



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Palo  
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Item No.: 11  
 Date: 28 2025 JAN

**PROVINCIAL BUDGET OFFICE**

January 22, 2025

Hon. LEONARDO M. JAVIER, JR,  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte

**RELEASED**  
 DATE: 1-22-25  
 NO. #001  
 BY: [Signature]  
 PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2025** of the **Municipality of Mahaplag, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 25-001** with a total appropriation in the amount of **P25,134,346.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
3. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
4. That the procurement of Motor Vehicles under Capital Outlay shall be made pursuant to the guidelines on the requisition and use of Government Vehicles under Budget Circular No. 2019-3 dated May 16, 2019;
5. That the grant of Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016; and
6. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

*[Signature]*  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

*[Signature]*  
**RUTH Y. SURPIA**  
 Provincial Treasurer

*[Signature]*  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator - Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte  
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**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> INDORSEMENT**  
09 January 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 25-001** of the **Municipality of Mahaplag, Leyte**, entitled: **An Ordinance approving the Supplemental Budget No. 01 for Fiscal Year 2025 in the amount of Twenty-Five Million One Hundred Thirty-Four Thousand Three Hundred Forty-Six Pesos (P25,134,346.00), together with the amended Annual Investment Program CY 2025 of the same amount.**

  
**FLORINDA JILL S. WYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Mahaplag  
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Office of the Sangguniang Bayan

## TRANSMITTAL

January 8, 2025

**FLORINDA JILL S. UYVICO**  
Provincial Government Department Head  
Secretary to the Sangguniang Panlalawigan  
Office of the Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte

Attention: Records Office

Madam:

Transmitting to your good office this duly approved **Municipal Ordinance No. 25-001** and **SB Resolution No. 2025-0002** of the Sangguniang Bayan of Mahaplag, Leyte, for review by the Sangguniang Panlalawigan of the Province of Leyte, as follows:

- 1. MUNICIPAL ORDINANCE NO. 25-001: AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPAL LOCAL GOVERNMENT UNIT OF MAHAPLAG, LEYTE FOR FISCAL YEAR 2025 IN THE AMOUNT OF TWENTY-FIVE MILLION ONE HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED FORTY-SIX PESOS (₱25,134,346.00).**

Attachments are as follows:

- a. SB RESOLUTION NO. 2025-0002: A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 043 SERIES OF 2024 OF THE MUNICIPALITY OF MAHAPLAG ENTITLED "A RESOLUTION ADOPTING AND APPROVING THE AMENDED ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF MAHAPLAG, LEYTE IN THE AMOUNT OF TWENTY-FIVE MILLION ONE HUNDRED THIRTY FOUR THOUSAND THREE HUNDRED FORTY SIX PESOS (₱25,134,346.00)."**
- b. MDC RESOLUTION NO. 043 SERIES OF 2024: A RESOLUTION ADOPTING AND APPROVING THE AMENDED ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF MAHAPLAG, LEYTE IN THE AMOUNT OF TWENTY-FIVE MILLION ONE HUNDRED THIRTY FOUR THOUSAND THREE HUNDRED FORTY SIX PESOS (₱25,134,346.00).**
- c. CERTIFICATION OF AVAILABILITY OF FUNDS**
- d. STATEMENT OF FUNDING SOURCES**
- e. STATEMENT OF SUPPLEMENTAL APPROPRIATION**
- f. CY 2025 AMENDED ANNUAL INVESTMENT PROGRAM**

Thank you and more power.

Respectfully yours,

  
**ATTY. JASON L. ALONZO**  
Board Secretary



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Mahaplag  
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**SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 12<sup>TH</sup> SANGGUNIANG BAYAN OF MAHAPLAG, LEYTE HELD ON JANUARY 6, 2025 AT THE SESSION HALL OF THE MUNICIPAL HALL BUILDING, BRGY. POBLACION, MAHAPLAG, LEYTE.**

**Present:** HON. MYRA P. SOLIS  
 HON. ARLENE O. GIGANTO  
 HON. CARMELITO C. ALONZO  
 HON. JEFFREY M. RELEVO  
 HON. GLENN H. BARTOLINI  
 HON. HARLIN O. GONZAGA  
 HON. OSCAR S. REALES  
 HON. REINA ROSE A. DEDAL

**Absent:** HON. AIDA L. DIZON  
 HON. REYNALDO M. KANEN  
 HON. EDGARDO R. CAMASIN

**SANGGUNIANG PANLALAWIGAN**  
 - Municipal Vice Mayor/Presiding Officer  
 - Sangguniang Bayan Member  
 - Sangguniang Bayan Member  
 - Sangguniang Bayan Member  
 - Sangguniang Bayan Member  
 - Sangguniang Bayan Member  
 - Sangguniang Bayan Member  
 - Ex officio Sangguniang Bayan Member  
 - President, Sangguniang Kabataan Federation  
 - Sangguniang Bayan Member  
 - Sangguniang Bayan Member  
 - Ex officio Sangguniang Bayan Member  
 - President, Liga Ng Mga Barangay



**RESOLUTION NO. 2025-0002**

**A RESOLUTION ADOPTING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 043, SERIES OF 2024 OF THE MUNICIPALITY OF MAHAPLAG ENTITLED “A RESOLUTION ADOPTING AND APPROVING THE AMENDED ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF MAHAPLAG, LEYTE IN THE AMOUNT OF TWENTY FIVE MILLION ONE HUNDRED THIRTY FOUR THOUSAND THREE HUNDRED FORTY SIX PESOS ONLY (Php.25,134,346.00).”**

