



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

PROVINCIAL BUDGET OFFICE

Item No.: 09

Date: 28 2025, JAN

SANGGUNIANG PANLALAWIGAN



PROVINCE OF LEYTE
 January 20, 2025

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED
 DATE: 1-21-25
 NO. #184
 BY: J.
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 04 FY 2024** of the **Municipality Kananga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 23L.24-076** with a total appropriation in the amount of **P14,550,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 04. Further, that said reversion will not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
2. That the grant of the Collective Negotiation Agreement (CNA) shall be subject to the procedural guidelines of Budget Circular No. 2024-4 dated November 11, 2024 and said grant shall be sourced out from savings identified in the circular;
3. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a. One-Time Service Recognition Incentive – Budget Circular No. 2024-7 dated December 16, 2024
 - b. Gratuity Pay – Budget Circular No. 2024-8 dated December 20, 2024
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Treasurer

AGNES C. RAFON
 Provincial Planning and Development
 Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

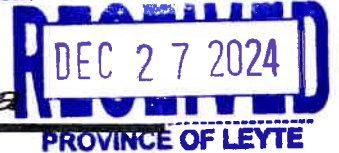


OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
27 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 23L24-076** of the **Municipality of Kananga, Leyte**, entitled: An Ordinance authorizing **Supplemental Budget No. 4, series of 2024** involving an amount of **Fourteen Million Five Hundred Fifty Thousand Pesos (P14,550,000.00)** for **Calendar Year 2024**, together with the **Supplemental Investment Program No. 04 CY 2024** amounting to **P15,000,000.00**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON DECEMBER 18, 2024 AT THE SESSION HALL.

Present : Honorable Miguel Jorge P. Tan
Honorable Fernando M. Aseo
Honorable Resurreccion C. Capanas
Honorable Brenzon C. Cabintoy
Honorable Alma N. Orfano
Honorable Minerva M. Bulawit
Honorable Allan C. Espinosa
Honorable Victoriano L. Globa

Vice-Mayor/Presiding Officer
SB Member /Floor Leader
SB Member
SB Member
SB Member
SB Member
SB Member
Liga Ng Mga Barangay
President/Ex-officio Member

Absent: Honorable Rudy B. Cogay (On leave)
Honorable Richie C. Cruz (On leave)
Honorable Mary Daniela L. Cubero (On leave)

SB Member
SB Member
Pambayang Pederasyon Ng Sangguniang
Kabataan President/Ex-officio Member

ORDINANCE NO. 23L.24-076
(Series of 2024)

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2024 INVOLVING AN AMOUNT OF FOURTEEN MILLION FIVE HUNDRED FIFTY THOUSAND PESOS (P14,550,000.00) FOR THE CONTINUED OPERATION OF THE MUNICIPAL GOVERNMENT OF KANANGA, LEYTE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, YEAR 2024, AND FOR OTHER PURPOSES.

WHEREAS, the Local Chief Executive, in pursuance of the provision of Section 444 (3) (ii) of Republic Act No. 7160, has caused the preparation of Supplemental Budget No. 4 outlining therein the Budgetary Requirements for the continued delivery of basic services, facilities, other functions of the Local Government under Section 17 of the said Code;

WHEREAS, the Sangguniang Bayan, through the Committee of the Whole, in the exercise of its power under the Local Government Code, has considered the proposed Supplemental Budget, reviewed evaluated and recommended the approval of the ordinance embodying the proposed appropriation for the Supplemental Budget No. 4 for Calendar Year 2024.

NOWHEREFORE, considering the above cited premises; be it enacted by the 23rd Sangguniang Bayan of Kananga, Leyte on a special session duly assembled on this 18th day of December 2024 and upon motion of SB Member Brenzon C. Cabintoy, seconded *en masse*, to wit:

Section 1. The Supplemental Budget No. 4 of the Municipality Government of Kananga for Fiscal Year 2024 in the total amount of Fourteen Million Five Hundred Fifty Thousand Pesos (P14,550,000.00) for the continued operation of the Municipal Government of Kananga, Leyte for the period from January 1 to December 31, Year 2024, and for other purposes is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Budget Message
2. Certification of Availability of Funds
3. Statement of Funding Sources
4. Statement of Supplemental Appropriation CY 2024

Section 2. Sources of Funds – The sources of fund for the Supplemental Budget No. 4, FY 2024 in the total amount of Fourteen Million Five Hundred Fifty Thousand Pesos (P14,550,000.00) shall be as follows:

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
SB Ordinance No. 23L.24-071		₱ 7,980,000.00
SB Ordinance No. 23L.24-075		6,570,000.00
Total Estimated Income		₱ 14,550,000.00

Section 3. Use of funds. The amount of Fourteen Million Five Hundred Fifty Thousand Pesos (P14,550,000.00) is hereby appropriated for the Supplemental Budget No. 4 for FY 2024 of the Municipality of Kananga, as follows:

Implementing Office	Particulars/Purpose	Object of Expenditures	Amount
Municipal Mayor's Office	Provision for Collective Negotiation Agreement Incentive	Other Personnel Benefits	7,980,000.00
	Provision for Service Recognition Incentive (SRI)	Other Bonuses And Allowances	5,320,000.00
	Provision of Gratuity Pay	Other Maintenance And Operating Expenses	1,250,000.00
	TOTAL APPROPRIATION		₱14,550,000.00
UNAPPROPRIATED BALANCE			-

Section 4. Expenditure Component – Except by act of the Sangguniang Bayan, no changes or modification shall be made on the expenditure items authorized in the ordinance as detailed in the LBP Form 161 duly signed by the Municipal Budget Officer and the Local Chief Executive.

Any changes or modifications in the expenditure items in violation of this shall subject the erring official or employee to appropriate criminal and administrative sanctions as maybe provided under existing laws.

Section 5. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Municipal Mayor and the Presiding Officer of the Sangguniang Bayan are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

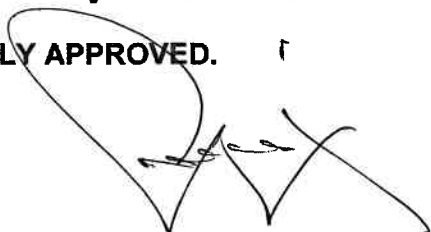
For their purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absences without pay.

"Augmentation" implies the existence in the budget of an item, project or activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 6. Separability Clause – If, for any reason, any item of expenditure appropriated in this ordinance is declared unlawful nor invalid, other items of the appropriations which are not otherwise affected shall continue in full force and effect.

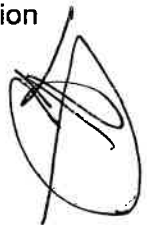
Section 7. Effectivity Clause – This Ordinance shall take effect upon approval.

