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Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: **33**

Date: **21 2025 JAN**

PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN

RECEIVED
JAN 16 2025
K. Jimin

PROVINCE OF

January 15, 2024

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 1-15-24
NO. #158
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 2 CY 2024** of the **Municipality of MacArthur, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03 Series of 2024** with a total appropriation in the amount of **P2,970,668.85**, reveals substantial compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 2. Further, that such reversion shall not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
2. That the appropriation and grant of Collective Negotiation Agreement (CNA) Incentive shall be subject to the conditions and requirements enumerated in Budget Circular No. 2024-4 dated November 11, 2024;
3. That the procurement of Supplies and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

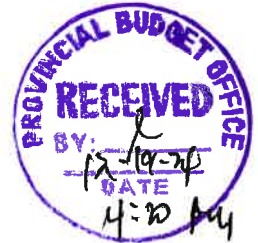
[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning and
Development Officer -Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST Indorsement
19 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 3, series of 2024 of the Municipality of MacArthur, Leyte, entitled: An Ordinance authorizing Supplemental Budget No. 002 for FY 2024 involving the amount of Two Million Nine Hundred Seventy Thousand Six Hundred Sixty-Eight Pesos and Eighty-Five Centavos (P2,970,668.85), together with the Supplemental Investment Program No. 3 for Fiscal Year 2024 of the same amount.**

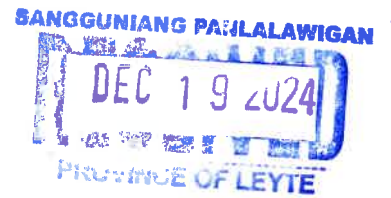

FLORINDA JILI S. JYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

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Office of the Sangguniang Bayan



ENDORSEMENT
December 19, 2024

Respectfully submitting to the Honorable Provincial Board for review the herein Appropriation Ordinance No. 03, Series of 2024 approving Supplemental Budget No. 002 for Fiscal Year 2024 of the Municipality of MacArthur, Leyte


MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

SANGGUNIANG PANGLALAWIGAN



Office of the Sangguniang Bayan

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor
(On Leave)

HON. RAUL E. MUNDALA
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. IRENEO G. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. JOSE A. BARANDA
ABC President

HON. RALPH MARTIN P. EGOS
SKF President

Approved:

HON. RUDIN T. BABANTE
Municipal Mayor

Date Approved: DEC. 16, 2024

EXCERPT FROM THE MINUTES OF THE 111TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 09 DECEMBER 2024 AT THE MUNICIPAL SESSION HALL.

PRESENT:

- | | |
|---------------------------------|------------------------------------|
| Honorable Raul E. Mundala | SB Member
Presiding Pro Tempore |
| Honorable Gwendolyn M. Beriso | SB Member |
| Honorable Victoriano T. Lazar | SB Member |
| Honorable Jonathan T. Barquin | SB Member |
| Honorable Trina C. Burawis | SB Member |
| Honorable Leonardo R. Leria Jr. | SB Member |
| Honorable Ireneo G. Remanes Jr. | SB Member |
| Honorable Xandrix P. Pantin | SB Member |
| Honorable Jose A. Baranda | ABC President |
| Honorable Ralph Martin P. Egos | SKF President |

ABSENT:

- | | |
|----------------------------|-----------------------|
| Honorable Jesus A. Baranda | Vice Mayor (On Leave) |
|----------------------------|-----------------------|

APPROPRIATION ORDINANCE NO. 03
SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 002 FOR FY 2024 OF MACARTHUR, LEYTE INVOLVING THE AMOUNT OF TWO MILLION, NINE HUNDRED SEVENTY THOUSAND, SIX HUNDRED SIXTY-EIGHT PESOS AND EIGHTY-FIVE CENTAVOS (PHP2,970,668.85) FOR THE APPROPRIATIONS FOR COLLECTIVE NEGOTIATION AGREEMENT, TERMINAL LEAVE, BARANGAY TANOD/SECURITY SERVICES, FUEL, OIL AND LUBRICANT EXPENSES AND ELECTRICITY EXPENSES

WHEREAS, the Municipal Development Council Executive Committee approved the Supplemental Investment Program No. 3 for Fiscal Year 2024 of the Municipality of MacArthur, Leyte;

WHEREAS, the Municipal Accountant certified that there is an available cash back up appropriated for CY 2024 Supplemental Budget No. 002 in the amount of TWO MILLION, NINE HUNDRED SEVENTY THOUSAND, SIX HUNDRED SIXTY-EIGHT PESOS AND EIGHTY-FIVE CENTAVOS (PHP2,970,668.85).

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor
(On Leave)

HON. RAULE MUNDALA
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. KRENEO Q. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. JOSE A. BARANDA
ABC President

HON. RALPH MARTIN P. EGOS
SKF President

Approved:

HON. RUDIN T. BABANTE
Municipal Mayor

Date Approved: DEC. 16, 2024

NOW THEREFORE, on motion of Honorable Jonathan T. Barquin, duly seconded by en masse, be it

BE IT ORDAINED by the Sangguniang Bayan of MacArthur, Leyte, in session assembled, that:

Section 1. The Supplemental Budget of the Local Government Unit of MacArthur, Leyte for Fiscal Year 2024 in the amount of two million, nine hundred seventy thousand, six hundred sixty-eight pesos and eighty-five centavos (PhP2,970,668.85) for the appropriations for Collective Negotiation Agreement Incentive, terminal leave, barangay tanod/security services, fuel, oil and lubricants expenses and electricity expenses is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Funding Source (Form 8)
2. Statement of Supplemental Appropriation CY 2024
3. Statement of Funds Available for Reversion
4. Certification (signed by the Accountant, Treasurer and LCE)

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of two million, nine hundred seventy thousand, six hundred sixty-eight pesos and eighty-five centavos (PhP2,970,668.85) shall be as follows:

Beginning Balance:	
Add: Income Sources	
MOOE Savings	PhP <u>2,970,668.85</u>
Total	PhP2,970,668.85

Section 3. Use of Funds. The amount of two million, nine hundred seventy thousand, six hundred sixty-eight pesos and eighty-five centavos (PhP2,970,668.85) is hereby appropriated for the Supplemental Budget of the Local Government Unit of MacArthur, Leyte, as follows:

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administration Services					
a. General Administrative and Support Services	Collective Negotiation Agreement Incentive of Regular Employees as per Local				2,160,000.00

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor
(On Leave)

HON. RAUL E. MUNDALA
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. ARENEO C. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. JOSE A. BARANDA
ABC President

HON. RALPH MARTIN P. EGOS
SKF President

Approved:

HON. JUDIN T. BABANTE
Municipal Mayor

Date Approved: DEC. 16, 2024

	Budget Circular No. 2024-4 dated November 11, 2024				
	Terminal Leave as per Omnibus Rules on Leave CSC No. 41, Series of 1998				85,792.09
		Barangay Tanod/Security Services			161,000.00
		Fuel, Oil & Lubricant Expenses			100,000.00
		Electricity Expenses			43,876.76
b. Legislative	Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024				420,000.00
Sub-Total					2,970,668.85
II. Operations					
a.					
b.					
Sub-Total					
Total, Programs					2,970,668.85
B. Projects					
I. Locally-funded Projects					
a.					
b.					
Sub-Total					
Total, Projects					
Total New Appropriation					2,970,668.85

Program Appropriation and Obligation by Object

Object of Expenditure	Account Code*	Past Year	Current Year	Budget Year
Personal Services				
a Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No.	5-01-04-990		2,580,000.00	

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor
(On Leave)

HON. RAUL E. MUNDALA
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. IRENEO G. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. JOSE A. BARANDA
ABC President

HON. RALPH MARTIN P. EGOS
SKF President

Approved:

HON. RODIN T. BABANTE
Municipal Mayor

Date Approved: DEC. 16, 2024

2024-4 dated November 11, 2024			
b. Terminal Leave as per Omnibus Rules on Leave CSC No. 41, Series of 1998	5-01-04-030		85,792.09
Total PS			2,665,792.09
Maintenance and Other Operating Expenses			
a. Donation	5-02-99-080		161,000.00
b. Fuel, Oil & Lubricants Expenses	5-02-03-090		100,000.00
c. Electricity Expenses	5-02-04-020		43,876.76
Total MOOE			304,876.76
Capital Outlay (CO)			-
Total CO			-
Financial Expenses			
TOTAL APPROPRIATIONS			2,970,668.85

Section 4. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not effected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon approval by the Sangguniang Panlalawigan.

