



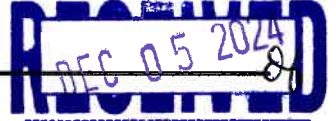
Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 30

Date: 11 2024 DEC

PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE

RELEASED

DATE: 12-5-24

NO. # 099

BY: [Signature]

PBO

December 3, 2024

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2024** of the **Municipality of Inopacan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 24-03** with a total appropriation in the amount of **P16,746,399.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02;
2. That the projects funded under 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
3. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
4. That the provision of Honoraria shall be subject to Secs. 288 & 289 of GAAM Vol 1 and LBC No. 62;
5. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

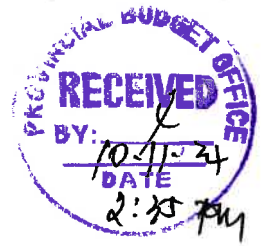
LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Treasurer
 On Official Travel

AGNES C. RAFON
 Provincial Planning & Development
 Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
11 October 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 24-03, s. 2024** of the **Municipality** of **Inopacan, Leyte**, entitled: **An Ordinance Authorizing Supplemental Budget No. 2, s. of 2024 for Fiscal Year 2024 in the amount of Sixteen Million Seven Hundred Forty-Six Thousand Three Hundred Ninety-Nine Pesos (P16,746,399.00), together with the Supplemental Investment Program (SIP) No. 3 for CY 2024 in the amount of P45,895,000.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Inopacan



15TH SANGGUNIANG BAYAN

October 11, 2024

Honorable Leonardo Javier Jr.
Vice Governor/Presiding Officer
Sangguniang Panlalawigan of Leyte
Provincial Government Complex, Ca
pitol Grounds
Campetic, Palo, Leyte

Thru:


Ms. Florinda Jill S. Uyvico
Secretary to the Sanggunian
Sangguniang Panlalawigan of Leyte
Provincial Government Complex, Capitol Grounds
Campetic, Palo, Leyte

Dear Honorable Javier Jr.:

Forwarding herewith **two (2) original copies** and **fifteen (15) photocopies** of **Appropriation Ordinance No. 24-03** of the 15th Sangguniang Bayan of Inopacan, Leyte, dated October 8, 2024 entitled **“AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2024 OF THE MUNICIPAL GOVERNMENT OF INOPACAN, PROVINCE OF LEYTE, FOR FISCAL YEAR 2024 IN THE AMOUNT OF SIXTEEN MILLION SEVEN HUNDRED FORTY-SIX THOUSAND THREE HUNDRED NINETY-NINE PESOS (PHP16,746,399.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE”**, for consideration by the Sangguniang Panlalawigan of Leyte.

Enclosed herewith are Resolution No. 24-290 and 24-291 dated September 17, 2024; and Resolution No. 24-313 dated October 1, 2024 and other supporting documents.

Very truly yours,


MELANIE M. MARTIN-AO, MPA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Inopacan



15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
OCTOBER 8, 2024 AT THE SB SESSION HALL

PRESENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Presiding Officer
Hon. Fernando B. Rulete	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Zenaida G. de los Santos	- SB Member
Hon. Joel D. Bernales	- SB Member
Hon. Alfie Jian B. Yamson	- SB Member
Hon. Daria D. Malanguis	- SB Member
Hon. Rowena K. Madrazo	- SB Member
Hon. Diosdado P. Siao	- SB Member
Hon. Panfila I. Alonzo	- SB Member (LnB Pres)
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres.)

ABSENT:

None

Ordinance Authorizing the Supplemental Appropriations

APPROPRIATION ORDINANCE NO. 24-03
Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2024 OF THE MUNICIPAL GOVERNMENT OF INOPACAN, PROVINCE OF LEYTE, FOR FISCAL YEAR 2024 IN THE AMOUNT OF SIXTEEN MILLION SEVEN HUNDRED FORTY-SIX THOUSAND THREE HUNDRED NINETY-NINE PESOS (PHP16,746,399.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

BE IT ORDAINED by the Sangguniang Bayan of Inopacan, Leyte that:

SECTION 1. The Supplemental Budget No. 2 of the Local Government Unit of Inopacan, Leyte for Fiscal Year 2024 in the total amount of Sixteen Million Seven Hundred Forty-Six Thousand Three Hundred Ninety-Nine Pesos (Php16,746,399.00) covering the various expenditures for the operation of the Municipal Government for the year 2024 is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

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[Handwritten signatures on the right margin]



(appropriation ordinance no. 24-03 of the sangguniang bayan of inopacan, leyte dated october 8, 2024, continued)

1. Local Budget Preparation Forms (LBPF) No. 8 and 9
2. Supplemental Investment Program (SIP) No. 3, FY 2024
3. Resolution on the Reversion of Funds
4. Statement of Funds Available for Reversion: Capital Outlay (Continuing Appropriations)
5. Certification of NTA Differential or Excess Collection
6. Municipal Ordinance No. 24-09 dated July 25, 2024

SECTION 2. Source of Funds. Funds for the Supplemental Budget No. 2 for Fiscal Year 2024 of the Municipal Government of Inopacan, Leyte, shall be as follows:

Income Sources:	Php
NTA Differential (Jan-Aug)	2,026,399.00
Savings: (Reverted Funds)	
Capital Outlay (Cont. Appropriation)	<u>14,720,000.00</u>
Total	Php 16,746,399.00

SECTION 3. Use of Funds. The amount of Sixteen Million Seven Hundred Forty-Six Thousand Three Hundred Ninety-Nine Pesos (Php16,746,399.00) is hereby appropriated for the Supplemental Budget No. 2 of the Municipal Government Unit of Inopacan, Leyte, as follows:

Regular Offices

Office/ Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating	Capital Outlay	
Mayor's Office		500,000.00	200,000.00	500,000.00
DRRM Office		323,000.00		323,000.00
Mun. Budget Office	5,000.00			5,000.00
Mun. Treasury Office		50,000.00		50,000.00
Mun. Assessor Office			35,000.00	35,000.00
LYDO		5,000.00		5,000.00
MSWDO		348,399.00		348,399.00
MEO-Water System			14,720,000.00	14,720,000.00
TOTAL				P 15,986,399.00

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[Handwritten signatures and initials on the right margin]



(appropriation ordinance no. 24-03 of the sangguniang bayan of inopacan, leyte dated october 8, 2024, continued)

Special Purpose Appropriations

Office/ Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating	Capital Outlay	
20% Dev't Fund			608,000.00	608,000.00
5% LDRRMF:				
70% Preparedness & Mitigation		106,400.00		106,400.00
30% QRF		45,600.00		45,600.00
TOTAL				P760,000.00

SECTION 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the local chief executive or the presiding officer of the sanggunian concerned are authorized to augment an item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or avoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay;

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient;


SECTION 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed on the Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and in effect.

ENACTED this 8th day of October 2024 at Inopacan, Leyte.



(appropriation ordinance no. 24-03 of the sangguniang bayan of inopacan, leyte dated october 8, 2024, continued)

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 24-03 and that same was enacted on the date above stated.


MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:


HON. SANDER C. LUMARDA
Vice Mayor
Presiding Officer

APPROVED:

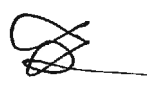

ROGELIO D. PUA, JR.
Municipal Mayor

Date: 10-10-2024





















Republic of the Philippines
Province of Leyte
Municipality of Inopacan

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15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
OCTOBER 1, 2024 AT THE SB SESSION HALL

PRESENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Presiding Officer
Hon. Fernando B. Rulete	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Zenaida G. de los Santos	- SB Member
Hon. Joel D. Bernales	- SB Member
Hon. Alfie Jian B. Yamson	- SB Member
Hon. Daria D. Malanguis	- SB Member
Hon. Rowena K. Madrazo	- SB Member
Hon. Diosdado P. Siao	- SB Member

ABSENT:

Hon. Panfila I. Alonzo	- SB Member (LnB Pres) (official travel)
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres.) (official travel)

RESOLUTION NO. 24-313

A RESOLUTION REVERTING TO THE UNAPPROPRIATED BALANCES/SURPLUS THE AMOUNT OF FOURTEEN MILLION SEVEN HUNDRED TWENTY THOUSAND PESOS (PHP 14,720,000.00) FROM CONSTRUCTION AND HEAVY EQUIPMENT CAPITAL OUTLAY CONTINUING APPROPRIATIONS FROM 2023 SUPPLEMENTAL BUDGET NO. 3 AND BE MADE AVAILABLE TO SUPPORT THE FUNDING REQUIREMENTS OF SUPPLEMENTAL BUDGET NO. 2 FY 2024 OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, transmitted to the August Body is the General Fund Supplemental Budget No. 2 for Fiscal Year 2024 of the Municipality of Inopacan, Leyte, involving a total appropriation in the amount of Sixteen Million Seven Hundred Forty-Six Thousand Three Hundred Ninety-Nine Pesos (Php16,746,399.00);

WHEREAS, the Statement of Funding Sources to support the aforementioned Supplemental Budget No. 2 was certified by Mrs. Verhaert B. Nirza, Municipal Treasurer and Mrs. Nancy Clyte Abella-Lagario, CPA, Municipal Accountant on the availability of funds from unobligated balance CY 2023 in the amount of Fourteen Million Seven Hundred Twenty Thousand Pesos (Php14,720,000.00);

WHEREAS, the amount Fourteen Million Seven Hundred Twenty Thousand Pesos (Php14,720,000.00) from Supplemental Budget No. 3 CY 2023 was intended by the Local Government Unit of Inopacan for the acquisition of 1 unit wheel type backhoe excavator as the existing heavy equipment is being damaged during the typhoon Odette;



(resolution no. 24-313 of the sangguniang bayan of inopacan, leyte dated october 1, 2024 continued)

WHEREAS, the old/existing crawler type backhoe of the LGU is now operational, after almost two (2) years of repair;

WHEREAS, the Local Government Unit of Inopacan decided not to push through the acquisition of 1 unit wheel type backhoe excavator, instead, the amount involve will be made available for the improvement of Inopacan Water System, as it is as well, a priority project of the LGU that needs an immediate action due to the excess demand as some areas suffer frequent water interruptions;


WHEREAS, the improvement of the local water system will not only upgrade the water source capacity, but will also allow for an expansion of the waterworks' area of coverage since, as of now, only six (6) barangays in the Municipality of Inopacan have been served with consistent water connection;

WHEREAS, there is a need for a reversion from the Continuing Appropriations in the amount of Php 14,720,000.00 to be made available for reappropriation to fund the Supplemental Budget No. 2;

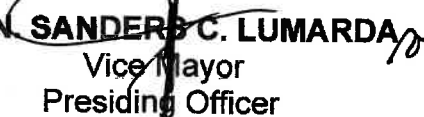
NOW, THEREFORE, on motion of Honorable Joel D. Bernales duly seconded by all the Members present, be it

RESOLVED, as it is hereby **RESOLVED**, to revert the unappropriated balances/surplus the amount of Fourteen Million Seven Hundred Twenty Thgousand Pesos (Php 14,720,000.00) from Construction and Heavy Equipment Capital Outlay Continuing Appropriations from 2023 Supplemental Budget No. 3 and be made available to support the funding requirements of Supplemental Budget No. 2 FY 2024 of the Municipality of Inopacan, Province of Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MELANIE M. MARTIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:


HON. SANDERS C. LUMARDA
Vice Mayor
Presiding Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN

OFFICE OF THE MAYOR

September 16, 2024

THE HONORABLE SANGGUNIANG BAYAN
Inopacan, Leyte

Thru : **HON. SANDERS C. LUMARDA**
Municipal Vice Mayor

Honorable Ladies and Gentlemen :

Respectfully submitting to your office, the herein 2024 General Fund Supplemental Budget No. 2 of the Municipality of Inopacan, Province of Leyte, for authorization.


HON. ROGELIO D. PUA JR.
Municipal Mayor

RECEIVED
SB Office, Inopacan, Leyte

Date: 9/17/24

Time: 9:45 AM

By: for: [Signature]

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET) FY 2024
SUPPLEMENTAL BUDGET NO. 2**

INOPACAN, LEYTE

General Fund

Particulars	Account Classification(PGCA)	Amount
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual collection in Excess of Estimated Income		
2.1 NTA Differential January - August, 2024		
Actually collected - NTA Estimated		
P81,558,864.00 - P79,532,465.00		2,026,399.00
3.0 Savings		
3.1. Reverted Funds - MMO SPA - Capital Outlay		
Continuing Appropriations from 2023 Sup Budget No. 3		14,720,000.00
4.0 Realignment		
Total Income		16,746,399.00

Certified Correct :


VERHAERT B. NIRZA
 Local Treasurer


NANCY CLYTE ABELLA-LAGARIO, CPA
 Local Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
MUNICIPALITY OF INOPACAN
SUPPLEMENTAL BUDGET No. 02

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP Ref Code	OBJECT OF EXPENDITURE	Account Code	Appro Amount	TOTAL 16,746,399.00
MMO	MOOE					
	Payment of electricity	1000-000-3-1-01-001-002-004	Electricity Expenses	5-02-04-020	350,000.00	
	Provision of fuel, oil & lubricants	1000-000-3-1-01-001-005-005	Fuel, Oil & Lubricants Expenses	5-02-03-090	50,000.00	
	Provision for Other expenses	1000-000-3-1-01-001-002-003	Other MOE	5-02-99-990	100,000.00	
	Total MOOE				500,000.00	
	Total Appropriations					500,000.00
DRRMO	MOOE					
	Purchase of Office Supplies	1000-000-3-1-01-004-002-007	Office Supplies Expenses	5-02-03-010	20,000.00	
	Purchase of curtains and other materials	1000-000-3-1-01-004-002-006.1	Other Supplies & Materials Expenses	5-02-03-990	100,000.00	
	Payment of Membership dues	1000-000-3-1-01-004-002-014	Membership dues	5-02-99-060	3,000.00	
	Payment for fuel, oil & lubricants	1000-000-3-1-01-004-002-006	Fuel, Oil & Lubricants	5-02-03-090	100,000.00	
	Payment of R & M Transpo Equipment	1000-000-3-1-01-004-002-012	General Services	5-02-13-060	100,000.00	
	Total MOOE				323,000.00	
	Total Appropriations					323,000.00
MBO	PERSONAL SERVICES					
	Provision of Honoraria	1000-000-3-1-08-001-001-001	Honoraria	5-01-02-100	5,000.00	
	Total PS				5,000.00	
	Total Appropriations					5,000.00
MTO	MOOE					
	Purchase of other supplies & materials	1000-000-3-1-05-001-002-013	Other Supplies & Material Expenses	5-02-03-990	50,000.00	
	Total MOOE				50,000.00	
	Total Appropriations					50,000.00

