



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 31
 Date: 17 2025 JAN
 SANGGUNIANG PANLALAWIGAN
 JAN 03 2025
 PROVINCE OF LEYTE

PROVINCIAL BUDGET OFFICE

January 2, 2025

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 1-3-25
 NO. #127
 BY: G.
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2024** of the **Municipality of Inopacan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 24-04** with a total appropriation in the amount of **P5,049,829.59** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 03. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts;
2. That the projects under 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
3. That the procurement of Supplies shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
4. That the grant of Terminal Leave Benefits shall be subject to the provisions of Budget Circular No. 2016-2 dated March 29, 2016;
5. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Treasurer

AGNES C. RAFON
 Provincial Planning & Development
 Coordinator - Designate


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
25 November 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 24-04, s. 2024** of the **Municipality of Inopacan, Leyte**, entitled: **An Ordinance Authorizing Supplemental Budget No. 3, for Fiscal Year 2024 in the amount of Five Million Seven Forty-Nine Thousand Eight Hundred Twenty-Nine Pesos and 59/100 (P5,049,829.59), together with the Supplemental Investment Program (SIP) No. 4 for Calendar Year 2024 in the amount of P99,175,000.00.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



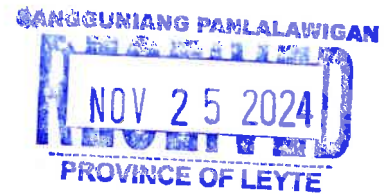
Republic of the Philippines
Province of Leyte
Municipality of Inopacan



15TH SANGGUNIANG BAYAN

November 22, 2024

Honorable Leonardo Javier Jr.
Vice Governor/Presiding Officer
Sangguniang Panlalawigan of Leyte
Provincial Government Complex, Ca
pitol Grounds
Campetic, Palo, Leyte



Thru:

Ms. Florinda Jill S. Uyvico
Secretary to the Sanggunian
Sangguniang Panlalawigan of Leyte
Provincial Government Complex, Capitol Grounds
Campetic, Palo, Leyte

Dear Honorable Javier Jr.:

Forwarding herewith **two (2) original copies** and **fifteen (15) photocopies** of **Appropriation Ordinance No. 24-04** of the 15th Sangguniang Bayan of Inopacan, Leyte, dated November 19, 2024 entitled **“AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2024 OF THE MUNICIPAL GOVERNMENT OF INOPACAN, PROVINCE OF LEYTE, FOR FISCAL YEAR 2024 IN THE AMOUNT OF FIVE MILLION FORTY-NINE THOUSAND EIGHT HUNDRED TWENTY-NINE PESOS AND 59/100 (PHP5,049,829.59) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE”**, for consideration by the Sangguniang Panlalawigan of Leyte.

Enclosed herewith are Resolution No. 24-354 and Resolution No. 24-355 both dated November 19, 2024; and other supporting documents.

Very truly yours,

MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Inopacan



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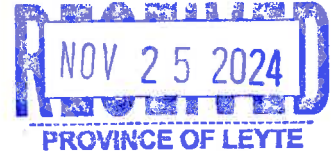
15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
NOVEMBER 19, 2024 AT THE SB SESSION HALL

PRESENT:

Hon. Sanders C. Lumarda	- Vice Mayor, Presiding Officer
Hon. Fernando B. Rulete	- SB Member
Hon. Andrew B. Dedal	- SB Member
Hon. Zenaida G. de los Santos	- SB Member
Hon. Joel D. Bernales	- SB Member
Hon. Alfie Jian B. Yamson	- SB Member
Hon. Daria D. Malanguis	- SB Member
Hon. Rowena K. Madrazo	- SB Member
Hon. Diosdado P. Siao	- SB Member
Hon. Panfila I. Alonzo	- SB Member (LnB Pres)
Hon. Nathaniel Dave M. Katigbe	- SB Member (PSK Pres)

SANGGUNIANG PANLALAWIGAN



ABSENT:

None

RESOLUTION NO. 24-355

A RESOLUTION REVERTING TO THE UNAPPROPRIATED BALANCES/SURPLUS THE AMOUNT OF FOUR MILLION FOUR HUNDRED SIXTY-NINE THOUSAND SIX HUNDRED SEVENTY PESOS AND 09/100 (PHP 4,469,670.09) FROM PS CURRENT APPROPRIATIONS, 20% DEVELOPMENT FUND CURRENT APPROPRIATIONS, AND CAPITAL OUTLAY CONTINUING APPROPRIATIONS AND BE MADE AVAILABLE TO SUPPORT THE FUNDING REQUIREMENTS OF SUPPLEMENTAL BUDGET NO. 3 CY 2024 OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, transmitted to the August Body is the General Fund Supplemental Budget No. 3 for Calendar Year 2024 of the Municipality of Inopacan, Leyte, involving a total appropriation in the amount of Five Million Two Hundred Twenty-Nine Thousand Five Hundred Sixty-Nine Pesos and 59/100 (Php5,229,569.59);

WHEREAS, the Statement of Funding Sources to support the aforementioned Supplemental Budget No. 3 was certified by Mrs. Verhaert B. Nirza, Municipal Treasurer and Mrs. Nancy Clyde Abella-Lagario, CPA, Municipal Accountant on the availability of funds from unobligated balances and unimplemented programs and projects under Personal Services – Current Appropriations in the amount of Two Million One Hundred Twenty-Two Thousand Three Hundred Eleven Pesos and 52/100 (Php2,122,311.52); 20% Development Fund – Current Appropriations particularly, the Installation of Street Lighting (Solar Lamp Posts) in Sitio Digyo, Apid in the amount of Seven Hundred Thirty Nine Thousand Seven Hundred Forty Pesos (Php739,740.00), and Rehab of Brgy. Can-angay to Brgy. Baldoza Road in the amount of One Million Pesos (Php1,000,000.00); and Capital Outlay – Continuing Appropriations in the amount of Six Hundred Seven Thousand Six Hundred Eighteen Pesos and 57/100 (Php607,618.57)

Malanguis
J. Alonzo
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(resolution no. 24-355 of the sangguniang bayan of inopacan, leyte dated november 19, 2024 continued)

WHEREAS, there is a need for a reversion from the Continuing Appropriations in the amount of Php 4,469,670.09 to be made available for reappropriation to fund the Supplemental Budget No. 3;

NOW, THEREFORE, on motion of Honorable Andrew B. Dedal duly seconded by all the Members present, be it

RESOLVED, as it is hereby **RESOLVED**, to revert the unappropriated balances/surplus the amount of Four Million Four Hundred Sixty-Nine Thousand Six Hundred Seventy Pesos and 09/100 (Php 4,469,670.09) from PS Current Appropriations, 20% Development Fund Current Appropriations, and Capital Outlay Continuing Appropriations and be made available to support the Funding Requirements of Supplemental Budget No. 3 CY 2024 of the Municipality of Inopacan, Province of Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian












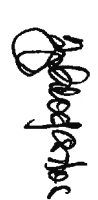
ATTESTED:


HON. SANDERS C. LUMARDA
Vice Mayor
Presiding Officer











Republic of the Philippines
 Province of Leyte
 Municipality of Inopacan



15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
 15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
 NOVEMBER 19, 2024 AT THE SB SESSION HALL

PRESENT:

- | | |
|--------------------------------|---------------------------------|
| Hon. Sanders C. Lumarda | - Vice Mayor, Presiding Officer |
| Hon. Fernando B. Rulete | - SB Member |
| Hon. Andrew B. Dedal | - SB Member |
| Hon. Zenaida G. de los Santos | - SB Member |
| Hon. Joel D. Bernales | - SB Member |
| Hon. Alfie Jian B. Yamson | - SB Member |
| Hon. Daria D. Malanguis | - SB Member |
| Hon. Rowena K. Madrazo | - SB Member |
| Hon. Diosdado P. Siao | - SB Member |
| Hon. Panfila I. Alonzo | - SB Member (LnB Pres) |
| Hon. Nathaniel Dave M. Katigbe | - SB Member (PSK Pres.) |