On motion by HON. GLENN H. BARTOLINI and duly seconded by ALL OF THE MEMBERS PRESENT, and duly approved during the session, there being a quorum, by the affirmative votes of ALL OF THE MEMBERS PRESENT of the Sangguniang Bayan of Mahaplag;

**BE IT RESOLVED, AS IT IS HEREBY RESOLVED, to ADOPT the MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 043 SERIES OF 2024 of the Municipality of Mahaplag entitled “A RESOLUTION ADOPTING AND APPROVING THE AMENDED ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF MAHAPLAG, LEYTE IN THE AMOUNT OF TWENTY FIVE MILLION ONE HUNDRED THIRTY FOUR THOUSAND THREE HUNDRED FORTY SIX PESOS ONLY (Php.25,134,346.00)”;**

**RESOLVED FURTHER, to furnish copies of this Resolution No. 2025-0002 to all offices concerned for the information and appropriate action.**

**APPROVED** this 6<sup>th</sup> day of January 2025.

ATTESTED TO BE  
 DULY APPROVED:

  
**HON. MYRA P. SOLIS**  
 Municipal Vice Mayor/Presiding Officer

APPROVED BY:

  
**HON. RONALDO T. LLEVE**

CERTIFIED CORRECT:

  
**ATTY. JASON L. ALONZO**  
 Board Secretary



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Municipality of Mahaplag  
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## OFFICE OF THE SANGGUNIANG BAYAN

**EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 12<sup>TH</sup> SANGGUNIANG BAYAN OF MAHAPLAG, LEYTE HELD ON JANUARY 6, 2025 AT THE SESSION HALL OF THE MUNICIPAL HALL, BRGY. POBLACION, MAHAPLAG, LEYTE.**

**PRESENT:**

HON. MYRA P. SOLIS	-	Municipal Vice Mayor/Presiding Officer
HON. ARLENE O. GIGANTO	-	Sangguniang Bayan Member
HON. CARMELITO C. ALONZO	-	Sangguniang Bayan Member
HON. JEFFREY M. RELEVO	-	Sangguniang Bayan Member
HON. GLENN H. BARTOLINI	-	Sangguniang Bayan Member
HON. HARLIN O. GONZAGA	-	Sangguniang Bayan Member
HON. OSCAR S. REALES	-	Sangguniang Bayan Member
HON. REINA ROSE A. DEDAL	-	Ex officio Sangguniang Bayan Member President, Sangguniang Kabataan Federation

**ABSENT:**

HON. AIDA L. DIZON	-	Sangguniang Bayan Member
HON. REYNALDO M. KANEN	-	Sangguniang Bayan Member
HON. EDGARDO R. CAMASIN	-	Ex officio Sangguniang Bayan Member President, Liga Ng Mga Barangay

## MUNICIPAL ORDINANCE NO. 25-001

**AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPAL LOCAL GOVERNMENT UNIT OF MAHAPLAG, LEYTE FOR FISCAL YEAR 2025 IN THE AMOUNT OF TWENTY-FIVE MILLION ONE HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED FORTY-SIX PESOS (P25,134,346.00).**

**BE IT ENACTED**, as it is hereby enacted, by the Sangguniang Bayan of Mahaplag, Leyte, in session assembled:

**Section 1. AUTHORITY AND PURPOSE.** This appropriation ordinance is in accordance to the provisions of Republic Act 7160 otherwise known as the Local Government Code of 1991, the Sangguniang Bayan of Mahaplag, Leyte, hereby enact through this Ordinance the declaration of savings and the appropriation of funds under this Supplemental Budget No. 1 for Fiscal Year 2025 of the Municipal Local Government Unit of Mahaplag, Leyte to allocate funds for the following:

1. To fund the Terminal Leave Benefits of qualified Municipal Employees and Officials in the Executive and Legislative Departments of the Local Government Unit of Mahaplag;
2. To fund the Procurement of Fuel, Oil, and Lubricants;
3. To fund the Protection of Children Program (Local Council for the Protection of Children)/Feeding Program.

5. To fund the Procurement of X-ray Machine;
6. To fund the Travelling Expenses of the Legislative Department;
7. To fund the Procurement of Service Vehicle for the Legislative Department;
8. To fund the Wages of Five (5) Nurses Hired by the Local Government Unit of Mahaplag thru Contract of Services;
9. To fund the Procurement of Tri-Cab (Motorcycle with Cab) for the Mahaplag Municipal Waterworks System (MMWS);
10. To fund the Procurement of Garbage Truck;
11. To fund the Procurement and Installation of Solar Streetlights;
12. To fund the Provision of Basic Commodities and Other Emergency Necessities During Disaster or Calamity; and
13. To fund the Procurement/Stockpiling of Basic Emergency Supplies.

**Section 2. DECLARATION OF SAVINGS OF UNOBLIGATED BALANCE FROM THE PREVIOUS YEARS.** The amount of **SEVEN MILLION TWO HUNDRED FORTY-ONE THOUSAND NINE HUNDRED EIGHTY-TWO PESOS (P7,241,982.00)** as part of the Unobligated Balance from the Previous Years' General Appropriations (Fiscal Year 2022 and prior years) as indicated in the Status of Appropriation, Allotment, Obligation and Balances as of December 31, 2022 as well as from the Savings from Calendar Year 2023 that were declared as Savings by the Local Finance Committee under a Certification dated 3 January 2025 are hereby officially declared as Savings by virtue of this Ordinance.

