



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
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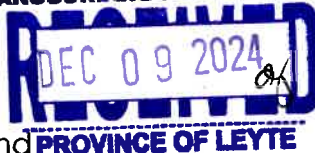
Item No.: 28

Date: 11 2024 DEC

PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN

December 6, 2024



RELEASED
DATE: 12-9-24
NO. 111
BY: [Signature]
PBO

Hon. LEONARDO M. JAVIER, JR,
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2024** of the **Municipality Calubian, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-26** with a total appropriation in the amount of **P9,500,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the Savings as funding source is duly certified with cash back up and is not restricted by law or other obligations and are made available to support the expenditures under Supplemental Budget No. 02;
2. That the procurement of Goods, Supplies; Equipment and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.
Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
04 November 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-26 of the Municipality of Calubian, Leyte**, entitled: Appropriation Ordinance enacting the **2024 General Fund Supplemental Budget No. 02** in the amount of **Nine Million Five Hundred Thousand Pesos only (P9,500,000.00)**, together with the **2nd Supplemental AIP 2024** in the amount of **P9,500,000.25**.


ANDRE SANICO
Provl. Govt. Asst. Dept. Head



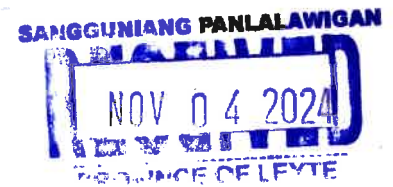
Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Calubian



OFFICE OF THE SANGGUNANG BAYAN

October 31, 2024

HON. LEONARDO M. JAVIER, JR.
Provincial Vice Governor, Presiding Officer; and
The Honorable Members of the Sangguniang Panlalawigan
Province of Leyte
New Leyte Provincial Capitol
Palo, Leyte



THRU: **MS. FLORINDA JILL S. UYVICO**
Provincial Government Department Head
Secretary to the Sanggunian
Province of Leyte

Dear Honorable Ladies/ Gentlemen:

Good day!

We are respectfully forwarding the additional attachments of the Resolution No. 2024-191, entitled "RESOLUTION ENACTING THE 2024 GENERAL FUND SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF CALUBIAN, LEYTE IN THE AMOUNT OF NINE MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 9,500,000.00) PURSUANT TO SECTION 336 OF R.A. NO. 7160." embodying Municipal Appropriation Ordinance No. 2024-26, entitled: "AN ORDINANCE AUTHORIZING THE MAYOR AND/OR THE PRESIDING OFFICER OF THE SANGGUNIAN TO USE SAVINGS FOR AUGMENTATION IN ACCORDANCE WITH THE LOCAL GOVERNMENT CODE OF 1991", for favorable review and approval of the Honorable Sangguniang Panlalawigan of Leyte. Included herein are the following attachments, to wit:

1. Resolution No. 2024-192, entitled: "RESOLUTION ADOPTING THE SECOND (2nd) SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR C.Y. 2024 WHICH WILL BE INCORPORATED IN THE 2024 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CALUBIAN, LEYTE IN THE AMOUNT OF NINE MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 9,500,000.00)."
2. LBP Form No. 8 (Statement of Funding Sources);
3. LBP Form No. 9 (Statement of Supplemental Appropriation);
4. Municipal Development Council Resolution No. 3, C.S. of 2024;

5. Supplemental Annual Investment Program (AIP) No. 2
6. Certification from the Municipal Treasurer and the Municipal Accountant
7. Statement of Receipts and Expenditures.

For your perusal. Please acknowledge receipt hereof.

Thank you.

Very truly yours,


ATTY. KEISHAYNA VINEE V. RAMIREZ
MGDH/1 (Secretary to the Sanggunian)



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Calubian
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE NINETY EIGHTH (98TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALUBIAN, LEYTE HELD ON OCTOBER 14, 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING.

Res. No. 2024- 191

RESOLUTION ENACTING THE 2024 GENERAL FUND SUPPLEMENTAL BUDGET NO. 02 OF THE MUNICIPALITY OF CALUBIAN, LEYTE IN THE AMOUNT OF NINE MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 9,500,000.00) PURSUANT TO SECTION 336 OF R.A. NO. 7160.

WHEREAS, the LCE in his letter dated October 1, 2024 requests for prompt and favorable action on the 2024 Supplemental Budget No. 02 of the General Fund of the Municipality of Calubian, Leyte with total appropriation of NINE MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 9,500,000.00).