Jinguis

P. Alonzo

ABSENT:

None

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Ordinance Authorizing the Supplemental Appropriations

APPROPRIATION ORDINANCE NO. 24-04
Series of 2024

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AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2024 OF THE MUNICIPAL GOVERNMENT OF INOPACAN, PROVINCE OF LEYTE, FOR FISCAL YEAR 2024 IN THE AMOUNT OF FIVE MILLION FORTY-NINE THOUSAND EIGHT HUNDRED TWENTY-NINE PESOS AND 59/100 (PHP5,049,829.59) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

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BE IT ORDAINED by the Sangguniang Bayan of Inopacan, Leyte that:

SECTION 1. The Supplemental Budget No. 3 of the Local Government Unit of Inopacan, Leyte for Fiscal Year 2024 in the total amount of Five Million Forty-Nine Thousand Eight Hundred Twenty-Nine Pesos and 59/100 (Php5,049,829.59) covering the various expenditures for the operation of the Municipal Government for the year 2024 is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

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(appropriation ordinance no. 24-04 of the sangguniang bayan of inopacan, leyte dated november 19, 2024, continued)

1. Local Budget Preparation Forms (LBPF) No. 8 and 9
2. Supplemental Investment Program (SIP) No. 4, FY 2024
3. Resolution on the Reversion of Funds
4. Statement of Funds Available for Reversion
5. Certification of NTA Differential or Excess Collection
6. Certifications of unobligated balances and unimplemented programs and projects

SECTION 2. Source of Funds. Funds for the Supplemental Budget No. 3 for Fiscal Year 2024 of the Municipal Government of Inopacan, Leyte, shall be as follows:

Income Sources:	Php
NTA Differential (Sept-Nov)	759,899.50
Savings: (Reverted Funds)	
PS (Current Appropriations)	2,122,311.52
20% Development Fund	1,739,740.00
(Current Appropriations)	
Capital Outlay (Cont. Appropriation)	<u>607,618.57</u>
Total	Php 5,229,569.59

SECTION 3. Use of Funds. The amount of Five Million Forty-Nine Thousand Eight Hundred Twenty-Nine Pesos and 59/100 (Php5,049,829.59) is hereby appropriated for the Supplemental Budget No. 3 of the Municipal Government Unit of Inopacan, Leyte, as follows:

Regular Offices

Office/ Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating	Capital Outlay	
Mayor's Office		310,000.00		310,000.00
DRRM Office		250,000.00		250,000.00
LYDO		200,000.00		200,000.00
Sangguniang Bayan		100,000.00		100,000.00
MPDC		30,000.00		30,000.00
LGSO		390,000.00		390,000.00
Mun. Budget Office		30,000.00		30,000.00
Mun. Treasury		200,000.00		200,000.00
MHO-RHU		250,000.00		250,000.00
MENRO		786,089.59		786,089.59
BAC		13,000.00		13,000.00
MEO-Water System		154,000.00		154,000.00
Slaughterhouse		12,000.00		12,000.00
Pension House		30,000.00		30,000.00
TOTAL				P 2,755,089.59

J. Arguino

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(appropriation ordinance no. 24-04 of the sangguniang bayan of inopacan, leyte dated november 19, 2024, continued)

Special Purpose Appropriations

Office/ Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating	Capital Outlay	
Mayor's Office				
Socio Cultural		250,000.00		250,000.00
Year-End Assessment & Review		200,000.00		200,000.00
20% Dev't. Fund			1,739,740.00	1,739,740.00
Agriculture Office	105,000.00			105,000.00
TOTAL				P2,294,740.00

SECTION 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the local chief executive or the presiding officer of the sanggunian concerned are authorized to augment an item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or avoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay;

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient;

SECTION 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed on the Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and in effect.

ENACTED this 19th day of November 2024 at Inopacan, Leyte.

Sanggunian

P. Domingo

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SP

Proposed

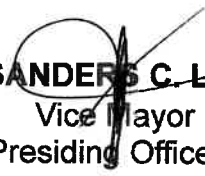


(appropriation ordinance no. 24-04 of the sangguniang bayan of inopacan, leyte dated november 19, 2024, continued)

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 24-04 and that same was enacted on the date above stated.


MELANIE M. MATIN-AO, MPA
Secretary to the Sanggunian

ATTESTED:


HON. SANDERS C. LUMARDA
Vice Mayor
Presiding Officer

APPROVED:


ROGELIO L. PUA, JR.
Municipal Mayor


Date: 11-22-2024



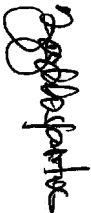














Republic of the Philippines
 Province of Leyte
 Municipality of Inopacan
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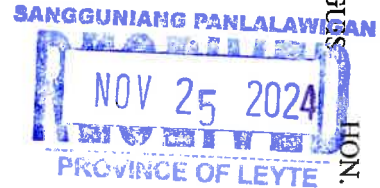


15TH SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
 15th SANGGUNIANG BAYAN OF INOPACAN, LEYTE HELD ON
 NOVEMBER 19, 2024 AT THE SB SESSION HALL

PRESENT:

- | | |
|--------------------------------|---------------------------------|
| Hon. Sanders C. Lumarda | - Vice Mayor, Presiding Officer |
| Hon. Fernando B. Rulete | - SB Member |
| Hon. Andrew B. Dedal | - SB Member |
| Hon. Zenaida G. de los Santos | - SB Member |
| Hon. Joel D. Bernales | - SB Member |
| Hon. Alfie Jian B. Yamson | - SB Member |
| Hon. Daria D. Malanguis | - SB Member |
| Hon. Rowena K. Madrazo | - SB Member |
| Hon. Diosdado P. Siao | - SB Member |
| Hon. Panfila I. Alonzo | - SB Member (LnB Pres) |
| Hon. Nathaniel Dave M. Katigbe | - SB Member (PSK Pres) |



ABSENT:

None

RESOLUTION NO. 24-354

A RESOLUTION ADOPTING/APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (AIP) NO. 4 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF INOPACAN, PROVINCE OF LEYTE

WHEREAS, presented for consideration is the Supplemental Investment Program (AIP) No. 4 for Calendar Year 2024 supported with Resolution No. 8, Series of 2024 by the Municipal Development Council (MDC);

NOW, THEREFORE, on motion of Honorable Andrew B. Dedal, duly seconded by all the Members present, be it

RESOLVED, as it is hereby RESOLVED, to adopt/approve the Supplemental Investment Program (AIP) No. 4 for Calendar Year 2024 of the Municipality of Inopacan, Province of Leyte.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MELANIE M. MATIN-AO, MPA
 Secretary to the Sanggunian

ATTESTED:

HON. SANDERS C. LUMARDA
 Municipal Vice Mayor
 Presiding Officer

APPROVED:

HON. ROGELIO D. PUA, JR.
 Municipal Mayor

HON. FERNANDO B. RULETE
 SB Member

HON. ANDREW B. DEDAL
 SB Member

HON. ZENAJDA G. DE LOS SANTOS
 SB Member

HON. JOEL D. BERNALES
 SB Member

HON. ALFIE JIAN B. YAMSON
 SB Member

HON. DARIA D. MALANGUIS
 SB Member

HON. ROWENA K. MADRAZO
 SB Member

HON. DIOSDADO P. SIAO
 SB Member

HON. PANFILA I. ALONZO
 SB Member

HON. NATHANIEL DAVE M. KATIGBE
 SB Member

LGU INOPACAN, LEYTE
OFFICE OF THE MAYOR
CERTIFIED TRUE COPY
CERTIFIER
DATE: 11/22/2024
TIME: 1:50 pm



Republic of the Philippines
Province of Leyte
Municipality of Inopacan
OFFICE OF THE MAYOR




1st Indorsement
November 15, 2024

Respectfully indorsed to the Honorable Members of the 15th Sangguniang Bayan, thru the Presiding Officer, Hon. Sanders C. Lumarda, the documents hereunder enumerated, **for appropriate action.**

1. Four (4) sets of original copies of the following:
 - a. Supplemental Investment Program (SIP) No. 4, CY 2024;
 - b. MDC Resolution No. 8, s. 2024;
 - c. MDC Attendance Sheet

Attached to this Indorsement is the CERTIFICATION of this Office that the aforesaid legislative measure requires **URGENT ACTION** from the Honorable Sanggunian under premise that it is exigent in the delivery of government service to the public.