**Section 3. DECLARATION OF UNAPPROPRIATED NEW REVENUE SOURCE FROM NATIONAL TAX ALLOTMENT (NTA) DIFFERENTIAL FOR CALENDAR YEAR 2025.** The unappropriated funds from the National Tax Allotment (NTA) Differential for Calendar Year 2025 in the amount of **SEVENTEEN MILLION EIGHT HUNDRED NINETY-TWO THOUSAND THREE HUNDRED SIXTY-FOUR PESOS (P17,892,364.00)** is hereby declared as New Revenue Source/Savings by virtue of this Ordinance.

**Section 4. AVAILABLE FUNDS FOR APPROPRIATION.** The total funds actually available for appropriation under this Supplemental Budget No. 1 for the current Fiscal Year 2025 amounts to **TWENTY-FIVE MILLION ONE HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED FORTY-SIX PESOS (P25,134,346.00)** in accordance to the **Statement of Funding Sources** duly certified by the Municipal Treasurer and Municipal Accountant – Designate, as follows:

**STATEMENT OF FUNDING SOURCES**  
*Supplemental Budget No. 1, Calendar Year 2025*

Particulars	Account Classification	Amount
1.0 New Revenue Sources - NTA Differential		P17,892,364.00
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings – Prior Years (Unobligated Balance)		P7,241,982.00
4.0 Reversion (Vacant Funded Position)		
<b>TOTAL</b>		<b>P25,134,346.00</b>

**Section 5. APPROPRIATION OF FUNDS.** The amount of **TWENTY-FIVE MILLION ONE HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED FORTY-SIX PESOS (P25,134,346.00)** as the funds actually available for appropriation, is hereby appropriated under this Supplemental Budget No. 1 for Fiscal Year 2025 to fund the Terminal Leave Benefits of qualified Municipal Employees and Officials in the Executive and Legislative Departments of the Local Government Unit of Mahaplag.

Procurement of Fire Truck; to fund the Procurement of X-ray Machine; to fund the Travelling Expenses of the Legislative Department; to fund the Procurement of Service Vehicle for the Legislative Department; to fund the Wages of Five (5) Nurses Hired by the Local Government Unit of Mahaplag thru Contract of Services; to fund the Procurement of Tri-Cab (Motorcycle with Cab) for the Mahaplag Municipal Waterworks System (MMWS); to fund the Procurement of Garbage Truck; to fund the Procurement and Installation of Solar Streetlights; to fund the Provision of Basic Commodities and Other Emergency Necessities During Disaster or Calamity; and to fund the Procurement/Stockpiling of Basic Emergency Supplies in accordance to the **Statement of Supplemental Appropriation** prepared by the Municipal Budget Officer and approved by the Municipal Mayor, as follows:

**STATEMENT OF SUPPLEMENTAL APPROPRIATION**  
*Supplemental Budget No. 1, Calendar Year 2025*

<b>Implementing Office</b>	<b>Particulars/ Purpose</b>	<b>AIP Reference Code</b>	<b>Object Expenditures</b>	<b>Account Code</b>	<b>Amount</b>
Executive Services	<b>Personal Services</b> Terminal Leave Benefits	1000-000-3-01-001-001-000-001	Terminal Leave Benefits Paid	5-01-04-030	₱1,300,000.00
	<b>MOOE</b> Procurement of Fuel, Oil, and Lubricants	1000-000-3-01-001-001-000-002	Procurement of Fuel, Oil, and Lubricants	5-02-03-090	₱1,000,000.00
	Protection of Children - (LCPC Program)	1000-000-3-01-001-001-000-005	Protection of Children - (LCPC Program)	5-02-99-990	₱178,924.00
	<b>Capital Outlay</b> Procurement of Fire Truck	1000-000-3-01-001-001-000-003	Fire Truck Procured	1-07-05-090	₱6,000,000.00
	Procurement of X-ray Machine	1000-000-3-01-001-001-000-004	X-ray Machine Procured	5-02-03-080	₱3,500,000.00
Legislative Services	<b>Personal Services</b> Terminal Leave Benefits	1000-000-3-01-002-001-000-001	Terminal Leave Benefits Paid	5-01-04-030	₱760,821.00
	<b>MOOE</b> Travelling Expenses - Local	1000-000-3-01-002-001-000-002	Travel Expenses Paid	5-02-01-010	₱200,000.00
	<b>Capital Outlay</b> Procurement of Service Vehicle	1000-000-3-01-002-001-000-003	Service Vehicle Procured	1-07-06-991	₱1,700,000.00
Health Services	<b>MOOE</b> Wages of five (5) Nurses hired thru Contract of Service	3000-200-3-01-011-002-000-001	Wages of five (5) Nurses hired thru Contract of Service Paid	5-01-07-020	₱1,200,000.00