WHEREAS, the Mun. Treasurer and the Municipal Accountant have certified that the LGU has the needed resources to cover the Proposed 2024 Gen. Fund Supplemental Budget No. 02, as per Statement of Funding Sources – Supplemental Budget No. 2 Fiscal Year 2024;

WHEREAS, the afore-mentioned letter endorsement attached Statement of Funding Sources (LBP Form No.8) and Statement of Supplemental Appropriation (Local Budget Preparation Form No. 9) for the Supplemental Budget No. 2 in the amount of NINE MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 9,500,000.00), and the said amount is sourced from Savings (Unappropriated Balance/ Surplus) in the same amount.

NOW THEREFORE

On motion of SB Member Eugenio A. Ching, Jr.; duly seconded by the Majority of Members present;

RESOLVED, as it is hereby resolved, by the Sangguniang Bayan of Calubian, Leyte, to enact the following APPROPRIATION ORDINANCE, to wit:

Appropriation Ordinance No. 2024-26

AN ORDINANCE AUTHORIZING THE MAYOR AND/OR THE PRESIDING OFFICER OF THE SANGGUNIAN TO USE SAVINGS FOR AUGMENTATION IN ACCORDANCE WITH THE LOCCAL GOVERNMENT CODE OF 1991

BE IT ORDAINED in the Regular Session assembled:

SECTION 1. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160 or the Local Government Code of 1991, the Mayor and/or the Presiding Officer of the Sanggunian is/are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

[Signature]
 SB Member
JULIAN MARC A. BATIANCELA

[Signature]
 SB Member
NOEL S. LAMIGUEL

[Signature]
 SB Member
EUGENIO A. CHING, JR.

[Signature]
 SB Member
ESTER P. LUBIANO

[Signature]
 Liga ng mga Barangay Pres.
ALFREDO M. CASAS

[Signature]
 SB Member
BENJAMIN S. CALBITAZA

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance still available after the satisfactory completion or unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

SECTION 2. Priority in the Use of Personal Services (PS) Savings. Priority shall be given to the personnel benefits of local employees in the use of PS Savings.

SECTION 3. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 4. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon its approval and shall remain in effect unless otherwise provided by the Honorable Sangguniang Panlalawigan.

Unanimously approved.

Res. No. 2024-191

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTY. KEISHA YNA VINEE V. RAMIREZ
MGDHT (Secretary to the Sanggunian)

ATTESTED BY:

ANNA LOVE VELOSO-LAURENTE
Presiding Officer

JULLIAN MARC A. BATIANCELA
SB Member

NOEL G. LAMIGUEL
SB Member

EUGENIO A. CHING, JR.
SB Member

ESTER P. LUBIANO
SB Member

ALFREDO M. CASAS
Liga ng mga Barangay Pres.

BENJAMIN A. CALBITAZA
SB Member

APPROVED:

Date: 29 OCT 2024


HON. MARCIANO A. BATIANCELA, JR
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
 Municipality of Calubian
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE NINETY EIGHTH (98TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN OF CALUBIAN, LEYTE HELD ON OCTOBER 14, 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING.

Res. No. 2024- 192

RESOLUTION ADOPTING THE SECOND (2nd) SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR C.Y. 2024 WHICH WILL BE INCORPORATED IN THE 2024 ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CALUBIAN, LEYTE IN THE AMOUNT OF NINE MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 9,500,000.00).

WHEREAS, the LCE in his letter dated October 1, 2024 requests for prompt and favorable action on the 2024 Supplemental Budget No. 02 of the General Fund of the Municipality of Calubian, Leyte with total appropriation of NINE MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 9,500,000.00).

WHEREAS, the Mun. Treasurer and the Municipal Accountant have certified that the LGU has the needed resources to cover the Proposed 2024 Gen. Fund Supplemental Budget No. 02, as per Statement of Funding Sources – Supplemental Budget No. 21, Fiscal Year 2024;

NOW THEREFORE

On motion of SB Member Eugenio A. Ching, Jr.; duly seconded by the Majority of Members present;

RESOLVED to adopt, as it is hereby adopted, by the Sangguniang Bayan of Calubian, Leyte, the Second (2nd) Supplemental Annual Investment Program (AIP) of Calubian, Leyte for C.Y. 2024 which will be incorporated in the 2024 Annual Investment Program (AIP) of the municipality of Calubian, Leyte in the amount of NINE MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 9,500,000.00) in support of the 2024 General Supplemental Budget No. 02 of the municipality, pursuant to Section 336 of the Local Government Code of 1991 (R.A. 7160). Copy of the Second (2nd) Supplemental Annual Investment Program (AIP) for C.Y. 2024 is hereto attached.