UNANIMOUSLY APPROVED.









**APPROVED BY THE SANGGUNIANG BAYAN OF KANANGA AT ITS
SPECIAL SESSION ON DECEMBER 18, 2024.**

AYES : (07)
NAYS : (0)


HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader


HON. BRENZON C. CABINTOY
Sangguniang Bayan Member

(On leave)

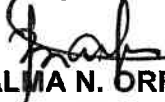
HON. RUDY B. COGAY
Sangguniang Bayan Member

(On leave)

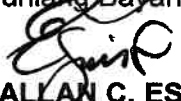
HON. RICHIE C. CRUZ
Sangguniang Bayan Member


HON. VICTORIANO L. GLOBALA
Liga Ng Mga Barangay President/
Ex-officio Member


HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/Asst. Floor Leader


HON. ALMA N. ORFANO
Sangguniang Bayan Member


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member


HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member

(On leave)

HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/*Ex-officio Member*

I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

ATTESTED:


MIGUEL JORGE P. TAN
Vice-Mayor & Presiding Officer


ATTY. ALLAN R. CASTRO
(Board Secretary V)
Secretary to the Sangguniang Bayan

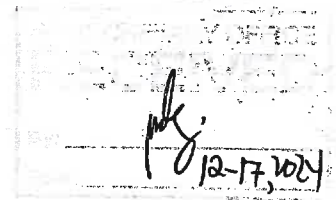
APPROVED:


MANUEL VICENTE M. TORRES
Municipal Mayor

12/18/2024
(Date)



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

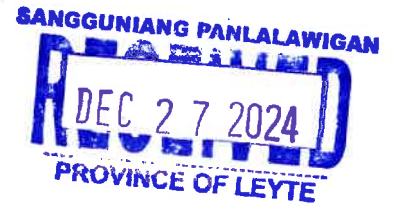


Office of the Municipal Mayor Manuel Vicente M. Torres

SB-EL24-105

December 16, 2024

THE HONORABLE MEMBERS
Office of the Sangguniang Bayan
Kananga, Leyte



Ladies and Gentlemen:

Respectfully requesting the Honorable August Body for **an enactment of ordinance** approving the **Supplemental Budget No. 4 Fiscal Year 2024** of Kananga, Leyte amounting **Fourteen Million Five Hundred Fifty Thousand Pesos (P 14,550,000.00)** for the provision for Collective Negotiation Agreement Incentive, Service Recognition Incentive (SRI), and Gratuity Pay.

Should you find everything in order, I humbly seek your usual prompt/appropriate action on this matter.

Thank you.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor



BUDGET

12-17, 2024

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF KANANGA

Office of the Municipal Mayor Manuel Vicente M. Torres

BUDGET MESSAGE
Supplemental Budget No. 4
Fiscal Year 2024

December 16, 2024

The 23rd Sangguniang Bayan
This Municipality

Ladies and Gentlemen:

Respectfully submitting herewith **Supplemental Budget No. 4 for Fiscal Year 2024** in the amount of **FOURTEEN MILLION FIVE HUNDRED FIFTY THOUSAND PESOS (P 14,550,000.00)** taken from the reverted fund to savings under Ordinance No. 23L.24-071 and Ordinance No. 23L.24-075.

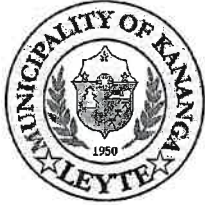
This Supplemental Budget No. 4 aims to fund for the provision for Collective Negotiation Agreement Incentive, Service Recognition Incentive (SRI), and Gratuity Pay.

Thank you.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor





*Republic of the Philippines
Province of Leyte
Municipality of Kananga*

--oOo--

CERTIFICATION OF AVAILABILITY OF FUNDS


We hereby certify the amount of ₱ 14,550,000.00 from the reverted amounts under Ordinance No. 23L.24-071 and Ordinance No. 23L.24-075 is available to back-up the appropriations contained in Supplemental Budget No. 4 CY 2024 of Kananga, Leyte.

This Certification is issued to establish availability of funds for this specific purpose.


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

Attested by:


MANUEL VICENTE M. TORRES
Municipal Mayor

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 4)
Fiscal Year 2024**

KANANGA, LEYTE
Province/City/Municipality

Fund/Special Account GENERAL FUND

Particulars	Account Classification	Amount
1.0 New Revenue Sources		P
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Reversion		
Ordinance No. 23L.24-071	P	7,980,000.00
Ordinance No. 23L.24-075		6,570,000.00
4.0 Realignment		
Total Estimated Income		P 14,550,000.00

Certified Correct:


SUSAN S. DELMONTE
Municipal Treasurer


PROCESO THOMAS R. PABIO
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024


KANANGA, LEYTE
Province/City/Municipality


(SUPPLEMENTAL BUDGET NO. 4)
Fiscal Year 2024

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
Municipal Mayor's Office	Provision for Collective Negotiation Agreement Incentive	1000-00-3-1-01-001-000-079	Other Personnel Benefits	5-01-04-990	P 7,980,000.00
	Provision for Service Recognition Incentive (SRI)	1000-00-3-1-01-001-000-080	Other Bonuses and Allowances	5-01-02-990	5,320,000.00
	Provision for Gratuity Pay	1000-00-3-1-01-001-000-081	Other Maintenance and Operating Expenses	5-02-99-990	1,250,000.00
					P 14,550,000.00
UNAPPROPRIATED BALANCE					P -

Prepared by:

Approved by:


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


MANUEL VICENTE M. TORRES
Local Chief Executive



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON DECEMBER 9, 2024 AT THE ABC FUNCTION HALL.

Present :	Honorable Miguel Jorge P. Tan	Vice-Mayor/Presiding Officer
	Honorable Fernando M. Aseo	SB Member / Floor Leader
	Honorable Resurreccion C. Capanas	SB Member
	Honorable Brenzon C. Cabintoy	SB Member
	Honorable Alma N. Orfano	SB Member
	Honorable Minerva M. Bulawit	SB Member
	Honorable Richie C. Cruz	SB Member
	Honorable Allan C. Espinosa	SB Member
	Honorable Victoriano L. Globa	Liga Ng Mga Barangay President/ <i>Ex-officio</i> Member
	Honorable Mary Daniela L. Cubero	Pambayang Pederasyon Ng Sangguniang Kabataan President/ <i>Ex-officio</i> Member
Absent :	Honorable Rudy B. Cogay(On leave)	SB Member

ORDINANCE NO. 23L.24-071
Series of 2024

AN ORDINANCE REVERTING FUND IN THE AMOUNT OF SEVEN MILLION NINE HUNDRED EIGHTY THOUSAND PESOS (P7,980,000.00) FROM THE AVAILABLE APPROPRIATED FUNDS OF THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FOR CY 2024 OF THE DIFFERENT OFFICES IN THE LGU-KANANGA.