ROGELIO P. PUA, JR.
Municipal Mayor

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SB office, Inopacan, Leyte
Date: 11-18-2024
Time: 3:50 PM
By: 
MELANIE M. MATIN

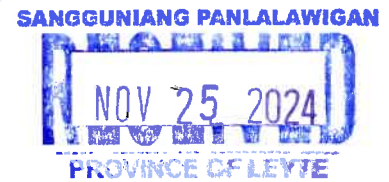


MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING
HELD ON NOVEMBER 14, 2024, AT SB SESSION HALL, 2nd FLOOR MUNICIPAL
BUILDING, BRGY. POBLACION, INOPACAN, LEYTE**

PRESENT:

Hon. Rogelio D. Pua, Jr.	-	<i>Presiding Officer</i>
Hon. Alvie O. Dagala	-	<i>Member, PB</i>
Hon. Andres B. Lao III	-	<i>Member, PB</i>
Hon. Dominador D. Piol	-	<i>Member, PB</i>
Hon. Edilberto L. Horca	-	<i>Member, PB</i>
Hon. Fernando B. Rulete, Jr.	-	<i>Member, PB</i>
Hon. Mamerto L. Villacorte	-	<i>Member, PB</i>
Hon. Margarita Q. Lemita	-	<i>Member, PB</i>
Hon. Mirafior M. Martinez	-	<i>Member, PB</i>
Hon. Panfila I. Alonzo	-	<i>Member, PB</i>
Hon. Pedro L. Austero	-	<i>Member, PB</i>
Hon. Ramil M. Bague	-	<i>Member, PB</i>
Hon. Rolando P. Madrazo	-	<i>Member, PB</i>
Hon. Sabino N. Dedal	-	<i>Member, PB</i>
Hon. Sergio G. Lico	-	<i>Member, PB</i>
Mr. Evelio S. Merano	-	<i>Member, CSO (CAMUFA)</i>
Mr. Renato Asunto	-	<i>Member, CSO (CARAFA)</i>
Ms. Mariegreat P. Bisnar	-	<i>GPTA President</i>
Hon. Gerson C. Olantigue	-	<i>Member, PB</i>



ABSENT:

Hon. Joel D. Bernales	-	<i>Representative, SB Chair on Appropriation</i>
Mr. Rogel T. Malanguis	-	<i>Member, CSO (TINAFA)</i>
Mr. Genes D. Malanguis	-	<i>Member, CSO (PSA)</i>
Mr. Cornelio L. Carillo	-	<i>Member, CSO (MAFIA)</i>
Mr. Eduardo B. Casia	-	<i>Member, CSO (ICFA)</i>
Mr. Timoteo Secretaria	-	<i>Member, CSO (LIFA)</i>
Mr. Vevencio O. Tagolgol	-	<i>Member, CSO (HUFA)</i>
Hon. Ricardo Omapas	-	<i>Member, PB</i>
Hon. Teotimo G. Lapasa	-	<i>Member, PB</i>
Hon. Cristino B. Vincori	-	<i>Member, PB</i>
Hon. Aura P. Chiong	-	<i>Member, PB</i>
Hon. Bayani R. Piamonte	-	<i>Member, PB</i>
Ms. Quirina O. Ligao	-	<i>Member, CSO (HIWAA)</i>
Hon. Nathaniel Dave M. Katigbe	-	<i>Member, CSO (SKF)</i>
Hon. Carl Nicolas C. Cari	-	<i>Representative of Leyte 5th District</i>

**RESOLUTION NO. 8
Series of 2024**

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4 OF CY 2024, IN THE AMOUNT OF NINETY NINE MILLION ONE HUNDRED SEVENTY FIVE THOUSAND PESOS ONLY AND 00/100 (PHP 99,175,000.00), AND ENDORSING THE SAME TO THE 15TH SANGGUNIANG BAYAN FOR ADOPTION

WHEREAS, proposed programs, projects, and activities (PPAs) for supplemental to the approved Annual Investment Program (AIP) of CY 2024 were presented to the Council for its deliberation and approval;



MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the PPAs presented were either not included in the Annual Investment Program of CY 2024, or were in the list of PPAs in the AIP, however, short of indicated budget or different to the indicated funding source;

WHEREAS, after careful perusal and deliberation, the Council determined that the PPAs presented are within the set priorities and objectives of the Council, hence, must be supplemented to the approved Annual Investment Program (AIP) of CY 2024;

NOW THEREFORE, on motion of Hon. Fernando B. Rulete, Jr. , duly seconded by Hon. C. Gerson Olantigue;

RESOLVED, as it is **HEREBY RESOLVED** to approve the Supplemental Investment Program (SIP) No. 4 of CY 2024, in the amount of Ninety Nine Million One Hundred Seventy Five Thousand and 00/100 (PHP 99,175,000.00), and to endorse the same to the 15th Sangguniang Bayan, for adoption.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFY FURTHER that Resolution No. 8, s. 2024, contains two (2) pages both signed by the signatories, including the page on which this Certification is written.


MILDRED C. BREGILDO
MDC Secretary

APPROVED:


HON. ROGELIO D. PUA, JR.
Local Chief Executive cum MDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN
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MUNICIPAL DEVELOPMENT COUNCIL MEETING
14 November 2024 | 9:00 AM | SB Session Hall, Inopacan Town Hall

ATTENDANCE SHEET

NAME	DESIGNATION	GENDER	SIGNATURE
1) Hon. Rogelio D. Pua, Jr.	LCE/Presiding	M	1)
2) Hon. Sergio G. Lico	Apid	M	2)
3) Hon. Ramil M. Bague	Cabulisan	M	3)
4) Hon. Ricardo P. Omapas	Caminto	M	4)
5) Hon. Rolando P. Madrazo	Canangay	M	5)
6) Hon. Dominador D. Piol	Caulisihan	M	6)
7) Hon. Teotimo G. Lapasa	Conalum	M	7)
8) Hon. Cristino B. Vincori	De los Santos	M	8)
9) Hon. Andres B. Lao III	Esperanza	M	9)
10) Hon. Aura P. Chiong	Guadalupe	F	10)
11) Hon. Bayani R. Piamonte	Guinsangaan	M	11)
12) Hon. Gerson C. Olantigue	Hinabay	M	12)
13) Hon. Pedro L. Austero	Jubasan	M	13)
14) Hon. Edilberto L. Horca	Linao	M	14)
15) Hon. Mamerto L. Villacorte	Macagoco	M	15)
16) Hon. Fernando B. Rulete, Jr.	Maljo	M	16)
17) Hon. Sabino N. Dedal	Marao	M	17)
18) Hon. Alvie O. Dagala	Poblacion	F	18)
19) Hon. Miraflor M. Martinez	Tahud	F	19)