Unanimously approved.

Res. No. 2024-192

I HEREBY CERTIFY to the correctness of the foregoing Ordinance.

ATTY. KEISHA YNA VINEE V. RAMIREZ
 MGDHL (Secretary to the Sanggunian)

ATTESTED BY:

Anna Love Veloso-Laurente
ANNA LOVE VELOSO-LAURENTE
 Presiding Officer

Jullian Marc A. Batiancela
JULLIAN MARC A. BATIANCELA
 SB Member

Noel G. Eamiguel
NOEL G. EAMIGUEL
 SB Member

Eugenio A. Ching, Jr.
EUGENIO A. CHING, JR.
 SB Member

Esther P. Lubiano
ESTER P. LUBIANO
 SB Member

Alfredo M. Casas
ALFREDO M. CASAS
 Liga ng mga Barangay Pres.

Benjamin A. Calbitaza
BENJAMIN A. CALBITAZA
 SB Member



Republic of the Philippines
Province of Leyte
Municipality of Calubian
Office of the Municipal Mayor



October 1, 2024

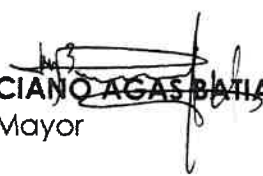
The Honorable
Sangguniang Bayan Members
Calubian, Leyte

THRU: HON. ANNA LOVE O. VELOSO
Vice Mayor
Presiding Officer

Dear **Hon. SB Members**,

I am indorsing herewith Supplemental Budget No. 2 of the General Fund of the Municipality of Calubian with total appropriation of NINE MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 9,500, 000.00).

Your usual prompt and favorable action is hereby appreciated.


HON. MARCIANO AGAS BATIANCELA, JR.
Municipal Mayor


10/02/2024 2:11 am
ATTY. KEISHA YRA VINEE V. RAMIREZ

#AbanteCalubian
GMAIL: calubianmayor561@gmail.com
PHONE: 0956-328-7895



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Calubian
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MUNICIPAL BUDGET OFFICE

October 1, 2024

HON. MARCIANO A. BATIANCELA, JR.
Municipal Mayor
Calubian, Leyte

Sir:

Transmitted herewith is the Supplemental No.02 of the General Fund of the Municipality of Calubian, Province of Leyte. For your approval.

MAXIMO G. BASALLAJES, JR.
Municipal Budget Officer

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Calubian
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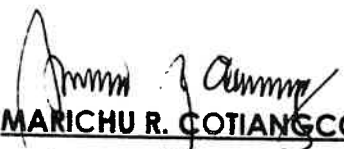
OFFICE OF THE MUNICIPAL TREASURER

C E R T I F I C A T I O N

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Supplemental Budget No.02 of the Municipality of Calubian has an available back up cash and duly appropriated for the current year.

Issued this 16th day of October , 2024 at Calubian, Leyte.


MARICHU R. COTIANGCO
Municipal Treasurer



EARL C. CABILLAN, CPA
Municipal Accountant

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 02
Fiscal Year 2024**

Calubian, Leyte
General Fund

Particlars 1	Actual 2	Budget 2024 3	Account Classification	Amount 5
Unappropriated Balance of SB#1				P 729.94
1.0 New Revenue Sources				
Tax Revenue Sources				
Loan Proceeds Borrowing				
2.0 Actual Collection Excess of Estimated Income				
3.0 Savings				-
Unappropriated Balance/Surplus				9,500,000.00
4.0 Realignment				-
5.0 Reversion				
Total Sources Available for Appropriation				P 9,500,729.94

Certified Correct:


MARICHU R. COTIANGCO
Municipal Treasurer


EARL C. CABILLAN, CPA
Municipal Accountant

Local Budget Preparation Form No. 9

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
CALUBIAN LEYTE
SUPPLEMENTAL BUDGET NO.2 CY 2024**