PREFATORY STATEMENT

WHEREAS, the Municipal Mayor requested for the reversion of funds in the amount of Seven Million Nine Hundred Eighty Thousand Pesos (P7,980,000.00) from the available appropriated funds of the Maintenance and Other Operating Expenses (MOOE) for CY 2024 of the different offices in the LGU-Kananga, as contained in his letter dated December 6, 2024;

WHEREAS, the said request is supported with: (1) the List of Continuing Legislative Appropriation for Reversion as certified by the Municipal Budget Officer, and (2) a Certification duly signed by the Local Finance Committee, certifying among others that the accounts of the continuing legislative appropriations recommended for reversion have no obligations to settle and are not encumbered and available for reversion;

WHEREAS, Section 322 of the Local Government Code of 1991, provides: Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled.

WHEREAS, after a thorough and careful study of the subject matter, it is recommended by the Committee of the Whole to enact and approve the ordinance reverting funds to the unappropriated savings.

NOW THEREFORE, on motion of SB Member Fernando M. Aseo, duly seconded *en masse*, BY VIRTUE OF THE POWERS VESTED IN THE 23rd SANGGUNIANG BAYAN OF

(Handwritten signatures and initials)

KANANGA BY LAW, BE IT ORDAINED, IN A REGULAR SESSION ASSEMBLED, THAT:

SECTION 1. Reversion of Funds.-The herein enumerated funds in the total amount of Seven Million Nine Hundred Eighty Thousand Pesos (P7,980,000.00) are hereby reverted to the unappropriated savings, to wit:

Office	Expenditures	Particulars	Amount to be Reverted
Municipal Mayor's Office	MOOE	Non-Accountable Forms Expenses	180,000.00
		Fuel, Oil and Lubricants Expenses	1,600,000.00
		Electricity Expenses	2,000,000.00
		Telephone Expenses-Landline	150,000.00
		Telephone Expenses-Mobile	90,000.00
		Internet Subscription	1,000,000.00
		Cable, Satelite, Telegraph & Radio Expenses	950,000.00
		Repairs & Maintenance-Machinery and Equipment	300,000.00
Municipal Vice-Mayor's Office	MOOE	Telephone Expenses-Landline	10,000.00
		Repairs & Maintenance-Machinery and Equipment	25,000.00
		Repairs & Maintenance-Transportation Equipment	35,000.00
SB Secretary's Office	MOOE	Office Supplies Expenses	10,000.00
		Repair & Maintenance-Machinery and Equipment	15,000.00
		Printing and Publication Expenses	50,000.00
Municipal Civil Registrar's Office	MOOE	Telephone Expenses-Landline	10,000.00
		Repairs & Maintenance-Machinery and Equipment	20,000.00
Municipal General Services Office	MOOE	Fuel, Oil and Lubricants Expenses	595,000.00
		Other Supplies and Materials Expenses	90,000.00
		Repairs & Maintenance-Machinery and Equipment	50,000.00
Municipal Budget Office	MOOE	Traveling Expenses	15,000.00
		Repair & Maintenance-Machinery and Equipment	5,000.00
Municipal Treasurer's Office	MOOE	Office Supplies Expenses	70,000.00
		Repair & Maintenance-Machinery and Equipment	70,000.00
Municipal Tourism Office	MOOE	Other Supplies and Materials Expenses	140,000.00
		Telephone Expenses-Mobile	20,000.00
		Internet Subscription	45,000.00
Municipal Health Office	MOOE	Repair & Maintenance-Machinery and Equipment	15,000.00
		Repair & Maintenance-Furnitures & Fixtures	15,000.00
Municipal Agriculture's Office	MOOE	Repair & Maintenance-Machinery and Equipment	5,000.00

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Municipal Engineering Office	MOOE	Repair & Maintenance- Machinery and Equipment	40,000.00
Municipal Environmental and Natural Resources Office	MOOE	Other Supplies and Materials Expenses	50,000.00
		Telephone Expenses-Mobile	15,000.00
Kananga Municipal Waterworks System	MOOE	Traveling Expenses	40,000.00
		Repair & Maintenance- Machinery and Equipment	15,000.00
Municipal Public Market	MOOE	Traveling Expenses	25,000.00
Municipal Slaughter-house	MOOE	Traveling Expenses	30,000.00
		Telephone Expenses-Landline	15,000.00
		Repair & Maintenance- Machinery and Equipment	140,000.00
Municipal Disaster Risk Reduction Officer	MOOE	Telephone Expenses-Landline	20,000.00
		Repairs & Maintenance- Machinery and Equipment	10,000.00
TOTAL			P7,980,000.00

SECTION 2. Application of Funds. - The funds hereby reverted shall form part of the unappropriated savings of the Local Government Unit of Kananga in the amount of P7,980,000.00, which shall correspondingly be accounted to its respective records of accounts as provided by law.

No funds from the said unappropriated savings shall be utilized except through appropriation ordinance which may be later on be enacted by the Sangguniang Bayan.

SECTION 3. Separability Clause - should any of the provision of this ordinance be declared inoperative by the Courts for being inconsistent with the Constitution or the law, the other unaffected provision of this Ordinance shall remain in full force and effect.

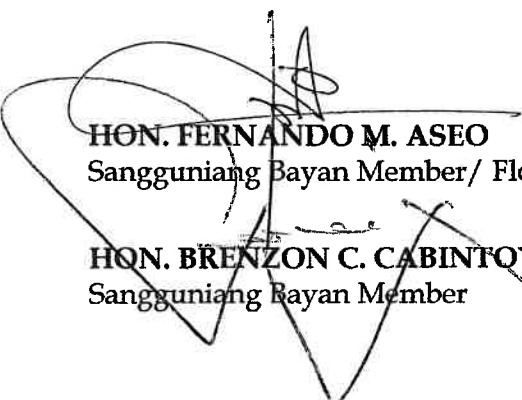
SECTION 4. Repealing Clause - Any and all ordinances or parts thereof which are inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

CARRIED UNANIMOUSLY.

