



Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
-oOo-

## PROVINCIAL BUDGET OFFICE

Item No.: 07  
Date: 07 2025 JAN



December 17, 2024

**Hon. LEONARDO M. JAVIER, JR**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

RELEASED  
DATE: 12-19-24  
NO. #107  
BY Jr  
PBO

### Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of Abuyog, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2 Series of 2024** with a total appropriation in the amount of **P45,407,389.36** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Personal Services (PS), Maintenance and Other Operating Expense (MOOE), Capital Outlays (CO) and 20% DF under the Current Appropriations and savings from 20% DF and 5% LDRRMF Continuing Appropriations is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 2. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts;
2. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for the Local Government Personnel from September to December 2024 is in accordance with the provisions of Local Budget Circular No. 160<sup>1</sup> dated August 12, 2024 adopting the Annex "A1" rates. Further, that the said salary implementation shall be sustained without compromising other important LGU obligations and that all the other Personal Services (PS) costs and requirements are duly satisfied;
3. That the grant of adjustment in Representation Allowance and Transportation Allowance (RATA) shall be in accordance to Local Budget Circular No. 157<sup>2</sup>;
4. That the grant of terminal leave benefits shall be subject to the provisions of Budget Circular No. 2016-2<sup>3</sup> dated March 29, 2016;

<sup>1</sup> implementation of the First Tranche of the Modified Salary Schedule, for Local Government Personnel Pursuant to Executive Order (EO) No. 64, s. 2024

<sup>2</sup> Updated Rules and Regulations on the Grant of Representation and Transportation Allowances (RATA) to Officials of Local Government Units (LGUs) For FY 2024 and Years Thereafter

<sup>3</sup> Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits

5. That the appropriation and utilization of 5% LDRRMF and 20% DF shall be in accordance to NDRRMC-DBM-DILG Joint Memorandum Circular No. 2013-1<sup>4</sup> dated March 25, 2013 and DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1<sup>5</sup> dated November 4, 2020 respectively;
6. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations; and
7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Provincial Planning and Development  
Coordinator- Designate

SB NO. 2 CY 2024 LGU- ABUYOG  
rabalos

<sup>4</sup> Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF)

<sup>5</sup> REVISED GUIDELINES ON THE APPROPRIATION AND UTILIZATION OF THE TWENTY PERCENT (20%) OF THE ANNUAL INTERNAL REVENUE ALLOTMENT FOR DEVELOPMENT PROJECTS

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

1<sup>ST</sup> INDORSEMENT  
22 October 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02, series of 2024** of the **Municipality of Abuyog, Leyte**, entitled: An Ordinance Authorizing **Supplemental Budget No. 2 Series of 2024** involving an **Amount of Forty-Five Million Four Hundred Seven Thousand Three Hundred Eighty-Nine Pesos and Thirty-Six Centavos (P45,407,389.36)**, together with the **Supplemental Investment Program (SIP) No. 2 CY 2024 of the same amount.**

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
MUNICIPALITY OF ABUYOG  
Province of Leyte



SANGGUNIANG PANLALAWIGAN  
OCT 22 2024  
PROVINCE OF LEYTE

Office of the Sangguniang Bayan

SANGGUNIANG PANLALAWIGAN  
RECEIVED  
14 OCT 2024  
Oct. 14, 2024  
PROVINCE OF LEYTE

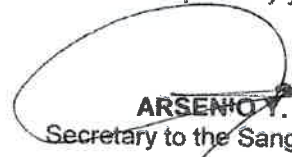
FLORINDA JILL S. UYVICO  
Secretary to the Sangguniang Panlalawigan  
Sangguniang Panlalawigan of Leyte  
New Provincial Capitol  
West Bypass Road Palo, Leyte

Ma'am:

Respectfully transmitting herewith as attached Appropriation Ordinance No. 2, series of 2024 of the Sangguniang Bayan of this municipality RE: **AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF FORTY-FIVE MILLION FOUR HUNDRED SEVEN THOUSAND THREE HUNDRED EIGHTY-NINE PESOS AND THIRTY-SIX CENTAVOS (P 45,407,389.36) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2024** for the review of the Honorable Sangguniang Panlalawigan of Leyte.

Thank you.

Respectfully yours,

  
ARSENIO Y. VILLOTE  
Secretary to the Sangguniang Bayan



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF ABUYOG**



**OFFICE OF THE MUNICIPAL MAYOR**

August 16, 2024

**TO : The Honorable Members**  
Sangguniang Bayan  
Municipality of Abuyog, Leyte

**THRU : Hon. James L. Bohol**  
Municipal Vice-Mayor  
Abuyog, Leyte

**FROM : Hon. Lemuel Gin K. Traya**  
Municipal Mayor

**RECEIVED**  
SANGGUNIANG BAYAN  
BY: *[Signature]*  
DATE: 8/16/24  
4 ABUYOG, LEYTE

**SUBJECT: Requesting Authorization of Supplemental Budget No. 2, CY 2024**

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Gentlemen and Ladies:

I am respectfully submitting herewith the Proposed Supplemental Budget No. 2 of the municipality for Calendar Year 2024 for authorization of this August Body.

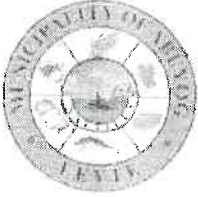
All items in this Supplemental Budget need immediate implementation such as the SSL VI 1<sup>st</sup> Tranche as per LBC No. 160 (Annex-1) and the RATA increase as per LBC No. 157, all series of 2024.

Hence, I am certifying this as an Urgent Matter to be treated the soonest possible time.

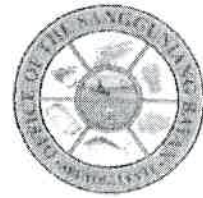
Hoping for your immediate favorable action on this matter and your usual cooperation.

Thank you so much.

*[Signature]*  
**LEMUEL GIN K. TRAYA**  
Municipal Mayor



Republic of the Philippines  
MUNICIPALITY OF ABUYOG  
Province of Leyte



*Office of the Sangguniang Bayan Secretary*

October 15, 2024

ARTEMIO P. ZUÑIGA  
Municipal Budget Officer  
Local Government Unit  
Abuyog, Leyte

Sir:

Respectfully transmitting herewith Appropriation Ordinance No. 2, series of 2024 An Ordinance Authorizing Supplemental Budget No. 2 Series of 2024 Involving an Amount of Forty-Five Million Four Hundred Seven Thousand Three Hundred Eighty-Nine Pesos and Thirty-Six Centavos (P45,407,389.36) for the Proposed Stipulated Object of Expenditures as reflected in the Supplemental Budget No. 2 for CY 2024.

Attached herewith Resolution No. 274-A & 274-B, series 2024, to wit:

- RESOLUTION NO. 274-A - A RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 FOR CY 2024 EMBODIED IN THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO., 02, S. 2024 OF THE MUNICIPALITY OF ABUYOG, LEYTE
- RESOLUTION NO. 274-B - A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE HONORABLE LEMUEL GIN K. TRAYA TO REVERT THE TOTAL AMOUNT OF FORTY-ONE MILLION ONE HUNDRED FIFTY-SEVEN THOUSAND THREE HUNDRED EIGHTY-NINE PESOS AND THIRTY-SIX CENTAVOS (P41,157,389.36) REVERSIONS OF PERSONAL SERVICES-SAVINGS FROM VACANT/UNFILLED POSITIONS CY 2024 (FROM DIFFERENT OFFICES), MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) CY 2024 (FROM DIFFERENT OFFICES), CAPITAL OUTLAYS CY 2024: CURRENT (FROM DIFFERENT OFFICES), SAVINGS FROM 20% LOCAL DEVELOPMENT FUND CY 2024 (CONTINUING), SAVINGS FROM 5% LDRRMF CY 2024 (CONTINUING) IN PREPARATION FOR SUPPLEMENTAL BUDGET NO. 02, CY 2024 OF THE MUNICIPAL GOVERNMENT, THIS MUNICIPALITY

Please acknowledge receipt hereof.

Thank you.

  
ARSENIO Y. VILLOTE  
Sangguniang Bayan Secretary



Republic of the Philippines  
MUNICIPALITY OF ABUYOG  
Province of Leyte



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 32<sup>ND</sup> REGULAR SESSION OF THE 19<sup>TH</sup> HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON AUGUST 20, 2024.

PRESENT:

- |                               |                                      |
|-------------------------------|--------------------------------------|
| Hon. James L. Bohol           | Municipal Vice-Mayor, Prsdg. Officer |
| Hon. Jeannette A. Valida      | SB Member, Prsdg. Pro-tempore        |
| Hon. Antonio C. Almendra, Jr. | SB Member                            |
| Hon. Arnold R. Allera         | SB Member                            |
| Hon. Patrocinio A. Risos, Jr. | SB Member                            |
| Hon. Editha C. Deloy          | SB Member                            |
| Hon. Edmundo P. Saño          | SB Member                            |
| Hon. Francisco B. Landia      | SB Member, Floor Leader              |
| Hon. Erwin V. Belleza         | SB Member                            |
| Hon. Dario P. Lleve           | SB Member, ABC President             |
| Hon. Melliza Jane C. Traya    | SB Member, SK Ped. Pres.             |

ABSENT:

None

APPROPRIATION ORDINANCE NO. 2  
SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF FORTY-FIVE MILLION FOUR HUNDRED SEVEN THOUSAND THREE HUNDRED EIGHTY-NINE PESOS AND THIRTY-SIX CENTAVOS (P 45,407,389.36) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 2 FOR CY 2024

BE IT ENACTED in Regular Session assembled.

Section 1. The Supplemental Budget of the Local Government Unit of Abuyog, Leyte for Fiscal Year 2024 in the total amount of Forty-Five Million Four Hundred Seven Thousand Three Hundred Eighty Nine Pesos and Thirty Six Centavos (P 45,407,389.36) for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other Budgetary Requirements for the Supplemental Budget No. 2, Calendar Year 2024 of the municipality is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Funds Actually Available
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation

Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of Forty-Five Million Four Hundred Seven Thousand Three Hundred Eighty Nine Pesos and Thirty Six Centavos (P 45,407,389.36) shall be as follows:

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FUND SOURCE		AMOUNT
1.0 New Revenue Sources		
A. CASH PRIZES – (PINTADOS KASADYAAN FESTIVAL OF FESTIVALS 2024)		
1. GRAND CHAMPION	P 800,000.00	<u>P 1,050,000.00</u>
2. BEST IN FESTIVAL MUSIC	150,000.00	
3. BEST IN FESTIVAL COSTUME	100,000.00	
2.0 Actual Collection in Excess of the Estimated Income CY 2024		<u>P 3,200,000.00</u>
3.0 Reversions:		
1. Personal Services – Savings from Vacant/Unfilled Positions CY 2024 (From Different Offices)	P 5,458,577.42	<u>P 5,458,577.42</u>
2. Maintenance & Other Operating Expenses (MOOE) CY 2024 (From Different Offices)	P 9,226,076.37	<u>P 9,226,076.37</u>
3. Capital Outlays CY 2024: (Current) (From Different Offices)	P 3,759,860.00	<u>P 3,759,860.00</u>
4. Savings from 20% Local Development Fund CY 2024 (Continuing)	P 13,536,636.02	<u>P 13,536,636.02</u>
5. Savings from 5% LDRRMF CY 2024 (Continuing)	P 9,176,239.55	<u>P 9,176,239.55</u>
<b>TOTAL ESTIMATED INCOME</b>		<b><u>P 45,407,389.36</u></b>

**Section 3. Use of Funds.** The amount of Forty-Five Million Four Hundred Seven Thousand Three Hundred Eighty-Nine Pesos and Thirty-Six Centavos (P 45,407,389.36) is hereby appropriated for the Supplemental Budget No. 2, CY 2024 of the Municipal Local Government of Abuyog, Leyte, as follows:

**Proposed New Appropriations**

For Forty-Five Million Four Hundred Seven Thousand Three Hundred Eighty-Nine Pesos and Thirty-Six Centavos (P 45,407,389.36).

**New Appropriations by Program/Activity/Project ('000)**

Program/Project/Activity	Current Operating Expenditures		CO	STATUTORY & CONTRACTUAL OBLIGATION	Total
	PS	MOOE			
A. Programs					
1. General Administrations Services					
a. General Administrative and Support Services	P6,934,580.08	P7,165,633.71	P3,594,300.00	P5,000,000.00	P 22,694,513.79
Sub-total					<b>P 22,694,513.79</b>
II. Operations					
a. 20% LDF			P13,536,636.02		P13,536,636.02
b. 5% LDRRMF		P700,000.00	P8,476,239.55		P9,176,239.55
Sub-total					<b>P22,712,875.57</b>
<b>TOTAL NEW APPROPRIATIONS</b>					<b><u>P 45,407,389.36</u></b>

*Handwritten signature/initials*

*Handwritten signatures and notes at the bottom of the page, including a large signature and the word 'Budget'.*




**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon approval.

ENACTED: This 20<sup>th</sup> day of August 2024 at SB Session Hall, Legislative Building, Municipal Compound, Abuyog, Leyte.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE 19<sup>TH</sup> SANGGUNIANG BAYAN ON AUGUST 20, 2024.

  
**ARSENIO F. VILLOTE**  
Secretary to the Sangguniang Bayan

  
**HON. JAMES L. BOHOL**  
Municipal Vice Mayor, Prsdg. Officer

  
**HON. JEANMETTE A. VALIDA**  
SB Member, Prsdg. Pro-tempore

  
**HON. ANTONIO C. ALMENDRA, JR.**  
SB Member


  
**HON. ARNOLD R. ALLERA**  
SB Member


  
**HON. PATROCINIO A. RISOS**  
SB Member

  
**HON. EDITHA C. DELOY**  
SB Member

  
**HON. EDMUNDO P. SAÑO**  
SB Member

  
**HON. FRANCISCO E. LANDIA**  
SB Member, Floor Leader

  
**HON. ERWIN V. BELLEZA**  
SB Member

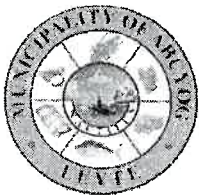
  
**HON. DARIO P. WEVE**  
SB Member, ABC Fed. President

  
**HON. MELLIZA JANE C. TRAYA**  
SB Member/ SK Ped. Pres.

APPROVED:

  
**HON. LEMUEL GIN K. TRAYA**  
Municipal Mayor

Date of Approval: 10/14/24



Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
 Province of Leyte



*Office of the Sangguniang Bayan*

EXCERPT FROM THE MINUTES OF THE 32<sup>ND</sup> REGULAR SESSION OF THE 19<sup>TH</sup> HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON AUGUST 20, 2024

**PRESENT:**

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Lleve	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.

**ABSENT:**

None

**RESOLUTION NO. 274-B, SERIES 2024**

A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE HONORABLE LEMUEL GIN K. TRAYA TO REVERT THE TOTAL AMOUNT OF FORTY-ONE MILLION ONE HUNDRED FIFTY SEVEN THOUSAND THREE HUNDRED EIGHTY NINE PESOS AND THIRTY SIX CENTAVOS (P 41,157,389.36) REVERSIONS OF PERSONAL SERVICES-SAVINGS FROM VACANT/UNFILLED POSITIONS CY 2024 (FROM DIFFERENT OFFICES), MAINTENANCE & OTHER OPERATING EXPENSES (MOOE) CY 2024 (FROM DIFFERENT OFFICES), CAPITAL OUTLAYS CY 2024: CURRENT (FROM DIFFERENT OFFICES), SAVINGS FROM 20% LOCAL DEVELOPMENT FUND CY 2024 (CONTINUING), SAVINGS FROM 5% LDRRMF CY 2024 (CONTINUING) IN PREPARATION FOR SUPPLEMENTAL BUDGET NO. 02, CY 2024 OF THE MUNICIPAL GOVERNMENT, THIS MUNICIPALITY

PRESENTED, for consideration of the Body was the request of the Local Chief Executive for an urgent passage of a resolution requesting authority from the Sangguniang Bayan, this Municipality, Reversions of the following to wit:

1. Reversion of Personal Services – Savings from Vacant/ Unfilled Positions CY 2024 (from Diff. Offices) - P 5,458,577.42
2. Reversion of Maintenance & Other Operating Expenses - P 9,226,076.37 MOOE CY 2024 (From Diff. Offices)
3. Reversion Of Capital Outlays CY 2024 (Current) (From Diff. Offices) - P 3,759,860.00
4. Reversion of Savings from 20% Local Development Fund CY 2024: (Continuing) - P 13,536,636.02
5. Reversion of Savings from 5% LDRRMF CY 2024 (Continuing) - P 9,176,239.55

Total Reversion - P 41,157,389.36

WHEREAS, the aforesated reverted amount as requested will be the funding source for the Supplemental Budget No. 02, CY 2024 to supplement funding for some important programs, projects, activities of this municipal government that needs immediate implementation;

WHEREAS, after a thorough deliberation of this Honorable Body on the matter, be it

THEREFORE, upon motion of the Honorable SB Member Jeannette A. Valida duly seconded by the Honorable SB Member Arnold R. Allera.

RESOLVED, AS IT IS HEREBY RESOLVED, to authorize as it is hereby grant authority to the Local chief Executive Honorable Lemuel Gin K. Traya to revert the total amount of **FORTY-ONE MILLION ONE HUNDRED FIFTY SEVEN THOUSAND THREE HUNDRED EIGHTY NINE PESOS AND THIRTY SIX CENTAVOS (P41,157,389.36)** Reversion of Appropriation of Personal Services – Savings from Vacant/Unfilled Positions CY 2024 (From Different Offices), Reversions of Appropriations Maintenance & Other Operating Expenses (MOOE) CY 2024 (From Different Offices), Reversions of Appropriations Capital Outlays CY 2024: (current) (From Different Offices), Reversion of Savings from 20% Local Development Fund CY 2024: (Continuing), Reversion of Savings from 5% LDRRMF CY 2024 (Continuing) in preparation for Supplemental Budget No. 02, CY 2024 of the municipal government, this municipality;

RESOLVED FURTHER, to furnish a copy of this resolution to the Honorable Municipal Mayor Lemuel Gin K. Traya, the Municipal Budget Officer, the Municipal Accountant, the Municipal Treasurer all of Abuyog, Leyte and other offices concerned for their information and appropriate action.

RESOLVED FINALLY, to let copies hereof be furnished to all agencies and offices concerned for their information and reference.


APPROVED: August 20, 2024

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:

  
**ARSENIO Y. VILLOTE**  
Sangguniang Bayan Secretary

  
**HON. JEANNETTE A. VALIDA**  
SB Member, Prsdg. Pro-tempore

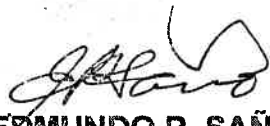
  
**HON. ANTONIO C. ALMENDRA, JR.**  
SB Member

  
**HON. ARNOLD R. ALLERA**  
SB Member

  
**HON. PATROCINIO A. RISOS, JR.**  
SB Member



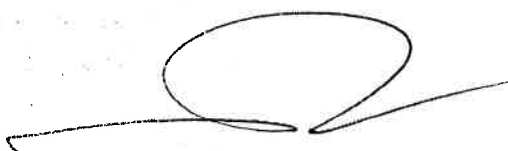
**HON. EDITHA C. DELOY**  
SB Member



**HON. EDMUNDO P. SAÑO**  
SB Member



**HON. FRANCISCO B. LANDIA**  
SB Member, Floor Leader



**HON. ERWIN V. BELLEZA**  
SB Member



**HON. DARIO P. LLEVE**  
SB Member/ ABC Fed. President



**HON. MELLIZA JANE C. TRAYA**  
SB Member/ SK Ped. Pres.



APPROVED:



**HON. JAMES L. BOHOL**  
Municipal Vice Mayor/ Presiding Officer

**STATEMENT OF FUNDING SOURCES**  
**(SUPPLEMENTAL BUDGET)**  
**FY 2024**

**ABUYOG, LEYTE**

Province/City/Municipality

**General**

Fund/Special/Account

PARTICULARS (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		₱ 1,050,000.00
<b>A. CASH PRIZES - (PINTADOS KASADYAAN FESTIVAL OF FESTIVALS 2024)</b>		
1. GRAND CHAMPION	₱ 800,000.00	
2. BEST IN FESTIVAL MUSIC	150,000.00	
3. BEST IN FESTIVAL COSTUME	100,000.00	
	<b>₱ 1,050,000.00</b>	
2.0 Actual Collection in Excess of the Estimated Income CY 2024		₱ 3,200,000.00
3.0 Savings CY 2023		-
4.0 Realignment		-
5.0 Reversions		
1. Personal Services - Savings from Vacant/Unfilled Positions CY 2024 (From Different Offices)	₱ 5,458,577.42	₱ 5,458,577.42
2. Maintenance & Other Operating Expenses (MOOE) CY 2024: (From Different Offices)	₱ 9,226,076.37	₱ 9,226,076.37
3. Capital Outlays CY 2024: (Current) (From Different Offices)	₱ 3,759,860.00	₱ 3,759,860.00
4. Savings from 20% Local Development Fund CY 2024: (Continuing)	₱ 13,536,636.02	₱ 13,536,636.02
5. Savings from 5% LDRRMF CY 2024: (Continuing)	₱ 9,176,239.55	₱ 9,176,239.55
<b>Total Estimated Income</b>		<b>₱ 45,407,389.36</b>

Certified Correct :

  
**ELENA B. MAGSOLING**  
Municipal Treasurer

  
**MICHELLE L. EFREN**  
Municipal Accountant

## STATEMENT OF SUPPLEMENTAL APPROPRIATION

## ABUYOG

Province/City/Municipality

Page 1 of 10 pages

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
			<b>A. PERSONAL SERVICES</b>		
	Salaries, Wages, Year-End, Retirement & Life Insurance	1000-000-3-01-01-000-000-001	1. Salaries	5-01-01-010	P 308,684.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020	117,120.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140	35,483.67
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010	51,096.48
			5. Philhealth Contributions	5-01-03-030	24,088.08
					<b>P 536,472.23</b>
	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	21,600.00
	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030	21,600.00
					<b>P 43,200.00</b>
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 579,672.23</b>
			<b>B. MOOE</b>		
	Purchase of One (1) unit Aircon (BPLO)	1000-000-3-01-01-000-000-007	1. Office Equipment	5-02-03-010	30,000.00
<b>MAYOR'S OFFICE</b>	Purchase of Three (3) units Computer Printers (LYDO)	1000-000-3-01-01-000-000-005	2. Printing And Publication Expenses	5-02-99-020	75,000.00
	Additional Appropriation for Other Maintenance and Operating Expenses (Office Operations)	1000-000-3-01-01-000-000-002	3. Other Maintenance and Operating Expenses	5-01-99-990	2,000,000.00
					<b>P 2,105,000.00</b>
			<b>C. CAPITAL OUTLAYS</b>		
	Purchase of Three (3) units Laptop Computers (LYDO)	1000-000-3-01-01-000-000-004	1. Information & Technology Equipment	1-07-05-030	210,000.00
	Purchase of Desktop Computer with Printer (BPLO)	1000-000-3-01-01-000-000-006	2. Information & Technology Equipment	1-07-05-030	100,000.00
	Purchase of Three (3) units Portable Digital Multi-Sports LED Scoreboard	1000-000-3-01-01-000-000-008	3. Sports Equipment	1-07-05-130	200,000.00
	Construction/Improvement of Tourism Building Brgy. Loyonsawang, Abuyog. Leyte	1000-000-3-01-01-000-001-000	4. Building	1-07-04-010	2,000,000.00
	Additional Appropriation for the Purchase of Portable Ultrasound (with Conclave and Convex)	1000-000-3-01-01-000-000-009	5. Medical Equipment	1-07-05-110	472,300.00
			<b>TOTAL CAPITAL OUTLAYS:</b>		<b>P 2,982,300.00</b>
	<b>TOTAL APPROPRIATIONS</b>				<b>P 5,666,972.23</b>

			<b>A. PERSONAL SERVICES</b>		
<b>HOTEL OPERATION</b>	Salaries, Wages, Year-End, Retirement & Life Insurance	1000-000-3-03-08-000-000-001	1. Salaries	5-01-01-010	₱ 39,720.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020	21,960.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140	5,140.00
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010	7,401.60
			5. Philhealth Contributions	5-01-03-030	3,520.76
			<b>TOTAL PERSONAL SERVICES:</b>		<b>₱ 77,742.36</b>
<b>TOTAL APPROPRIATIONS</b>					<b>₱ 77,742.36</b>
			<b>A. PERSONAL SERVICES</b>		
<b>CIVIL SECURITY</b>	Salaries, Wages, Year-End, Retirement & Life Insurance	1000-000-3-03-09-000-000-001	1. Salaries	5-01-01-010	₱ 80,036.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020	73,200.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140	12,803.00
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010	18,388.32
			5. Philhealth Contributions	5-01-03-030	8,701.12
			<b>TOTAL PERSONAL SERVICES:</b>		<b>₱ 193,128.44</b>
<b>TOTAL APPROPRIATIONS</b>					<b>₱ 193,128.44</b>
			<b>A. PERSONAL SERVICES</b>		
<b>MARKET OPERATION</b>	Salaries, Wages, Year-End, Retirement & Life Insurance	1000-000-3-03-15-000-000-001	1. Salaries	5-01-01-010	₱ 73,260.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020	54,648.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140	10,659.00
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010	15,348.96
			5. Philhealth Contributions	5-01-03-030	7,363.38
			<b>TOTAL PERSONAL SERVICES:</b>		<b>₱ 161,279.34</b>
<b>TOTAL APPROPRIATIONS</b>					<b>₱ 161,279.34</b>
			<b>A. PERSONAL SERVICES</b>		
<b>SLAUGHTERHOUSE</b>	Salaries, Wages, Year-End, Retirement & Life Insurance	1000-000-3-03-16-000-000-001	1. Salaries	5-01-01-010	₱ 52,280.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020	14,640.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140	5,576.67
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010	8,030.40
			5. Philhealth Contributions	5-01-03-030	3,791.06
			<b>TOTAL PERSONAL SERVICES:</b>		<b>₱ 84,318.13</b>
<b>TOTAL APPROPRIATIONS</b>					<b>₱ 84,318.13</b>
			<b>A. PERSONAL SERVICES</b>		
<b>BUS TERMINAL</b>	Salaries, Wages, Year-End, Retirement & Life Insurance	1000-000-3-03-17-000-000-001	1. Salaries	5-01-01-010	₱ 43,276.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020	36,600.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140	6,656.33
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010	9,585.12
			5. Philhealth Contributions	5-01-03-030	4,619.86
			<b>TOTAL PERSONAL SERVICES:</b>		<b>₱ 100,737.31</b>
<b>TOTAL APPROPRIATIONS</b>					<b>₱ 100,737.31</b>

			<b>A. PERSONAL SERVICES</b>		
<b>TOURISM</b>	Salaries, Wages, Year-End, Retirement & Life Insurance	1000-000-3-03-13-000-000-001	1. Salaries	5-01-01-010	P 109,048.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020	7,320.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140	9,697.33
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010	13,964.16
			5. Philhealth Contributions	5-01-03-030	6,665.54
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 146,695.03</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 146,695.03</b>
			<b>A. PERSONAL SERVICES</b>		
	Salaries, Wages, Year-End, Retirement & Life Insurance	8000-000-03-02-004-000-000-001	1. Salaries	5-01-01-010	P 94,508.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020	14,640.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140	9,095.67
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010	13,097.76
			5. Philhealth Contributions	5-01-03-030	6,175.48
					<b>P 137,516.91</b>
<b>MENRO</b>	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	10,800.00
	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030	10,800.00
					<b>P 21,600.00</b>
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 159,116.91</b>
			<b>B. MOOE</b>		
	Additional Appropriation for Other Supplies & Material Expenses	8000-000-03-02-004-000-000-002	1. Other Supplies & Materials Expenses	5-02-03-990	P 40,000.00
			<b>TOTAL MOOE:</b>		<b>P 40,000.00</b>
			<b>C. CAPITAL OUTLAYS</b>		
	Purchase of 2 Units Engine Motor, 16HP ( For Motorboat of Bantay Dagat)	8000-000-03-02-004-000-000-003	1. Other Machinery and Equipment	1-07-05-990	P 105,000.00
			<b>TOTAL CAPITAL OUTLAYS:</b>		<b>P 105,000.00</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 304,116.91</b>
			<b>A. PERSONAL SERVICES</b>		
<b>HRMO</b>	Salaries, Year-End, Retirement & Life Insurance	1000-000-3-03-010-000-000-001	1. Salaries	5-01-01-010	P 127,184.00
	Premiums and PhilHealth Contributions Differentials -		2. Year-End Bonus	5-01-02-140	10,598.67
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Retirement & Life Insurance Premiums	5-01-03-010	15,262.08
	(LBC 160) Annex-1 from September to December 2024		4. Philhealth Contributions	5-01-03-030	7,127.48
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 160,172.23</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 160,172.23</b>
			<b>A. PERSONAL SERVICES</b>		
<b>SBO</b>	Salaries, Wages, Year-End, Retirement & Life Insurance	1000-000-3-01-003-000-000-001	1. Salaries	5-01-01-010	P 627,864.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020	124,440.00