Implementing Office (1)	Particulars/Purpose	AIP Code (2)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Mun. Mayor	PS	1000			
	Salaries & Wages-Casual		Personal Services	5-01-01-020	29,250.00
	PERA		Personal Services	5-01-01-010	6,000.00
	Life & Ret. Ins. Premiums		Personal Services	5-01-03-010	3,510.00
	Pag-ibig Contribution (HDMF)		Personal Services	5-01-03-020	600.00
	Philhealth Contribution		Personal Services	5-01-03-030	731.25
	ECC Contribution		Personal Services	5-01-03-040	300.00
	Total PS Appropriation				40,391.25
	MOOE				
	Office Supplies		Maint. & Other Operating Expenses	5-02-03-010	200,000.00
	Athletic Fund		Maint. & Other Operating Expenses	5-02-99-990	300,000.00
	Other MOOE		Maint. & Other Operating Expenses	5-02-99-990	1,959,609.00
	Repairs & Maint. Of Park & Plaza		Maint. & Other Operating Expenses	5-02-13-030	1,500,000.00
	Repairs & Maint. Of Electrification, Power & Energy Structures		Maint. & Other Operating Expenses	5-02-13-030	1,500,000.00
	Repairs & Maint. Of Market/Slaughterhouse		Maint. & Other Operating Expenses	5-02-99-990	1,400,000.00
	Peace and Order and Anti-Drugs Expense		Maint. & Other Operating Expenses	5-02-13-040	100,000.00
	Total MOOE Appropriation				6,959,609.00
MPDC	MOOE	1000-5			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Trainings & Seminars		Maint. & Other Operating Expenses	5-02-02-010	50,000.00
	Total MOOE Appropriation				100,000.00
MCR	MOOE	1000-6			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Trainings & Seminars		Maint. & Other Operating Expenses	5-02-02-010	50,000.00
	Office Supplies		Maint. & Other Operating Expenses	5-02-03-010	50,000.00
	Total MOOE Appropriation				150,000.00
MBO	MOOE	1000-7			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Trainings & Seminars		Maint. & Other Operating Expenses	5-02-02-010	50,000.00
	Total MOOE Appropriation				100,000.00
MACCO	MOOE	1000-8			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Trainings & Seminars		Maint. & Other Operating Expenses	5-02-02-010	50,000.00
	Office Supplies		Maint. & Other Operating Expenses	5-02-03-010	50,000.00
	Total MOOE Appropriation				150,000.00
MTO	MOOE	1000-9			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Total MOOE Appropriation				50,000.00
MASSO	MOOE	1000-10			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Total MOOE Appropriation				50,000.00
MHO	MOOE	3000-1			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Total MOOE Appropriation				50,000.00
	Capital Outlay				
	Purchase of Equipment			1 07 05 030	400,000.00
	Total Capital Outlay Appropriation				400,000.00
MSWDO	MOOE	3000-2			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Total MOOE Appropriation				50,000.00
POPCOM	MOOE	3000-3			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Trainings & Seminars		Maint. & Other Operating Expenses	5-02-02-010	50,000.00
	Total MOOE Appropriation				100,000.00
MEO	MOOE	8000-2			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Electricity		Maint. & Other Operating Expenses	5-02-04-020	1,200,000.00
	Total MOOE Appropriation				1,250,000.00
LDRRMO	MOOE	1000-11			
	Travelling Expenses		Maint. & Other Operating Expenses	5-02-01-010	50,000.00
	Total MOOE Appropriation				50,000.00
TOTAL APPROPRIATION					P 9,500,000.25
UNAPPROPRIATED BALANCE					P 729.94

Prepared by:


MAXIMO G. BASALLAJES, JR.
Municipal Budget Officer

Approved by:


HON. MARCIANO A. BATANGELA, JR.
Municipal Mayor

Republic of the Philippines
Province of Leyte
Municipality of Calubian
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EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CALUBIAN, LEYTE HELD ON OCTOBER 7, 2024 (MONDAY), 9:00 A.M. AT ABC BUILDING, MUNICIPAL GROUND, BRGY. VELOSO, CALUBIAN, LEYTE.

Resolution No. 03
C.S. of 2024

A RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE SECOND SUPPLEMENTAL AIP TO BE INCORPORATED INTO THE 2024 ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY.

WHEREAS, the 2nd Supplemental AIP comprises of the following program that are to be incorporated into the 2024 Annual Investment Plan.