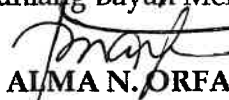
ENACTED AND APPROVED BY THE 23rd SANGGUNIANG BAYAN OF KANANGA, LEYTE DURING ITS REGULAR SESSION HELD ON DECEMBER 9, 2024 AT THE SB SESSION HALL, KANANGA, LEYTE

AYES : (9)
NAYS : (0)


HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader


HON. BRENZON C. CABINTOY
Sangguniang Bayan Member


HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/ Asst. Floor Leader


HON. ALMA N. ORFANO
Sangguniang Bayan Member




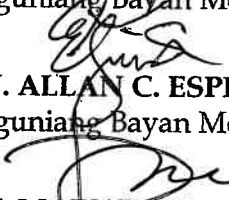
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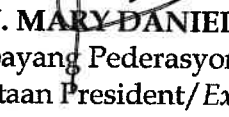
HON. RUDY B. COGAY
Sangguniang Bayan Member

HON. RICHIE C. CRUZ
Sangguniang Bayan Member

HON. VICTORIANO L. GLOBALA
Liga Ng Mga Barangay President/
Ex-officio Member


HON. MINERVA M. BULAWIT
Sangguniang Bayan Member

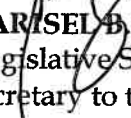

HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member


HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/ *Ex-officio Member*


I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.

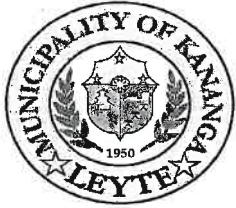
ATTESTED:


MIGUEL JORGE P. TAN
Vice-Mayor/Presiding Officer


MARISEL B. DIZON
(Local Legislative Staff Assistant I)
Temporary Secretary to the Sangguniang Bayan

APPROVED:


MANUEL VICENTE M. TORRES
Municipal Mayor
2/11/2024
(Date)



Republic of the Philippines
Province of Leyte
Municipality of Kananga

Statement of Funds Available for Reversion


As of December 5, 2024


Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Mayor's Office	MOOE	Non-Accountable Forms Expenses	990,000.00	-	990,000.00	180,000.00
	MOOE	Fuel, Oil and Lubricant Expenses	5,900,633.10	2,029,370.12	3,871,262.98	1,600,000.00
	MOOE	Electricity Expenses	9,100,000.00	5,685,196.30	3,414,803.70	2,000,000.00
	MOOE	Telephone Expenses - Landline	250,000.00	49,960.00	200,040.00	150,000.00
	MOOE	Telephone Expenses - Mobile	300,000.00	166,000.00	134,000.00	90,000.00
	MOOE	Internet Subscription	1,020,000.00	-	1,020,000.00	1,000,000.00
	MOOE	Cable, Satellite, Telegraph & Radio Expenses	960,000.00	-	960,000.00	950,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	400,000.00	82,500.00	317,500.00	300,000.00
Municipal Vice-Mayor's Office	MOOE	Telephone Expenses - Landline	42,000.00	15,782.00	26,218.00	10,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	30,000.00	-	30,000.00	25,000.00
	MOOE	Repairs & Maintenance - Transportation Equipment	250,000.00	185,614.51	64,385.49	35,000.00
SB Secretary's Office	MOOE	Office Supplies Expenses	60,000.00	12,529.10	47,470.90	10,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	15,000.00
	MOOE	Printing and Publication Expenses	60,000.00	-	60,000.00	50,000.00
Municipal Civil Registrar's Office	MOOE	Telephone Expenses - Landline	25,400.00	7,884.69	17,515.31	10,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	25,000.00	-	25,000.00	20,000.00
Municipal General Services Office	MOOE	Fuel, Oil and Lubricant Expenses	800,000.00	177,200.00	622,800.00	595,000.00
	MOOE	Other Supplies and Materials Expenses	400,000.00	4,757.06	395,242.94	90,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	250,000.00	27,200.00	222,800.00	50,000.00
Municipal Budget Office	MOOE	Traveling Expenses	70,000.00	45,917.08	24,082.92	15,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	10,000.00	-	10,000.00	5,000.00
Municipal Treasurer's Office	MOOE	Office Supplies Expenses	265,000.00	56,553.66	208,446.34	70,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	80,000.00	-	80,000.00	70,000.00
Municipal Tourism	MOOE	Other Supplies and Materials Expenses	300,000.00	115,345.00	184,655.00	140,000.00

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Office	MOOE	Telephone Expenses - Mobile	24,000.00	-	24,000.00	20,000.00
	MOOE	Internet Subscription	50,000.00	-	50,000.00	45,000.00
Municipal Health Office	MOOE	Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	15,000.00
	MOOE	Repairs & Maintenance - Furnitures & Fixtures	20,000.00	-	20,000.00	15,000.00
Municipal Agriculture's Office	MOOE	Repairs & Maintenance - Machinery and Equipment	10,000.00	-	10,000.00	5,000.00
Municipal Engineering Office	MOOE	Repairs & Maintenance - Machinery and Equipment	50,000.00	-	50,000.00	40,000.00
Municipal Environment and Natural Resources Office	MOOE	Other Supplies and Materials Expenses	262,725.00	46,830.80	215,894.20	50,000.00
	MOOE	Telephone Expenses - Mobile	18,000.00	-	18,000.00	15,000.00
Kananga Municipal Waterworks System	MOOE	Traveling Expenses	50,000.00	685.00	49,315.00	40,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	20,000.00	-	20,000.00	15,000.00
Municipal Public Market	MOOE	Traveling Expenses	30,000.00	685.00	29,315.00	25,000.00
Municipal Slaughterhouse	MOOE	Traveling Expenses	40,000.00	565.00	39,435.00	30,000.00
	MOOE	Telephone Expenses - Landline	18,000.00	-	18,000.00	15,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	150,000.00	-	150,000.00	140,000.00
Municipal Disaster Risk Reduction Officer	MOOE	Telephone Expenses - Landline	40,000.00	685.00	39,315.00	20,000.00
	MOOE	Repairs & Maintenance - Machinery and Equipment	14,000.00	-	14,000.00	10,000.00
TOTAL			22,424,758.10	8,711,260.32	13,713,497.78	7,980,000.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


SUSAN S. DELMONTE
Municipal Treasurer


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


PROCESO THOMAS R. PABIO
Municipal Accountant



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE SANGGUNIANG BAYAN OF KANANGA ON DECEMBER 16, 2024 AT THE SB SESSION HALL.

Present :	Honorable Miguel Jorge P. Tan	Vice-Mayor/Presiding Officer
	Honorable Fernando M. Aseo	SB Member /Floor Leader
	Honorable Resurreccion C. Capanas	SB Member
	Honorable Brenzon C. Cabintoy	SB Member
	Honorable Alma N. Orfano	SB Member
	Honorable Minerva M. Bulawit	SB Member
	Honorable Allan C. Espinosa	SB Member
	Honorable Victoriano L. Globa	Liga Ng Mga Barangay
		President/ <i>Ex-officio</i> Member
	Honorable Mary Daniela L. Cubero	Pambayang Pederasyon Ng Sangguniang
		Kabataan President/ <i>Ex-officio</i> Member
Absent :	Honorable Rudy B. Cogay(On leave)	SB Member
	Honorable Richie C. Cruz(On leave)	SB Member

ORDINANCE NO. 23L.24-075
 Series of 2024

AN ORDINANCE REVERTING FUND IN THE AMOUNT OF SIX MILLION FIVE HUNDRED SEVENTY THOUSAND PESOS (P6,570,000.00) FROM THE AVAILABLE APPROPRIATED FUNDS OF THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FOR CY 2024 OF MUNICIPAL MAYOR'S OFFICE AND THE PERSONAL SERVICES OF THE DIFFERENT OFFICES IN THE LGU-KANANGA.