ENACTED by the Sangguniang Bayan in session assembled on 9th day of December, 2024 at MacArthur, Leyte

RESOLVED FINALLY, that copies of this appropriation ordinance together with the approved Supplemental Budget and all its supporting schedules be submitted to the Office of the Sangguniang Panlalawigan, Province of Leyte, through the Office of the Provincial Budget Officer, for review and evaluation.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing Appropriation Ordinance No. 03, Series of 2024, duly enacted by the Sangguniang Bayan Members of MacArthur, Leyte in session assembled on 9th day of December, 2024 at the Municipal Session Hall.

MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

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Office of the Sangguniang Bayan

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor
(On Leave)

HON. RAUL E. MUNDALA
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. IRENEO G. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. JOSE A. BARANDA
ABC President

HON. RALPH MARTIN P. EGOS
SKF President

Approved:

HON. RUDIN T. BABANTE
Municipal Mayor

EXCERPT FROM THE MINUTES OF THE 111TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 09 DECEMBER 2024 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Raul E. Mundala	SB Member
Honorable Gwendolyn M. Beriso	Presiding Pro Tempore
Honorable Victoriano T. Lazar	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Leonardo R. Leria Jr.	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Jose A. Baranda	ABC President
Honorable Ralph Martin P. Egos	SKF President

ABSENT:

Honorable Jesus A. Baranda	Vice Mayor (On Leave)
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RESOLUTION NO. 2024-148

A RESOLUTION REVERTING TO THE GENERAL FUND THE TOTAL SAVINGS IN THE AMOUNT OF TWO MILLION, NINE HUNDRED SEVENTY THOUSAND, SIX HUNDRED SIXTY-EIGHT PESOS AND EIGHTY-FIVE CENTAVOS (PHP2,970,668.85) FROM SAVINGS ON MATERIALS AND OTHER OPERATING EXPENSES FOR THE SUPPLEMENTAL BUDGET NO. 002, FISCAL YEAR 2024 OF THE LOCAL GOVERNMENT UNIT OF MACARTHUR, LEYTE

WHEREFORE, on the motion of Honorable Jonathan T. Barquin seconded by en masse, be it

RESOLVED, as it is hereby resolved, to revert to the General Fund the amount of PHP2,970,668.85 from Savings on Materials and Other Operating Expenses in preparation for Supplemental Budget No. 002 FY 2024.

RESOLVED FURTHER, to furnish copy of this resolution to the office/agency concerned for information and guidance.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR

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Office of the Sangguniang Bayan

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor
(On Leave)

HON. RAUL E. MUNDALA
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. IRENEO G. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. JOSE A. BARANDA
ABC President

HON. RALPH MARTIN P. EGOS
SKF President

Approved:

HON. RUDIN T. BABANTE
Municipal Mayor

EXCERPT FROM THE MINUTES OF THE 111TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MACARTHUR, LEYTE HELD ON 09 DECEMBER 2024 AT THE MUNICIPAL SESSION HALL.

PRESENT:

Honorable Raul E. Mundala	SB Member Presiding Pro Tempore
Honorable Gwendolyn M. Beriso	SB Member
Honorable Victoriano T. Lazar	SB Member
Honorable Jonathan T. Barquin	SB Member
Honorable Trina C. Burawis	SB Member
Honorable Leonardo R. Leria Jr.	SB Member
Honorable Ireneo G. Remanes Jr.	SB Member
Honorable Xandrix P. Pantin	SB Member
Honorable Jose A. Baranda	ABC President
Honorable Ralph Martin P. Egos	SKF President

ABSENT:

Honorable Jesus A. Baranda	Vice Mayor (On Leave)
----------------------------	-----------------------

RESOLUTION NO. 2024-147

A RESOLUTION ADOPTING AND APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF MACARTHUR, LEYTE AMOUNTING TO TWO MILLION, NINE HUNDRED SEVENTY THOUSAND, SIX HUNDRED SIXTY-EIGHT PESOS AND EIGHTY-FIVE CENTAVOS (PHP2,970,668.85) WHICH WILL BE APPROPRIATED INTO PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE) THRU THE SUPPLEMENTAL BUDGET NO. 002, CALENDAR YEAR 2024 OF MACARTHUR, LEYTE

WHEREAS, presented for consideration is the Supplemental Investment Program No. 03 for Fiscal Year 2024 amounting to TWO MILLION, NINE HUNDRED SEVENTY THOUSAND, SIX HUNDRED SIXTY-EIGHT PESOS AND EIGHTY-FIVE CENTAVOS (PHP2,970,668.85) submitted for adoption and approval;

WHEREAS, aforesaid SIP No. 3 for FY 2024 was duly endorsed by MDC for adoption as embodied by MDC Resolution No. 03 Series of 2024.

Attested:

HON. JESUS A. BARANDA
Municipal Vice Mayor
(On Leave)

HON. RAUL E. MUNDALA
SB Member, Presiding Pro Tempore

Concurred:

HON. GWENDOLYN M. BERISO
SB Member

HON. VICTORIANO T. LAZAR
SB Member

HON. JONATHAN T. BARQUIN
SB Member

HON. TRINA C. BURAWIS
SB Member

HON. LEONARDO R. LERIA JR.
SB Member

HON. RENE O. REMANES JR.
SB Member

HON. XANDRIX P. PANTIN
SB Member

HON. JOSE A. BARANDA
ABC President

HON. RALPH MARTIN P. EGOS
SKF President

Approved:

HON. LUDIN T. BABANTE
Municipal Mayor

WHEREFORE, on motion of Honorable Jonathan T. Barquin duly seconded by en masse, be it

RESOLVED, as it hereby resolved, to adopt and approve the Supplemental Investment Program No. 3 for FY 2024 amounting to TWO MILLION, NINE HUNDRED SEVENTY THOUSAND, SIX HUNDRED SIXTY-EIGHT PESOS AND EIGHTY-FIVE CENTAVOS (PHP2,970,668.85).

RESOLVED FURTHER, to furnish copies of this resolution to the office/agency concerned for information and guidance.

Approved unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

MARIE STEPHANIE DE LA CRUZ- PULGA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
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OFFICE OF THE MUNICIPAL MAYOR

04 December 2024

The **HONORABLE JESUS A. BARANDA**
Vice-Mayor and **Presiding Officer** and
The **HONORABLE MEMBERS**
SANGGUNIAN BAYAN
This Municipality

Gentlemen and Mesdames,

Respectfully submitting herewith is the Proposed CY 2024 Supplemental Budget No. 002 of Municipality of MacArthur, Leyte for your appropriate review and approval.

Thank you and more power.

Very truly yours,


RUDIN T. BABANTE
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
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OFFICE OF THE MUNICIPAL MAYOR

04 December 2024

The **HONORABLE VICE GOVERNOR LEONARDO M. JAVIER JR.**
Presiding Officer and
The **HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN**
Province of Leyte
Sangguniang Panlalawigan, New Provincial Capitol Complex,
Palo, Leyte

Gentlemen and Mesdames,

Respectfully submitting herewith for review and approval is the **CY 2024 SUPPLEMENTAL BUDGET NO. 002** of the Municipality of MacArthur, Province of Leyte pursuant to the provision of Section 327 Republic Act of 7160 otherwise known as the Local Government Code 1991 and related issuances.

Earliest and favorable action hereof shall be gratefully acknowledged.

Thank you and more power.