	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	1000-000-3-01-003-000-000-001	3. Year-End Bonus	5-01-02-140	62,692.00	
			4. Retirement & Life Insurance Premiums	5-01-03-010	90,276.48	
			5. Philhealth Contributions	5-01-03-030	42,320.64	
<b>SBO</b>	Additional Appropriation for Representation Allowance (RA)				<b>P</b>	<b>947,593.12</b>
	Additional Appropriation for Transportation Allowance (TA)			1. Representation Allowance (RA)	5-01-02-020	118,800.00
				2. Transportation Allowance (TA)	5-01-02-030	118,800.00
				<b>P</b>	<b>237,600.00</b>	
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 1,185,193.12</b>	
			<b>B. MOOE</b>			
	Appropriation for Traveling Expenses (Foreign)		1. Traveling Expenses (Foreign)	5-02-01-020	P 600,000.00	
			<b>TOTAL MOOE:</b>		<b>P 600,000.00</b>	
<b>TOTAL APPROPRIATIONS</b>					<b>P 1,785,193.12</b>	
	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	1000-000-3-01-004-000-000-001	<b>A. PERSONAL SERVICES</b>			
			1. Salaries	5-01-01-010	P	106,316.00
			2. Wages	5-01-01-020		7,320.00
			3. Year-End Bonus	5-01-02-140		9,469.67
<b>SB SEC</b>			4. Retirement & Life Insurance Premiums	5-01-03-010		13,636.32
			5. Philhealth Contributions	5-01-03-030		6,459.76
				<b>P</b>	<b>143,201.75</b>	
	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	10,800.00	
	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030	10,800.00	
				<b>P</b>	<b>21,600.00</b>	
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 164,801.75</b>	
<b>TOTAL APPROPRIATIONS</b>					<b>P 164,801.75</b>	
	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	8000-000-03-01-010-000-000-001	<b>A. PERSONAL SERVICES</b>			
			1. Salaries	5-01-01-010	P	215,544.00
			2. Wages	5-01-01-020		21,960.00
			3. Year-End Bonus	5-01-02-140		27,592.00
			4. Retirement & Life Insurance Premiums	5-01-03-010		28,500.48
			5. Philhealth Contributions	5-01-03-030		13,357.18
				<b>P</b>	<b>306,953.66</b>	
	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	10,800.00	
<b>MEO</b>	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030	10,800.00	
				<b>P</b>	<b>21,600.00</b>	
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 328,553.66</b>	
			<b>B. MOOE</b>			
	Repairs and Maintenance - Road Networks (Roads, Highways and Bridges)		1. Repairs and Maintenance - Infrastructure Assets	5-02-13-030	P 2,600,000.00	
			<b>TOTAL MOOE:</b>		<b>P 2,600,000.00</b>	
			<b>C. CAPITAL OUTLAYS</b>			
	Purchase of One (1) unit Desktop Computer	8000-000-03-01-010-000-000-002	1. Information & Technology Equipment	1-07-05-030	50,000.00	

MEO	Furnitures & Fixtures	8000-000-03-01-010-000-000-003	2. Furniture and Fixtures	1-07-07-010	60,000.00	
<b>TOTAL CAPITAL OUTLAYS:</b>					<b>P 110,000.00</b>	
<b>TOTAL APPROPRIATIONS</b>					<b>P 3,038,553.66</b>	
	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	1000-000-3-01-09-000-000-001	<b>A. PERSONAL SERVICES</b>			
			1. Salaries	5-01-01-010	P	128,320.00
			2. Wages	5-01-01-020		14,640.00
			3. Year-End Bonus	5-01-02-140		17,179.33
			4. Retirement & Life Insurance Premiums	5-01-03-010		17,155.20
			5. Philhealth Contributions	5-01-03-030		8,052.78
					<b>P</b>	<b>185,347.31</b>
	Additional Appropriation for Representation Allowance (RA)			1. Representation Allowance (RA)	5-01-02-020	10,800.00
	Additional Appropriation for Transportation Allowance (TA)			2. Transportation Allowance (TA)	5-01-02-030	10,800.00
					<b>P</b>	<b>21,600.00</b>
MPDO	Refunding of Salary, Other Compensations & Benefit Contributions for Vacant Plantilla Position, Zoning Inspector I, SG 6/1 (October to December 2024)		1. Salaries	5-01-01-010	49,290.00	
			2. PERA	5-01-02-010	6,000.00	
			3. Productivity Enhancement Incentive	5-01-02-080	5,000.00	
			4. Year-End Bonus	5-01-02-140	16,430.00	
			5. Cash Gift	5-01-02-150	5,000.00	
			6. Retirement & Life Insurance Premiums	5-01-03-010	5,914.80	
			7. Pag-ibig Contributions	5-01-03-020	600.00	
			8. PhilHealth Contributions	5-01-03-030	1,232.25	
			9. Employees Compensation Insurance	5-01-03-040	300.00	
				<b>P</b>	<b>89,767.05</b>	
<b>TOTAL PERSONAL SERVICES:</b>					<b>P 296,714.36</b>	
<b>TOTAL APPROPRIATIONS</b>					<b>P 296,714.36</b>	
	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	1000-000-03-01-012-000-000-001	<b>A. PERSONAL SERVICES</b>			
			1. Salaries	5-01-01-010	P	111,168.00
			2. Wages	5-01-01-020		14,640.00
			3. Year-End Bonus	5-01-02-140		14,384.00
			4. Retirement & Life Insurance Premiums	5-01-03-010		15,096.96
			5. Philhealth Contributions	5-01-03-030		7,115.10
					<b>P</b>	<b>162,404.06</b>
	Additional Appropriation for Representation Allowance (RA)			1. Representation Allowance (RA)	5-01-02-020	10,800.00
	Additional Appropriation for Transportation Allowance (TA)			2. Transportation Allowance (TA)	5-01-02-030	10,800.00
					<b>P</b>	<b>21,600.00</b>
MCR						

<b>MCR</b>	Refunding of Salary, Other Compensations & Benefit	1000-000-03-01-012-000-000-001	1. Salaries	5-01-01-010	36,531.00	
	Contributions for Vacant Plantilla Position,		2. PERA	5-01-02-010	6,000.00	
	Administrative Aide I, SG 1/1 (October to December 2024)		3. Productivity Enhancement Incentive	5-01-02-080	5,000.00	
			4. Year-End Bonus	5-01-02-140	12,177.00	
			5. Cash Gift	5-01-02-150	5,000.00	
			6. Retirement & Life Insurance Premiums	5-01-03-010	4,383.72	
			7. Pag-ibig Contributions	5-01-03-020	600.00	
			8. PhilHealth Contributions	5-01-03-030	913.28	
			9. Employees Compensation Insurance	5-01-03-040	300.00	
						<b>P 70,905.00</b>
<b>TOTAL PERSONAL SERVICES:</b>					<b>P 254,909.06</b>	
<b>TOTAL APPROPRIATIONS</b>					<b>P 254,909.06</b>	
<b>MTO</b>	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	1000-000-3-01-005-000-000-001	<b>A. PERSONAL SERVICES</b>			
			1. Salaries	5-01-01-010	P 240,296.00	
			2. Wages	5-01-01-020	14,640.00	
			3. Year-End Bonus	5-01-02-140	30,640.67	
			4. Retirement & Life Insurance Premiums	5-01-03-010	30,592.32	
			5. Philhealth Contributions	5-01-03-030	14,574.22	
					<b>P 330,743.21</b>	
	Additional Appropriation for Representation Allowance (RA) Additional Appropriation for Transportation Allowance (TA)			1. Representation Allowance (RA)	5-01-02-020	P 10,800.00
				2. Transportation Allowance (TA)	5-01-02-030	10,800.00
					<b>P 21,600.00</b>	
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 352,343.21</b>	
Purchase of Computer Payroll Printer	1000-000-3-01-005-000-000-002	<b>B. CAPITAL OUTLAYS</b>				
		1. Printing Equipment	1-07-05-120	95,000.00		
			<b>TOTAL CAPITAL OUTLAYS:</b>		<b>P 95,000.00</b>	
<b>TOTAL APPROPRIATIONS</b>					<b>P 447,343.21</b>	
<b>ACCOUNTING</b>	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	1000-000-03-01-007-000-000-001	<b>A. PERSONAL SERVICES</b>			
			1. Salaries	5-01-01-010	P 202,232.00	
			2. Wages	5-01-01-020	58,560.00	
			3. Year-End Bonus	5-01-02-140	21,732.67	
			4. Retirement & Life Insurance Premiums	5-01-03-010	31,295.04	
			5. Philhealth Contributions	5-01-03-030	14,840.04	
					<b>P 328,659.75</b>	
	Additional Appropriation for Representation Allowance (RA) Additional Appropriation for Transportation Allowance (TA)			1. Representation Allowance (RA)	5-01-02-020	P 10,800.00
				2. Transportation Allowance (TA)	5-01-02-030	10,800.00
					<b>P 21,600.00</b>	
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 350,259.75</b>	
<b>TOTAL APPROPRIATIONS</b>					<b>P 350,259.75</b>	

	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	1000-000-3-01-006-000-000-001	<b>A. PERSONAL SERVICES</b>		
			1. Salaries	5-01-01-010	P 187,052.00
			2. Wages	5-01-01-020	21,960.00
			3. Year-End Bonus	5-01-02-140	34,267.33
			4. Retirement & Life Insurance Premiums	5-01-03-010	25,081.44
			5. Philhealth Contributions	5-01-03-030	11,748.02
					<b>P 280,108.79</b>
<b>ASSESSORS</b>	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	P 10,800.00
	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030	10,800.00
					<b>P 21,600.00</b>
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 301,708.79</b>
			<b>B. CAPITAL OUTLAYS</b>		
	Purchase of Two (2) Units Laptops		1. Information & Technology Equipment	1-07-05-030	<del>P</del> 240,000.00
	Purchase of One (1) Unit Printer		2. Printing Equipment	1-07-05-120	62,000.00
			<b>TOTAL CAPITAL OUTLAYS:</b>		<b>P 302,000.00</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 603,708.79</b>
	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	1000-000-03-01-008-000-000-001	<b>A. PERSONAL SERVICES</b>		
			1. Salaries	5-01-01-010	P 181,508.00
			2. Wages	5-01-01-020	29,280.00
			3. Year-End Bonus	5-01-02-140	25,857.00
			4. Retirement & Life Insurance Premiums	5-01-03-010	25,294.56
			5. Philhealth Contributions	5-01-03-030	11,915.92
<b>MBO</b>					<b>P 273,855.48</b>
	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	P 10,800.00
	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030	10,800.00
					<b>P 21,600.00</b>
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 295,455.48</b>
			<b>B. MOOE</b>		
	Additional Appropriation for Office Supplies Expenses	1000-000-3-01-008-000-000-002	1. Office Supplies Expenses	5-02-03-010	250,000.00
			<b>TOTAL MOOE:</b>		<b>P 250,000.00</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 545,455.48</b>
	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024	3000-000-3-02-005-000-000-001	<b>A. PERSONAL SERVICES</b>		
			1. Salaries	5-01-01-010	P 153,640.00
			2. Wages	5-01-01-020	14,640.00
<b>MSWDO</b>			3. Year-End Bonus	5-01-02-140	14,023.33
			4. Retirement & Life Insurance Premiums	5-01-03-010	20,193.60
			5. Philhealth Contributions	5-01-03-030	9,577.12
					<b>P 212,074.05</b>

	Additional Appropriation for Representation Allowance (RA)	3000-000-3-02-005-000-000-	1. Representation Allowance (RA)	5-01-02-020	P	10,800.00
<b>MSWDO</b>	Additional Appropriation for Transportation Allowance (TA)	001	2. Transportation Allowance (TA)	5-01-02-030		10,800.00
					<b>P</b>	<b>21,600.00</b>
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P</b>	<b>233,674.05</b>
<b>TOTAL APPROPRIATIONS</b>						<b>P 233,674.05</b>
			<b>A. PERSONAL SERVICES</b>			
	Salaries, Wages, Year-End, Retirement & Life Insurance		1. Salaries	5-01-01-010	P	200,416.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020		21,960.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140		18,531.33
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010		26,685.12
<b>MAO</b>		8000-000-03-02-003-000-000-	5. Philhealth Contributions	5-01-03-030		12,765.44
		001			<b>P</b>	<b>280,357.89</b>
	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	P	10,800.00
	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030		10,800.00
					<b>P</b>	<b>21,600.00</b>
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P</b>	<b>301,957.89</b>
<b>TOTAL APPROPRIATIONS</b>						<b>P 301,957.89</b>
			<b>A. PERSONAL SERVICES</b>			
	Salaries, Wages, Year-End, Retirement & Life Insurance		1. Salaries	5-01-01-010	P	214,604.00
	Premiums and PhilHealth Contributions Differentials -		2. Wages	5-01-01-020		6,360.00
	4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI		3. Year-End Bonus	5-01-02-140		28,791.67
	(LBC 160) Annex-1 from September to December 2024		4. Retirement & Life Insurance Premiums	5-01-03-010		26,572.32
		3000-000-3-01-011-000-000-	5. Philhealth Contributions	5-01-03-030		29,088.94
		001			<b>P</b>	<b>305,416.93</b>
	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	P	10,800.00
<b>MHO</b>	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030		10,800.00
					<b>P</b>	<b>21,600.00</b>
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P</b>	<b>327,016.93</b>
			<b>B. MOOE</b>			
	Additional Appropriation for Medical, Dental & Laboratory	3000-000-3-01-011-000-000-	1. Medical, Dental & Laboratory Supplies	5-02-03-080	P	1,570,633.71
	Supplies Expenses	002	Expenses			
			<b>TOTAL MOOE:</b>		<b>P</b>	<b>1,570,633.71</b>
<b>TOTAL APPROPRIATIONS</b>						<b>P 1,897,650.64</b>
			<b>A. PERSONAL SERVICES</b>			
<b>MGSO</b>	Salaries, Wages, Year-End, Retirement & Life Insurance	1000-000-03-02-011-000-000-	1. Salaries	5-01-01-010	P	343,616.00
		001				

	Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024		2. Wages	5-01-01-020	74,100.00
			3. Year-End Bonus	5-01-02-140	40,075.67
			4. Retirement & Life Insurance Premiums	5-01-03-010	50,125.92
			5. Philhealth Contributions	5-01-03-030	23,683.10
<b>MGSO</b>		1000-000-03-02-011-000-000-001			<b>P 531,600.69</b>
	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	P 10,800.00
	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030	10,800.00
					<b>P 21,600.00</b>
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 553,200.69</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 553,200.69</b>
			<b>A. PERSONAL SERVICES</b>		
	Salaries, Wages, Year-End, Retirement & Life Insurance Premiums and PhilHealth Contributions Differentials - 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Annex-1 from September to December 2024		1. Salaries	5-01-01-010	P 131,736.00
			2. Wages	5-01-01-020	109,800.00
			3. Year-End Bonus	5-01-02-140	20,128.00
			4. Retirement & Life Insurance Premiums	5-01-03-010	28,984.32
			5. Philhealth Contributions	5-01-03-030	13,681.04
<b>MDRRMO</b>		3000-000-3-02-014-000-000-001			<b>P 304,329.36</b>
	Additional Appropriation for Representation Allowance (RA)		1. Representation Allowance (RA)	5-01-02-020	P 10,800.00
	Additional Appropriation for Transportation Allowance (TA)		2. Transportation Allowance (TA)	5-01-02-030	10,800.00
					<b>P 21,600.00</b>
			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 325,929.36</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 325,929.36</b>
			<b>A. PERSONAL SERVICES</b>		
	Additional Appropriation for Terminal Leave Benefits	1000-000-3-01-01-000-000-010	1. Terminal Leave Benefits	5-01-04-030	P 1,000,000.00
<b>STATUTORY and CONTRACTUAL OBLIGATIONS</b>			<b>TOTAL PERSONAL SERVICES:</b>		<b>P 1,000,000.00</b>
			<b>B. MOOE</b>		
	Additional Appropriation for Cultural Activities	1000-000-3-01-01-000-000-011	1. Other Maintenance and Operating Expenses	5-01-99-990	P 3,000,000.00
	Additional Appropriation for Electricity Expenses	1000-000-3-01-01-000-000-012	2. Electricity Expenses	5-02-04-020	1,000,000.00
					<b>P 4,000,000.00</b>
			<b>TOTAL MOOE:</b>		<b>P 4,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 5,000,000.00</b>
			<b>A. CAPITAL OUTLAYS</b>		
<b>20% LOCAL DEVELOPMENT FUND</b>	Rehabilitation of Farm to Market Road, Brgy. Capili-an, Abuyog, Leyte	8000-000-03-01-010-000-001-000	1. Road Networks	1-07-03-010-1	P 5,156,000.00
	Repair/Rehabilitation of Municipal Road Along Salvacion, Laray Road Segment (Resurfacing / Backfilling of Roads)	8000-000-03-01-010-000-001-001	2. Road Networks	1-07-03-010-2	2,000,000.00
	Construction of One Unit Reinforced Concrete Double Barrel Box Culvert, Brgy. Dingle, Abuyog, Leyte	8000-000-03-01-010-000-001-002	3. Road Networks	1-07-03-010-3	2,380,636.02

20% LOCAL DEVELOPMENT FUND	Rehabilitation of Farm to Market Road, Brgy. Maitum, Abuyog Leyte	8000-000-03-01-010-000-001- 003	4. Road Networks	1-07-03-010-4	3,000,000.00
	Repainting, Ward Improvement and Change Lightings of RHU II Building	3000-000-03-01-011-000-001- 000	5. Building	1-07-04-010	1,000,000.00
	<b>TOTAL CAPITAL OUTLAYS:</b>				<b>P 13,536,636.02</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 13,536,636.02</b>
			<b>A. MOOE</b>		
5% LDRRMF	Conduct of Dredging and Desilting of Major Waterways and Community Drainage System	3000-000-3-02-014-000-002- 000	1. Desilting & Dredging Expenses	5-02-08-020	P 500,000.00
	Conduct of Massive Tree Planting (EO 26 National Greening Program)	3000-000-3-02-014-000-000- 005	2. Environment/Sanitary Services	5-02-12-010	200,000.00
			<b>TOTAL MOOE:</b>		<b>P 700,000.00</b>
			<b>B. CAPITAL OUTLAYS</b>		
	Purchase of Personal Protective Equipment (PPEs)	3000-000-3-02-014-000-000- 002	1. Disaster Response and Rescue Equipment	1-07-05-090	P 376,239.55
	Purchase of DRRM Equipment and other Life Saving Equipment	3000-000-3-02-014-000-000- 003	2. Disaster Response and Rescue Equipment	1-07-05-090	500,000.00
	Construction, Procurement and Installation of Warning Signages for Different Hazards	3000-000-3-02-014-000-001- 000	3. Disaster Response and Rescue Equipment	1-07-05-090	300,000.00
5% LDRRMF	Purchase of Early Warning System (Water Level Sensor and Weather Monitoring Station)	3000-000-3-02-014-000-000- 004	4. Disaster Response and Rescue Equipment	1-07-05-090	3,000,000.00
	Purchase of 1 unit Emergency Patient Transport Vehicle (Ambulance)	3000-000-3-02-014-000-000- 006	5. Other Transportation Equipment	1-07-06-990	2,700,000.00
	Purchase of 1 unit Emergency Patient Transport Vehicle (Mini Ambulance)	3000-000-3-02-014-000-000- 007	6. Other Transportation Equipment	1-07-06-990	1,600,000.00
			<b>TOTAL 5% CAPITAL OUTLAYS:</b>		<b>P 8,476,239.55</b>
<b>TOTAL APPROPRIATIONS</b>					<b>P 9,176,239.55</b>
<b>OVER-ALL TOTAL APPROPRIATIONS</b>					<b>P 45,407,389.36</b>
<b>UNAPPROPRIATED BALANCE</b>					<b>P -</b>

Prepared :

  
**ARTEMIO P. ZUÑIGA**  
Municipal Budget Officer

Approved :

  
**LEMUEL GIN K. TRAYA**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF ABUYOG**



## **CERTIFICATION OF FUNDS ACTUALLY AVAILABLE**

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TO WHOM THIS MAY CONCERN:

We hereby jointly certify that there is a Back-Up Cash and Funds Actually Available in the total amount of **FORTY-FIVE MILLION FOUR HUNDRED SEVEN THOUSAND THREE HUNDRED EIGHTY-NINE AND 36/100 PESOS (P 45,407,389.36)** intended for the Personal Services, Maintenance and Other Operating Expenses (MOOE), Capital Outlays including 20% LDF and 5% LDRRMF PPA's and other Budgetary Requirements for the Supplemental Budget No. 2, Calendar Year 2024 of the municipality.

Issued this 16th day of August 2024 at Abuyog, Leyte, Philippines.

  
**ELENA B. MAGSOLING**  
*Municipal Treasurer*

  
**MICHELLE L. EAREN**  
*Municipal Accountant*





Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
 Province of Leyte



**C E R T I F I C A T I O N**

**TO : The Local Finance Committee**  
 LGU - Abuyog, Leyte

**FROM : MICHELLE L. EFREN**  
 Municipal Accountant

**ELENA B. MAGSOLING**  
 Municipal Treasurer

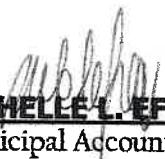
**SUBJECT : Actual Collections in Excess of Estimated Local Income CY 2024**

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This is to certify that the municipality has an actual collection in excess of its estimated local income in its operations for the Third Quarter of the current Calendar Year 2024 amounting to **THREE MILLION TWO HUNDRED THOUSAND PESOS (P 3,200,000.00)**. This was primarily achieved through the intensified tax collection campaign made by the Local Treasurers Office.

Such amount is now ready and available for Supplemental Budget purposes.

Issued this 12th day of August 2024 at Abuyog, Leyte for Supplemental Budget #2 CY 2024 purposes.

  
**MICHELLE L. EFREN**  
 Municipal Accountant

  
**ELENA B. MAGSOLING**  
 Municipal Treasurer

Attested by:

  
**LEMUEL GIN B. TRAYA**  
 Municipal Mayor

BUREAU OF LOCAL GOVERNMENT  
FINANCE  
DEPARTMENT OF FINANCE

STATEMENT OF  
RECEIPTS SOURCES

LGU: Abuyog

Period Covered: Q3, 2024

Particulars	Income Target (Approved Budget)	Actual Receipts	Excess of Actual VS Target	% of Over/(Under) to Target
<b>LOCAL SOURCES</b>				
<b>TAX REVENUES</b>	15,658,154.30	14,489,922.16	-1,168,232.14	-7.46 %
<b>REAL PROPERTY TAX</b>	2,340,854.30	1,825,847.47	-515,006.83	-22.00 %
Real Property Tax -Basic	2,340,854.30	1,825,847.47	-515,006.83	-22.00 %
Current Year	1,550,000.00	1,360,937.35	-189,062.65	-12.20 %
Fines and Penalties-Current Year	26,014.30	18,256.99	-7,757.31	-29.82 %
Prior Year/s	464,000.00	304,435.15	-159,564.85	-34.39 %
Fines and Penalties-Prior Year/s	300,840.00	142,217.98	-158,622.02	-52.73 %
<b>TAX ON BUSINESS</b>	11,835,400.00	11,657,610.54	-177,789.46	-1.50 %
Amusement Tax	80,000.00	65,500.00	-14,500.00	-18.12 %
Business Tax	11,670,000.00	11,498,355.54	-171,644.46	-1.47 %
Manufacturers, Assemblers, etc.	70,000.00	280,847.50	210,847.50	301.21 %
Wholesalers, Distributors, etc.	1,500,000.00	1,433,590.83	-66,409.17	-4.43 %
Exporters, Manufacturers, Dealers, etc.	3,100,000.00	1,351,707.67	-1,748,292.33	-56.40 %
Retailers	3,500,000.00	4,027,094.89	527,094.89	15.06 %
Contractors and other Independent contractors	2,700,000.00	3,733,578.99	1,033,578.99	38.28 %
Banks & Other Financial Institutions	800,000.00	671,535.66	-128,464.34	-16.06 %
Tax on Delivery Trucks and Vans	5,400.00	2,000.00	-3,400.00	-62.96 %
Tax on Sand, Gravel & Other Quarry Resources	0.00	91,755.00	91,755.00	0.00 %
Fines and Penalties-Business Taxes	80,000.00	0.00	-80,000.00	-100.00 %
<b>OTHER TAXES</b>	1,481,900.00	1,006,464.15	-475,435.85	-32.08 %
Community Tax-Corporation	30,000.00	119,950.98	89,950.98	299.84 %
Community Tax-Individual	1,351,400.00	719,931.05	-631,468.95	-46.73 %
Professional Tax	2,500.00	1,830.00	-670.00	-26.80 %
Real Property Transfer Tax	18,000.00	15,124.74	-2,875.26	-15.97 %
Fines and Penalties-Other Taxes	80,000.00	149,627.38	69,627.38	87.03 %
<b>NON-TAX REVENUES</b>	26,151,000.00	22,919,845.09	-3,231,154.91	-12.36 %
<b>REGULATORY FEES</b>	10,405,000.00	7,961,374.52	-2,443,625.48	-23.49 %
Permits and Licenses	7,745,000.00	6,113,635.42	-1,631,364.58	-21.06 %
Fees on Weights and Measures	70,000.00	52,915.00	-17,085.00	-24.41 %
Franchising and Licensing Fees	75,000.00	66,000.00	-9,000.00	-12.00 %
Business Permit Fees	2,500,000.00	2,203,407.60	-296,592.40	-11.86 %
Building Permit Fees	500,000.00	322,563.82	-177,436.18	-35.49 %
Zonal/Location Permit Fees	900,000.00	136,850.00	-763,150.00	-84.79 %
Tricycle Operators Permit Fees	2,000,000.00	1,537,500.00	-462,500.00	-23.12 %
Occupational Fees	800,000.00	489,600.00	-310,400.00	-38.80 %
Other Permits & Licenses	900,000.00	1,304,799.00	404,799.00	44.98 %
Registration Fees	1,560,000.00	991,801.00	-568,199.00	-36.42 %
Cattle/Animal Registration Fees	660,000.00	271,535.00	-388,465.00	-58.86 %
Civil Registration Fees	900,000.00	720,266.00	-179,734.00	-19.97 %
Inspection Fees	600,000.00	665,120.00	65,120.00	10.85 %
Fines and Penalties-Permits and Licenses	500,000.00	190,818.10	-309,181.90	-61.84 %
<b>SERVICE/USER CHARGES</b>	15,746,000.00	14,958,470.57	-787,529.43	-5.00 %
Clearance and Certification Fees	2,800,000.00	2,457,468.98	-342,531.02	-12.23 %
Police Clearance	400,000.00	183,090.00	-216,910.00	-54.23 %
Secretary's Fees	200,000.00	128,077.82	-71,922.18	-35.96 %
Health Certificate	200,000.00	226,330.00	26,330.00	13.16 %
Other Clearance and Certification	2,000,000.00	1,919,971.16	-80,028.84	-4.00 %
Other Fees	4,846,000.00	5,482,229.59	636,229.59	13.13 %

Garbage Fees	646,000.00	325,007.26	-320,992.74	-49.69 %
Other Service Income	4,200,000.00	5,157,222.33	957,222.33	22.79 %
Parking and Terminal Fees	1,100,000.00	983,020.00	-116,980.00	-10.63 %
Hospital Fees	1,000,000.00	926,306.00	-73,694.00	-7.37 %
Market & Slaughterhouse Fees	6,000,000.00	5,109,446.00	-890,554.00	-14.84 %
<b>TOTAL INCOME/RECEIPT FROM LOCAL SOURCES</b>	<b>41,809,154.30</b>	<b>37,409,767.25</b>	<b>-4,399,387.05</b>	<b>-10.52 %</b>
<b>EXTERNAL SOURCES</b>				
SHARE FROM NATIONAL TAX COLLECTION	360,714,312.00	270,571,220.28	-90,143,091.72	-24.99 %
NATIONAL TAX ALLOTMENT	360,714,312.00	270,535,733.28	-90,178,578.72	-25.00 %
Current Year	360,714,312.00	270,535,733.28	-90,178,578.72	-25.00 %
OTHER SHARES FROM NATIONAL TAX COLLECTIONS	0.00	35,487.00	35,487.00	0.00 %
Share from National Wealth	0.00	35,487.00	35,487.00	0.00 %
Others	0.00	35,487.00	35,487.00	0.00 %
<b>TOTAL INCOME/RECEIPT FROM EXTERNAL SOURCES</b>	<b>360,714,312.00</b>	<b>270,571,220.28</b>	<b>-90,143,091.72</b>	<b>-24.99 %</b>
<b>TOTAL GENERAL FUND</b>	<b>402,523,466.30</b>	<b>307,980,987.53</b>	<b>-94,542,478.77</b>	<b>-23.49 %</b>
<b>SPECIAL EDUCATION FUND</b>				
Special Education Fund	2,340,854.30	2,282,309.35	-58,544.95	-2.50 %
Current Year	1,550,000.00	1,701,171.69	151,171.69	9.75 %
Fines and Penalties-Current Year	26,014.30	22,821.24	-3,193.06	-12.27 %
Prior Year/s	464,000.00	380,543.94	-83,456.06	-17.99 %
Fines and Penalties-Prior Year/s	300,840.00	177,772.48	-123,067.52	-40.91 %
<b>TOTAL SPECIAL EDUCATION FUND</b>	<b>2,340,854.30</b>	<b>2,282,309.35</b>	<b>-58,544.95</b>	<b>-2.50 %</b>
<b>GRAND TOTAL (GF + SEF)</b>	<b>404,864,320.60</b>	<b>310,263,296.88</b>	<b>-94,601,023.72</b>	<b>-23.37 %</b>
ADVANCE PAYMENT FOR RPT				