By baquet Lucinto J. Japh



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN
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MUNICIPAL DEVELOPMENT COUNCIL MEETING
14 November 2024 | 9:00 AM | SB Session Hall, Inopacan Town Hall

ATTENDANCE SHEET

20) Hon. Margarita Q. Lemita	Taotaon	F	20)	
21) Hon. Panfila I. Alonzo	Tinago	F	21)	
22) Hon. Joel D. Bernales	SB Chair on Finance	M	22)	
23) Hon. Carl Nicolas C. Cari	Representative, Leyte Fifth District	M	23)	
24) Hon. Nathaniel Dave M. Katigbe	SK Federation President	M	24)	
25) Ms. Mariegreat P. Bisnar	GPTA President	F	25)	
26) Ms. Quirina O. Ligao	CSO Representative (HIWWA)	F	26)	
27) Mr. Evelio S. Merano	CSO Representative (CAMUFA)	M	27)	
28) Ms. Merlinda S. Baliong <i>REMARTO S. ASUNDO</i>	CSO Representative (CARAFA)	F	28)	
29) Mr. Vencio O. Tagolgol	CSO Representative (HUFA)	M	29)	
30) Ms. Eduardo B. Casia	CSO Representative (ICFA)	M	30)	
31) Mr. Timoteo Secretaria	CSO Representative (LIFA)	M	31)	
32) Mr. Cornelio L. Carillo	CSO Representative (MAFIA)	M	32)	
33) Mr. Genes D. Malanguis	CSO Representative (PSA)	M	33)	
34) Mr. Rogel T. Malanguis	CSO Representative (TINAFIA)	M	34)	
35) Ms. Mildred C. Bregildo	OIC-MPDO (Head of Secretariat)	F	35)	

I hereby certify that the MDC members whose signatures are affixed herein have personally attended the MDC Meeting on 26 July 2024, from 10:00 AM onwards, at the SB Session Hall, Legislative Wing, Inopacan Town Hall.

MILDRED C. BREGILDO

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4

By Program/Activity/Project by Sector

As of November to December 2024

Municipality: INOPACAN, LEYTE

AIP REFERENCE CODE	Program/ Project/ Activity & Description	Implementing Office/ Dept.	Schedule for Implementation		Expected Output	FUNDING	AMOUNT (in thousand pesos)			TOTAL	Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-00-000-000-000	GENERAL PUBLIC SERVICES												
1000-000-3-1-01-000-000-000	EXECUTIVE GOVERNANCE SERVICES												
1000-000-3-1-01-001-000-000	Executive Governance Program												
1000-000-3-1-01-001-001-000	A. MANPOWER SERVICES	MO	Nov	Dec	Personal services								
1000-000-3-1-01-001-001-001	Provision of Service Recognition Incentives (SRI)	MO	Nov	Dec	Incentives Provided	GF	2,400.00			2,400.00			
1000-000-3-1-01-001-001-002	Provision of Collective Negotiation Agreement (CNA) Incentives	MO	Nov	Dec	Incentives Provided	GF	2,800.00			2,800.00			
1000-000-3-1-01-001-001-003	Provision of Anniversary Incentives	MO	Nov	Dec	Incentives Provided	GF	480.00			480.00			
1000-000-3-1-01-001-001-004	Provision of Productivity Enhancement Incentives (PEI)	MO	Nov	Dec	Incentives Provided	GF	480.00			480.00			
1000-000-3-1-01-001-002-000	B. EXECUTIVE OPERATIONAL ACTIVITIES												
1000-000-3-1-01-001-002-004	Provision for power costs of LGU buildings, operations and/projects	MO	Nov	Dec	Unhampered government operations	GF		150.00		150.00			
1000-000-3-1-01-001-005-000	E. ADMINISTRATIVE SUPPORT SERVICES												
1000-000-3-1-01-001-005-001	Hiring of personnel complement for contingent programs/projects	MO	Nov	Dec	Job Order services rendered	GF		60.00		60.00			
1000-000-3-1-01-001-002-003	Provision for other operating and maintenance expenses of the office	MO	Nov	Dec	Operating and maintenance expenses covered	GF		50.00		50.00			
1000-000-3-1-01-001-005-006	Provision of gratuity pay for Job Order personnel	MO	Nov	Dec	Gratuity pay provided	GF		1,700.00		1,700.00			
1000-000-3-1-01-001-005-012	Provision of Donations in Kind	MO	Nov	Dec	Transportation equipment maintained and operational	GF		100.00		100.00			
1000-000-3-1-01-004-000-000	DISASTER RISK REDUCTION & MANAGEMENT SERVICES												
1000-000-3-1-01-004-000-000	Disaster Risk Reduction and Management Program												
1000-000-3-1-01-004-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-01-004-002-003	Hiring of personnel complement for contingent programs/projects	MO (MDRRMO)	Nov	Dec	Job Order services rendered	GF		250.00		250.00			
1000-000-3-1-09-001-000-000	YOUTH DEVELOPMENT SERVICES												
1000-000-3-1-09-001-000-000	Youth Development Program				Youth development services delivered								
1000-000-3-1-09-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-09-001-002-007	Provision of prizes for youth-organized competitions and incentives	MPDO (LYDO)	Nov	Dec	Prizes awarded to winners and deserving recipients	GF		100.00		100.00			

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4

By Program/Activity/Project by Sector

As of November to December 2024

Municipality: INOPACAN, LEYTE

1000-000-3-1-09-001-002-006	Provision for other operating and maintenance expenses of the office	MPDO (LYDO)	Nov	Dec	Operating and maintenance expenses covered	GF		100.00		100.00			
1000-000-3-1-03-001-000-000	LEGISLATIVE SERVICES (SANGGUNIANG BAYAN)												
1000-000-3-1-03-001-001-000	LEGISLATIVE PROGRAM - SB				Legislative services delivered								
1000-000-3-1-03-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-03-001-002-002	Attendance to meetings/capacity development activities	SB	Nov	Dec	Official travels attended	GF		100.00		100.00			
1000-000-3-1-01-002-000-000	MMO - SPECIAL PURPOSE APPROPRIATIONS												
1000-000-3-1-01-002-002-000	Annual Assessment & Review												
1000-000-3-1-01-002-002-002	Year-end Assessment & Review	MO/ HRMO	Nov	Dec	Yearend R&A conducted	GF		200.00		200.00			
1000-000-3-1-01-002-007-000	Sociocultural Program												
1000-000-3-1-01-002-007-001	Provision of logistical and other operating expenses for various sociocultural programs	MO	Nov	Dec	Operating and maintenance expenses covered	GF		250.00		250.00			
1000-000-3-1-09-001-000-000	PLANNING AND DEVELOPMENT COORDINATION SERVICES												
1000-000-3-1-09-001-000-000	Planning & Coordination Program				Planning & Development services delivered								
1000-000-3-1-09-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-09-001-002-003	Hiring of personnel complement for contingent programs/projects	MPDO	Nov	Dec	Job Order services rendered	GF		30.00		30.00			
1000-000-3-3-03-001-000-000	GENERAL SERVICES												
1000-000-3-3-03-001-000-000	General Services Program				General services delivered								
1000-000-3-3-03-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-3-03-001-002-003	Hiring of personnel complement for contingent programs/projects	LGSO	Nov	Dec	Job Order services rendered	GF		390.00		390.00			
1000-000-3-1-08-001-000-000	BUDGET MANAGEMENT SERVICES												
1000-000-3-1-08-001-000-000	Budget Management Program				Budgeting services delivered								
1000-000-3-1-08-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-08-001-002-007	Purchase of other supplies & materials	MBO	Nov	Dec	Equipped & functional office	GF		30.00		30.00			
1000-000-3-1-05-001-000-000	TREASURY OPERATIONS SERVICES												
1000-000-3-1-05-001-000-000	Treasury Operations Program												
1000-000-3-1-05-001-002-000	B. OPERATIONAL ACTIVITIES												
1000-000-3-1-05-001-002-002	Attendance to meetings/capacity development activities	MTO	Nov	Dec	Official travels attended	GF		20.00		20.00			
1000-000-3-1-05-001-002-004	Hiring of personnel complement for contingent programs/projects	MTO	Nov	Dec	Job Order services rendered	GF		180.00		180.00			
SUBTOTAL (GENERAL SERVICES)										9,645.00			
3000	SOCIAL SERVICES												
3000-100	EDUCATION AND MANPOWER DEVELOPMENT SERVICES												