MASSO	Capital Outlay					
	Purchase of CPU	1000-000-3-1-06-001-002-012	ICT Equipment	1-07-05-030	35,000.00	
	Total Capital Outlay				35,000.00	
	Total Appropriations					35,000.00
LYDO	MOOE					
	Grant of rewards and incentives for athletes with medals	1000-000-3-2-09-002-001-007	Awards/Rewards Expenses	5-02-06-010	5,000.00	
	Total MOOE				5,000.00	
	Total Appropriations					5,000.00
MSWDO	MOOE					
	Payment of AICS	3000-500-3-2-05-001-002-006	Donations	5-02-99-080	348,399.00	
	Total MOOE				348,399.00	
	Total Appropriations					348,399.00
MEO - WATER SYSTEM	Capital Outlay					
	Improvement of Municipal Water System (Phase 1)	8000-000-3-1-10-004-000-030	Water Supply Systems	1-07-03-040	14,720,000.00	
	Total Capital Outlay				14,720,000.00	
	Total Appropriations					14,720,000.00
SPECIAL PURPOSE APPROPRIATIONS (SPAs)						
20% Development Fund	Capital Outlay					
	Improvement of Parks (Baywalk)	8000-000-3-1-10-002-001-007	Parks, Plazas and Monuments	1-07-01-090	150,000.00	
	Completion of Super Health Center	3000-200-3-1-10-003-000-001.1	Hospitals and Health Centers	1-07-04-030	208,000.00	
	Fabrication of Tetra Pods for Retaining Wall	8000-000-3-1-10-002-001-015	Other Structures	1-07-04-990	100,000.00	
	Fabrication of Bricks for Parks & Open Spaces	8000-000-3-1-10-002-001-016	Parks, Plazas and Monuments	1-07-01-090	60,000.00	
	Rehab of Water System - Purchase of Water Pump	8000-000-3-1-10-004-000-031	Water Supply Systems	1-07-03-040	90,000.00	
	Total Capital Outlay				608,000.00	
	Total Appropriations (20%)					608,000.00

MDRRMO 5% DRRM Fund	70% Preparedness & Mitigation					
	Rehab of Evac Center	1000-000-3-1-01-004-003-018	Buildings	1-07-04-010	56,400.00	
	Purchase of Medical equipment and supplies	1000-000-3-1-01-004-003-010	Medical, Dental & Lab supplies expenses	5-02-03-080	50,000.00	
	Total MOOE				106,400.00	
	30% Quick Response Fund					
	Payment of expenses during emergencies	1000-000-3-1-01-004-004-001	Other MOOE	5-02-99-990	45,600.00	
Total 30% QRF				45,600.00		
	Total Appropriations (5%)					152,000.00
GRAND TOTAL APPROPRIATIONS						16,746,399.00
UNAPPROPRIATED BALANCE						0.00

Prepared by:


MICHELLE G. DE LOS SANTOS
Municipal Budget Officer

APPROVED:



HON. ROGELIO D. PUA JR.
Municipal Mayor

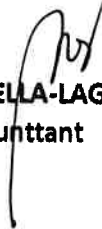
**Statement of Funds available for Reversion
Capital Outlay
(Continuing Appropriations)
As of August 31, 2024**

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted
Mun. Mayor's Office - SPA	Construction & Heavy Equipment	25,000,000.00	10,280,000.00	14,720,000.00	14,720,000.00
TOTAL		25,000,000.00	10,280,000.00	14,720,000.00	14,720,000.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


VERHAERT B. NIRZA
Local Treasurer


MICHELLE G. DE LOS SANTOS
Local Budget Officer



NANCY CLYTE ABELLA-LAGARIO
Local Accounttant

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
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LOCAL FINANCE COMMITTEE

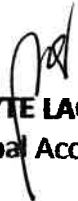
CERTIFICATION

THIS IS TO CERTIFY that the total amount of **TWO MILLION TWENTY SIX THOUSAND THREE HUNDRED NINETY NINE PESOS & 0/100 (P2,026,399.00)** is the **FY 2024 January to August 2024 NTA Differential or excess collection** and are available as savings for appropriation in the **2024 GF Supplemental Budget No. 2.**

This certification is issued as supporting document for the 2024 General Fund Supplemental Budget No. 2.


MICHELLE G. DE LOS SANTOS
Municipal Budget Officer


VERHAERT B. MIRZA
Municipal Treasurer


NANCY CLYTE LAGARIO, CPA
Municipal Accountant

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-o0o-
LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the total amount of **SIXTEEN MILLION SEVEN HUNDRED FORTY SIX THOUSAND THREE HUNDRED NINETY NINE PESOS & 0/100 (P16,746,399.00)** from **January to August, 2024 NTA differential or excess of collection and reverted funds from Capital Outlay Continuing Appropriations** are backed up with cash and available in the **Land Bank of the Philippines, Baybay City Branch, Baybay City, Leyte** under **LBP General Fund Account No. 10102010-6**

This certification is issued as supporting document for the **2024 General Fund Supplemental Budget No. 2.**


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE M. ABELLA-LAGARIO, CPA
Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Inopacan



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BAGONG PILIPINAS

15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE
15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
JULY 25, 2024 AT THE SB SESSION HALL

PRESENT:

- Hon. Sanders C. Lumarda - Vice Mayor, Presiding Officer
- Hon. Fernando B. Rulete - SB Member
- Hon. Andrew B. Dedal - SB Member
- Hon. Zenaida G. de los Santos - SB Member
- Hon. Joel D. Bernales - SB Member
- Hon. Alfie Jian B. Yamson - SB Member
- Hon. Daria D. Malanguis - SB Member
- Hon. Panfila I. Alonzo - SB Member (LnB Pres)
- Hon. Nathaniel Dave M. Katigbe - SB Member (PSK Pres)

ABSENT:

- Hon. Rowena K. Madrazo - SB Member (on leave)
- Hon. Diosdado P. Siao - SB Member (on leave)

WHEREAS, the Municipal Government of Inopacan, Leyte, pursuant to Municipal Ordinance No. 23-13, as amended by Ordinance No. 23-14, applied for a loan with Land Bank of the Philippines in the total amount of Thirty-Five Million Pesos (Php 35,000,000.00) for the purchase of One (1) Unit Wheel Type Backhoe Excavator in the amount of Php 14,700,000.00; One (1) Unit Wheel Type Backhoe Loader in the amount of Php 10,300,000.00; and for the construction of Abattoir in the amount of Php 10,000,000.00;