Prepared by:

ELENA B. MAGSOLING  
Municipal Treasurer

Office of the Municipal Treasurer

Office of the Municipal Budget Officer

Certified by:

MAGSOLING, ELENA BALOGO  
( Municipal Treasurer )

Office of the Municipal Treasurer

Office of the Municipal Budget Officer  
**ARTEMIO P. ZUNIGA**  
Municipal Government Department Head I  
Municipal Budget Officer

**Statement of Funds Available for Reversions**  
as of August 31, 2024

**1. PERSONAL SERVICES**

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
<b>HRMO</b>	Salaries	P 2,368,728.00	P 1,088,899.00	P 1,279,829.00	P 366,870.00
	PERA	192,000.00	96,000.00	96,000.00	24,000.00
	Year-End Bonus	197,394.00	-	197,394.00	61,145.00
	Cash Gift	40,000.00	-	40,000.00	10,000.00
	PEI	40,000.00	-	40,000.00	10,000.00
	Life & Retirement Insurance	284,247.36	130,748.22	153,499.14	44,024.40
	Pag-ibig Contributions	9,600.00	4,828.28	4,771.72	2,400.00
	PHILHEALTH Cont.	47,374.56	27,017.40	20,357.16	7,337.40
	Empl. Comp. Ins. Premiums	9,600.00	6,400.00	3,200.00	1,200.00
<b>TOTAL :</b>		<b>P 3,188,943.92</b>	<b>P 1,353,892.90</b>	<b>P 1,835,051.02</b>	<b>P 526,976.80</b>
<b>MHO</b>	Salaries	P 13,291,632.00	P 6,854,959.10	P 6,436,672.90	P 1,441,248.00
	PERA	912,000.00	515,454.83	396,545.17	32,000.00
	Year-End Bonus	1,146,636.00	-	1,146,636.00	180,156.00
	Cash Gift	190,000.00	-	190,000.00	10,000.00
	PEI	190,000.00	-	190,000.00	10,000.00
	Life & Retirement Insurance	1,651,155.84	853,996.40	797,159.44	172,949.76
	Pag-ibig Contributions	45,600.00	28,289.97	17,310.03	3,200.00
	PHILHEALTH Cont.	275,192.64	175,406.00	99,786.64	28,824.96
	Empl. Comp. Ins. Premiums	45,600.00	38,600.00	7,000.00	1,600.00
<b>TOTAL :</b>		<b>P 17,747,816.48</b>	<b>P 8,466,706.30</b>	<b>P 9,281,110.18</b>	<b>P 1,879,978.72</b>
<b>MBO</b>	Salaries	P 3,127,644.00	P 1,580,282.09	P 1,547,361.91	P 470,342.00
	PERA	336,000.00	177,040.66	158,959.34	34,000.00
	Clothing/Uniform Allowance	84,000.00	72,000.00	12,000.00	6,000.00
	Mid-Year Bonus	307,437.00	235,385.00	72,052.00	18,094.00
	Year-End Bonus	307,437.00	-	307,437.00	60,147.00
	Cash Gift	70,000.00	-	70,000.00	10,000.00
	PEI	70,000.00	-	70,000.00	10,000.00
	Life & Retirement Insurance	442,709.28	226,000.94	216,708.34	53,782.58
	Pag-ibig Contributions	16,800.00	12,111.48	4,688.52	3,400.00
	PHILHEALTH Cont.	73,784.88	47,331.26	26,453.62	8,224.60
	Empl. Comp. Ins. Premiums	16,800.00	11,200.00	5,600.00	1,700.00
<b>TOTAL :</b>		<b>P 4,852,612.16</b>	<b>P 2,361,351.43</b>	<b>P 2,491,260.73</b>	<b>P 675,690.18</b>
<b>MAYOR</b>	Salaries	P 5,819,388.00	P 3,646,101.69	P 2,173,286.31	P 291,600.00
	PERA	792,000.00	471,842.15	320,157.85	24,000.00
	Clothing/Uniform Allowance	198,000.00	180,000.00	18,000.00	6,000.00
	Mid-Year Bonus	672,149.00	628,736.00	43,413.00	24,300.00
	Year-End Bonus	672,149.00	-	672,149.00	24,300.00
	Cash Gift	165,000.00	-	165,000.00	5,000.00
	PEI	165,000.00	-	165,000.00	5,000.00
	Life & Retirement Insurance	967,894.56	613,362.62	354,531.94	34,992.00
	Pag-ibig Contributions	39,600.00	32,956.82	6,643.18	2,400.00
	PHILHEALTH Cont.	161,315.76	118,797.63	42,518.13	5,832.00
	Empl. Comp. Ins. Premiums	39,600.00	29,700.00	9,900.00	1,200.00
<b>TOTAL :</b>		<b>P 9,692,096.32</b>	<b>P 5,721,496.91</b>	<b>P 3,970,599.41</b>	<b>P 424,624.00</b>
<b>BUS TERMINAL</b>	Salaries	P 871,776.00	P 332,528.00	P 539,248.00	P 182,754.00
	PERA	216,000.00	112,039.05	103,960.95	12,000.00
	Year-End Bonus	131,148.00	-	131,148.00	30,459.00
	Cash Gift	45,000.00	-	45,000.00	5,000.00
	PEI	45,000.00	-	45,000.00	5,000.00
	Life & Retirement Insurance	188,853.12	90,247.55	98,605.57	21,930.48
	Pag-ibig Contributions	10,800.00	8,578.51	2,221.49	1,200.00
	PHILHEALTH Cont.	31,475.52	17,887.18	13,588.34	3,655.08
	Empl. Comp. Ins. Premiums	10,800.00	8,421.24	2,378.76	600.00
<b>TOTAL :</b>		<b>P 1,550,852.64</b>	<b>P 569,701.53</b>	<b>P 981,151.11</b>	<b>P 262,598.56</b>

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
MTCSDO	Salaries	P 2,113,404.00	P 1,237,071.64	P 876,332.36	P 77,640.00
	PERA	288,000.00	165,862.22	122,137.78	8,000.00
	Year-End Bonus	187,817.00	-	187,817.00	19,410.00
	Cash Gift	60,000.00	-	60,000.00	5,000.00
	PEI	60,000.00	-	60,000.00	5,000.00
	Life & Retirement Insurance	270,456.48	160,901.52	109,554.96	9,316.80
	Pag-ibig Contributions	14,400.00	9,484.05	4,915.95	800.00
	PHILHEALTH Cont.	45,076.08	33,095.40	11,980.68	1,941.00
	Empl. Comp. Ins. Premiums	14,400.00	10,800.00	3,600.00	400.00
	<b>TOTAL :</b>	<b>P 3,053,553.56</b>	<b>P 1,617,214.83</b>	<b>P 1,436,338.73</b>	<b>P 127,507.80</b>
MGSO	Salaries	P 6,332,424.00	P 3,626,478.00	P 2,705,946.00	P 371,880.00
	PERA	960,000.00	542,076.81	417,923.19	48,000.00
	Clothing/Uniform Allowance	240,000.00	204,000.00	36,000.00	6,000.00
	Mid-Year Bonus	646,212.00	551,155.00	95,057.00	14,889.00
	Year-End Bonus	646,212.00	-	646,212.00	46,485.00
	Cash Gift	200,000.00	-	200,000.00	15,000.00
	PEI	200,000.00	-	200,000.00	15,000.00
	Life & Retirement Insurance	930,545.28	547,413.58	383,131.70	44,625.60
	Pag-ibig Contributions	48,000.00	34,908.78	13,091.22	4,800.00
	PHILHEALTH Cont.	155,090.88	113,189.36	41,901.52	7,437.60
Empl. Comp. Ins. Premiums	48,000.00	36,900.00	11,100.00	2,400.00	
	<b>TOTAL :</b>	<b>P 10,406,484.16</b>	<b>P 5,656,121.53</b>	<b>P 4,750,362.63</b>	<b>P 576,517.20</b>
MSWDO	Salaries	P 2,941,272.00	P 1,594,269.50	P 1,347,002.50	P 196,448.00
	PERA	288,000.00	153,906.50	134,093.50	16,000.00
	Year-End Bonus	268,506.00	-	268,506.00	24,556.00
	Cash Gift	60,000.00	-	60,000.00	5,000.00
	PEI	60,000.00	-	60,000.00	5,000.00
	Life & Retirement Insurance	386,648.64	213,764.01	172,884.63	23,573.76
	Pag-ibig Contributions	14,400.00	8,658.68	5,741.32	1,600.00
	PHILHEALTH Cont.	64,441.44	42,531.39	21,910.05	3,928.96
	Empl. Comp. Ins. Premiums	14,400.00	10,800.00	3,600.00	800.00
	<b>TOTAL :</b>	<b>P 4,097,668.08</b>	<b>P 2,023,930.08</b>	<b>P 2,073,738.00</b>	<b>P 276,906.72</b>
MEO	Salaries	P 4,030,548.00	P 2,488,701.48	P 1,541,846.52	P 189,576.00
	PERA	360,000.00	219,998.33	140,001.67	24,000.00
	Clothing/Uniform Allowance	90,000.00	78,000.00	12,000.00	6,000.00
	Mid-Year Bonus	347,579.00	308,027.00	39,552.00	15,798.00
	Year-End Bonus	347,579.00	-	347,579.00	15,798.00
	Cash Gift	75,000.00	-	75,000.00	5,000.00
	PEI	75,000.00	-	75,000.00	5,000.00
	Life & Retirement Insurance	500,513.76	315,225.60	185,288.16	22,749.12
	Pag-ibig Contributions	18,000.00	12,327.20	5,672.80	2,400.00
	PHILHEALTH Cont.	83,418.96	64,977.96	18,441.00	3,791.52
	Empl. Comp. Ins. Premiums	18,000.00	12,800.00	5,200.00	1,200.00
	<b>TOTAL :</b>	<b>P 5,945,638.72</b>	<b>P 3,500,057.57</b>	<b>P 2,445,581.15</b>	<b>P 291,312.64</b>
MDRRMO	Salaries	P 2,479,584.00	P 1,126,552.55	P 1,353,031.45	P 284,320.00
	PERA	576,000.00	319,613.66	256,386.34	32,000.00
	Year-End Bonus	382,132.00	-	382,132.00	35,540.00
	Cash Gift	120,000.00	-	120,000.00	10,000.00
	PEI	120,000.00	-	120,000.00	10,000.00
	Life & Retirement Insurance	550,270.08	299,639.61	250,630.47	34,118.40
	Pag-ibig Contributions	28,800.00	26,493.26	2,306.74	3,200.00
	PHILHEALTH Cont.	91,711.68	62,090.90	29,620.78	5,686.40
	Empl. Comp. Ins. Premiums	28,800.00	23,660.24	5,139.76	1,600.00
	<b>TOTAL :</b>	<b>P 4,377,297.76</b>	<b>P 1,858,050.22</b>	<b>P 2,519,247.54</b>	<b>P 416,464.80</b>
<b>PS TOTAL REVERSIONS:</b>					<b>P 5,458,577.42</b>

**2. MAINTENANCE AND OTHER OPERATING EXPENSES**

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
MAYOR'S	Livelihood Project Support Fund	1,000,000.00	-	1,000,000.00	1,000,000.00
SANGUNIANG BAYAN	Grants & Aids	3,000,000.00	-	3,000,000.00	3,000,000.00
ASSESSORS	General Revision/ Tax Mapping	400,000.00	59,250.00	340,750.00	302,000.00
MGSO	Repair & Maintenance - Heavy Equipment	3,000,000.00	1,082,480.00	1,917,520.00	1,724,076.37
	Repair & Maintenance - Municipal Buildings	1,000,000.00	185,226.67	814,773.33	500,000.00
	Repair & Maintenance - Water Systems	250,000.00	32,775.00	217,225.00	100,000.00
	Repair & Maintenance - Motor Vehicles	1,000,000.00	133,148.00	866,852.00	700,000.00
	Insurance Expenses	1,000,000.00	204,646.47	795,353.53	700,000.00
	Beautification & Cleanliness Program	100,000.00	-	100,000.00	100,000.00
	Disinfectants, Floorwax, etc	450,000.00	-	450,000.00	450,000.00
	Raincoats, Boots, Gloves	150,000.00	-	150,000.00	150,000.00
	Janitorial Services	600,000.00	-	600,000.00	500,000.00
	<b>TOTAL :</b>	<b>P 11,950,000.00</b>	<b>P 1,697,526.14</b>	<b>P 10,252,473.86</b>	<b>P 9,226,076.37</b>
<b>MOOE TOTAL REVERSIONS:</b>					<b>P 9,226,076.37</b>

**3. CAPITAL OUTLAYS CY 2024**

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
MAYORS	Repair of Municipal Annex Building Phase II	₱ 1,000,000.00	₱ -	₱ 1,000,000.00	₱ 1,000,000.00
	Purchase of Weights & Measures Calibration Instrument	80,000.00	-	80,000.00	15,000.00
	Purchase of Airconditioning Units	80,000.00	42,200.00	37,800.00	37,800.00
	Repair/ Rehabilitaion of Municipal Executive Building	2,000,000.00	-	2,000,000.00	2,000,000.00
	Repair/ Rehabilitaion of Municipal Legislative Building	4,000,000.00	3,995,500.00	4,500.00	4,500.00
	Purchase of Computer Printers	55,000.00	52,440.00	2,560.00	2,560.00
MHO	Expansion/ Renovation of RHU Building	200,000.00	-	200,000.00	200,000.00
	Heavy Duty Generator Set	500,000.00	-	500,000.00	500,000.00
	<b>TOTAL :</b>	<b>₱ 7,915,000.00</b>	<b>₱ 4,090,140.00</b>	<b>₱ 3,824,860.00</b>	<b>₱ 3,759,860.00</b>

**5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND (LDRRMF) - CAPITAL OUTLAYS**

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
CY 2020					₱ 1,371,734.00
CY 2021	Pls. See attached Schedule				3,505,665.55
CY 2022	of Balances (SCHEDULE 3)				4,298,840.00
	<b>TOTAL :</b>	₱ -	₱ -	₱ -	₱ 9,176,239.55
<b>TOTAL OVER-ALL REVERSIONS</b>					₱ 41,157,389.36

We HEREBY JOINTLY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.

  
**ELENA B. MAGSOLING**  
*Municipal Treasurer*

  
**ARTEMIO P. ZUNIGA**  
*Municipal Budget Officer*

  
**MICHELLE Y. EFREN**  
*Municipal Accountant*

Approved :

  
**LEMUEL GIN K. TRAYA**  
*Local Chief Executive*

\* **SCHEDULE 1** \*

**REVERSION OF APPROPRIATIONS OF PERSONAL SERVICES FROM DIFFERENT OFFICES  
(Savings from Vacant/Unfilled Positions)  
Calendar Year 2024**

PARTICULARS	ACCOUNT CODE	MUNICIPAL HEALTH		MUNICIPAL HEALTH		MUNICIPAL BUDGET		HUMAN RESOURCE & MANAGEMENT		SUB-TOTAL
		RURAL HEALTH PHYSICIAN SG- 24/1 From May - December (8 mos.)	RURAL HEALTH PHYSICIAN SG- 24/1 From May - December (8 mos.)	RURAL HEALTH PHYSICIAN SG- 24/1 From May - December (8 mos.)	RURAL HEALTH PHYSICIAN SG- 24/1 From May - December (8 mos.)	ADMINISTRATIVE OFFICER V (BUDGET OFFICER III) SG- 18/1 From July - December (6 mos.)	ADMINISTRATIVE OFFICER IV (HRMO II) SG- 15/1 From July - December (6 mos.)			
<b>Salaries</b>	5-01-01-010	P 720,624.00	P 720,624.00	P 720,624.00	P 720,624.00	P 271,308.00	P 197,742.00	P 1,910,298.00		
<b>Other Compensations :</b>										
PERA	5-01-02-010	P 16,000.00	P 16,000.00	P 16,000.00	P 16,000.00	P 12,000.00	P 12,000.00	P 56,000.00		
Uniform/Clothing Allowance	5-01-02-040	-	-	-	-	-	-	-		
Mid-Year Bonus	5-01-02-140	-	-	-	-	-	-	-		
Year-End Bonus	5-01-02-140	P 90,078.00	P 90,078.00	P 90,078.00	P 90,078.00	P 42,053.00	P 32,957.00	P 255,166.00		
Cash Gift	5-01-02-150	P 5,000.00	P 5,000.00	P 5,000.00	P 5,000.00	P 5,000.00	P 5,000.00	P 20,000.00		
Productivity Enhancement Incentive	5-01-02-990	P 5,000.00	P 5,000.00	P 5,000.00	P 5,000.00	P 5,000.00	P 5,000.00	P 20,000.00		
<b>Total Other Compensation</b>		P 116,078.00	P 116,078.00	P 116,078.00	P 116,078.00	P 64,053.00	P 54,957.00	P 351,166.00		
<b>Personnel Benefit Contributions :</b>										
Retirement and Life Insurance Premiums	5-01-03-010	P 86,474.88	P 86,474.88	P 86,474.88	P 86,474.88	P 29,898.50	P 23,729.04	P 226,577.30		
Pag-ibig Contributions	5-01-03-020	P 1,600.00	P 1,600.00	P 1,600.00	P 1,600.00	P 1,200.00	P 1,200.00	P 5,600.00		
PhilHealth Contributions	5-01-03-030	P 14,412.48	P 14,412.48	P 14,412.48	P 14,412.48	P 5,426.16	P 3,954.84	P 38,205.96		
Employees Compensation Insurance Premiums	5-01-03-040	P 800.00	P 800.00	P 800.00	P 800.00	P 600.00	P 600.00	P 2,800.00		
<b>Total Personnel Benefit Contributions</b>		P 103,287.36	P 103,287.36	P 103,287.36	P 103,287.36	P 37,124.66	P 29,483.88	P 273,183.26		
<b>SUB-TOTAL :</b>		P 939,989.36	P 939,989.36	P 939,989.36	P 939,989.36	P 372,485.66	P 282,182.88	P 2,534,647.26		

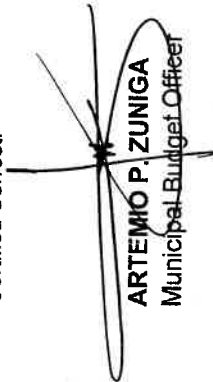


PARTICULARS	ACCOUNT CODE	BUS TERMINAL & WHARF	HUMAN RESOURCE & MANAGEMENT	MUNICIPAL SOCIAL WELFARE and DEVELOPMENT	MAYOR	SUB-TOTAL
		MARKET SUPERVISOR II SG- 14/1 From July - December (6 mos.)	SENIOR ADMINISTRATIVE ASSISTANT I SG- 13/1 From July - December (6 mos.)	SOCIAL WELFARE OFFICER I SG- 11/2 From May - December (8 mos.)	LICENSING OFFICER I SG- 11/1 From January - December (12 mos.)	
<b>Salaries</b>	5-01-01-010	<b>P 182,754.00</b>	<b>P 169,128.00</b>	<b>P 196,448.00</b>	<b>P 291,600.00</b>	<b>P 839,930.00</b>
<b>Other Compensations :</b>						
PERA	5-01-02-010	P 12,000.00	P 12,000.00	P 16,000.00	P 24,000.00	64,000.00
Uniform/Clothing Allowance	5-01-02-040	-	-	-	6,000.00	6,000.00
Mid-Year Bonus	5-01-02-140-1	-	-	-	24,300.00	24,300.00
Year-End Bonus	5-01-02-140	30,459.00	28,188.00	24,556.00	24,300.00	107,503.00
Cash Gift	5-01-02-150	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
Productivity Enhancement Incentive	5-01-02-990	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
<b>Total Other Compensation</b>		<b>P 52,459.00</b>	<b>P 50,188.00</b>	<b>P 50,556.00</b>	<b>P 88,600.00</b>	<b>P 241,803.00</b>
<b>Personnel Benefit Contributions :</b>						
Retirement and Life Insurance Premiums	5-01-03-010	21,930.48	20,295.36	23,573.76	34,992.00	100,791.60
Pag-ibig Contributions	5-01-03-020	1,200.00	1,200.00	1,600.00	2,400.00	6,400.00
PhilHealth Contributions	5-01-03-030	3,655.08	3,382.56	3,928.96	5,832.00	16,798.60
Employees Compensation Insurance Premiums	5-01-03-040	600.00	600.00	800.00	1,200.00	3,200.00
<b>Total Personnel Benefit Contributions</b>		<b>P 27,385.56</b>	<b>P 25,477.92</b>	<b>P 29,902.72</b>	<b>P 44,424.00</b>	<b>P 127,190.20</b>
<b>SUB-TOTAL :</b>		<b>P 262,598.56</b>	<b>P 244,793.92</b>	<b>P 276,906.72</b>	<b>P 424,624.00</b>	<b>P 1,208,923.20</b>

PARTICULARS	ACCOUNT CODE	MUNICIPAL TOURISM, CULTURE & SPORT DEVELOPMENT OFFICE	MUNICIPAL BUDGET	MUNICIPAL DISASTER RISK REDUCTION and MANAGEMENT		SUB-TOTAL
				LOCAL DRRM ASSISTANT	LOCAL DRRM ASSISTANT	
<b>Salaries</b>	5-01-01-010	ADMIN. ASSISTANT II SG- 9/3 From September - December (4 mos.)	ADMIN. ASSISTANT II (BUDGETING ASSISTANT) SG- 8/3 From February - December (11 mos.)	LOCAL DRRM ASSISTANT SG- 8/1 From May - December (8 mos.)	LOCAL DRRM ASSISTANT SG- 8/1 From May - December (8 mos.)	
		<b>P 77,640.00</b>	<b>P 199,034.00</b>	<b>P 142,160.00</b>	<b>P 142,160.00</b>	<b>P 560,994.00</b>
<b>Other Compensations :</b>						
PERA	5-01-02-010	P 8,000.00	P 22,000.00	P 16,000.00	P 16,000.00	62,000.00
Uniform/Clothing Allowance	5-01-02-040		6,000.00	-	-	6,000.00
Mid-Year Bonus	5-01-02-140-1		18,094.00	-	-	18,094.00
Year-End Bonus	5-01-02-140	19,410.00	18,094.00	17,770.00	17,770.00	73,044.00
Cash Gift	5-01-02-150	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
Productivity Enhancement Incentive	5-01-02-990	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
<b>Total Other Compensation</b>		<b>P 37,410.00</b>	<b>P 74,188.00</b>	<b>P 43,770.00</b>	<b>P 43,770.00</b>	<b>P 199,138.00</b>
<b>Personnel Benefit Contributions :</b>						
Retirement and Life Insurance Premiums	5-01-03-010	9,316.80	23,884.08	17,059.20	17,059.20	67,319.28
Pag-ibig Contributions	5-01-03-020	800.00	2,200.00	1,600.00	1,600.00	6,200.00
PhilHealth Contributions	5-01-03-030	1,941.00	2,798.44	2,843.20	2,843.20	10,425.84
Employees Compensation Insurance Premiums	5-01-03-040	400.00	1,100.00	800.00	800.00	3,100.00
<b>Total Personnel Benefit Contributions</b>		<b>P 12,457.80</b>	<b>P 29,982.52</b>	<b>P 22,302.40</b>	<b>P 22,302.40</b>	<b>P 87,045.12</b>
<b>SUB-TOTAL :</b>		<b>P 127,507.80</b>	<b>P 303,204.52</b>	<b>P 208,232.40</b>	<b>P 208,232.40</b>	<b>P 847,177.12</b>

PARTICULARS	ACCOUNT CODE	MUNICIPAL GENERAL SERVICES		MUNICIPAL ENGINEER		MUNICIPAL GENERAL SERVICES		MUNICIPAL GENERAL SERVICES		SUB-TOTAL
		HEAVY EQUIPMENT OPERATOR II SG- 61 From May - December (8 mos.)	126,384.00 P	Administrative Officer VI (DRAFTSMAN) SG- 6/1 From January - December (12 mos.)	189,576.00 P	Administrative Officer VI (MOTORPOOL DISPATCHER) SG- 6/1 From May - December (8 mos.)	126,384.00 P	Administrative Officer V (CARPENTER II) SG- 5/1 From May - December (8 mos.)	119,112.00 P	
<b>Salaries</b>	5-01-01-010	P	126,384.00	P	189,576.00	P	126,384.00	P	119,112.00	P 561,456.00
<b>Other Compensations :</b>										
PERA	5-01-02-010	P	16,000.00	P	24,000.00	P	16,000.00	P	16,000.00	72,000.00
Uniform/Clothing Allowance	5-01-02-040	-	-	6,000.00	-	-	-	6,000.00	-	12,000.00
Mid-Year Bonus	5-01-02-140-1	-	-	15,798.00	-	-	-	14,889.00	-	30,687.00
Year-End Bonus	5-01-02-140	15,798.00	15,798.00	15,798.00	15,798.00	15,798.00	15,798.00	14,889.00	14,889.00	62,283.00
Cash Gift	5-01-02-150	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
Productivity Enhancement Incentive	5-01-02-990	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
<b>Total Other Compensation</b>		P	41,798.00	P	71,596.00	P	41,798.00	P	61,778.00	P 216,970.00
<b>Personnel Benefit Contributions :</b>										
Retirement and Life Insurance Premiums	5-01-03-010	15,166.08	15,166.08	22,749.12	22,749.12	15,166.08	15,166.08	14,293.44	14,293.44	67,374.72
Pag-ibig Contributions	5-01-03-020	1,600.00	1,600.00	2,400.00	2,400.00	1,600.00	1,600.00	1,600.00	1,600.00	7,200.00
PhilHealth Contributions	5-01-03-030	2,527.68	2,527.68	3,791.52	3,791.52	2,527.68	2,527.68	2,382.24	2,382.24	11,229.12
Employees Compensation Insurance Premiums	5-01-03-040	800.00	800.00	1,200.00	1,200.00	800.00	800.00	800.00	800.00	3,600.00
<b>Total Personnel Benefit Contributions</b>		P	20,093.76	P	30,140.64	P	20,093.76	P	19,075.68	P 89,403.84
<b>SUB-TOTAL :</b>		P	188,275.76	P	291,312.64	P	188,275.76	P	199,965.68	P 867,829.84
<b>GRAND TOTAL</b>										P 5,458,577.42

Certified Correct:

  
**ARTEMIO P. ZUNIGA**  
Municipal Budget Officer

  
**MICHELE L. EFREN**  
Municipal Accountant

Approved:

  
**LEMUEL GIN K. TRAYA**  
Municipal Mayor

**SCHEDULE 2**

**Request for Reversion of Balances from the Savings of Personal Services, Maintenance & Other Operating Expenses (MOOE) from All Offices CY 2024 and Capital Outlays CY 2024**

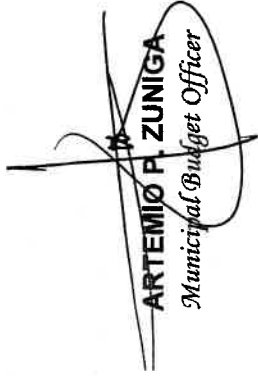
<b>Personal Services:</b>		<b>P</b>	<b>5,458,577.42</b>
a. MHO	P	1,879,978.72	
b. HRMO		526,976.80	
c. MBO		675,690.18	
d. BUS TERMINAL		262,598.56	
f. MAYORS		424,624.00	
g. MSWDO		276,906.72	
h. MDRRMO		416,464.80	
i. MGSO		576,517.20	
j. MEO		291,312.64	
k. MTCSDO		127,507.80	
<b>Sub-Total</b>	<b>P</b>	<b>5,458,577.42</b>	