Very truly yours,


RUDIN T. BABANTE
Municipal Mayor

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 002)
Fiscal Year 2024**

LEYTE/MacARTHUR
Province/Municipality

GENERAL FUND
Fund/Special Account

P A R T I C U L A R S	Account Classification	AMOUNT
1.0 NEW REVENUE SOURCES		P -
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS		P -
(SAVINGS FROM MAINTENANCE & OTHER OPERATING EXPENSES)		P 2,970,668.85
4.0 REALIGNMENT		
TOTAL AVAILABLE RESOURCES		P 2,970,668.85
LESS:		-
TOTAL NET AVAILABLE RESOURCES		P 2,970,668.85

Certified Correct:

JACQUELINE J. LAGARTO

Local Treasurer

December 03, 2024

Date

VENNIE V. LUMPAS

Local Accountant-Designate

December 03, 2024

Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024

SUPPLEMENTAL BUDGET NO. 002

MacArthur, Leyte

LBPf NO. 9

IMPLEM NTING OFFICE	PARTICULARS/ PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
I. EXECUTIVE SERVICES					
OFFICE OF THE MAYOR					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	1000-000-3-01-001-001-001	a. Other Personnel Benefits	5-01-04-990	300,000.00
	b. Appropriation for Barangay Tanod/Security Services		b. Donation	5-02-99-080	161,000.00
	c. Appropriation for Fuel, Oil & Lubricants Expenses		c. Fuel, Oil & Lubricants Expenses	5-02-03-090	100,000.00
	d. Appropriation for Electricity Expenses		d. Electricity Expenses	5-02-04-020	43,876.76
	e. Appropriation for Terminal Leave as per Omnibus Rules on Leave CSC No. 41 Series of 1998		e. Terminal Leave Benefits	5-01-04-030	85,792.09
MDRRMO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	9000-000-3-01-015-001-001-000	a. Other Personnel Benefits	5-01-04-990	150,000.00
MPDO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	1000-000-3-01-002-001-001-000	a. Other Personnel Benefits	5-01-04-990	60,000.00
MBO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	1000-000-3-01-005-001-001-000	a. Other Personnel Benefits	5-01-04-990	120,000.00
MTO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	1000-000-3-01-006-001-001-000	a. Other Personnel Benefits	5-01-04-990	480,000.00

ACCOUNTING					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	1000-000-3-01-007-001-001-000	a. Other Personnel Benefits	5-01-04-990	150,000.00
ASSESSOR					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	1000-000-3-01-008-001-001-000	a. Other Personnel Benefits	5-01-04-990	60,000.00
MCR					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	1000-000-3-01-009-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
MEO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	8000-000-3-01-011-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
MSWDO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	3000-000-3-01-012-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
MAGO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	8000-000-3-01-013-001-001-000	a. Other Personnel Benefits	5-01-04-990	150,000.00
MHO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5-01-04-990	360,000.00
MLGOO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5-01-04-990	60,000.00

II. LEGISLATIVE SERVICES					
SB					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	1000-000-3-01-003-001-001-000	a. Other Personnel Benefits	5-01-04-990	330,000.00
SBS					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2024-4 dated November 11, 2024	1000-000-3-01-004-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
TOTAL SUPPLEMENTAL APPROPRIATION					2,970,668.85

Prepared by:

Attested:


MA. VICTORIA E. MUNDALA
 Local Budget Officer


RUDIN T. BABANTE
 Local Chief Executive



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
-000-




C E R T I F I C A T I O N

THIS IS TO CERTIFY that this agency had available cash back up appropriated for **CY 2024 Supplemental Budget No. 002** in the amount of **TWO MILLION NINE HUNDRED SEVENTY THOUSAND SIX HUNDRED SIXTY EIGHT PESOS & 85/100(Php2,970,668.85)**.

Issued this 3rd day of December 2024 at the Municipal Building, MacArthur Leyte.

Certified by:


JACQUELINE J. LAGARTO
Local Treasurer


VENNIE V. LUMPAS
Local Accountant-Des.


RUDIN T. BABANTE
Local Chief Executive

Statement of Funds Available for Reversion

Supplemental Budget No. 002 CY 2024

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to Date 5	Amount to be Reverted 6	Balance /
MAYOR'S OFFICE	TRAVELLING EXPENSES	785,853.44	587,457.73	198,395.71	195,000.00	3,395.71
	OTHER SUPPLIES & MATERIALS	265,000.00	50,000.00	215,000.00	215,000.00	-
SUB-TOTAL		1,050,853.44	637,457.73	413,395.71	410,000.00	3,395.71
MDRRMO	TRAVELLING EXPENSES	145,000.00	45,800.00	99,200.00	80,000.00	19,200.00
	OTHER SUPPLIES & MATERIALS	100,000.00	13,052.00	86,948.00	80,000.00	6,948.00
SUB-TOTAL		245,000.00	58,852.00	186,148.00	160,000.00	26,148.00
MPDO	TRAVELLING EXPENSES	117,500.00	80,000.00	37,500.00	37,500.00	-
	OTHER SUPPLIES & MATERIALS	22,500.00		22,500.00	22,500.00	-
SUB-TOTAL		140,000.00	80,000.00	60,000.00	60,000.00	
MUNICIPAL BUDGET OFFICE	TRAVELLING EXPENSES	150,000.00	75,701.99	74,298.01	70,000.00	4,298.01
	OTHER SUPPLIES & MATERIALS	100,000.00	35,594.00	64,406.00	60,000.00	4,406.00
SUB-TOTAL		250,000.00	111,295.99	138,704.01	130,000.00	8,704.01
MUNICIPAL TREASURER'S OFFICE	PRINTING AND PUBLICATION	330,000.00	13,750.00	316,250.00	290,000.00	26,250.00
	OTHER SUPPLIES & MATERIALS	260,000.00	50,000.00	210,000.00	210,000.00	
SUB-TOTAL		590,000.00	63,750.00	526,250.00	500,000.00	26,250.00
MUNICIPAL ACCOUNTING OFFICE	TRAVELLING EXPENSES	260,000.00	200,000.00	60,000.00	60,000.00	-
	OTHER SUPPLIES & MATERIALS	136,000.00	30,778.00	105,222.00	95,000.00	10,222.00
SUB-TOTAL		396,000.00	230,778.00	165,222.00	155,000.00	10,222.00
MUNICIPAL ASSESSOR'S OFFICE	PRINTING AND PUBLICATION	25,000.00	8,000.00	17,000.00	15,000.00	2,000.00
	OTHER SUPPLIES & MATERIALS	50,000.00		50,000.00	50,000.00	-
SUB-TOTAL		75,000.00	8,000.00	67,000.00	65,000.00	2,000.00

MUNICIPAL CIVIL REGISTRAR'S OFFICE						
	TRAVELLING EXPENSES	150,000.00	46,880.00	103,120.00	50,000.00	53,120.00
	OTHER SUPPLIES & MATERIALS	140,000.00	9,305.00	130,695.00	60,000.00	70,695.00
SUB-TOTAL		290,000.00	56,185.00	233,815.00	110,000.00	123,815.00
MUNICIPAL LOCAL GOVERNMENT OFFICER'S OFFICE						
	TRAVELLING EXPENSES	65,000.00	20,000.00	45,000.00	45,000.00	-
	OTHER SUPPLIES & MATERIALS	20,000.00		20,000.00	20,000.00	-
SUB-TOTAL		85,000.00	20,000.00	65,000.00	65,000.00	-
MUNICIPAL ENGINEERING'S OFFICE						
	TRAVELLING EXPENSES	105,000.00	20,000.00	85,000.00	85,000.00	-
	OTHER SUPPLIES & MATERIALS	65,000.00		65,000.00	65,000.00	-
SUB-TOTAL		170,000.00	20,000.00	150,000.00	150,000.00	-
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE						
	PRINTING AND PUBLICATION	34,000.00		34,000.00	30,000.00	4,000.00
	OTHER SUPPLIES & MATERIALS	160,000.00	30,668.85	129,331.15	90,668.85	38,662.30
SUB-TOTAL		194,000.00	30,668.85	163,331.15	120,668.85	42,662.30
MUNICIPAL AGRICULTURIST OFFICE						
	TRAVELLING EXPENSES	250,000.00	90,000.00	160,000.00	160,000.00	-
SUB-TOTAL		250,000.00	90,000.00	160,000.00	160,000.00	-
MUNICIPAL HEALTH OFFICE						
	TRAVELLING EXPENSES	320,000.00	100,000.00	220,000.00	220,000.00	
	PRINTING AND PUBLICATION	145,000.00		145,000.00	145,000.00	
SUB-TOTAL		465,000.00	100,000.00	365,000.00	365,000.00	
SANGGUNIANG BAYAN OFFICE						
	TRAVELLING EXPENSES	1,800,000.00	1,595,000.00	205,000.00	205,000.00	
	OTHER SUPPLIES & MATERIALS	480,000.00	153,310.00	326,690.00	220,000.00	106,690.00
SUB-TOTAL		2,280,000.00	1,748,310.00	531,690.00	425,000.00	106,690.00

SECRETARY TO THE SANGGUNIAN OFFICE						
	TRAVELLING EXPENSES	190,000.00	85,342.00	104,658.00	95,000.00	9,658.00
SUB-TOTAL		190,000.00	85,342.00	104,658.00	95,000.00	9,658.00
TOTAL		6,670,853.44	3,340,639.57	3,330,213.87	2,970,668.85	359,545.02

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.