WHEREAS, the Land Bank of the Philippines approved the loan applied for by the Municipal Government of Inopacan, Leyte in the amount of Thirty-five Million Pesos (Php 35,000,000.00);

WHEREAS, the Local Government Unit of Inopacan decided not to continue the acquisition of 1 unit wheel type backhoe excavator considering that the existing crawler type backhoe of the LGU is now operational from being damaged during the typhoon Odette;

WHEREAS, the LGU pass a resolution on February 27, 2024, Resolution No. 24-083 requesting the Land Bank of the Philippines – Southern Leyte Lending Center to change the loan of the Municipality of Inopacan from the purchase of 1 unit wheel type backhoe excavator to improvement of Inopacan Water System in the amount of Php 14.7 million pesos;

CERTIFIED TRUE COPY

SB Office, Inopacan, Leyte

Date: 16-10-2024

By:

Rec'd 8/15/24 - Admin



(ordinance no. 24-09 of the sangguniang bayan of inopacan, leyte dated july 25, 2024, continued)

WHEREAS, the LGU is in receipt of the letter from Bureau of Local Government Finance (BLGF) dated May 23, 2024; therein stated that the modification of the approved request which is the procurement of one (1) unit of brand-new hydraulic excavator, requires another Ordinance for the purpose;

NOW THEREFORE, foregoing premises considered, the 15th Sangguniang Bayan of Inopacan, Leyte, in session assembled, be it

RESOLVED as it is hereby **RESOLVED** to enact the following;

ORDINANCE NO. 24-09

AN ORDINANCE AMENDING ORDINANCE NO. 23-14 OF THE SANGGUNIANG BAYAN OF INOPACAN, LEYTE DATED OCTOBER 17, 2023 AND APPROVING THE LOAN AGREEMENT, ASSIGNMENT AND OTHER SUPPORTING DOCUMENTS PERTAINING TO THE LOAN/ CREDIT FACILITY ENTERED INTO BY AND BETWEEN THE MUNICIPAL GOVERNMENT OF INOPACAN, LEYTE REPRESENTED BY THE MUNICIPAL MAYOR, HON. ROGELIO D. PUA, JR. AND THE LAND BANK OF THE PHILIPPINES REPRESENTED BY THE HEAD OF THE SOUTHERN LEYTE LENDING CENTER, FOR THE "REHABILITATION OF INOPACAN WATER SYSTEM FROM THE PREVIOUS OF ACQUIRING 1 UNIT WHEEL TYPE BACKHOE EXCAVATOR, IN THE AMOUNT OF 14.7 MILLION PESOS AND TO BE SECURED BY THE DEED OF ASSIGNMENT OF 20% NTA, SUBJECT TO ALL LAWS, RULES AND REGULATION"

BE IT ORDAINED by the Sangguniang Bayan of Inopacan, Leyte, that;

SECTION 1. This ordinance shall be known as: **"AN ORDINANCE AMENDING ORDINANCE NO. 23-14 OF THE SANGGUNIANG BAYAN OF INOPACAN, LEYTE DATED OCTOBER 17, 2023 AND APPROVING THE LOAN AGREEMENT, ASSIGNMENT AND OTHER SUPPORTING DOCUMENTS PERTAINING TO THE LOAN/ CREDIT FACILITY ENTERED INTO BY AND BETWEEN THE MUNICIPAL GOVERNMENT OF INOPACAN, LEYTE REPRESENTED BY THE MUNICIPAL MAYOR, HON. ROGELIO D. PUA, JR. AND THE LAND BANK OF THE PHILIPPINES REPRESENTED BY THE HEAD OF THE SOUTHERN LEYTE LENDING CENTER, FOR THE "REHABILITATION OF INOPACAN WATER SYSTEM FROM THE PREVIOUS OF ACQUIRING 1 UNIT WHEEL TYPE BACKHOE EXCAVATOR, IN THE AMOUNT OF 14.7 MILLION PESOS AND TO BE SECURED BY THE DEED OF ASSIGNMENT OF 20% NTA, SUBJECT TO ALL LAWS, RULES AND REGULATION"**

CERTIFIED TRUE COPY

SB Office, Inopacan, Leyte

Date: 10-10-2024

By: [Signature]

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(ordinance no. 24-09 of the sangguniang bayan of inopacan, leyte dated july 25, 2024, continued)

SECTION 2. The Sangguniang Bayan hereby approve all representations and warranties of the Honorable Mayor and all the terms and conditions of the loan agreement, assignment of 20% NTA and/or mortgage of properties, promissory notes and all other pertinent documents, contracts, undertakings, certifications, deeds, notes and papers entered into by and between the Municipal Government of Inopacan, Leyte represented by Hon. Rogelio D. Pua, Jr. and the Land Bank of the Philippines, represented by the head of Southern Leyte Lending Center.

SECTION 3. That the Municipal Government of Inopacan, Leyte shall:

- 3.1 Direct the LGU's treasurer and the accountant to enter the loan in the appropriate books of the LGU;
- 3.2 Designate the LBP as the LGU's depository bank for the National Tax Allotment (NTA) and major depository bank for its other deposits, revenues and collections which designations shall not be revoked while the loan obligation remain outstanding and directing the LGU secretary to provide a copy of this ordinance to the Department of Budget and Management (DBM) and other NTA – administering office;
- 3.3 Appropriate the following amounts in the LGU's Annual Budget:
 - 2.3.1 Loan repayment until the principal, interest, and other charges are fully paid;
 - 2.3.2 The required LGU equity;
 - 2.3.3 The repairs and maintenance of the projects;
 - 2.3.5 The insurance premium payments;
 - 3.4.5 Other statutory and contractual obligations
- 3.4 Authorize LBP to deduct amounts from any depositors of funds of the LGU with LBF and apply the same to the payment of the loan or any portion thereof, or interest and penalties thereon as may be deemed necessary by LBP;
- 3.5 Authorize the mayor to sign, transact, negotiate, execute, endorse, and deliver all promissory notes and deed of assignments, loan agreements, and other documents as may be necessary for the implementation of the authorities and directives;
- 3.6 Authorize the assignment of the LGU's portion of NTA and special deposit account as collateral of the loan obtained and declaring them to be available and not restricted by the law or its other obligation.

J. Pua

Sangguniang

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[Handwritten signature]

CERTIFIED TRUE COPY

SB Office, Inopacan, Leyte

Date: 16-10-2024

By: [Signature]

[Faint text below signature]



(ordinance no. 24-09 of the sangguniang bayan of inopacan, leyte dated july 25, 2024, continued)

SECTION 4. That copy of this ordinance be furnished to the Land Bank of the Philippines Baybay Branch, the Municipal Treasurer, the Municipal Accountant and Municipal Budget Officer for information, guidance, and appropriate action.


SECTION 5. Repealing Clause. All ordinances and/or resolutions which are inconsistent with this ordinance are hereby modified and repealed accordingly.


SECTION 6. Separability Clause. If for any reasons, any part of the ordinance be declared unconstitutional, other parts of provisions hereof which are not affected shall continue to be in full force and in effect.