PREFATORY STATEMENT

WHEREAS, the Municipal Mayor requested for the reversion of funds in the amount of Six Million Five Hundred Seventy Thousand Pesos (P6,570,000.00) from the available appropriated funds of the Maintenance and Other Operating Expenses (MOOE) for CY 2024 of Municipal Mayor's Office and the Personal Services of the different offices in the LGU-Kananga, as contained in his letter dated December 13, 2024;

WHEREAS, the said request is supported with: (1) the List of Continuing Legislative Appropriation for Reversion as certified by the Municipal Budget Officer, and (2) a Certification duly signed by the Local Finance Committee, certifying among others that the accounts of the continuing legislative appropriations recommended for reversion have no obligations to settle and are not encumbered and available for reversion;

WHEREAS, Section 322 of the Local Government Code of 1991, provides: Reversion of Unexpended Balances of Appropriations, Continuing Appropriations. - Unexpended balances of appropriations authorized in the annual appropriations ordinance shall revert to the unappropriated surplus of the general fund at the end of the fiscal year and shall not thereafter be available for the expenditure except by subsequent enactment. However, appropriations for capital outlays shall continue and remain valid until fully spent, reverted or the project is completed. Reversions of continuing appropriations shall not be allowed unless obligations therefor have been fully paid or otherwise settled.

WHEREAS, after a thorough and careful study of the subject matter, it is recommended by the Committee of the Whole to enact and approve the ordinance reverting funds to the unappropriated savings.

NOW THEREFORE, on motion of SB Member Alma N. Orfano, duly seconded by SB Members Aseo, Globa and Capanas, BY VIRTUE OF THE POWERS VESTED IN THE 23rd

SANGGUNIANG BAYAN OF KANANGA BY LAW, BE IT ORDAINED, IN A REGULAR SESSION ASSEMBLED, THAT:

SECTION 1. Reversion of Funds.-The herein enumerated funds in the total amount of Six Million Five Hundred Seventy Thousand Pesos (P6,570,000.00) are hereby reverted to the unappropriated savings, to wit:

Office	Expenditures	Particulars	Amount to be Reverted
Municipal Mayor's Office	MOOE	Security Services	450,000.00
	MOOE	Taxes, Duties and Licenses	800,000.00
Municipal General Services Office	PS	Salaries and Wages- Regular	700,000.00
	PS	Mid-year and Year End Bonus	130,000.00
Municipal Assessor's Office	PS	Salaries & Wages- Regular	850,000.00
	PS	Mid-year and Year End Bonus	140,000.00
Municipal Health Office	PS	Salaries & Wages- Regular	700,000.00
	PS	Mid-year and Year End Bonus	100,000.00
Kananga Municipal Hospital	PS	Salaries & Wages- Regular	850,000.00
	PS	Mid-year and Year End Bonus	120,000.00
Municipal Environmental and Natural Resources Office	PS	Salaries & Wages- Regular	700,000.00
	PS	Mid-year and Year End Bonus	110,000.00
Municipal Tourism Office	PS	Salaries & Wages- Regular	920,000.00
TOTAL			P6,570,000.00

SECTION 2. Application of Funds. - The funds hereby reverted shall form part of the unappropriated savings of the Local Government Unit of Kananga in the amount of P6,570,000.00, which shall correspondingly be accounted to its respective records of accounts as provided by law.

No funds from the said unappropriated savings shall be utilized except through appropriation ordinance which may be later on be enacted by the Sangguniang Bayan.

SECTION 3. Separability Clause - should any of the provision of this ordinance be declared inoperative by the Courts for being inconsistent with the Constitution or the law, the other unaffected provision of this Ordinance shall remain in full force and effect.


SECTION 4. Repealing Clause - Any and all ordinances or parts thereof which are inconsistent with the provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

CARRIED UNANIMOUSLY.

ENACTED AND APPROVED BY THE 23rd SANGGUNIANG BAYAN OF KANANGA, LEYTE DURING ITS REGULAR SESSION HELD ON DECEMBER 16, 2024 AT THE SB SESSION HALL, KANANGA, LEYTE

AYES : (8)
NAYS : (0)


HON. FERNANDO M. ASEO
Sangguniang Bayan Member/ Floor Leader


HON. BRENZON C. CABINTOY
Sangguniang Bayan Member

(On leave)

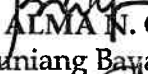
HON. RUDY B. COGAY
Sangguniang Bayan Member

(On leave)

HON. RICHIE C. CRUZ
Sangguniang Bayan Member


HON. VICTORIANO L. GLOBALA
Liga Ng Mga Barangay President/
Ex-officio Member


HON. RESURRECCION C. CAPANAS
Sangguniang Bayan Member/ Asst. Floor Leader



HON. ALMA N. ORFANO
Sangguniang Bayan Member



HON. MINERVA M. BULAWIT
Sangguniang Bayan Member


HON. ALLAN C. ESPINOSA
Sangguniang Bayan Member

HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President/ *Ex-officio Member*

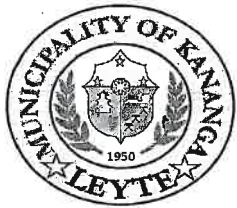
I HEREBY CERTIFY to the correctness of the afore-quoted Ordinance.


ATTY. ALLAN R. CASTRO
Board Secretary V
(Secretary to the Sangguniang Bayan)

ATTESTED:

MIGUEL JORGE P. TAN
Vice-Mayor/Presiding Officer

APPROVED:

MANUEL VICENTE M. TORRES
Municipal Mayor
12/16/2024
(Date)