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4

By Program/Activity/Project by Sector

As of November to December 2024

Municipality: INOPACAN, LEYTE

3000-100-3-1-01-001-001-000	EDUCATION AND MANPOWER DEVELOPMENT PROGRAM - SEF																			
3000-100-3-1-10-001-002-000	EDUCATION AND MANPOWER DEVELOPMENT PROGRAM - 20% LDF																			
3000-100-3-1-01-001-001-031	Sports Development Lump Sum	District Office	Nov	Dec	Sports activities organized	GF/SEF		705.00	90.00	795.00										
3000-100-3-1-01-001-001-032	Repair of one (1) Classroom of Inopcan NHS	INHS	Nov	Dec	1 Classroom of INHS repaired	GF/SEF			470.00	470.00										
3000-100-3-1-01-001-001-033	Purchase of 2 units of Aircon	District Office	Nov	Dec	Purchased 2 units of Aircon	GF/SEF			81.00	81.00										
3000-100-3-1-01-001-001-034	Purchase of one (1) unit of IT equipment and one (1) unit printer	ALS	Nov	Dec	Purchased 1 unit of IT equipment and 1 unit of printer	GF/SEF			60.00	60.00										
3000-100-3-1-01-001-001-035	Purchase and Installation of Office Partition	District Office	Nov	Dec	Office Partition Installed	GF/SEF			20.00	20.00										
3000-200	HEALTH, NUTRITION & POPULATION CONTROL																			
3000-200-3-1-11-000-000-000	HEALTH SERVICES																			
3000-200-3-1-11-001-001-000	Health Administration Program																			
3000-200-3-1-11-001-002-000	B. OPERATIONAL ACTIVITIES																			
3000-200-3-1-11-001-002-005	Provision of fuel/oil/ lubricants for government vehicles	MHO	Nov	Dec	Official vehicles mobilized	GF		50.00		50.00										
3000-200-3-1-11-001-002-011	Purchase of other supplies & materials	MHO	Nov	Dec	Equipped & functional office	GF		100.00		100.00										
3000-200-3-1-11-001-002-004	Provision of costs for other expenses	MHO	Nov	Dec	Functional Rural Health Unit	GF		100.00		100.00										
SUBTOTAL (SOCIAL SERVICES)																			1,676.00	
8000	ECONOMIC SERVICES																			
8000-000-3-2-04-000-000-000	NATURAL RESOURCES SERVICES																			
8000-000-3-2-04-001-000-000	Environmental Protection and Preservation Program																			
8000-000-3-2-04-001-002-000	B. OPERATIONAL ACTIVITIES																			
8000-000-3-2-04-001-002-005	Provision of fuel/oil/ lubricants for government vehicles	MENRO	Nov	Dec	Official vehicles mobilized	GF		50.00		50.00										
8000-000-3-2-04-001-002-007	Hiring of personnel complement for contingent programs/projects	MENRO	Nov	Dec	Job Order services rendered	GF		740.00		740.00										
8000-000-3-1-10-000-000-000	ECONOMIC ENTERPRISES & PUBLIC UTILITIES																			
8000-000-3-1-10-000-000-000	WATER SYSTEM																			
8000-000-3-1-10-001-000-000	Water System Services & Operations Administrations																			
8000-000-3-1-10-001-002-000	B. OPERATIONAL ACTIVITIES																			
8000-000-3-1-10-001-002-003	Hiring of personnel complement for contingent programs/projects	MEO/IMWS	Nov	Dec	Job Order services rendered	GF		54.00		54.00										
8000-000-3-1-10-001-002-008	Purchase of other supplies & materials	MEO/IMWS	Nov	Dec	Purchased materials for water system	GF		50.00		50.00										

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4

By Program/Activity/Project by Sector

As of November to December 2024

Municipality: INOPACAN, LEYTE

8000-000-3-1-10-001-002-005	Provision for power costs of LGU buildings, operations and/projects	MEO/IMWS	Nov	Dec	Unhampered government operations	GF		50.00		50.00			
8000-000-3-1-05-002-000-000	SLAUGHTERHOUSE												
8000-000-3-1-05-002-000-000	Slaughterhouse Services												
8000-000-3-1-05-002-000-001	Hiring of personnel complement for contingent programs/projects	MTO	Nov	Dec	Job Order services rendered	GF		12.00		12.00			
8000-000-3-1-05-003-000-000	PENSION HOUSE												
8000-000-3-1-05-003-001-000	Accomodation Services	MTO	Nov	Dec	Operation & Services								
8000-000-3-1-05-003-001-001	Hiring of personnel complement for contingent programs/projects	MTO	Nov	Dec	Job Order services rendered	GF		30.00		30.00			
8000-000-3-1-10-000-000-000	ENGINEERING SERVICES (Administrative)												
8000-000-3-1-10-001-000-000	Engineering Administrative Services												
8000-000-3-1-10-002-001-000	SPECIAL PURPOSE APPROPRIATION FOR INFRASTRUCTURE DEVELOPMENT PROJECTS												
8000-000-3-1-10-002-001-017	Installation of Lightings (Solar Lamp Posts) in Parks and Open Spaces	MEO	Nov	Dec	Streetlightings Installed	20% LDF			750.00	750.00			
8000-000-3-1-10-002-001-018	Rehabilitation of Multipurpose Pavement (Sitio Clave, Brgy. Tinago)	MEO	Nov	Dec	Rehabilitated the Multipurpose Pavement	20% LDF			600.00	600.00			
8000-000-3-1-10-002-001-019	Construction of Pathway in Brgy. Tinago	MEO	Nov	Dec	Constructed the Pathway of Brgy. Tinago	20% LDF			400.00	400.00			
8000-000-3-1-10-003-000-000	PROPOSED INFRASTRUCTURE DEVELOPMENT PROJECTS FOR EXTERNAL FUNDING												
8000-000-3-1-10-004-000-031	Construction of Road, Sitio Cobcob-Clave to Sitio Tawid, Barangay Tinago, Inopacan, Leyte	MEO	Nov	Dec	Constructed the Road from Sitio Cobcob-Clave to Sitio Tawid, Barangay Tinago, Inopacan, Leyte	FA-NGA/Other LGUs			5,000.00	5,000.00			
8000-000-3-1-10-004-000-032	Construction of Multi-Purpose Building, Barangay De los Santos, Inopacan, Leyte	MEO	Nov	Dec	Constructed the Multi-Purpose Building, Barangay De los Santos, Inopacan, Leyte	FA-NGA/Other LGUs			5,000.00	5,000.00			
8000-000-3-1-10-004-000-033	Construction of Can-angay Bridge, Barangay Can-angay, Inopacan, Leyte	MEO	Nov	Dec	Constructed of Can-angay Bridge, Barangay Can-angay, Inopacan, Leyte	FA-NGA/Other LGUs			25,000.00	25,000.00			
8000-000-3-1-10-004-000-034	Construction of Jubasan Bridge, Barangay Jubasan, Inopacan, Leyte	MEO	Nov	Dec	Constructed of Jubasan Bridge, Barangay Jubasan, Inopacan, Leyte	FA-NGA/Other LGUs			25,000.00	25,000.00			
8000-000-3-1-10-004-000-035	Road rehabilitation/opening in Brgy. Canangay	MEO	Nov	Dec	Rehabilitated the Road in Brgy. Can-angay	FA-NGA/Other LGUs			25,000.00	25,000.00			
8000-000-3-2-03-001-000-000	AGRICULTURE & VETERINARY SERVICES												
8000-000-3-2-03-001-000-000	Agriculture/Veterinary Development Program				Agriculture & veterinary services delivered								
8000-000-3-2-03-002-000-000	SPECIAL PURPOSE APPROPRIATIONS FOR AGRICULTURAL DEVELOPMENT												
8000-000-3-2-03-002-006-000	Provision of monetization of Leave Benefits Terminal Leave Benefits	MAO	Nov	Dec	Terminal Leave Benefits released	GF	105.00			105.00			
SUBTOTAL (ECONOMIC SERVICES)										87,841.00			
9000	OTHER SERVICES												