SECTION 7. Effectivity Clause. This ordinance shall take effect upon its approval.

ENACTED this 25th day of July 2024 at Inopacan, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing Ordinance and that the same was enacted on the date above stated.



MELANIE M. MARTIN-AO, MPA
Secretary to the Sanggunian


ATTESTED:
HON. SANDERS C. LUMARDA
Vice Mayor
Presiding Officer

APPROVED:

HON. ROGELIO D. PUA, JR.
Municipal Mayor

Date 07-25-24

CERTIFIED TRUE COPY
SB Office, inopacan, Leyte
Date: 10-10-2024
By: 

P. Alonzo

R. Angino

f

Copy of original



Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-oOo-



15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
SEPTEMBER 17, 2024 AT THE SB SESSION HALL

PRESENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Presiding Officer
Hon. Fernando B. Rulete	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Zenaida G. de los Santos	- SB Member
Hon. Joel D. Bernales	- SB Member
Hon. Alfie Jian B. Yamson	- SB Member
Hon. Daria D. Malanguis	- SB Member
Hon. Rowena K. Madrazo	- SB Member
Hon. Diosdado P. Siao	- SB Member
Hon. Panfila I. Alonzo	- SB Member (LnB Pres)
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres.)

ABSENT:

None

RESOLUTION NO. 24-290


A RESOLUTION ADOPTING/APPROVING THE INCLUSION OF SUPPLEMENTAL PROGRAMS, PROJECTS AND OR ACTIVITIES (PPAs) INTO THE LOCAL DEVELOPMENT INVESTMENT PROGRAM OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, presented to the Sanggunian, for consideration is Municipal Development Council (MDC) Resolution No. 6, Series of 2024, dated September 6, 2024;

NOW, THEREFORE, on motion of Honorable Joel D. Bernales seconded by all the Members present, be it

RESOLVED, as it is hereby **RESOLVED**, to adopt/approve the inclusion of Supplemental Programs, Projects and or Activities (PPAs) into the Local Development Investment Program of the Municipality of Inopacan, Province of Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:


HON. SANDERS C. LUMARDA
Vice Mayor
Presiding Officer



Republic of the Philippines
 Province of Leyte
 Municipality of Inopacan
 -000-



15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
 15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
 SEPTEMBER 17, 2024 AT THE SB SESSION HALL

PRESENT:

- | | |
|--------------------------------|---------------------------------|
| Hon. Sanders C. Lumarda | - Vice Mayor, Presiding Officer |
| Hon. Fernando B. Rulete | - SB Member |
| Hon. Andrew B. Dedal | - SB Member |
| Hon. Zenaida G. de los Santos | - SB Member |
| Hon. Joel D. Bernales | - SB Member |
| Hon. Alfie Jian B. Yamson | - SB Member |
| Hon. Daria D. Malanguis | - SB Member |
| Hon. Rowena K. Madrazo | - SB Member |
| Hon. Diosdado P. Siao | - SB Member |
| Hon. Panfila I. Alonzo | - SB Member (LnB Pres) |
| Hon. Nathaniel Dave M. Katigbe | - SB Member (PSK Pres.) |

ABSENT:

None

RESOLUTION NO. 24-291

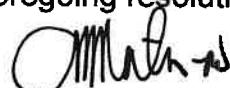
A RESOLUTION ADOPTING/APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR CY 2024 OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, presented to the Sanggunian, for consideration, is the Supplemental Investment Program (SIP) No. 3 supported with Municipal Development Council (MDC) Resolution No. 7 dated September 6, 2024;

NOW, THEREFORE, on motion of Honorable Joel D. Bernales seconded by all the Members present, be it

RESOLVED, as it is hereby **RESOLVED**, to adopt/approve the Supplemental Investment Program (SIP) No. 3 for CY 2024 of the Municipality of Inopacan, Province of Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MELANIE M. MATIN-AO, MPA
 Secretary to the Sanggunian

ATTESTED:


HON. SANDERS C. LUMARDA
 Vice Mayor / Presiding Officer

APPROVED:


HON. ROGELIO D. PUA, JR.
 Municipal Mayor



1st Indorsement
June 6, 2024



Respectfully indorsed to the Honorable Members of the 15th Sangguniang Bayan, thru the Presiding Officer, Hon. Sanders C. Lumarda, the documents hereunder enumerated, **for appropriate action.**

1. MDC Resolution No. 6 (6 original copies);
2. MDC Resolution No. 7 (6 original copies);
3. MDC Attendance Sheet in support to MDC Nos. 6 & 7 (2 original copies and 10 Certified True Copies);
4. Supplemental Investment Program No. 3 (6 original copies);

A soft copy of the above enumerated documents shall be forwarded to your good office through Mr. Narcis Lean N. Montajes' Facebook Messenger account.


ROGELIO D. PUA, JR.
Municipal Mayor

RECEIVED
SB Office, Inopacan, Leyte
Date: 9/9/2024
Time: 3:40 PM
By: [Signature]



MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING
HELD ON SEPTEMBER 6, 2024, AT AURA CHIONG BEACH RESORT, BRGY. CONALUM,
INOPACAN, LEYTE**

PRESENT:

Hon. Rogelio D. Pua, Jr.	-	<i>Presiding Officer</i>
Hon. Alvie O. Dagala	-	<i>Member, PB</i>
Hon. Andres B. Lao III	-	<i>Member, PB</i>
Hon. Aura P. Chiong	-	<i>Member, PB</i>
Hon. Bayani R. Piamonte	-	<i>Member, PB</i>
Hon. Cristino B. Vincori	-	<i>Member, PB</i>
Hon. Dominador D. Piol	-	<i>Member, PB</i>
Hon. Edilberto L. Horca	-	<i>Member, PB</i>
Hon. Fernando B. Rulete, Jr.	-	<i>Member, PB</i>
Hon. Gerson C. Olantigue	-	<i>Member, PB</i>
Hon. Mamerto L. Villacorte	-	<i>Member, PB</i>
Hon. Margarita Q. Lemita	-	<i>Member, PB</i>
Hon. Mirafior M. Martinez	-	<i>Member, PB</i>
Hon. Panfila I. Alonzo	-	<i>Member, PB</i>
Hon. Pedro L. Austero	-	<i>Member, PB</i>
Hon. Ramil M. Bague	-	<i>Member, PB</i>
Hon. Ricardo Omapas	-	<i>Member, PB</i>
Hon. Rolando P. Madrazo	-	<i>Member, PB</i>
Hon. Sabino N. Dedal	-	<i>Member, PB</i>
Hon. Sergio G. Lico	-	<i>Member, PB</i>
Hon. Teotimo G. Lapasa	-	<i>Member, PB</i>
Hon. Nathaniel Dave M. Katigbe	-	<i>Member, CSO (SKF)</i>
Mr. Evelio S. Merano	-	<i>Member, CSO (CAMUFA)</i>
Mr. Renato Asunto	-	<i>Member, CSO (CARAFA)</i>
Ms. Elena L. Andrade	-	<i>Representative, CSO (GPTA)</i>

ABSENT:

Hon. Joel D. Bernales	-	<i>Representative, SB Chair on Appropriation</i>
Mr. Rogel T. Malanguis	-	<i>Member, CSO (TINAFU)</i>
Mr. Genes D. Malanguis	-	<i>Member, CSO (PSA)</i>
Mr. Nilo L. Barbarino, Jr.	-	<i>Member, CSO (MAFIA)</i>
Mr. Eduardo B. Casia	-	<i>Member, CSO (ICFA)</i>
Mr. Timoteo Secretaria	-	<i>Member, CSO (LIFA)</i>
Mr. Vevencio O. Tagolgol	-	<i>Member, CSO (HUFA)</i>

Representative to the Congressman

**RESOLUTION NO. 6
Series of 2024**

**A RESOLUTION APPROVING THE INCLUSION OF SUPPLEMENTAL PROGRAMS,
PROJECTS AND OR ACTIVITIES (PPAs) OF SUPPLEMENTAL INVESTMENT PROGRAM
(SIP) NO. 3, CY 2024, INTO THE LOCAL DEVELOPMENT INVESTMENT PLAN, AND
ENDORING THE SAME TO THE 15TH SANGGUNIANG BAYAN FOR ADOPTION**

WHEREAS, the Local Development Investment Plan (LDIP) is the principal instrument for implementing the programs, projects and or activities (PPAs) of the Comprehensive Development Plan (CDP);

WHEREAS, the Annual and or Supplemental Investment Program/s (A/SIPs) is/are a component of the LDIP which PPAs for investment programming is/are culled out from to form part of the annual slice/s of the former;



MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the Council determined a number of programs, projects, and or activities that would address the current needs and concerns of the municipality and intended its inclusion in the investment programs for possible funding and implementation;

WHEREAS, said programs, projects, and or activities listed under the Supplemental Investment Program (SIP) No. 3, are not included in the long list of PPAs in the LDIP 2023-2025;

WHEREAS, to ensure alignment of the programs, projects, and or activities of the A/SIP with the CDP and LDIP of the municipality, there is a need to supplement the LDIP with the PPAs identified in the proposed Supplemental Investment Program No. 2 of CY 2024.

NOW THEREFORE, on motion of Hon. Ricardo P. Omapas, duly seconded by Hon. Gerson C. Olantigue, be it;

RESOLVED, as it is **HEREBY RESOLVED** to approve the inclusion of the supplemental programs, projects, and or activities (PPAs) of Supplemental Investment Program (SIP) No. 3, CY 2024, into the Local Development Investment Program, and endorse the same to the 15th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 6, s. 2024, contains two (2) pages both signed by the signatories, including the page on which this Certification is written.


MICHELLE G. DE LOS SANTOS
MDC Secretary

APPROVED:


HON. ROGELIO D. PUA, JR.
Local Chief Executive cum MDC Chairperson



MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING
HELD ON SEPTEMBER 6, 2024, AT AURA CHIONG BEACH RESORT, BRGY. CONALUM,
INOPACAN, LEYTE**

PRESENT:

Hon. Rogelio D. Pua, Jr.	-	<i>Presiding Officer</i>
Hon. Alvie O. Dagala	-	<i>Member, PB</i>
Hon. Andres B. Lao III	-	<i>Member, PB</i>
Hon. Aura P. Chiong	-	<i>Member, PB</i>
Hon. Bayani R. Piamonte	-	<i>Member, PB</i>
Hon. Cristino B. Vincori	-	<i>Member, PB</i>
Hon. Dominador D. Piol	-	<i>Member, PB</i>
Hon. Edilberto L. Horca	-	<i>Member, PB</i>
Hon. Fernando B. Rulete, Jr.	-	<i>Member, PB</i>
Hon. Gerson C. Olantigue	-	<i>Member, PB</i>
Hon. Mamerto L. Villacorte	-	<i>Member, PB</i>
Hon. Margarita Q. Lemita	-	<i>Member, PB</i>
Hon. Mirafior M. Martinez	-	<i>Member, PB</i>
Hon. Panfila I. Alonzo	-	<i>Member, PB</i>
Hon. Pedro L. Austero	-	<i>Member, PB</i>
Hon. Ramil M. Bague	-	<i>Member, PB</i>
Hon. Ricardo Omapas	-	<i>Member, PB</i>
Hon. Rolando P. Madrazo	-	<i>Member, PB</i>
Hon. Sabino N. Dedal	-	<i>Member, PB</i>
Hon. Sergio G. Lico	-	<i>Member, PB</i>
Hon. Teotimo G. Lapasa	-	<i>Member, PB</i>
Hon. Nathaniel Dave M. Katigbe	-	<i>Member, CSO (SKF)</i>
Mr. Evelio S. Merano	-	<i>Member, CSO (CAMUFA)</i>
Mr. Renato Asunto	-	<i>Member, CSO (CARAFA)</i>
Ms. Elena L. Andrade	-	<i>Representative, CSO (GPTA)</i>

ABSENT:

Hon. Joel D. Bernales	-	<i>Representative, SB Chair on Appropriation</i>
Mr. Rogel T. Malanguis	-	<i>Member, CSO (TINAFU)</i>
Mr. Genes D. Malanguis	-	<i>Member, CSO (PSA)</i>
Mr. Nilo L. Barbarino, Jr.	-	<i>Member, CSO (MAFIA)</i>
Mr. Eduardo B. Casia	-	<i>Member, CSO (ICFA)</i>
Mr. Timoteo Secretaria	-	<i>Member, CSO (LIFA)</i>
Mr. Vevencio O. Tagolgol	-	<i>Member, CSO (HUFA)</i>
<i>Representative to the Congressman</i>		

**RESOLUTION NO. 7
Series of 2024**

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
NO. 3 OF CY 2024, IN THE AMOUNT OF FORTY FIVE MILLION, EIGHT HUNDRED
NINETY-FIVE THOUSAND PESOS AND 00/100 (PHP 45,895,000.00), AND
ENDORING THE SAME TO THE 15TH SANGGUNIANG BAYAN FOR ADOPTION**

WHEREAS, proposed programs, projects, and activities (PPAs) for supplemental to the approved Annual Investment Program (AIP) of CY 2024 were presented to the Council for its deliberation and approval;

WHEREAS, the PPAs presented were either not included in the Annual Investment Program of CY 2024, or were in the list of PPAs in the AIP, however, short of indicated budget or different to the indicated funding source;



MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, after careful perusal and deliberation, the Council determined that the PPAs presented are within the set priorities and objectives of the Council, hence, must be supplemented to the approved Annual Investment Program (AIP) of CY 2024;

NOW THEREFORE, on motion of Hon. Ricardo P. Omapas, duly seconded by Hon. C. Gerson Olantigue;

RESOLVED, as it is **HEREBY RESOLVED** to approve the Supplemental Investment Program (SIP) No. 3 of CY 2024, in the amount of Forty Five Million, Eight Hundred Ninety-Five Thousand Pesos and 00/100 (PHP 45,895,000.00), and to endorse the same to the 15th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 7, s. 2024, contains two (2) pages both signed by the signatories, including the page on which this Certification is written.