Waterworks Services	<b>Capital Outlay</b> Procurement of Tri-Cab (Motorcycle with Cab)	8000-000-3-03-000-001-001-001	Tri-Cab (Motorcycle with Cab) Procured	1-07-06-991	₱500,000.00
20% Development Fund	<b>Capital Outlay</b> Procurement of Garbage Truck	9000-000-3-01-008-006-001-002	Garbage Truck Procured	1-07-06-991	₱2,900,000.00
	Procurement and Installation of Solar Streetlights	9000-000-3-01-008-006-001-003	Solar Lights are Procured and Installed	5-01-02-020	₱5,000,000.00
30% Quick Response Fund	<b>MOOE</b> Provision of Basic Commodities and Other Emergency Necessities During Disaster/Calamity	9000-000-3-01-008-006-001-005	Basic Commodities and Other Emergency Necessities Procured Provided During Disaster/Calamity	5-02-14-030	₱268,368.00
70% Pre-Disaster Preparedness	<b>MOOE</b> Procurement/Stockpiling of Basic Emergency Supplies	9000-000-3-01-008-006-001-006	Stockpiling of Basic Emergency Supplies Procured	5-02-03-070	₱626,233.00
<b>TOTAL APPROPRIATION</b>					<b>₱25,134,346.00</b>

**Section 6.** The Local Chief Executive and the Presiding Officer of the Sangguniang Bayan, pursuant to Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Implementing Rules and Regulations of the Local Government Code of 1991, are authorized by this Ordinance to augment any item in this supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For that purpose, "Savings" is defined as the portions or balances as of any given point in the fiscal year of any programmed or allotted appropriation which remain free of any obligation or encumbrance and which are still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity, or purpose for which the appropriation was originally authorized, or which result from unobligated compensation and related costs pertaining to vacant positions and leaves of absence without pay.

On the other hand, "Augmentation" implies the existence in the budget of an item, project, activity, or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

**Section 7.** The disbursement of the funds under this Ordinance shall be in accordance with law and with the existing accounting and auditing rules and procedures.

**Section 8. SEPARABILITY CLAUSE.** If, for any reason, any item, section or provision of this Ordinance is declared invalid or unconstitutional, the other items, sections or provisions




**Section 9. REPEALING CLAUSE.** All ordinances, resolutions or parts thereof, whose provisions are in conflict with or contrary to the provisions of this ordinance are hereby repealed, amended or modified accordingly.

**Section 10. EFFECTIVITY CLAUSE.** This Ordinance shall take effect upon approval by the Local Chief Executive.

ENACTED on this 6<sup>th</sup> day of January 2025 in Mahaplag, Leyte.

APPROVED BY THE SANGGUNIANG BAYAN MEMBERS:

  
**HON. ARLENE O. GIGANTO**  
SB Member

  
**HON. CARMELITO C. ALONZO**  
SB Member

  
**HON. JEFFREY M. RELEVO**  
SB Member

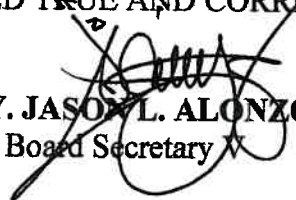
**HON. GLENN H. BARTOLINI**  
SB Member

  
**HON. HARLIN O. GONZAGA**  
SB Member

  
**HON. OSCAR S. REALES**  
SB Member

  
**HON. REINA ROSE A. DEDAL**  
President, Sangguniang Kabataan Federation

CERTIFIED TRUE AND CORRECT:

  
**ATTY. JASON L. ALONZO**  
Board Secretary

ATTESTED BY:

  
**HON. MYRA P. SOLIS**  
Municipal Vice Mayor/ Presiding Officer

APPROVED BY:

  
**HON. RONALDO T. LLEVE**  
Municipal Mayor  
Date of Approval: JAN 07 2025

Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MAHAPLAG  
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*Hon. Ronaldo T. Llave*  
*Municipal Mayor*

**Office of the Municipal Mayor**

January 3, 2025

**THE HONORABLE MEMBERS**

Sangguniang Bayan of Mahaplag  
Mahaplag Leyte

**Gentlemen/Ladies:**

Greetings!

Submitting herewith, the **CY 2025 General Fund Supplemental Budget No. 1**, amounting to **Twenty-Five Million One Hundred Thirty-Four Thousand Three Hundred Forty-Six Pesos (P25,134,346.00) Only**.

For your **URGENT** & appropriate action, please.

Thank You & Mabuhay.

Very truly yours,

  
**HON. RONALDO T. LLEVE**

Municipal Mayor



Republic of the Philippines  
MUNICIPALITY OF MAHAPLAG  
Province of Leyte  
oOo



**Local Finance Committee**

**CERTIFICATION**


**We hereby certify, that there is SAVINGS from Prior Year's General Appropriation and from CY 2024 amounting to SEVEN MILLION TWO HUNDRED FORTY-ONE THOUSAND NINE HUNDRED EIGHTY-TWO PESOS (P7,241,982.00) ONLY.**

**We hereby certify further, that there is an Un-Appropriated National Tax Allotment (NTA) for CY 2025, amounting to Seventeen Million Eight Hundred Ninety-Two Thousand Three Hundred Sixty-Four Pesos (P17,892,364.00) Only.**

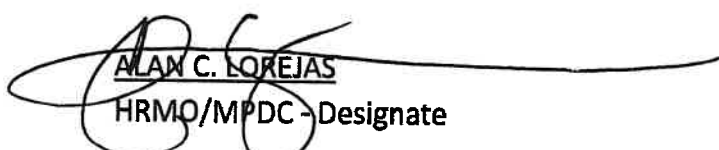
Furthermore, we hereby certify that the above savings has a corresponding funds/cash back-up available.

**This certification, is issued to support the CY 2025 General Fund Supplemental Appropriation No. 1, for various expenditures of LGU Mahaplag, Leyte.**

Issued this 3<sup>rd</sup> day of January 2025, at Mahaplag Leyte, Philippines.