PARTICULARS	AMOUNT
1. MAYOR'S OFFICE	
a. Salaries & Wages-Casual -----	P29,250.00
b. PERA -----	P6,000.00
c. Life & Ret. Ins. Premiums-----	P3,510.00
d. Pag-ibig Contribution (HDMF) -----	P600.00
e. Philhealth Contribution -----	P731.25
f. ECC Contribution -----	P300.00
g. Office Supplies -----	P200,000.00
h. Athletic Fund -----	P300,000.00
i. Other MOOE -----	P2,000,000.00
j. Repair & Maint. of Park and Plaza -----	P1,500,000.00
k. Repair & Maint. of Electrification, -----	P1,500,000.00
Power and Energy	
l. Repair & Maint. of Market/Slaughterhouse-----	P1,400,000.00
m. Peace and Order and Anti-Drugs Expense-----	P100,000.00
2. MPDC	
a. Travelling Expenses -----	P50,000.00
b. Trainings & Seminars -----	P50,000.00
3. MCR	
a. Travelling Expenses -----	P50,000.00
b. Trainings & Seminars -----	P50,000.00
c. Office Supplies -----	P 50,000.00
4. MBO	
a. Travelling Expenses -----	P50,000.00
b. Trainings & Seminar -----	P50,000.00
5. MACCO	
a. Travelling Expenses -----	P50,000.00
b. Trainings & Seminar -----	P50,000.00
c. Office Supplies -----	P50,000.00
6. MTO	
a. Travelling Expenses -----	P50,000.00
7. MASSO	
a. Travelling Expenses -----	P50,000.00
8. MHO	
a. Travelling Expenses -----	P50,000.00
b. Purchase of Equipment -----	P400,000.00
9. MSWDO	
a. Travelling Expenses -----	P50,000.00
10. POPCOM	
a. Travelling Expenses -----	P50,000.00
b. Trainings & Seminar -----	P50,000.00

JASSIE B. EFE

ELISEO C. BETACHE

KEENE J. ALBINO

JULIUS M. PATES

LIEF ADRIAN A. SARTHOU

MADEL E. DEQUINO

ISMAEL M. RUIZ

DHASRIL S. ESTACAAAN

REYNALDO V. CABILLAN

JOSEPHINE H. CASINAY

BEBILYN C. LOVIANO

RYAN C. CHENG

BELINDA R. COLITA

ROBERLY P. BALANGATAN

IGNACIA S. PALAPAR

ALFREDO M. CASAS

ESTERLINA C. BERDIDA

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EDGARDO S. PEDIDA

RAMON C. MOLLEJON

GEMALYN R. JAVIER

ARVIN P. LUBIANO

SHERIE MAE H. CASILAGAN

OFELIA L. VILLAFLOR

EDUARDO C. CANEJA

REYNALDO B. DALUT

BEN LEO C. RUJNA

RENATO C. AVENIR

EDILBERTO C. DUMASAPAL

JUAN A. CATOR, JR.

EDWIN D. ROSALEJOS

[Signature]
MA. LUISA M. AGDA

[Signature]
MILAGROS G. ABILAR

[Signature]
ENRIQUE L. ABAJON JR.

JESSICA B. NODALO

[Signature]
JOSEFINA C. POLANGCOS

NENITA G. BERMOY

ATILANO D. ABAJON

ALONA B. BAGALLON

EDERLINA C. EAMIGUEL

11. MEO	
a. Travelling Expenses -----	P50,000.00
b. Electricity -----	P1,200,000.00
12. LDRRMO	
a. Travelling Expenses -----	P50,000.00
TOTAL APPROPRIATIONS -----	P 9,500,000.25

WHEREAS, the second Supplemental AIP takes into consideration the amount of P9,500,000.25. On motion of HON. OFELIA L. YILAFLOP of BRGY. CABRADILLA duly seconded by HON. JASIE B. EFE of BRGY. NIPA

BE IT RESOLVED, as it hereby resolved by the Municipal Development Council to incorporate the following programs under the second Supplemental AIP to the Annual Investment Program 2024 of the Municipality.

APPROVED Unanimously.

ADOPTED this 7th day of October 2024 at Calubian, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFIED CORRECT:

[Signature]
ENGR. ANTONIO ROY S. MATUTES
MDC Secretary

[Signature]
HON. JULIAN MARC A. BATIANCELA
SB Finance & Appropriation

APPROVED BY:

[Signature]
HON. MARCIANO A. BATIANCELA JR.
Municipal Mayor

[Signature]
JOSE E. TAPAYA JR.