Republic of the Philippines
Province of Leyte
Municipality of Kananga


Statement of Funds Available for Reversion

As of December 13, 2024

Office	Object of Expenditures	Particulars	Amount of Appropriation	Amount of Obligation	Unobligated to date	Amount to be Reverted
Municipal Mayor's Office	MOOE	Security Services	1,650,000.00	1,061,951.56	588,048.44	450,000.00
	MOOE	Taxes, Duties and Licenses	2,600,000.00	1,709,983.71	890,016.29	800,000.00
Municipal General Services Office	PS	Salaries & Wages - Regular	3,158,743.00	2,243,369.99	915,373.01	700,000.00
	PS	Mid-year and Year End Bonus	743,250.00	612,145.00	131,105.00	130,000.00
Municipal Assessor's Office	PS	Salaries & Wages - Regular	1,321,071.00	402,956.34	918,114.66	850,000.00
	PS	Mid-year and Year End Bonus	220,967.00	74,159.00	146,808.00	140,000.00
Municipal Health Office	PS	Salaries & Wages - Regular	7,064,970.00	6,130,339.47	934,630.53	700,000.00
	PS	Mid-year and Year End Bonus	1,341,266.00	1,232,752.00	108,514.00	100,000.00
Kananga Municipal Hospital	PS	Salaries & Wages - Regular	7,260,774.00	5,993,905.34	1,266,868.66	850,000.00
	PS	Mid-year and Year End Bonus	1,267,682.00	1,134,115.00	133,567.00	120,000.00
Municipal Environment and Natural Resources Office	PS	Salaries & Wages - Regular	991,085.00	215,073.00	776,012.00	700,000.00
	PS	Mid-year and Year End Bonus	213,543.00	97,636.00	115,907.00	110,000.00
Municipal Tourism Office	PS	Salaries & Wages - Regular	991,085.00	9,590.00	981,495.00	920,000.00
TOTAL			28,824,436.00	20,917,976.41	7,906,459.59	6,570,000.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


SUSAN S. DELMONTE
Municipal Treasurer


SYLVIO Y. QUILLO JR. I
Municipal Budget Officer


PROCESO THOMAS R. PABIO
Municipal Accountant



Sangguniang Bayan of Kananga

23rd SANGGUNIANG BAYAN

RESOLUTION NO. 23R.24-778
Series of 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 04 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO FIFTEEN MILLION PESOS (PHP15,000,000.00).

WHEREAS, the Municipal Mayor submitted to the 23rd Sangguniang Bayan the Supplemental Investment Program No. 04 for CY 2024 of the Municipality of Kananga in the total amount of P15,000,000.00;

WHEREAS, the said document is supported by the Municipal Development Council Resolution No. 15, Series of 2024, entitled "A Resolution Approving the Supplemental Investment Program No. 04 for CY 2024 of the Municipality of Kananga amounting to Fifteen Million Pesos (Php.15,000,000.00)".

WHEREAS, as embodied in the said Supplemental Investment Program No. 04 for CY 2024, the particulars are summarized as follows:

Supplemental Investment Program No. 04 for Calendar Year 2024
Municipality of Kananga, Province of Leyte

PPAs	FOUNDING SOURCE	AMOUNT
Executive Services		
Provision for Collective Negotiation Agreement (CNA) Incentive	GF-Proper	8,000,000.00
Provision for Service Recognition Incentive (SRI)	GF-Proper	5,500,000.00
Provision for Gratuity Pay	GF-Proper	1,500,000.00
TOTAL		P15,000,000.00

WHEREAS, this body also finds that the same is necessary for the continued operation of the Local Government Unit of Kananga, and by which, it is within the power and prerogative of the Local Chief Executive to formulate the document, as well as it is within the authority of this Sanggunian to authorize the same for the general welfare of the constituents, hence recommended for approval.

NOW THEREFORE, on motion of SB Member Victoriano L. Globa, duly seconded by SB Members Capanas and Aseo, *BE IT:*

RESOLVED, as it is hereby resolved, to approve the Supplemental Investment Program No. 04 for Calendar Year 2024 of the Municipality of Kananga, which include the programs/projects/activities necessary amounting to Fifteen Million Pesos (Php.15,000,000.00).

CARRIED UNANIMOUSLY.

Voting Results: *In favor: 08 Against: None*

Adopted and Approved on December 16, 2024 during Regular Session.


I HEREBY CERTIFY to the correctness of the afore-quoted Resolution.

ATTY. ALLAN R. CASTRO
Board Secretary V
(Secretary to the Sanggunian)

APPROVED BY:


HON. MIGUEL JORGE P. TAN
Vice Mayor & Presiding Officer

ATTESTED BY:


HON. FERNANDO M. ASEO
SB Member / Floor Leader

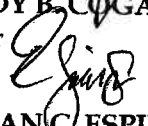

HON. ALMA N. ORFANO
SB Member

(On leave)

HON. RICHIE C. CRUZ
SB Member


HON. BRENZON C. CABINI
SB Member

(On leave)


HON. RUDY B. COGAY
SB Member

HON. ALLAN C. ESPINOSA
SB Member


HON. RESURRECCION C. CAPANAS
SB Member / Asst. Floor Leader


HON. MINERVA M. BULAWIT
SB Member


HON. VICTORIANO L. GLOBA
Liga Ng Mga Barangay President/
Ex-officio Member

HON. MARY DANIELA L. CUBERO
Pambayang Pederasyon Ng Sangguniang
Kabataan President / *Ex-officio Member*



**OFFICE OF THE MUNICIPAL MAYOR
(Municipal Development Council)**

DECEMBER 16, 2024

**The 23rd Sangguniang Bayan
Municipality of Kananga**

**THRU: Hon. Miguel Jorge P. Tan
Municipal Vice Mayor
Presiding Officer
23rd Sangguniang Bayan**


Dear Honorable Members of
The 23rd Sangguniang Bayan:

Good day!

Respectfully endorsing the **Municipal Development Council Resolution No. 15 Series of 2024 Re: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 04 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO FIFTEEN MILLION PESOS (PHP 15,000,000.00)** for your further legislative action.

Thank you for your usual support and cooperation.

Very truly yours,


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairman, Municipal Development Council



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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON DECEMBER 16, 2024 AT ABC HALL, KANANGA, LEYTE.

PRESENT:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Fernando M. Aseo	MDC Member / SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo, Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	<i>M. Francisco</i>
Hon. William Florentino	MDC Member / Chairman Lim - ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
Hon. Mario D. Cabelos	MDC Member / Chairman Mahawan	
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao	
Hon. Ricalyn Joy C. Quebido	MDC Member / Chairman Montealegre	<i>VP</i>
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	<i>B. Gabilan</i>
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan	
Hon. Manuel Silva	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Angelito M. Canonigo	MDC Member / Chairman San Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño	<i>MP</i>
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	<i>[Signature]</i>

NGO-CSO Representatives :

- Kananga Fish Vendors Association (**KAFIVA**)
- Tagaytay Farmers Association (**TAFASS**)
- Libertad Farmers Livelihood Association (**LIFLA**)
- Aguiting Alliance Livelihood Farmers Association
- Kananga Municipal-Employees Organization (**KAMEO**)
- Sto. Niño Lowland Farmers Association (**SONLOFA**)
- Barangay Naghalin Senior Citizen Organization (**BANASCO**)
- Media Correspondent Volunteer Organization, Inc.
- TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