  
ARNOLD J. BANTACULO  
Mun. Budget Officer

  
IVY MARIE S. PELESCO  
Municipal Treasurer

  
ALAN C. LOREJAS  
HRMO/MPDC - Designate

  
RODULFO S. LORETO  
Mun. Accountant - Designate

**STATEMENT OF FUNDING SOURCES**  
Supplemental Budget No.1  
C.Y. 2025  
Municipality of Mahaplag  
General Fund

<b>Particulars</b> <b>1</b>	<b>Account Classification</b> <b>2</b>	<b>Amounts</b> <b>3</b>
<b>1.0 New Revenue Sources - NTA Differential</b>		17,892,364.00
<b>2.0 Actual Collections in Excess of the Estimated Income</b>		
<b>3.0 Savings - Prior Years (Un-obligated Balance)</b>		7,241,982.00
<b>4.0 Reversion</b>		
<b>Total</b>		<b>25,134,346.00</b>

Certified Correct:

  
**IVY MARIE S. PELESCO**  
Municipal Treasurer

  
**RODULFO S. LORETO**  
Mun. Accountant-Designate


**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
MUNICIPALITY OF MAHAPLAG  
PROVINCE OF LEYTE  
SUPPLEMENTAL BUDGET NO. 1 CY 2025**

<i>Implementing Office</i>	<i>Particulars / Purpose</i>	<i>AIP REF. CODE</i>	<i>Object Expenditures</i>	<i>Account Code</i>	<i>Amount</i>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
	<b>Personal Services</b>				
<b>Executive Services</b>	Terminal Leave Benefits	1000-000-3-01-001-001-000-001	Terminal Leave Benefits Paid	5-01-04-030	1,300,000.00
	<b>MOOE</b>				
<b>Executive Services</b>	Procurement of Fuel, Oil & Lubricants	1000-000-3-01-001-001-000-002	Procurement of Fuel, Oil & Lubricants	5-02-03-090	1,000,000.00
<b>Executive Services</b>	Protection of Children - (LCPC Program)	1000-000-3-01-001-001-000-005	Protection of Children - (LCPC Program)	5-02-99-990	178,924.00
	<b>Capital Outlay</b>				
<b>Executive Services</b>	Procurement of Fire Truck	1000-000-3-01-001-001-000-003	Fire Truck Procured	1-07-05-090	6,000,000.00
<b>Executive Services</b>	Procurement of X-Ray Machine	1000-000-3-01-001-001-000-004	X-Ray Machine Procured	5-02-03-080	3,500,000.00
	<b>Personal Services</b>				
<b>Legislative Services</b>	Terminal Leave Benefits	1000-000-3-01-002-001-000-001	Terminal Leave Benefits Paid	5-01-04-030	760,821.00
	<b>MOOE</b>				
<b>Legislative Services</b>	Traveling Expenses - Local	1000-000-3-01-002-001-000-002	Travel Expenses Paid	5-02-01-010	200,000.00
	<b>Capital Outlay</b>				
<b>Legislative Services</b>	Procurement of Service Vehicle	1000-000-3-01-002-001-000-003	Service Vehicle Procured	1-07-06-991	1,700,000.00
	<b>MOOE</b>				
<b>Health Services</b>	Wages of five (5) Nurses hired thru Contract of Services	3000-200-3-01-011-002-000-001	Wages of five (5) Nurses hired thru Contract of Services Paid	5-01-07-020	1,200,000.00
	<b>Capital Outlay</b>				
<b>Waterworks Services</b>	Procurement of Tri-Cab (Motorcycle w/ Cab)	8000-000-3-03-000-001-001-001	Tri- Cab (Motorcycle w/ Cab) Procured	1-07-06-991	500,000.00
	<b>Capital Outlay</b>				
<b>20% Development Fund</b>	Procurement of Garbage Truck	9000-000-3-01-008-006-001-002	Garbage truck Procured	1-07-06-991	2,900,000.00
	Procurement and Installation of Solar Street Light	9000-000-3-01-008-006-001-003	Solar lights are Procured and Installed	5-01-02-020	5,000,000.00

**STATEMENT OF SUPPLEMENTAL APPROPRIATION  
MUNICIPALITY OF MAHAPLAG  
PROVINCE OF LEYTE  
SUPPLEMENTAL BUDGET NO. 1 CY 2025**

<i>Implementing Office</i> <b>1</b>	<i>Particulars / Purpose</i> <b>2</b>	<i>AIP REF. CODE</i> <b>3</b>	<i>Object Expenditures</i> <b>4</b>	<i>Account Code</i> <b>5</b>	<i>Amount</i> <b>6</b>
<b>30% Quick Response Fund</b>	<b>MOOE</b> Provision of basic commodities and other emergency necessities during disaster/calamity	9000-000-3-01-008-006-001-005	Basic commodities and other emergency necessities were procured provided during disaster/calamity	5-02-14-030	✓ 268,368.00
	<b>MOOE</b> Procurement/Stock filling of basic emergency supplies	9000-000-3-01-008-006-001-006	Stock filling of basic emergency supplies procured	5-02-03-070	✓ 626,233.00
<b>TOTAL APPROPRIATION</b>					<b>25,134,346.00</b>

**Prepared by:**

  
**ARNOLD J. BANTACULO**  
Mun. Budget Officer

**Approved by:**

  
**HON. RONALDO T. LLEVE**  
Municipal Mayor

Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Mahaplag  
-oOo-

**MUNICIPAL DEVELOPMENT COUNCIL OFFICE**

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING AT THE EXECUTIVE OFFICE, MUNICIPAL HALL, MAHAPLAG, LEYTE ON DECEMBER 17, 2024, AT 10:00 O'CLOCK IN THE MORNING.