JACQUELINE J. LAGARTO
 Local Treasurer


MA. VICTORIA E. MUNDALA
 Local Budget Officer


VENNIE V. LUMPAS
 Local Accountant-Designa

NOTED BY:


RUDIN T. SABANTE
 Local Chief Executive



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MACARTHUR
-o0o-



OFFICE OF THE LOCAL FINANCE COMMITTEE

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that this Agency had savings coming from the appropriations on Maintenance and Other Operating Expenses of the following office to wit:

MAYOR'S OFFICE		410,000.00
TRAVELLING EXPENSES	195,000.00	
OTHER SUPPLIES & MATERIALS	215,000.00	
MUNICIPAL DISASTER AND RISK REDUCTION MANAGEMENT OFFICE		160,000.00
TRAVELLING EXPENSES	80,000.00	
OTHER SUPPLIES & MATERIALS	80,000.00	
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE		60,000.00
TRAVELLING EXPENSES	37,500.00	
OTHER SUPPLIES & MATERIALS	22,500.00	
MUNICIPAL BUDGET OFFICE		130,000.00
TRAVELLING EXPENSES	70,000.00	
OTHER SUPPLIES & MATERIALS	60,000.00	
MUNICIPAL TREASURER'S OFFICE		500,000.00
PRINTING AND PUBLICATION	290,000.00	
OFFICE SUPPLIES	210,000.00	
MUNICIPAL ACCOUNTING OFFICE		155,000.00
TRAVELLING EXPENSES	60,000.00	
OTHER SUPPLIES & MATERIALS	95,000.00	
MUNICIPAL ASSESSOR'S OFFICE		65,000.00
PRINTING AND PUBLICATION	15,000.00	
OTHER SUPPLIES & MATERIALS	50,000.00	
MUNICIPAL CIVIL REGISTRAR'S OFFICE		110,000.00
TRAVELLING EXPENSES	50,000.00	
OTHER SUPPLIES & MATERIALS	60,000.00	
MUNICIPAL LOCAL GOVERNMENT OFFICER'S OFFICE		65,000.00
TRAVELLING EXPENSES	45,000.00	
OTHER SUPPLIES & MATERIALS	20,000.00	
MUNICIPAL ENGINEERING'S OFFICE		150,000.00
TRAVELLING EXPENSES	85,000.00	
OTHER SUPPLIES & MATERIALS	65,000.00	
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE		120,668.85
PRINTING AND PUBLICATION	30,000.00	
OTHER SUPPLIES & MATERIALS	90,668.85	
MUNICIPAL AGRICULTURIST OFFICE		160,000.00
TRAVELLING EXPENSES	160,000.00	

MUNICIPAL HEALTH OFFICE		365,000.00
TRAVELLING EXPENSES	220,000.00	
PRINTING AND PUBLICATION	145,000.00	
SANGGUNIANG BAYAN OFFICE		
TRAVELLING EXPENSES	205,000.00	425,000.00
OTHER SUPPLIES & MATERIALS	220,000.00	
SECRETARY TO THE SANGGUNIANG OFFICE		95,000.00
TRAVELLING EXPENSES	95,000.00	
TOTAL MOOE SAVINGS AVAILABLE FOR REVERSION		2,970,668.85

CERTIFIED :


MA. VICTORIA E. MUNDALA
Municipal Budget Officer


JACQUELINE J. LAGARTO
Local Treasurer


VENNIE V. LUMPAS
Local Accountant-Des.

NOTED BY:


RUDIN T. BABANTE
Local Chief Executive



MINUTES OF THE MEETING OF THE MEMBERS OF THE EXECUTIVE COMMITTEE OF THE MUNICIPAL DEVELOPMENT COUNCIL OF MACARTHUR, LEYTE HELD ON NOVEMBER 21, 2024, AT THE CONFERENCE ROOM OF THE EXECUTIVE BUILDING, OFFICE OF THE MUNICIPAL MAYOR, POBLACION DISTRICT I, MacARTHUR, LEYTE

PRESENT:

HON RUDIN T. BABANTE Municipal Mayor	- Chairman, Presiding Officer
EnP JODEL L. VILLACORTE MPDC-Designate	- Secretary
HON. JONATHAN T. BARQUIN SB Local Finance Committee Chairman	- Member
HON. JOSE A. BARANDA Brgy. Capt.-Osmeña (ABC PRESIDENT)	-Member

CSO REPRESENTATIVE PRESENT

ERNESTO BLANCO MacArthur Fisher folks Producer Association-President	-Member
LOPE BALASBAS Pedicab Drivers Association-President	-Member
Hon. EDWIN BAUSAL MacArthur Persons with Disability-Pres.	-Member

FUNCTIONARIES INVITED:

MA. VICTORIA E. MUNDALA
Municipal Budget Officer

JACQUELINE J. LAGARTO
Mun. Treasurer

JONEL ANO-OS
MPDO Staff

I. PRELIMINARIES

The Executive Committee of the Municipal Development Council Assembly started at 1:15 in the afternoon. It started with a prayer and was followed by the singing of the Philippine National Anthem and MacArthur Hymn played through an audio-visual presentation. Thereafter, the participants who were present on the said assembly were acknowledged by EnP JODEL L. VILLACORTE. The acknowledgement of participants has been followed by the declaration of a quorum by the MDC Chairman.

II. THE AGENDA

It was followed by the Opening remarks wherein the Local Chief Executive acknowledged the attendees of the meeting. Thereby, the MDC Chairman, Mayor Rudin T. Babante presented the Priority Programs included in the Supplemental Investment Program (SIP) No. 3 s. 2024. Then, Hon. Babante also added that the Supplemental Investment Program is based on the Collective Negotiation Agreement (CNA) between the MacArthur Association of Government Employee (MAGE) and the Local Chief Executive.

Then, Hon. Jonathan Barquir Chairman of the SB Committee on Finance as the representative of the August Body, gave his message by acknowledging the attendees and encouraging all the stakeholders to voice out their concerns and suggestions for the improvement and finalization of the proposals for the Supplemental Investment Program No. 3 series of 2024.

Next, the MDC Secretariat, EnP Villacorte presented the Supplemental Investment Program (SIP) No. 3 s. 2024 to the members of the Executive Committee particularly the amounts appropriated for every office of the Local Government Unit.