<b>Maintenance &amp; Other Operating Expenses (MOOE):</b>		<b>P</b>	<b>9,226,076.37</b>
<b>a. MAYORS OFFICE</b>			
1. Livelihood Project Support Fund	P	1,000,000.00	
<b>b. SANGGUNIANG BAYAN OFFICE</b>			
1. Grants & Aids	P	3,000,000.00	
<b>c. ASSESSORS</b>			
1. General Revision / Tax Mapping	P	302,000.00	
<b>d. MGSO</b>			
1. Repair & Maintenance - Heavy Equipment	P	1,724,076.37	
2. Repair & Maintenance - Municipal Buildings		500,000.00	
3. Repair & Maintenance - Motor Vehicles		700,000.00	
4. Repair & Maintenance - Water Systems		100,000.00	
5. Insurance Expenses		700,000.00	
6. Beautification & Cleanliness Program		100,000.00	
4. Disinfectants, Floorwax, etc.		450,000.00	
5. Raincoats, Boots , Gloves		150,000.00	
6. Janitorial Services		500,000.00	
<b>Sub-Total</b>	<b>P</b>	<b>9,226,076.37</b>	

<b>Capital Outlays CY 2024</b>		<b>P</b>	<b>3,759,860.00</b>
<b>a. MAYOR'S</b>			
1. Repair of Municipal Annex Building Phase II	P	1,000,000.00	
2. Purchase of Weights & Measures Calibration Instrument		15,000.00	
3. Purchase of Airconditioning Units		37,800.00	
4. Repair/ Rehabilitation of Municipal Executive Building		2,000,000.00	
5. Repair/ Rehabilitation of Municipal Legislative Building		4,500.00	
6. Purchase of Computer Printers		2,560.00	
<b>b. MHO</b>			
1. Expansion/ Renovation of RHU Building		200,000.00	
2. Heavy Duty Generator Set		500,000.00	
<b>Sub-Total</b>	<b>P</b>	<b>3,759,860.00</b>	

<b>Total Reversions</b>		<b>P</b>	<b>18,444,513.79</b>
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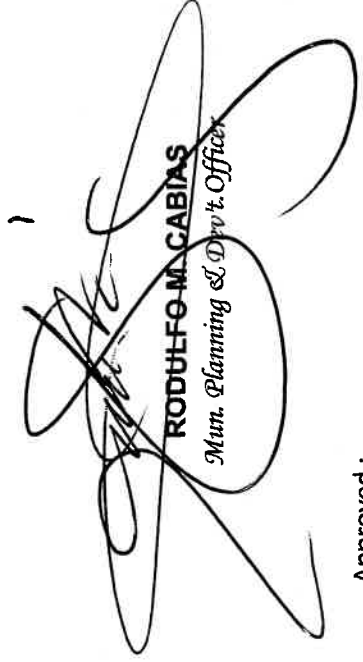
Reversion Requested by :  
(Local Finance Committee)



**ARTEMIO P. ZUNIGA**  
*Municipal Budget Officer*



**ELENA B. MAGSOLING**  
*Municipal Treasurer*



**RODOLFO M. CABILAS**  
*Mun. Planning & Dev't. Officer*

Approved :



**LEMUEL GINK K. TRAYA**  
*Municipal Mayor*

**SCHEDULE 3**

**Request for Reversion of the Savings from the  
Continuing Balances of 20% LDF (Prior Years  
and Current) including Continuing Balances from Savings of 5% LDRRMF (Prior Years)**

**20% Local Development Fund - Capital Outlays**

P 13,536,636.02

**a. 20% Local Development Fund CY 2021**

- |   |   |           |
|---|---|-----------|
| 1. Construction of Drainage Canal and Shoulder Pavement                 | P | 11,137.52 |
| 2. Overlaying of Concrete Pavement of Municipal Road                    |   | 3,000.00  |
| 3. Concrete Paving of Municipal Road and Construction of Drainage Canal |   | 499.26    |

## 4. Municipal Sanitary Landfill Phase II

72,668.77

**Sub-Total**

<b>P</b>	<b>87,305.55</b>
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**b. 20% Local Development Fund CY 2022**

- |   |   |            |
|---|---|------------|
| 1. Paving/Landscaping Portion Along Municipal Grounds - Loyonsawang | P | 100,000.00 |
|---|---|------------|

## 2. Const. Installation 36 DIA RPC Drainage Old Taligue

1,850.00

## 3. Const. Installation 23 DIA RPC Drainage Old Taligue

3,900.00

## 4. Const. Installation 12 DIA RPC Drainage Old Taligue

2,500.00

## 5. Const. of Single Barrel Box Culvert Kaba Kaba Libertad

1,500.00

## 6. Repair/ Rehabilitation of Single Barrel Box Culvert

210,000.00

Kaba Kaba Libertad

**Sub-Total**

<b>P</b>	<b>319,750.00</b>
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**c. 20% Local Development Fund CY 2023**

- |  |   |              |
|--|---|--------------|
| 1. Repair/Rehabilitation of Miguel Lopez De Legaspi Monument, Municipal Compound Brgy. Loyonsawang | P | 4,000,000.00 |
|--|---|--------------|

- |   |   |              |
|---|---|--------------|
| 2. Purchase of Lot for Brgy. Relocation Site, New Bahay Site, Brgy. Bahay | P | 1,000,000.00 |
|---|---|--------------|

- |   |   |          |
|---|---|----------|
| 3. Construction of Grouted Riprap Phase III, Brgy. Cadac-an | P | 1,600.00 |
|---|---|----------|

- |  |   |           |
|--|---|-----------|
| 4. Concrete Paving of Municipal Road (Portion of Juan Luna Street, Brgy. Bito) | P | 50,000.00 |
|--|---|-----------|

- |   |   |           |
|---|---|-----------|
| 5. Construction of Additional Vaults/Niches, Brgy. Bito | P | 50,000.00 |
|---|---|-----------|

- |   |   |          |
|---|---|----------|
| 6. Construction of Multi-Purpose Building Phase III Brgy. Alangilan | P | 1,700.00 |
|---|---|----------|

- |   |   |           |
|---|---|-----------|
| 7. Construction/Improvement of Multi-Purpose Building Brgy. Katipunan | P | 19,800.00 |
|---|---|-----------|

- |   |   |          |
|---|---|----------|
| 8. Construction/Improvement of Multi-Purpose Building Brgy. Laray | P | 2,800.00 |
|---|---|----------|

- |  |   |          |
|--|---|----------|
| 9. Construction/Improvement of Multi-Purpose Building Brgy. San Isidro | P | 2,700.00 |
|--|---|----------|

- |  |   |          |
|--|---|----------|
| 10. Construction/Improvement of Multi-Purpose Building Brgy. New Taligue | P | 2,000.00 |
|--|---|----------|

- |  |   |          |
|--|---|----------|
| 11. Construction/Improvement of Multi-Purpose Building Brgy. Tinili-an | P | 2,000.00 |
|--|---|----------|

- |   |   |          |
|---|---|----------|
| 12. Construction of Evacuation Center Brgy. Tib-o | P | 2,500.00 |
|---|---|----------|

- |   |   |          |
|---|---|----------|
| 13. Repair/Rehabilitation of Municipal Slaughterhouse Brgy. Bunga | P | 2,500.00 |
|---|---|----------|

- |  |   |           |
|--|---|-----------|
| 14. Construction of Farm to Market Road (Portion Along | P | 89,573.32 |
|--|---|-----------|

Pagsang-an-Odiongan Road Segment) Brgy. Odiongan

- |   |   |           |
|---|---|-----------|
| 15. Construction of Brgy. Road (Can-Aporong-Mag-atubang | P | 20,000.00 |
|---|---|-----------|

Road Segment) Sitio Macopa, Brgy. Can-aporong

16. Construction of Brgy. Road (Mag-atubang-Can-aporong Road Segment) Sitio Brgy. Mag-atubang	20,000.00
17. Opening/Construction of Brgy. Road (Parasanon-Tuy-a Road Segment) Brgy. Parasanon	2,500.00
18. Construction of Brgy. Road Sitio Panaugan Brgy. Capili-an	3,000.00
19. Construction of Brgy. Road Sitio Panaugan Brgy. Mahagna	2,000.00
20. Construction of Brgy. Road Sitio Rawis Brgy. Maitum	2,500.00
21. Construction of Brgy. Road Brgy. Pinamanagan	2,500.00
22. Construction of Municipal Access Road (Portion Along Odiangan-Balocawahay Road Segment)	84,948.00
23. Construction of Brgy. Road Brgy. New Taligue	2,000.00
<b>Sub-Total</b>	<b><u><u>P 5,366,621.32</u></u></b>

**d. 20% Local Development Fund CY 2024 (CURRENT)**

1. Construction of Additional Vaults/Niches, Brgy. Bito	P	25,000.00
2. Opening/Construction of Farm to Market Road, Brgy. Tabigue		7,000,000.00
3. Construction/Installation of Street Lights Along National Highway		2,000.00
4. Constructio/Completion of Concrete Perimeter Fence & Landscaping of ECCD Center, Brgy. Loyonsawang		1,500.00
5. Concrete Paving of Municipal Access Road (Along Avenida Rizal to Municipal Slaughterhouse), Brgy. Bunga		41,460.00
6. Concrete Paving of Municipal Access Road Phase III, Brgy. Bito		42,360.00
7. Concrete of Brgy. Road, Brgy. Parasanon		20,000.00
8. Construction/Rehabilitation of Two Units Concrete Box Culvert, Brgy. Bito		800.00
9. Construction of 1 Unit Double Barrel Concrete Box Culvert, Brgy. Mag-atubang	P	7,500.00
10. Opening/Construction of Farm to Market Road, Sitio Soob, Brgy. Maitum		2,000.00
11. Opening/Construction of Brgy. Road, Phase II, Brgy. Can-aporong		88,000.00
12. Opening/Construction of Brgy. Road, Phase II, Brgy. Mag-atub		12,000.00
13. Opening/Construction of Farm to Market Road, Brgy. Libertad		57,300.00
14. Construction of Brgy. Road (Old Taligue to Libertad Road Segment), Brgy. Old Taligue		458,039.15
15. Construction of Drainage Canal and Shouldering, Along Real St. From Caltex to Canbantal, Brgy. Loyonsawang		5,000.00
<b>Sub-Total</b>	<b><u><u>P 7,762,959.15</u></u></b>	

**5% Local Disaster Risk Reduction & Management Fund(LDRRMF) - Capital Outlays** **₱ 9,176,239.55**

**a. Capital Outlays CY 2020**

1. Communication Equipments (Radio)	P	200,000.00
2. Ambulance		58,489.00
3. 4x4 Rescue Pick Up		78,245.00
4. Cadaver Bag		35,000.00
5. IEC Materials		200,000.00
6. Personal Protective Equipment		800,000.00
<b>Sub-Total</b>	<b><u><u>P 1,371,734.00</u></u></b>	

**b. Capital Outlays CY 2021**

1. Dredging and Rehabilitation of Drainage, Canal and Rivers (Like Canbantal Creek, Tarusan River, Etc.)	P	2,500,000.00
2. Purchase of Mass early Warning System (Rain Gauges, Anemometer, Water Level Gauge, Thermometers)		2,759.00
3. Purchase of Mass early Warning System (Rain Gauges, Anemometer, Water Level Gauge, Thermometers)		1,000.00

- 4. Communication Equipments (Radio)
- 5. Personnel Protective Equipment
- 6. Production and Dissemination of IEC Materials
- 7. Purchase of Covid-19 Related Logistic/Medical Supplies

400,400.00  
250,000.00  
200,000.00  
151,506.55  
**P 3,505,665.55**

**Sub-Total**

**c. Capital Outlays CY 2022**

- 1. Construction of Emergency Evacuation Road
- 2. Emergency Support Vehicle-Ambulance
- 3. Personal Protective Equipment
- 4. DRRM Equipment & Other Life Saving Equipment
- 5. Purchase of Cadaver Bag
- 6. Production and Dissemination of IEC Materials

P 70,000.00  
2,600,000.00  
300,000.00  
328,840.00  
500,000.00  
500,000.00  
**P 4,298,840.00**

**Sub-Total**

**Total Reversions**

**P 22,712,875.57**

Reversion Requested by :  
(Local Finance Committee)

**ARTEMIO P. ZUNIGA**  
*Municipal Budget Officer*

**ELENA B. MAGSOLING**  
*Municipal Treasurer*

**RODOLFO M. GABIAS**  
*Mun. Planning & Dev't. Officer*

Approved :

**LEMUEL GINK. TRAYA**  
*Municipal Mayor*



## SCHEDULE 4

### Salaries, Wages, Year-End, Ret. & Life Ins. and PhilHealth Contributions Differential From 4th Tranche SSL V (LBC 149) to 1st Tranche SSL VI (LBC 160) Compensation Differential

Page 1 of 4 pages

OFFICES	Object of Expenditures	1st Tranche SSL VI LBC 160	4th Tranche SSL V LBC 149	12 Months Differential	4 Months Differential (Sept. - Dec. 2024)
OFFICE OF THE MAYOR	SALARIES	P 6,745,440.00	P 5,819,388.00	P 926,052.00	P 308,684.00
	WAGES	2,597,760.00	2,246,400.00	351,360.00	117,120.00
	YEAR-END BONUS	778,600.00	672,149.00	106,451.00	35,483.67
	MID-YEAR BONUS				
	RET. & LIFE INSURANCE	1,121,184.00	967,894.56	153,289.44	51,096.48
	PHILHEALTH CONTRIBUTIONS	233,580.00	161,315.76	72,264.24	24,088.08
	TOTAL :	P 11,476,564.00	P 9,867,147.32	P 1,609,416.68	P 536,472.23
MAYOR'S (Hotel)	SALARIES	P 885,216.00	P 766,056.00	P 119,160.00	P 39,720.00
	WAGES	487,080.00	421,200.00	65,880.00	21,960.00
	YEAR-END BONUS	114,358.00	98,938.00	15,420.00	5,140.00
	MID-YEAR BONUS				
	RET. & LIFE INSURANCE	164,675.52	142,470.72	22,204.80	7,401.60
	PHILHEALTH CONTRIBUTIONS	34,307.40	23,745.12	10,562.28	3,520.76
	TOTAL :	P 1,685,636.92	P 1,452,409.84	P 233,227.08	P 77,742.36
MAYOR'S (Civil Security)	SALARIES	P 1,758,240.00	P 1,518,132.00	P 240,108.00	P 80,036.00
	WAGES	1,623,600.00	1,404,000.00	219,600.00	73,200.00
	YEAR-END BONUS	281,820.00	243,411.00	38,409.00	12,803.00
	MID-YEAR BONUS				
	RET. & LIFE INSURANCE	405,820.80	350,655.84	55,164.96	18,388.32
	PHILHEALTH CONTRIBUTIONS	84,546.00	58,442.64	26,103.36	8,701.12
	TOTAL :	P 4,154,026.80	P 3,574,641.48	P 579,385.32	P 193,128.44
MARKET	SALARIES	P 1,669,092.00	P 1,449,312.00	P 219,780.00	P 73,260.00
	WAGES	1,214,040.00	1,050,096.00	163,944.00	54,648.00
	YEAR-END BONUS	240,261.00	208,284.00	31,977.00	10,659.00
	MID-YEAR BONUS				
	RET. & LIFE INSURANCE	345,975.84	299,928.96	46,046.88	15,348.96
	PHILHEALTH CONTRIBUTIONS	72,078.30	49,988.16	22,090.14	7,363.38
	TOTAL :	P 3,541,447.14	P 3,057,609.12	P 483,838.02	P 161,279.34
SLAUGHTERHO USE	SALARIES	P 1,146,876.00	P 990,036.00	P 156,840.00	P 52,280.00
	WAGES	324,720.00	280,800.00	43,920.00	14,640.00
	YEAR-END BONUS	122,633.00	105,903.00	16,730.00	5,576.67
	MID-YEAR BONUS				
	RET. & LIFE INSURANCE	176,591.52	152,500.32	24,091.20	8,030.40
	PHILHEALTH CONTRIBUTIONS	36,789.90	25,416.72	11,373.18	3,791.06
	TOTAL :	P 1,807,610.42	P 1,554,656.04	P 252,954.38	P 84,318.13
BUS TERMINAL	SALARIES	P 1,001,604.00	P 871,776.00	P 129,828.00	P 43,276.00
	WAGES	811,800.00	702,000.00	109,800.00	36,600.00
	YEAR-END BONUS	151,117.00	131,148.00	19,969.00	6,656.33
	MID-YEAR BONUS				
	RET. & LIFE INSURANCE	217,608.48	188,853.12	28,755.36	9,585.12
	PHILHEALTH CONTRIBUTIONS	45,335.10	31,475.52	13,859.58	4,619.86
	TOTAL :	P 2,227,464.58	P 1,925,252.64	P 302,211.94	P 100,737.31
TOURISM	SALARIES	P 2,440,548.00	P 2,113,404.00	P 327,144.00	P 109,048.00
	WAGES	162,360.00	140,400.00	21,960.00	7,320.00
	YEAR-END BONUS	216,909.00	187,817.00	29,092.00	9,697.33
	MID-YEAR BONUS				
	RET. & LIFE INSURANCE	312,348.96	270,456.48	41,892.48	13,964.16
	PHILHEALTH CONTRIBUTIONS	65,072.70	45,076.08	19,996.62	6,665.54
	TOTAL :	P 3,197,238.66	P 2,757,153.56	P 440,085.10	P 146,695.03

OFFICES	Object of Expenditures	1st Tranche SSL VI LBC 160	4thtr Tranche SSL V LBC 149	Differential	4 Months Differential (Sept. - Dec. 2024)
MENRO	SALARIES	P 2,070,792.00	P 1,787,268.00	P 283,524.00	P 94,508.00
	WAGES	324,720.00	280,800.00	43,920.00	14,640.00
	YEAR-END BONUS	199,626.00	172,339.00	27,287.00	9,095.67
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	287,461.44	248,168.16	39,293.28	13,097.76
	PHILHEALTH CONTRIBUTIONS	59,887.80	41,361.36	18,526.44	6,175.48
TOTAL:	P 2,942,487.24	P 2,529,936.52	P 412,550.72	P 137,516.91	
HRMO	SALARIES	P 2,750,280.00	P 2,368,728.00	P 381,552.00	P 127,184.00
	WAGES	-	-	-	-
	YEAR-END BONUS	229,190.00	197,394.00	31,796.00	10,598.67
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	330,033.60	284,247.36	45,786.24	15,262.08
	PHILHEALTH CONTRIBUTIONS	68,757.00	47,374.56	21,382.44	7,127.48
TOTAL:	P 3,378,260.60	P 2,897,743.92	P 480,516.68	P 160,172.23	
SANGGUNIAN G BAYAN	SALARIES	P 13,604,616.00	P 11,721,024.00	P 1,883,592.00	P 627,864.00
	WAGES	2,760,120.00	2,386,800.00	373,320.00	124,440.00
	YEAR-END BONUS	1,363,728.00	1,175,652.00	188,076.00	62,692.00
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	1,963,768.32	1,692,938.88	270,829.44	90,276.48
	PHILHEALTH CONTRIBUTIONS	409,118.40	282,156.48	126,961.92	42,320.64
TOTAL:	P 20,101,350.72	P 17,258,571.36	P 2,842,779.36	P 947,593.12	
SB (SECRETARY)	SALARIES	P 2,349,864.00	P 2,030,916.00	P 318,948.00	P 106,316.00
	WAGES	162,360.00	140,400.00	21,960.00	7,320.00
	YEAR-END BONUS	209,352.00	180,943.00	28,409.00	9,469.67
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	301,466.88	260,557.92	40,908.96	13,636.32
	PHILHEALTH CONTRIBUTIONS	62,805.60	43,426.32	19,379.28	6,459.76
TOTAL:	P 3,085,848.48	P 2,656,243.24	P 429,605.24	P 143,201.75	
ENGINEERING	SALARIES	P 4,677,180.00	P 4,030,548.00	P 646,632.00	P 215,544.00
	WAGES	487,080.00	421,200.00	65,880.00	21,960.00
	YEAR-END BONUS	430,355.00	347,579.00	82,776.00	27,592.00
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	619,711.20	534,209.76	85,501.44	28,500.48
	PHILHEALTH CONTRIBUTIONS	129,106.50	89,034.96	40,071.54	13,357.18
TOTAL:	P 6,343,432.70	P 5,422,571.72	P 920,860.98	P 306,953.66	
MPDO	SALARIES	P 2,791,428.00	P 2,406,468.00	P 384,960.00	P 128,320.00
	WAGES	324,720.00	280,800.00	43,920.00	14,640.00
	YEAR-END BONUS	259,679.00	208,141.00	51,538.00	17,179.33
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	373,937.76	322,472.16	51,465.60	17,155.20
	PHILHEALTH CONTRIBUTIONS	77,903.70	53,745.36	24,158.34	8,052.78
TOTAL:	P 3,827,668.46	P 3,271,626.52	P 556,041.94	P 185,347.31	
MCR	SALARIES	P 2,434,644.00	P 2,101,140.00	P 333,504.00	P 111,168.00
	WAGES	324,720.00	280,800.00	43,920.00	14,640.00
	YEAR-END BONUS	229,947.00	186,795.00	43,152.00	14,384.00
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	331,123.68	285,832.80	45,290.88	15,096.96
	PHILHEALTH CONTRIBUTIONS	68,984.10	47,638.80	21,345.30	7,115.10
TOTAL:	P 3,389,418.78	P 2,902,206.60	P 487,212.18	P 162,404.06	

OFFICES	Object of Expenditures	1st Tranche SSL VI LBC 160	4thtr Tranche SSL V LBC 149	Differential	4 Months Differential (Sept. - Dec. 2024)
TREASURER	SALARIES	P 5,360,580.00	P 4,639,692.00	P 720,888.00	P 240,296.00
	WAGES	324,720.00	280,800.00	43,920.00	14,640.00
	YEAR-END BONUS	473,775.00	381,853.00	91,922.00	30,640.67
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	682,236.00	590,459.04	91,776.96	30,592.32
	PHILHEALTH CONTRIBUTIONS	142,132.50	98,409.84	43,722.66	14,574.22
TOTAL :	P 6,983,443.50	P 5,991,213.88	P 992,229.62	P 330,743.21	
ACCOUNTING	SALARIES	P 4,475,640.00	P 3,868,944.00	P 606,696.00	P 202,232.00
	WAGES	1,298,880.00	1,123,200.00	175,680.00	58,560.00
	YEAR-END BONUS	481,210.00	416,012.00	65,198.00	21,732.67
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	692,942.40	599,057.28	93,885.12	31,295.04
	PHILHEALTH CONTRIBUTIONS	144,363.00	99,842.88	44,520.12	14,840.04
TOTAL :	P 7,093,035.40	P 6,107,056.16	P 985,979.24	P 328,659.75	
ASSESSOR	SALARIES	P 4,053,588.00	P 3,492,432.00	P 561,156.00	P 187,052.00
	WAGES	487,080.00	421,200.00	65,880.00	21,960.00
	YEAR-END BONUS	378,389.00	275,587.00	102,802.00	34,267.33
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	544,880.16	469,635.84	75,244.32	25,081.44
	PHILHEALTH CONTRIBUTIONS	113,516.70	78,272.64	35,244.06	11,748.02
TOTAL :	P 5,577,453.86	P 4,737,127.48	P 840,326.38	P 280,108.79	
BUDGET	SALARIES	P 3,970,656.00	P 3,426,132.00	P 544,524.00	P 181,508.00
	WAGES	649,440.00	561,600.00	87,840.00	29,280.00
	YEAR-END BONUS	385,008.00	307,437.00	77,571.00	25,857.00
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	554,411.52	478,527.84	75,883.68	25,294.56
	PHILHEALTH CONTRIBUTIONS	115,502.40	79,754.64	35,747.76	11,915.92
TOTAL :	P 5,675,017.92	P 4,853,451.48	P 821,566.44	P 273,855.48	
MSWDO	SALARIES	P 3,402,192.00	P 2,941,272.00	P 460,920.00	P 153,640.00
	WAGES	324,720.00	280,800.00	43,920.00	14,640.00
	YEAR-END BONUS	310,576.00	268,506.00	42,070.00	14,023.33
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	447,229.44	386,648.64	60,580.80	20,193.60
	PHILHEALTH CONTRIBUTIONS	93,172.80	64,441.44	28,731.36	9,577.12
TOTAL :	P 4,577,890.24	P 3,941,668.08	P 636,222.16	P 212,074.05	
AGRICULTURE	SALARIES	P 4,503,672.00	P 3,902,424.00	P 601,248.00	P 200,416.00
	WAGES	487,080.00	421,200.00	65,880.00	21,960.00
	YEAR-END BONUS	415,896.00	360,302.00	55,594.00	18,531.33
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	598,890.24	518,834.88	80,055.36	26,685.12
	PHILHEALTH CONTRIBUTIONS	124,768.80	86,472.48	38,296.32	12,765.44
TOTAL :	P 6,130,307.04	P 5,289,233.36	P 841,073.68	P 280,357.89	
HEALTH	SALARIES	P 14,309,052.00	P 13,663,824.00	P 643,812.00	P 214,604.00
	WAGES	487,080.00	468,000.00	19,080.00	6,360.00
	YEAR-END BONUS	1,233,011.00	1,146,636.00	86,375.00	28,791.67
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	1,775,535.84	1,695,818.88	79,716.96	26,572.32
	PHILHEALTH CONTRIBUTIONS	369,903.30	282,636.48	87,266.82	29,088.94
TOTAL :	P 18,174,582.14	P 17,256,915.36	P 916,250.78	P 305,416.93	

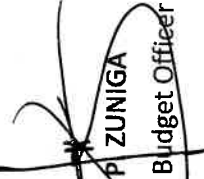
OFFICES	Object of Expenditures	1st Tranche SSL VI-LBC 160	4th Tranche SSL V LBC 149	Differential	4 Months Differential (Sept. - Dec. 2024)
GENERAL SERVICES	SALARIES	P 7,552,848.00	P 6,522,000.00	P 1,030,848.00	P 343,616.00
	WAGES	1,644,420.00	1,422,120.00	222,300.00	74,100.00
	YEAR-END BONUS	766,439.00	646,212.00	120,227.00	40,075.67
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	1,103,672.16	953,294.40	150,377.76	50,125.92
	PHILHEALTH CONTRIBUTIONS	229,931.70	158,882.40	71,049.30	23,683.10
	<b>TOTAL :</b>	<b>P 11,297,310.86</b>	<b>P 9,702,508.80</b>	<b>P 1,594,802.06</b>	<b>P 531,600.69</b>
MDRRMO	SALARIES	P 2,874,792.00	P 2,479,584.00	P 395,208.00	P 131,736.00
	WAGES	2,435,400.00	2,106,000.00	329,400.00	109,800.00
	YEAR-END BONUS	442,516.00	382,132.00	60,384.00	20,128.00
	MID-YEAR BONUS	-	-	-	-
	RET. & LIFE INSURANCE	637,223.04	550,270.08	86,952.96	28,984.32
	PHILHEALTH CONTRIBUTIONS	132,754.80	91,711.68	41,043.12	13,681.04
	<b>TOTAL :</b>	<b>P 6,522,685.84</b>	<b>P 5,609,697.76</b>	<b>P 912,988.08</b>	<b>P 304,329.36</b>
	<b>OVER-ALL TOTAL :</b>			<b>P 18,572,124.06</b>	<b>P 6,190,708.02</b>

**SUMMARY**

SALARIES	_____	<b>P 11,916,924.00</b>
WAGES	_____	<b>2,623,284.00</b>
YEAR-END BONUS	_____	<b>1,413,225.00</b>
MID-YEAR BONUS	_____	
RETIREMENT & LIFE INSURANCE PREMIUMS	_____	<b>1,744,994.88</b>
PHILHEALTH CONTRIBUTIONS	_____	<b>873,696.18</b>
		<b><u>P18,572,124.06</u></b>

1ST TRANCHE INCREASE	<b>P 18,572,124.06</b>
MONTHLY INCREASE	<b>P 1,547,677.01</b>
<b>SEP - DEC. 2024</b>	<b>P 6,190,708.02</b>

Prepared by:

  
**ARTEMIO P. ZUNIGA**  
Municipal Budget Officer

## RATA ADJUSTMENT 2024 AS PER DBM LBC NO. 157

NAME	DESIGNATION	OLD RA	OLD TA	OLD RATA RATE	NEW RA	NEW TA	NEW RATA RATE	DIFFERENCE
LEMUEL GIN K. TRAYA	MUN. MAYOR	8,100.00	8,100.00	16,200.00	9,000.00	9,000.00	18,000.00	1,800.00
LUZ CONCHA K. DAGANZO	MUN. ADMINISTRATOR	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
RODULFO M. CABIAS	MPDC	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
ARTEMIO P. ZUNIGA	MBO	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
MICHELLE L. EFREN	ACCOUNTANT	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
ELENA B. MAGSOLING	MTO	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
MARILYN C. RUDAS	ASSESSOR	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
RUTH G. JORDAN	MSWDO	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
MADILYN M. MERANO	MCRO	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
NIMROD R. BOBO	MEO	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
GERARDO C. BAUYA	MAO	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
MARIE KNELL M. AGULLO	MHO	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
NORBITO T. IBAJAN, JR.	MGSO	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
ROMEO P. ENCLUNA	MENRO	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
ERIK V. BARCELO	MDRRMO	4,500.00	4,500.00	9,000.00	5,400.00	5,400.00	10,800.00	1,800.00
JAMES L. BOHOL	VM	7,650.00	7,650.00	15,300.00	8,550.00	8,550.00	17,100.00	1,800.00
EDITHA C. DELOY	SBM	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00