RESOLUTION NO. 043  
Series of 2024

**"A RESOLUTION ADOPTING AND APPROVING THE AMENDED ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF MAHAPLAG, LEYTE IN THE AMOUNT OF TWENTY FIVE MILLION ONE HUNDRED THIRTY FOUR THOUSANDS THREE HUNDRED FORTY SIX PESOS ONLY ( Php. 25,134,346.00)."**

WHEREAS, presented to the council for deliberation is the amount of the proposed Amended Annual Investment Program for Calendar Year 2025 in the total amount of Twenty Five Million One Hundred Thirty Four Thousand Three Hundred Forty Six Pesos only ( Php. 25,134,346.00) for other and unexpected expenditures of the municipality of Mahaplag, Leyte ;

WHEREAS, savings from all funded vacant positions of the agency and the difference between the NTA in the AIP allocation for the year 2025 vis-a -vis the actual NTA released for the municipality of Mahaplag, Leyte for CY 2025 which is enough to defray/ complement other expense for the additional and priority PPAs and various unexpected expense of the municipality for the year 2025;

WHEREAS, the total amount of Fourteen Million Six Hundred Thirty Nine Thousand Seven Hundred Forty Five Pesos only ( Php. 14,639,745.00) is appropriated for the General Services;

WHEREAS, the aforesaid amount is broken down as follows; Php. 2,060,821.00 for the Terminal Leave Benefits, an amount of Php. 1,000,000.00 for the Procurement of fuel, Oil & Lubricants, an amount of Php. 6,000,000.00 for the procurement of Fire Truck, Php 3,500,000.00 is allocated for the procurement of X-ray printer machine, Php. 178,924.00 for the programs/Activities for the LCPC, Php. 200,000.00 Traveling Expenses for the Legislative Department, and for the Procurement of Service Vehicle amounted to Php.1,700,000.00;

*[Handwritten signatures on the right margin]*  
Alfredo A. Dayan

*[Handwritten signatures at the bottom of the page]*

WHEREAS, the total amount of Php. 1,500,000.00 is appropriated for the Social Services, particularly for the wages of 5 hired contract of service nurses;

WHEREAS, the amount of Php. 500,000.00 is appropriated for the Economic Services, procurement of Tri-Cab for the MWSS of the municipality

WHEREAS, the total amount of Php. 7,900,000.00 is appropriated for the 20% Development Fund which comprises of the procurement of garbage truck ( Compactor ), and procurement and Installation of solar lights ;

WHEREAS, Php. 268,368.00 is appropriated to the 30% Quick response Fund of the LGU- Mahaplag in times of calamities to be utilized for the provision of basic commodities and other emergency necessities;

WHEREAS, Php. 626,233.00 is appropriated to the 70% Pre – Disaster Preparedness fund for the procurement/ stock filling of basic emergency supplies;

WHEREAS, the two preceding items/ appropriations to be utilized in order to mitigate, extension of goods before, during, and after calamities;

WHEREFORE, on motion of Hon. Ramil T. Castanarez, Barangay Chairman of Brgy. Campin, Mahaplag, Leyte, duly seconded by all members of the Municipal Development Council present;

RESOLVED, as it hereby RESOLVED, to approve the Amended Annual Investment Plan for the CY 2025 of the Municipality of Mahaplag, Leyte;

RESOLVED FURTHER, that copies of this resolution be furnished to the Office of the Sangguniang Bayan, Mahaplag, Leyte for their perusal and approval.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

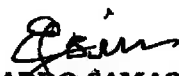
  
ALAN C. LOREJAS  
MPDC-Designate/MDC Secretariat

Approved:

  
HON. RONALDO T. LLEVE  
Municipal Mayor  
MDC Chairman



CONCURRED:

(1.)   
**Hon. EDGARDO CAMASIN JR.**  
ABC President/Barangay Chairman-Poblacion

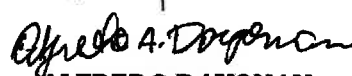
(3.)   
**Hon. MARIA PIAMONTE**  
Barangay Chairwoman-Cuatro De Agosto