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024
SUPPLEMENTAL BUDGET NO. 002
MacArthur, Leyte

LBPf NO. 9

IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
I. EXECUTIVE SERVICES					
OFFICE OF THE MAYOR					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-001-001-001	a. Other Personnel Benefits	5-01-04-990	300,000.00
	b. Appropriation for Barangay Tanod/Security Services		b. Donation	5-02-99-880	161,000.00
	c. Appropriation for Fuel, Oil & Lubricants Expenses		c. Fuel, Oil & Lubricants Expenses	5-02-03-090	100,000.00
	d. Appropriation for Electricity Expenses		d. Electricity Expenses	5-02-04-020	43,876.76
	e. Appropriation for Terminal Leave as per Omnibus Rules on Leave CSC No. 41 Series of 1998		e. Terminal Leave Benefits	5-01-04-030	85,792.09
MDRRMO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	9000-000-3-01-015-001-001-000	a. Other Personnel Benefits	5-01-04-990	150,000.00
MPDO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-002-001-001-000	a. Other Personnel Benefits	5-01-04-990	60,000.00
MBO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-3-1-05-001	a. Other Personnel Benefits	5-01-04-990	120,000.00
MTO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-006-001-001-000	a. Other Personnel Benefits	5-01-04-990	480,000.00
ACCOUNTING					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-007-001-001-000	a. Other Personnel Benefits	5-01-04-990	150,000.00
ASSESSOR					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-008-001-001-000	a. Other Personnel Benefits	5-01-04-990	60,000.00

MCR					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-009-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
MEO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	8000-000-3-01-011-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
MSWDO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	3000-000-3-01-012-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
MAGO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	8000-000-3-01-013-001-001-000	a. Other Personnel Benefits	5-01-04-990	150,000.00
MHO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5-01-04-990	360,000.00
MLGOO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5-01-04-990	60,000.00
II. LEGISLATIVE SERVICES					
SB					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-003-001-001-000	a. Other Personnel Benefits	5-01-04-990	330,000.00
SBS					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-004-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
TOTAL SUPPLEMENTAL APPROPRIATION					2,970,668.85

OPEN FORUM

After the discussion of the EnP Villacorte, the table has been opened for suggestions and recommendations from the Executive Committee of the Municipal Development Council. The next table will show the different suggestions of the members of the council to be included in the AIP.

PROPOSALS & SUGGESTIONS	PROPONENT
Inclusion of Programs for Fisher folks in the Supplemental Investment Program	ERNESTO BLANCO
Provision of Pedicab for indigent Pedicab Operators from DOLE or LGU	LOPE BLASBAS
Improvement of PDAO Office from DSWD or LGU	EDWIN BAUSAL

III. ADJOURNMENT

After the methodical open forum, the MDC Chairman asked the council for the approval of the SIP No. 3 for fiscal year 2024. And on motion of Mr. Lope Balasbas, duly seconded by Mr. Ernesto Blanco and Mr. Edwin Bausal and all of the remaining members of the Executive Committee, the SIP No.3 for fiscal year 2024 of the Local Government Unit of Macarthur, Leyte was deemed approved.

Another motion was raised by Hon. Jonathan Barquin, duly seconded by Lope Balasbas and Mr. Ernesto Blanco and all of the remaining members of the council, the Program, Projects and Activities in the Supplemental Investment Program (SIP) No.3 for fiscal year 2024 was deemed approved.

And to officially end the assembly of the ExeCom, on motion of Mr. Lope Balasbas, duly seconded by Mr. Ernesto Blanco, the MDC assembly has been formally adjourned.



I HEREBY CERTIFY TO THE CORRECTNESS of the foregoing minutes.


EnP JODEL L. VILLACORTE
LDRRMO IV/MPDC-Des.
MDC Secretary

ATTESTED:


HON. JONATHAN T. BARQUIN

LOPE B. BALASBAS


HON. JOSE BARANDA

HON. EDWIN BAUSAL


ERNESTO BLANCO

APPROVED:


RUDINI T. BABANTE
Municipal Mayor
MDC Chairman



EXCERPT FROM THE MINUTES OF THE MEETING OF THE MEMBERS OF THE EXECUTIVE COMMITTEE OF THE MUNICIPAL DEVELOPMENT COUNCIL OF MacARTHUR, LEYTE HELD ON NOVEMBER 21, 2024 AT THE CONFERENCE ROOM, EXECUTIVE BUILDING, OFFICE OF THE MUNICIPAL MAYOR, POBLACION DISTRICT I, MacARTHUR, LEYTE.

PRESENT:

HON RUDIN T. BABANTE - Chairman, Presiding Officer
Municipal Mayor

EnP JODEL L. VILLACORTE - Secretary
MPDC-Designate

HON. JONATHAN T. BARQUIN - Member
SB Local Finance Committee Chairman

HON. JOSE A. BARANDA -Member
Brgy. Capt.-Osmeña (ABC PRESIDENT)

CSO REPRESENTATIVE PRESENT

ERNESTO BLANCO -Member
MacArthur Fisher folks Producer Association-President

LOPE BALASBAS -Member
Pedicab Drivers Association-President

Hon. EDWIN BAUSAL -Member
MacArthur Persons with Disability-Pres.

FUNCTIONARIES INVITED:

MA. VICTORIA E. MUNDALA
Municipal Budget Officer

JACQUELINE J. LAGARTO
Mun. Treasurer

JONEL ANO-OS
MPDO Staff

RESOLUTION NO. 03

Series of 2024

"A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 3 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF MACARTHUR, LEYTE"

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024

SUPPLEMENTAL BUDGET NO. 002

MacArthur, Leyte

LBPf NO. 9

IMPLEMENTING OFFICE	PARTICULARS/ PURPOSE	AIP CODE	OBJECT OF EXPENDITURE	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
I. EXECUTIVE SERVICES					
OFFICE OF THE MAYOR					
	α. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees	1000-000-3-01-001-001-001	α. Other Personnel Benefits	5-01-04-990	300,000.00

	as per Local Budget Circular No. 2022-3 dated October 19, 2022				
	b. Appropriation for Barangay Tanod/Security Services		b. Donation	5-02-99-880	161,000.00
	c. Appropriation for Fuel, Oil & Lubricants Expenses		c. Fuel, Oil & Lubricants Expenses	5-02-03-090	100,000.00
	d. Appropriation for Electricity Expenses		d. Electricity Expenses	5-02-04-020	43,876.76
	e. Appropriation for Terminal Leave as per Omnibus Rules on Leave CSC No. 41 Series of 1998		e. Terminal Leave Benefits	5-01-04-030	85,792.09
MDRRMO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	9000-000-3-01-015-001-001-000	a. Other Personnel Benefits	5-01-04-990	150,000.00
MPDO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-002-001-001-000	a. Other Personnel Benefits	5-01-04-990	60,000.00
MBO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-3-1-05-001	a. Other Personnel Benefits	5-01-04-990	120,000.00
MTO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-006-001-001-000	a. Other Personnel Benefits	5-01-04-990	480,000.00
ACCOUNTING					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-007-001-001-000	a. Other Personnel Benefits	5-01-04-990	150,000.00
ASSESSOR					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-008-001-001-000	a. Other Personnel Benefits	5-01-04-990	60,000.00
MCR					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-009-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
MEO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	8000-000-3-01-011-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
MSWDO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	3000-000-3-01-012-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
MAGO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	8000-000-3-01-013-001-001-000	a. Other Personnel Benefits	5-01-04-990	150,000.00
MHO					

	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5-01-04-990	360,000.00
MLGOO					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	3000-000-3-01-014-001-001-000	a. Other Personnel Benefits	5-01-04-990	60,000.00
II. LEGISLATIVE SERVICES					
SB					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-003-001-001-000	a. Other Personnel Benefits	5-01-04-990	330,000.00
SBS					
	a. Appropriation for Collective Negotiation Agreement Incentive of Regular Employees as per Local Budget Circular No. 2022-3 dated October 19, 2022	1000-000-3-01-004-001-001-000	a. Other Personnel Benefits	5-01-04-990	90,000.00
TOTAL SUPPLEMENTAL APPROPRIATION					2,970,668.85

THEREFORE, on motion of Hon. Edwin Bausal, duly seconded by Mr. Ernesto Blanco and all of the remaining members of the council, the Program, Projects and Activities in the SIP No. 3 for fiscal year 2024 was deemed approved.

NOW, THEREFORE, and on motion of Hon. Jonathan Barquin, duly seconded by Hon. Jose Baranda and all of the remaining members of the council, the Supplemental Investment Program (SIP) No. 3 for fiscal year 2024 of the Local Government Unit of Macarthur, Leyte was deemed approved.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY TO THE CORRECTNESS of the foregoing minutes.


