



Republic of the Philippines  
 PROVINCE OF LEYTE  
 Palo, Leyte  
 -oOo-

Item No.: 28  
 Date: 07 2025 JAN  
 SANGGUNIANG PANLALAWIGAN  
**RECEIVED**  
 JAN 03 2025  
 PROVINCE OF LEYTE

**PROVINCIAL BUDGET OFFICE**

January 2, 2025

Hon. **LEONARDO M. JAVIER, JR.**  
 Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
 Sangguniang Panlalawigan  
 Province of Leyte  
 Palo, Leyte

**RELEASED**  
 DATE: 1-3-25  
 NO. # 143  
 BY [Signature]  
 PBO

**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2024** of the **Municipality of MacArthur, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02 Series of 2024** with a total appropriation in the amount of **P5,248,262.44**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 1. Further, that the reversion will not render an adverse effect on the financial standing of the LGU at the closing of the books of accounts;
2. That the procurement of Supplies and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the appropriations for the increase in Salaries and wages to officials & employees effective August 2024 to December 2024 shall be in accordance with the provisions of LBC No. 160 dated August 12, 2024;
4. That the appropriation for Representation Allowance & Transportation Allowance (P50,400.00) in the Municipal Mayor's Office is overstated at P8,400 for Representation Allowance and P8,400.00 for Transportation Allowance. Thus, the excess appropriation shall be disallowed for disbursement and shall be reverted to the unappropriated Surplus. LGU MacArthur, Leyte is hereby reminded to separate the Representation Allowance and Transportation Allowance for it is a separate account title and account code;
5. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

*[Signature]*  
**MARIA GINA P. HIPE**  
 Provincial Budget Officer

*[Signature]*  
**RUTH Y. SURPIA**  
 Provincial Treasurer

*[Signature]*  
**AGNES C. RAFON**  
 Provincial Planning and Development  
 Coordinator-Designate

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Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte

RELEASED  
DATE \_\_\_\_\_  
NO. \_\_\_\_\_  
BY \_\_\_\_\_  
PBO

**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> Indorsement**  
12 December 2024



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2, series of 2024 of the Municipality of MacArthur, Leyte, entitled: An Ordinance authorizing Supplemental Budget No. 001 for FY 2024 involving the amount of Five Million Two Hundred Forty-Eight Thousand Two Hundred Sixty-Two Pesos and Forty-Four Centavos (P5,248,262.44), together with the CY 2024 Supplemental Investment Program of the same amount.**

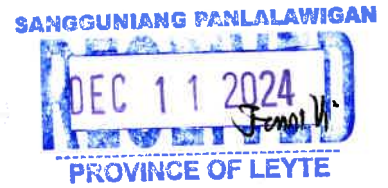
  
**FLORINDA JILLS UYVICO**  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MACARTHUR

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*Office of the Sangguniang Bayan*



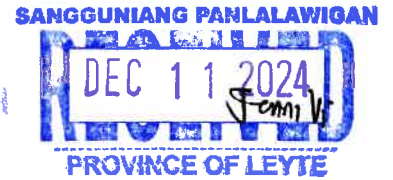
ENDORSEMENT  
December 11, 2024

Respectfully submitting to the Honorable Provincial Board for review the herein Appropriation Ordinance No. 02, Series of 2024 approving Supplemental Budget No. 001 for Calendar Year 2024 of the Municipality of MacArthur, Leyte

  
MARIE STEPHANIE DE LA CRUZ- PULGA  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MACARTHUR



Office of the Sangguniang Bayan

Attested:

HON. JESUS A. BARANDA  
Municipal Vice Mayor  
(On Leave)

HON. RAUL E. MUNDALA  
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO  
SB Member

HON. VICTORIANO T. LAZAR  
SB Member

HON. JONATHAN T. BARQUIN  
SB Member

HON. TRINA C. BURAWIS  
SB Member

HON. LEONARDO R. LERIA JR.  
SB Member

HON. IRENEO G. REMANES JR.  
SB Member

HON. XANDRIX P. PANTIN  
SB Member

HON. JOSE A. BARANDA  
ABC President

HON. RALPH MARTIN P. EGOS  
SKF President

Approved:

HON. RUPIN T. BABANTE  
Municipal Mayor

Date Approved: DEC. 09, 2024

EXCERPT FROM THE MINUTES OF THE 110<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 02 DECEMBER 2024 AT THE MUNICIPAL SESSION HALL.

PRESENT:

- |                                 |                                    |
|---------------------------------|------------------------------------|
| Honorable Raul E. Mundala       | SB Member<br>Presiding Pro Tempore |
| Honorable Gwendolyn M. Beriso   | SB Member                          |
| Honorable Victoriano T. Lazar   | SB Member                          |
| Honorable Jonathan T. Barquin   | SB Member                          |
| Honorable Trina C. Burawis      | SB Member                          |
| Honorable Leonardo R. Leria Jr. | SB Member                          |
| Honorable Ireneo G. Remanes Jr. | SB Member                          |
| Honorable Xandrix P. Pantin     | SB Member                          |
| Honorable Jose A. Baranda       | ABC President                      |
| Honorable Ralph Martin P. Egos  | SKF President                      |

ABSENT:

- |                            |                       |
|----------------------------|-----------------------|
| Honorable Jesus A. Baranda | Vice Mayor (On Leave) |
|----------------------------|-----------------------|

APPROPRIATION ORDINANCE NO. 02  
SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 001 FOR FY 2024 OF MACARTHUR, LEYTE INVOLVING THE AMOUNT OF FIVE MILLION, TWO HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED SIXTY-TWO PESOS AND FORTY-FOUR CENTAVOS (PHP5,248,262.44) FOR THE APPROPRIATIONS FOR SALARY DIFFERENTIAL OF ELECTED OFFICIALS AND REGULAR EMPLOYEES, TERMINAL LEAVE, REPRESENTATION AND TRANSPORTATION ALLOWANCES, PHILHEALTH FOR JOB ORDERS, CLOTHING ALLOWANCE, OTHER SUPPLIES AND MATERIALS EXPENSES, PRINTING AND PUBLICATION EXPENSES, TRAVELLING EXPENSES AND OTHER GENERAL SERVICES EXPENSES

WHEREAS, the Municipal Development Council Executive Committee approved the Supplemental Investment Program No. 02 for Fiscal Year 2024 of the Municipality of MacArthur, Leyte;

WHEREAS, the Municipal Accountant certified that there is an available cash back up appropriated for CY 2024 Supplemental Budget No. 001 in

the amount of FIVE MILLION, TWO HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED SIXTY-TWO PESOS AND FORTY-FOUR CENTAVOS (PHP5,248,262.44).

NOW THEREFORE, on motion of Honorable Jonathan T. Barquin, duly seconded by en masse, be it

BE IT ORDAINED by the Sangguniang Bayan of MacArthur, Leyte, in session assembled, that:

**Section 1.** The Supplemental Budget of the Local Government Unit of MacArthur, Leyte for Fiscal Year 2024 in the amount of five million, two hundred forty-eight thousand, two hundred sixty-two pesos and forty-four centavos (PhP5,248,262.44) for the appropriations for salary differential of elected officials and regular employees, terminal leave, representation and transportation allowances, PhilHealth for job orders, clothing allowance, other supplies and materials expenses, printing and publication expenses, travelling expenses and other general services expenses is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Source (Form 8)
2. Statement of Supplemental Appropriation CY 2024
3. Statement of Funds Available for Reversion
4. Certification (*signed by the Accountant, Treasurer and LCE*)

**Section 2. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of five million, two hundred forty-eight thousand, two hundred sixty-two pesos and forty-four centavos (PhP5,248,262.44) shall be as follows:

Beginning Balance:		
Add: Income Sources		
	PS Savings	PhP5,248,262.44
	<b>Total</b>	<b>PhP5,248,262.44</b>

**Section 3. Use of Funds.** The amount of five million, two hundred forty-eight thousand, two hundred sixty-two pesos and forty-four centavos (PhP5,248,262.44) is hereby appropriated for the Supplemental Budget of the Local Government Unit of MacArthur, Leyte, as follows:

Attested:

HON. JESUS A. BARANDA  
Municipal Vice Mayor  
(On Leave)

HON. RAUL E. MUNDALA  
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO  
SB Member

HON. VICTORIANO T. LAZAR  
SB Member

HON. JONATHAN T. BARQUIN  
SB Member

HON. TRINA C. BURAWIS  
SB Member

HON. LEONARDO LERIA JR.  
SB Member

HON. IRENEO G. REMANES JR.  
SB Member

HON. XANDRIX P. PANTIN  
SB Member

HON. JOSE A. BARANDA  
ABC President

HON. RALPH MARTIN P. EGOS  
SKF President

Approved:

HON. RUDIN T. BABANTE  
Municipal Mayor

Date Approved: DEC 09, 2024

Attested:

HON. JESUS A. BARANDA  
Municipal Vice Mayor  
(On Leave)

HON. RAUL E. MUNDALA  
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO  
SB Member

HON. VICTORIANO T. LAZAR  
SB Member

HON. JONATHAN T. BARQUIN  
SB Member

HON. TRINA C. BURAWIS  
SB Member

HON. LEONARDO L. LERIA JR.  
SB Member

HON. RENE O. REMANES JR.  
SB Member

HON. XANDRIX P. PANTIN  
SB Member

HON. JOSE A. BARANDA  
ABC President

HON. RALPH MARTIN P. EGOS  
SKF President

Approved:

HON. ALDIN T. BABANTE  
Municipal Mayor

Date Approved: DEC. 09, 2024

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administration Services					
a. General Administrative and Support Services	Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024				713,933.58
	Terminal Leave as per Omnibus Rules on Leave CSC No. 41, Series of 1998				314,207.91
	Representation and Transportation Allowance as per Local Budget Circular Mo. 157 dated May 03, 2024				252,000.00
	PhilHealth (Job Order)				60,000.00
	Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024				81,000.00
		Printing and Publication Expenses			455,000.00
		Other Supplies and Materials Expenses			986,500.00
		Travelling Expenses			842,500.00
		Wages Differential of Job Order & Contract of			660,000.00

Attested:

HON. JESUS A. BARANDA  
Municipal Vice Mayor  
(On Leave)

HON. RAUL B. MUNDALA  
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO  
SB Member

HON. VICTORIANO T. LAZAR  
SB Member

HON. JONATHAN T. BARQUIN  
SB Member

HON. TRINA C. BURAWIS  
SB Member

HON. LEONARDO R. LERIA JR.  
SB Member

HON. RENE G. REMANES JR.  
SB Member

HON. XANDRIX P. PANTIN  
SB Member

HON. JOSE A. BARANDA  
ABC President

HON. RALPH MARTIN P. EGOS  
SKF President

Approved:

HON. RUDIN T. BABANTE  
Municipal Mayor

Date Approved: DEC. 09, 2024

		Service Employees			
b. Legislative	Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024 Circular No. 149 dated January 10, 2023				247,520.95
	Representation and Transportation Allowance as per Local Budget Circular Mo. 157 dated May 03, 2024				201,600.00
	Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024				14,000.00
		Other Supplies and Materials Expenses			180,000.00
		Travelling Expenses			240,000.00
	<b>Sub-Total</b>				<b>5,248,262.44</b>
	II. Operations				
	a.				
	b.				
	<b>Sub-Total</b>				
	<b>Total, Programs</b>				<b>5,248,262.44</b>
	B. Projects				
	I. Locally-funded Projects				
	a.				
	b.				
	<b>Sub-Total</b>				
	<b>Total, Projects</b>				
	<b>Total New Appropriation</b>				<b>5,248,262.44</b>

**Program Appropriation and Obligation by Object**

Object of Expenditure	Account Code*	Past Year	Current Year	Budget Year
<b>Personal Services</b>				
a. Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024				
<i>Salaries and Wages</i>	5-01-01-010		629,400.00	
<i>PhilHealth</i>	5-01-03-030		15,326.08	
<i>ECC</i>	5-01-03-040		461.00	
<i>GSIS</i>	5-01-03-010		84,670.20	
<i>Midyear</i>	5-01-02-990		58,798.85	
<i>Year End</i>	5-01-02-140		58,798.40	
<i>Pag-Ibig</i>	5-01-03-020		114,000.00	
b. Terminal Leave as per Omnibus Rules on Leave CSC No. 41, Series of 1998	5-01-04-030		314,207.91	
c. Representation and Transportation Allowance as per Local Budget Circular Mo. 157 dated May 03, 2024	5-01-02-020/ 5-01-02-030		453,600.00	
d. PhilHealth (Job Order)	5-01-03-030		60,000.00	
e. Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024	5-01-02-040		95,000.00	
<b>Total PS</b>			<b>1,884,262.44</b>	
<b>Maintenance and Other Operating Expenses</b>				
a. Printing and Publication Expenses	5-02-99-020		455,000.00	
b. Other Supplies and Materials Expenses	5-02-03-990		1,166,500.00	
c. Travelling Expenses	5-02-01-010		1,082,500	
d. Other General Services	5-02-12-990		660,000.00	
<b>Total MOOE</b>			<b>292,743.13</b>	
<b>Capital Outlay (CO)</b>			-	
<b>Total CO</b>			-	
<b>Financial Expenses</b>				
<b>TOTAL APPROPRIATIONS</b>			<b>5,248,262.44</b>	

Attested:

HON. JESUS A. BARANDA  
Municipal Vice Mayor  
(On Leave)

HON. RAUL E. MUNDALA  
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO  
SB Member

HON. VICTORIANO T. LAZAR  
SB Member

HON. JONATHAN T. BARQUIN  
SB Member

HON. TRINA C. BURAWIS  
SB Member

HON. LEONARDO R. LERIA JR.  
SB Member

HON. IRENEO G. REMANES JR.  
SB Member

HON. XANDRIX P. PANTIN  
SB Member

HON. JOSE A. BARANDA  
ABC President

HON. RALPH MARTIN P. EGOS  
SKF President

Approved:

HON. RUDIN T. BABANTE  
Municipal Mayor

Date Approved: Dec. 09, 2024

**Section 4. Separability Clause.** If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not effected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Appropriation Ordinance shall take effect upon approval by the Sangguniang Panlalawigan.

ENACTED by the Sangguniang Bayan in session assembled on 2nd day of December, 2024 at MacArthur, Leyte



Attested:

HON. JESUS A. BARANDA  
Municipal Vice Mayor  
(On Leave)

HON. RAUL E. MUNDALA  
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO  
SB Member

HON. VICTORIANO T. LAZAR  
SB Member

HON. JONATHAN T. BARQUIN  
SB Member

HON. TRINA C. BURAWIS  
SB Member

HON. LEONARDO B. LERIA JR.  
SB Member

HON. IRENEO C. REMANES JR.  
SB Member

HON. XANDRIX P. PANTIN  
SB Member

HON. JOSE A. BARANDA  
ABC President

HON. RALPH MARTIN P. EGOS  
SKF President

Approved:

HON. JUDIN T. BABANTE  
Municipal Mayor

Date Approved: Dec. 09, 2024

RESOLVED FINALLY, that copies of this appropriation ordinance together with the approved Supplemental Budget and all its supporting schedules be submitted to the Office of the Sangguniang Panlalawigan, Province of Leyte, through the Office of the Provincial Budget Officer, for review and evaluation.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 02, Series of 2024, duly enacted by the Sangguniang Bayan Members of MacArthur, Leyte in session assembled on 2<sup>nd</sup> day of December, 2024 at the Municipal Session Hall.

MARIE STEPHANIE DE LA CRUZ- PULGA  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MACARTHUR

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*Office of the Sangguniang Bayan*

EXCERPT FROM THE MINUTES OF THE 110<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 02 DECEMBER 2024 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Raul E. Mundala	SB Member
	Presiding Pro Tempore
Honorable Gwendolyn M. Beriso	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Leonardo R. Leria Jr.	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Jose A. Baranda	ABC President
Honorable Ralph Martin P. Egos	SKF President

ABSENT:

Honorable Jesus A. Baranda	Vice Mayor (On Leave)
----------------------------	-----------------------

RESOLUTION NO. 2024-145

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF MACARTHUR, LEYTE AMOUNTING TO FIVE MILLION, TWO HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED SIXTY-TWO PESOS AND FORTY-FOUR CENTAVOS (PHP5,248,262.44) WHICH WILL BE APPROPRIATED INTO PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE) THRU THE SUPPLEMENTAL BUDGET NO. 001, CALENDAR YEAR 2024 OF MACARTHUR, LEYTE

WHEREAS, presented for consideration is the Supplemental Investment Program No. 2 for Fiscal Year 2024 amounting to FIVE MILLION, TWO HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED SIXTY-TWO PESOS AND FORTY-FOUR CENTAVOS (PHP5,248,262.44) submitted for adoption and approval;

WHEREAS, aforesaid SIP No. 02 for FY 2024 was duly endorsed by MDC for adoption as embodied by MDC Resolution No. 02 Series of 2024.