ERWIN V. BELLEZA	SBM	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
JEANNETTE A. VALIDA	SBM	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
ANTONIO C. ALMENDRA, JR.	SBM	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
PATROCINIO A. RISOS, JR.	SBM	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
ARNOLD R. ALLERA	SBM	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
EDMUNDO P. SANO	SBM	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
FRANCISCO B. LANDIA	SBM	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
DARIO P. LLEVE, SR.	ABC PRES.	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
MELLIZA JEAN C. TRAYA	SK FED.	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
ARSENIO Y. VILLOTE	SB SEC	6,750.00	6,750.00	13,500.00	7,650.00	7,650.00	15,300.00	1,800.00
<b>GRAND TOTAL</b>		<b>₱ 182,250.00</b>	<b>₱ 182,250.00</b>	<b>₱ 364,500.00</b>	<b>₱ 206,550.00</b>	<b>₱ 206,550.00</b>	<b>₱ 413,100.00</b>	<b>₱ 48,600.00</b>

\* P 48,600.00 increase per month x 12 months (retroactive JANUARY 2024 )

**₱ 583,200.00**

Prepared by:

  
**ARTEMIO P. ZUNIGA**  
Municipal Budget Officer

Approved:

  
**LEMUEL GIN K. TRAYA**  
Municipal Mayor

**PLANTILLA OF LGU PERSONNEL FY 2024**  
**LGU : ABUYOG, LEYTE**

Item No.	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum <i>LBC 149</i>		Budget Year Proposed Rate/Annum <i>LBC 160</i>		Increase/Decrease	
			G/S	Amount	G/S	Amount		
Old	New							
1	2	3	4	5	6	7	8	9
<b>OFFICE OF THE MUNICIPAL MAYOR</b>								
1	1	<b>MUNICIPAL MAYOR I</b>	Lemuel Gin K. Traya	27/1	₱ 1,416,144.00	27/1	₱ 1,642,716.00	₱ 226,572.00
<b><u>PERSONAL STAFF :</u></b>								
2	2	<b>MUN. GOV'T. DEPT. HEAD I</b> (Municipal Administrator)	Luz Concha K. Daganzo	24/3	1,004,868.00	24/3	1,166,760.00	161,892.00
3	3	<b>EXECUTIVE ASSISTANT III</b>	Octavio K. Traya III	20/2	628,356.00	20/2	732,384.00	104,028.00
4	4	<b>ATTORNEY II</b>	Vacant	18/1	-	18/1	-	-
5	5	<b>SENIOR ADMIN. ASST. III</b> (Private Secretary II)	Vacant	15/1	-	15/1	-	-
6	6	<b>ADMINISTRATIVE ASST. V</b> (Private Secretary I)	Sheela Ann A. Traya	11/3	297,792.00	11/3	349,020.00	51,228.00
7	7	<b>ADMINISTRATIVE ASST. V</b> (Comm. Equip. Oprtr. IV)	Susan U. Cano	11/8	314,016.00	11/8	367,044.00	53,028.00
8	8	<b>ADMINISTRATIVE AIDE VI</b> (Data Controller I)	Richard Brando C. Raganit	6/2	191,028.00	6/2	220,752.00	29,724.00
9	9	<b>ADMINISTRATIVE AIDE VI</b> (Labor Foreman)	Triston S. Ruela	6/1	189,576.00	6/1	219,060.00	29,484.00
10	10	<b>ADMINISTRATIVE AIDE IV</b> (Clerk II)	Alberto A. Abelgos, Jr.	4/1	168,324.00	4/1	194,508.00	26,184.00
11	11	<b>ADMINISTRATIVE AIDE III</b> (Laborer II)	Abdon C. Morales	3/5	163,464.00	3/5	188,892.00	25,428.00
12	12	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Mario C. Mora	3/1	158,520.00	3/1	183,180.00	24,660.00
13	13	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Diana Lynn A. Labisto	1/5	145,164.00	1/5	167,748.00	22,584.00
14	14	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Annabella M. Austero	1/5	145,164.00	1/5	167,748.00	22,584.00
<b><u>PERMITS &amp; LICENSES :</u></b>								
15	15	<b>LICENSING OFFICER I</b>	Vacant	11/3	297,792.00	11/1	342,144.00	44,352.00
16	16	<b>LICENSE INSPECTOR I</b>	Melgie O. Gonzaga	6/8	200,016.00	6/8	231,132.00	31,116.00
17	17	<b>ADMINISTRATIVE AIDE IV</b> (Clerk II)	Vacant	4/8	177,588.00	4/1	194,508.00	16,920.00
18	18	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Melvin R. Makiling	1/3	142,764.00	1/3	164,976.00	22,212.00
<b><u>PUBLIC AFFAIRS :</u></b>								
19	19	<b>COMM. AFFAIRS ASST. II</b>	Vacant	8/1	-	8/1	-	-
20	20	<b>COMM. AFFAIRS ASST. I</b>	Renante C. Zarzua	5/5	184,212.00	5/5	212,868.00	28,656.00
<b>TOTAL</b>					<b>₱ 5,819,388.00</b>		<b>₱ 6,745,440.00</b>	<b>₱ 920,652.00</b>
<b>OFFICE OF THE MUNICIPAL MAYOR (Hotel Operation)</b>								
1	1	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Annie Rose A. Tiguelo	3/4	₱ 162,216.00	3/4	₱ 187,452.00	₱ 25,236.00
2	2	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Zacary Jesus R. Briones	3/3	160,980.00	3/3	186,012.00	25,032.00
3	3	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Sheena Mae J. Servande	3/1	158,520.00	3/1	183,180.00	24,660.00

OFFICE OF THE MUNICIPAL MAYOR (Hotel Operation) - continuation								
4	4	ADMINISTRATIVE AIDE I (Utility Worker I)	Jeson Bryan P. Garde	1/3	142,764.00	1/3	164,976.00	22,212.00
5	5	ADMINISTRATIVE AIDE I (Utility Worker I)	Vandolf M. Juatas	1/2	141,576.00	1/2	163,596.00	22,020.00
<b>TOTAL</b>					<b>P 766,056.00</b>		<b>P 885,216.00</b>	<b>P 119,160.00</b>
OFFICE OF THE MUNICIPAL MAYOR (Civil Security Services Unit)								
1	1	SECURITY OFFICER II	Lemuel Lourdino L. Molina	15/1	P 395,484.00	15/1	P 460,956.00	P 65,472.00
2	2	WATCHMAN II	Vacant	4/1	-	4/1	-	-
3	3	WATCHMAN II	Reynaldo B. Tupas	4/8	177,588.00	4/8	205,212.00	27,624.00
4	4	WATCHMAN II	Emiliano V. Elmido II	4/7	176,232.00	4/7	203,652.00	27,420.00
5	5	WATCHMAN I	Vacant	2/1	149,244.00	2/1	172,464.00	23,220.00
6	6	WATCHMAN I	Carlo Magno S. Tupas	2/1	149,244.00	2/1	172,464.00	23,220.00
7	7	WATCHMAN I	Armando J. Suan	2/3	151,548.00	2/3	175,116.00	23,568.00
8	8	WATCHMAN I	Felix P. Pastoril	2/3	151,548.00	2/3	175,116.00	23,568.00
9	9	TRAFFIC AIDE I	Vacant	3/1	-	3/1	-	-
10	10	TRAFFIC AIDE I	Frederick G. Verterra	3/8	167,244.00	3/8	193,260.00	26,016.00
<b>TOTAL</b>					<b>P 1,518,132.00</b>		<b>P 1,758,240.00</b>	<b>P 240,108.00</b>
MARKET OPERATION								
1	1	MARKET SUPERVISOR IV	Lerma A. Tupa	22/1	P 772,320.00	22/1	P 898,032.00	P 125,712.00
2	2	MARKET SUPERVISOR III	Vacant	18/1	-	18/1	-	-
3	3	MARKET INSPECTOR I	Vacant	6/1	189,576.00	6/1	219,060.00	29,484.00
4	4	REVENUE COLL. CLERK I	Vacant	5/8	188,496.00	5/1	206,460.00	17,964.00
5	5	ADMINISTRATIVE AIDE III (Utility Worker II)	Ruel B. Camarines Sr.	3/1	158,520.00	3/1	183,180.00	24,660.00
6	6	ADMINISTRATIVE AIDE I (Utility Worker I)	Freddie H. Gerones	1/1	140,400.00	1/1	162,360.00	21,960.00
<b>TOTAL</b>					<b>P 1,449,312.00</b>		<b>P 1,669,092.00</b>	<b>P 219,780.00</b>
SLAUGHTERHOUSE OPERATION								
1	1	SLAUGHTERHOUSE MASTER II	Necasio A. Tubigan	14/1	P 365,508.00	14/1	P 425,208.00	P 59,700.00
2	2	MARKET INSPECTOR II	Vacant	8/1	-	8/1	-	-
3	3	MEAT INSPECTOR I	Vacant	6/1	-	6/1	-	-
4	4	ADMINISTRATIVE AIDE III (Driver I)	Eduardo S. Bertumen	3/4	162,216.00	3/4	187,452.00	25,236.00
5	5	ADMINISTRATIVE AIDE III (Driver I)	Roderick A. Ramirez	3/2	159,756.00	3/2	184,608.00	24,852.00
6	6	ADMINISTRATIVE AIDE III (Utility Worker II)	Jesus Ray T. Elmido	3/3	160,980.00	3/3	186,012.00	25,032.00
7	7	ADMINISTRATIVE AIDE I (Utility Worker I)	Noli D. Pigad	1/2	141,576.00	1/2	163,596.00	22,020.00
<b>TOTAL</b>					<b>P 990,036.00</b>		<b>P 1,146,876.00</b>	<b>P 156,840.00</b>
BUS TERMINAL & WHARF OPERATION								
1	1	MARKET SUPERVISOR II	Vacant	14/3	P 372,984.00	14/1	P 425,208.00	P 52,224.00
2	2	MARKET SUPERVISOR I	Vacant	10/1	-	10/1	-	-
3	3	PARKING AIDE III	Vacant	6/1	-	6/1	-	-



BUS TERMINAL & WHARF OPERATION - continuation								
4	4	ADMINISTRATIVE AIDE VI (Clerk III)	Ronjee F. Merro	6/2	191,028.00	6/2	220,752.00	29,724.00
5	5	PARKING AIDE I	Leonilon A. Carnalan, Jr.	2/1	149,244.00	2/1	172,464.00	23,220.00
6	6	ADMINISTRATIVE AIDE III (Utility Worker II)	Erico T. Lieve	3/1	158,520.00	3/1	183,180.00	24,660.00
<b>TOTAL</b>					<b>P 871,776.00</b>		<b>P 1,001,604.00</b>	<b>P 129,828.00</b>
MUNICIPAL TOURISM, CULTURE & SPORTS DEVELOPMENT								
1	1	YOUTH DEVT. OFFICER II	Vacant	14/1	P -	14/1	P -	P -
2	2	SENIOR ADMINISTRATIVE ASSISTANT II	Carlo Inno E. Traya	14/1	365,508.00	14/1	425,208.00	59,700.00
3	3	TOURIST RECEPTIONIST II	Chamy R. Comillas	10/1	250,296.00	10/1	292,572.00	42,276.00
4	4	ADMINISTRATIVE ASST. III	Vacant	9/3	232,920.00	9/1	266,628.00	33,708.00
5	5	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Roque A. Rifos III	6/5	195,480.00	6/5	225,888.00	30,408.00
6	6	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Nenita V. Corsino	6/1	189,576.00	6/1	219,060.00	29,484.00
7	7	ADMINISTRATIVE AIDE III (Driver I)	Vacant	3/1	-	3/1	-	-
8	8	ADMINISTRATIVE AIDE III (Utility Worker II)	Shellan L. Joven	3/1	158,520.00	3/1	183,180.00	24,660.00
9	9	ADMINISTRATIVE AIDE II (Messenger)	Vacant	2/1	-	2/1	-	-
10	10	ADMINISTRATIVE AIDE I (Utility Worker I)	Edmario T. Verra	1/8	148,824.00	1/8	171,972.00	23,148.00
11	11	ADMINISTRATIVE AIDE I (Utility Worker I)	Reymund S. Atienza	1/4	143,952.00	1/4	166,344.00	22,392.00
12	12	ADMINISTRATIVE AIDE I (Utility Worker I)	Allan A. Cabantoc	1/3	142,764.00	1/3	164,976.00	22,212.00
13	13	ADMINISTRATIVE AIDE I (Utility Worker I)	Eliza E. Ruela	1/1	140,400.00	1/1	162,360.00	21,960.00
14	14	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/5	145,164.00	1/1	162,360.00	17,196.00
<b>TOTAL</b>					<b>P 2,113,404.00</b>		<b>P 2,440,548.00</b>	<b>P 327,144.00</b>
MUNICIPAL ENVIRONMENT and NATURAL RESOURCES								
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal Environment and Natural Resources Officer)	Romeo P. Encluna	24/2	P 988,716.00	24/2	P 1,148,016.00	159,300.00
2	2	SENIOR ENVIRONMENTAL MGT. SPECIALIST	Vacant	18/1	-	18/1	-	-
3	3	ADMINISTRATIVE AIDE IV (Driver II)	Vacant	4/1	-	4/1	-	-
4	4	FOREST RANGER	Virgilio O. Soria	4/1	168,324.00	4/1	194,508.00	26,184.00
5	5	FOREST RANGER	Rodmar Rex N. Cabias	4/5	173,568.00	4/5	200,568.00	27,000.00
6	6	FOREST RANGER	Vacant	4/1	-	4/1	-	-
7	7	ADMINISTRATIVE AIDE IV (Driver II)	Vacant	4/1	-	4/1	-	-
8	8	ADMINISTRATIVE AIDE III (Utility Worker II)	Arlita A. Estremos	3/5	163,464.00	3/5	188,892.00	25,428.00
9	9	ADMINISTRATIVE AIDE II (Messenger)	Eugene N. Soria	2/1	149,244.00	2/1	172,464.00	23,220.00
10	10	ADMINISTRATIVE AIDE I (Utility Worker I)	Rufino A. Atregenio, Jr.	1/4	143,952.00	1/4	166,344.00	22,392.00
<b>TOTAL</b>					<b>P 1,787,268.00</b>		<b>P 2,070,792.00</b>	<b>P 283,524.00</b>

MUNICIPAL HUMAN RESOURCE MANAGEMENT								
1	1	<b>SUPERVISING ADMINISTRATIVE OFFICER</b> (Human Res. Mgt. Officer IV)	Maria Marly A. Tisado	22/1	P 772,320.00	22/1	P 898,032.00	P 125,712.00
2	2	<b>ADMINISTRATIVE OFF. IV</b> (Human Res. Mgt. Officer II)	Vacant	15/1	395,484.00	15/1	460,956.00	65,472.00
3	3	<b>SENIOR ADMINISTRATIVE ASSISTANT I</b>	Vacant	13/1	338,256.00	13/1	394,440.00	56,184.00
4	4	<b>ADMINISTRATIVE ASST. II</b> (Human Res. Mgt. Asst.)	Ma. Nissan G. Moran	8/1	213,240.00	8/1	246,408.00	33,168.00
5	5	<b>ADMINISTRATIVE AIDE VI</b> (Labor Foreman)	Dines F. Fortaliza	6/1	189,576.00	6/1	219,060.00	29,484.00
6	6	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Junmark V. Tocson	3/1	158,520.00	3/1	183,180.00	24,660.00
7	7	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Rollie L. Tonido	3/2	159,756.00	3/2	184,608.00	24,852.00
8	8	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Christian Rey B. Villote	1/2	141,576.00	1/2	163,596.00	22,020.00
<b>TOTAL</b>					<b>P 2,368,728.00</b>	<b>P 2,750,280.00</b>	<b>P 381,552.00</b>	
OFFICE OF THE SANGGUNIANG BAYAN								
1	1	<b>MUNICIPAL VICE-MAYOR I</b>	James L. Bohol	25/1	P 1,109,052.00	25/1	P 1,286,496.00	P 177,444.00
2	2	<b>SB MEMBER I</b>	Edita C. Deloy	24/2	988,716.00	24/2	1,148,016.00	159,300.00
3	3	<b>SB MEMBER I</b>	Erwin V. Belleza	24/4	1,021,272.00	24/4	1,185,804.00	164,532.00
4	4	<b>SB MEMBER I</b>	Antonio C. Almendra, Jr.	24/3	1,004,868.00	24/3	1,166,760.00	161,892.00
5	5	<b>SB MEMBER I</b>	Jeannette A. Valida	24/3	1,004,868.00	24/3	1,166,760.00	161,892.00
6	6	<b>SB MEMBER I</b>	Patrocinio A. Risos, Jr.	24/1	972,840.00	24/1	1,129,584.00	156,744.00
7	7	<b>SB MEMBER I</b>	Arnold R. Allera	24/3	1,004,868.00	24/3	1,166,760.00	161,892.00
8	8	<b>SB MEMBER I</b>	Edmundo P. Saño	24/4	1,021,272.00	24/4	1,185,804.00	164,532.00
9	9	<b>SB MEMBER I</b>	Francisco B. Landia	24/1	972,840.00	24/1	1,129,584.00	156,744.00
10	10	<b>SB MEMBER I</b>	Dario P. Llave, Sr.	24/3	1,004,868.00	24/3	1,166,760.00	161,892.00
11	11	<b>SB MEMBER I</b>	Melliza Jane C. Traya	24/1	972,840.00	24/1	1,129,584.00	156,744.00
12	12	<b>ADMINISTRATIVE AIDE III</b> (Clerk I)	Vacant	3/1	158,520.00	3/1	183,180.00	24,660.00
13	13	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Jovelyn P. Requioma	3/4	162,216.00	3/4	187,452.00	25,236.00
14	14	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Vacant	3/1	-	3/1	-	-
15	15	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Andrian Michael C. Traya	3/5	163,464.00	3/5	188,892.00	25,428.00
16	16	<b>ADMINISTRATIVE AIDE III</b> (Driver I)	Vacant	3/1	158,520.00	3/1	183,180.00	24,660.00
<b>TOTAL</b>					<b>P 11,721,024.00</b>	<b>P 13,604,616.00</b>	<b>P 1,883,592.00</b>	
OFFICE OF THE SANGGUNIANG BAYAN (Secretary to the Sangguniang Bayan)								
1	1	<b>SECRETARY TO THE SANGGUNIANG BAYAN</b>	Arsenio Y. Villote	24/8	P 1,089,588.00	24/8	P 1,264,536.00	P 174,948.00
2	2	<b>ADMINISTRATIVE AIDE VI</b> (Data Controller I)	Vacant	6/1	-	6/1	-	-
3	3	<b>ADMINISTRATIVE AIDE VI</b> (Labor-Foreman)	Velma M. Cerro	6/1	189,576.00	6/1	219,060.00	29,484.00
4	4	<b>ADMINISTRATIVE AIDE IV</b> (Clerk II)	Sunny Boy C. Dumanhug	4/2	169,620.00	4/2	196,008.00	26,388.00

OFFICE OF THE SANGGUNIANG BAYAN (Secretary to the Sangguniang Bayan) - continuation								
5	5	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	-	4/1	-	-
6	6	ADMINISTRATIVE AIDE IV (Stenographer I)	Vacant	4/1	-	4/1	-	-
7	7	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/2	159,756.00	3/1	183,180.00	23,424.00
8	8	ADMINISTRATIVE AIDE I (Utility Worker I)	Francis E. Reas	1/1	140,400.00	1/1	162,360.00	21,960.00
9	9	ADMINISTRATIVE AIDE I (Utility Worker I)	Bernie D. Barcelo	1/1	140,400.00	1/1	162,360.00	21,960.00
10	10	ADMINISTRATIVE AIDE I (Utility Worker I)	Emma May Angeline B. Peñaranda	1/2	141,576.00	1/1	162,360.00	20,784.00
<b>TOTAL</b>					<b>₱ 2,030,916.00</b>		<b>₱ 2,349,864.00</b>	<b>₱ 318,948.00</b>
MUNICIPAL ENGINEER								
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal Engineer)	Nimrod R. Bobo	24/2	₱ 988,716.00	24/2	₱ 1,148,016.00	₱ 159,300.00
<b>ADMINISTRATIVE :</b>								
2	2	ADMINISTRATIVE AIDE III (Utility Worker II)	Juanita Z. Romulo	3/8	167,244.00	3/8	193,260.00	26,016.00
<b>ENGINEERING :</b>								
3	3	ENGINEER II	Dominique Evan A. Cobilo	16/2	432,948.00	16/2	504,624.00	71,676.00
4	4	ENGINEER I	Ryan C. Reas	12/1	314,988.00	12/1	368,460.00	53,472.00
5	5	ENGINEER I	Eduardo P. Balo, Jr.	12/3	321,156.00	12/3	375,324.00	54,168.00
6	6	ENGINEER I	Krishna P. Balogo	12/2	318,048.00	12/2	371,868.00	53,820.00
7	7	CONST. & MAINTENANCE FOREMAN	Noel T. Loreno	8/1	213,240.00	8/1	246,408.00	33,168.00
8	8	DRAFTSMAN I	Vacant	6/1	189,576.00	6/1	219,060.00	29,484.00
9	9	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Darwin C. Jamosmos	6/4	193,992.00	6/4	224,160.00	30,168.00
10	10	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Joel O. Jervoso	6/3	192,504.00	6/3	222,444.00	29,940.00
11	11	ADMINISTRATIVE AIDE VI (Data Controller I)	Jennifer R. Torremocha	6/2	191,028.00	6/2	220,752.00	29,724.00
12	12	CONST. & MAINT. CAPATAZ	Marivic A. Berico	5/3	181,428.00	5/1	206,460.00	25,032.00
13	13	ADMINISTRATIVE AIDE IV (Clerk II)	Vacant	4/1	-	4/1	-	-
14	14	ADMINISTRATIVE AIDE III (Carpenter I)	Vacant	3/1	-	3/1	-	-
15	15	ADMINISTRATIVE AIDE III (Driver I)	Vacant	3/1	-	3/1	-	-
16	16	ADMINISTRATIVE AIDE III (Driver I)	Domingo S. Manito Jr.	3/5	163,464.00	3/5	188,892.00	25,428.00
17	17	ADMINISTRATIVE AIDE III (Utility Worker II)	Annaliza A. Bobo	3/4	162,216.00	3/4	187,452.00	25,236.00
18	18	ADMINISTRATIVE AIDE III (Painter I)	Vacant	3/1	-	3/1	-	-
<b>TOTAL</b>					<b>₱ 4,030,548.00</b>		<b>₱ 4,677,180.00</b>	<b>₱ 646,632.00</b>
MUNICIPAL PLANNING and DEVELOPMENT								
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal Planning & Dev't. Officer)	Rodulfo M. Cabias	24/8	₱ 1,089,588.00	24/8	₱ 1,264,536.00	₱ 174,948.00

MUNICIPAL PLANNING and DEVELOPMENT - continuation								
		<b>ADMINISTRATIVE :</b>						
2	2	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Julieta C. Vanzuela	3/4	162,216.00	3/4	187,452.00	25,236.00
3	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Victorio R. Majestrado III	1/5	145,164.00	1/5	167,748.00	22,584.00
4	4	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Roque S. Maulas	1/1	140,400.00	1/1	162,360.00	21,960.00
		<b>PROJECT ANALYST :</b>						
5	5	<b>ENGINEER I</b>	Vacant	12/1	-	12/1	-	-
6	6	<b>PROJECT DEVELOPMENT OFFICER III</b>	Eleanor Christine D. Beltran	18/1	504,636.00	18/1	588,180.00	83,544.00
7	7	<b>PROJECT DEV'T. OFCR. I</b>	Vacant	11/1	-	11/1	-	-
		<b>STATISTICS :</b>						
8	8	<b>ZONING INSPECTOR I</b>	Vacant	6/1	189,576.00	6/1	219,060.00	29,484.00
9	9	<b>STATISTICIAN AIDE</b>	Josue E. Nejudne	4/6	174,888.00	4/6	202,092.00	27,204.00
		<b>TOTAL</b>			<b>₱ 2,406,468.00</b>		<b>₱ 2,791,428.00</b>	<b>₱ 384,960.00</b>
MUNICIPAL CIVIL REGISTRAR								
1	1	<b>MUN. GOV'T. DEPT. HEAD I</b> (Municipal Civil Registrar)	Madilyn M. Merano	24/1	₱ 972,840.00	24/1	₱ 1,129,584.00	₱ 156,744.00
2	2	<b>REGISTRATION OFFICER I</b>	Ma. Beata C. Costin	10/2	252,396.00	10/2	295,020.00	42,624.00
3	3	<b>ASST. REGISTRATION OFFICER</b>	Jocelyn M. Bauya	8/2	215,172.00	8/2	246,408.00	31,236.00
4	4	<b>ADMINISTRATIVE AIDE VI</b> (Clerk III)	Vacant	6/1	-	6/1	-	-
5	5	<b>ADMINISTRATIVE AIDE VI</b> (Clerk III)	Vacant	6/1	-	6/1	-	-
6	6	<b>ADMINISTRATIVE AIDE VI</b> (Clerk III)	Vacant	6/1	-	6/1	-	-
7	7	<b>ADMINISTRATIVE AIDE VI</b> (Data Controller I)	Concepcion T. Alvero	6/2	191,028.00	6/2	220,752.00	29,724.00
8	8	<b>ADMINISTRATIVE AIDE IV</b> (Clerk II)	Vacant	4/1	-	4/1	-	-
9	9	<b>ADMINISTRATIVE AIDE IV</b> (Clerk II)	Judith A. Aluyog	4/1	168,324.00	4/1	194,508.00	26,184.00
10	10	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Susie G. Carnalan	3/3	160,980.00	3/3	186,012.00	25,032.00
11	11	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Vacant	1/1	140,400.00	1/1	162,360.00	21,960.00
		<b>TOTAL</b>			<b>₱ 2,101,140.00</b>		<b>₱ 2,434,644.00</b>	<b>₱ 333,504.00</b>
MUNICIPAL TREASURER								
1	1	<b>MUN. GOV'T. DEPT. HEAD I</b> (Municipal Treasurer)	Elena B. Magsoling	24/1	₱ 972,840.00	24/1	₱ 1,129,584.00	₱ 156,744.00
		<b>CASHIER :</b>						
2	2	<b>ADMINISTRATIVE OFCR. V</b> (Cashier III)	Vacant	18/1	-	18/1	-	-
3	3	<b>ADMINISTRATIVE OFCR. III</b> (Cashier II)	Darren E. Surabia	14/1	365,508.00	14/1	425,208.00	59,700.00
4	4	<b>ADMINISTRATIVE ASST. II</b> (Cash Clerk III)	Rosa D. Delgado	13/1	338,256.00	13/1	394,440.00	56,184.00
5	5	<b>ADMINISTRATIVE ASST. II</b> (Cash Clerk III)	Vacant	8/6	223,056.00	8/1	246,408.00	23,352.00
6	6	<b>ADMINISTRATIVE AIDE VI</b> (Data Controller I)	Vacant	6/1	-	6/1	-	-