(5.)   
**Hon. ALAN ROA**  
Barangay Chairman-Hilusig

(7.)   
**Hon. NENITO TORRES**  
Barangay Chairman-Hinaguimitan

(9.)   
**Hon. RAMIL PINO**  
Barangay Chairman-Mabuhay

(11.)   
**Hon. GEROME SARAOSOS**  
Barangay Chairman-Magsuganao

(13.)   
**Hon. ALFREDO DAYONAN**  
Barangay Chairma-Mahayahay


(15.) **Hon. BONIFACIO DAVIS JR.**  
Barangay Chairman-Malinao

(17.)   
**Hon. EMAR TEROL**  
Barangay Chairman-Palanogan

(19.) **Hon. NELSON ABRASADA**  
Barangay Chairman-Pinamonoan

(21.)   
**Hon. ROLANDO SIMPRON**  
Barangay Chairman-San Isidro

(23.)   
**Hon. BONIFACIO BERGADO III**  
Barangay Chairman-Sta. Cruz

(25.)   
**Hon. ALVIN IMPRON**  
Barangay Chairman-Tagaytay

(27.)   
**Hon. JOSE GERONES JR.**  
Barangay Chairman-Union

(2.)   
**Hon. RAMIL CASTAÑAREZ**  
Barangay Chairman-Campin

(4.)   
**Hon. WENCESLAO PUDA**  
Barangay Chairman-Hiluctogan

(6.)   
**Hon. EPEANIA ACIDO**  
Barangay Chairwoman-Himamara

(8.)   
**Hon. NENITA MERCADERO**  
Barangay Chairwoman-Liberacion

(10.)   
**Hon. JESSICA RAMOS**  
Barangay Chairwoman-Mabunga

(12.)   
**Hon. ROBERTO SARTILLO**  
Barangay Chairman-Mahayag


(14.)   
**Hon. RANDY GORTIANO**  
Barangay Chairman-Maligaya

(16.)   
**Hon. EMELINDA MUÑOZ**  
Barangay Chairwoman- Malipoon


(18.)   
**Hon. RODOLFO DE ASIS**  
Barangay Chairman-Paril

(20.)   
**Hon. LITO ZAMORA**  
Barangay Chairman-Polahongon

(22.) **Hon. ARNULFO LENTERIA**  
Barangay Chairman-San Juan

(24.)   
**Hon. AVELINA MORING**  
Barangay Chairwoman-Sto. Niño

(26.) **Hon. ARANTE SISCON**  
Barangay Chairman-Uguis

(28.)   
**Hon. ELSA LUMBAO**  
Barangay Chairman-Upper

# ATTENDANCE

## MUNICIPAL DEVELOPMENT COUNCIL MEETING (MDC)

DECEMBER 17, 2024

NO.	NAME	OFFICE/DESIGNATION	SIGNATURE
1	Aurelia H. Moran	Brig Capt.	AH
2	Alfredo A. Toyoman	Brig 11	Al
3	Ella C. Lumbao	Brig Capt.	Lumbao
4	Emulinda L. Mung	" Capt.	Emulinda
5	JOSE Q. GERONET JR	PUNONG BARLOT	Jose Q. Geronet Jr
6	BONIFACIO A. Bergado III	PUNONG BRGY	Bonifacio A. Bergado III
7	Rodolfo Z. DE ASES	DB	Rodolfo Z. De Ases
8	EMER D. TEROL	PUNONG BARANGAY	Emer D. Terol
9	RAMIL F. Pino	Punong BRGY	Ramil F. Pino
10	Epifanio L. Acido	Punong Barangay	Epifanio L. Acido
11	Rolando R. Simpson	Punong Barangay	Rolando R. Simpson
12	RANDY M. GORTIOMO	Punong BRGY	Randy M. Gortio
13	Pia Monte Maria	Brig Capt.	Pia Monte Maria
14	MARITA D. MERCADERA	Punong Barangay	Marita D. Mercadera
15	Blancaela Pineda	Brig. Hexagon	Blancaela Pineda
16	JESSICA D. RAMOS	Brig. Makina	Jessica D. Ramos
17	ALVIN X. EMPERON	Brig Capt	Alvin X. Emperon
18	Nenito L. TORRES	Punong Brgy	Nenito L. Torres
19	Ricardo G. SANTITO	Brig Capt.	Ricardo G. Santito
20	RAMIL P. CASTANEDA	Capt	Ramil P. Castaneda
21	Lia F. SOMERA	BRGY. CAPT.	Lia F. Somera
22	E. R. COMARSI	Brig Capt.	E. R. Comarsi
23	ALAN D. POA	Hilmerip	Alan D. Poa
24	Genove O. SANCOS	Magsaysay	Genove O. Sancos
25	ARNOLD J. BARTOCINI	MACU	Arnold J. Bartocini
26	Rodolfo Luch	MACU	Rodolfo Luch
27	ALAN C. LORIAS	MDDC	Alan C. Lorias
28	ORENA B. BARRON	KABALUKAT ANILON	Orena B. Barron
29	Lino D. Ganton	UNION	Lino D. Ganton
30	MARGAL E. JASON	KAMIS	Margal E. Jason
31			
32			
33			
34			
35			

**CY 2025 Amended Annual Investment Program**  
**By Program/Project/Activity by Sector**  
as of December 17, 2024

Province/Municipality: **MAHAPLAG, LEYTE**

( )

No climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure).

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Dept. (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT				AMOUNT of Climate Change Expenditure		CC Typology Code (15)	
			Start Date (4)	Completion Date (5)			Personal Services (8)	Main. & Other Oper. Exps (9)	Financial Expenses (Ft) (10)	Capital Outlay (11)	Total 8+9+10+11 (12)	Climate Change Adaptation (13)		Climate Change Mitigation (14)
<b>1000-000-3</b>	<b>General Services</b>													
1000-000-3-01-001-001-000-003	Executive Services-Terminal Leave Benefits	MO	1/1/2025	1/2/2025	Terminal Leave Paid	Gen Fund	1,300,000.00	0.00	0.00	0.00	1,300,000.00			
1000-000-3-01-001-001-000-005	Executive Services-Procurement of Fuel, Oil & Lubricants	MO	1/1/2025	1/3/2025	Procurement of Fuel, Oil & Lubricants Procured	Gen Fund	0.00	1,000,000.00	0.00	0.00	1,000,000.00			
1000-000-3-01-001-001-000-006	Executive Services-Procurement of X-Ray Machine	MO/RHU	1/1/2025	1/3/2025	X-Ray Machine Procured	Gen Fund	0.00	0.00	0.00	3,500,000.00	3,500,000.00			
1000-000-3-01-001-001-000-007	Executive Services-Protection of Children - (LCPC Program)	MO/RHU	1/1/2025	1/3/2025	Protection of Children - (LCPC Program) conducted	Gen Fund	0.00	178,924.00	0.00	0.00	178,924.00			
1000-000-3-01-001-001-000-008	Executive Services-Procurement of Fire Truck	MO/MDRR MC	1/1/2025	12/31/2025	Fire Truck Procured	Gen Fund	0.00	-	0.00	6,000,000.00	6,000,000.00			
1000-000-3-01-002-001-000-002	Legislative Services - Terminal Leave Benefits	MV/SB	1/1/2025	1/5/2025	Medical Allowance Paid	Gen Fund	760,821.00	0.00	0.00	0.00	760,821.00			
1000-000-3-01-002-001-000-003	Legislative Services - Traveling Expenses -Local	MV/SB	1/1/2025	1/5/2025	Travel Expenses Paid	Gen Fund	-	200,000.00	0.00	0.00	200,000.00			