EnP JOEL L. VILLACORTE
 LDRMO/IV/MPDO-Designate
 MDC Secretary

ATTESTED:


HON. JONATHAN T. BARQUIN


HON. JOSE BARANDA


ERNESTO BLANCO


LOPE B. BALASBAS


HON. EDWIN BAUSAL

APPROVED:


RUDIN T. BABANTE
 Municipal Mayor
 MDC Chairman

CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM

By Program/Project/Activity by Sector

As of November 21, 2024

Macarthur, Leyte

Budget Year : 2024

[✓] Local Source

[/] No Climate Change Expenditure

[] Outside Source

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(In Pesos)				Amount of Climate Change PPAs (In thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. GENERAL PUBLIC SERVICES													
LOCAL CHIEF EXECUTIVE OFFICE													
1000-000-3-01-001-001	Execute over-all supervisions and directs implementation of different programs, projects, activities as indicated in the annual municipal investment plan; execute/implement legal orders, resolutions and ordinances for the welfare of the community; monitor the implementation of different provincial and national development projects in the municipal level; directs, supervise and control local	MO	Jan.2024	Dec. 2024	promote general welfare of the community	GF	300,000.00	390,668.85		690,668.85			
1000-000-3-01-001-002-000	Special Purpose Appropriation: Other Executive Services	LCE	Jan.2024	Dec. 2024	promote general welfare of the community								
1000-000-3-01-001-002-001-000	Bids and Awards Committee (BAC) Office Programs	LCE	Jan.2024	Dec. 2024	BAC Office Programs implemented	GF				-			
1000-000-3-01-001-002-002-000	Public Employment Services Office (PESO) Programs	LCE	Jan.2024	Dec. 2024	PESO Programs implemented	GF				-			
1000-000-3-01-001-002-003-000	Human Resource and Management Office (HRMO) Programs	LCE	Jan.2024	Dec. 2024	HRMO Programs implemented	GF				-			
1000-000-3-01-001-002-004-000	Municipal Tourism Office (MTO) Programs	LCE	Jan.2024	Dec. 2024	Tourism Programs implemented	GF				-			
1000-000-3-01-001-002-005-000	Local Youth Development Office (LYDO) Programs	LCE	Jan.2024	Dec. 2024	Youth Development Programs implemented	GF				-			
1000-000-3-01-001-002-006-000	Business Permit and Licensing Office	LCE	Jan.2024	Dec. 2024	BPLO Programs implemented	GF				-			
1000-000-3-01-001-002-007-000	Municipal Environment and Natural Resources Office	LCE	Jan.2024	Dec. 2024	MENRO Programs implemented	GF				-			
1000-000-3-01-001-002-008-000	General Services Office Programs	LCE	Jan.2024	Dec. 2024	GSO Programs implemented	GF				-			
1000-000-3-01-001-003-001	Repair and Maintenance of :	MO	Jan.2024	Dec. 2024	Integrity of public buildings and structures maintained	GF							
1000-000-3-01-001-003-001-000	- Public Buildings & Structures		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-002-000	- Streetlights		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-003-000	- Parks & Plazas		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-004-000	Market		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-005-000	Slaughter House		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-006-000	-Memorial Park		Jan.2024	Dec. 2024									
1000-000-3-01-001-003-007-000	-Waterworks Systems and Services		Jan.2024	Dec. 2024									

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(In Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typology Code	
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
														12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Special Purpose Appropriation: STATUTORY/CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS														
1000-000-3-01-001-003-008-000	1.Aid to Barangay	LCE	End of 4 th Qtr		- as stated	GF								
1000-000-3-01-001-003-009-000	2.Aid to Katarungan Pambarangay	LCE			- as stated	GF								
1000-000-3-01-001-003-010-000	3. Acquisition of Health Medicine/Medical Supplies	LCE	FY 2025		-provisions for the purchase of health medicines	GF								
1000-000-3-01-001-003-011-000	4. PLEB Honoraria	LCE	As the need arises		- as stated	GF								
	5. Cultural Activities	LCE				GF								
1000-000-3-01-001-003-012-000	a. allocation on annual fiesta celebration	LCE	15-May-25		-as stated	GF								
1000-000-3-01-001-003-013-000	b. Founding Anniversary of the municipality	LCE	17-Jun-25		-as stated	GF								
1000-000-3-01-001-003-014-000	6. Assistance to Individuals In Crisis Situation (AICS)	LCE	Jan.2024	Dec. 2024	- financial assistance provided to indigent families/individuals in crisis situation	GF								
1000-000-3-01-001-003-015-000	7. Education Services/SPES	LCE	Jan.2024	Dec. 2024	-allocations in support to education services	GF								
1000-000-3-01-001-003-016-000	8. Security Services	LCE	Jan.2024	Dec. 2024		GF								
MUN. PLANNING & DEVELOPMENT OFFICE														
1000-000-3-01-002-001-001-000	1. Development Planning Services	MPDC	Jan.2024	Dec.2024	AIP formulated, 31 barangay LGUs assisted and 12	GF	60,000.00			60,000.00				
1000-000-3-01-002-002-001-000	Special Purpose Appropriation: Other Dev't Planning Services													
1000-000-3-01-002-002-001-001	a. Formulate Barangay Development Plans and Conduct of MDC	MPDC	Jan.2024	Dec.2024	BDPs Formulated and MDC Assembly Conducted	GF								
SANGGUNIANG BAYAN OFFICE														
1000-000-3-01-003-001-001-000	1. Enacts ordinances, approves resolutions and appropriate funds for the general welfare of the community	SB	Jan.2024	Dec. 2024	- socio-economic conditions of populace uplifted through enactment of ordinances and related policies	GF	330,000.00			330,000.00				
SECRETARY TO THE SANGGUNIANG														
1000-000-3-01-004-001-001-000	1. Exercise overall control and supervision of the Sangguniang Secretariat	SB Secretary	Jan.2024	Dec. 2024	- records proceedings of the Sangguniang Bayan and transcribed the same	GF	90,000.00			90,000.00				
MUN. BUDGET OFFICE														
1000-000-3-01-005-001-001-000	1. Prepare and consolidate budget proposals of the different department of the LGU and Review annual budgets of barangay LGUs	MBO	Jan.2024	Dec. 2024	budget proposals prepared and consolidated for budget hearing and 31 annual barangay budgets reviewed and indorsed to Sangguniang bayan	GF	120,000.00			120,000.00				
1000-000-3-01-005-002-001-000	Special Purpose Appropriation: Other Budgeting & Planning Activities	MBO	Jan.2024	Dec. 2024	- budget proposals prepared and consolidated for budget hearing	GF								
1000-000-3-01-005-003-001-000	Population Mgt. Programs	MBO	Jan.2024	Dec. 2024	Delivery of Population Management Programs	GF								
MUN. TREASURER'S OFFICE														
1000-000-3-01-006-001-001-000	1. Collect revenues in accordance with the approved local revenue ordinances and disburse funds in accordance with the approved appropriations ordinance and Take custody of local government funds and funds held in trusts	MTO	Jan.2024	Dec. 2024	- target local revenue of P16,000,000.00 is collected and prudent management of public funds is exercised	GF	480,000.00			480,000.00				