[Signature]
LEANDRO D. PATES

[Signature]
DIOMEDES D. CARLOS

[Signature]
GENESIS S. PONCE

[Signature]
GARRY C. GIGANTO

SILVESTRE C. ABAJON


[Signature]
ROGERIO A. TALUA

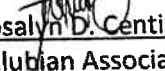
SAYLITA M. SOLITE

CSO REPRESENTATIVES


Salvador R. Tanzo, Jr.

Malobago Farmers Association



Rafaelito Q. Sillar / CATILINO M. PAGBID
Caruyucan Agri-Marine Ventures
Association


Rosalyn D. Centino
Calubian Association of Rural Entrepreneurs

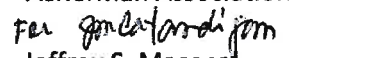
Jayson P. Reubal
Dulao United farmers Integrated Livelihood
Association

Carmen C. Umpad
Kabicolan Agri-Farmers Association

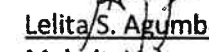
Janice C. Cabalquinto
Brgy. Petrolio Farmers Multi-Purpose
Cooperative


Celso R. Puntay
Jubay Farmers Association

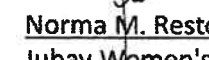
Janet C. Mendez
Dalumpines Laray Pal-og Jubay Farmers and
Fisherman Association


Jeffrey S. Masocol
Airport Farmers Association


Krishna Noel M. Camiguell
Calubian Municipal Employees Association


Lelita S. Agumbay
Mahait, Veloso, Cantonghao, Cristina,
Obispo, Pates Farmers and Fishermen
Association

Joel C. Torlao, Sr.
Calubian Tricycle Owners and Drivers
Association

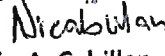

Norma M. Reston
Jubay Women's Association


Dioneto M. Torlao
Uson Fishermen Association

Julito J. Momo
Seahorse Fishermen Association

Reynante M. Villato
Limite Farmer's & Fishermen Association

Demar I. Rebodonia
Negros Women for Tomorrow Foundation
Inc.

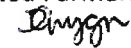

Niño A. Cabillan
Kawayan Bugtong United Farmer's
Association

Virgilio S. Tabla
Airport Farmer's Association

Remedio C. Cabalquinto
Calubian Tricycle Owners and Drivers
Association



Jonathan a. Dimasudlay
Cabatoan Farmers Association

Rolando C. De Lara
United Farmers & Fishermen's Association


Delia E. Cahayagan
Patag Agri-Farmer Association

Wenceslao C. Biagcong
Calubian Senior Citizen's Association


Eduardo R. Valiente / RONNIE N. SALUDAR
Calubian Motorcycle Drivers Association


Maria Teresa M. Pates
Calubian Cacao Coconut Agriculture
Cooperative

Jassie B. Efe
Nipa Farmer's & Fishermen Association

Reynante S. Salidaga
Sorosimbahan Farmer's Association

Roberto Delantar
Calubian Motorized Tricycle Operators and
Drivers Association


Antonio G. Nierras
Bresa Agriculture Cooperative

Maria Teresa A. Geniston
Fatima Multi-Purpose Cooperative

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM(AIP) No. 2
Calendar Year 2024
Municipality of Calubian
Province of Leyte

Province/City/Municipality/Barangay: **CALUBIAN**

AIP Reference Code	Program/ Project Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change PPAs (In Thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptaion	Climate Change Mitigation	CC Typology Code
GENERAL PUBLIC SERVICES													
1000-000-3-1-01-001	Salaries & Wages-Casual	Mayor's Office	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund	29,250.00				29,250.00		
1000-000-3-1-01-002	PERA		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund	6,000.00				6,000.00		
1000-000-3-1-01-003	Life & Ret. Ins. Premiums		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund	3,510.00				3,510.00		
1000-000-3-1-01-004	Pag-ibig Contribution (HDMF)		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund	600.00				600.00		
1000-000-3-1-01-005	Philhealth Contribution		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund	731.25				731.25		
1000-000-3-1-01-006	ECC Contribution		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund	300.00				300.00		
1000-000-3-1-01-007	Office Supplies		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			200,000.00		200,000.00		
1000-000-3-1-01-008	Athletic Fund		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			300,000.00		300,000.00		
1000-000-3-1-01-009	Other MOOE		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			1,959,609.00		1,959,609.00		
1000-000-3-1-01-010	Repair & Maint. Of Park and Plaza		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			1,500,000.00		1,500,000.00		
1000-000-3-1-01-011	Repair & Maint. Of Electrification, Power & Energy Structures		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			1,500,000.00		1,500,000.00		
1000-000-3-1-01-012	Repair & Maint. Of Market/Slaughterhouse		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			1,400,000.00		1,400,000.00		
1000-000-3-1-01-013	Peace and Order and Anti-Drugs Expense		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			100,000.00		100,000.00		
1000-000-3-1-09-001	Travelling Expenses	MPDC	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			50,000.00		50,000.00		
1000-000-3-1-09-002	Trainings and Seminars		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			50,000.00		50,000.00		