**CY 2025 Amended Annual Investment Program**

By Program/Project/Activity by Sector

as of December 17, 2024

Province/Municipality: **MAHAPLAG, LEYTE**

( )

No climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure).

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Dept. (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT					AMOUNT of Climate Change Expenditure		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (8)	Main. & Other Oper. Exps (9)	Financial Expenses (Ft) (10)	Capital Outlay (11)	Total 8+9+10+11 (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000-000-3-01-002-001-000-004	Legislative Services - Procurement of Service Vehicle	MV/SB	1/1/2025	1/5/2025	Service Vehicle Procured	Gen Fund	0.00	0.00	0.00	1,700,000.00	1,700,000.00			
<b>sub-total</b>							<b>2,060,821.00</b>	<b>1,378,924.00</b>	<b>0.00</b>	<b>11,200,000.00</b>	<b>14,639,745.00</b>			
<b>3000-100-3 Social Services</b>														
3000-200-3-01-011-002-000-002	Health Services- Wages of five (5) Nurses hired thru Contract of Services	RHU	1/1/2025	1/18/2025	Wages Paid	Gen Fund	0.00	1,200,000.00	0.00	0.00	1,200,000.00			
<b>sub-total</b>							<b>0.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>			
<b>8000-100-3 Economic Services</b>														
8000-000-3-03-000-001-001-001	Waterworks System- Procurement of Tri- Cab (Motorcycle w/ Cab)	MMWS	1/1/2025	12/31/2024	Tri- Cab (Motorcycle w/ Cab) Procured	Gen Fund	0.00	0.00	0.00	500,000.00	500,000.00			
<b>sub-total</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>			
<b>Others (Special Purpose Appropriations)</b>														
<b>9000-000-3 20% Development Fund</b>														
9000-000-3-01-008-005-001-002	Procurement of Garbage Truck	MO	1/1/2025	12/31/2024	Garbage truck Procured	20% DF	0.00	0.00	0.00	2,900,000.00	2,900,000.00		2,900,000.00	M324-02

**CY 2025 Amended Annual Investment Program**  
**By Program/Project/Activity by Sector**  
as of December 17, 2024

Province/Municipality: **MAHAPLAG, LEYTE**

( )

No climate change Expenditure (Please tick the box if your LGU does not have any climate change expenditure).

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Dept. (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT					AMOUNT of Climate Change Expenditure		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (8)	Main. & Other Oper. Exps (9)	Financial Expenses (Fe) (10)	Capital Outlay (11)	Total 8+9+10+11 (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
9000-000-3-01-008-006-001-003	Procurement and Installation of Solar Street Light	MO	1/1/2025	12/31/2024	Solar lights are Procured and Installed	20% DF	0.00	0.00	0.00	5,000,000.00	5,000,000.00			
<i>sub-total</i>							0.00	0.00	0.00	7,900,000.00	7,900,000.00		2,900,000.00	
<u>9000-000-3</u>	<u>30% Quick Response Fund</u>													
9000-000-3-01-008-006-001-005	Provision of basic commodities and other emergency necessities during disaster/calamity	MO/MDRR MC	1/1/2025	12/31/2025	Basic commodities and other emergency necessities were procured provided	5% LDRRMF	0.00	268,368.00	0.00	0.00	268,368.00			
<i>sub-total</i>							0.00	268,368.00	0.00	0.00	268,368.00	0.00	0.00	
<u>9000-000-3</u>	<u>70% Pre-Disaster Preparedness</u>													
9000-000-3-01-008-006-001-006	Procurement/Stock filling of basic emergency supplies	MDRRMC/MO	1/1/2025	12/31/2025	Stock filling of basic emergency supplies procured	5% LDRRMF	0.00	626,233.00	0.00	0.00	626,233.00			
<i>sub-total</i>							0.00	626,233.00	0.00	0.00	626,233.00			
<b>Grand Total</b>							<b>2,060,821.00</b>	<b>3,473,525.00</b>	<b>0.00</b>	<b>19,600,000.00</b>	<b>25,134,346.00</b>			

Prepared by:

ALAN C. LOREJAS

Mun. Planning &amp; Dev't. Coordinator - Designate

Date: \_\_\_\_\_

ARNOLD J. BANTACULO

Municipal Budget Officer

Date: \_\_\_\_\_

Attested by:

HON. RONALDO T. LLEVE

Municipal Mayor

Date: \_\_\_\_\_