MICHELLE G. DE LOS SANTOS
MDC Secretary

APPROVED:


HON. ROGELIO B. PUA, JR.
Local Chief Executive cum MDC Chairperson

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3

By Program/Activity/Project by Sector

As of September to December 2024

Municipality: INOPACAN, LEYTE

AIP REFERENCE CODE	Program/ Project/ Activity & Description	Implementing Office/ Dept.	Schedule for		Expected Output	FUNDING	AMOUNT (in thousand pesos)			TOTAL	Climate Change Expenditure (in		CC Typology Code
			Start Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-00-000-000-000	GENERAL PUBLIC SERVICES												
1000-000-3-1-01-000-000-000	EXECUTIVE GOVERNANCE SERVICES												
1000-000-3-1-01-001-000-000	Executive Governance Program												
1000-000-3-1-01-001-002-000	B. EXECUTIVE OPERATIONAL ACTIVITIES												
1000-000-3-1-01-001-002-004	Provision for power costs of LGU buildings, operations and/projects	MO	Sep	Dec	Unhampered government operations	GF		2,000,000.00		2,000,000.00			
1000-000-3-1-01-001-002-003	Provision for other operating and maintenance expenses of the office	MO	Sep	Dec	Operating and maintenance expenses covered	GF		500,000.00		500,000.00			
1000-000-3-1-01-001-005-000	E. ADMINISTRATIVE SUPPORT SERVICES												
1000-000-3-1-01-001-005-005	Provision of fuel/oil/ lubricants for government vehicles	MO	Sep	Dec	Official vehicles mobilized	GF		100,000.00		100,000.00			
1000-000-3-1-01-004-000-000	DISASTER RISK REDUCTION & MANAGEMENT SERVICES												
1000-000-3-1-01-004-000-000	Disaster Risk Reduction and Management Program												
1000-000-3-1-01-004-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-01-004-002-006	Provision of fuel, oil and lubricants to government vehicles	MO (MDRRMO)	Sep	Dec	Official vehicles mobilized	GF		100,000.00		100,000.00			
1000-000-3-1-01-004-002-007	Purchase of office supplies	MO (MDRRMO)	Sep	Dec	Equipped & functional office	GF		50,000.00		50,000.00			
1000-000-3-1-01-004-002-008.1	Purchase of curtains and other materials	MO (MDRRMO)	Sep	Dec	Equipped & functional office	GF		100,000.00		100,000.00			
1000-000-3-1-01-004-002-012	Repair and maintenance of transportation equipment	MO (MDRRMO)	Sep	Dec	Transportation equipment maintained and operational	GF		100,000.00		100,000.00			
1000-000-3-1-01-004-002-014	Provision of membership dues and contributions to organizations	MO (MDRRMO)	Sep	Dec	Paid membership and annual dues	GF		5,000.00		5,000.00			
	5% DRRMF												
1000-000-3-1-01-004-003-000	70% - PREPAREDNESS, PREVENTION, MITIGATION, RESPONSE AND RECOVERY												
1000-000-3-1-01-004-003-010	Purchase of Medical Supplies & Equipment	MDRRMO	Sep	Aug	Equipped MDRRMO/ SAR/ ERT Response Teams	5% LDRRMF (70%)		200,000.00		200,000.00			
1000-000-3-1-01-004-003-018	Rehabilitation of Evacuation Center	MDRRMO	Sep	Dec	Evacuation Center rehabilitated	5% LDRRMF (70%)		100,000.00		100,000.00			
1000-000-3-1-01-004-004-000	30% - QUICK RESPONSE FUND												
1000-000-3-1-01-004-004-001	Contingent expenses for quick response	MDRRMO	Sep	Dec	Emergency response	5% LDRRMF (30% QRF)		200,000.00		200,000.00			
1000-000-3-1-05-001-000-000	TREASURY OPERATIONS SERVICES												
1000-000-3-1-05-001-000-000	Treasury Operations Program												
1000-000-3-1-05-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-05-001-002-013	Purchase of other supplies & materials	MTO	Sep	Dec	Equipped & functional office	GF		100,000.00		100,000.00			

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3

By Program/Activity/Project by Sector

As of September to December 2024

Municipality: INOPACAN, LEYTE

AIP REFERENCE CODE	Program/ Project/ Activity & Description	Implementing Office/ Dept.	Schedule for		Expected Output	FUNDING	AMOUNT (in thousand pesos)			TOTAL	Climate Change Expenditure (in		CC Typology Code
			Starti ng Date	Compl etion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-06-001-000-000	ASSESSMENT OF REAL PROPERTY SERVICES												
1000-000-3-1-06-001.1-000-000	Appraisal and Assessment Program												
					Appraisal & assessment services delivered								
1000-000-3-1-06-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-06-001-002-012	Purchase of ICT Equipment	MASSO	Sep	Dec	Equipped and functional office	GF			35,000.00	35,000.00			
1000-000-3-1-08-001-000-000	BUDGET MANAGEMENT SERVICES												
1000-000-3-1-08-001-000-000	Budget Management Program												
					Budgeting services delivered								
1000-000-3-1-08-001-001-000	A. MANPOWER SERVICES												
1000-000-3-1-08-001-001-001	Provision of honoraria	MBO	Sep	Dec	Honoraria provided to designated Municipal Budget Officer for services rendered from March to July	GF	5,000.00			5,000.00			
SUBTOTAL (GENERAL SERVICES)								5,000.00	3,555,000.00	35,000.00	3,595,000.00		
3000	SOCIAL SERVICES												
3000-200	HEALTH, NUTRITION & POPULATION CONTROL												
3000-200-3-1-11-000-000-000	HEALTH SERVICES												
3000-200-3-1-11-001-001-000	Health Administration Program												
3000-200-3-1-11-003-000-000	SPECIAL PURPOSE APPROPRIATIONS FOR HEALTH												
3000-200-3-1-10-003-000-001.1	Completion of Superhealth Center	MEO	Sep	Dec	Superhealth Center completed	20% LDF			500,000.00	500,000.00			
3000-500	SOCIAL SECURITY, SOCIAL SERVICES & WELFARE												
3000-500-3-2-05-000-000-000	SOCIAL WELFARE SERVICES												
3000-500-3-2-05-001-000-000	Social Welfare and Services Program												
3000-500-3-2-05-001-002-000	B. OPERATIONAL ACTIVITIES												
3000-500-3-2-05-001-002-006	Provision of donations/assistance to individuals in crisis situations	MSWDO	Sep	Dec	AICS provided	GF		1,000,000.00		1,000,000.00			
1000-000-3-2-09-001-000-000	YOUTH DEVELOPMENT SERVICES												
1000-000-3-1-09-001-000-000	Youth Development Program												
1000-000-3-2-09-002-000-000	SPECIAL PURPOSE APPROPRIATIONS FOR YOUTH DEVELOPMENT												
1000-000-3-2-09-002-001-007	Provision of rewards and incentives	MPDO (LYDO)	Sep	Dec	Rewards and incentives awarded to deserving recipients	GF		100,000.00		100,000.00			
SUBTOTAL (SOCIAL SERVICES)								-	1,100,000.00	500,000.00	1,600,000.00		

