolidation & Production Program - Engineering Services | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | quality infrastructures implemented | Gen. Fund | | 500,000.00 | | | 500,000.00 | | | |
| 3000-5-3 | Operation and Maintenance of Motorpool | Mayor's Office | Jan. 2024 | Dec. 2024 | Motorpool operation | Gen. Fund | | 6,500,000.00 | | | 6,500,000.00 | | | |
| 8000-5-4 | Road Clearing and Anti-Obstruction Program | Mayor's Office | Jan. 2024 | Dec. 2024 | road cleared of any obstruction | Gen. Fund | | 100,000.00 | | | 100,000.00 | | | |
| 3000-5-5 | Construction of LGU Grandstand, LGU Grounds | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed grandstand | 20% / Gen. Fund | | | 12,000,000.00 | | 12,000,000.00 | | | |

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | | | |
|-----------|--|------------------------|-----------|-----------|----------------------------------|---------------------------------|--|--|---------------|---------------|--|--|--|
| 8000-5-6 | Construction of Welcome Arc Signages along National Highway | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed welcome arc signages | 20% / Gen. Fund | | | 10,000,000.00 | 10,000,000.00 | | | |
| 8000-5-7 | Improvement of Drainage/Irrigation System along Pangna to Parina CIS (Phase I) | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | improved irrigation system | 20% / Gen. Fund | | | 2,000,000.00 | 2,000,000.00 | | | |
| 8000-5-8 | Rehabilitation of Concrete Spillway Bridge along Brgy. Libo – Brgy. Canlampay Road | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | flooding prevented | National Fund/Gen. Fund | | | 10,000,000.00 | 10,000,000.00 | | | |
| 8000-5-9 | Rehabilitation of Concrete Spillway Bridge along Brgy. Upper Hiraan – Brgy. Barayong Road | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | flooding prevented | National Fund/Gen. Fund | | | 4,000,000.00 | 4,000,000.00 | | | |
| 8000-5-10 | Rehabilitation of Concrete Spillway Bridge along Brgy. Caghalo – Brgy. Manloy Road | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | flooding prevented | National Fund/Gen. Fund | | | 5,000,000.00 | 5,000,000.00 | | | |
| 8000-5-11 | Rehabilitation of Concrete Spillway Bridge along Brgy. Manloy Road | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | flooding prevented | National Fund/Gen. Fund | | | 5,000,000.00 | 5,000,000.00 | | | |
| 8000-5-12 | Rehabilitation of Concrete Spillway Bridge along Brgy. Binibihan Road | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | flooding prevented | National Fund/Gen. Fund | | | 3,000,000.00 | 3,000,000.00 | | | |
| 8000-5-13 | Rehabilitation of Concrete Spillway Bridge along Brgy. Canfabi – Brgy. Sta Fe Road | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | flooding prevented | National Fund/Gen. Fund | | | 3,000,000.00 | 3,000,000.00 | | | |
| 8000-5-14 | Road Concreting / Riprap / Filling / Brgy. Barayong – Brgy. Lower Hiraan – Brgy. Bislig Road (Lower Hiraan – Bislig Section) | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | repaired road | National Fund/Gen. Fund | | | 30,000,000.00 | 30,000,000.00 | | | |
| 3000-5-14 | Construction of One-Storey Classroom Building in Brgy. Parag-um | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed one-storey classroom | 20% / Gen. Fund | | | 2,500,000.00 | 2,500,000.00 | | | |
| 8000-5-15 | Construction of Drainage Canal and Fence at LGU premises | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | flooding prevented | 20% / Gen. Fund / National Fund | | | 4,000,000.00 | 4,000,000.00 | | | |
| 3000-5-16 | Completion of Carigara Event Ground Stage | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed stge | 20% / Gen. Fund | | | 1,500,000.00 | 1,500,000.00 | | | |
| 3000-5-17 | Improvement and Enhancement of Water Fountain in Heroes Shrine | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | improved fountain | Gen. Fund | | | 3,000,000.00 | 3,000,000.00 | | | |
| 3000-5-18 | Construction of Perimeter Fence and Storm Drainage System at Evacuation Center and Warehouse in Brgy. Parag-um | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed perimeter fence | 20% / Gen. Fund | | | 8,000,000.00 | 8,000,000.00 | | | |
| 3000-5-19 | Improvement of Carigara Municipal Cemetery - Brgy. Barugohay Central | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | improved municipal cemetery | 20% / Gen. Fund | | | 10,000,000.00 | 10,000,000.00 | | | |
| 8000-5-20 | Road Concreting of ECOVILLE Road - Brgy. Sagkahan | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | completed covered court | 20% / Gen. Fund | | | 1,000,000.00 | 1,000,000.00 | | | |