Attested:

HON. JESUS A. BARANDA  
Municipal Vice Mayor  
(On Leave)

HON. RAUL E. MUNDALA  
SB Member Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO  
SB Member

HON. VICTORIANO T. LAZAR  
SB Member

HON. JONATHAN T. BARQUIN  
SB Member

HON. TRINA C. BURAWIS  
SB Member

HON. LEONARDO R. LERIA JR.  
SB Member

HON. IRENEO G. REMANES JR.  
SB Member

HON. XANDRIX P. PANTIN  
SB Member

HON. JOSE A. BARANDA  
ABC President

HON. RALPH MARTIN P. EGOS  
SKF President

Approved:

HON. RUDIN T. BABANTE  
Municipal Mayor

Attested:


HON. JESUS A. BARANDA  
Municipal Vice Mayor  
(On Leave)

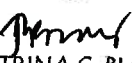
  
HON. RAUL B. MUNDALA  
SB Member, Presiding Pro Tempore

Concurred:


  
HON. GWENDOLYN M. BERISO  
SB Member


  
HON. VICTORIANO T. LAZAR  
SB Member

  
HON. JONATHAN T. BARQUIN  
SB Member


  
HON. TRINA C. BURAWIS  
SB Member

  
HON. LEONARDO A. LERIA JR.  
SB Member

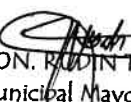
  
HON. IRENEO G. REMANES JR.  
SB Member

  
HON. XANDRIX P. PANTIN  
SB Member

HON. JOSE A. BARANDA  
ABC President

  
HON. RALPH MARTIN P. EGOS  
SKF President

Approved:

  
HON. RUDIN T. BABANTE  
Municipal Mayor

WHEREFORE, on motion of Honorable Jonathan T. Barquin duly seconded by en masse be it,

RESOLVED, as it hereby resolved, to adopt and approve the Supplemental Investment Program No. 2 for FY 2024 amounting to FIVE MILLION, TWO HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED SIXTY-TWO PESOS AND FORTY-FOUR CENTAVOS (PHP5,248,262.44).

RESOLVED FURTHER, to furnish copies of this resolution to the office/agency concerned for information and guidance.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
MARIE STEPHANIE DE LA CRUZ- PULGA  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MACARTHUR

-----oOo-----

*Office of the Sangguniang Bayan*

Attested:

HON. JESUS A. BARANDA  
Municipal Vice Mayor  
(On Leave)

HON. RAUL E. MUNDALA  
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO  
SB Member

HON. VICTORIANO T. LAZAR  
SB Member

HON. JONATHAN T. BARQUIN  
SB Member

HON. TRINA C. BURAWIS  
SB Member

HON. LEONARDO R. LERIA JR.  
SB Member

HON. IRENEO G. REMANES JR.  
SB Member

HON. XANDRIX P. PANTIN  
SB Member

HON. JOSE A. BARANDA  
ABC President

HON. RALPH MARTIN P. EGOS  
SKF President

Approved:

HON. RUDIN T. BABANTE  
Municipal Mayor

EXCERPT FROM THE MINUTES OF THE 110<sup>TH</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 02 DECEMBER 2024 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Raul E. Mundala	SB Member
	Presiding Pro Tempore
Honorable Gwendolyn M. Beriso	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Leonardo R. Leria Jr.	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Jose A. Baranda	ABC President
Honorable Ralph Martin P. Egos	SKF President

ABSENT:

Honorable Jesus A. Baranda                      Vice Mayor (On Leave)

RESOLUTION NO. 2024-146

A RESOLUTION REVERTING TO THE GENERAL FUND THE TOTAL SAVINGS IN THE AMOUNT OF FIVE MILLION, TWO HUNDRED FORTY-EIGHT THOUSAND, TWO HUNDRED SIXTY-TWO PESOS AND FORTY-FOUR CENTAVOS (PHP5,248,262.44) FROM SAVINGS ON PERSONAL SERVICES FOR THE SUPPLEMENTAL BUDGET NO. 001, FISCAL YEAR 2024 OF THE LOCAL GOVERNMENT UNIT OF MACARTHUR, LEYTE

WHEREFORE, on the motion of Honorable Jonathan T. Barquin seconded by en masse, be it

RESOLVED, as it is hereby resolved, to revert to the General Fund the amount of (PHP5,248,262.44) from Savings on Personal Services in preparation for Supplemental Budget No. 001 FY 2024.

RESOLVED FURTHER, to furnish copy of this resolution to the office/agency concerned for information and guidance.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

  
MARIE STEPHANIE DE LA CRUZ- PULGA  
Secretary to the Sanggunian



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF MACARTHUR**  
-o0o-



**OFFICE OF THE MUNICIPAL MAYOR**

19 November 2024

The **HONORABLE JESUS A. BARANDA**  
**Vice-Mayor** and **Presiding Officer** and  
The **HONORABLE MEMBERS**  
**SANGGUNIAN BAYAN**  
This Municipality

Gentlemen and Mesdames,

Respectfully submitting herewith is the Proposed CY 2024 Supplemental Budget No. 001 of Municipality of MacArthur, Leyte for your appropriate review and approval.

Thank you and more power.

Very truly yours,

  
**RUDIN T. BABANTE**  
Municipal Mayor



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF MACARTHUR**  
-o0o-



**OFFICE OF THE MUNICIPAL MAYOR**

19 November 2024

The **HONORABLE VICE GOVERNOR LEONARDO M. JAVIER JR.**  
**Presiding Officer and**  
The **HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN**  
Province of Leyte  
Sangguniang Panlalawigan, New Provincial Capitol Complex,  
Palo, Leyte

Gentlemen and Mesdames,

Respectfully submitting herewith for review and approval is the **CY 2024 SUPPLEMENTAL BUDGET NO. 001** of the Municipality of MacArthur, Province of Leyte pursuant to the provision of Section 327 Republic Act of 7160 otherwise known as the Local Government Code 1991 and related issuances.

Earliest and favorable action hereof shall be gratefully acknowledged.

Thank you and more power.

Very truly yours,

  
**RUDIN T. BABANTE**  
Municipal Mayor

**STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET NO. 001)**  
Fiscal Year 2024

**LEYTE/MacARTHUR**  
Province/Municipality

**GENERAL FUND**  
Fund/Special Account

P A R T I C U L A R S	Account Classification	AMOUNT
<b>1.0 NEW REVENUE SOURCES</b>		P -
<b>2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME</b>		
<b>3.0 SAVINGS</b>		P -
PERSONAL SERVICES           (SAVINGS FROM PERSONAL SERVICES)		P 5,248,262.44
<b>4.0 REALIGNMENT</b>		
<b>TOTAL AVAILABLE RESOURCES</b>		P 5,248,262.44
LESS:		-
<b>TOTAL NET AVAILABLE RESOURCES</b>		P 5,248,262.44

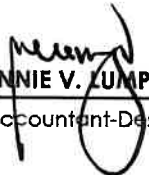
Certified Correct:

  
**JACQUELINE J. LAGARTO**

Local Treasurer

November 18, 2024

Date

  
**VENNIE V. LUMPAS**

Local Accountant-Designate

November 18, 2024

Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024

SUPPLEMENTAL BUDGET NO. 001

MacArthur, Leyte

LBPf NO. 9

IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT	
1	2	3	4	5	6	
<b>I. EXECUTIVE SERVICES</b>						
<b>OFFICE OF THE MAYOR</b>						
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-001-001-001-001	a. Salaries and Wages	5-01-01-010	83,835.00	
			Philhealth	5-01-03-030	1,758.38	
			ECC	5-01-03-040	108.55	
			GSIS	5-01-03-010	10,060.20	
			Midyear	5-01-02-990	6,986.25	
			Year End	5-01-02-140	6,986.25	
			Pag-ibig	5-01-03-020	14,400.00	
					<b>124,134.63</b>	
	b.Appropriation for Terminal Leave as per Omnibus Rules on Leave CSC No. 41 Series of 1998			b. Terminal Leave Benefits	5-01-04-030	314,207.91
	c. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024			c. Other Personnel Benefits	5-01-02-020/5-01-02-030	50,400.00
	d. Appropriation for Philhealth(Job Order)		d. Other Personnel Benefits	5-01-03-030	60,000.00	
	e. Appropriation for Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024		e. Other Personnel Benefits	5-01-02-040	12,000.00	
	f. Appropriation for Other Supplies and Materials Expenses		f. Other Supplies and Materials Expenses	5-02-03-990	165,000.00	
	g. Appropriation for Travelling Expenses		g. Travelling Expenses	5-02-01-010	135,000.00	
	h. Appropriation for Other Supplies & Materials (BFP)		h. Other Supplies & Materials Expenses	5-02-03-990	124,000.00	
	i. Appropriation for Wages Differential of Job Order & Contract of Service Employees		i. Other General Services	5-02-12-990	660,000.00	



MDRRMO					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	9000-000-3-01-015-001-001-000	a. Salaries and Wages	5-01-01-010	28,735.00
			Philhealth	5-01-03-030	718.35
			ECC	5-01-03-040	
			GSIS	5-01-03-010	3,448.20
			Midyear	5-01-02-990	2,394.55
			Year End	5-01-02-140	2,394.55
			Pag-ibig	5-01-03-020	6,000.00
					<b>43,690.65</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c. Other Personnel Benefits	5-01-02-040	5,000.00
	d. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	70,000.00
	e. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	80,000.00
MPDO					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-002-001-001-000	a. Salaries and Wages	5-01-01-010	18,805.00
			Philhealth	5-01-03-030	395.10
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,256.60
			Midyear	5-01-02-990	1,567.50
			Year End	5-01-02-140	1,567.05
			Pag-ibig	5-01-03-020	3,600.00
					<b>28,209.80</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c. Other Personnel Benefits	5-01-02-040	3,000.00
	d. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	22,500.00
	e. Appropriation for Travelling Expenses		e. Travelling Expenses	5-02-01-010	37,500.00

MBO					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-005-001-001-000	a. Salaries and Wages	5-01-01-010	20,860.00
			Philhealth	5-01-03-030	409.00
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,503.20
			Midyear	5-01-02-990	1,738.30
			Year End	5-01-02-140	1,738.30
			Pag-ibig	5-01-03-020	4,800.00
					<b>32,067.35</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	1000-000-3-01-005-001-001-000	c. Other Personnel Benefits	5-01-02-040	4,000.00
	d. Appropriation for Travelling Expenses		d.Travelling Expenses	5-02-01-010	70,000.00
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	50,000.00
MTO					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-006-001-001-000	a. Salaries and Wages	5-01-01-010	<b>46,540.00</b>
			Philhealth	5-01-03-030	151.00
			ECC	5-01-03-040	166.95
			GSIS	5-01-03-010	5,584.80
			Midyear	5-01-02-990	3,878.30
			Year End	5-01-02-140	3,878.30
			Pag-ibig	5-01-03-020	19,200.00
					<b>79,399.35</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	16,000.00
	d. Appropriation for Printing and publication Expenses		d. Printing and Publication Expenses	5-02-99-020	270,000.00
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	210,000.00

**ACCOUNTING**

a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-3-1-07-001-01	a. Salaries and Wages	5-01-01-010	24,335.00
		Philhealth	5-01-03-030	495.85
		ECC	5-01-03-040	18.55
		GSIS	5-01-03-010	2,920.20
		Midyear	5-01-02-990	2,027.90
Year End	5-01-02-140	2,027.90		
Pag-ibig	5-01-03-020	6,000.00		
				<b>37,825.40</b>
b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	5,000.00
d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	90,000.00
e. Appropriation for Travelling Expenses		e.Travelling Expenses	5-02-01-010	60,000.00

**ASSESSOR**

a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-3-1-08-001	a. Salaries and Wages	5-01-01-010	18,220.00
		Philhealth	5-01-03-030	343.00
		ECC	5-01-03-040	18.55
		GSIS	5-01-03-010	2,186.40
		Midyear	5-01-02-990	1,518.30
Year End	5-01-02-140	1,518.30		
Pag-ibig	5-01-03-020	3,600.00		
				<b>27,404.55</b>
b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	1000-3-1-08-001	c.. Other Personnel Benefits	5-01-02-040	3,000.00
d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	45,000.00
e. Appropriation for Printing and Publication Expenses		e. Printing and Publication Expenses	5-02-99-020	15,000.00

MCR					
a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024		1000-000-3-01-009-001-001-000	a. Salaries and Wages	5-01-01-010	18,500.00
			Philhealth	5-01-03-030	350.00
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,220.00
			Midyear	5-01-02-990	1,541.65
			Year End	5-01-02-140	1,541.65
			Pag-ibig	5-01-03-020	3,600.00
					<b>27,771.85</b>
b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024			b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024			c.. Other Personnel Benefits	5-01-02-040	3,000.00
d.. Appropriation for Other Supplies and Materials Expenses			d. Other Supplies and Materials Expenses	5-02-03-990	60,000.00
e. Appropriation for Travelling Expenses			e.Travelling Expenses	5-02-01-010	30,000.00
MEO					
a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024		8000-000-3-01-011-001-001-000	a. Salaries and Wages	5-01-01-010	18,805.00
			Philhealth	5-01-03-030	357.60
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,256.60
			Midyear	5-01-02-990	1,567.05
			Year End	5-01-02-140	1,567.05
			Pag-ibig	5-01-03-020	3,600.00
					<b>28,171.85</b>
b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024			b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024			c.. Other Personnel Benefits	5-01-02-040	3,000.00
d.. Appropriation for Other Supplies and Materials Expenses			d. Other Supplies and Materials Expenses	5-02-03-990	65,000.00
e. Appropriation for Travelling Expenses			e.Travelling Expenses	5-02-01-010	25,000.00

**MAGO**

a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024  b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024  c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024  e. Appropriation for Travelling Expenses	8000-000-3-01-013-001-001-000	a. Salaries and Wages	5-01-01-010 5-01-03-030 5-01-03-040 5-01-03-010 5-01-02-990 5-01-02-140 5-01-03-020	46,310.00 932.75 37.10 14,649.40 10,173.15 10,173.15 8,400.00 <b>90,675.55</b>
		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	33,600.00
		c.. Other Personnel Benefits	5-01-02-040	7,000.00
		e. Travelling Expenses	5-02-01-010	150,000.00

**MSWDO**

a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024  b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024  c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024  d. Appropriation for Printing and publication Expenses  e.. Appropriation for Other Supplies and Materials Expenses	3000-000-3-01-012-001-001-000	a. Salaries and Wages	5-01-01-010 5-01-03-030 5-01-03-040 5-01-03-010 5-01-02-990 5-01-02-140 5-01-03-020	35,280.00 2,786.60 4,283.60 2,974.70 2,974.70 7,200.00 <b>55,499.60</b>
		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
		c.. Other Personnel Benefits	5-01-02-040	6,000.00
		d. Printing and Publication Expenses	5-02-99-020	30,000.00
		e. Other Supplies and Materials Expenses	5-02-03-990	60,000.00