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT(In Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
MUN. ACCOUNTANT'S OFFICE													
1000-000-3-01-007-001-001-000	1. Bookkeeping of Books of Accounts of LGU	Mun. Acct.			quarterly financial statements prepared and submitted and itemized collections and disbursements prepared	GF	150,000.00			150,000.00			
1000-000-3-01-007-001-001-001	a. Prepare and submit financial statements (municipal and barangays) and Prepare itemized collections and disbursements		Jan.2024	Dec. 2024									
MUN. ASSESSOR'S OFFICE													
1000-000-3-01-008-001-001-000	1. Real Property assessment and general revisions of tax declarations	Mun.Ass.	Jan.2024	Dec. 2024	- 13,695 RPTs properly revised, appraised and assessed pursuant to sec. 219 of RA 7160	GF	60,000.00			60,000.00			
MUN. CIVIL REGISTRY OFFICE													
1000-000-3-01-009-001-001-000	1. Register all registerable instruments of Births, Marriages and Deaths	MCR			- civil vital events registered	GF	90,000.00			90,000.00			
1000-000-3-01-009-001-001-001	a. Issue certified copies/certification of documents on file		Jan.2024	Dec. 2024	- certified copies/certifications issued per request								
MUN. LOCAL GOV'T OPERATIONS OFFICE													
1000-000-3-01-010-001-001-000	1. Coordinate and assists LGU in local governance.	MLGOO	Jan.2024	Dec. 2024	- LGU capabilities in local governance is strengthen	GF	60,000.00			60,000.00			
MUN. ENGINEERS'S OFFICE													
8000-000-3-01-011-001-001-000	1. Engineering Services	ME			-engineering design, investigation and survey, feasibility studies and project management provided and program of works prepared	GF	90,000.00			90,000.00			
8000-000-3-01-011-001-001-001	a. Exercise administrative control and/or supervision of all public works projects		Jan.2024	Dec. 2024									
MUN. SOCIAL WELFARE & DEV. OFFICE													
3000-000-3-01-012-001-000	1. Social Welfare Services	MSWDO	Jan.2024	Dec. 2024	provision of social welfare services to the constituents of the municipality	GF	90,000.00			90,000.00			
3000-000-3-01-012-002-001	Special Purpose Appropriation: Other Social Welfare Services	MSWDO	Jan.2024	Dec. 2024		GF							
3000-000-3-01-012-002-001-001	a. Nonagenarian Incentive Program	MSWDO	Jan.2024	Dec. 2024	Nonagenarian Incentive distributed	GF				-			
3000-000-3-01-012-002-001-002	b. ECCD Program	MSWDO	Jan.2024	Dec. 2024	ECCD program implemented	GF				-			
3000-000-3-01-012-002-001-003	c. Supplementary Feeding Program	MSWDO	Jan.2024	Dec. 2024	Supplementary Program implemented	GF				-			
3000-000-3-01-012-002-001-004	d. PAG-ASA Youth Association Program	MSWDO	Jan.2024	Dec. 2024	PAG-ASA Youth Association Program implemented	GF				-			
3000-000-3-01-012-002-001-005	e. Women Welfare Program	MSWDO	Jan.2024	Dec. 2024	Women Welfare Program implemented	GF				-			
3000-000-3-01-012-002-001-006	f. Assistance to PWDs	MSWDO	Jan.2024	Dec. 2024	Assistance to PWDs and Elderlies provided	GF				-			
3000-000-3-01-012-002-001-007	f. Assistance to Elderlies	MSWDO	Jan.2024	Dec. 2024	Assistance to PWDs and Elderlies provided	GF				-			
3000-000-3-01-012-002-001-008	g. Family Welfare Program	MSWDO	Jan.2024	Dec. 2024	Family Welfare Program implemented	GF				-			
3000-000-3-01-012-002-001-009	h. Community Welfare Program	MSWDO	Jan.2024	Dec. 2024	Community Welfare Program implemented	GF				-			
3000-000-3-01-012-002-001-010	i. Recovery and Reintegration Program for Trafficked Persons	MSWDO	Jan.2024	Dec. 2024	Recovery and Reintegration Program for Trafficked Persons implemented	GF				-			
3000-000-3-01-012-002-001-011	j. Assistance to Individuals in Crisis Situation	MSWDO	Jan.2024	Dec. 2024	Assistance to Individuals in Crisis Situation provided	GF				-			
3000-000-3-01-012-002-001-012	c. LGU-LED KC-NCDDP Program	MSWDO	Jan.2024	Dec. 2024	Kalahi-CIDDS Program Implemented	GF				-			
3000-000-3-01-012-002-001-013	Sustainable livelihood Assistance to 4Ps	MSWDO	Jan.2024	Dec. 2024		GF				-			

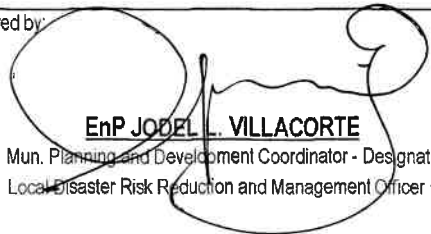
AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (in Pesos)				Amount of Climate Change PPA's (in thousand pesos)		CC Typology Code
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MUN. AGRICULTURE OFFICE													
8000-000-3-01-013-001	1. Agriculture Support Services	MAO	Jan. 2024	Dec. 2024	provision of agricultural support services to local farmers and fisher folks of the municipality	GF	150,000.00			150,000.00			
8000-000-3-01-013-002-001	Special Purpose Appropriation: Other Agriculture Support Services	MAO	Jan. 2024	Dec. 2024	provision of other agricultural support services to local farmers and fisher folks of the municipality	GF							
8000-000-3-01-013-002-001-000	a. Rice Programs	MAO	Jan. 2024	Dec. 2024	Rice Programs implemented	GF				-			
8000-000-3-01-013-002-002-000	b. Corn Program	MAO	Jan. 2024	Dec. 2024	Corn Program implemented	GF				-			
8000-000-3-01-013-002-003-000	c. Livestock Program	MAO	Jan. 2024	Dec. 2024	Livestock Program implemented	GF				-			
8000-000-3-01-013-002-004-000	d. HVCD Program	MAO	Jan. 2024	Dec. 2024	HVCD Program implemented	GF				-			
8000-000-3-01-013-002-005-000	e. Fisheries Sector Program	MAO	Jan. 2024	Dec. 2024	Fisheries Sector Program implemented	GF				-			
8000-000-3-01-013-002-006-000	f. Organic Sector Program	MAO	Jan. 2024	Dec. 2024	Organic Sector Program implemented	GF				-			
8000-000-3-01-013-002-007-000	g. Tractor/Motorcycle Maintenance Program	MAO	Jan. 2024	Dec. 2024	Tractor/Motorcycle Maintained	GF				-			
8000-000-3-01-013-002-008-000	h. ALFARMDC Program	MAO	Jan. 2024	Dec. 2024	ALFARMDC Program implemented	GF				-			
8000-000-3-01-013-002-009-000	i. KADIWA Program	MAO	Jan. 2024	Dec. 2024	Provision for local farmers and producers during KADIWA Tienda	GF				-			
MUN. HEALTH OFFICE													
3000-000-3-01-014-001-000	1. Health Services	MHO	Jan. 2024	Dec. 2024	provision of necessary health services to the constituents of the municipality	GF	360,000.00			360,000.00			
3000-000-3-01-014-002-001	Special Purpose Appropriation: Other Health Services	MHO	Jan. 2024	Dec. 2024		GF							
3000-000-3-01-014-002-001-001	a. Blood Letting Program	MHO	Jan. 2024	Dec. 2024	Blood Letting Program conducted					0.00			
3000-000-3-01-014-002-001-002	b. HIV/AIDS Program	MHO	Jan. 2024	Dec. 2024	HIV/AIDS Program implemented					0.00			
3000-000-3-01-014-002-001-003	c. Animal Bite Treatment Center Program	MHO	Jan. 2024	Dec. 2024	Animal Bite Treatment Center Program established					0.00			
3000-000-3-01-014-002-001-004	d. Maternal and Child Care Program	MHO	Jan. 2024	Dec. 2024	Maternal and Child Care Program implemented	GF				0.00			
3000-000-3-01-014-002-001-005	e. Nutrition Program	MHO	Jan. 2024	Dec. 2024	Nutrition Program conducted					0.00			
3000-000-3-01-014-002-001-006	f. BHW and BNS Program	MHO	Jan. 2024	Dec. 2024	BHW/BNS Program conducted					0.00			
MUN. DISASTER RISK REDUCTION AND MANAGEMENT OFFICE													
9000-000-3-01-015-001-000	1. Community-Based DRRM	MDRRMO	Jan. 2024	Dec. 2024	- disaster risk reduced and mitigated, preparedness established.	GF	150,000.00			150,000.00			
PHILIPPINE NATIONAL POLICE (Local Station)													
1000-000-3-01-001-003-017	1. Maintenance of Peace and Order	Local PNP	Jan. 2024	Dec. 2024	Pace and Order in the whole municipality is maintained	GF				-			
1000-000-3-01-001-003-017-000	Special Purpose Appropriation: Other Peace and Order Programs	Local PNP				GF							
1000-000-3-01-001-003-017-001	a. Anti-Drug Campaign		Jan. 2024	Dec. 2024	- Anti-Drug Campaign implemented					-			
1000-000-3-01-001-003-017-002	b. LACAP		Jan. 2024	Dec. 2024	- LACAP implemented					-			