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | | | |
|-----------|--|------------------------|-----------|-----------|-------------------------------|---------------------------------|--|--|---------------|---------------|--|--|--|
| 8000-5-21 | Construction of Covered Court in Brgy. Jugaban | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed covered court | 20% / Gen. Fund / National Fund | | | 5,000,000.00 | 5,000,000.00 | | | |
| 8000-5-22 | Repair and Improvement of Market and Slaughterhouse Office | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | | National Fund/Gen. Fund | | | 4,000,000.00 | 4,000,000.00 | | | |
| 8000-5-23 | Improvement of Maritime Police Station Monitoring Post - Carigara Wharf | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed monitoring post | Gen. Fund | | | 300,000.00 | 300,000.00 | | | |
| 8000-5-24 | Road Reblocking along Rebolledo Street in Brgy. Sawang and Brgy. Baybay | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | repaired road | 20% / Gen. Fund / National Fund | | | 3,000,000.00 | 3,000,000.00 | | | |
| 8000-5-25 | Construction of Drainage Canal along P. Burgos Street and Rebolledo Street - Brgy. Ponong | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | flooding prevented | 20% / Gen. Fund / National Fund | | | 3,000,000.00 | 3,000,000.00 | | | |
| 8000-5-26 | Opening with Road Concreting in Brgy Tinaguban | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed road | 20% / Gen. Fund / National Fund | | | 10,000,000.00 | 10,000,000.00 | | | |
| 8000-5-27 | Construction of Super Rural Health Unit - Brgy. Baybay | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | improved health services | 20% / Gen. Fund / National Fund | | | 50,000,000.00 | 50,000,000.00 | | | |
| 8000-5-28 | Completion of Rehabilitation and Improvement of Multi-purpose Building (Municipal Building) - Brgy. Ponong | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | improved delivery of services | General Fund | | | 40,000,000.00 | 40,000,000.00 | | | |
| 8000-5-29 | Opening / Concreting of Sitio Palala, Brgy. Canlampay to Brgy. Hiluctogan FMR, Brgy. Canlampay and Brgy. Hiluctogan | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed road | General Fund | | | 25,000,000.00 | 25,000,000.00 | | | |
| 8000-5-30 | Concreting of Brgy. Barayong to Brgy. Lower Hiraan to Brgy. Bislig FMR, Brgy. Barayong, Brgy. Lower Hiraan and Brgy. Bislig | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed road | 20% / Gen. Fund | | | 25,000,000.00 | 25,000,000.00 | | | |
| 8000-5-31 | Concreting of Brgy. Sta. Fe to Brgy. Piloro to Brgy. Binibihan FMR, Brgy. Sta. Fe -Brgy. Piloro to Brgy. Binibihan | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | constructed road | 20% / Gen. Fund | | | 25,000,000.00 | 25,000,000.00 | | | |
| 8000-5-32 | Road Rehabilitation of Brgy. Barugohay Central to Brgy. Barugohay Norte Road - Brgy. Barugohay Norte and Brgy. Barugohay Central | Mun. Engineer's Office | Jan. 2024 | Dec. 2024 | repaired road | 20% / Gen. Fund | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-5-33 | Installation of Streetlights along Real Street (National Highway) from Brgy. Barugohay Norte to Brgy. Baybay | Mun. Engineer's Office | Jan. 2023 | Dec. 2023 | well-lit streets | National Fund/Gen. Fund | | | 6,000,000.00 | 6,000,000.00 | | | |