MHO						
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	3000-000-3-01-014-001-001-000	a. Salaries and Wages	5-01-01-010	89,255.00	
			Philhealth	5-01-03-030	2,231.35	
			ECC	5-01-03-040		
			GSIS	5-01-03-010	10,710.60	
			Midyear	5-01-02-990	7,437.90	
			Year End	5-01-02-140	7,437.90	
			Pag-ibig	5-01-03-020	14,400.00	
					<b>131,472.75</b>	
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00	
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	3000-000-3-01-014-001-001-000	c.. Other Personnel Benefits	5-01-02-040	12,000.00	
	d. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	220,000.00	
	e. Appropriation for Printing and publication Expenses		e. Printing and Publication Expenses	5-02-99-020	140,000.00	
MLGOO						
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	3000-000-3-01-014-001-001-000	a. Salaries and Wages	5-01-01-010	4,035.00	
			Philhealth	5-01-03-030		
			ECC	5-01-03-040	18.55	
			GSIS	5-01-03-010	484.20	
			Midyear	5-01-02-990	336.25	
			Year End	5-01-02-140	336.25	
			Pag-ibig	5-01-03-020	2,400.00	
					<b>7,610.25</b>	
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	2,000.00	
	d. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	45,000.00	
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	15,000.00	
II. LEGISLATIVE SERVICES						
SB						
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-003-001-001-000	a. Salaries and Wages	5-01-01-010	157,665.00	
				Philhealth	5-01-03-030	3,941.60
				ECC	5-01-03-040	
				GSIS	5-01-03-010	18,919.80
				Midyear	5-01-02-990	13,138.75
				Year End	5-01-02-140	13,138.75
				Pag-ibig	5-01-03-020	13,200.00
					<b>220,003.90</b>	

	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	184,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	1000-000-3-01-003-001-001-000	c.. Other Personnel Benefits	5-01-02-040	11,000.00
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	180,000.00
	e. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	150,000.00
<b>SBS</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-004-001-001-000	a. Salaries and Wages	5-01-01-010	18,220.00
			Philhealth	5-01-03-030	455.50
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,186.40
			Midyear	5-01-02-990	1,518.30
			Year End	5-01-02-140	1,518.30
			Pag-ibig	5-01-03-020	3,600.00
					<b>27,517.05</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	1000-000-3-01-004-001-001-000	c.. Other Personnel Benefits	5-01-02-040	3,000.00
	e. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	90,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>					<b>5,248,262.44</b>

Prepared by:

Attested:

MA. VICTORIA E. MUNDALA  
Local Budget Officer

  
RUDIN T. BABANTE  
Local Chief Executive

**Statement of Funds Available for Reversion**  
**Supplemental Budget No. 001 CY 2024**

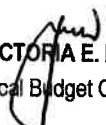
Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to Date 5	Amount to be Reverted 6	Balance 7
MAYOR'S OFFICE	Salaries & Wages	1,030,770.00	72,800.00	957,970.00	957,970.00	
	PERA	58,000.00	16,000.00	42,000.00	42,000.00	
	Mid Year	81,955.00	9,100.00	72,855.00	72,855.00	
	Year End	91,055.00		91,055.00	91,055.00	
	GSIS	123,692.40	8,736.00	114,956.40	114,956.40	
	PAG-IBIG	2,900.00	800.00	2,100.00	2,100.00	
	PHILHEALTH	25,769.25	1,820.00	23,949.25	23,949.25	
<b>SUB-TOTAL</b>		<b>1,414,141.65</b>	<b>109,256.00</b>	<b>1,304,885.65</b>	<b>1,304,885.65</b>	
MPDO	Salaries & Wages	756,660.00		756,660.00	756,660.00	-
	PERA	24,000.00		24,000.00	24,000.00	-
	Mid Year	63,055.00		63,055.00	63,055.00	-
	Year End	63,055.00		63,055.00	63,055.00	-
	GSIS	90,799.20		90,799.20	90,799.20	-
	PAG-IBIG	1,200.00		1,200.00	1,200.00	-
	PHILHEALTH	18,916.50		18,916.50	18,916.50	-
<b>SUB-TOTAL</b>		<b>1,017,685.70</b>		<b>1,017,685.70</b>	<b>1,017,685.70</b>	-
ASSESSOR	Salaries & Wages	756,660.00		756,660.00	756,660.00	
	PERA	24,000.00		24,000.00	24,000.00	
	Mid Year	63,055.00		63,055.00	63,055.00	
	Year End	63,055.00		63,055.00	63,055.00	
	GSIS	90,799.20		90,799.20	90,799.20	
	PAG-IBIG	1,200.00		1,200.00	1,200.00	
	PHILHEALTH	18,916.50		18,916.50	18,916.50	
<b>SUB-TOTAL</b>		<b>1,017,685.70</b>		<b>1,017,685.70</b>	<b>1,017,685.70</b>	
MSWDO	Salaries & Wages	680,400.00		680,400.00	680,400.00	-
	PERA	72,000.00		72,000.00	72,000.00	-
	Mid Year	56,700.00		56,700.00	56,700.00	-
	Year End	56,700.00		56,700.00	56,700.00	-
	GSIS	81,648.00		81,648.00	81,648.00	-
	PAG-IBIG	3,600.00		3,600.00	3,600.00	-
	PHILHEALTH	17,010.00		17,010.00	17,010.00	-
<b>SUB-TOTAL</b>		<b>968,058.00</b>		<b>968,058.00</b>	<b>968,058.00</b>	-
MAGO	Salaries & Wages	502,272.00		502,272.00	502,272.00	
	PERA	48,000.00		48,000.00	48,000.00	
	Mid Year	41,856.00		41,856.00	41,856.00	
	Year End	41,856.00		41,856.00	41,856.00	
	GSIS	60,272.64		60,272.64	60,272.64	
	PAG-IBIG	2,400.00		2,400.00	2,400.00	
	PHILHEALTH	12,556.80		12,556.80	12,556.80	
<b>SUB-TOTAL</b>		<b>709,213.44</b>		<b>709,213.44</b>	<b>709,213.44</b>	
MTO	Salaries & Wages	22,134.00		22,134.00	22,134.00	-
	PERA	4,000.00		4,000.00	4,000.00	-
	GSIS	2,656.00		2,656.00	2,656.00	-
	PAG-IBIG	200.00		200.00	200.00	-
	PHILHEALTH	553.35		553.35	553.35	-
<b>SUB-TOTAL</b>		<b>29,543.35</b>		<b>29,543.35</b>	<b>29,543.35</b>	-
SBS	Salaries & Wages	9,100.00		9,100.00	9,100.00	-
	PERA	2,000.00		2,000.00	2,000.00	-
	GSIS	1,092.00		1,092.00	1,092.00	-
	PAG-IBIG	100.00		100.00	100.00	-
	PHILHEALTH	227.50		227.50	227.50	-
<b>SUB-TOTAL</b>		<b>12,519.50</b>		<b>12,519.50</b>	<b>12,519.50</b>	-



<b>MDRRMO</b>	Salaries & Wages	25,633.00		25,633.00	25,633.00	
	PERA	2,000.00		2,000.00	2,000.00	
	GSIS	3,075.96		3,075.96	3,075.96	
	PAG-IBIG	100.00		100.00	100.00	
	PHILHEALTH	640.82		640.82	640.82	
<b>SUB-TOTAL</b>		<b>31,449.78</b>		<b>31,449.78</b>	<b>31,449.78</b>	
<b>MBO</b>	Salaries & Wages	13,821.00		13,821.00	13,821.00	
	PERA	2,000.00		2,000.00	2,000.00	
	GSIS	1,658.52		1,658.52	1,658.52	
	PAG-IBIG	100.00		100.00	100.00	
	PHILHEALTH	345.52		345.52	345.52	
<b>SUB-TOTAL</b>		<b>17,925.04</b>		<b>17,925.04</b>	<b>17,925.04</b>	
<b>ACCTG</b>	Salaries & Wages	96,747.00		96,747.00	96,747.00	
	MY	13,821.00		13,821.00	13,821.00	
	PERA	14,000.00		14,000.00	14,000.00	
	GSIS	11,609.64		11,609.64	11,609.64	
	PAG-IBIG	700.00		700.00	700.00	
	PHILHEALTH	2,418.64		2,418.64	2,418.64	
<b>SUB-TOTAL</b>		<b>139,296.28</b>		<b>139,296.28</b>	<b>139,296.28</b>	
<b>TOTAL</b>		<b>5,357,518.44</b>	<b>109,256.00</b>	<b>5,248,262.44</b>	<b>5,248,262.44</b>	<b>-</b>

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.

  
**JACQUELINE J. LAGARDO**  
 Local Treasurer

  
**MA. VICTORIA E. MUNDALA**  
 Local Budget Officer

  
**VENNIE V. LUMPAS**  
 Local Accountant-Designate

NOTED BY:

  
**RUDIN T. BABANTE**  
 Local Chief Executive



Republic of the Philippines  
Province of Leyte  
**MUNICIPALITY OF MACARTHUR**  
-000-



## **C E R T I F I C A T I O N**

**THIS IS TO CERTIFY** that this agency had available cash back up appropriated for **CY 2024 Supplemental Budget No. 001** in the amount of **FIVE MILLION TWO HUNDRED FORTY EIGHT THOUSAND TWO HUNDRED SIXTY TWO PESOS & 44/100. (Php5,248,262.44).**

Issued this 19<sup>th</sup> day of November 2024 at the Municipal Building, MacArthur Leyte.

**Certified by:**

  
**JACQUELINE J. LAGARTO**  
Local Treasurer

  
**VENNIE V. LUMPAS**  
Local Accountant-Des.

  
**RUDIN T. BABANTE**  
Local Chief Executive

PLANTILLA OF LGU PERSONNEL FY 2024  
 LGU: MacARTHUR, LEYTE

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	CURRENT YEAR AUTHORIZED RATE/ANNUM		BUDGET YEAR PROPOSED RATE/ANNUM		INCREASE/ DECREASE
OLD	NEW			SG STEP	AMOUNT	SG STEP	AMOUNT	
					LBC-149 100% - Full Implementation Fifth Class Municipalities		LBC-160 First Tranche- Implementation Fifth Class Municipalities	
1	1	MUNICIPAL MAYOR I	RUDIN T. BABANTE	SG-27/1	P 1,101,444.00	SG-27/1	P 1,149,900.00	P 48,456.00
2	2	EXECUTIVE ASSISTANT IV	REYNALDO T. BABANTE	SG-22/1	600,696.00	SG-22/1	628,620.00	27,924.00
3	3	SENIOR ADMINISTRATIVE ASSISTANT III	REYNALDO E. TONIDO	SG-15/1	307,596.00	SG-15/1	322,668.00	15,072.00
4	4	ADMINISTRATIVE AIDE IV	ERVIN C. CABO	SG-4/1	130,920.00	SG-4/1	136,152.00	5,232.00
5	5	ADMINISTRATIVE AIDE I	MIRALONA M. ALGODON	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
6	6	ADMINISTRATIVE AIDE I	MARIA A. CAÑETE	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
7	7	HUMAN RESOURCE MANAGEMENT OFFICER I	VACANT	SG-11/1	226,800.00	SG-11/1	239,496.00	12,696.00
8	8	ADMINISTRATIVE AIDE I	JUDY ANNE MARIE M. MELGAR	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
	9	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (PESO MANAGER)	VACANT	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
9	10	LABOR AND EMPLOYMENT OFFICER III	FEDELINA B. PICA	SG-16/1	333,240.00	SG-16/1	349,572.00	16,332.00
	11	LABOR AND EMPLOYMENT OFFICER II	MA. CZARINA P. LARIBA	SG-13/1	263,088.00	SG-13/1	276,108.00	13,020.00
	12	LABOR AND EMPLOYMENT OFFICER I	VACANT	SG-11/1		SG-11/1		
	13	ADMINISTRATIVE OFFICE IV(ADMINISTRATIVE II)	REX JONATHAN T. LUMBRE	SG-15/1	307,596.00	SG-15/1	322,668.00	15,072.00
<b>SUB- TOTAL- OFFICE OF THE MAYOR</b>					<b>P 4,355,640.00</b>		<b>P 4,556,844.00</b>	<b>P 201,204.00</b>
	14	MUNICIPAL GOVERNMENT ASSISTANT DEPARTMENT HEAD I (LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER IV)	JODEL L. VILLACORTE	SG-22/1	600,696.00	SG-22/1	628,620.00	27,924.00
10	15	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER II	NORLY G. LANZA	SG-15/1	P 307,596.00	SG-15/1	P 322,668.00	P 15,072.00
11	16	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER I	JOVENTINO T. SURIGAO, JR.	SG-11/1	226,800.00	SG-11/1	239,496.00	12,696.00
12	17	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ASSISTANT	JUAN CARLO L. SERAFINA	SG-8/1	165,852.00	SG-8/1	172,488.00	6,636.00
13	18	LOCAL DISASTER RISK REDUCTION AND MANAGEMENT ASSISTANT	JERRY B. MOQUIA	SG-8/1	165,852.00	SG-8/1	172,488.00	6,636.00
<b>SUB- TOTAL- MDRMO</b>					<b>P 1,466,796.00</b>		<b>P 1,535,760.00</b>	<b>P 68,964.00</b>
14	19	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL PLANNING AND DEVELOPMENT OFFICER)	VACANT	SG-24/1	P 756,660.00	SG-24/1	P 790,704.00	P 34,044.00
15	20	PLANNING ASSISTANT	DONNALYN G. CINCO	SG-8/1	165,852.00	SG-8/1	172,488.00	6,636.00
16	21	ADMINISTRATIVE AIDE I	MELWANIE C. POLONIA	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
<b>SUB- TOTAL- MPDO</b>					<b>P 1,031,712.00</b>		<b>P 1,076,844.00</b>	<b>P 45,132.00</b>
17	22	MUNICIPAL VICE MAYOR I	JESUS A. BARANDA	SG-25/1	P 862,596.00	SG-25/1	P 900,552.00	P 37,956.00
18	23	SANGGUNIANG BAYAN MEMBER I	RAUL E. MUNDALA	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
19	24	SANGGUNIANG BAYAN MEMBER I	GWENDOLYN M. BERISO	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
20	25	SANGGUNIANG BAYAN MEMBER I	JONATHAN T. BARQUIN	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
21	26	SANGGUNIANG BAYAN MEMBER I	VICTORIANO T. LAZAR	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00

22	27	SANGGUNIANG BAYAN MEMBER I	TRINA C. BURAWIS	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
23	28	SANGGUNIANG BAYAN MEMBER I	IRENEO G. REMANES	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
24	29	SANGGUNIANG BAYAN MEMBER I	LEONARDO R. LERIA, JR.	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
25	30	SANGGUNIANG BAYAN MEMBER I	XANDRIX P. PANTIN	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
26	32	LIGA PRESIDENT/ SB MEMBER	JOSE A. BARANDA	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
27	32	SK FED. CHAIRMAN/ SB MEMBER	RALP MARTIN EGOS	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
		<b>SUB- TOTAL- SB</b>			<b>8,429,196.00</b>		<b>8,807,592.00</b>	<b>378,396.00</b>
28	33	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I SECRETARY TO THE SANGGUNIANG	MARIE STEPHANIE D. PULGA	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
29	34	ADMINISTRATIVE AIDE IV	EVELYN A. ENCINA	SG-4/1	130,920.00	SG-4/1	136,152.00	5,232.00
30	35	ADMINISTRATIVE AIDE I	MARICHU B. BALANO	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
		<b>SUB- TOTAL- SB SEC. OFFICE</b>			<b>996,780.00</b>		<b>1,040,508.00</b>	<b>43,728.00</b>
31	36	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL BUDGET OFFICER)	MA. VICTORIA E. MUNDALA	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
32	37	ADMINISTRATIVE ASSISTANT	LEA C. RAEI	SG-8/1	165,852.00	SG-8/1	172,488.00	6,636.00
33	38	ADMINISTRATIVE AIDE I	CHERRY ANN C. BARUC	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
34	39	ADMINISTRATIVE AIDE III	ESTER L. ANOL	SG-3/1	123,300.00	SG-3/1	128,232.00	4,932.00
		<b>SUB- TOTAL- MBO</b>			<b>1,155,012.00</b>		<b>1,205,076.00</b>	<b>50,064.00</b>
35	40	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL TREASURER)	JACQUELINE J. LAGARTO	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
36	41	REVENUE COLLECTION CLERK II	ROGER T. BELLEZA	SG-7/1	156,408.00	SG-7/1	162,672.00	6,264.00
37	42	REVENUE COLLECTION CLERK II	NICOLE KIMBERLY L. UY	SG-7/1	156,408.00	SG-7/1	162,672.00	6,264.00
38	43	REVENUE COLLECTION CLERK II	ILDEFONSO T. SURIGAO	SG-7/1	156,408.00	SG-7/1	162,672.00	6,264.00
39	44	REVENUE COLLECTION CLERK II	RUBEN C. ESPLANADA JR.	SG-7/1	156,408.00	SG-7/1	162,672.00	6,264.00
40	45	REVENUE COLLECTION CLERK II	MARCELITO G. NGOHO	SG-7/1	156,408.00	SG-7/1	162,672.00	6,264.00
41	46	ADMINISTRATIVE AIDE I	GRACE T. MATOL	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
42	47	ADMINISTRATIVE AIDE I	RANULFO S. SEVILLA	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
43	48	ADMINISTRATIVE AIDE I	XERXES ZAR P. LARIBA	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
44	49	ADMINISTRATIVE AIDE I	RAMON R. TIOZON	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
45	50	REVENUE COLLECTION CLERK II	EMMANUEL P. LAO	SG-7/1	156,408.00	SG-7/1	162,672.00	6,264.00
46	51	ADMINISTRATIVE AIDE I	APOLINARIO MONTARIAL	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
47	52	ADMINISTRATIVE AIDE I	JUDELYN B. PINTUCAN	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
48	53	ADMINISTRATIVE AIDE I	LOLITA R. ESPLANADA	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
49	54	ADMINISTRATIVE AIDE I	MARY JEAN R. MONTE	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
50	55	ADMINISTRATIVE AIDE I	RICKY J. SALARDA	SG-1/1	109,200.00	SG-1/1	113,652.00	4,452.00
		<b>SUB- TOTAL- MTO</b>			<b>2,677,908.00</b>		<b>2,789,604.00</b>	<b>111,696.00</b>
51	56	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ACCOUNTANT )	ANICETA C. DE ASAS	SG-24/1	756,660.00	SG-24/1	790,704.00	34,044.00
52	57	MANAGEMENT AND AUDIT ASSISTANT	MICHELLE M. MILAR	SG-8/1	165,852.00	SG-8/1	172,488.00	6,636.00
53	58	BOOKKEEPER I	REY BARBO	SG-8/1	165,852.00	SG-8/1	172,488.00	6,636.00
54	59	ADMINISTRATIVE ASSISTANT II (ACCOUNTING CLERK III)	BELEN C. RUIZ	SG-8/1	165,852.00	SG-8/1	172,488.00	6,636.00