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 4
 By Program/Activity/Project by Sector
 As of November to December 2024

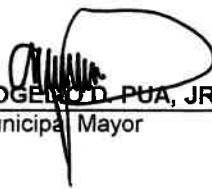
Municipality: INOPACAN, LEYTE

9000-000-3-2-01-000-000-000 BIDS AND AWARDS COMMITTEE														
9000-000-3-2-01-001-000-000 PROCUREMENT SERVICES														
9000-000-3-2-01-001-000-008	Hiring of personnel complement for contingent programs/projects	ADM	Nov	Dec	Job Order services rendered	GF				13.00		13.00		
SUBTOTAL (OTHER SERVICES)											13.00			
GRAND TOTAL:											99,175.00			

Prepared by:

 MILDRED C. BREGILDO
 OIC-MPDO


 MICHELLE G. DE LOS SANTOS
 MBO

Attested by:

 ENGR. ROGELIO D. PUA, JR.
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF INOPACAN
E-MAIL: inopacanlg@yahoo.com
TELEFAX: 565-0200

OFFICE OF THE MAYOR

November 15, 2024

THE HONORABLE SANGGUNIANG BAYAN
Inopacan, Leyte

Thru : **HON. SANDERS C. LUMARDA**
Municipal Vice Mayor

Honorable Ladies and Gentlemen :

Respectfully submitting to your office, with urgency, the herein 2024
General Fund Supplemental Budget No. 3 of the Municipality of Inopacan,
Province of Leyte, for authorization.

RECEIVED
SB Office, Inopacan, Leyte
Date: 11/18/2024
Time: 1:37 P.M.
MARIA VAHREN JONG PNOO


HON. ROGELIO D. PUA JR.
Municipal Mayor

**STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET) FY 2024
SUPPLEMENTAL BUDGET NO. 3**

INOPACAN, LEYTE

General Fund

Particulars	Account Classification(PGCA)	Amount
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual collection in Excess of Estimated Income		
2.1 NTA Differential September - November, 2024		
Actually collected - NTA Estimated		
P30,584,574.00 - P29,824,674.50		759,899.50
3.0 Savings		
3.1. Reverted Funds - PS (Current Appropriations)		2,122,311.52
3.2. Reverted Funds - 20% Development Fund (Current Appropriations)		1,739,740.00
3.2. Reverted Funds - Capital Outlay (Cont. Appropriations)		607,618.57
4.0 Realignment		
Total Income		5,229,569.59

Certified Correct :


VERHAERT B. NIRZA
 Local Treasurer


NANCY CLYTE ABELLA-LAGARIO, CPA
 Local Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2024
MUNICIPALITY OF INOPACAN
SUPPLEMENTAL BUDGET No. 03

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	AIP Ref Code	OBJECT OF EXPENDITURE	Account Code	Appro Amount	TOTAL
						5,229,569.59
MMO	MOOE					
	Payment of electricity	1000-000-3-1-01-001-002-004	Electricity Expenses	5-02-04-020	100,000.00	
	Provision for General Services	1000-000-3-1-01-001-005-001	General Services	5-02-12-990	60,000.00	
	Purchase of supplies and materials as donations in kind	1000-000-3-1-01-001-005-012	Donations	5-02-99-080	100,000.00	
	Provision for Other expenses	1000-000-3-1-01-001-002-003	Other MOE	5-02-99-990	50,000.00	
	Total MOOE				310,000.00	
	Total Appropriations					310,000.00
DRRMO	MOOE					
	Provision for General Services	1000-000-3-1-01-004-002-003	General Services	5-02-12-990	250,000.00	
	Total MOOE				250,000.00	
	Total Appropriations					250,000.00
LYDO	MOOE					
	Provision for prizes	1000-000-3-1-09-001-002-007	Prizes	5-02-06-020	100,000.00	
	Provision for Other expenses	1000-000-3-1-09-001-002-006	Other MOE	5-02-99-990	100,000.00	
	Total MOOE				200,000.00	
	Total Appropriations					200,000.00
SB	MOOE					
	Provision for travel	1000-000-3-1-03-001-002-002	Travel expenses	5-02-01-010	100,000.00	
	Total MOOE				100,000.00	
	Total Appropriations					100,000.00

MPDC	MOOE					
	Provision for General Services	1000-000-3-1-09-001-002-003	General Services	5-02-12-990	30,000.00	
	Total MOOE				30,000.00	
	Total Appropriations					30,000.00
LGSO	MOOE					
	Provision for General Services	1000-000-3-3-03-001-002-003	General Services	5-02-12-990	390,000.00	
	Total MOOE				390,000.00	
	Total Appropriations					390,000.00
MBO	MOOE					
	Purchase of materials for networking needs of budget system	1000-000-3-1-08-001-002-007	Other Supplies & Materials Expenses	5-02-03-990	30,000.00	
	Total MOOE				30,000.00	
	Total Appropriations					30,000.00
MTO	MOOE					
	Provision for travel	1000-000-3-1-05-001-002-002	Travel expenses	5-02-01-010	20,000.00	
	Provision for General Services	1000-000-3-1-05-001-002-004	General Services	5-02-12-990	180,000.00	
	Total MOOE				200,000.00	
	Total Appropriations					200,000.00
MHO-RHU	MOOE					
	Payment for fuel, oil & lubricants	3000-200-3-1-11-001-002-005	Fuel, Oil & Lubricants	5-02-03-090	50,000.00	
	Payment for wires for SH Center	3000-200-3-1-11-001-002-011	Other Supplies & Materials Expenses	5-02-03-990	100,000.00	
	Provision for Other expenses	3000-200-3-1-11-001-002-004	Other MOE	5-02-99-990	100,000.00	
	Total MOOE				250,000.00	
	Total Appropriations					250,000.00
MENRO	MOOE					
	Payment for fuel, oil & lubricants	8000-000-3-2-04-001-002-005	Fuel, Oil & Lubricants	5-02-03-090	46,089.59	
	Provision for General Services	8000-000-3-2-04-001-002-007	General Services	5-02-12-990	740,000.00	
	Total MOOE				786,089.59	
	Total Appropriations					786,089.59