MUNICIPAL TREASURER - continuation								
7	7	ADMINISTRATIVE AIDE VI (Cash Clerk II)	V a c a n t	6/2	191,028.00	6/1	219,060.00	28,032.00
8	8	ADMINISTRATIVE AIDE IV (Cash Clerk I)	Johndeb R. Chavez	4/2	169,620.00	4/2	196,008.00	26,388.00
9	9	ADMINISTRATIVE AIDE III (Utility Worker II)	Becky L. Cerdoncillo	3/6	164,712.00	3/6	190,332.00	25,620.00
<b><u>ADMINISTRATIVE :</u></b>								
10	10	ADMINISTRATIVE AIDE VI (Clerk III)	Rhaineleen Ariane M. Atienza	6/1	189,576.00	6/1	219,060.00	29,484.00
11	11	ADMINISTRATIVE AIDE III (Utility Worker II)	Cyril S. Garrido	3/1	158,520.00	3/1	183,180.00	24,660.00
12	12	ADMINISTRATIVE AIDE III (Utility Worker II)	Michelle M. Tanio	3/2	159,756.00	3/2	184,608.00	24,852.00
13	13	ADMINISTRATIVE AIDE III (Utility Worker II)	Felipe R. Allera, Jr.	3/2	159,756.00	3/2	184,608.00	24,852.00
<b><u>REVENUE COLL. CLERK :</u></b>								
14	14	REVENUE COLL. CLERK II	Eugene L. Verterra	7/1	201,096.00	7/1	232,380.00	31,284.00
15	15	REVENUE COLL. CLERK II	Romarico M. Arandia	7/5	207,336.00	7/5	239,592.00	32,256.00
16	16	REVENUE COLL. CLERK I	Maria Elgie O. Espada	5/1	178,668.00	5/1	206,460.00	27,792.00
17	17	REVENUE COLL. CLERK I	Eric V. Cerro	5/2	180,048.00	5/2	208,056.00	28,008.00
18	18	REVENUE COLL. CLERK I	Daniel C. Regis	5/2	180,048.00	5/2	208,056.00	28,008.00
19	19	REVENUE COLL. CLERK I	V a c a n t	5/1	178,668.00	5/1	206,460.00	27,792.00
20	20	ADMINISTRATIVE AIDE I (Utility Worker I)	V a c a n t	1/1	140,400.00	1/1	162,360.00	21,960.00
21	21	ADMINISTRATIVE AIDE I (Utility Worker I)	V a c a n t	1/1	140,400.00	1/1	162,360.00	21,960.00
22	22	ADMINISTRATIVE AIDE I (Utility Worker I)	Allen R. Estremos	1/1	140,400.00	1/1	162,360.00	21,960.00
<b>TOTAL</b>					<b>P 4,639,692.00</b>		<b>P 5,360,580.00</b>	<b>P 720,888.00</b>
MUNICIPAL ACCOUNTANT								
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal Accountant)	Michelle L. Efren	24/6	P 1,054,884.00	24/6	P 1,224,828.00	P 169,944.00
2	2	ADMINISTRATIVE OFF. II (Fiscal Examiner I)	Ma. Linda F. Seguros	11/1	291,600.00	11/1	342,144.00	50,544.00
3	3	ADMINISTRATIVE ASST. III (Senior Bookkeeper)	Erlinda T. Canales	9/1	229,080.00	9/1	266,628.00	37,548.00
4	4	ADMINISTRATIVE AIDE VI (Accounting Clerk II)	Aljo M. Beloy	6/1	189,576.00	6/1	219,060.00	29,484.00
5	5	ADMINISTRATIVE AIDE VI (Clerk III)	V a c a n t	6/2	191,028.00	6/1	219,060.00	28,032.00
6	6	ADMINISTRATIVE AIDE VI (Data Controller I)	Mary Ann C. Sevilla	6/2	191,028.00	6/2	220,752.00	29,724.00
7	7	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Hazel A. Pacayra	6/1	189,576.00	6/1	219,060.00	29,484.00
8	8	ADMINISTRATIVE AIDE IV (Accounting Clerk I)	Betina F. Bernal	4/1	168,324.00	4/1	194,508.00	26,184.00
9	9	ADMINISTRATIVE AIDE IV (Accounting Clerk I)	V a c a n t	4/1	-	4/1	-	-
10	10	ADMINISTRATIVE AIDE III (Clerk I)	Wendy R. Ceno	3/1	158,520.00	3/1	183,180.00	24,660.00
11	11	ADMINISTRATIVE AIDE III (Utility Worker II)	Arnold E. Duavis	3/3	160,980.00	3/3	186,012.00	25,032.00
12	12	ADMINISTRATIVE AIDE III (Utility Worker II)	Francisca J. Papong	3/1	158,520.00	3/2	184,608.00	26,088.00

MUNICIPAL ACCOUNTANT - continuation								
13	13	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Mary Jill C. Corbes	3/1	158,520.00	3/1	183,180.00	24,660.00
14	14	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Pilipina R. Tejome	3/3	160,980.00	3/1	183,180.00	22,200.00
15	15	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Marivic A. Bugal	1/3	142,764.00	1/1	162,360.00	19,596.00
16	16	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Feluchie L. Sanchez	1/1	140,400.00	1/1	162,360.00	21,960.00
17	17	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Vacant	1/3	142,764.00	1/1	162,360.00	19,596.00
18	18	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Ginfel R. Austria	1/1	140,400.00	1/1	162,360.00	21,960.00
<b>TOTAL</b>					<b>P 3,868,944.00</b>		<b>P 4,475,640.00</b>	<b>P 606,696.00</b>

MUNICIPAL ASSESSOR								
1	1	<b>MUN. GOV'T. DEPT. HEAD I</b> (Municipal Assessor)	Marilyn C. Rudas	24/3	P 1,004,868.00	24/3	P 1,166,760.00	P 161,892.00
2	2	<b>ADMINISTRATIVE ASSISTANT VI</b>	Carmelita A. Tisado	12/1	314,988.00	12/1	368,460.00	53,472.00
3	3	<b>LOCAL ASSESSMENT OPERATIONS OFFICER I</b>	Cytadel A. Campos	11/2	294,672.00	11/2	345,552.00	50,880.00
4	4	<b>TAX MAPPER I</b>	Lady Dawn D. Alvero	11/1	291,600.00	11/1	342,144.00	50,544.00
5	5	<b>ASSESSMENT CLERK III</b>	Vacant	9/3	232,920.00	9/1	266,628.00	33,708.00
6	6	<b>DRAFTSMAN II</b>	Francisco C. Austero	8/2	215,172.00	8/2	248,640.00	33,468.00
7	7	<b>DRAFTSMAN I</b>	Vacant	6/1	-	6/1	-	-
8	8	<b>ASSESSMENT CLERK II</b>	Vilma A. Nicolas	6/2	191,028.00	6/2	220,752.00	29,724.00
9	9	<b>ASSESSMENT CLERK I</b>	Mary Joy M. Tocson	4/1	168,324.00	4/1	194,508.00	26,184.00
10	10	<b>ADMINISTRATIVE AIDE III</b> (Clerk I)	Vacant	3/1	-	3/1	-	-
11	11	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Chito A. Lorete	3/2	159,756.00	3/2	184,608.00	24,852.00
12	12	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Judith A. Ringor	3/8	167,244.00	3/8	193,260.00	26,016.00
13	13	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Trinidad O. Requioma	3/4	162,216.00	3/4	187,452.00	25,236.00
14	14	<b>ADMINISTRATIVE AIDE II</b> (Messenger)	Rey C. Constantino	2/1	149,244.00	2/1	172,464.00	23,220.00
15	15	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Vacant	1/1	140,400.00	1/1	162,360.00	21,960.00
<b>TOTAL</b>					<b>P 3,492,432.00</b>		<b>P 4,053,588.00</b>	<b>P 561,156.00</b>

MUNICIPAL BUDGET								
1	1	<b>MUN. GOV'T. DEPT. HEAD I</b> (Municipal Budget Officer)	Artemio P. Zuniga	24/1	P 972,840.00	24/1	P 1,129,584.00	P 156,744.00
2	2	<b>ADMINISTRATIVE OFFCR. V</b> (Budget Officer III)	Vacant	18/1	504,636.00	18/1	588,180.00	83,544.00
3	3	<b>ADMINISTRATIVE OFFCR. IV</b> (Budget Officer II)	Vacant	15/1	-	15/1	-	-
4	4	<b>SENIOR ADMINISTRATIVE ASSISTANT I</b>	Mary Jane S. Lleve	13/3	345,048.00	13/3	401,988.00	56,940.00
5	5	<b>ADMINISTRATIVE OFFCR. II</b> (Budget Officer I)	Dolores J. Atienza	11/1	291,600.00	11/1	342,144.00	50,544.00
6	6	<b>ADMINISTRATIVE ASST. II</b> (Budgeting Assistant)	Vacant	8/3	217,128.00	8/1	246,408.00	29,280.00
7	7	<b>ADMINISTRATIVE AIDE VI</b> (Labor-Foreman)	Frederick B. Dancil	6/3	192,504.00	6/3	222,444.00	29,940.00

MUNICIPAL BUDGET - continuation								
8	8	<b>ADMINISTRATIVE AIDE IV</b> (Budgeting Aide)	Vacant	4/1	-	4/1	-	-
9	9	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Jenelyn C. Soria	3/2	159,756.00	3/2	184,608.00	24,852.00
10	10	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Judy A. Galo	3/3	160,980.00	3/1	183,180.00	22,200.00
11	11	<b>ADMINISTRATIVE AIDE II</b> (Messenger)	Angie S. Yuson	2/1	149,244.00	2/1	172,464.00	23,220.00
12	12	<b>ADMINISTRATIVE AIDE II</b> (Messenger)	Rea C. Ritaga	2/1	149,244.00	2/1	172,464.00	23,220.00
13	13	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Lilydith A. Regis	1/2	141,576.00	1/2	163,596.00	22,020.00
14	14	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jessie D. Rosquettes	1/2	141,576.00	1/2	163,596.00	22,020.00
<b>TOTAL</b>					<b>P 3,426,132.00</b>		<b>P 3,970,656.00</b>	<b>P 544,524.00</b>
MUNICIPAL SOCIAL WELFARE and DEVELOPMENT								
1	1	<b>MUN. GOV'T. DEPT. HEAD I</b> (Municipal Social Welfare and Development Officer)	Ruth G. Jordan	24/1	P 972,840.00	24/1	P 1,129,584.00	P 156,744.00
2	2	<b>SOCIAL WELFARE OFFICER III</b>	Adam Paul B. Fabia	18/2	510,060.00	18/1	588,180.00	78,120.00
3	3	<b>SOC. WELFARE OFFICER I</b>	Vacant	11/2	294,672.00	11/1	342,144.00	47,472.00
4	4	<b>DAY CARE WORKER II</b>	Vacant	8/1	-	8/1	-	-
5	5	<b>DAY CARE WORKER I</b>	Bernarda E. Belacho	6/2	191,028.00	6/2	220,752.00	29,724.00
6	6	<b>DAY CARE WORKER I</b>	Nelita G. Bacoto	6/2	191,028.00	6/2	220,752.00	29,724.00
7	7	<b>DAY CARE WORKER I</b>	Reynold Rene E. Requioma	6/1	189,576.00	6/1	219,060.00	29,484.00
8	8	<b>ADMINISTRATIVE AIDE III</b> (Utility Worker II)	Rina R. Bandalan	3/1	158,520.00	3/1	183,180.00	24,660.00
9	9	<b>ADMINISTRATIVE AIDE II</b> (Messenger)	Gil A. de la Cruz	2/2	150,396.00	2/2	172,584.00	22,188.00
10	10	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Vanessa B. Malquisto	1/2	141,576.00	1/1	162,360.00	20,784.00
11	11	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Donato G. Altejar	1/2	141,576.00	1/2	163,596.00	22,020.00
<b>TOTAL</b>					<b>P 2,941,272.00</b>		<b>P 3,402,192.00</b>	<b>P 460,920.00</b>
MUNICIPAL AGRICULTURIST								
1	1	<b>MUN. GOV'T. DEPT. HEAD I</b> (Municipal Agriculturist)	Gerardo C. Bauya	24/7	P 1,072,092.00	24/7	P 1,244,220.00	P 172,128.00
2	2	<b>AGRICULTURIST II</b>	Alfredo Joel M. Ruales	15/4	412,128.00	15/5	480,360.00	68,232.00
3	3	<b>AGRICULTURIST II</b>	Arvin Noel R. Galan	15/1	395,484.00	15/1	460,956.00	65,472.00
4	4	<b>AGR'L. TECHNOLOGIST</b>	Ma. Lieca M. Tomines	10/3	254,508.00	10/1	292,572.00	38,064.00
5	5	<b>AGR'L. TECHNOLOGIST</b>	Carolina A. Queliste	10/8	265,320.00	10/1	292,572.00	27,252.00
6	6	<b>AGR'L. TECHNOLOGIST</b>	Vacant	10/1	-	10/1	-	-
7	7	<b>AGR'L. TECHNOLOGIST</b>	Vacant	10/8	265,320.00	10/1	292,572.00	27,252.00
8	8	<b>AGR'L. TECHNOLOGIST</b>	Antonieta C. Arandia	10/8	265,320.00	10/8	310,128.00	44,808.00
9	9	<b>AGR'L. TECHNOLOGIST</b>	Darylle Mae A. Ruales	10/2	252,396.00	10/2	295,020.00	42,624.00

MUNICIPAL AGRICULTURIST - continuation								
10	10	AGR'L. TECHNOLOGIST	Joeville Z. Austria	10/5	258,780.00	10/5	302,484.00	43,704.00
11	11	ADMINISTRATIVE AIDE III (Utility Worker II)	Rey J. Kanen	3/3	160,980.00	3/3	186,012.00	25,032.00
12	12	ADMINISTRATIVE AIDE III (Driver I)	Francis C. Sabundo	3/1	158,520.00	3/1	183,180.00	24,660.00
13	13	ADMINISTRATIVE AIDE II (Messenger)	V a c a n t	2/1	-	2/1	-	-
14	14	ADMINISTRATIVE AIDE I (Utility Worker I)	Erwin L. Abejar	1/2	141,576.00	1/2	163,596.00	22,020.00
<b>TOTAL</b>					<b>₱ 3,902,424.00</b>		<b>₱ 4,503,672.00</b>	<b>₱ 601,248.00</b>
MUNICIPAL HEALTH								
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal Health Officer)	Marie Knell M. Agullo	24/1	₱ 1,080,936.00	24/1	₱ 1,129,584.00	₱ 48,648.00
2	2	RURAL HEALTH PHYSICIAN	V a c a n t	24/1	1,080,936.00	24/1	1,129,584.00	48,648.00
3	3	NURSE II	Ma. Evelet U. Aquino	16/3	486,108.00	16/3	509,928.00	23,820.00
4	4	NURSE I	Cyril Arkee Loi P. Beloy	15/1	439,428.00	15/1	460,956.00	21,528.00
5	5	PHARMACIST II	Feliamille E. Rocha	15/2	443,964.00	15/2	465,720.00	21,756.00
6	6	MIDWIFE III	Frumencia V. Balongag	13/1	375,840.00	13/1	394,440.00	18,600.00
7	7	MIDWIFE III	V a c a n t	13/1	375,840.00	13/1	394,440.00	18,600.00
8	8	MIDWIFE II	Lyndsey Mae M. Risos	11/1	324,000.00	11/1	342,144.00	18,144.00
9	9	MIDWIFE II	Rosalie R. Sta. Iglesia	11/4	334,380.00	11/4	352,524.00	18,144.00
10	10	MIDWIFE II	Marlinda L. Cayabo	11/1	324,000.00	11/1	342,144.00	18,144.00
11	11	MIDWIFE II	Dolor D. Verra	11/1	324,000.00	11/1	342,144.00	18,144.00
12	12	MIDWIFE II	Nancy L. Andrade	11/7	345,192.00	11/7	363,336.00	18,144.00
13	13	MED. TECHNOLOGIST II	Lina B. Egina	15/1	439,428.00	15/1	460,956.00	21,528.00
14	14	MED. TECHNOLOGIST I	V a c a n t	11/5	337,932.00	11/1	342,144.00	4,212.00
15	15	MIDWIFE I	Gran Prime C. Llave	9/1	254,532.00	9/1	266,628.00	12,096.00
16	16	MIDWIFE I	Rizza Joy R. Obien	9/1	254,532.00	9/1	266,628.00	12,096.00
17	17	SANITATION INSPECTOR	Paul Lyle A. Lamoste	6/1	210,636.00	6/1	219,060.00	8,424.00
18	18	ADMINISTRATIVE AIDE I (Utility Worker I)	Cesario T. Modina	1/2	157,308.00	1/2	163,596.00	6,288.00
19	19	ADMINISTRATIVE AIDE I (Utility Worker I)	Nelly J. Cotejar	1/5	161,292.00	1/1	162,360.00	1,068.00
<b><u>RURAL HEALTH UNIT II</u></b>								
20	20	RURAL HEALTH PHYSICIAN	V a c a n t	24/1	1,080,936.00	24/1	1,129,584.00	48,648.00
21	21	NURSE III	Ma. Fatima P. Garde	17/3	527,412.00	17/3	553,260.00	25,848.00
22	22	NURSE I	Shiene P. Moquia	15/1	439,428.00	15/1	460,956.00	21,528.00
23	23	MIDWIFE III	Beverly L. Tabudlong	13/1	375,840.00	13/1	394,440.00	18,600.00



MUNICIPAL HEALTH - continuation								
24	24	MIDWIFE II	Joselina G. Pifias	11/3	330,876.00	11/3	349,020.00	18,144.00
25	25	MIDWIFE II	Leo P. Erne	11/2	327,408.00	11/2	345,552.00	18,144.00
26	26	MIDWIFE II	Ma. Bella C. Risos	11/1	324,000.00	11/1	342,144.00	18,144.00
27	27	MIDWIFE II	Arnie N. de la Calzada	11/8	348,900.00	11/8	367,044.00	18,144.00
28	28	MIDWIFE II	Leslie R. Dancil	11/6	341,544.00	11/6	359,688.00	18,144.00
29	29	MIDWIFE I	Xerlan May T. Caidlang	9/3	258,804.00	9/3	271,092.00	12,288.00
30	30	MIDWIFE I	Jackelyn F. Rosquettes	9/1	254,532.00	9/1	266,628.00	12,096.00
29	31	MIDWIFE I	Manilyn E. Loreño	9/2	256,656.00	9/2	268,848.00	12,192.00
30	32	MIDWIFE I	V a c a n t	9/1	254,532.00	9/1	266,628.00	12,096.00
31	33	SANITATION INSPECTOR	Sheena F. Mortezo	6/1	210,636.00	6/1	219,060.00	8,424.00
32	34	MED. LAB. TECHNICIAN II	Alma C. Garde	8/2	239,076.00	8/2	248,640.00	9,564.00
33	35	LAB. TECHNICIAN I	V a c a n t	6/1	-	6/1	-	-
34	36	ADMINISTRATIVE AIDE III (Utility Worker II)	Joena N. Lastima	3/7	184,428.00	3/7	191,808.00	7,380.00
35	37	ADMINISTRATIVE AIDE I (Utility Worker I)	Generoso A. Pakig	1/4	159,948.00	1/4	166,344.00	6,396.00
<b>TOTAL</b>					<b>₱ 13,663,824.00</b>		<b>₱ 14,309,052.00</b>	<b>₱ 643,812.00</b>
MUNICIPAL GENERAL SERVICES								
1	1	MUN. GOV'T. DEPT. HEAD I (Municipal General Services Officer)	Norbito T. Ibjajan	24/3	₱ 1,004,868.00	24/3	₱ 1,166,760.00	₱ 161,892.00
2	2	ENGINEER II	Asterio S. Duavis, Jr.	16/2	432,948.00	16/2	504,624.00	71,676.00
3	3	ENGINEER I	Mary Grace C. Integro	12/4	324,300.00	12/4	378,816.00	54,516.00
4	4	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Narita A. Restor	6/8	200,016.00	6/8	231,132.00	31,116.00
5	5	ADMINISTRATIVE AIDE VI (Buyer II)	Nilda M. Alasaas	6/7	198,492.00	6/7	229,368.00	30,876.00
6	6	ADMINISTRATIVE AIDE VI (Motor Pool Dispatcher)	V a c a n t	6/1	189,576.00	6/1	219,060.00	29,484.00
7	7	ADMINISTRATIVE AIDE VI (Labor-Foreman)	Mildred L. Geli	6/1	189,576.00	6/1	219,060.00	29,484.00
8	8	ADMINISTRATIVE AIDE V (Carpenter II)	V a c a n t	5/1	178,668.00	5/1	206,460.00	27,792.00
9	9	ADMINISTRATIVE AIDE IV (Electrician I)	Alex V. Chavez	4/4	172,236.00	4/4	199,032.00	26,796.00
10	10	ADMINISTRATIVE AIDE IV (Storekeeper I)	Christopher B. Garde	4/4	172,236.00	4/4	199,032.00	26,796.00
11	11	ADMINISTRATIVE AIDE III (Carpenter I)	V a c a n t	3/1	158,520.00	3/1	183,180.00	24,660.00
12	12	ADMINISTRATIVE AIDE III (Laborer II)	Roberto A. Cabantoc	3/8	167,244.00	3/8	193,260.00	26,016.00
13	13	ADMINISTRATIVE AIDE III (Laborer II)	Miguel V. Nanquil	3/8	167,244.00	3/8	193,260.00	26,016.00
14	14	ADMINISTRATIVE AIDE III (Driver I)	Jessie L. Alvero	3/5	163,464.00	3/5	188,892.00	25,428.00
15	15	ADMINISTRATIVE AIDE III (Driver I)	Ricardo W. Torremocha	3/1	158,520.00	3/1	183,180.00	24,660.00

MUNICIPAL GENERAL SERVICES - continuation								
16	16	ADMINISTRATIVE AIDE III (Utility Worker II)	Jobeth T. Madrona	3/1	158,520.00	3/1	183,180.00	24,660.00
17	17	ADMINISTRATIVE AIDE III (Utility Worker II)	Alex A. Asidera	3/1	158,520.00	3/1	183,180.00	24,660.00
18	18	ADMINISTRATIVE AIDE III (Laborer II)	Wilfredo R. Padero	3/3	160,980.00	3/3	186,012.00	25,032.00
19	19	ADMINISTRATIVE AIDE III (Utility Worker II)	Mildred L. Geli	3/2	159,756.00	3/2	184,608.00	24,852.00
20	20	ADMINISTRATIVE AIDE I (Utility Worker I)	Dodelyn P. Bertos	1/1	140,400.00	1/1	162,360.00	21,960.00
21	21	ADMINISTRATIVE AIDE I (Utility Worker I)	Fe T. Gerona	1/1	140,400.00	1/1	162,360.00	21,960.00
22	22	ADMINISTRATIVE AIDE I (Utility Worker I)	Louie B. Mortezo	1/5	145,164.00	1/5	167,748.00	22,584.00
23	23	ADMINISTRATIVE AIDE I (Laborer I)	Julito V. Papong	1/3	142,764.00	1/3	164,976.00	22,212.00
24	24	ADMINISTRATIVE AIDE I (Laborer I)	Avelina D. Daniel	1/1	140,400.00	1/1	162,360.00	21,960.00
25	25	ADMINISTRATIVE AIDE I (Utility Worker I)	Jose A. Yagomyom	1/3	142,764.00	1/3	164,976.00	22,212.00
<b>MOTORPOOL/ EQUIPT. :</b>								
26	26	ADMINISTRATIVE ASST. III (Motor Pool Supervisor II)	Dennis R. Plaza	9/5	236,832.00	9/5	275,652.00	38,820.00
27	27	ADMINISTRATIVE ASST. III (Mechanic III)	Vacant	9/1	-	9/1	-	-
28	28	ADMINISTRATIVE AIDE VI (Mechanic II)	Vacant	6/1	-	6/1	-	-
29	29	HEAVY EQUIPT. OPRTR. II	Vacant	6/1	189,576.00	6/1	219,060.00	29,484.00
30	30	HEAVY EQUIPT. OPRTR. II	Jess C. Maico	6/6	196,968.00	6/6	227,616.00	30,648.00
31	31	HEAVY EQUIPT. OPRTR. II	Leonardo D. Gloria	6/5	195,480.00	6/5	225,888.00	30,408.00
32	32	HEAVY EQUIPT. OPRTR. II	Rague B. Savilleno	6/4	193,992.00	6/4	224,160.00	30,168.00
33	33	ADMINISTRATIVE AIDE I (Utility Worker I)	Jaypee D. Jervoso	1/2	141,576.00	1/2	163,596.00	22,020.00
<b>TOTAL</b>					<b>₱ 6,522,000.00</b>		<b>₱ 7,552,848.00</b>	<b>₱ 1,030,848.00</b>
MUNICIPAL DISASTER RISK REDUCTION and MANAGEMENT								
1	1	MUN. GOV'T. ASSISTANT DEPARTMENT HEAD II (Local Disaster Risk Reduction and Management Officer)	Erik V. Barcelo	23/2	₱ 877,032.00	23/2	₱ 1,019,016.00	₱ 141,984.00
2	2	LOCAL DRRM OFFICER III	Vacant	18/1	-	18/1	-	-
3	3	LOCAL DRRM OFFICER II	Reinz R. Corbeza	15/1	395,484.00	15/1	460,956.00	65,472.00
4	4	LOCAL DRRM ASSISTANT	Vacant	8/1	213,240.00	8/1	246,408.00	33,168.00
5	5	LOCAL DRRM ASSISTANT	Vacant	8/1	-	8/1	-	-
6	6	LOCAL DRRM ASSISTANT	Vacant	8/1	213,240.00	8/1	246,408.00	33,168.00
7	7	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/1	-	3/1	-	-
8	8	ADMINISTRATIVE AIDE III (Driver I)	Bensilou C. Reas	3/3	160,980.00	3/3	186,012.00	25,032.00

MUNICIPAL DISASTER RISK REDUCTION and MANAGEMENT - continuation								
9	9	ADMINISTRATIVE AIDE III (Driver I)	George R. Paraiso	3/2	159,756.00	3/2	184,608.00	24,852.00
10	10	ADMINISTRATIVE AIDE III (Utility Worker II)	Charlie D. Aring	3/2	159,756.00	3/2	184,608.00	24,852.00
11	11	ADMINISTRATIVE AIDE III (Utility Worker II)	Lester A. Butad	3/1	158,520.00	3/1	183,180.00	24,660.00
12	12	ADMINISTRATIVE AIDE I (Utility Worker I)	Mark Gill T. Tomines	1/2	141,576.00	1/2	163,596.00	22,020.00
		<b>TOTAL</b>			<b>P 2,479,584.00</b>		<b>P 2,874,792.00</b>	<b>P 395,208.00</b>
		<b>GRAND TOTAL</b>			<b>P 84,910,500.00</b>		<b>P 96,828,840.00</b>	<b>P 11,911,524.00</b>

Prepared :

Reviewed by :

Approved :

  
**MARIA MARLY A. TISADO**  
 Human Resource Management Officer

  
**ARTEMIO P. ZUÑIGA**  
 Local Budget Officer

  
**LEMUEL GIN K. TRAYA**  
 Local Chief Executive

**PLANTILLA OF CASUAL LGU PERSONNEL FY 2024**  
**LGU : ABUYOG, LEYTE**

Item No.	Old	New	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum <i>LBC 149</i>		Budget Year Proposed Rate/Annum <i>LBC 160</i>		Increase/Decrease
					G/S	Amount	G/S	Amount	
1	2		3	4	5	6	7	8	9
<b>OFFICE OF THE MUNICIPAL MAYOR</b>									
1	1		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Romeo C. Ritaga, Jr.	1/1	₱ 140,400.00	1/1	₱ 162,360.00	₱ 21,960.00
2	2		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Amado C. Echevarria, Jr.	1/1	140,400.00	1/1	162,360.00	21,960.00
3	3		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Warren J. Dalino	1/1	140,400.00	1/1	162,360.00	21,960.00
4	4		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Karl Kevin Brendon L. Go	1/1	140,400.00	1/1	162,360.00	21,960.00
5	5		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Resalito S. Digas	1/1	140,400.00	1/1	162,360.00	21,960.00
6	6		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Erolfina D. Vale	1/1	140,400.00	1/1	162,360.00	21,960.00
7	7		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Mac Douglas Arthur V. Beleta	1/1	140,400.00	1/1	162,360.00	21,960.00
8	8		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Mesach R. Torres	1/1	140,400.00	1/1	162,360.00	21,960.00
9	9		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Joven R. Torejas	1/1	140,400.00	1/1	162,360.00	21,960.00
10	10		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jason M. Echon	1/1	140,400.00	1/1	162,360.00	21,960.00
11	11		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	William V. Chavez	1/1	140,400.00	1/1	162,360.00	21,960.00
12	12		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Ruel C. Nicolas	1/1	140,400.00	1/1	162,360.00	21,960.00
13	13		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	V a c a n t	1/1	140,400.00	1/1	162,360.00	21,960.00
14	14		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Ciriaco R. Angcay III	1/1	140,400.00	1/1	162,360.00	21,960.00
15	15		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	James Lorence Fajardo	1/1	140,400.00	1/1	162,360.00	21,960.00
16	16		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Patrick Dave J. Manito	1/1	140,400.00	1/1	162,360.00	21,960.00
			<b>TOTAL</b>			<b>₱ 2,246,400.00</b>		<b>₱ 2,597,760.00</b>	<b>₱ 351,360.00</b>
<b>OFFICE OF THE MUNICIPAL MAYOR (Hotel Operation)</b>									
1	1		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Laizza R. Denoy	1\1	₱ 140,400.00	1\1	₱ 162,360.00	₱ 21,960.00
2	2		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Sharmaine P. Moquia	1\1	140,400.00	1\1	162,360.00	21,960.00
3	3		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Joebeth V. Vertudazo	1\1	140,400.00	1\1	162,360.00	21,960.00
			<b>TOTAL</b>			<b>₱ 421,200.00</b>		<b>₱ 487,080.00</b>	<b>₱ 65,880.00</b>
<b>OFFICE OF THE MUNICIPAL MAYOR (Civil Security Services Unit)</b>									
1	1		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Rhyl O. Añonuevo	1\1	₱ 140,400.00	1\1	₱ 162,360.00	₱ 21,960.00
2	2		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Petronilo B. Pakiding, Jr.	1\1	140,400.00	1\1	162,360.00	21,960.00
3	3		<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Angelo G. Cotura	1\1	140,400.00	1\1	162,360.00	21,960.00