55	60	ADMINISTRATIVE AIDE I	GERALDINE A. BALAGA	SG-1/1		109,200.00	SG-1/1		113,652.00		4,452.00
		<b>SUB- TOTAL- ACCOUNTING OFFICE</b>				<b>1,363,416.00</b>			<b>1,421,820.00</b>		<b>58,404.00</b>
56	61	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL ASSESSOR)	VACANT	SG-24/1		756,660.00	SG-24/1		790,704.00		34,044.00
57	62	ASSESSMENT CLERK I	MARIA MARIVIC A. TIOZON	SG-4/1		130,920.00	SG-4/1		136,152.00		5,232.00
58	63	ADMINISTRATIVE AIDE I(UTILITY WORKER I)	GLENDA M. ALDAS	SG1/1		109,200.00	SG1/1		113,652.00		4,452.00
		<b>SUB- TOTAL- ASSESSOR OFFICE</b>				<b>996,780.00</b>			<b>1,040,508.00</b>		<b>43,728.00</b>
59	64	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL CIVIL REGISTRAR)	JOSE T. CAMPOS	SG-24/1		756,660.00	SG-24/1		790,704.00		34,044.00
60	65	ADMINISTRATIVE AIDE IV(CLERK III)	ERNEST VAN JAKE B. YAMC	SG-6/1		147,444.00	SG-6/1		153,348.00		5,904.00
61	66	ADMINISTRATIVE AIDE I	MA. ALETH BH. MOQUIA	SG-1/1		109,200.00	SG-1/1		113,652.00		4,452.00
		<b>SUB- TOTAL- MCR</b>				<b>1,013,304.00</b>			<b>1,057,704.00</b>		<b>44,400.00</b>
62	67	ADMINISTRATIVE AIDE IV	AZUCENA M. MOQUIA	SG-4/1		130,920.00	SG-4/1		136,152.00		5,232.00
63	68	ADMINISTRATIVE AIDE I	MARLYN L. ACALA	SG-1/1		109,200.00	SG-1/1		113,652.00		4,452.00
		<b>SUB- TOTAL- MLGOO</b>				<b>240,120.00</b>			<b>249,804.00</b>		<b>9,684.00</b>
64	69	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I	TIFFANY V. LUMPAS	SG-24/1		756,660.00	SG-24/1		790,704.00		34,044.00
65	70	ENGINEERING ASSISTANT	JUDELYN L. EUSEBIO	SG-8/1		165,852.00	SG-8/1		172,488.00		6,636.00
66	71	ADMINISTRATIVE AIDE I	REYNADES C. MENTES	SG-1/1		109,200.00	SG-1/1		113,652.00		4,452.00
	72	DRAFTSMAN I	VACANT	SG-6/1			SG-6/1				-
		<b>SUB- TOTAL- MEO</b>				<b>1,031,712.00</b>			<b>1,076,844.00</b>		<b>45,132.00</b>
67	73	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER)	EVELINA C. MACEDA	SG-24/1		756,660.00	SG-24/1		790,704.00		34,044.00
68	74	DAY CARE WORKER I	ADELA S. TIAUZON	SG-6/1		147,444.00	SG-6/1		153,348.00		5,904.00
69	75	SOCIAL WELFARE ASSISTANT I	MINERVA V. CAJUSTIN	SG-8/1		165,852.00	SG-8/1		172,488.00		6,636.00
70	76	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1		226,800.00	SG-11/1		239,496.00		12,696.00
	77	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1		226,800.00	SG-11/1		239,496.00		12,696.00
	78	SOCIAL WELFARE OFFICER I	VACANT	SG-11/1		226,800.00	SG-11/1		239,496.00		12,696.00
		<b>SUB- TOTAL-MSWDO</b>				<b>1,750,356.00</b>			<b>1,835,028.00</b>		<b>84,672.00</b>
71	79	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (MUNICIPAL AGRICULTURIST)	MARIA NILDA U. CORNELIO	SG-24/1		756,660.00	SG-24/1		790,704.00		34,044.00
	80	MUNICIPAL GOVERNMENT ASSISTANT DEPARTMENT HEAD(SUPERVISING AGRICULTURIST)	VENNIE V. LUMPAS	SG-22/1		600,696.00	SG-22/1		628,620.00		27,924.00
72	81	AGRICULTURAL TECHNOLOGIST	VACANT	SG-10/1		194,676.00	SG-10/1		204,804.00		10,128.00
73	82	AGRICULTURIST II	VACANT	SG-15/1		307,596.00	SG-15/1		322,668.00		15,072.00
74	83	AGRICULTURIST II	EMELIA G. ENCLUNA	SG-15/1		307,596.00	SG-15/1		322,668.00		15,072.00
75	84	ADMINISTRATIVE AIDE I	DELMA T. AGUILAR	SG-1/1		109,200.00	SG-1/1		113,652.00		4,452.00
76	85	ADMINISTRATIVE AIDE I	GINA R. BARQUIN	SG-1/1		109,200.00	SG-1/1		113,652.00		4,452.00
		<b>SUB- TOTAL- AGRICULTURIST OFFICE</b>				<b>2,385,624.00</b>			<b>2,496,768.00</b>		<b>111,144.00</b>
77	86	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I	OLAH JOY A. CAVEIRO	SG-24/1		1,080,936.00	SG-24/1		1,129,584.00		48,648.00
78	87	NURSE II	VACANT	SG-14/1			SG-14/1				-
79	88	NURSE III	EVANGELINE C. MATOZA	SG-17/1		516,360.00	SG-17/1		541,656.00		25,296.00
80	89	MIDWIFE I	NILA A. CATANTAN	SG-9/1		254,532.00	SG-9/1		266,628.00		12,096.00
81	90	MIDWIFE I	MARIA CORAZON M. MONTE	SG-9/1		254,532.00	SG-9/1		266,628.00		12,096.00

82	91	MIDWIFE I	EVANGELINE M. MONCADA	SG-9/1	254,532.00	SG-9/1	266,628.00	12,096.00
83	92	MIDWIFE III	ZENaida A. VILLANUEVA	SG-13/1	375,840.00	SG-13/1	394,440.00	18,600.00
84	93	MIDWIFE II	MARIVEN S. LUBIO	SG-11/1	324,000.00	SG-11/1	342,144.00	18,144.00
85	94	SANITATION INSPECTOR I	JENNIFER T. RUBA	SG-6/1	210,636.00	SG-6/1	219,060.00	8,424.00
86	95	ADMINISTRATIVE AIDE III (DRIVER I)	GELVIN R. CABUS	SG-3/1	176,136.00	SG-3/1	183,180.00	7,044.00
87	96	MEDICAL TECHNOLOGIST I	ALMA A. MARIACA	SG-11/1	324,000.00	SG-11/1	342,144.00	18,144.00
88	97	NURSE I	ABEGAIL G. MUNDALA	SG-15/1	439,428.00	SG-15/1	460,956.00	21,528.00
89	98	MIDWIFE I	HANNA MIE T. TIOZON	SG-9/1	254,532.00	SG-9/1	266,628.00	12,096.00
		<b>SUB- TOTAL- MHO</b>			<b>P 4,465,464.00</b>		<b>P 4,679,676.00</b>	<b>P 214,212.00</b>
		<b>G R A N D T O T A L</b>			<b>P 33,359,820.00</b>		<b>P 34,870,380.00</b>	<b>P 1,510,560.00</b>

Prepared by:

*Emelia G. Encluna*  
**EMELIA G. ENCLUNA**

Human Resource Management Officer- Designate

Reviewed by:

*MA. Victoria E. Mundala*  
**MA. VICTORIA E. MUNDALA**

Local Budget Officer

Approved:

*Rudina T. Babante*  
**RUDINA T. BABANTE**

Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES  
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL MAYOR'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2022 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2023)			2024 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
<b>Salaries and Wages</b>						
SALARIES AND WAGES-REGULAR	5-01-01-010	₱ 2,939,064.00	₱ 1,594,686.00	₱ 1,594,686.00	₱ 3,189,372.00	₱ 4,355,640.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
<b>Other Compensation</b>						
PERA	5-01-02-010	216,000.00	120,000.00	120,000.00	240,000.00	288,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	75,000.00	37,500.00	37,500.00	75,000.00	180,600.00
TRANSPORTATION ALLOWANCE	5-01-02-030	75,000.00	37,500.00	37,500.00	75,000.00	180,600.00
Other Personnel Benefits (Productivity Enhancement Incentive)	5-01-04-990	45,000.00	-	50,000.00	50,000.00	60,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	244,922.00	265,781.00	-	265,781.00	362,970.00
YEAR-END BONUS	5-01-02-140	244,922.00	-	265,781.00	265,781.00	362,970.00
CASH GIFT	5-01-02-150	45,000.00	-	50,000.00	50,000.00	60,000.00
<b>GSIS Premiums:</b>						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	54,000.00	60,000.00	-	60,000.00	72,000.00
OTHER BONUSES AND ALLOW. (ANNIVERSARY BONUS)	5-01-02-990	-	-	-	-	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	352,687.68	191,362.32	191,362.32	382,724.64	522,676.80
Pag-IBIG CONTRIBUTIONS	5-01-03-020	10,800.00	6,000.00	6,000.00	12,000.00	14,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	47,995.29	36,370.08	36,370.08	72,740.16	109,701.00
ECC CONTRIBUTIONS	5-01-03-040	10,354.32	5,777.16	5,777.16	11,554.32	14,076.00
Salaries & Wages (Monetization of Leave Credits)	5-01-01-010	500,000.00	250,000.00	250,000.00	500,000.00	500,000.00
Terminal Leave Benefits	5-01-04-030	3,880,662.00	1,221,899.17	1,221,899.17	2,443,798.33	1,000,000.00
<b>Total Personal Services</b>		₱ 8,741,407.29	₱ 3,826,875.73	₱ 3,866,875.73	₱ 7,693,751.45	₱ 8,083,633.80
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses-Local	5-02-01-010	650,853.44	325,426.72	325,426.72	650,853.44	650,853.44
Training Expenses	5-02-02-010	400,000.00	200,000.00	200,000.00	400,000.00	400,000.00
Fuel, Oil & Lubricant Expenses	5-02-03-090	650,000.00	325,000.00	325,000.00	650,000.00	650,000.00
Office Supplies Expenses	5-02-03-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Utility Expenses (Water Expenses)	5-02-04-010	-	-	-	-	-
Utility Expenses (Electricity Expenses)	5-02-04-020	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Postage and Courier Service	5-02-05-010	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Telephone Expenses(Mobile Plan)	5-02-05-020	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Internet Subscription Expenses	5-02-05-030	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Awards/Rewards Expenses	5-02-06-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Survey, Research, Exploration & Dev't Expense	5-02-07-010	50,000.00	25,000.00	25,000.00	50,000.00	100,000.00
Cultural Mapping Expenses	5-02-07-020	-	-	-	-	-

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES  
LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2022 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2023)			2024 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,007,376.00	503,688.00	503,688.00	1,007,376.00	1,031,712.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement Incentiv	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	83,948.00	83,948.00	-	83,948.00	85,976.00
YEAR-END BONUS	5-01-02-140	83,948.00	-	83,948.00	83,948.00	85,976.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	120,885.12	60,442.56	60,442.56	120,885.12	123,805.44
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	17,889.06	11,500.11	11,500.11	23,000.22	25,792.80
ECC CONTRIBUTIONS	5-01-03-040	3,451.44	1,725.72	1,725.72	3,451.44	3,492.00
<b>Total Personal Services</b>		<b>P 1,567,097.62</b>	<b>P 780,104.39</b>	<b>P 792,104.39</b>	<b>P 1,572,208.78</b>	<b>P 1,606,354.24</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses-Local	5-02-01-010	80,000.00	40,000.00	P 40,000.00	80,000.00	80,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	P 20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	P 25,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	-
Utility Expenses (Water Expenses)	5-02-04-010	-	-	-	-	-
Postage and Courier Service	5-02-05-010	-	-	-	-	-
Telephone Expenses(Mobile Plan)	5-02-05-020	28,800.00	21,000.00	21,000.00	42,000.00	42,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	P 18,000.00	36,000.00	36,000.00
Other Professional Services	5-02-11-990	-	-	-	-	-
Repair and Maint. of Buildings & Other Structures	5-02-13-040	-	-	-	-	-
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	-	-	-	-	-
Repair and Maint. Of Machinery and Equipments (ICT)	5-02-13-050-03	28,100.44	14,050.22	P 14,050.22	28,100.44	28,100.44
Repairs and Maint. Of Gov't Vehicles	5-02-13-060-01	-	-	-	-	-

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## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL ASSESSOR'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2022 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2023)			2024 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	973,728.00	486,864.00	486,864.00	973,728.00	996,780.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020		-	-		
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement)	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	81,144.00	81,144.00	-	81,144.00	83,065.00
YEAR-END BONUS	5-01-02-140	81,144.00	-	81,144.00	81,144.00	83,065.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990		-			
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	116,847.36	58,423.68	58,423.68	116,847.36	119,613.60
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	17,300.22	11,054.75	11,054.75	22,109.49	25,189.50
ECC CONTRIBUTIONS	5-01-03-040	3,451.44	1,725.72	1,725.72	3,451.44	3,492.00
<b>Personal Services</b>		<b>₱ 1,523,215.02</b>	<b>₱ 758,012.15</b>	<b>₱ 770,012.15</b>	<b>₱ 1,528,024.29</b>	<b>₱ 1,560,805.10</b>