BAC	MOOE					
	Provision for General Services	9000-000-3-2-01-001-000-008	General Services	5-02-12-990	13,000.00	
	Total MOOE				13,000.00	
	Total Appropriations					13,000.00
MEO - WATER SYSTEM	MOOE					
	Provision for General Services	8000-000-3-1-10-001-002-003	General Services	5-02-12-990	54,000.00	
	Purchase of materials for water system	8000-000-3-1-10-001-002-008	Other Supplies & Materials Expenses	5-02-03-990	50,000.00	
	Payment of electricity	8000-000-3-1-10-001-002-005	Electricity Expenses	5-02-04-020	50,000.00	
	Total MOOE				154,000.00	
	Total Appropriations					154,000.00
SLAUGHTERHOUSE	MOOE					
	Provision for General Services	8000-000-3-1-05-002-000-001	General Services	5-02-12-990	12,000.00	
	Total MOOE				12,000.00	
	Total Appropriations					12,000.00
PENSION HOUSE	MOOE					
	Provision for General Services	8000-000-3-1-05-003-001-001	General Services	5-02-12-990	30,000.00	
	Total MOOE				30,000.00	
	Total Appropriations					30,000.00
SPECIAL PURPOSE APPROPRIATIONS (SPA)						
MMO	MOOE					
	Socio cultural Fund	1000-000-3-1-01-002-007-001	Other MOOE	5-02-99-990	250,000.00	
	Total MOOE				250,000.00	
MMO	MOOE					
	Yearend Assessment & Review	1000-000-3-1-01-002-002-002	Training Expenses	5-02-02-010	200,000.00	
	Total MOOE				200,000.00	
	Total Appropriations SPA-MMO					450,000.00

20% Development Fund	Capital Outlay					
	Installation lightings (Solar Lamp Posts) in Parks & Open Spaces	8000-000-3-1-10-002-001-013	Parks, Plazas and Monuments	1-07-01-090	739,740.00	
	Rehabilitation of Multipurpose pavement - Sitio Clave, Brgy. Tinago	8000-000-3-1-10-002-001-018	Other Structures	1-07-04-990	600,000.00	
	Construction of Pathway, Brgy. Tinago	8000-000-3-1-10-002-001-019	Road Networks	1-07-03-010	400,000.00	
	Total Capital Outlay				1,739,740.00	
	Total Appropriations (20%)					1,739,740.00

AGRICULTURE OFFICE	Personal Services					
	Provision for monetization of Leave benefits Terminal Leave Benefits	8000-000-3-2-03-002-006-000	Terminal Leave Benefits	5-01-04-030	105,000.00	
	Total PS				105,000.00	
	Total Appropriations SPA-TLB					105,000.00
GRAND TOTAL APPROPRIATIONS						5,049,829.59
PPROPRIATED BALANCE						179,740.00

Prepared by:


MICHELLE DE LOS SANTOS
 Municipal Budget Officer

APPROVED:


HON. ROGELIO D. PUA JR.
 Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Inopacan

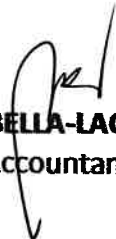
CERTIFICATION

THIS IS TO CERTIFY that funds are actually available in the total amount of **P5,049,829.59 (FIVE MILLION FORTY NINE THOUSAND EIGHT HUNDRED TWENTY NINE PESOS & 59/100)** to pay for the proposed expenditures under **Supplemental Budget No. 3 CY 2024** of the Municipality of Inopacan, Leyte.

This is to certify further that funds are taken out of the excess collection from the National Tax Allotment (NTA), Reverted funds from Personal Services, 20% Development Fund (Current Appropriations) and Capital Outlay (Continuing Appropriations).

Jointly issued this 4th day of November, 2024 at Inopacan, Leyte.


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE M. ABELLA-LAGARIO, CPA
Municipal Accountant

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-o0o-
LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the amount of **SEVEN HUNDRED FIFTY NINE THOUSAND EIGHT HUNDRED NINETY NINE PESOS & 50/100 (P759,899.50)** is the excess collection of the **National Tax Allotment (NTA)** for the three months period from September – November, 2024 and are available as savings for appropriation to wit :

PARTICULARS	ACTUAL COLLECTIONS	ESTIMATED NTA (2024 AB)	DIFFERENTIAL
NTA (Sep – Nov, 2024)	30,584,574.00	29,824,674.50	759,899.50

This certification is issued as supporting document for the 2024 General Fund Supplemental Budget No. 3.


MICHELLE DE LOS SANTOS
Municipal Budget Officer


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE M. ABELLA, CPA
Municipal Accountant



Funding the Republic

Republic of the Philippines
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
REGIONAL OFFICE NO. VIII
Palo, Leyte



ORIGINAL COPY

2 September 2024

HON. ROGELIO D. PUA JR.
Mayor
INOPACAN
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
Fund 104

Dear **Mayor PUA**:

Please be informed that the amount of **Ten Million One Hundred Ninety Four Thousand Eight Hundred Fifty Eight Pesos Only (P10,194,858.00)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9924080047 / 2 September 2024
GSB/Branch	:	LBP Baybay
SARO No. /Date	:	LGRCB-24-0000003 / 16 January 2024
NCA No. /Date	:	LGRCB-24-0000959 / 16 January 2024
Purpose	:	To cover the release of the National Tax Allotment for September 2024

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,


JOSE L. PALOMINO
Regional Director

Note: Unauthorized reproduction of this
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Bureau of the Treasury



BTR-R08-NTA-PCM-2024-09-0050

Government Center, Candahug, Palo, Leyte
Telephone No. 053-832-2806; email address: region08@treasury.gov.ph



Funding the Republic

Republic of the Philippines
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
REGIONAL OFFICE NO. VIII
Palo, Leyte



ORIGINAL COPY

1 October 2024

HON. ROGELIO D. PUA JR.
Mayor
INOPACAN
LEYTE

NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
Fund 104

Dear Mayor PUA:

Please be informed that the amount of **Ten Million One Hundred Ninety Four Thousand Eight Hundred Fifty Eight Pesos Only (P10,194,858.00)**, has been credited to your account on the value date indicated hereunder, details as follows:

ADA No. /Value Date	:	9924090052 / 1 October 2024
GSB/Branch	:	LBP Baybay
SARO No. /Date	:	LGRCB-24-0000003 / 16 January 2024
NCA No. /Date	:	LGRCB-24-0000959 / 16 January 2024
Purpose	:	To cover the release of the National Tax Allotment for October 2024

It is understood that disbursements therefrom shall be subject to existing budgeting, accounting and auditing rules and regulations.

Very truly yours,


JOSE L. PALOMINO
Regional Director

Note: Unauthorized reproduction of this
NADAI is not sanctioned by the
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BTR-ROB-NTA-PCM-2024-10-0050

Government Center, Candahug, Palo, Leyte
Telephone No. 053-832-2806; email address: region08@treasury.gov.ph

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-oOo-
LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the following are the unobligated balances and unimplemented programs and projects under Personnel Services - Current Appropriations for reversion and are available as savings for re appropriation to wit :

PROGRAM/ PROJECT/ ACTIVITY	APPROPRIATION	OBLIGATION	UNOBLIGATED BALANCES FOR REVERSION
Lumpsum appropriation for PS Adjustments	2,122,311.52		2,122,311.52
Total	2,122,311.52	-	2,122,311.52

Certifying further that the aforementioned total amount of **TWO MILLION, ONE HUNDRED TWENTY-TWO THOUSAND, THREE HUNDRED ELEVEN PESOS & 52/100 (PhP 2,122,311.52)** has a cash back-up and available for reappropriation.

This certification is issued as supporting document for the 2024 General Fund Supplemental Budget No. 3.


