

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte -oOo-



PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN

PROVINCE OF LEYTE

January 2, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 6 CY 2024** of the **Municipality of Tabango**, **Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-07 series of 2024** with a total appropriation in the amount of **P2,500,000.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 6. Further, that the reversion of funds will not render an adverse effect on the financial standing of the LGU at the closing of the books of accounts;
- 2. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE Provincial Budget Officer

RUTH Y. SURPIA Provincial Treasurer

AGN RAFON
Provincial Planning and
Development Coordinator-Designate

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST ENDORSEMENT 19 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Appropriation Ordinance No. 2024-07, series of 2024 of the Municipality of Tabango, Leyte, entitled: An Ordinance Authorizing the Supplemental Budget No. 06, series of 2024 Involving an Amount of Two Million Five Hundred Thousand Pesos (P2,500,000.00).

FLORINDA JILL S. LYVICO Secretary to the Sanggunian



MUNICIPALITY OF TABANGO

SUPPLEMENTAL BUDGETNO. 6

2024



Republic of the Philippines Province of Leyte Municipality of Tabango -000-SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 122nd REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TABANGO (2022-2025) HELD AT THE SB SESSION HALL, MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE ON DECEMBER 16,

BERNARD JONATHAN M. REMANDABAN 2024.

APPROPRIATION ORDINANCE NO. 2024 - 07

Series of 2024

Authored by: Hon. Richard V. Merontos Hon. Joel Erme E. Robles Hon. Luis Gabriel U. Veloso

Hon. Herbert V. Manriquez

HON. ROSLIE A OMEGA, M.D. Municipal Vice Meyor Presiding Office

HON: JOSE WELSON 6. VOSOTROS SB Member:

HON. RICHARD V. MERGATOS SB Member Deputy Floor Leader

HON LUIS GASTIEL U. VELOSO SB Member

HON, JOEL ERME E. ROBLES SB Member

HON. KIRSTY V JABONETE SB Member

HON. HERBERT V. MANRIQUEZ SB Member

HON. WILLY D. BARING SB Member 1 1

HON RICHE O OCUBILLO

HON. LOUINE N. UY EX-Officio Member LnB President

HON/MICAH D. BERNAL Ex-Officio Member SK Federation President

VALENTINO A CODERA Secretary to the Sanggunian

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AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 06, SERIES OF 2024 OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE INVOLVING AN AMOUNT OF TWO MILLION FIVE HUNDRED THOUSAND PESOS (\$\frac{P}{2}\,500\,000\,000\) COVERING THE VARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF TABANGO FOR FY 2024 AND APPROPRIATING FUNDS FOR THE PURPOSE.

Be it enacted by the Sangguniang Bayan of Tabango in its session duly assembled:

SECTION 1. The SUPPLEMENTAL BUDGET NO. 06 for FY 2024 of the Municipality of Tabango, Province of Leyte, in the total amount of **TWO MILLION FIVE HUNDRED THOUSAND PESOS** (₱2,500,000.00), covering the various expenditures of the Municipal Government for FY 2024 and appropriating funds for the purpose is hereby enacted.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1) Certification of the Availability of Funds.

2) Statement of Funding Source.

3) Statement of Supplemental Appropriation No. 6 FY 2024.

SECTION 2. SOURCES OF FUNDS. The sources for the Supplemental Budget in the total amount of TWO MILLION FIVE HUNDRED THOUSAND PESOS (\$\frac{1}{2}\$,500,000.00) shall be as follows:

1. New Revenue Sources
2. Actual Collections in Excess of the Estimated Income 2,500,000.00
3. Savings
4. Realignment

Total Estimated Income 2,500,000.00

SECTION 3. USE OF FUNDS. The amount of TWO MILLION FIVE HUNDRED THOUSAND PESOS (₱2,500,000.00) is hereby appropriated for the Supplemental Budget No. 6 FY 2024 of the Municipality of Tabango, as follows:

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator (PI).

	Annual					Proposed Budget			L	
	Investment Program (AIP) Reference Code	Office/ PPA	Major Final Output	Performance Indicator (PI)	Target	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
BERNARD JONATHAN M. REMANDAI Municipal Mayor		Mayor's Office: To augment funds for the wages of the Job Order Personnal					1,500,000.00			1,500,000.00
HON. ROSLIE E OMEGA, M.D. Municipal Vice Mayor Presiding Office	3000-000-3-2-005-030-000-000	MSWDO: To augment funds for the Assistance to Individuals in Crisis Situation					200,000.00			200,000.00
HON LOSE WILL SON G. VOSOTROS SB:Member Floor Leader	3000-000-3-1-011-031-000-000	Muricipal Health Office: To augment funds for the traveling expenses of the MHO				te.	50,000.00			50,000.00
HON LUIS CARREL II VELOSO	8000-000-3-1-010-0006-000- 000	Municipal Engineering Office: To augment funds for the monthly electricity bills					750,000.00	=		750,000.00
SB Member	TOTAL NEW APPROPI	RIATIONS								2,500,000.00

HON. JOEL ERME SB Member

HON. KIRST V. JABONETE SB Membe

HON. HEBBERT V MANRIQUEZ

HON. WILLY D. BARING SB Member

HON, RICHE O OCUBILLO SB Member

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HON LOUINE N. UY Ex-Officio Member LnB President

HON/MICAH D. BERNAL Ex-Officio Member: SK Federation President

VALENTINO A. CODERA Secretary to the Sanggunian 2. Appropriations by Object of Expenditures.