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM(AIP) No. 2
Calendar Year 2024
Municipality of Calubian
Province of Leyte

Province/City/Municipality/Barangay: **CALUBIAN**

AIP Reference Code	Program/ Project Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change PPAs (In Thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaption	Climate Change Mitigation	CC Typology Code
1000-000-3-1-12-001	Travelling Expenses	MCR	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-000-3-1-12-002	Trainings and Seminars		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-000-3-1-12-003	Office Supplies		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-000-3-1-08-001	Travelling Expenses	MBO	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-000-3-1-08-002	Trainings and Seminars		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-000-3-1-07-001	Travelling Expenses	MACCO	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-000-3-1-07-002	Trainings and Seminars		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-000-3-1-07-003	Office Supplies		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
1000-000-3-3-01-001	Travelling Expenses	LDRRMO	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
ECONOMIC SERVICES													
8000-000-3-1-05-001	Travelling Expenses	MTO	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
8000-000-3-1-06-001	Travelling Expenses	MASSO	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
8000-000-3-1-10-001	Travelling Expenses	MEO	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
8000-000-3-1-10-002	Electricity		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		1,200,000.00		1,200,000.00			

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM(AIP) No. 2
Calendar Year 2024
Municipality of Calubian
Province of Leyte


Province/City/Municipality/Barangay: **CALUBIAN**

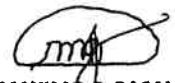
AIP Reference Code	Program/ Project Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Output	Funding Source	Amount (In Thousand Pesos)				Amount of Climate Change PPAs (In Thousand Pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptaion	Climate Change Mitigation	CC Typology Code
SOCIAL SERVICES													
3000-000-3-1-11-001	Travelling Expenses	MHO	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
3000-000-3-1-11-002	Purchase of Equipment		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund			400,000.00	400,000.00			
3000-000-3-2-05-001	Travelling Expenses	MSWDO	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
3000-000-3-3-07-001	Travelling Expenses	POPCOM	October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			
3000-000-3-3-07-002	Trainings and Seminars		October 01, 2024	December 31, 2024	Supplemental Fund	General Fund		50,000.00		50,000.00			

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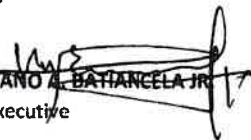
GRAND TOTAL : ----- ₱ 9,500,000.25

Prepared by:


ENGR. ANTONIO ROY S. MATUTES
Planning Officer
Date: _____


MR. MAXIMINO G. BASALLAJES, JR.
Budget Officer
Date: _____

Attested by:


HON. MARCIANO A. BATIANCELA JR.
Local Chief Executive
Date: _____



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Calubian

OFFICE OF THE SECRETARY
TO THE SANGGUNIANG BAYAN
sbsec0813.mgocalubian@gmail.com



CERTIFICATE OF POSTING

TO WHOM THIS MAY CONCERN:

THIS IS TO CERTIFY THAT the Municipal Appropriation Ordinance No. 2024-26, entitled: "AN ORDINANCE AUTHORIZING THE MAYOR AND/OR THE PRESIDING OFFICER OF THE SANGGUNIANG BAYAN TO USE SAVINGS FOR AUGMENTATION IN ACCORDANCE WITH THE LOCAL GOVERNMENT CODE OF 1991" was posted on the Bulletin Board of the Sangguniang Bayan on October 31, 2024 and other conspicuous places in the Municipality of Calubian, Leyte, and it will remain posted therein for three (3) consecutive weeks.

THIS CERTIFICATION is issued in compliance with ARTICLE 114 of the Implementing Rules and Regulations of Republic Act No. 7160.

ISSUED the 31st day of October, 2024 at the Municipality of Calubian, Leyte.

Very truly yours,


ATTY. KEISHA YNA VINEE V. RAMIREZ
MGDH I (Secretary to the Sanggunian)