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2022 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2023)			2024 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,423,704.00	711,852.00	711,852.00	1,423,704.00	1,749,356.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020		-	-		
Other Compensation						
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	144,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement)	5-01-04-990	20,000.00	-	20,000.00	20,000.00	30,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	118,642.00	118,642.00		118,642.00	145,779.67
YEAR-END BONUS	5-01-02-140	118,642.00		118,642.00	118,642.00	145,779.67
CASH GIFT	5-01-02-150	20,000.00		20,000.00	20,000.00	30,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	24,000.00	24,000.00	-	24,000.00	36,000.00
SUBSISTENCE ALLOWANCE	5-01-02-050	54,000.00	27,000.00	27,000.00	54,000.00	72,000.00
OTHER PERSONNEL BENEFITS (Daycare Worker)	5-01-02-100	372,000.00	186,000.00	186,000.00	372,000.00	372,000.00
HAZARD PAY	5-01-02-110	259,224.00	129,612.00	129,612.00	259,224.00	114,019.64
OTHER BONUSES AND ALLOW. /ANNIVERSARY	5-01-02-990	-	-	-	-	
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	170,844.48	85,422.24	85,422.24	170,844.48	209,922.72
Pag-IBIG CONTRIBUTIONS	5-01-03-020	4,800.00	2,400.00	2,400.00	4,800.00	7,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	24,914.82	16,016.67	16,016.67	32,033.34	39,187.80
ECC CONTRIBUTIONS	5-01-03-040	4,800.00	2,400.00	2,400.00	4,800.00	7,200.00
<b>Personal Services</b>		<b>₱ 2,837,571.30</b>	<b>₱ 1,414,344.91</b>	<b>₱ 1,430,344.91</b>	<b>₱ 2,844,689.82</b>	<b>₱ 3,228,445.49</b>

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE : MUNICIPAL AGRICULTURIST'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2022 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2023)			2024 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,728,960.00	864,480.00	864,480.00	1,728,960.00	2,203,780.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	144,000.00	72,000.00	72,000.00	144,000.00	168,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	105,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	105,000.00
Other Personnel Benefits (Productivity Enhancement)	5-01-04-990	30,000.00	-	30,000.00	30,000.00	35,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	144,080.00	144,080.00	-	144,080.00	183,648.33
YEAR-END BONUS	5-01-02-140	144,080.00	-	144,080.00	144,080.00	183,648.33
CASH GIFT	5-01-02-150	30,000.00	-	30,000.00	30,000.00	35,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	36,000.00	36,000.00	-	36,000.00	42,000.00
OTHER BONUSES AND ALLOW./ANNIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	207,475.20	103,737.60	103,737.60	207,475.20	264,453.60
Pag-IBIG CONTRIBUTIONS	5-01-03-020	7,200.00	3,600.00	3,600.00	7,200.00	8,400.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	30,776.76	19,785.06	19,785.06	39,570.12	60,180.60
ECC CONTRIBUTIONS	5-01-03-040	6,902.88	3,451.44	3,451.44	6,902.88	8,184.00
<b>Total Personal Services</b>		<b>₱ 2,635,474.84</b>	<b>₱ 1,310,134.10</b>	<b>₱ 1,334,134.10</b>	<b>₱ 2,644,268.20</b>	<b>₱ 3,402,294.87</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses-Local	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	90,000.00	45,000.00	45,000.00	90,000.00	90,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Drugs and Medicine Expenses (Livestocks Biologics)	5-02-03-070	-	-	-	-	-
Office Supplies Expenses	5-02-03-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	-
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	42,000.00
Internet Subscription Expenses	5-02-05-030	36,000.00	18,000.00	18,000.00	36,000.00	36,000.00
Other Professional Services	5-02-12-990	-	-	-	-	-
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair & Maint. Of Machinery & Equip.(Farm Tractor & Equipment)	5-02-13-050-01	150,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Repair and Maint. Of Machinery and Equipment (ICT)	5-02-13-050-03	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. Transpo. Equipment	5-02-13-060-	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00
Repair and Maint. Of Buildings and Structures	5-02-13-040	-	-	-	-	-
Repair and Maint. of Machinery & Other Equipment	5-02-13-050	-	-	-	-	-

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL TREASURER'S OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2022 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2023)			2024 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
<b>Salaries and Wages</b>						
SALARIES AND WAGES-REGULAR	5-01-01-010	2,591,028.00	1,295,514.00	1,295,514.00	2,591,028.00	2,677,908.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
<b>Other Compensation</b>						
PERA	5-01-02-010	384,000.00	192,000.00	192,000.00	384,000.00	384,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancemer	5-01-04-990	80,000.00	-	80,000.00	80,000.00	80,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BON	5-01-02-990	215,919.00	215,919.00	-	215,919.00	223,159.00
YEAR-END BONUS	5-01-02-140	215,919.00	-	215,919.00	215,919.00	223,159.00
CASH GIFT	5-01-02-150	80,000.00	-	80,000.00	80,000.00	80,000.00
<b>GSIS Premiums:</b>						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	96,000.00	96,000.00	-	96,000.00	96,000.00
OTHER BONUSES AND ALLOW./ ANIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	310,923.36	155,461.68	155,461.68	310,923.36	321,348.96
Pag-IBIG CONTRIBUTIONS	5-01-03-020	19,200.00	9,600.00	9,600.00	19,200.00	19,200.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	47,682.81	30,653.24	30,653.24	61,306.47	69,377.70
ECC CONTRIBUTIONS	5-01-03-040	17,862.96	8,931.48	8,931.48	17,862.96	18,228.00
Other Personnel Benefits(Incentives-REV.Col. Clerk	5-01-04-990	214,800.00	107,400.00	107,400.00	214,800.00	214,800.00
<b>Total Personal Services</b>		<b>₱ 4,399,335.13</b>	<b>₱ 2,174,479.40</b>	<b>₱ 2,238,479.40</b>	<b>₱ 4,412,958.79</b>	<b>₱ 4,533,180.66</b>

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES  
LGU : MacARTHUR, LEYTE

OFFICE : SECRETARY TO THE SANGGUNIAN OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2022 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2023)			2024 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	P 973,728.00	486,864.00	486,864.00	973,728.00	996,780.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement Incentiv	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	81,144.00	81,144.00	-	81,144.00	83,065.00
YEAR-END BONUS	5-01-02-140	81,144.00	-	81,144.00	81,144.00	83,065.00
CASH GIFT	5-01-02-150	15,000.00	-	15,000.00	15,000.00	15,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	18,000.00	18,000.00	-	18,000.00	18,000.00
OTHER BONUSES AND ALLOW. / ANNIVERSARY	5-01-02-990					
RETIREMENT AND LIFE INSURANCE PREMIUMS	5-01-03-010	116,847.36	58,423.68	58,423.68	116,847.36	119,613.60
Pag-IBIG CONTRIBUTIONS	5-01-03-020	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	17,300.22	11,054.75	11,054.75	22,109.49	24,919.50
ECC CONTRIBUTIONS	5-01-03-040	3,451.44	1,725.72	1,725.72	3,451.44	3,492.00
<b>Total Personal Services</b>		<b>P 1,523,215.02</b>	<b>P 758,012.15</b>	<b>P 770,012.15</b>	<b>P 1,528,024.29</b>	<b>P 1,560,535.10</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses-Local	5-02-01-010	100,000.00	50,000.00	50,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	40,000.00	20,000.00	20,000.00	40,000.00	40,000.00
Office Supplies Expenses	5-02-03-010	80,000.00	40,000.00	40,000.00	80,000.00	80,000.00
Other Supplies and Materials Expenses	5-02-03-990				-	
Telephone Expenses(Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	42,000.00
Internet Subscription Expenses	5-02-05-030	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Extra Ordinary & Miscellaneous Expenses	5-02-10-030	100,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Repair and Maint. of Buildings & Other Structures	5-02-13-040					
Repair and Maint. of Machinery & Other Equipment	5-02-13-050					
Repair and Maint. -Machinery and ICT Equipment	5-02-13-050-03					

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

LGU : MacARTHUR, LEYTE

OFFICE : MUNICIPAL ACCOUNTING OFFICE

OBJECT OF EXPENDITURES 1	Account Code 2	2022 PAST YEAR (ACTUAL) 3	CURRENT YEAR (2023)			2024 Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
<b>Personal Services</b>						
Salaries and Wages						
SALARIES AND WAGES-REGULAR	5-01-01-010	1,326,552.00	663,276.00	663,276.00	1,326,552.00	1,363,416.00
SALARIES AND WAGES-CONTRACTUAL	5-01-01-020	-	-	-	-	-
Other Compensation						
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
REPRESENTATION ALLOWANCE	5-01-02-020	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
TRANSPORTATION ALLOWANCE	5-01-02-030	63,000.00	31,500.00	31,500.00	63,000.00	63,000.00
Other Personnel Benefits (Productivity Enhancement)	5-01-04-990	25,000.00	-	25,000.00	25,000.00	25,000.00
OTHER BONUSES AND ALLOW. (MID-YEAR BONUS)	5-01-02-990	110,546.00	110,546.00	-	110,546.00	113,618.00
YEAR-END BONUS	5-01-02-140	110,546.00	-	110,546.00	110,546.00	113,618.00
CASH GIFT	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
GSIS Premiums:						
CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	30,000.00	30,000.00	-	30,000.00	30,000.00
OTHER BONUSES AND ALLOW./ ANNIVERSARY	5-01-02-990	-	-	-	-	-
RETIREMENT & LIFE INSURANCE PREMIUMS	5-01-03-010	159,186.24	79,593.12	79,593.12	159,186.24	163,609.92
Pag-IBIG CONTRIBUTIONS	5-01-03-020	6,000.00	3,000.00	3,000.00	6,000.00	6,000.00
PHILHEALTH CONTRIBUTIONS	5-01-03-030	23,474.64	15,090.84	15,090.84	30,181.68	34,355.40
ECC CONTRIBUTIONS	5-01-03-040	5,851.44	2,925.72	2,925.72	5,851.44	5,892.00
<b>Total Personal Services</b>		<b>₱ 2,068,156.32</b>	<b>₱ 1,027,431.68</b>	<b>₱ 1,047,431.68</b>	<b>₱ 2,074,863.36</b>	<b>₱ 2,126,509.32</b>
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses	5-02-01-010	200,000.00	100,000.00	100,000.00	200,000.00	200,000.00
Training Expenses	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	50,000.00
Accountable Forms Expenses	5 02 03 020	-	-	-	-	-
Other Supplies and Materials Expenses	5-02-03-990	46,000.00	23,000.00	23,000.00	46,000.00	46,000.00
Telephone Expenses (Mobile Plan)	5-02-05-020	42,000.00	21,000.00	21,000.00	42,000.00	42,000.00
Internet Subscription Expenses	5-02-05-030	52,800.00	26,400.00	26,400.00	52,800.00	52,800.00
Other Professional Services	5-02-11-990	288,000.00	144,000.00	144,000.00	288,000.00	288,000.00

Republic of the Philippines  
Province of Leyte  
Municipality of MacArthur  
**OFFICE OF THE MUNICIPAL DEVELOPMENT COUNCIL**  
-000-

MINUTES OF THE MEETING OF THE MEMBERS OF THE EXECUTIVE COMMITTEE OF THE MUNICIPAL DEVELOPMENT COUNCIL OF MACARTHUR, LEYTE HELD ON NOVEMBER 12, 2024, AT THE CONFERENCE ROOM OF THE EXECUTIVE BUILDING, OFFICE OF THE MUNICIPAL MAYOR, POBLACION DISTRICT I, MacARTHUR, LEYTE

PRESENT:

**HON RUDIN T. BABANTE** - Chairman, Presiding  
Officer  
Municipal Mayor

**EnP JODEL L. VILLACORTE** - Secretary  
MPDC-Designate

**HON. JONATHAN T. BARQUIN** - Member  
SB Local Finance Committee Chairman

**HON. JOSE A. BARANDA** -Member  
Brgy. Capt.-Osmeña (ABC PRESIDENT)

**CSO REPRESENTATIVE PRESENT**

**ERNESTO BLANCO** -Member  
MacArthur Fisher folks Producer Association-President

**LOPE BALASBAS** -Member  
Pedicab Drivers Association-President

**Hon. EDWIN BAUSAL** -Member  
MacArthur Persons with Disability-Pres.

**FUNCTIONARIES INVITED:**

**MA. VICTORIA E. MUNDALA**  
Municipal Budget Officer

**JACQUELINE J. LAGARTO**  
Mun. Treasurer

**JONEL ANO-OS**  
MPDO Staff

**I. PRELIMINARIES**

The Executive Committee of the Municipal Development Council Assembly started at 10:15 in the morning. It started with a prayer and was followed by the singing of the Philippine National Anthem and MacArthur Hymn played through an audio-visual presentation. Thereafter, the participants who were present on the said assembly were acknowledged by EnP JODEL L. VILLACORTE. The acknowledgement of participants has been followed by the declaration of a quorum by the MDC Chairman.

**II. THE AGENDA**

It was followed by the Opening remarks wherein the Local Chief Executive acknowledged the attendees of the meeting. Thereby, the MDC Chairman, Mayor Rudin T. Babante presented the Priority Programs included in the Supplemental Investment Program (SIP) No. 2 s. 2025. Then, Hon. Babante also added that the Supplemental Investment Program is based on the adjustments with the Local Budget Circular No. 160 of the Department of Budget and Management (DBM) pursuant to EO No. 64, s. 2024. The said budget circular provides the guidelines on the implementation of the First Tranche of the

Modified Salary Schedule for Local Government Personnel. And in the implementation of the aforesaid budget circular, the allocation for Personnel Services (PS) needs significant increase thereby also increasing the allocation stipulated in the Annual Investment Program (AIP) through this Supplemental Investment Program (SIP) No. 1, 2024. There were also savings in the Maintenance and Other Operating Expenses (MOOE) that have been allocated for this increase and/or adjustments based on the Local Budget Circular No. 160 of the Department of Budget and Management (DBM).

Then, Hon. Jonathan Barquin, the Chairman of the SB Committee on Finance, as the representative of the August Body, gave his message by acknowledging the attendees and encouraging all the stakeholders to voice out their concerns and suggestions for the improvement and finalization of the proposals for the Supplemental Investment Program No. 2 series of 2024.

Next, the MDC Secretariat, EnP Villacorte presented the Supplemental Investment Program (SIP) No. 2 s. 2024 to the members of the Executive Committee particularly the amounts appropriated for every office of the Local Government Unit.