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Maintenance and Other Operating Expenses (MOOE)				
> Traveling Expenses	5-02-01-010			50,000.00
> Electricity Expense	5-02-04-020			750,000.00
> Other General Services	5-02-12-990			1,500,000.00
> Assistance to Individual in Crises Situation (AICS)	5-02-99-080			200,000.00
TOTAL MOOE				2,500,000.00
TOTAL APPROPRIATIONS				2,500,000.00

SECTION 4. SEPARABILITY CLAUSE. If for any reason any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 5. EFFECTIVITY. This Ordinance shall take effect upon approval of the Local Chief Executive.

ENACTED this 16th day of December 2024 with the following votes:

YES - 10	NO ~ 0	

I HEREBY CERTIFY the correctness of the foregoing Appropriation Ordinance duly enacted on December 16, 2024.

VALENT NO A. CODERA
Secretary to the Sangguniang Bayan

HON JOSE WELSON G. VOSOTROS SB Member/Flood Leader

ATTESTED AND CERTIFIED AS DULY ENACTED:

HON. RICHARD V. MERONTOS SB Member\Deputy Floor Leader ROSLIE E. OMEGA, M.D.

Presiding Officer/Municipal Vice Mayor

HON, LUIS GADRIEL U. VELOSO

APPROVED:

HON JOEL ERWE E. ROBLES SB Member BERNARD JONATHAN M. REMANDABAN

Municipal Mayor 1 8 DEC 2024

Date

HON, KIRSTY V. JABONETE SB Member 1

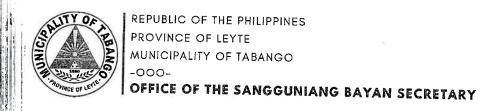
HON. HERBERT V. MANRIQUEZ SB Member

HON. WILLY D. BARING SB Member

HON RICHE O OCUBILLO

HON LOUINE N. UY Ex-Officio Member: LnB President

HON MICAH D. BERNAL Ex-Officio Member SK Federation President



Certificate of Posting

O WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Appropriation Ordinance No. 2024-07 - AN ORDINANCE THORIZING THE SUPPLEMENTAL BUDGET NO. 06, SERIES OF 2024 OF THE MUNICIPALITY OF TABANGO, PROVINCE OF LEYTE INVOLVING AN AMOUNT OF TWO MILLION FIVE HUNDRED THOUSAND PESOS (\$2,500,000.00) COVERING THE ARIOUS EXPENDITURES OF THE MUNICIPAL GOVERNMENT OF TABANGO FOR FY 24 AND APPROPRIATING FUNDS FOR THE PURPOSE., was posted in the bulletin board the municipal hall on December 18, 2024 and to be remain posted for 3 consecutive weeks.

THIS CERTIFICATION is issued in compliance with Article 114 of the Implementing Rules and Regulations of R.A. 7160.

ISSUED this 18th day of December 2024 at the Municipality of Tabango, Province of

Secretary to the Sangguniang Bayan

ROSLIE E. OMEGA, M.D. Municipal Vice Mayor/Presiding Officer

639088960539

vcodera@gmail.com





Republic of the Philippines PROVINCE OF LEYTE Municipality of Tabango Tabango, Leyte

CERTIFICATION

THIS IS TO CERTIFY that funds and cash are available for appropriation under Supplemental Budget no. 6 FY2024 with a total amount of Two Million Five Hundred Pesos (PhP2,500,000.00). The said amount was from the excess of the estimated income in FY2024.

MISAEL V. MANRIQUEZ Municipal Treasurer (MGDH I)

Date: 12/10/24

LORNA G. ADBULA, CPA Municipal Accountant (MGDH I)

Date: 12/10/24



STATEMENT OF FUNDING SOURCES SUPPLEMENTAL BUDGET NO. 6 FISCAL YEAR 2024 FISCAL YEAR 2024

In inicipality of Tabango Province/City/Municipality

neral Fund

rd/Special Account

\$1.3.33			
a marke	Particulars	Account Classification	Amount
		9	1
	(1)	(2)	(3)
1.0	New Revenue Sources		
	Tax Revenue		
20	Actual Collections in Excess of the Estimated		
	Income	1	2,500,000.00
3.0	Savings		
4.0	Realignment		
	Total Estimated Income		2,500,000.00

Certified Correct:

MISAEL V. MANRIQUEZ

Municipal Treasurer (MGDH I)

LORNA G. ATIBULA, CPA

Municipal Accountant

October 12, 2024 October 12, 2024



STATEMENT OF SUPPLEMENTAL APPROPRIATION No. 6 CY2024

Municipality of Tabango

Implementing Office	Particulars/ Purpose	AIP REF.	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
ОММ	MAINTENANCE & OTHER OPERATING EXPENSES	1000-000-	3-1-001-005-000-000		
	To augment funds for the wages of the Job Order Personnel		Other General Services	5-02-12-990	1,500,000.00
MSWDO	MAINTENANCE & OTHER OPERATING EXPENSES 3000-000-		3-2-005-030-000-000		
	To augment funds for the Assistance to Individuals in Crisis Situations of BHWs		AICS	5-02-99-080	200,000.00
мно	MAINTENANCE & OTHER OPERATING EXPENSES	3000-000-3-1-011-031-000-000			
	To augment funds for the Traveling Expenses of the MHO		Traveling Expenses	5-02-01-010	50,000.00
5% MORRMF	5% LDRRM FUND				125,000.00
MEO	MAINTENANCE & OTHER OPERATING EXPENSES	8000-000-3-1-010-006-000-000			
	To augment funds for the monthly bills of Electricity		Electricity Expenses	5-02-04-020	625,000.00
	TOTAL				2,500,000.00

Prepared:

Approved:

CATHERINE BY ABADINES
Local Budget Officer

BERNARD JONATHAN M. REMANDABAN

Local Chief Executive