- | | |
|------------------------|--------------------------------|
| Dr. Henry F. Nicolas | MPDC/MDC Secretariat, Chairman |
| Dr. Gerry De Cadiz | Academe Director, EVSU-Ormoc |
| Ronald L. Serot | MPDO Staff |
| Vivian A. Gallardo | MPDO Staff/CSO Rep. KAMEO |
| Florencio C. Ugsimar | MPDO Staff |
| Ruby Angeli Montanejos | MPDO Staff |
| Abegail M. De la Cruz | MPDO Staff |

[Handwritten signatures and initials]

RESOLUTION NO. 15
Series of 2024

**A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 04
FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO FIFTEEN
MILLION PESOS (PHP 15,000,000.00)**

WHEREAS, Republic Act 7160 of the Local Government Code of 1991 requires all Local Development Councils to adopt a development plan as a basic requirement for the preparation of the Annual Budget;

WHEREAS, after a review and deliberation of the Municipal Annual Investment Plan for the Calendar Year 2024, the Local Government Unit of Kananga find the need to recognize the collective and unceasing participation and invaluable contribution of employees of LGU Kananga to the administration's continuing efforts toward the establishment of streamlined government processes and more responsive delivery of public services.

WHEREAS, the 2024 Municipal Annual Investment Plan is supplemented with the new programs/projects/activities as adopted by the Expanded Municipal Development Council with allocations from available balances of allowable Maintenance and Other Operating Expenses (MOOE), to wit:

GENERAL PUBLIC SERVICES SECTOR	IMPLEMENTING OFFICE	AMOUNT
Provision for Collective Negotiation Agreement (CNA) Incentive	MO	8,000,000.00
Provision for Service Recognition Incentive (SRI)	MO	5,500,000.00
Provision for Gratuity Pay	MO	1,500,000
TOTAL		15,000,000.00


WHEREAS, the 2024 Supplemental Investment Program No. 04 of the Municipality of Kananga has a total funding requirement of Fifteen Million Pesos (PHP 15,000,000.00) under the General Public Services Sector:

General Public Services	15,000,000.00
Social Services	-
Economic Services	-
Total	<u>15,000,000.00</u>


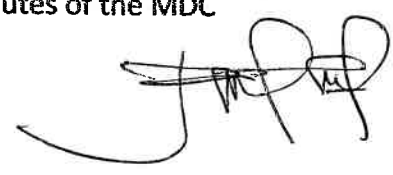
NOW THEREFORE, on motion by Punong Barangay of Tagaytay, Hon. Florentino M. Aseo duly seconded en masse lead by CSO Representative (KAMEO), Ms. Vivian A. Gallardo, **BE IT RESOLVED AS IT IS HEREBY RESOLVED TO APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 04 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF KANANGA AMOUNTING TO FIFTEEN MILLION PESOS (PHP 15,000,000.00).**

RESOLVE FURTHER, that the herein Resolution No. 15 Series of 2024 be forwarded to the Office of 23rd Sangguniang Bayan of Kananga for their further legislative action.

APPROVED:


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairman Municipal Development Council


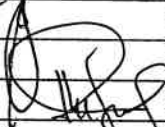

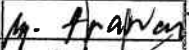



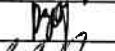
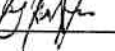
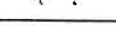



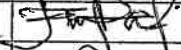


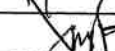

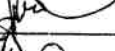

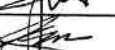



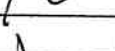
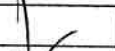
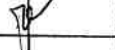




I hereby certify that the foregoing are true and correct excerpts from the minutes of the MDC meeting dated December 16, 2024 at the ABC Hall, Kananga, Leyte.

ATTESTED:

HENRY FAJARDO NICOLAS REnP, MDA, DPA
 Municipal Government Department Head -1
 Municipal Planning and Development Department
 Chairman Mun. Development Council Secretariat

MDC Resolution No. 15 Series of 2024 Signatures:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor	
Hon. Fernando M. Aseo	MDC Member / SB Member	
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting	
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao	
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan	
Hon. Rogelio E. Nuevo Jr.	MDC Member / Chairman Kawayan	
Hon. Elsie A. Decio	MDC Member / Chairman Libertad	
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao	
Hon. William Florentino	MDC Member / Chairman Lim – ao	
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy	
Hon. Mario D. Cabelos	MDC Member / Chairman Mahawan	
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao	
Hon. Ricalyn Joy C. Quebido	MDC Member / Chairman Montealegre	
Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello	
Hon. Mariano M. Pono II	MDC Member / Chairman Naghalin	
Hon. Bonifacio F. Balbero	MDC Member / Chairman Natubgan	
Hon. Manuel Silva	MDC Member / Chairman Poblacion	
Hon. Victoriano L. Globa	MDC Member / Chairman Rizal	
Hon. Arlene A. Catingub	MDC Member / Chairman San Ignacio	
Hon. Angelito M. Canonigo	MDC Member / Chairman San. Isidro	
Hon. Jerelina E. Baclohan	MDC Member / Chairman Sto. Domingo	
Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño	
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay	
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan	
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong	
CSO Representatives		
Kananga Fish Vendors Association (KAFIVA)		
Tagaytay Farmers Association (TAFASS)		
Libertad Farmers Livelihood Association (LIFLA)		
Aguiting Alliance Livelihood Farmers Association		
Kananga Municipal Employees Organization (KAMEO)		
Sto. Niño Lowland Farmers Association (SONLOFA)		
Barangay Naghalin Senior Citizen Organization (BANASCO)		
Media Correspondent Volunteer Organization, Inc.		
TAGATUGBONGMO Farmers Irrigators' Association, Inc.		
Congressman of 4th District of Leyte or his representative:		
Hon. Richard I. Gomez		
MDC Secretariat		
Dr. Henry F. Nicolas	MDC Member/Chairman MDC Secretariat	
Dr. Gerry De Cadiz	Academe Director, EVSU-Ormoc	
Ronald L. Serot	MPDO Staff	
Vivian A. Gallardo	MPDO Staff/CSO Rep. KAMEO	
Florencio C. Ugsimar	MPDO Staff	
Ruby Angeli Montanejos	MPDO Staff	
Abegail M. De la Cruz	MPDO Staff	

**MINUTES OF THE MEETING
OF THE MUNICIPAL DEVELOPMENT COUNCIL**

Held on December 16, 2024 9:00am

ABC Hall, ABC Building

Municipality of Kananga

Kananga, Leyte

PRESENT:

Hon. Manuel Vicente M. Torres	MDC Chairman / Municipal Mayor
Hon. Fernando M. Aseo	MDC Member / SB Member
Hon. Juanilio G. Angus	MDC Member / Chairman Aguiting
Hon. Ambrosio A. Sialongo	MDC Member / Chairman Cacao
Hon. Antonio U. Caberos	MDC Member / Chairman Hiloctogan
Hon. Rogelio E. Nuevo, Jr.	MDC Member / Chairman Kawayan
Hon. Elsie A. Decio	MDC Member / Chairman Libertad
Hon. Emelita D. Francisco	MDC Member / Chairman Libongao
Hon. William Florentino	MDC Member / Chairman Lim - ao
Hon. Sabeniano L. Ablen	MDC Member / Chairman Lonoy
Hon. Mario D. Cabelos	MDC Member / Chairman Mahawan
Hon. Angelo A. Payot	MDC Member / Chairman Masarayao
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Hon. Elna Y. Gabilan	MDC Member / Chairman Montebello
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Hon. Ronelio C. Palar	MDC Member / Chairman Sto. Niño
Hon. Florentino M. Aseo	MDC Member / Chairman Tagaytay
Hon. Angelito P. Napoles	MDC Member / Chairman Tongonan
Hon. Leah O. Empleo	MDC Member / Chairman Tugbong

NGO-CSO Representatives:

Kananga Fish Vendors Association (**KAFIVA**)
Tagaytay Farmers Association (**TAFASS**)
Libertad Farmers Livelihood Association (**LIFLA**)
Aguiting Alliance Livelihood Farmers Association
Kananga Municipal Employees Organization (**KAMEO**)
Sto. Niño Lowland Farmers Association (**SONLOFA**)
Barangay Naghalin Senior Citizen Organization (**BANASCO**)
Media Correspondent Volunteer Organization, Inc.
TAGATUGBONGMO Farmers Irrigators' Association, Inc.

Congressman of 4th District of Leyte or his representative:

Hon. Richard I. Gomez

MDC Secretariat:

Dr. Henry F. Nicolas	MPDC/MDC Secretariat, Chairman
Dr. Gerry De Cadiz	Academe Director, EVSU-Ormoc
Ronald L. Serot	MPDO Staff
Vivian A. Gallardo	MPDO Staff/CSO Rep. KAMEO
Florencio C. Ugsimar	MPDO Staff
Ruby Angeli Montanejos	MPDO Staff
Abegail M. De la Cruz	MPDO Staff

CALL TO ORDER

The Chairman of the Meeting, Hon. Mayor Manuel Vicente M. Torres, called the meeting to order and presided over the same. The MDC Secretariat for the Meeting, Dr. Henry F. Nicolas, recorded the proceedings.

PROOF OF NOTICE AND CERTIFICATION OF QUORUM

The MDC Secretariat reported that the notice requirement for the meeting has been complied with and has been sent to all Municipal Development Council Members.

The MDC Secretariat announced that there were present, representing a majority of the Municipal Development Council. He likewise certified that a quorum existed for the transaction of business.

STATEMENT OF THE PURPOSE

The MDC Chairman, Hon. Mayor MVM Torres expressed his gratitude to the members of the Municipal Development Council especially the representatives from different NGOs-CSOs in their effort to attend the meeting. He gave an overview of the agenda of the meeting emphasizing his desire to continuously improve the delivery of basic services and in recognition of LGU employees' efforts in accomplishing performance targets at lesser cost, in attaining more efficient and viable operations through cost-cutting measures and systems improvement.

APPROVAL OF THE AGENDA

The agenda of the meeting which is the Presentation / Adoption of MLGU Kananga 2024 Supplemental Investment Program (AIP) No. 04 was duly approved upon motion made by Hon. Florentino M. Aseo, Punong Barangay of Brgy. Tagaytay, and duly seconded en masse led by Vivian A. Gallardo, CSO Representative KAMEO:

AGENDA DISCUSSION:

MDC Secretariat, Dr. Henry F. Nicolas proceeded with presentation of the 2024 Supplemental Investment Program (AIP) No. 04 which is supplemented with the new programs/projects/activities as adopted by the Expanded Municipal Development Council with allocations from available balances of allowable Maintenance and Other Operating Expenses (MOOE), to wit:

GENERAL PUBLIC SERVICES SECTOR	IMPLEMENTING OFFICE	AMOUNT
Provision for Collective Negotiation Agreement (CNA) Incentive	MO	8,000,000.00
Provision for Service Recognition Incentive (SRI)	MO	5,500,000.00
Provision for Gratuity Pay	MO	1,500,000
TOTAL		15,000,000.00

ADJOURNMENT

There being no other matters to be discussed, the Municipal Development Council's Meeting was adjourned at 10:00 in the morning. upon motion made by Mrs. Mrs. Marife O. Labong, CSO Representative - Kananga Fish Vendors Association (KAFIVA), seconded en masse.

We hereby certify to the correctness of the foregoing statements.


VIVIAN A. GALLARDO / ABEGAIL M. DE LA CRUZ
NOTE-TAKER 

Attested by:



DR. HENRY FAJARDO NICOLAS REnP, Ph.D., DPA
Municipal Planning & Development Department
Municipal Government Department Head – I

Approved:



HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Chairperson, Municipal Development Council

2024 Supplemental Investment Program (AIP) No. 04
Municipality of Kananga, Province of Leyte


Annex A
Summary Form 8

AIP REFERENCE CODE (1)	PROGRAM / PROJECT/ACTIVITY Description (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in Pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maint. & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	PhP TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
GENERAL PUBLIC SERVICES SECTOR 1000														
1000-00-3-1-01-001-000-000	Executive Services													
1000-00-3-1-01-001-000-079	Provision for Collective Negotiation Agreement (CNA) Incentive	MO	Dec. 16, 2024	Dec. 31, 2024	CNA Incentive provided	GF Proper	8,000,000.00			8,000,000.00				
1000-00-3-1-01-001-000-080	Provision for Service Recognition Incentive (SRI)	MO	Dec. 16, 2024	Dec. 31, 2024	SRI provided	GF Proper	5,500,000.00			5,500,000.00				
1000-00-3-1-01-001-000-081	Provision for Gratuity Pay	MO	Dec. 16, 2024	Dec. 31, 2024	gratuity pay provided	GF Proper		1,500,000.00		1,500,000.00				
	TOTAL						13,500,000.00	1,500,000.00	-	15,000,000.00				


SUMMARY BY SECTOR

General Public Services	15,000,000.00
Social Services	-
Economic Services	-
Other Services	-
Total	<u>15,000,000.00</u>


Prepared by:


HENRY FAJARDO NICOLAS RenP, Ph.D., DPA
Municipal Government Department Head - I
Municipal Planning & Development Department

Attested by:


SYLVIO Y. QUILLO JR. I
Municipal Government Department Head - I
Municipal Budget Department

Approved by:


HON. MANUEL VICENTE M. TORRES
Municipal Mayor
Local Government Unit of Kananga