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PHILIPPINE COCONUT AUTHORITY (PCA)													
1000-000-3-01-001-003-018-000	Provision of PCA Services	MO/PCA	Jan.2024	Dec. 2024	PCA Services rendered	GF				-			
13TH MUNICIPAL TRIAL COURT													
1000-000-3-01-001-003-019-000	Provision of MTC Services	MO/MTC	Jan.2024	Dec. 2024	MTC Services rendered	GF				-			
BUREAU OF FIRE PROTECTION													
1000-000-3-01-001-003-020-000	Provision of BFP Services	MO/BFP	Jan.2024	Dec. 2024	BFP Services rendered	GF				-			
BUREAU OF INTERNAL REVENUE													
1000-000-3-01-001-003-021-000	Provision of BIR Services	MO/BIR	Jan.2024	Dec. 2024	BIR Services rendered	GF				-			
MUNICIPAL PROSECUTOR													
1000-000-3-01-001-003-022-000	Provision of Mun. Prosecutor Office	MO/MP	Jan.2024	Dec. 2024	Municipal Prosecutor Services rendered	GF				-			
REGIONAL TRIAL COURT													
1000-000-3-01-001-003-023-000	Provision of RTC Services	MO/RTC	Jan.2024	Dec. 2024	RTC Services rendered	GF				-			
COMMISSION ON ELECTION (COMELEC)													
1000-000-3-01-001-003-024-000	Provision of COMELEC Services	MO/COMEL	Jan.2024	Dec. 2024	COMELEC Services rendered	GF				-			
PHILIPPINE POSTAL CORPORATION													
1000-000-3-01-001-003-025-000	Provision of Postal Office Services	MO/POST	Jan.2024	Dec. 2024	Postal Office Services rendered	GF				-			
DEPARTMENT OF AGRARIAN REFORM													
1000-000-3-01-001-003-026-000	Provision of DAR Services	MO/DAR	Jan.2024	Dec. 2024	DAR Services rendered	GF				-			

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			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C. DETAIL OF 20% DEVELOPMENT FUND (30,000,000.00)													
I. SOCIAL DEVELOPMENT													
8000-000-3-01-001-001-001-001	1.0 Improvement of MacArthur Water Works System and Services (McWaSS): Rehabilitation/ Additional Service Pipelines	LCE/MEO	Jan.2024	Dec. 2024	Improved MacArthur Water Works System and Services (McWaSS):Rehabilitation/Additional Service Pipelines	20% EDF				-	-		
8000-000-3-01-001-001-001-002	2. Landscaping and Establishment of the MacArthur Park along San Isidro St. - Phase II	LCE/MEO	Jan.2024	Dec. 2024	Established MacArthur Park along San Isidro St.	20% EDF				-	-		
II. ECONOMIC DEVELOPMENT													
8000-000-3-01-001-001-001-003	1. Re-blocking/Rehabilitation of Local Access Road at Brgy. Tuyo	LCE/MEO	Jan.2024	Dec. 2024	Concreted Local Access Road at Brgy. Tuyo	20% EDF				-	-		
8000-000-3-01-001-001-001-003	2. Re-blocking/Rehabilitation of Local Access Road at Pob. Dist. II	LCE/MEO	Jan.2024	Dec. 2024	Concreted Local Access Road at Pob. Dist. II	20% EDF				-	-		
8000-000-3-01-001-001-001-004	3. Upgrading Local Access Road at the Municipal Cemetery, Brgy. Causwagan	LCE/MEO	Jan.2024	Dec. 2024	Constructed a Local Access Road at the Municipal Cemetery, Brgy. Causwagan	20% EDF				-	-		
8000-000-3-01-001-001-001-004	4. Construction of additional Perimeter Tombs at the Municipal Cemetery, Brgy. Tuyo	LCE/MEO	Jan.2024	Dec. 2024	Constructed additional Perimeter Tombs at the Municipal Cemetery, at Brgy. Tuyo, MacArthur, Leyte	20% EDF				-	-		
8000-000-3-01-001-001-001-005	5. Concreting of Local Access Road at Poblacion Dist. III San Vicente St.	LCE/MEO	Jan.2024	Dec. 2024	Concreted Local Access Road at Pob. Dist. III	20% EDF				-	-		
8000-000-3-01-001-001-001-005	6. Assistance to Barangays on Economic Projects .	LCE/MEO	Jan.2024	Dec. 2024	Barangay Economic Projects implemented	20% EDF				-	-		
III. ENVIRONMENTAL MANAGEMENT													
8000-000-3-01-001-001-001-006	1. Conduct of Cadastral Survey for the Upland Barangays	LCE/MEO	Jan.2024	Dec. 2024	Upland Barangays with cadastral surveys	20% EDF				-	-		
8000-000-3-01-001-001-001-007	2. Improvement of Sanitary Land Fill/Material Recovery Facility	LCE/MEO	Jan.2024	Dec. 2024	Improved Sanitary Land Fill/Material Recovery Facility	20% EDF				-	-		
8000-000-3-01-001-001-001-008	3. Construction of Residual Containment Area (RCA) at the Material Recovery Facility (MRF)	LCE/MEO	Jan.2024	Dec. 2024	Constructed Residual Containment Area (RCA) at the Material Recovery Facility (MRF)	20% EDF				-	-		
8000-000-3-01-001-001-001-009	4. Establishment of Convex Mirror and Signage at Brgy. Romualdez	LCE/MEO	Jan.2024	Dec. 2024	Established Convex Mirror and Signage at Brgy. Romualdez	20% EDF				-	-		

AIP CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Agency	Implementation Period		EXPECTED OUTPUT	Funding	AMOUNT (in Pesos)				Amount of Climate Change PPAs (in thousand pesos)		CC Typology Code		
			Starting Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
														8	9
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
D. DETAIL OF 5% MDRRM FUND (9,000,000.00)															
9000-000-3-01-001-001-001	1. PREVENTION AND MITIGATION a. Tree Planting/Greening Program	MDRRMO or LCE	1st Qtr 2024		Tree Planting conducted/implemented	5%DRRMF					-			A321-01	
9000-000-3-01-001-001-001-001	2. PREPAREDNESS a. BDRRM Planning (Plan Formulation & Simulation Drills)		Jan.2024	Dec. 2024	BDRRM Formulated & Simulation Drill Implemented							-			A423-03
9000-000-3-01-001-001-001-002	b. EWS (Public Address System CCTV and Automated Weather Station)		Jan.2024	Dec. 2024	Public Address System CCTV and Automated Weather Station established							-			A421-01
9000-000-3-01-001-001-001-003	c. Capability Building (OpCen equipped with Emergency Responders 24/7)				24/7 operation of MDRRMO							-			A423-03
9000-000-3-01-001-001-001-004	d. Capability Development (Training & Drills)		Jan.2024	Dec. 2024	Training & Drills implemented							-			A423-03
9000-000-3-01-001-001-001-005	e. Purchase of DRRM Equipments (Life Saving Equipment/Device)				DRRM Equipments Acquired and operational							-			
9000-000-3-01-001-001-001-006	f. Maintenance of Rescue Vehicles		Jan.2024	Dec. 2024	All Rescue Vehicles maintained							-			
9000-000-3-01-001-001-001-007	3. REPOSE a. Distribution of Relief Goods				- as the need arises Relief good stocked							-			
9000-000-3-01-001-001-001-008	b. Provision for Transportation Fuel				- as the need arises Transportation fuel readied							-			
9000-000-3-01-001-001-001-009	4. REHAB AND RECOVERY a. Building Community Asset and Livelihood Program (Cash for Work)			- as the need arises Livelihood program and community asset provided						-					
TOTAL										2,970,668.85					
GRAND TOTAL										2,970,668.85					

Prepared by:


EnP JODEL L. VILLACORTE
 Mun. Planning and Development Coordinator - Designate
 Local Disaster Risk Reduction and Management Officer II

Attested:


RUDIN T. BABANTE
 Municipal Mayor