**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024**  
**SUPPLEMENTAL BUDGET NO. 001**  
**MacArthur, Leyte**

LBPF NO. 9

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT	
1	2	3	4	5	6	
<b>I. EXECUTIVE SERVICES</b>						
<b>OFFICE OF THE MAYOR</b>						
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-001-001-001	a. Salaries and Wages	5-01-01-010	83,835.00	
			Philhealth	5-01-03-030	1,758.38	
			ECC	5-01-03-040	108.55	
			GSIS	5-01-03-010	10,060.20	
			Midyear	5-01-02-990	6,986.25	
			Year End	5-01-02-140	6,986.25	
			Pag-ibig	5-01-03-020	14,400.00	
					<b>124,134.63</b>	
	b. Appropriation for Terminal Leave as per Omnibus Rules on Leave CSC No. 41 Series of 1998			b. Terminal Leave Benefits	5-01-04-030	314,207.91
	c. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024			c. Other Personnel Benefits	5-01-02-020/5-01-02-030	50,400.00
	d. Appropriation for Aids/Assistance Expenses		d. Donations	5-01-03-030	60,000.00	
	e. Appropriation for Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024		e. Other Personnel Benefits	5-01-02-040	12,000.00	
	f. Appropriation for Other Supplies and Materials Expenses		f. Other Supplies and Materials Expenses	5-02-03-010	165,000.00	
	g. Appropriation for Travelling Expenses		g. Travelling Expenses	5-02-13-050-03	135,000.00	
	h. Appropriation for Other Supplies & Materials (BFP)		h. Other Supplies & Materials Expenses	5-02-03-010	124,000.00	
	i. Appropriation for Wages Differential of Job Order & Contract of Service Employees		i. Other General Services	5-02-12-990	660,000.00	
<b>MDRRMO</b>						
	a. Appropriation for	9000-000-	a. Salaries and Wages	5-01-01-010	28,735.00	



	Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	3-01-015-001-001-000	Philhealth ECC GSIS Midyear Year End Pag-ibig	5-01-03-030 5-01-03-040 5-01-03-010 5-01-02-990 5-01-02-140 5-01-03-020	718.35  3,448.20 2,394.55 2,394.55 6,000.00 <b>43,690.65</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024		c. Other Personnel Benefits	5-01-02-040	5,000.00
	d. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	70,000.00
	e. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	80,000.00
<b>MPDO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024		a. Salaries and Wages Philhealth ECC GSIS Midyear Year End Pag-ibig	5-01-01-010 5-01-03-030 5-01-03-040 5-01-03-010 5-01-02-990 5-01-02-140 5-01-03-020	18,805.00 395.10 18.55 2,256.60 1,567.50 1,567.05 3,600.00 <b>28,209.80</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024	1000-000-3-01-002-001-001-000	b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024		c. Other Personnel Benefits	5-01-02-040	3,000.00
	d. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	22,500.00
	e. Appropriation for Travelling Expenses		e. Travelling Expenses	5-02-01-010	37,500.00
<b>MBO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-005-001-001-000	a. Salaries and Wages Philhealth ECC GSIS Midyear Year End Pag-ibig	5-01-01-010 5-01-03-030 5-01-03-040 5-01-03-010 5-01-02-990 5-01-02-140 5-01-03-020	20,860.00 409.00 18.55 2,503.20 1,738.30 1,738.30 4,800.00 <b>32,067.35</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024	1000-000-3-01-005-001-001-000	c. Other Personnel Benefits	5-01-02-040	4,000.00

	d. Appropriation for Travelling Expenses		d.Travelling Expenses	5-02-01-010	70,000.00
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	50,000.00
<b>MTO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-006-001-001-000	a. Salaries and Wages	5-01-01-010	<b>46,540.00</b>
			Philhealth	5-01-03-030	151.00
			ECC	5-01-03-040	166.95
			GSIS	5-01-03-010	5,584.80
			Midyear	5-01-02-990	3,878.30
			Year End	5-01-02-140	3,878.30
			Pag-ibig	5-01-03-020	19,200.00
					<b>79,399.35</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	16,000.00
	d. Appropriation for Printing and publication Expenses		d. Printing and Publication Expenses	5-02-99-020	270,000.00
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	210,000.00
<b>ACCOUNTING</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-3-1-07-001-01	a. Salaries and Wages	5-01-01-010	24,335.00
			Philhealth	5-01-03-030	495.85
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,920.20
			Midyear	5-01-02-990	2,027.90
			Year End	5-01-02-140	2,027.90
			Pag-ibig	5-01-03-020	6,000.00
					<b>37,825.40</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	5,000.00
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	90,000.00
	e. Appropriation for Travelling Expenses		e.Travelling Expenses	5-02-01-010	60,000.00
<b>ASSESSOR</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-3-1-08-001	a. Salaries and Wages	5-01-01-010	18,220.00
			Philhealth	5-01-03-030	343.00
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,186.40
			Midyear	5-01-02-990	1,518.30
			Year End	5-01-02-140	1,518.30
				Pag-ibig	5-01-03-020
					<b>27,404.55</b>

	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024	1000-3-1-08-001	b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	3,000.00
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	45,000.00
	e. Appropriation for Printing and Publication Expenses		e. Printing and Publication Expenses	5-02-99-020	15,000.00
<b>MCR</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-009-001-001-000	a. Salaries and Wages	5-01-01-010	18,500.00
			Philhealth	5-01-03-030	350.00
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,220.00
			Midyear	5-01-02-990	1,541.65
			Year End	5-01-02-140	1,541.65
		Pag-ibig	5-01-03-020	3,600.00	
				<b>27,771.85</b>	
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	3,000.00
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	60,000.00
	e. Appropriation for Travelling Expenses		e.Travelling Expenses	5-02-01-010	30,000.00
<b>MEO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	8000-000-3-01-011-001-001-000	a. Salaries and Wages	5-01-01-010	18,805.00
			Philhealth	5-01-03-030	357.60
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,256.60
			Midyear	5-01-02-990	1,567.05
			Year End	5-01-02-140	1,567.05
		Pag-ibig	5-01-03-020	3,600.00	
				<b>28,171.85</b>	
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	3,000.00
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	65,000.00
	e. Appropriation for Travelling Expenses		e.Travelling Expenses	5-02-01-010	25,000.00
<b>MAGO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees	8000-000-3-01-013-001-001-000	a. Salaries and Wages	5-01-01-010	46,310.00
			Philhealth	5-01-03-030	932.75
			ECC	5-01-03-040	37.10

	a. as per Local Budget Circular No. 160 dated August 12, 2024		GSIS	5-01-03-010	14,649.40
			Midyear	5-01-02-990	10,173.15
			Year End	5-01-02-140	10,173.15
			Pag-ibig	5-01-03-020	8,400.00
					<b>90,675.55</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5- 01- 02-030	33,600.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	7,000.00
	e. Appropriation for Travelling Expenses		e. Travelling Expenses	5-02-01-010	150,000.00

**MSWDO**

	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	3000-000-3-01-012-001-001-000	a. Salaries and Wages	5-01-01-010	35,280.00
			Philhealth	5-01-03-030	2,786.60
			ECC	5-01-03-040	
			GSIS	5-01-03-010	4,283.60
			Midyear	5-01-02-990	2,974.70
			Year End	5-01-02-140	2,974.70
					<b>7,200.00</b>
					<b>55,499.60</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5- 01- 02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	6,000.00
	d. Appropriation for Printing and publication Expenses		d. Printing and Publication Expenses	5-02-99-020	30,000.00
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	60,000.00

**MHO**

	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	3000-000-3-01-014-001-001-000	a. Salaries and Wages	5-01-01-010	89,255.00
			Philhealth	5-01-03-030	2,231.35
			ECC	5-01-03-040	
			GSIS	5-01-03-010	10,710.60
			Midyear	5-01-02-990	7,437.90
			Year End	5-01-02-140	7,437.90
					<b>14,400.00</b>
					<b>131,472.75</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5- 01- 02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	3000-000-3-01-014-001-001-000	c.. Other Personnel Benefits	5-01-02-040	12,000.00
	d. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	220,000.00
	e. Appropriation for Printing and publication Expenses		e. Printing and Publication Expenses	5-02-99-020	140,000.00

MLGOO					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	3000-000-3-01-014-001-001-000	a. Salaries and Wages	5-01-01-010	4,035.00
			Philhealth	5-01-03-030	
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	484.20
			Midyear	5-01-02-990	336.25
			Year End	5-01-02-140	336.25
			Pag-ibig	5-01-03-020	2,400.00
					<b>7,610.25</b>
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	2,000.00
	d. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	45,000.00
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	15,000.00
II. LEGISLATIVE SERVICES					
SB					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-003-001-001-000	a. Salaries and Wages	5-01-01-010	157,665.00
			Philhealth	5-01-03-030	3,941.60
			ECC	5-01-03-040	
			GSIS	5-01-03-010	18,919.80
			Midyear	5-01-02-990	13,138.75
			Year End	5-01-02-140	13,138.75
			Pag-ibig	5-01-03-020	13,200.00
					<b>220,003.90</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024	1000-000-3-01-003-001-001-000	b. Other Personnel Benefits	5-01-02-020/5-01-02-030	184,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	11,000.00
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	180,000.00
	e. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	150,000.00
SBS					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-004-001-001-000	a. Salaries and Wages	5-01-01-010	18,220.00
			Philhealth	5-01-03-030	455.50
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,186.40
			Midyear	5-01-02-990	1,518.30
			Year End	5-01-02-140	1,518.30
			Pag-ibig	5-01-03-020	3,600.00
					<b>27,517.05</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	1000-000-3-01-004-001-001-000	c.. Other Personnel Benefits	5-01-02-040	3,000.00
	e. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	90,000.00
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>					<b>5,248,262.44</b>

**OPEN FORUM**

After the discussion of the EnP Villacorte, the table has been opened for suggestions and recommendations from the Executive Committee of the Municipal Development Council. The next table will show the different suggestions of the members of the council to be included in the AIP.

<b>PROPOSALS &amp; SUGGESTIONS</b>	<b>PROPONENT</b>
Inclusion of Programs for Fisher folks in the Supplemental Investment Program	ERNESTO BLANCO
Provision of Pedicab for indigent Pedicab Operators from DOLE or LGU	LOPE BLASBAS
Improvement of PDAO Office from DSWD or LGU	EDWIN BAUSAL


**III. ADJOURNMENT**

After the methodical open forum, the MDC Chairman asked the council for the approval of the SIP No. 2 for fiscal year 2024. And on motion of Mr. Lope Balasbas, duly seconded by Mr. Ernesto Blanco and Mr. Edwin Bausal and all of the remaining members of the Executive Committee, the SIP No.1 for fiscal year 2024 of the Local Government Unit of Macarthur, Leyte was deemed approved.

Another motion was raised by Hon. Jonathan Barquin, duly seconded by Lope Balasbas and Mr. Ernesto Blanco and all of the remaining members of the council, the Program, Projects and Activities in the Supplemental Investment Program (SIP) No.2 for fiscal year 2024 was deemed approved.


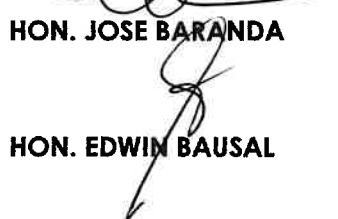
And to officially end the assembly of the ExeCom, on motion of Mr. Lope Balasbas, duly seconded by Mr. Ernesto Blanco, the MDC assembly has been formally adjourned.

**I HEREBY CERTIFY TO THE CORRECTNESS** of the foregoing minutes.

  
**EnP JOBELL L. MILLACORTE**  
LDRRMO IV/MPDC-Des.  
MDC Secretary

ATTESTED:

  
**HON. JONATHAN T. BARQUIN**  
  
**LOPE B. BALASBAS**

  
**HON. JOSE BARANDA**  
  
**HON. EDWIN BAUSAL**

  
**ERNESTO BLANCO**

**APPROVED:**

  
**RUDIN T. BABANTE**  
Municipal Mayor  
MDC Chairman

Republic of the Philippines  
Province of Leyte  
MUNICIPALITY OF MacARTHUR  
-----oOo-----

**Office of the Municipal Development Council**

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MEMBERS OF THE EXECUTIVE COMMITTEE OF THE MUNICIPAL DEVELOPMENT COUNCIL OF MacARTHUR, LEYTE HELD ON NOVEMBER 12, 2024 AT THE CONFERENCE ROOM, EXECUTIVE BUILDING, OFFICE OF THE MUNICIPAL MAYOR, POBLACION DISTRICT I, MacARTHUR, LEYTE.

PRESENT:

**HON RUDIN T. BABANTE** - Chairman, Presiding  
Officer  
Municipal Mayor

**EnP JODEL L. VILLACORTE** - Secretary  
MPDC-Designate

**HON. JONATHAN T. BARQUIN** - Member  
SB Local Finance Committee Chairman

**HON. JOSE A. BARANDA** -Member  
Brgy. Capt.-Osmeña (ABC PRESIDENT)

**CSO REPRESENTATIVE PRESENT**

**ERNESTO BLANCO** -Member  
MacArthur Fisher folks Producer Association-President

**LOPE BALASBAS** -Member  
Pedicab Drivers Association-President

**Hon. EDWIN BAUSAL** -Member  
MacArthur Persons with Disability-Pres.

**FUNCTIONARIES INVITED:**

**MA. VICTORIA E. MUNDALA**  
Municipal Budget Officer

**JACQUELINE J. LAGARTO**  
Mun. Treasurer

**JONEL ANO-OS**  
MPDO Staff

**RESOLUTION NO. 02**  
Series of 2024

**“A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF MACARTHUR, LEYTE”**

**STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024**  
**SUPPLEMENTAL BUDGET NO. 001**  
**MacArthur, Leyte**

**LBPf NO. 9**

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
<b>I. EXECUTIVE SERVICES</b>					
<b>OFFICE OF THE MAYOR</b>					

	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024		a. Salaries and Wages	01-01-010	83,835.00
			Philhealth	5-01-03-030	1,758.38
			ECC	5-01-03-040	108.55
			GSIS	5-01-03-010	10,060.20
			Midyear	5-01-02-990	6,986.25
			Year End	5-01-02-140	6,986.25
			Pag-ibig	5-01-03-020	14,400.00
					<b>124,134.63</b>
	b. Appropriation for Terminal Leave as per Omnibus Rules on Leave CSC No. 41 Series of 1998		b. Terminal Leave Benefits	5-01-04-030	314,207.91
	c. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		c. Other Personnel Benefits	5-01-02-020/5-01-02-030	50,400.00
	d. Appropriation for Aids/Assistance Expenses	1000-000-3-01-001-001-001-001	d. Donations	5-01-03-030	60,000.00
	e. Appropriation for Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024		e. Other Personnel Benefits	5-01-02-040	12,000.00
	f. Appropriation for Other Supplies and Materials Expenses		f. Other Supplies and Materials Expenses	5-02-03-010	165,000.00
	g. Appropriation for Travelling Expenses		g. Travelling Expenses	5-02-13-050-03	135,000.00
	h. Appropriation for Other Supplies & Materials (BFP)		h. Other Supplies & Materials Expenses	5-02-03-010	124,000.00
	i. Appropriation for Wages Differential of Job Order & Contract of Service Employees		i. Other General Services	5-02-12-990	660,000.00
<b>MDRRMO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024		a. Salaries and Wages	5-01-01-010	28,735.00
			Philhealth	5-01-03-030	718.35
			ECC	5-01-03-040	
			GSIS	5-01-03-010	3,448.20
			Midyear	5-01-02-990	2,394.55
			Year End	5-01-02-140	2,394.55
			Pag-ibig	5-01-03-020	6,000.00
					<b>43,690.65</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024	9000-000-3-01-015-001-001-000	b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Circular No. 2024-1 dated April 02, 2024		c. Other Personnel Benefits	5-01-02-040	5,000.00
	d. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-13-050-03	70,000.00
	e. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	80,000.00
<b>MPDO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160	1000-000-3-01-002-001-001-000	a. Salaries and Wages	5-01-01-010	18,805.00
			Philhealth	5-01-03-030	395.10
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,256.60



	dated August 12, 2024		Midyear	5-01-02-990	1,567.50
			Year End	5-01-02-140	1,567.05
			Pag-ibig	5-01-03-020	3,600.00
					<b>28,209.80</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c. Other Personnel Benefits	5-01-02-040	3,000.00
	d. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	22,500.00
	e. Appropriation for Travelling Expenses		e. Travelling Expenses	5-02-01-010	37,500.00
<b>MBO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-005-001-001-000	a. Salaries and Wages	5-01-01-010	20,860.00
			Philhealth	5-01-03-030	409.00
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,503.20
			Midyear	5-01-02-990	1,738.30
			Year End	5-01-02-140	1,738.30
			Pag-ibig	5-01-03-020	4,800.00
					<b>32,067.35</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	1000-000-3-01-005-001-001-000	c. Other Personnel Benefits	5-01-02-040	4,000.00
	d. Appropriation for Travelling Expenses		d.Travelling Expenses	5-02-01-010	70,000.00
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	50,000.00
<b>MTO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-006-001-001-000	a. Salaries and Wages	5-01-01-010	46,540.00
			Philhealth	5-01-03-030	151.00
			ECC	5-01-03-040	166.95
			GSIS	5-01-03-010	5,584.80
			Midyear	5-01-02-990	3,878.30
			Year End	5-01-02-140	3,878.30
			Pag-ibig	5-01-03-020	19,200.00
					<b>79,399.35</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	16,000.00
	d. Appropriation for Printing and publication Expenses		d. Printing and Publication Expenses	5-02-99-020	270,000.00