MICHELLE G. DE LOS SANTOS
Municipal Budget Officer


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE ABELLA-LAGARIO
Municipal Accountant

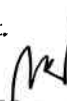
Statement of Funds Available for Reversion
Personal Services
(Current Appropriations)
As of October 31, 2024

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted	Balance
Mayor's Office	Lumpsum Appro for PS Adjustments	164,901.18	-	164,901.18	164,901.18	-
MDRRM Office	Lumpsum Appro for PS Adjustments	62,147.29		62,147.29	62,147.29	
Vice Mayor's Office	Lumpsum Appro for PS Adjustments	88,297.87		88,297.87	88,297.87	-
Sangguniang Bayan	Lumpsum Appro for PS Adjustments	83,509.00		83,509.00	83,509.00	-
Mun. Admin Office	Lumpsum Appro for PS Adjustments	80,576.78		80,576.78	80,576.78	-
HRMO	Lumpsum Appro for PS Adjustments	67,594.53		67,594.53	67,594.53	-
MPD Office	Lumpsum Appro for PS Adjustments	115,739.90		115,739.90	115,739.90	-
MCR Office	Lumpsum Appro for PS Adjustments	100,707.37		100,707.37	100,707.37	-
LGSO	Lumpsum Appro for PS Adjustments	96,130.32		96,130.32	96,130.32	-
Mun. Budget Office	Lumpsum Appro for PS Adjustments	77,823.24		77,823.24	77,823.24	-
Mun. Accounting Office	Lumpsum Appro for PS Adjustments	148,405.86		148,405.86	148,405.86	-
Mun. Treasury Office	Lumpsum Appro for PS Adjustments	168,324.51		168,324.51	168,324.51	-
Mun. Assessor's Office	Lumpsum Appro for PS Adjustments	144,827.41		144,827.41	144,827.41	-
MHO-RHU	Lumpsum Appro for PS Adjustments	234,678.43		234,678.43	234,678.43	-
MSWDO	Lumpsum Appro for PS Adjustments	130,797.51		130,797.51	130,797.51	-
Mun. Engineering Office (MEO)	Lumpsum Appro for PS Adjustments	90,977.24		90,977.24	90,977.24	-
MEO - WATER SYSTEM	Lumpsum Appro for PS Adjustments	15,945.87		15,945.87	15,945.87	-
MENRO	Lumpsum Appro for PS Adjustments	73,919.28		73,919.28	73,919.28	-
Mun. Agriculture Office	Lumpsum Appro for PS Adjustments	177,007.93		177,007.93	177,007.93	-
TOTAL		2,122,311.52	-	2,122,311.52	2,122,311.52	-

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


VERHAERT B. MIRZA
 Local Treasurer


MICHELLE G. DE LOS SANTOS
 Local Budget Officer


NANCY CLYTE ABELLA-LAGARIO
 Local Accountant

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-oOo-
LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the following are the unobligated balances and unimplemented programs and projects under 20% Development Fund - Current Appropriations for reversion and are available as savings for re appropriation to wit :

PROGRAM/ PROJECT/ ACTIVITY	APPROPRIATION	OBLIGATION	UNOBLIGATED BALANCES FOR REVERSION
Installation of Street Lighting (Solar Lamp Posts) in Sitio Digyo, Apid	739,740.00		739,740.00
Rehab of Brgy. Canangay to Brgy. Baldoza Road	1,000,000.00		1,000,000.00
Total	1,739,740.00	-	1,739,740.00

Certifying further that the aforementioned total amount of **ONE MILLION, SEVEN HUNDRED THIRTY-NINE THOUSAND, SEVEN HUNDRED FORTY PESOS & 00/100 (PhP 1,739,740.00)** has a cash back-up and available for reappropriation.

This certification is issued as supporting document for the 2024 General Fund Supplemental Budget No. 3.


MICHELLE G. DE LOS SANTOS
Municipal Budget Officer


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE ABELLA-LAGARIO
Municipal Accountant

**Statement of Funds vailable for Reversion
20% Development Fund
(Current Appropriations)
As of August 31, 2024**

Office	Object of Expenditures	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted	Balance
Mun. Engineering Office	Installation of Street Lighting (Solar lamp Post) in Sitio Digyo, Apid	739,740.00		739,740.00	739,740.00	-
Mun. Engineering Office	Rehab of Brgy. Can-angay to Brgy. Baldoza road	1,000,000.00		1,000,000.00	1,000,000.00	
TOTAL		1,739,740.00	-	1,739,740.00	1,739,740.00	-

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


VERHAERT B. MIRZA
Local Treasurer


MICHELLE G. DE LOS SANTOS
Local Budget Officer


NANCY CLYTE ABELLA-LAGARIO
Local Accounttant

Republic of the Philippines
Province of Leyte
Municipality of Inopacan
-oOo-
LOCAL FINANCE COMMITTEE

CERTIFICATION

THIS IS TO CERTIFY that the following are the unobligated balances and unimplemented programs and projects under Capital Outlay - Continuing Appropriations for reversion and are available as savings for re appropriation to wit :

PROGRAM/ PROJECT/ ACTIVITY	APPROPRIATION	OBLIGATION	UNOBLIGATED BALANCES FOR REVERSION
Purchase of IT Equipment	148,919.00	87,990.00	60,929.00
Purchase of Office Equipment	14,955.57		14,955.57
Purchase of Other PPE	40,000.00		40,000.00
Purchase/fabrication of Furniture & Fixtures Buildings	414,230.00		414,230.00
	64,754.00		64,754.00
Purchase of Other Machinery & Equipment	11,000.00		11,000.00
Medical, Dental & Lab Equipment	1,750.00		1,750.00
Total	695,608.57	87,990.00	607,618.57

Certifying further that the aforementioned total amount of **SIX HUNDRED SEVEN THOUSAND, SIX HUNDRED EIGHTEEN PESOS & 57/100 (PhP 607,618.57)** has a cash back-up and available for reappropriation.

This certification is issued as supporting document for the 2024 General Fund Supplemental Budget No. 3.


MICHELLE G. DE LOS SANTOS
Municipal Budget Officer


VERHAERT B. NIRZA
Municipal Treasurer


NANCY CLYTE ABELLA-LAGARIO
Municipal Accountant

**Statement of Funds Available for Reversion
Capital Outlay
(Continuing Appropriations)
As of October 31, 2024**

Office	Object of Expenditure	Amount of Appropriation	Amount of Obligation	Unobligated to Date	Amount to be Reverted	Balance
Mun. Mayor's Office	IT Equipment	42,275.00	38,000.00	4,275.00	4,275.00	-
MMO-DRRMO	Office Equipment	2,955.57		2,955.57	2,955.57	-
Vice Mayor's Office	Other PPE	40,000.00		40,000.00	40,000.00	-
	Furnitures & Fixtures	243,465.00		243,465.00	243,465.00	-
	Buildings	20,748.00		20,748.00	20,748.00	-
Sangguniang Bayan	IT Equipment	8,000.00		8,000.00	8,000.00	-
	Furnitures & Fixtures	170,765.00		170,765.00	170,765.00	-
HRMO	IT Equipment	30,000.00		30,000.00	30,000.00	-
GSO	Other Machinery & Equipment	11,000.00		11,000.00	11,000.00	-
Mun. Accounting Office	IT Equipment	8,500.00		8,500.00	8,500.00	-
Mun. Treasury Office	Office Equipment	12,000.00		12,000.00	12,000.00	-
MHO-RHU	IT Equipment	450.00		450.00	450.00	-
Mun. Nutrition Office	Medical, Dental & Lab Equipment	1,750.00		1,750.00	1,750.00	-
Fire Department	IT Equipment	50,000.00	49,990.00	10.00	10.00	-
Mun. Engineering Office	Buildings	44,006.00		44,006.00	44,006.00	-
BAC Office	IT Equipment	9,684.00		9,684.00	9,684.00	-
Mun. Agriculture Office - SPA (MAIS)	IT Equipment	10.00		10.00	10.00	-
TOTAL		695,608.57	87,990.00	607,618.57	607,618.57	-

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

VERHAERT B. NIZAL
Local Treasurer

MICHELLE G. DE LOS SANTOS
Local Budget Officer

NANCY CLYTE ABELLA-LAGARIO
Local Accountant