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | | | |
|-----------|--|------------------------|-----------|-----------|--|---------------------------------|--------------|--------------|--------------|---------------|--|--|--|
| 3000-5-34 | Construction of Flood Control Structure in Bagong Lipunan | Mun. Engineer's Office | Jan. 2023 | Dec. 2023 | flooding prevented | 20% / Gen. Fund / National Fund | | | 2,000,000.00 | 2,000,000.00 | | | |
| 3000-5-35 | Road Concreting of Brgy. Parag-um to Brgy. Pangna Road, Brgy. Pangna and Brgy. Parag-um | Mun. Engineer's Office | Jan. 2023 | Dec. 2023 | constructed road | 20% / Gen. Fund | | | 600,000.00 | 600,000.00 | | | |
| 3000-5-36 | Road Rehabilitation of Brgy. Libo - Brgy. Canlampay - Brgy. Hiluctogan Road (Brgy. Canlampay Section) - Brgy. Canlampay | Mun. Engineer's Office | Jan. 2023 | Dec. 2023 | repaired road | 20% / Gen. Fund / National Fund | | | 3,000,000.00 | 3,000,000.00 | | | |
| 3000-6-0 | Economic Enterprises and Public Utilities Operation Services | | | | | | | | | | | | |
| 3000-6-1 | MTO/Operation of Market and Slaughterhouse | LGU | Jan. 2024 | Dec. 2024 | Increased market revenues | Gen. Fund | 5,300,000.00 | 600,000.00 | 300,000.00 | 6,200,000.00 | | | |
| 3000-6-2 | Operation and Maintenance of Market/Public Market | LGU | Jan. 2024 | Dec. 2024 | Increased market revenues | Gen. Fund | | 3,300,000.00 | | 3,300,000.00 | | | |
| 3000-6-3 | Revenue Generation Program | Mayor's Office | Jan. 2024 | Dec. 2024 | Increased revenue collected | Gen. Fund | | 450,000.00 | | 450,000.00 | | | |
| 3000-6-4 | Markt Office/Repairs and Maintenance of Government Buildings and Other Structures | Engineering Office | Jan. 2024 | Dec. 2024 | | Gen. Fund | | | | - | | | |
| 3000-6-5 | Operation of Slaughterhouse | Mayor's Office | Jan. 2024 | Dec. 2024 | Clean and maintained slaughterhouse | Gen. Fund | | 1,200,000.00 | | 1,200,000.00 | | | |
| 3000-7-0 | Tourism Services | | | | | | | | | | | | |
| 3000-7-1 | Light a Tree / Light a Village | Mayor's Office | Jan. 2024 | Dec. 2024 | Promoted tourism in the municipality | Gen. Fund | | 500,000.00 | | 500,000.00 | | | |
| 3000-0 | Other Services | | | | | | | | | | | | |
| 9000-1 | Local Disaster Risk Reduction and Management Services | MDRRMO | Jan. 2024 | Dec. 2024 | Implemented programs that set the direction, development and condition of DRRM | Gen. Fund | 9,400,000.00 | 6,900,000.00 | 100,000.00 | 16,400,000.00 | | | |
| 9000-2 | Data Consolidation and Reproduction Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operations Center | MDRRMO | Jan. 2024 | Dec. 2024 | Implemented programs that set the direction, development and condition of DRRM | Gen. Fund | | 2,900,000.00 | | 2,900,000.00 | | | |
| 9000-3 | National Disaster Resilience Month Celebration | MDRRMO | Jan. 2024 | Dec. 2024 | increased level of awareness on DRRM | Gen. Fund | | 200,000.00 | | 200,000.00 | | | |
| 9000-4 | Supply and Installation of CCTV | MDRRMO | Jan. 2024 | Dec. 2024 | increased level of awareness on the impacts of disasters | Gen. Fund / MDRRMF | | | 500,000.00 | 500,000.00 | | | |
| 9000-5 | Construction of 2-Storey Evacuation Center in Brgy. Parag-um, Carigara, Leyte - Phase II | MDRRMO | Jan. 2024 | Dec. 2024 | Construction of the 2 - storey evacuation center completed. | LDRRMF | | | 5,000,000.00 | 5,000,000.00 | | | |