	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	210,000.00	
<b>ACCOUNTING</b>						
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-3-1-07-001-01	a. Salaries and Wages	5-01-01-010	24,335.00	
			Philhealth	5-01-03-030	495.85	
			ECC	5-01-03-040	18.55	
			GSIS	5-01-03-010	2,920.20	
			Midyear	5-01-02-990	2,027.90	
			Year End	5-01-02-140	2,027.90	
			Pag-ibig	5-01-03-020	6,000.00	
					<b>37,825.40</b>	
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00	
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	5,000.00	
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	90,000.00	
	e. Appropriation for Travelling Expenses		e.Travelling Expenses	5-02-01-010	60,000.00	
<b>ASSESSOR</b>						
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-3-1-08-001	a. Salaries and Wages	5-01-01-010	18,220.00	
			Philhealth	5-01-03-030	343.00	
			ECC	5-01-03-040	18.55	
			GSIS	5-01-03-010	2,186.40	
			Midyear	5-01-02-990	1,518.30	
			Year End	5-01-02-140	1,518.30	
			Pag-ibig	5-01-03-020	3,600.00	
					<b>27,404.55</b>	
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024	1000-3-1-08-001	b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00	
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024			c.. Other Personnel Benefits	5-01-02-040	3,000.00
	d.. Appropriation for Other Supplies and Materials Expenses			d. Other Supplies and Materials Expenses	5-02-03-990	45,000.00
	e. Appropriation for Printing and Publication Expenses			e. Printing and Publication Expenses	5-02-99-020	15,000.00
<b>MCR</b>						
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-009-001-001-000	a. Salaries and Wages	5-01-01-010	18,500.00	
			Philhealth	5-01-03-030	350.00	
			ECC	5-01-03-040	18.55	
			GSIS	5-01-03-010	2,220.00	
			Midyear	5-01-02-990	1,541.65	
			Year End	5-01-02-140	1,541.65	
			Pag-ibig	5-01-03-020	3,600.00	
					<b>27,771.85</b>	
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00	

	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	3,000.00
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	60,000.00
	e. Appropriation for Travelling Expenses		e.Travelling Expenses	5-02-01-010	30,000.00
<b>MEO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024		a. Salaries and Wages	5-01-01-010	18,805.00
			Philhealth	5-01-03-030	357.60
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,256.60
			Midyear	5-01-02-990	1,567.05
			Year End	5-01-02-140	1,567.05
			Pag-ibig	5-01-03-020	3,600.00
					<b>28,171.85</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024	8000-000-3-01-011-001-001-000	b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	3,000.00
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	65,000.00
	e. Appropriation for Travelling Expenses		e.Travelling Expenses	5-02-01-010	25,000.00
<b>MAGO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024		a. Salaries and Wages	5-01-01-010	46,310.00
			Philhealth	5-01-03-030	932.75
			ECC	5-01-03-040	37.10
			GSIS	5-01-03-010	14,649.40
			Midyear	5-01-02-990	10,173.15
			Year End	5-01-02-140	10,173.15
			Pag-ibig	5-01-03-020	8,400.00
					<b>90,675.55</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024	8000-000-3-01-013-001-001-000	b. Other Personnel Benefits	5-01-02-020/5-01-02-030	33,600.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	7,000.00
	e. Appropriation for Travelling Expenses		e. Travelling Expenses	5-02-01-010	150,000.00
<b>MSWDO</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	3000-000-3-01-012-001-001-000	a. Salaries and Wages	5-01-01-010	35,280.00
			Philhealth	5-01-03-030	2,786.60
			ECC	5-01-03-040	
			GSIS	5-01-03-010	4,283.60
			Midyear	5-01-02-990	2,974.70
			Year End	5-01-02-140	2,974.70
			Pag-ibig	5-01-03-020	7,200.00
					<b>55,499.60</b>

	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	6,000.00
	d. Appropriation for Printing and publication Expenses		d. Printing and Publication Expenses	5-02-99-020	30,000.00
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	60,000.00

**MHO**

	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	3000-000-3-01-014-001-001-000	a. Salaries and Wages	5-01-01-010	89,255.00
			Philhealth	5-01-03-030	2,231.35
			ECC	5-01-03-040	
			GSIS	5-01-03-010	10,710.60
			Midyear	5-01-02-990	7,437.90
			Year End	5-01-02-140	7,437.90
			Pag-ibig	5-01-03-020	14,400.00
					<b>131,472.75</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	3000-000-3-01-014-001-001-000	c.. Other Personnel Benefits	5-01-02-040	12,000.00
	d. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	220,000.00
	e. Appropriation for Printing and publication Expenses		e. Printing and Publication Expenses	5-02-99-020	140,000.00

**MLGOO**

	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	3000-000-3-01-014-001-001-000	a. Salaries and Wages	5-01-01-010	4,035.00
			Philhealth	5-01-03-030	
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	484.20
			Midyear	5-01-02-990	336.25
			Year End	5-01-02-140	336.25
			Pag-ibig	5-01-03-020	2,400.00
					<b>7,610.25</b>
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	2,000.00
	d. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-01-010	45,000.00
	e.. Appropriation for Other Supplies and Materials Expenses		e. Other Supplies and Materials Expenses	5-02-03-990	15,000.00

**II. LEGISLATIVE SERVICES**

**SB**

	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12,	1000-000-3-01-003-001-001-000	a. Salaries and Wages	5-01-01-010	157,665.00
			Philhealth	5-01-03-030	3,941.60
			ECC	5-01-03-040	
			GSIS	5-01-03-010	18,919.80
			Midyear	5-01-02-990	13,138.75

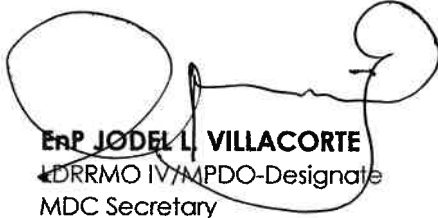
	2024		Year End Pag-ibig	01-02-140 5-01-03-020	13,138.75 13,200.00 <b>220,003.90</b>
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024	1000-000-3-01-003-001-001-000	b. Other Personnel Benefits	5-01-02-020/5-01-02-030	184,800.00
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024		c.. Other Personnel Benefits	5-01-02-040	11,000.00
	d.. Appropriation for Other Supplies and Materials Expenses		d. Other Supplies and Materials Expenses	5-02-03-990	180,000.00
	e. Appropriation for Travelling Expenses		d. Travelling Expenses	5-02-03-010	150,000.00
<b>SBS</b>					
	a. Appropriation for Salary Differential of Elected Officials & Regular Employees as per Local Budget Circular No. 160 dated August 12, 2024	1000-000-3-01-004-001-001-000	a. Salaries and Wages	5-01-01-010	18,220.00
	b. Appropriation for Representation and Transportation Allowance as per Local Budget Circular No. 157 dated May 03, 2024		Philhealth	5-01-03-030	455.50
			ECC	5-01-03-040	18.55
			GSIS	5-01-03-010	2,186.40
			Midyear	5-01-02-990	1,518.30
		Year End	5-01-02-140	1,518.30	
	c. Appropriation for Clothing Allowance as per Local Budget Corcular No. 2024-1 dated April 02, 2024	Pag-ibig	5-01-03-020	3,600.00	
		<b>27,517.05</b>			
		b. Other Personnel Benefits	5-01-02-020/5-01-02-030	16,800.00	
	e. Appropriation for Travelling Expenses	1000-000-3-01-004-001-001-000	c.. Other Personnel Benefits	5-01-02-040	3,000.00
	d. Travelling Expenses		5-02-03-010	90,000.00	
<b>TOTAL SUPPLEMENTAL APPROPRIATION</b>					<b>5,248,262.44</b>

THEREFORE, on motion of Hon. Edwin Bausal, duly seconded by Mr. Ernesto Blanco and all of the remaining members of the council, the Program, Projects and Activities in the SIP No. 2 for fiscal year 2024 was deemed approved.

NOW, THEREFORE, and on motion of Hon. Jonathan Barquin, duly seconded by Hon. Jose Baranda and all of the remaining members of the council, the Supplemental Investment Program (SIP) No. 2 for fiscal year 2024 of the Local Government Unit of Macarthur, Leyte was deemed approved.

**UNANIMOUSLY APPROVED.**

**I HEREBY CERTIFY TO THE CORRECTNESS** of the foregoing minutes.

  
**EnP JODEL L. VILLACORTE**  
 LDRRMO IV/MPDO-Designate  
 MDC Secretary

ATTESTED:



HON. JONATHAN T. BARQUIN



LOPE B. BALASBAS



HON. JOSE BARANDA




HON. EDWIN BAUSAL



ERNESTO  
BLANCO

APPROVED:



**RUDIN T. BABANTE**  
Municipal Mayor  
MDC Chairman

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM

By Program/Project/Activity by Sector

As of September 5, 2024

Macarthur, Leyte

Budget Year : 2025

[ / ] No Climate Change Expenditure

[ X ] Local Source

[ ] Outside Source

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(In Pesos)				Amount of Climate Change PPAs (In thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. GENERAL PUBLIC SERVICES</b>													
<b>LOCAL CHIEF EXECUTIVE OFFICE</b>													
1000-000-3-01-001-001	Execute over-all supervisions and directs implementation of different programs, projects, activities as indicated in the annual municipal investment plan; execute/implement legal orders, resolutions and ordinances for the welfare of the community; monitor the implementation of different provincial and national development projects in the municipal level; directs, supervise and control local	MO	Jan.2024	Dec. 2024	promote general welfare of the community	GF	1,220,742.54	424,000.00		1,644,742.54			
1000-000-3-01-001-002-000	<b>Special Purpose Appropriation:</b> Other Executive Services	LCE	Jan.2024	Dec. 2024	promote general welfare of the community								
1000-000-3-01-001-002-001-000	Bids and Awards Committee (BAC) Office Programs	LCE	Jan.2024	Dec. 2024	BAC Office Programs implemented	GF							
1000-000-3-01-001-002-002-000	Public Employment Services Office (PESO) Programs	LCE	Jan.2024	Dec. 2024	PESO Programs implemented	GF							
1000-000-3-01-001-002-003-000	Human Resource and Management Office (HRMO) Programs	LCE	Jan.2024	Dec. 2024	HRMO Programs implemented	GF							
1000-000-3-01-001-002-004-000	Municipal Tourism Office (MTO) Programs	LCE	Jan.2024	Dec. 2024	Tourism Programs implemented	GF							
1000-000-3-01-001-002-005-000	Local Youth Development Office (LYDO) Programs	LCE	Jan.2024	Dec. 2024	Youth Development Programs implemented	GF							
1000-000-3-01-001-002-006-000	Business Permit and Licensing Office	LCE	Jan.2024	Dec. 2024	BPLO Programs implemented	GF							
1000-000-3-01-001-002-007-000	Municipal Environment and Natural Resources Office	LCE	Jan.2024	Dec. 2024	MENRO Programs implemented	GF							
1000-000-3-01-001-002-008-000	General Services Office Programs	LCE	Jan.2024	Dec. 2024	GSO Programs implemented	GF							
1000-000-3-01-001-003-001	Repair and Maintenance of :	MO	Jan.2024	Dec. 2024	integrity of public buildings and structures maintained Street lighting facilities maintained Cleanliness of parks and plazas maintained Sanitation requirements of market maintained Sanitation requirements of slaughter house Cleanliness and beautification surrounding memorial park maintained Level III waterworks system and services maintained	GF							
1000-000-3-01-001-003-001-000	- Public Buildings & Structures		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-002-000	- Streetlights		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-003-000	- Parks & Plazas		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-004-000	Market		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-005-000	Slaughter House		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-006-000	-Memorial Park		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-007-000	-Waterworks Systems and Services		Jan.2024	Dec. 2024									

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (in Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typology Code	
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
														8
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Special Purpose Appropriation: STATUTORY/CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS</b>														
1000-000-3-01-001-003-008-000	1. Aid to Barangay	LCE	End of 4 <sup>th</sup> Qtr		- as stated	GF								
1000-000-3-01-001-003-009-000	2. Aid to Katarungan Pambarangay	LCE			- as stated	GF								
1000-000-3-01-001-003-010-000	3. Acquisition of Health Medicine/Medical Supplies	LCE	FY 2024		-provisions for the purchase of health medicines	GF								
1000-000-3-01-001-003-011-000	4. PLEB Honoraria	LCE	As the need arises		- as stated	GF								
1000-000-3-01-001-003-012-000	5. Cultural Activities	LCE				GF								
1000-000-3-01-001-003-012-000	a. allocation on annual fiesta celebration	LCE	15-May-24		-as stated	GF								
1000-000-3-01-001-003-013-000	b. Founding Anniversary of the municipality	LCE	17-Jun-24		-as stated	GF								
1000-000-3-01-001-003-014-000	6. Assistance to Individuals In Crisis Situation (AICS)	LCE	Jan.2024	Dec. 2024	- financial assistance provided to indigent families/individuals in crisis situation	GF								
1000-000-3-01-001-003-015-000	7. Education Services/SPES	LCE	Jan.2024	Dec. 2024	-allocations in support to education services	GF								
1000-000-3-01-001-003-016-000	8. Security Services	LCE	Jan.2024	Dec. 2024		GF								
<b>MUN. PLANNING &amp; DEVELOPMENT OFFICE</b>														
1000-000-3-01-002-001-001-000	1. Development Planning Services	MPDC	Jan.2024	Dec.2024	AIP formulated, 31 barangay LGUs assisted and 12	GF	48,009.80	60,000.00		108,009.80				
1000-000-3-01-002-002-001-000	<b>Special Purpose Appropriation: Other Dev't Planning Services</b>													
1000-000-3-01-002-002-001-001	a. Formulate Barangay Development Plans and Conduct of MDC	MPDC	Jan.2024	Dec.2024	BDPs Formulated and MDC Assembly Conducted	GF								
<b>SANGGUNIANG BAYAN OFFICE</b>														
1000-000-3-01-003-001-001-000	1. Enacts ordinances, approves resolutions and appropriate funds for the general welfare of the community	SB	Jan.2024	Dec. 2024	- socio-economic conditions of populace uplifted through enactment of ordinances and related policies	GF	415,803.90	330,000.00		745,803.90				
<b>SECRETARY TO THE SANGGUNIANG</b>														
1000-000-3-01-004-001-001-000	1. Exercise overall control and supervision of the Sangguniang Secretariat	SB Secretary	Jan.2024	Dec. 2024	- records proceedings of the Sangguniang Bayan and transcribed the same	GF	47,317.05	90,000.00		137,317.05				
<b>MUN. BUDGET OFFICE</b>														
1000-000-3-01-005-001-001-000	1. Prepare and consolidate budget proposals of the different department of the LGU and Review annual budgets of barangay LGUs	MBO	Jan.2024	Dec. 2024	budget proposals prepared and consolidated for budget hearing and 31 annual barangay budgets reviewed and indorsed to Sangguniang bayan	GF	52,867.35	120,000.00		172,867.35				
1000-000-3-01-005-002-001-000	<b>Special Purpose Appropriation: Other Budgeting &amp; Planning Activities</b>	MBO	Jan.2024	Dec. 2024	- budget proposals prepared and consolidated for budget hearing	GF								
1000-000-3-01-005-003-001-000	Population Mgt. Programs	MBO	Jan.2024	Dec. 2024	Delivery of Population Management Programs	GF								
<b>MUN. TREASURER'S OFFICE</b>														
1000-000-3-01-006-001-001-000	1. Collect revenues in accordance with the approved local revenue ordinances and disburse funds in accordance with the approved appropriations ordinance and Take custody of local government funds and funds held in trusts	MTO	Jan.2024	Dec. 2024	- target local revenue of P16,000,000.00 is collected and prudent management of public funds is exercised	GF	112,199.35	480,000.00		592,199.35				



AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (In Pesos)				Amount of Climate Change PPAs (In thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MUN. ACCOUNTANT'S OFFICE</b>													
1000-000-3-01-007-001-001-000	1. Bookkeeping of Books of Accounts of LGU	Mun. Acct.			quarterly financial statements prepared and submitted and itemized collections and disbursements prepared	GF	59,625.40	150,000.00		209,625.40			
1000-000-3-01-007-001-001-001	a. Prepare and submit financial statements (municipal and barangays) and Prepare itemized collections and disbursements		Jan.2024	Dec. 2024									
<b>MUN. ASSESSOR'S OFFICE</b>													
1000-000-3-01-008-001-001-000	1. Real Property assessment and general revisions of tax declarations	Mun.Ass.	Jan.2024	Dec. 2024	- 13,695 RPTs properly revised, appraised and assessed pursuant to sec. 219 of RA 7160	GF	47,204.55	60,000.00		107,204.55			
<b>MUN. CIVIL REGISTRY OFFICE</b>													
1000-000-3-01-009-001-001-000	1. Register all registerable instruments of Births, Marriages and Deaths	MCR			- civil vital events registered	GF	47,571.85	90,000.00		137,571.85			
1000-000-3-01-009-001-001-001	a. Issue certified copies/certification of documents on file		Jan.2024	Dec. 2024	- certified copies/certifications issued per request								
<b>MUN. LOCAL GOV'T OPERATIONS OFFICE</b>													
1000-000-3-01-010-001-001-000	1. Coordinate and assists LGU in local governance.	MLGOO	Jan.2024	Dec. 2024	- LGU capabilities in local governance is strengthen	GF	9,610.25	60,000.00		69,610.25			
<b>MUN. ENGINEERS'S OFFICE</b>													
8000-000-3-01-011-001-001-000	1. Engineering Services	ME			-engineering design, investigation and survey, feasibility studies and project management provided and program of works prepared	GF	47,971.85	90,000.00		137,971.85			
8000-000-3-01-011-001-001-001	a. Exercise administrative control and/or supervision of all public works projects		Jan.2024	Dec. 2024									
<b>MUN. SOCIAL WELFARE &amp; DEV. OFFICE</b>													
3000-000-3-01-012-001-000	1. Social Welfare Services	MSWDO	Jan.2024	Dec. 2024	provision of social welfare services to the constituents of the	GF	78,299.60	90,000.00		168,299.60			
3000-000-3-01-012-002-001	<b>Special Purpose Appropriation: Other Social Welfare Services</b>	MSWDO	Jan.2024	Dec. 2024		GF							
3000-000-3-01-012-002-001-001	a. Nonagenarian Incentive Program	MSWDO	Jan.2024	Dec. 2024	Nonagenarian Incentive distributed	GF				-			
3000-000-3-01-012-002-001-002	b. ECCD Program	MSWDO	Jan.2024	Dec. 2024	ECCD program implemented	GF				-			
3000-000-3-01-012-002-001-003	c. Supplementary Feeding Program	MSWDO	Jan.2024	Dec. 2024	Supplementary Program implemented	GF				-			
3000-000-3-01-012-002-001-004	d. PAG-ASA Youth Association Program	MSWDO	Jan.2024	Dec. 2024	PAG-ASA Youth Association Program implemented	GF				-			
3000-000-3-01-012-002-001-005	e. Women Welfare Program	MSWDO	Jan.2024	Dec. 2024	Women Welfare Program implemented	GF				-			
3000-000-3-01-012-002-001-006	f. Assistance to PWDs	MSWDO	Jan.2024	Dec. 2024	Assistance to PWDs and Elderlies provided	GF				-			
3000-000-3-01-012-002-001-007	f. Assistance to Elderlies	MSWDO	Jan.2024	Dec. 2024	Assistance to PWDs and Elderlies provided	GF				-			
3000-000-3-01-012-002-001-008	g. Family Welfare Program	MSWDO	Jan.2024	Dec. 2024	Family Welfare Program implemented	GF				-			
3000-000-3-01-012-002-001-009	h. Community Welfare Program	MSWDO	Jan.2024	Dec. 2024	Community Welfare Program implemented	GF				-			
3000-000-3-01-012-002-001-010	i. Recovery and Reintegration Program for Trafficked Persons	MSWDO	Jan.2024	Dec. 2024	Recovery and Reintegration Program for Trafficked Persons implemented	GF				-			
3000-000-3-01-012-002-001-011	j. Assistance to Individuals in Crisis Situation	MSWDO	Jan.2024	Dec. 2024	Assistance to Individuals in Crisis Situation provided	GF				-			
3000-000-3-01-012-002-001-012	c. LGU-LED KC-NCCDP Program	MSWDO	Jan.2024	Dec. 2024	Kalahi-CIDDS Program Implemented	GF				-			
3000-000-3-01-012-002-001-013	Sustainable livelihood Assistance to 4Ps	MSWDO	Jan.2024	Dec. 2024		GF				-			

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (In Pesos)				Amount of Climate Change PPAs (In thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MUN. AGRICULTURE OFFICE</b>													
8000-000-3-01-013-001	1. Agriculture Support Services	MAO	Jan.2024	Dec. 2024	provision of agricultural support services to local farmers and fisher folks of the municipality	GF	131,275.55	150,000.00		281,275.55			
8000-000-3-01-013-002-001	<b>Special Purpose Appropriation:</b> Other Agriculture Support Services	MAO	Jan.2024	Dec. 2024	provision of other agricultural support services to local farmers and fisher folks of the municipality	GF							
8000-000-3-01-013-002-001-000	a. Rice Programs	MAO	Jan.2024	Dec. 2024	Rice Programs implemented	GF				-			
8000-000-3-01-013-002-002-000	b. Corn Program	MAO	Jan.2024	Dec. 2024	Corn Program implemented	GF				-			
8000-000-3-01-013-002-003-000	c. Livestock Program	MAO	Jan.2024	Dec. 2024	Livestock Program implemented	GF				-			
8000-000-3-01-013-002-004-000	d. HVCD Program	MAO	Jan.2024	Dec. 2024	HVCD Program implemented	GF				-			
8000-000-3-01-013-002-005-000	e. Fisheries Sector Program	MAO	Jan.2024	Dec. 2024	Fisheries Sector Program implemented	GF				-			
8000-000-3-01-013-002-006-000	f. Organic Sector Program	MAO	Jan.2024	Dec. 2024	Organic Sector Program implemented	GF				-			
8000-000-3-01-013-002-007-000	g. Tractor/Motorcycle Maintenance Program	MAO	Jan.2024	Dec. 2024	Tractor/Motorcycle Maintained	GF				-			
8000-000-3-01-013-002-008-000	h. ALFARMDC Program	MAO	Jan.2024	Dec. 2024	ALFARMDC Program implemented	GF				-			
8000-000-3-01-013-002-009-000	i. KADIWA Program	MAO	Jan.2024	Dec. 2024	Provision for local farmers and producers during KADIWA Tienda	GF				-			
<b>MUN. HEALTH OFFICE</b>													
3000-000-3-01-014-001-000	1. Health Services	MHO	Jan.2024	Dec. 2024	provision of necessary health services to the constituents of the municipality	GF	160,272.75	360,000.00		520,272.75			
3000-000-3-01-014-002-001	<b>Special Purpose Appropriation:</b> Other Health Services	MHO	Jan.2024	Dec. 2024		GF							
3000-000-3-01-014-002-001-001	a. Blood Letting Program	MHO	Jan.2024	Dec. 2024	Blood Letting Program conducted					0.00			
3000-000-3-01-014-002-001-002	b. HIV/AIDS Program	MHO	Jan.2024	Dec. 2024	HIV/AIDS Program implemented					0.00			
3000-000-3-01-014-002-001-003	c. Animal Bite Treatment Center Program	MHO	Jan.2024	Dec. 2024	Animal Bite Treatment Center Program established					0.00			
3000-000-3-01-014-002-001-004	d. Maternal and Child Care Program	MHO	Jan.2024	Dec. 2024	Maternal and Child Care Program implemented	GF				0.00			
3000-000-3-01-014-002-001-005	e. Nutrition Program	MHO	Jan.2024	Dec. 2024	Nutrition Program conducted					0.00			
3000-000-3-01-014-002-001-006	f. BHW and BNS Program	MHO	Jan.2024	Dec. 2024	BHW/BNS Program conducted					0.00			
<b>MUN. DISASTER RISK REDUCTION AND MANAGEMENT OFFICE</b>													
9000-000-3-01-015-001-000	1. Community-Based DRRM	MDRRMO	Jan.2024	Dec. 2024	- disaster risk reduced and mitigated, preparedness established.	GF	65,490.65	150,000.00		215,490.65			
<b>PHILIPPINE NATIONAL POLICE (Local Station)</b>													
1000-000-3-01-001-003-017	1. Maintenance of Peace and Order	Local PNP	Jan.2024	Dec. 2024	Pace and Order in the whole municipality is maintained	GF				-			
1000-000-3-01-001-003-017-000	<b>Special Purpose Appropriation:</b> Other Peace and Order Programs	Local PNP	Jan.2024	Dec. 2024		GF							
1000-000-3-01-001-003-017-001	a. Anti-Drug Campaign	Local PNP	Jan.2024	Dec. 2024	- Anti-Drug Campaign implemented					-			
1000-000-3-01-001-003-017-002	b. LACAP	Local PNP	Jan.2024	Dec. 2024	- LACAP implemented					-			

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>PHILIPPINE COCONUT AUTHORITY (PCA)</b>													
1000-000-3-01-001-003-018-000	Provision of PCA Services	MO/PCA	Jan.2024	Dec. 2024	PCA Services rendered	GF					-		
<b>13TH MUNICIPAL TRIAL COURT</b>													
1000-000-3-01-001-003-019-000	Provision of MTC Services	MO/MTC	Jan.2024	Dec. 2024	MTC Services rendered	GF					-		
<b>BUREAU OF FIRE PROTECTION</b>													
1000-000-3-01-001-003-020-000	Provision of BFP Services	MO/BFP	Jan.2024	Dec. 2024	BFP Services rendered	GF					-		
<b>BUREAU OF INTERNAL REVENUE</b>													
1000-000-3-01-001-003-021-000	Provision of BIR Services	MO/BIR	Jan.2024	Dec. 2024	BIR Services rendered	GF					-		
<b>MUNICIPAL PROSECUTOR</b>													
1000-000-3-01-001-003-022-000	Provision of Mun. Prosecutor Office	MO/MP	Jan.2024	Dec. 2024	Municipal Prosecutor Services rendered	GF					-		
<b>REGIONAL TRIAL COURT</b>													
1000-000-3-01-001-003-023-000	Provision of RTC Services	MO/RTC	Jan.2024	Dec. 2024	RTC Services rendered	GF					-		
<b>COMMISSION ON ELECTION (COMELEC)</b>													
1000-000-3-01-001-003-024-000	Provision of COMELEC Services	MO/COMEL	Jan.2024	Dec. 2024	COMELEC Services rendered	GF					-		
<b>PHILIPPINE POSTAL CORPORATION</b>													
1000-000-3-01-001-003-025-000	Provision of Postal Office Services	MO/POST	Jan.2024	Dec. 2024	Postal Office Services rendered	GF					-		
<b>DEPARTMENT OF AGRARIAN REFORM</b>													
1000-000-3-01-001-003-026-000	Provision of DAR Services	MO/DAR	Jan.2024	Dec. 2024	DAR Services rendered	GF					-		

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (in Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>C. DETAIL OF 20% DEVELOPMENT FUND ( 30,000,000.00)</b>													
<b>I. SOCIAL DEVELOPMENT</b>													
8000-000-3-01-001-001-001-001	1.0 Improvement of MacArthur Water Works System and Services (McWaSS): Rehabilitation/ Additional Service Pipelines	LCE/MEO	Jan.2024	Dec. 2024	Improved MacArthur Water Works System and Services (McWaSS): Rehabilitation/Additional Service Pipelines	20% EDF							
8000-000-3-01-001-001-001-002	2. Landscaping and Establishment of the MacArthur Park along San Isidro St. - Phase II	LCE/MEO	Jan.2024	Dec. 2024	Established MacArthur Park along San Isidro St.	20% EDF							
<b>II. ECONOMIC DEVELOPMENT</b>													
8000-000-3-01-001-001-001-003	1. Re-blocking/Rehabilitation of Local Access Road at Brgy. Tuyo	LCE/MEO	Jan.2024	Dec. 2024	Concreted Local Access Road at Brgy. Tuyo	20% EDF							
8000-000-3-01-001-001-001-003	2. Re-blocking/Rehabilitation of Local Access Road at Pob. Dist. II	LCE/MEO	Jan.2024	Dec. 2024	Concreted Local Access Road at Pob. Dist. II	20% EDF							
8000-000-3-01-001-001-001-004	3. Upgrading Local Access Road at the Municipal Cemetery, Brgy. Causwagan	LCE/MEO	Jan.2024	Dec. 2024	Constructed a Local Access Road at the Municipal Cemetery, Brgy. Causwagan	20% EDF							
8000-000-3-01-001-001-001-004	4. Construction of additional Perimeter Tombs at the Municipal Cemetery, Brgy. Tuyo	LCE/MEO	Jan.2024	Dec. 2024	Constructed additional Perimeter Tombs at the Municipal Cemetery, at Brgy. Tuyo, MacArthur, Leyte	20% EDF							
8000-000-3-01-001-001-001-005	5. Concreting of Local Access Road at Poblacion Dist. III San Vicente St.	LCE/MEO	Jan.2024	Dec. 2024	Concreted Local Access Road at Pob. Dist. III	20% EDF							
8000-000-3-01-001-001-001-005	6. Assistance to Barangays on Economic Projects .	LCE/MEO	Jan.2024	Dec. 2024	Barangay Economic Projects implemented	20% EDF							
<b>III. ENVIRONMENTAL MANAGEMENT</b>													
8000-000-3-01-001-001-001-006	1. Conduct of Cadastral Survey for the Upland Barangays	LCE/MEO	Jan.2024	Dec. 2024	Upland Barangays with cadastral surveys	20% EDF							
8000-000-3-01-001-001-001-007	2. Improvement of Sanitary Land Fill/Material Recovery Facility	LCE/MEO	Jan.2024	Dec. 2024	Improved Sanitary Land Fill/Material Recovery Facility	20% EDF							
8000-000-3-01-001-001-001-008	3. Construction of Residual Containment Area (RCA) at the Material Recovery Facility (MRF)	LCE/MEO	Jan.2024	Dec. 2024	Constructed Residual Containment Area (RCA) at the Material Recovery Facility (MRF)	20% EDF							
8000-000-3-01-001-001-001-009	4. Establishment of Convex Mirror and Signage at Brgy. Romualdez	LCE/MEO	Jan.2024	Dec. 2024	Established Convex Mirror and Signage at Brgy. Romualdez	20% EDF							

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (in Pesos)				Amount of Climate Change PPAs (In thousand pesos)		CC Typology Code		
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
														12	13
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
<b>D. DETAIL OF 5% MDRRM FUND (9,000,000.00)</b>															
9000-000-3-01-001-001-001	<b>1. PREVENTION AND MITIGATION</b> a. Tree Planting/Greening Program	MDRRMO or LCE	1st Qtr 2024		Tree Planting conducted/implemented	5%DRRMF					-			A321-01	
9000-000-3-01-001-001-001-001	<b>2. PREPAREDNESS</b> a. BDRRM Planning (Plan Formulation & Simulation Drills)		Jan.2024	Dec. 2024	BDRRM Formulated & Simulation Drill Implemented							-			A423-03
9000-000-3-01-001-001-001-002	b. EWS (Public Address System CCTV and Automated Weather Station)		Jan.2024	Dec. 2024	Public Address System CCTV and Automated Weather Station established							-			A421-01
9000-000-3-01-001-001-001-003	c. Capability Building (OpCen equipped with Emergency Responders 24/7)				24/7 operation of MDRRMO							-			A423-03
9000-000-3-01-001-001-001-004	d. Capability Development (Training & Drills)		Jan.2024	Dec. 2024	Training & Drills implemented							-			A423-03
9000-000-3-01-001-001-001-005	e. Purchase of DRRM Equipments (Life Saving Equipment/Device)				DRRM Equipments Acquired and operational							-			
9000-000-3-01-001-001-001-006	f. Maintenance of Rescue Vehicles		Jan.2024	Dec. 2024	All Rescue Vehicles maintained							-			
9000-000-3-01-001-001-001-007	<b>3. REPOSE</b> a. Distribution of Relief Goods				- as the need arises Relief good stocked							-			
9000-000-3-01-001-001-001-008	b. Provision for Transportation Fuel				- as the need arises Transportation fuel readied							-			
9000-000-3-01-001-001-001-009	<b>4. REHAB AND RECOVERY</b> a. Building Community Asset and Livelihood Program (Cash for Work)				- as the need arises Livelihood program and community asset provided							-			
<b>TOTAL</b>										<b>5,248,262.44</b>					
<b>GRAND TOTAL</b>										<b>5,248,262.44</b>					

Prepared by:

Attested:

**EnP JODEL L. VILLACORTE**

Mun. Planning and Development Coordinator - Designate  
Local Disaster Risk Reduction and Management Officer II

**RUDIN T. BABANTE**  
Municipal Mayor