OFFICE OF THE MUNICIPAL MAYOR (Civil Security Services Unit) - continuation								
4	4	ADMINISTRATIVE AIDE I (Utility Worker I)	Jackie D. Jervoso	111	140,400.00	111	162,360.00	21,960.00
5	5	ADMINISTRATIVE AIDE I (Utility Worker I)	Danilo A. Pakiding, Jr.	111	140,400.00	111	162,360.00	21,960.00
6	6	ADMINISTRATIVE AIDE I (Utility Worker I)	Kim Andrew P. Bayot	111	140,400.00	111	162,360.00	21,960.00
7	7	ADMINISTRATIVE AIDE I (Utility Worker I)	Ronel B. Escobio	111	140,400.00	111	162,360.00	21,960.00
8	8	ADMINISTRATIVE AIDE I (Utility Worker I)	Jose Brando A. Ruela	111	140,400.00	111	162,360.00	21,960.00
9	9	ADMINISTRATIVE AIDE I (Utility Worker I)	Mark Anthony R. Rabuya	111	140,400.00	111	162,360.00	21,960.00
10	10	ADMINISTRATIVE AIDE I (Utility Worker I)	Gerald F. Silleza	111	140,400.00	111	162,360.00	21,960.00
<b>TOTAL</b>					<b>₱ 1,404,000.00</b>		<b>₱ 1,623,600.00</b>	<b>₱ 219,600.00</b>
MARKET OPERATION								
1	1	ADMINISTRATIVE AIDE I (Utility Worker I)	Jose R. Ruela	111	₱ 140,400.00	111	₱ 162,360.00	₱ 21,960.00
2	2	ADMINISTRATIVE AIDE I (Utility Worker I)	Jason R. Sabas	111	140,400.00	111	162,360.00	21,960.00
3	3	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	111	140,400.00	111	162,360.00	21,960.00
4	4	ADMINISTRATIVE AIDE III (Clerk I)	Vacant	311	158,520.00	311	183,180.00	24,660.00
5	5	ADMINISTRATIVE AIDE I (Utility Worker I)	Eric B. Manito	111	140,400.00	111	162,360.00	21,960.00
6	6	MEAT INSPECTOR	Vacant	611	189,576.00	611	219,060.00	29,484.00
7	7	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	111	140,400.00	111	162,360.00	21,960.00
<b>TOTAL</b>					<b>₱ 1,050,096.00</b>		<b>₱ 1,214,040.00</b>	<b>₱ 163,944.00</b>
SLAUGHTERHOUSE OPERATION								
1	1	ADMINISTRATIVE AIDE I (Utility Worker I)	Arnel B. Bitor	1/1	₱ 140,400.00	1/1	₱ 162,360.00	₱ 21,960.00
2	2	ADMINISTRATIVE AIDE I (Utility Worker I)	Ranilo M. Gerones	1/1	140,400.00	1/1	162,360.00	21,960.00
<b>TOTAL</b>					<b>₱ 280,800.00</b>		<b>₱ 324,720.00</b>	<b>₱ 43,920.00</b>
BUS TERMINAL & WHARF OPERATION								
1	1	ADMINISTRATIVE AIDE I (Utility Worker I)	Merly Joy T. Camarines	1/1	₱ 140,400.00	1/1	₱ 162,360.00	₱ 21,960.00
2	2	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	140,400.00	1/1	162,360.00	21,960.00
3	3	ADMINISTRATIVE AIDE I (Utility Worker I)	Joy J. Tano	1/1	140,400.00	1/1	162,360.00	21,960.00
4	4	ADMINISTRATIVE AIDE I (Utility Worker I)	Vacant	1/1	140,400.00	1/1	162,360.00	21,960.00
5	5	ADMINISTRATIVE AIDE I (Utility Worker I)	Ma. Evelina G. Alico	1/1	140,400.00	1/1	162,360.00	21,960.00
<b>TOTAL</b>					<b>₱ 702,000.00</b>		<b>₱ 811,800.00</b>	<b>₱ 109,800.00</b>
MUNICIPAL TOURISM, CULTURE & SPORTS DEVELOPMENT								
1	1	ADMINISTRATIVE AIDE I (Utility Worker I)	Rainerio T. Austero	1/1	₱ 140,400.00	1/1	₱ 162,360.00	₱ 21,960.00
<b>TOTAL</b>					<b>₱ 140,400.00</b>		<b>₱ 162,360.00</b>	<b>₱ 21,960.00</b>

<b>MUNICIPAL ENVIRONMENT and NATURAL RESOURCES</b>								
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Armando T. Alumbro	1\1	₱ 140,400.00	1\1	₱ 162,360.00	₱ 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Romeo P. Narca, Jr.	1\1	140,400.00	1\1	162,360.00	21,960.00
		<b>TOTAL</b>			<b>₱ 280,800.00</b>		<b>₱ 324,720.00</b>	<b>₱ 43,920.00</b>
<b>OFFICE OF THE SANGGUNIANG BAYAN</b>								
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Sofio C. Banasia	1\1	₱ 140,400.00	1\1	₱ 162,360.00	₱ 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Milky I. Aparejo	1\1	140,400.00	1\1	162,360.00	21,960.00
3	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Lean R. Reas	1\1	140,400.00	1\1	162,360.00	21,960.00
4	4	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Kent Andherson A. Golo	1\1	140,400.00	1\1	162,360.00	21,960.00
5	5	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Shaniel B. De Veyra	1\1	140,400.00	1\1	162,360.00	21,960.00
6	6	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Maria Elena L. Ledonio	1\1	140,400.00	1\1	162,360.00	21,960.00
7	7	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Shirly B. Quinante	1\1	140,400.00	1\1	162,360.00	21,960.00
8	8	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Leopoldo C. Traya	1\1	140,400.00	1\1	162,360.00	21,960.00
9	9	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Dweynavic G. Robin	1\1	140,400.00	1\1	162,360.00	21,960.00
10	10	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Honey Lea C. Abuda	1\1	140,400.00	1\1	162,360.00	21,960.00
11	11	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Oliver O. Soria	1\1	140,400.00	1\1	162,360.00	21,960.00
12	12	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Janeth O. Taburada	1\1	140,400.00	1\1	162,360.00	21,960.00
13	13	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	V a c a n t	1\1	140,400.00	1\1	162,360.00	21,960.00
14	14	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Elisa C. Loyola	1\1	140,400.00	1\1	162,360.00	21,960.00
15	15	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Dicsie B. Bohol	1\1	140,400.00	1\1	162,360.00	21,960.00
16	16	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Danilo A. Alera	1\1	140,400.00	1\1	162,360.00	21,960.00
17	17	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jeno T. Bohol	1\1	140,400.00	1\1	162,360.00	21,960.00
		<b>TOTAL</b>			<b>₱ 2,386,800.00</b>		<b>₱ 2,760,120.00</b>	<b>₱ 373,320.00</b>
<b>OFFICE OF THE SANGGUNIANG BAYAN (Secretary to the Sangguniang Bayan)</b>								
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Kent B. Villote	1\1	₱ 140,400.00	1\1	₱ 162,360.00	₱ 21,960.00
		<b>TOTAL</b>			<b>₱ 140,400.00</b>		<b>₱ 162,360.00</b>	<b>₱ 21,960.00</b>
<b>MUNICIPAL ENGINEER</b>								
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Gonzalo R. Briones	1\1	₱ 140,400.00	1\1	₱ 162,360.00	₱ 21,960.00
1	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Romel S. Bertumen	1\1	₱ 140,400.00	1\1	₱ 162,360.00	₱ 21,960.00
2	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Reynaldo V. Laher	1\1	₱ 140,400.00	1\1	₱ 162,360.00	₱ 21,960.00
		<b>TOTAL</b>			<b>₱ 421,200.00</b>		<b>₱ 487,080.00</b>	<b>₱ 65,880.00</b>
<b>MUNICIPAL PLANNING and DEVELOPMENT</b>								
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jay T. Fernando	1\1	₱ 140,400.00	1\1	₱ 162,360.00	₱ 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Erwin V. Risos	1\1	140,400.00	1\1	162,360.00	21,960.00
		<b>TOTAL</b>			<b>₱ 280,800.00</b>		<b>₱ 324,720.00</b>	<b>₱ 43,920.00</b>

<b>MUNICIPAL CIVIL REGISTRAR</b>							
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jevie D. Sartillo	1\1	P 140,400.00	1\1	P 162,360.00 P 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Ada Q. Jamosmos	1\1	140,400.00	1\1	162,360.00 21,960.00
<b>TOTAL</b>					<b>P 280,800.00</b>		<b>P 324,720.00 P 43,920.00</b>
<b>MUNICIPAL TREASURER</b>							
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Rein Machael A. Cumpio	1\1	P 140,400.00	1\1	P 162,360.00 P 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Kim Bryan G. Nuevas	1\1	140,400.00	1\1	162,360.00 21,960.00
<b>TOTAL</b>					<b>P 280,800.00</b>		<b>P 324,720.00 P 43,920.00</b>
<b>MUNICIPAL ACCOUNTANT</b>							
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	V a c a n t	1\1	P 140,400.00	1\1	P 162,360.00 P 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Gajel C. Fortaliza	1\1	140,400.00	1\1	162,360.00 21,960.00
3	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Manelyn L. Liba	1\1	140,400.00	1\1	162,360.00 21,960.00
4	4	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Rianne T. Merro	1\1	140,400.00	1\1	162,360.00 21,960.00
5	5	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Angelo Robert C. Tupas	1\1	140,400.00	1\1	162,360.00 21,960.00
6	6	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Annelyn L. Verterra	1\1	140,400.00	1\1	162,360.00 21,960.00
7	7	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Dyan Papellero	1\1	140,400.00	1\1	162,360.00 21,960.00
8	8	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Vanessa Jane Brao	1\1	140,400.00	1\1	162,360.00 21,960.00
<b>TOTAL</b>					<b>P 1,123,200.00</b>		<b>P 1,298,880.00 P 175,680.00</b>
<b>MUNICIPAL ASSESSOR</b>							
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Melodina C. Amarado	1\1	140,400.00	1\1	162,360.00 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Christopher N. Gallo	1\1	140,400.00	1\1	162,360.00 21,960.00
3	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Gil Taladro	1\1	140,400.00	1\1	162,360.00 21,960.00
<b>TOTAL</b>					<b>P 421,200.00</b>		<b>P 487,080.00 P 65,880.00</b>
<b>MUNICIPAL BUDGET</b>							
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Arturo E. Duavis	1\1	P 140,400.00	1\1	P 162,360.00 P 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jmjoezer D. Nejudne	1\1	140,400.00	1\1	162,360.00 21,960.00
3	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	V a c a n t	1\1	140,400.00	1\1	162,360.00 21,960.00
4	4	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Shiela Mae A. Cabal	1\1	140,400.00	1\1	162,360.00 21,960.00
<b>TOTAL</b>					<b>P 561,600.00</b>		<b>P 649,440.00 P 87,840.00</b>
<b>MUNICIPAL SOCIAL WELFARE &amp; DEVELOPMENT</b>							
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jan Elixir C. Austero	1\1	P 140,400.00	1\1	P 162,360.00 P 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	V a c a n t	1\1	140,400.00	1\1	162,360.00 21,960.00
<b>TOTAL</b>					<b>P 280,800.00</b>		<b>P 324,720.00 P 43,920.00</b>
<b>MUNICIPAL AGRICULTURIST</b>							
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Limbert V. Porazo	1\1	P 140,400.00	1\1	P 162,360.00 P 21,960.00

<b>MUNICIPAL AGRICULTURIST - continuation</b>								
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	John Sonny A. Deligario	111	140,400.00	111	162,360.00	21,960.00
3	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Rex D. Pescadero	111	140,400.00	111	162,360.00	21,960.00
<b>TOTAL</b>					<b>P 421,200.00</b>		<b>P 487,080.00</b>	<b>P 65,880.00</b>
<b>MUNICIPAL HEALTH</b>								
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Ariel G. Aquino	111	P 156,000.00	111	P 162,360.00	P 6,360.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	V a c a n t	111	156,000.00	111	162,360.00	6,360.00
3	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jason R. Costorio	111	156,000.00	111	162,360.00	6,360.00
<b>TOTAL</b>					<b>P 468,000.00</b>		<b>P 487,080.00</b>	<b>P 19,080.00</b>
<b>MUNICIPAL GENERAL SERVICES</b>								
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jeffrey C. Bulic	111	P 140,400.00	111	P 162,360.00	P 21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Anselmo G. Juatas, Jr.	111	140,400.00	111	162,360.00	21,960.00
3	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Arnel C. Navarro	111	140,400.00	111	162,360.00	21,960.00
4	4	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Mac Gerald Retana	111	140,400.00	111	162,360.00	21,960.00
5	5	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Maria Selma V. Jervoso	111	140,400.00	111	162,360.00	21,960.00
6	6	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Rachel Casamis	111	140,400.00	111	162,360.00	21,960.00
7	7	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Rafael V. Sabalo	111	140,400.00	111	162,360.00	21,960.00
8	8	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Carlo Francis M. Geronos	111	140,400.00	111	162,360.00	21,960.00
9	9	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Reynaldo V. Giray	111	140,400.00	111	162,360.00	21,960.00
10	10	<b>ADMINISTRATIVE AIDE III</b>	Jeffeson M. Etac	311	158,520.00	311	183,180.00	24,660.00
<b>TOTAL</b>					<b>P 1,422,120.00</b>		<b>P 1,644,420.00</b>	<b>P 222,300.00</b>
<b>MUNICIPAL DISASTER RISK REDUCTION and MANAGEMENT</b>								
1	1	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Efegenia T. Corbes	111	P 140,400.00	111	P 162,360.00	21,960.00
2	2	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Lance Thom U. Cano	111	140,400.00	111	162,360.00	21,960.00
3	3	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Jerry V. Jervoso	111	140,400.00	111	162,360.00	21,960.00
4	4	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Orbel A. Moquia	111	140,400.00	111	162,360.00	21,960.00
5	5	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Caren M. Canuday	111	140,400.00	111	162,360.00	21,960.00
6	6	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Allan A. Balais	111	140,400.00	111	162,360.00	21,960.00
7	7	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Bernardo Z. Balongag	111	140,400.00	111	162,360.00	21,960.00
8	8	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Mac Donald Rey V. Beleta	111	140,400.00	111	162,360.00	21,960.00
9	9	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Christian Linus Budlong	111	140,400.00	111	162,360.00	21,960.00
10	10	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	Melvin B. Ganzon	111	140,400.00	111	162,360.00	21,960.00
11	11	<b>ADMINISTRATIVE AIDE I</b> (Utility Worker I)	John Angelo L. Balais	111	140,400.00	111	162,360.00	21,960.00




MUNICIPAL DISASTER RISK REDUCTION and MANAGEMENT - continuation								
12	12	ADMINISTRATIVE AIDE I (Utility Worker I)	Remigio R. Tisado	1\1	140,400.00	1\1	162,360.00	21,960.00
13	13	ADMINISTRATIVE AIDE I (Utility Worker I)	Reynald D. Verterra	1\1	140,400.00	1\1	162,360.00	21,960.00
14	14	ADMINISTRATIVE AIDE I (Utility Worker I)	Marnel T. Villote	1\1	140,400.00	1\1	162,360.00	21,960.00
15	15	ADMINISTRATIVE AIDE I (Utility Worker I)	Maricris H. Merano	1\1	140,400.00	1\1	162,360.00	21,960.00
		<b>TOTAL</b>			<b>₱ 2,106,000.00</b>		<b>₱ 2,435,400.00</b>	<b>₱ 329,400.00</b>
		<b>OVER-ALL TOTAL</b>			<b>₱ 17,120,616.00</b>		<b>₱ 19,743,900.00</b>	<b>₱ 2,623,284.00</b>

Prepared :

Reviewed by :

Approved :

  
**MARIA MARLY A. TISADO**  
 Human Resource Management Officer

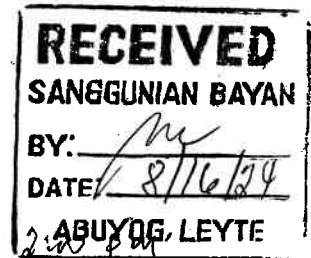
  
**ARTEMIO P. ZUNIGA**  
 Local Budget Officer

  
**LEMUEL GIN K. TRAYA**  
 Local Chief Executive



Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
Province of Leyte

**OFFICE OF THE MUNICIPAL MAYOR**



August 16, 2024

**The Sangguniang Bayan**  
Abuyog, Leyte

Thru: **Hon. James L. Bohol**  
Municipal Vice-Mayor & Presiding Chairman

Gentlemen:

Greetings!

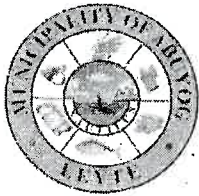
May I have the honor to submit the Supplemental Investment Program (SIP) No. 2 for Calendar Year 2024 of the Municipality of Abuyog, Leyte as embodied through MDC Resolution No. 02, entitled: **A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 FOR CY 2024 OF THE MUNICIPALITY OF ABUYOG, LEYTE AND ENDORSING THE SAME FOR APPROVAL OF THE HONORABLE SANGGUNIANG BAYAN, ABUYOG, LEYTE.**

Thank you very much!

Very truly yours,

  
**LEMUEL GIN K. TRAYA**  
Municipal Mayor

Enclosure:  
Original MDC Resolution No.02, series of 2024



Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
 Province of Leyte



*Office of the Sangguniang Bayan*

EXCERPT FROM THE MINUTES OF THE 32<sup>ND</sup> REGULAR SESSION OF THE 19<sup>TH</sup> HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON AUGUST 20, 2024

**PRESENT:**

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Lieve	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.

**ABSENT:**

None

**RESOLUTION NO. 274-A SERIES 2024**

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 FOR CY 2024 EMBODIED IN THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 02, S. 2024 OF THE MUNICIPALITY OF ABUYOG, LEYTE**

WHEREAS, the Municipal Development Council (MDC) has submitted to this body copies of its Resolution No. 02, series 2024 duly approved in body by the MDC last August 15, 2024 adopting and endorsing Supplemental Investment Program (SIP) No. 2 for CY 2024 of the municipality of Abuyog, Leyte; and

WHEREAS, the said document as presented, after review is found to be in line with the development policies and priorities of the municipality and the Municipal Development Council in the total amount of **FORTY-FIVE MILLION FOUR HUNDRED SEVEN THOUSAND THREE HUNDRED EIGHTY-NINE & 36/100 PESOS ONLY (P 45,407,389.36)**.

WHEREAS, after a careful study and lengthy deliberation of the matter, be it

THEREFORE, upon motion of Honorable SB Member Jeannette A. Valida duly seconded by Honorable SB Member Arnold R. Allera.

RESOLVED AS IT IS HEREBY RESOLVED, to adopt as it is hereby adopts and approved Resolution No. 02, s. 2024 of the Municipal Development Council (MDC), Abuyog, Leyte

RESOLVED FURTHER, to let copies hereof be furnished to all agencies and offices concerned for their information and reference

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APPROVED: August 20, 2024

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I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:

  
**ARSENIO Y. VILLOTE**  
Sangguniang Bayan Secretary

  
**HON. JEANNETTE A. VALIDA**  
SB Member, Prsdg. Pro-tempore

  
**HON. ANTONIO C. ALMENDRA, JR.**  
SB Member

  
**HON. ARNOLD R. ALLERA**  
SB Member

  
**HON. PATROCINIO A. RISOS, JR.**  
SB Member

  
**HON. EDITHA C. DELOY**  
SB Member

  
**HON. EDMUNDO P. SAÑO**  
SB Member


  
**HON. FRANCISCO B. LANDIA**  
SB Member, Floor Leader

  
**HON. ERWIN V. BELLEZA**  
SB Member

  
**HON. DARIO P. LLEVE**  
SB Member/ ABC Fed. President

  
**HON. MELLIZA JANE C. TRAYA**  
SB Member/ SK Ped. Pres.

APPROVED:

  
**HON. JAMES L. BOHOL**  
Municipal Vice Mayor/ Presiding Officer



Republic of the Philippines  
**MUNICIPALITY OF ABUYOG**  
 Province of Leyte

**MUNICIPAL DEVELOPMENT COUNCIL (MDC)**

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING OF THE MEMBERS OF MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD AT THE TRAYA'S COMPOUND, BARANGAY STA. FE, ABUYOG, LEYTE ON **AUGUST 15, 2024.**

**PRESENT:**

- |                                 |                                      |
|---------------------------------|--------------------------------------|
| Hon. Lemuel Gin K. Traya        | Municipal Mayor                      |
| Hon. Jeannette A. Valida        | SBM/ Comm. on Budget & Appropriation |
| Hon. Mark Paul D. Risos         | Punong Barangay (Alangilan)          |
| Hon. Jay Ralph Rebao            | Punong Barangay (Anibongon)          |
| Hon. Lourdes L. Castañás        | Punong Barangay (Balinsasayao)       |
| Hon. Romualdo N. Gonzaga        | Punong Barangay (Balocawe)           |
| Hon. Eufronio S. Dumas          | Punong Barangay (Balocawehay)        |
| Hon. Eric A. Atienza            | Punong Barangay (Buenavista)         |
| Hon. Lydia P. Suganob           | Punong Barangay (Bulak)              |
| Hon. Ma. Elisa C. Robin         | Punong Barangay (Bunga)              |
| Hon. Melissa P. Verona          | Punong Barangay (Buntay)             |
| Hon. Cesar M. Antoc             | Punong Barangay (Burubud-an)         |
| Hon. Noel A. Pepito             | Punong Barangay (Cadac-an)           |
| Hon. Rommel E. Gain             | Punong Barangay (Cagbolo)            |
| Hon. Noel C. Ojeda              | Punong Barangay (Can-aporong)        |
| Hon. Eliseo M. Arandia          | Punong Barangay (Canmarating)        |
| Hon. Ivy R. Pollquit            | Punong Barangay (Capilian)           |
| Hon. Rodelito M. Pensona        | Punong Barangay (Guintagbucan)       |
| Hon. Elesio C. Ranes            | Punong Barangay (Kikilo)             |
| Hon. Gad H. Elmido              | Punong Barangay (Laray)              |
| Hon. Rey P. Lauria              | Punong Barangay (Lawaan)             |
| Hon. Ruel L. Sumayang           | Punong Barangay (Libertad)           |
| Hon. Edmund U. Saño, Jr.        | Punong Barangay (Loyonsawang)        |
| Hon. Ma. Lorena R. Villacorte   | Punong Barangay (Mag-atubang)        |
| Hon. Arwin A. Pusa              | Punong Barangay (Mahayahay)          |
| Hon. Sofronio U. Cabahit        | Punong Barangay (Maitum)             |
| Hon. Rufo P. Aticaldo           | Punong Barangay (Odiongan)           |
| Hon. Naome V. Tabugon           | Punong Barangay (Old Taligue)        |
| Hon. Elma E. Nayre              | Punong Barangay (Pagsangan)          |
| Hon. Vicente O. Colarte         | Punong Barangay (Picas Sur)          |
| Hon. Iglecerio R. Roche         | Punong Barangay (Pilar)              |
| Hon. Narciso G. Tabudlong       | Punong Barangay (San Francisco)      |
| Hon. Almando S. Riños           | Punong Barangay (San Isidro)         |
| Hon. John Bill V. Traya         | Punong Barangay (Sta. Fe)            |
| Hon. Lorena S. Remandaban       | Punong Barangay (Sta. Lucia)         |
| Hon. Mila O. Soría              | Punong Barangay (Sto. Niño)          |
| Hon. Uldarico T. Francisco, Jr. | Punong Barangay (Tadoc)              |
| Hon. Roland G. Galenzoga        | Punong Barangay (Tinalia)            |
| Hon. Elmer R. Reyes             | Punong Barangay (Victory)            |
| Hon. Alfredo A. Lamar           | Punong Barangay (Buaya)              |
| Hon. Janice R. Tayum            | Punong Barangay (Bagacay)            |
| Hon. Bienvenido T. Lozada, Jr.  | Punong Barangay (Bahay)              |
| Hon. Ric A. Papong              | Punong Barangay (Hampipila)          |
| Hon. Jonryl D. Robin            | Punong Barangay (Mahagna)            |

*[Handwritten signatures and notes on the left margin]*

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Hon. Louie T. Gacita  
Hon. Junwell D. Espiritu  
Hon. Leonides A. Cumpio  
Hon. Darlo P. Lleve  
Hon. Juliet C. Felizarta

Nida T. Israel  
Adelaido B. Ruales, Jr.  
Jorge R. Alvero, Jr.  
Aleser D. Amarilla  
Alex R. Turalde  
Maria Cecelia R. Bartolay  
Maribel C. Asuncion  
Francisco M. Ojeda  
Tito C. Gallos  
Gina T. Hugar  
Clemente L. Tisado, Jr.  
Rosemarie A. Naol  
Lito T. Erne  
Babelonio V. Tayum  
Azucena E. Bangalan  
Celerina B. Binueza  
Anecita S. Mlonda  
Jude E. Dalino  
Rodolfo J. Aduana  
Reo P. Abenoja  
Francisca P. Cinco  
Nestor N. Gato  
Conseco C. Cecillio  
Dilfen E. Cartajena  
Lito S. Elmido

**ABSENT:**

Hon. Bernabe M. De Veyra II  
Hon. Ronald U. Mabelin  
Hon. Erwin M. Peñaranda  
Hon. Christopher A. Elem  
Hon. Abner D. Luta  
Hon. Sammy A. Nicolas  
Hon. Rolly Cesar B. Magsoling  
Hon. Roland M. De Veyra  
Hon. Jesthonie L. Macasa  
Hon. Calixto M. Papong  
Hon. Vicentico R. Yamon, Jr.  
Hon. Alipio C. Lamoste  
Hon. Edgar F. Pakig  
Hon. Ma. Erlene R. Manto  
Hon. Ronald G. Mantilla  
Hon. Annaliza O. Humang-i

Elvira D. Sagrario  
Esterlita D. Reas  
Gelyn D. Becere  
Almira L. Beloy

Punong Barangay (Malaguicay)  
Punong Barangay (Tib-o)  
Punong Barangay (Can-uguib)  
Punong Barangay (Tabigue)  
Punong Barangay (San Roque)

President (SICA-Capilian)  
President (BIAI-Balocawehay)  
President (ACT FGA-Bahay)  
President (BGIA-Barayong)  
President (SAFA-Salvacion)  
President (PIFA-Barayong)  
President (CANTA-IA-Tabigue)  
President (MAGPAKON-Picas Sur)  
President (SUHFA-Hampipila)  
President (WFA-Tinocolan)  
President (BAFA-Balocawe)  
President (BFA-Burubud-an)  
President (TFA-Tabigue)  
President (BKFA-Bulak)  
President (SWFA-Salvacion)  
President (BACPOP-Paguite)  
President (BASCOFA-Balinsasayao)  
President (QCC-Canmarating)  
President (MIFA-Hampipila)  
President (CFFA-New Taligue)  
President (GFA-Guintagbucan)  
President (BIFA-Balocawe)  
President (Combis)  
President (TFA-Tuy-a)  
President (LFA-Laray)

Punong Barangay (Barayong)  
Punong Barangay (Bayabas)  
Punong Barangay (Bito)  
Punong Barangay (Combis)  
Punong Barangay (Dingle)  
Punong Barangay (Katipunan)  
Punong Barangay (Matagnao)  
Punong Barangay (Nalibunan)  
Punong Barangay (Nebga)  
Punong Barangay (New Taligue)  
Punong Barangay (Paguite)  
Punong Barangay (Parasanon)  
Punong Barangay (Pinamanagan)  
Punong Barangay (Salvacion)  
Punong Barangay (Tinocolan)  
Punong Barangay (Tuy-a)

President (SFA-San Roque)  
President (LPAFA-Libertad)  
President (LIFFDA-Libertad)  
President (OSFA-Odiongan)

**Amelia H. Cabahit**  
**Norma E. Quines**  
**Ismael V. Formacion**  
**Marilyn E. Bolano**  
**Prescilliano Maico**  
**Ricky E. Humang-It**  
**Ma. Vilma T. Modesto**  
**Francisca P. Cinco**  
**Jenelyn A. Mangubat**  
**Ma. Elsie M. Reas**

President (BIFA-Balocawehay)  
 President (LFA-Laray)  
 President (BFFA-Bagacay)  
 President (BWA-Barayong)  
 President (AJFA-Pagsang-an)  
 President/CSO (Tuy-a)  
 President (Mabinungahon-Bunga)  
 President (GFA-Guintagbucan)  
 President (AFA-Alangilan)  
 President (BARSAFA-Salvacion)

**MDC RESOLUTION NO. 02, s. 2024**

**A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 FOR CY 2024 OF THE MUNICIPALITY OF ABUYOG, LEYTE AND ENDORSING THE SAME FOR APPROVAL OF THE HONORABLE SANGGUNIANG BAYAN, ABUYOG, LEYTE.**

**PRESENTED,** before the Municipal Development Council (MDC) was the adoption of Supplemental Investment Program (SIP) No. 2 for CY 2024 of the Municipality of Abuyog, Leyte.