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3

By Program/Activity/Project by Sector

As of September to December 2024

Municipality: INOPACAN, LEYTE

AIP REFERENCE CODE	Program/ Project/ Activity & Description	Implementing Office/ Dept.	Schedule for		Expected Output	FUNDING	AMOUNT(in thousand pesos)			TOTAL	Climate Change Expenditure (in		CC Typology Code
			Starting Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC SERVICES												
8000-000-3-1-10-000-000-000	ENGINEERING SERVICES (Administrative)												
8000-000-3-1-10-002-001-000	SPECIAL PURPOSE APPROPRIATION FOR INFRASTRUCTURE DEVELOPMENT PROJECTS												
8000-000-3-1-10-002-001-007	Rehabilitation and improvement of Public Park (Baywalk)	MEO	Jan	Dec	Public Park rehabilitated and improved	20% LDF			200,000.00	200,000.00			
8000-000-3-1-10-002-001-015	Fabrication of tetra pods	MEO	Sep	Dec	Tetra pods fabricated	20% LDF			200,000.00	200,000.00			
8000-000-3-1-10-002-001-016	Fabrication of bricks for parks and open spaces	MEO	Sep	Dec	Bricks fabricated	20% LDF			100,000.00	100,000.00			
8000-000-3-1-10-000-000-000	ECONOMIC ENTERPRISES & PUBLIC UTILITIES												
8000-000-3-1-10-000-000-000	WATER SYSTEM												
8000-000-3-1-10-001-000-000	Water System Services & Operations Administrations												
8000-000-3-1-10-004-000-000	SPECIAL PURPOSE APPROPRIATIONS FOR WATER SERVICES DEVELOPMENT												
8000-000-3-1-10-004-000-030	Upgrading/Improvement of Municipal Water System	MEO	Sep	Dec	IWS upgraded/improved	20% LDF			40,000,000.00	40,000,000.00			
8000-000-3-1-10-004-000-031	Rehabilitation of Water System	MEO	Sep	Dec	IWS rehabilitated; Water Pumps purchased	20% LDF			200,000.00	200,000.00			
SUBTOTAL (ECONOMIC SERVICES)							-	-	40,700,000.00	40,700,000.00			
GRAND TOTAL							5,000.00	4,655,000.00	41,235,000.00	45,895,000.00			

PREPARED BY:

MICHELLE G. DE LOS SANTOS
OIC-MPDO

MICHELLE G. DE LOS SANTOS
MBO

ATTESTED BY:

HON. ROGELIO B. PUA, JR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN
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MUNICIPAL DEVELOPMENT COUNCIL MEETING
6 September 2024 | 9:00 AM | Conulam, Inopacan, Leyte

ATTENDANCE SHEET

NAME	DESIGNATION	GENDER	SIGNATURE
1) Hon. Rogelio D. Pua, Jr.	LCE/Presiding	M	1)
2) Hon. Sergio G. Lico	Apid	M	2)
3) Hon. Ramil M. Bague	Cabulisan	M	3)
4) Hon. Ricardo P. Omapas	Caminto	M	4)
5) Hon. Rolando P. Madrazo	Canangay	M	5)
6) Hon. Dominador D. Piol	Caulisihan	M	6)
7) Hon. Teotimo G. Lapasa	Conalum	M	7)
8) Hon. Cristino B. Vincori	De los Santos	M	8)
9) Hon. Andres B. Lao III	Esperanza	M	9)
10) Hon. Aura P. Chiong	Guadalupe	F	10)
11) Hon. Bayani R. Piamonte	Guinsangaan	M	11)
12) Hon. Gerson C. Olantigue	Hinabay	M	12)
13) Hon. Pedro L. Austero	Jubasan	M	13)
14) Hon. Edilberto L. Horca	Linao	M	14)
15) Hon. Mamerto L. Villacorte	Macagoco	M	15)
16) Hon. Fernando B. Rulete, Jr.	Maljo	M	16)
17) Hon. Sabino N. Dedal	Marao	M	17)
18) Hon. Alvie O. Dagala	Poblacion	F	18)
19) Hon. Miraflor M. Martinez	Tahud	F	19)
20) Hon. Margarita Q. Lemita	Taotaon	F	20)
21) Hon. Panfila I. Alonzo	Tinago	F	21)
22) Hon. Joel D. Bernales	SB Chair on Finance	M	22)
23) Hon. Carl Nicolas C. Cari	Representative, Leyte Fifth District	M	23)



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN
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MUNICIPAL DEVELOPMENT COUNCIL MEETING
6 September 2024 | 9:00 AM | Conulam, Inopacan, Leyte

ATTENDANCE SHEET

NAME	DESIGNATION	GENDER	SIGNATURE
24) Hon. Nathaniel Dave M. Katigbe	SK Federation President	M	24)
25) Ms. Mariegreat P. Bisnar	GPTA President	F	25)
<i>Brena L. Andrade</i>	<i>OSCA Head</i>	<i>F</i>	<i>Brena L. Andrade</i>
26) Ms. Quirina O. Ligao	CSO Representative (HIWVA)	F	26)
<i>Quirina O. Ligao</i>			<i>Quirina O. Ligao</i>
27) Mr. Evelio S. Merano	CSO Representative (CAMUFA)	M	27)
<i>Evelio S. Merano</i>			<i>Evelio S. Merano</i>
28) Ms. Merlinda S. Baliong	CSO Representative (CARAFA)	F	28)
<i>Merlinda S. Baliong</i>			<i>Merlinda S. Baliong</i>
29) Mr. Vevencio O. Tagolgol	CSO Representative (HUFA)	M	29)
<i>Vevencio O. Tagolgol</i>			<i>Vevencio O. Tagolgol</i>
30) Ms. Eduardo B. Casia	CSO Representative (ICFA)	M	30)
<i>Eduardo B. Casia</i>			<i>Eduardo B. Casia</i>
31) Mr. Timoteo Secretaria	CSO Representative (LIFA)	M	31)
<i>Timoteo Secretaria</i>			<i>Timoteo Secretaria</i>
32) Mr. Cornelio L. Carillo	CSO Representative (MAFIA)	M	32)
<i>Cornelio L. Carillo</i>			<i>Cornelio L. Carillo</i>
33) Mr. Genes D. Malanguis	CSO Representative (PSA)	M	33)
<i>Genes D. Malanguis</i>			<i>Genes D. Malanguis</i>
34) Mr. Rogel T. Malanguis	CSO Representative (TINAFA)	M	34)
<i>Rogel T. Malanguis</i>			<i>Rogel T. Malanguis</i>
35) Ms. Michelle G. de los Santos	OIC-MPDO (Head of Secretariat)	F	35)
<i>Michelle G. de los Santos</i>			<i>Michelle G. de los Santos</i>

I hereby certify that the MDC members whose signatures are affixed herein have personally attended the MDC Meeting on 6 September 2024, from 9:00 AM onwards, at the Aura's Beach Resort, Conalum, Inopacan, Leyte.

MICHELLE G. DE LOS SANTOS
Head of Secretariat, MDC