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | | | |
|---------|---|--------|-----------|-----------|--|--------|--|--------------|------------|--------------|--|--|--|
| 9000-6 | Conduct of First Aid and Basic or Advanced Life Support Training for Emergency Responders and/or Volunteers | MDRRMO | Jan. 2024 | Dec. 2024 | All Municipal Emergency Responders and Response Volunteers are trained and equipped with Basic First Aid and BLS techniques. | LDRRMF | | 500,000.00 | | 500,000.00 | | | |
| 9000-7 | Conduct of Incident Command System Training for MDRRMC/ MDRRMO and other Response Clusters/Volunteers | MDRRMO | Jan. 2024 | Dec. 2024 | Trained MDRRMC/ MDRRMO/ and other Response Clusters/ Volunteers on ICS. | LDRRMF | | 500,000.00 | | 500,000.00 | | | |
| 9000-8 | Conduct of Basic Orientation on Community - Based Disaster Risk Reduction and Management/ BDRRMC Orientation | MDRRMO | Jan. 2024 | Dec. 2024 | BDRRMC Members trained on CBDRRM/ DRRM. | LDRRMF | | 500,000.00 | | 500,000.00 | | | |
| 9000-9 | Conduct of Lecture - Demonstration on First Aid and Basic Life Support/ Search and Rescue Operations to Barangay Volunteers/ Responders | MDRRMO | Jan. 2024 | Dec. 2024 | Barangay volunteers/ responders acquired skills on basic first aid and life support, search and rescue skills and techniques | LDRRMF | | 500,000.00 | | 500,000.00 | | | |
| 9000-10 | Development / Conduct of Information Education Campaign or Advocacy Programs on DRRM / CCA | MDRRMO | Jan. 2024 | Dec. 2024 | Conducted various IEC Campaigns and reproduced and distributed IEC materials. | LDRRMF | | 300,000.00 | | 300,000.00 | | | |
| 9000-11 | Stockpiling and Prepositioning of Food Items for Disaster Relief Operations | MDRRMO | Jan. 2024 | Dec. 2024 | Relief food packs stockpiled and prepositioned for possible relief distribution | LDRRMF | | 1,000,000.00 | | 1,000,000.00 | | | |
| 9000-12 | Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations | MDRRMO | Jan. 2024 | Dec. 2024 | Relief non-food items and/or family kits/ Items available at all times | LDRRMF | | 500,000.00 | | 500,000.00 | | | |
| 9000-13 | Provision of Insurance / Premiums for emergency responders and/or Response Volunteers | MDRRMO | Jan. 2024 | Dec. 2024 | Insured Emergency Responders and/or Response Volunteers | LDRRMF | | 60,000.00 | | 60,000.00 | | | |
| 9000-14 | Purchase of Basic Medical Supplies for Emergency Operations | MDRRMO | Jan. 2024 | Dec. 2024 | Purchased various medical supplies and equipment for response operations | LDRRMF | | 300,000.00 | 300,000.00 | 600,000.00 | | | |
| 9000-15 | Acquisition of Personal Protective Equipment (PPE) and gears and Supplies for Emergency Responders | MDRRMO | Jan. 2024 | Dec. 2024 | Procured equipment, gears and supplies for the protection of emergency responders | LDRRMF | | 300,000.00 | | 300,000.00 | | | |
| 9000-16 | Acquisition of Additional Rescue Equipment and Supplies for Emergency and Rescue Operations | MDRRMO | Jan. 2024 | Dec. 2024 | Procured various rescue equipment and supplies for emergency and rescue operations | LDRRMF | | 500,000.00 | 300,000.00 | 800,000.00 | | | |
| 9000-17 | LDRRM Planning and Formulation | MDRRMO | Jan. 2024 | Dec. 2024 | MDRRM Plan formulated and approved. | LDRRMF | | 500,000.00 | | 500,000.00 | | | |

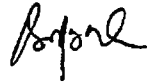
FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

| | | | | | | | | | | | |
|---------------------|---|--------|-----------|-----------|--|--------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| 9000-18 | Assessment, Vulnerability Analysis and Enhancement of LGU Ecological Profile and Mainstreaming DRRM-CCA in CLUP and CDP and other plans | MDRRMO | Jan. 2024 | Dec. 2024 | Available hazard maps, risk maps, and other maps for planning purposes, data generated for risk profile and mainstreamed plans on DRRM-CCA | LDRRMF | | 300,000.00 | | 300,000.00 | |
| 9000-19 | Provision of alternative livelihood relief or assistance to victims of disasters | MDRRMO | Jan. 2024 | Dec. 2024 | Alternative livelihood or assistance provided to victims of disaster | LDRRMF | | 500,000.00 | | 500,000.00 | |
| 9000-20 | 5% Quick Response Fund (Relief and Recovery) | MDRRMO | Jan. 2024 | Dec. 2024 | Fund ready for state of calamities | LDRRMF | | 3,676,141.91 | | 3,676,141.91 | |
| GRAND TOTAL: | | | | | | | 151,300,000.00 | 174,764,141.91 | 377,970,000.00 | 704,034,141.91 | |

Prepared by:



DARYL DANIEL G. BODO

Municipal Planning & Development Coordinator

Oct. 09, 2023

Date

Reviewed by:



MA. ARLENE R. GLEAN

Municipal Budget Officer

Oct. 10, 2023

Date

Attested by:



HON. EDUARDO T. ONG JR.

Municipal Mayor

Oct. 11, 2023

Date