**WHEREAS,** Honorable Mayor Lemuel Gin K. Traya, Chairman of the Municipal Development Council, discussed the enumerated items in the Supplemental Investment Program (SIP) No. 2 for CY 2024 through a power point presentation and accepted questions from the floor;


**WHEREAS,** some members of the Council posed different suggestions and ask questions for clarifications as to the necessity of the appropriations and were answered by the Chairman and other Department Heads, which further strengthened the position of the Chair that these proposals were really needed for the growth and progress of the municipality;

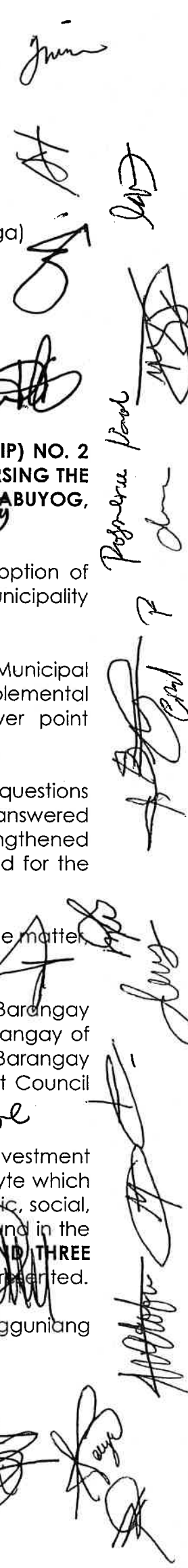
**WHEREAS,** after a thorough study and mature deliberation of the council on the matter, be it.

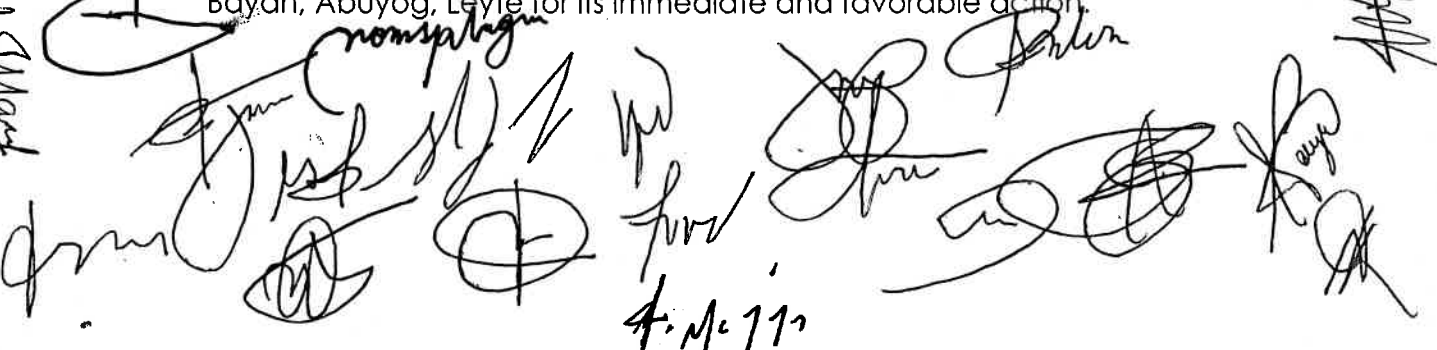
**THEREFORE,** upon motion of **Hon. Rufo P. Aticaldo**, Punong Barangay of Barangay Odiongan, seconded by **Hon. Roland G. Galenzoga**, Punong Barangay of Barangay Tinalian, and **Hon. Louie T. Gacita**, Punong Barangay of Barangay Malaguicay, in a special meeting of the Municipal Development Council (MDC), Abuyog, Leyte.

**RESOLVED, AS IT IS HEREBY RESOLVED,** to adopt and indorse the Supplemental Investment Program (SIP) No. 2 for CY 2024 of the Municipality of Abuyog, Leyte which included the specific programs, projects and activities for economic, social, and general services funded under the 20% Local Development Fund in the amount of **FORTY-FIVE MILLION FOUR HUNDRED SEVEN THOUSAND THREE HUNDRED EIGHTY-NINE & 36/100 PESOS ONLY (P 45,407,389.36)** as presented.

**RESOLVED FURTHER,** that copies of this resolution be forwarded to the Sangguniang Bayan, Abuyog, Leyte for its immediate and favorable action.



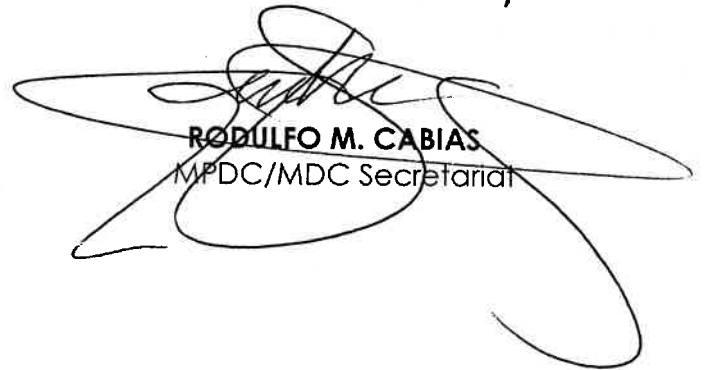




APPROVED: **AUGUST 15, 2024**

APPROVED IN BODY

-----  
I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
**RODOLFO M. CARIAS**  
MPDC/MDC Secretariat

APPROVED:

  
**LEMUEL GIN K. TRAYA**  
Municipal Mayor





  
**Hon. Jeannette A. Valida**  
SBM/ Comm. on Budget & Appropriation

**Hon. Mark Paul D. Risos**  
Punong Barangay (Alangilan)

  
**Hon. Jay Ralph Rebao**  
Punong Barangay (Anibongon)

**Hon. Lourdes L. Castañás**  
Punong Barangay (Balinsasayao)

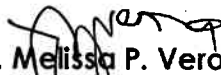
  
**Hon. Romualdo N. Gonzaga**  
Punong Barangay (Balocawe)


  
**Hon. Eufonio S. Dumas**  
Punong Barangay (Balocawehay)

  
**Hon. Eric A. Atienza**  
Punong Barangay (Buenavista)

  
**Hon. Lydia P. Suganob**  
Punong Barangay (Bulak)

  
**Hon. Ma. Elisa C. Robin**  
Punong Barangay (Bunga)


  
**Hon. Melissa P. Verona**  
Punong Barangay (Buntay)

  
**Hon. Cesar M. Antoc**  
Punong Barangay (Burubud-an)


  
**Hon. Noel A. Pepito**  
Punong Barangay (Cadac-an)


**Hon. Rommel E. Gain**  
Punong Barangay (Cagbolo)

  
**Hon. Noel C. Ojeda**  
Punong Barangay (Can-aporong)


  
**Hon. Eliseo M. Arandia**  
Punong Barangay (Canmarating)


  
**Hon. Ivy R. Poliquit**  
Punong Barangay (Capilian)

  
**Hon. Rodelito M. Penson**  
Punong Barangay (Guintagbucan)

  
**Hon. Elesio C. Ranes**  
Punong Barangay (Kikilo)

  
**Hon. Gad H. Elmido**  
Punong Barangay (Laray)


  
**Hon. Rey P. Lobar**  
Punong Barangay (Lawaan)

  
**Hon. Ruel L. Sumayang**  
Punong Barangay (Libertad)

  
**Hon. Edmund U. Saño, Jr.**  
Punong Barangay (Loyonsawang)

**Hon. Ma. Lorena R. Villacorte**  
Punong Barangay (Mag-atubang)

  
**Hon. Arwin A. Pusa**  
Punong Barangay (Mahayahay)

  
**Hon. Soffonio U. Cabahit**  
Punong Barangay (Maitum)

  
**Hon. Rufo P. Alcala**  
Punong Barangay (Odiongan)

  
**Hon. Naome Y. Tabugon**  
Punong Barangay (Old Taligue)

**Hon. Elma E. Nayre**  
Punong Barangay (Pagsang-an)

**Hon. Vicente O. Colarte**  
Punong Barangay (Picas Sur)

**Hon. Iglecerio R. Roche**  
Punong Barangay (Pilar)

**Hon. Narciso G. Tabudlong**  
Punong Barangay (San Francisco)

**Hon. Almando S. Riños**  
Punong Barangay (San Isidro)

**Hon. John Bill V. Traya**  
Punong Barangay (Sta. Fe)

**Hon. Lorena S. Remandaban**  
Punong Barangay (Sta. Lucia)

**Hon. Mila O. Soría**  
Punong Barangay (Sto. Niño)

**Hon. Uldarico T. Francisco, Jr.**  
Punong Barangay (Tadoc)

**Hon. Roland G. Galenzoga**  
Punong Barangay (Tinalian)

**Hon. Elmer R. Reyes**  
Punong Barangay (Victory)

**Hon. Alfredo A. Lamar**  
Punong Barangay (Buaya)

**Hon. Janice R. Tayum**  
Punong Barangay (Bagacay)

**Hon. Bienvenido T. Lozada, Jr.**  
Punong Barangay (Bahay)

**Hon. Ric A. Papong**  
Punong Barangay (Hampipila)

**Hon. Jonny D. Robin**  
Punong Barangay (Mahagna)

**Hon. Louie T. Gacita**  
Punong Barangay (Malaguicay)

**Hon. Junwell D. Espiritu**  
Punong Barangay (Tib-o)

**Hon. Leonides A. Cumpio**  
Punong Barangay (Can-uguib)

**Hon. Dario P. Lieve**  
Punong Barangay (Tabigue)

**Hon. Juliet C. Felizarta**  
Punong Barangay (San Roque)

**Nida T. Israel**  
President (SICA-Capilian)

**Adelaido B. Ruales, Jr.**  
President (BIAT-Balocawehay)

**Jorge R. Alvero, Jr.**  
President (ACTEGA-Bahay)

**Aleser D. Amarilla**  
President (BGIA-Barayong)

**Alex R. Turalde**  
President (SAFA-Salvacion)

**Maria Cecelia R. Bartolay**  
President (PIFA-Barayong)

**Maribel C. Asuncion**  
President (CANTA-IA-Tabigue)

**Francisco M. Ojeda**  
President (MAGPAKAON-Picas Sur)



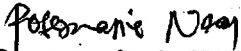
**Lito C. Gallos**  
President (SUHFA-Hampipila)



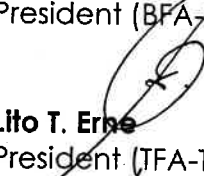
**Gina T. Hugar**  
President (WFA-Tinocolan)




**Clemente L. Tisado, Jr.**  
President (BAFA-Balocawe)



**Rosemarie A. Naol**  
President (BFA-Burubud-an)



**Lito T. Erne**  
President (TFA-Tabigue)



**Babelonio V. Tayum**  
President (BKFA-Bulak)



**Azucena E. Bangalan**  
President (SWFA-Salvacion)



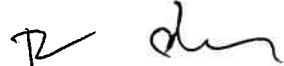
**Celerina B. Binueza**  
President (BACPOP-Paguite)



**Anecita S. Mionda**  
President (BASCOFA-Balinsasayao)



**Jude E. Dalino**  
President (QCC-Canmarating)



**Rodolfo J. Aduana**  
President (MIFA-Hampipila)




**Reo P. Abenoja**  
President (CFFA-New Taligue)



**Francisca P. Cinco**  
President (GFA-Guintagbucan)



**Nestor N. Gato**  
President (BIFA-Balocawe)



**Consecio C. Cecillio**  
President (Combis)

**Dilfen E. Cartajena**  
President (TFA-Tuy-a)

**Lito S. Elmido**  
President (LFA-Laray)

## 2024 Supplemental Investment Program No. 2 (SIP No. 2)

By Program/ Project/Activity by Sector

As of August 2024

Province/City/Municipality/Barangay: **ABUYOG, LEYTE**

A/P REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUND	AMOUNT (Php.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>General Public Services Sector (1000)</b>													
<b>Executive Governance Program</b>													
1000-000-3-01-01-000-001	General Administrative & Support Services	MO	August	December	Executive Services Implemented	General Fund	579,672.23			579,672.23			
1000-000-3-01-01-000-002	Additional Appropriation for Maintenance and Operating Expenses (Office Operations)	MO	August	December	Maintenance and Operating Expenses released	General Fund		2,000,000.00		2,000,000.00			
1000-000-3-01-01-000-004	Purchase of Three(3) Units Laptop Computers (LYDO)	MO	August	December	Three(3) Units Computers Loptaps (LYDO) purchased	General Fund			210,000.00	210,000.00			
1000-000-3-01-01-000-005	Purchase of Three(3) Units Computers Printer (LYDO)	MO	August	December	Three(3) Units Computers Printer (LYDO) purchased	General Fund		75,000.00		75,000.00			
1000-000-3-01-01-000-006	Purchase of Desktop Computers with Printer (BPLO)	MO	August	December	Desktop Computers with Printer (BPLO) purchased	General Fund			100,000.00	100,000.00			
1000-000-3-01-01-000-007	Purchase of One (1) Unit Aircon (BPLO)	MO	August	December	One (1) Unit Aircon (BPLO) purchased	General Fund		30,000.00		30,000.00			
1000-000-3-01-01-000-008	Purchase of Three(3) Units Portable Digital Multi-Sports LED Scoreboard	MO	August	December	Three(3) Units Portable Digital Multi-Sports LED Scoreboard purchased	General Fund			200,000.00	200,000.00			
1000-000-3-01-01-000-001-000	Construction/Improvement of Tourism Building, Brgy. Loyonsawang, Abuyog, Leyte	MO	August	December	Newly const. Tourism Building, in Brgy. Loyonsawang,	General Fund			2,000,000.00	2,000,000.00			
1000-000-3-01-01-000-000-009	Additional Appropriation for the Purchase of Portable Ultrasound (with Conclave and Convex)	MO	August	December	Portable Ultrasound (with Conclave and Convex) Purchased	General Fund			472,300.00	472,300.00			
<b>Sub- Total</b>						<b>Php.</b>	<b>579,672.23</b>	<b>2,105,000.00</b>	<b>2,982,300.00</b>	<b>5,666,972.23</b>			

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUND	AMOUNT (PhP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1000-000-3-01-01-000-000-010	Additional Appropriation for Terminal Leave Benefits	MO	August	December	Terminal Leave Benefits has been funded	General Fund	1,000,000.00			1,000,000.00			
1000-000-3-01-01-000-000-011	Additional Appropriation for Cultural Activities	MO	August	December	Additional fund Cultural Activities has been funded	General Fund		3,000,000.00		3,000,000.00			
1000-000-3-01-01-000-000-012	Additional Appropriation for Electricity Expenses	MO	August	December	Additional fund for Electricity Expenses released	General Fund		1,000,000.00		1,000,000.00			
<b>Hotel Operation</b>													
1000-000-3-03-08-000-000-001	General Administrative & Hotel Operation	MO	August	December	Gen. Adm. & Hotel Operation implemented	General Fund	77,742.36			77,742.36			
<b>Civil Security Services</b>													
1000-000-3-03-09-000-000-001	General Administrative & Civil Security	MO	August	December	Gen. Adm. & Civil Security implemented	General Fund	193,128.44			193,128.44			
<b>Market Operations Services</b>													
1000-000-3-03-15-000-000-001	General Administrative & Market Operation	MO	August	December	Gen. Adm. & Market Operation implemented	General Fund	161,279.34			161,279.34			
<b>Slaughterhouse Operations</b>													
1000-000-3-03-16-000-000-001	General Administrative & Slaughterhouse Operation	MO	August	December	Gen. Adm. & Slaughterhouse Operation implemented	General Fund	84,318.13			84,318.13			
<b>Bus Terminal</b>													
1000-000-3-03-17-000-000-001	General Administrative & Bus Terminal Operation	MO	August	December	Gen. Adm. & Bus Terminal Operation implemented	General Fund	100,737.31			100,737.31			
<b>Tourism, Culture &amp; Sports Services</b>													
1000-000-3-03-13-000-000-001	General Administrative & Tourism, Culture and Sports Operation	MO	August	December	Gen. Adm. & Tourism, Culture and Sports Operation implemented	General Fund	146,695.03			146,695.03			
<b>Sub- Total</b>						<b>PhP.</b>	<b>1,763,900.61</b>	<b>4,000,000.00</b>	<b>0.00</b>	<b>5,763,900.61</b>			

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUND	AMOUNT (Php.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Human Resource Management Services</b>													
1000-000-3-03-010-000-000-001	General Administrative (Human Resource Management Office)	MO	August	December	Gen. Adm. & Tourism, Culture and Sports Operation implemented	General Fund	160,172.23			160,172.23			
<b>Legislative Services</b>													
1000-000-3-01-003-000-000-001	Legislative Services	SB	August	December	Legislative Services implemented	General Fund	1,185,193.12			1,185,193.12			
1000-000-3-01-003-000-000-002	Appropriation for Traveling Expenses (Foreign)	SB	August	December		General Fund		600,000.00		600,000.00			
1000-000-3-01-004-000-000-001	Legislative Services (SB Sec.)	SB	August	December		General Fund	164,801.75			164,801.75			
<b>Planning and Development Research Services</b>													
1000-000-3-01-09-000-000-001	General Administrative (Mun. Planning and Development Office)	MPDO	August	December	Gen. Adm. (MPDO) implemented	General Fund	296,714.36			296,714.36			
<b>Treasury Services</b>													
1000-000-3-01-005-000-000-001	General Administrative (Mun. Treasurer's Office)	MTO	August	December	Gen. Adm. (MTO) implemented	General Fund	352,343.21			352,343.21			
1000-000-3-01-005-000-000-002	Purchase of Computer Payroll Printer	MTO	August	December	Computer Payroll Printer purchased	General Fund			95,000.00	95,000.00			
<b>Land Assessment Services</b>													
1000-000-3-01-006-000-000-001	General Administrative (Mun. Assessors Office)	MAss.O	August	December	Gen. Adm. (MAss.O) implemented	General Fund	301,708.79			301,708.79			
1000-000-3-01-006-000-000-002	Purchase of Two(2) Units Laptops	MAss.O	August	December	Two(2) Units Laptops purchased	General Fund			240,000.00	240,000.00			
1000-000-3-01-006-000-000-003	Purchase of One(1) Units Printer	MAss.O	August	December	One(1) Units Printer purchased	General Fund			62,000.00	62,000.00			
<b>Accounting Services</b>													
1000-000-03-01-007-000-000-001	General Administrative (Mun. Accounting Office)	MAcctO	August	December	Gen. Adm. (MAcct.O) implemented	General Fund	350,259.75			350,259.75			
<b>Sub- Total</b>						<b>Php.</b>	<b>2,811,193.21</b>	<b>600,000.00</b>	<b>397,000.00</b>	<b>3,808,193.21</b>			

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUND	AMOUNT (PhP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Budgeting Services</b>													
1000-000-03-01-008-000-000-001	General Administrative (Mun. Budget Office)	MBO	August	December	Gen. Adm.(MBO) implemented	General Fund	295,455.48			295,455.48			
1000-000-03-01-008-000-000-002	Additional Appropriation for Office Supplies Expenses	MBO	August	December	Appropriation for Office Supplies Expenses released	General Fund		250,000.00		250,000.00			
<b>Civil Registry Program</b>													
1000-000-03-01-00012-000-000-001	General Administrative (Mun. Civil Registrar)	MCR	August	December	Gen. Adm.(MCR) implemented	General Fund	254,909.06			254,909.06			
<b>General Services</b>													
1000-000-03-02-011-000-000-001	General Administrative (Mun. General Services Office)	MGSO	August	December	Gen. Adm. (MGSO) implemented	General Fund	553,200.69			553,200.69			
<b>Social Services Sector</b>													
<b>Health Program</b>													
3000-000-03-01-011-000-000-001	Health Administration and Services	MHO	August	December	Gen. Adm.(MHO) implemented	General Fund	327,016.93			327,016.93			
3000-000-03-01-011-000-000-002	Additional Appropriation for Medical, Dental & Laboratory Supplies Expenses	MHO	August	December	Fund for Medical, Dental & Laboratory Supplies Expenses released	General Fund		1,570,633.71		1,570,633.71			
3000-000-03-01-011-000-001-000	Repainting, Ward Improvement and Change Lightings of RHU II Building	MHO	August	December	Newly improved Ward and Change Lightings of RHU II Building	20% LDF			1,000,000.00	1,000,000.00			
<b>Social Welfare Program</b>													
3000-000-3-02-005-000-000-001	Social Welfare Administration and Services	MSWDO	August	December	Social Welfare Administration and Services implemented	General Fund	233,674.05			233,674.05			
<b>Sub- Total</b>						<b>PhP.</b>	<b>1,664,256.21</b>	<b>1,820,633.71</b>	<b>1,000,000.00</b>	<b>4,484,889.92</b>			

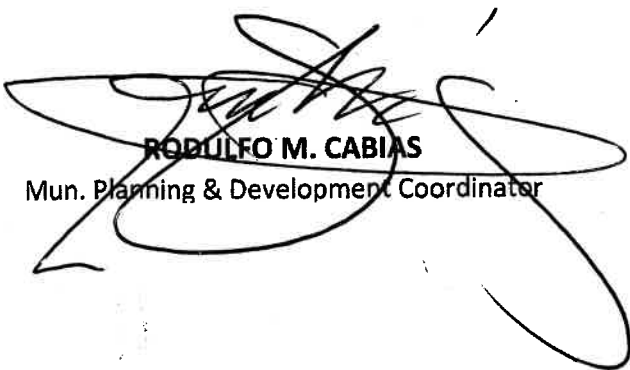
AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUND	AMOUNT (PHP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Disaster Risk Reduction and Management Program</b>													
3000-000-3-02-014-000-000-001	Municipal Disaster Risk Reduction Management Operation	MDRRMO	August	December	Gen. Adm. (MDRRMO) implemented	General Fund	325,929.36			325,929.36			
3000-000-3-02-014-000-000-002	Purchase of Personal Protective Equipments (PPEs)	MDRRMO	August	December	Personal Protective Equipments (PPEs) purchased	5% LDRRMF			376,239.55	376,239.55			
3000-000-3-02-014-000-000-003	Purchase of DRRM Equipment and other Life Saving Equipment	MDRRMO	August	December	DRRM Equipment and other Life Saving Equipment acquired	5% LDRRMF			500,000.00	500,000.00	500k		A224-05
3000-000-3-02-014-000-001-000	Construction, Procurement and Installation of Warning Signage for different hazards	MDRRMO	August	December	Newly installed Warning Signage for different hazards	5% LDRRMF			300,000.00	300,000.00	300k		A424-10
3000-000-3-02-014-000-000-004	Purchase of Early Warning System (Water Level Sensor and Weather Monitoring Station)	MDRRMO	August	December	Early Warning System (Water Level Sensor and Weather Monitoring Station) installed	5% LDRRMF			3,000,000.00	3,000,000.00	3M		A224-05
3000-000-3-02-014-000-002-000	Conduct of Dredge and Desilting of Major Waterways and Community Drainage System	MDRRMO	August	December	Dredge and Desilting of Major Waterways and Community Drainage System conducted	5% LDRRMF		500,000.00		500,000.00	500k		A634-07
3000-000-3-02-014-000-000-005	Conduct of Massive Tree Planting (EO 26 National Greening Program)	MDRRMO	August	December	Massive Tree Planting (EO 26 National Greening Program) conducted	5% LDRRMF		200,000.00		200,000.00	200k		A314-09
3000-000-3-02-014-000-000-006	Purchase of 1 unit Emergency Patient Transport Vehicle (Ambulance)	MDRRMO	August	December	1 unit Emergency Patient Transport Vehicle (Ambulance) purchased	5% LDRRMF			2,700,000.00	2,700,000.00			
3000-000-3-02-014-000-000-007	Purchase of 1 unit Emergency Patient Transport Vehicle (Mini Ambulance)	MDRRMO	August	December	1 unit Emergency Patient Transport Vehicle (Mini Ambulance) purchased	5% LDRRMF			1,600,000.00	1,600,000.00			
<b>Sub- Total</b>						<b>Php.</b>	<b>325,929.36</b>	<b>700,000.00</b>	<b>8,476,239.55</b>	<b>9,502,168.91</b>	<b>4.5M</b>		



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			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Economic Services Sector</b>													
<b>Engineering Works and Infrastructures Services</b>													
8000-000-03-01-010-000-000-001	General Administrative Engineering Works and Operation	MEO	August	December	Gen. Adm.(MEO) implemented	General Fund	328,553.66			328,553.66			
8000-000-03-01-010-000-000-002	Purchase of One (1) unit Desktop Computer	MEO	August	December	One (1) unit Desktop Computer purchased	General Fund			50,000.00	50,000.00			
8000-000-03-01-010-000-000-003	Furnitures & Fixtures	MEO	August	December	Furnitures & Fixtures	General Fund			60,000.00	60,000.00			
1000-000-3-01-010-000-001-000	Repair and Maintinance- Road Networks (Roads, Highways and Bridges)	MO	August	December	Road Networks (Roads, Highways and Bridges)have been Repaired and Mainteaned	General Fund		2,600,000.00		2,600,000.00			
8000-000-03-01-010-000-002-000	Rehabilitation of Farm to Market Road, Brgy. Capilian, Abuyog, Leyte	MEO	August	December	Farm to Market Road, Brgy. Capilian has been rehabilitated	20% LDF			5,156,000.00	5,156,000.00			
8000-000-03-01-010-000-003-001	Repair/Rehabilitation of Municipal Road Along Salvacion, Laray Road Segment (Resurfacing / Backfilling of Roads)	MEO	August	December	Mun. Road Along Salvacion, Laray Road Segment (Resurfacing / Backfilling of Roads) rehabilitated	20% LDF			2,000,000.00	2,000,000.00	2M		A634-03
8000-000-03-01-010-000-004-002	Construction of One Unit Reinforced Concrete Double Barrel Box Culvert, Brgy. Dingle, Abuyog, Leyte	MEO	August	December	Newly constructed One Unit Reinforced Concrete Double Barrel Box Culvert in Brgy. Dingle	20% LDF			2,380,636.02	2,380,636.02	2.38M		A634-07
8000-000-03-01-010-000-005-000	Rehabilitation of Farm to Market Road, Brgy. Maitum, Abuyog Leyte	MEO	August	December	Newly rehabilitated Farm to Market Road in Brgy. Maitum,	20% LDF			3,000,000.00	3,000,000.00	3M		A634-03
<b>Agricultural Services</b>													
8000-000-03-02-003-000-000-001	Agriculture Administration and Services	MAO	August	December	Gen. Adm.(MAO) implemented	General Fund	301,957.89			301,957.89			
<b>Sub- Total</b>						<b>PhP.</b>	<b>630,511.55</b>	<b>2,600,000.00</b>	<b>12,646,636.02</b>	<b>15,877,147.57</b>	<b>7.38M</b>		

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUND	AMOUNT (PhP.)				Amount of Climate Change Expenditure		Climate Change Typology Code
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Environment and Natural Resources Management Services</b>													
8000-000-03-02-004-000-000-001	General Administrative (Mun. Environment and Natural Resources Office)	MENRO	August	December	Gen. Adm. (MENRO) implemented	General Fund	159,116.91			159,116.91			
8000-000-03-02-004-000-000-002	Additional Appropriation for Other Supplies & Material Expenses	MENRO	August	December	Other Supplies & Material Expenses has been funded	General Fund		40,000.00		40,000.00			
8000-000-03-02-004-000-000-003	Purchase of 2 Units Engine Motor, 16HP (For Motorboat of Bantay Dagat)	MENRO	August	December	Newly purchased 2 Units Engine Motor, 16HP (For Motorboat of Bantay Dagat)	General Fund			105,000.00	105,000.00			
<b>Other Services</b>													
<b>Sub-Total</b>						<b>PhP.</b>	<b>159,116.91</b>	<b>40,000.00</b>	<b>105,000.00</b>	<b>304,116.91</b>			
<b>GRAND TOTAL</b>						<b>PhP.</b>	<b>7,934,580.08</b>	<b>11,865,633.71</b>	<b>25,607,175.57</b>	<b>45,407,389.36</b>	<b>11.88M</b>		

Prepared by:

  
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Mun. Budget Officer

Approved by:

  
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Municipal Mayor