



Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte

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Item No.:

PROVINCE OF LEY

PROVINCIAL BUDGET OFFICE

January 3, 2025

Hon. LEONARDO M. JAVIER, JR. Vice-Governor and Presiding Officer, and THE HONORABLE MEMBERS Sangguniang Panlalawigan Province of Leyte Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the General Fund Supplemental Budget No. 3 CY 2024 of the City of Baybay, Province of Leyte duly enacted by the Sangguniang Panlungsod through Appropriation Ordinance No. 4, S. 2024 with a total appropriation in the amount of P36,123,067.51, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- 1. That the appropriation for Uniform/Clothing Allowance for the grant of increase to each qualified government personnel shall be subject to Budget Circular No. 2024-1 dated April 4, 2024;
- 2. That the appropriation for the 5% Local Disaster Risk Reduction and Management Fund shall contain the listing of the 30% Quick Response Fund and the PPAs for the 70% fund disaggregated into the (4) thematic areas;
- 3. That the procurement of Goods, Supplies, Civil Works and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations; and
- 4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

P. HIPE Provincial Budget Officer

Provincial Treasurer

Provincial Planning and Development Coordinator-Designate

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT067.51

04 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Appropriation Ordinance No. 04, Series of 2024 of the City of Baybay, Leyte, entitled: An Ordinance Approving And Adopting the Supplemental Budget No. 3 for CY 2024 of the City of Baybay in the amount of Thirty-Six Million One Hundred Twenty-Three Thousand Sixty-Seven Pesos and 51/100 (P36,123,067.51).

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

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Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1st INDORSEMENT067.51 13 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Resolution No. 2024-670 of the City of Baybay, Leyte, entitled: An Ordinance Approving And Adopting the Supplemental Investment Program (SIP) No. 3 for CY 2024 in the amount of Thirty-Six Million One Hundred Twenty-Three Thousand Sixty-Seven Pesos and 51/100 (P36,123,067.51).

FLORINDA JILUS, VYVICO Secretary to the Sanggunian



Republic of the Philippines PROVINCE OF LEYTE CITY OF BAYBAY



CERTIFICATION OF FUNDS ACTUALLY AVAILABLE SANGGUNIANG

DEC 0 4 2024

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that Savings, Unappropriated Balance/Surplus and New Revenue Sources derived from Hospital Fee in the total amount of THIRTY-SIX MILLION ONE HUNDRED TWENTY-THREE THOUSAND SIXTY-SEVEN PESOS AND 51/100 (Php36,123,067.51) of the Local Government Unit of Baybay City authorized for an Appropriation through Supplemental Budget No. 3 F.Y. 2024, is actually backed up by cash/collection available for disbursement pursuant to the pertinent provisions of RA 7160.

Issued this 26th day of November, 2024.

JAY RYAN O. AUSTERO City Accountant-designate

ALBERTA BUENA A. MANATAD City Treasurer



Republic of the Philippines **Province of Leyte** City of Baybay

OFFICE OF THE CITY ACCOUNTANT

INCOME FROM IMMACULATE CONCEPTION HOSPITAL (NEW HOSPITAL)

	CASH COLLECTION	PHILHEALTH REFUND	MAIP	PCSO	DSWD	
January 2024	786,899.54		1,986,631.88	290,611.69		3,064,143.11
February 2024	624,963.06	3,506,970.75		788,345.00		4,920,278.81
March 2024	638,331.12	6,772,684.89	5,993,932.82	670,667.52		14,075,616.35
April 2024	777,126.58		3,803,370.20	233,841.65		4,814,338.43
May 2024	810,555.30	31,679,369.77	948,487.26	627,515.76		34,065,928.09
June 2024	764,404.63	·	407,221.89	300,233,20		1,471,859.72
July2024	731,169.39	6,223,666.68	151,951.10	491,689.37	388,617.00	7,987,093.54
August 2024	886,501.64	8,735,921.63	4,079,617.22		97,119.00	13,799,159.49
September 2024	829,281.42	6,193,707.18	19,794,449.36			26,817,437.96
October 2024	877,599.20	5,175,436.96	6,580,591.24	267,321.58	293,936.00	13,194,884.98
TOTAL	7,726,831.88	68,287,757.86	43,746,252.97	3,670,225.77	779,672.00	124,210,740.48

RAUL A. MABINI City Budget Officer ALBERTA AMANATAD City Treasurer

JAY RYAN O. AUSTERO

City Accountant

Noted by:

JOSE CARLOS L. CARI

City Mayor

TABLE OF CONTENTS

		Pages
1.	INDORSEMENT	 1
11.	SP APPROPRIATION ORDINANCE	 2 - 4
III.	STATEMENT OF FUNDING SOURCES (LBP Form 8)	 5
IV.	STATEMENT OF SUPPLEMENTAL APPROPRIATION (LBP Form 9)	
	City Mayor's Office	 6 - 7
	Sangguniang Panlungsod Office	 8
	City Administrator's Office	 9
	City General Services Office	 10
	City Engineer's Office	 11
	City Economic Enterprise Office	 11
	Baybay City Immaculate Conception Hospital	 12



Republic of the Philippines PROVINCE OF LEYTE CITY OF BAYBAY



OFFICE OF THE SANGGUNIANG PANLUNGSOD

1st Indorsement

December 4, 2024

•Respectfully forwarded for consideration to the Honorable Sangguniang Panlalawigan of Leyte, Palo, Leyte, the Supplemental Budget No. 3, Calendar Year 2024 of this city, together with the congruent supporting papers, which are all self-explanatory.

Early action on the said budget is hereby earnestly solicited.

Very truly yours,

ATTY. VIVIAN E. VIDALLON

5F**/**Secretary



Republic of the Philippines PROVINCE OF LEYTE CITY OF BAYBAY -0000000-



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road. Brgy. Gaas, Baybay City, Leyte 6521 * spbaybaycity.616@gmail.com

6th SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLALAWIGAN

APPROPRIATION ORDINANCE NO. 4, S. 2024
44th Regular Session

PROVINCE OF LEYTE

AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 3 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF THIRTY SIX MILLION ONE HUNDRED TWENTY THREE THOUSAND SIXTY SEVEN PESOS AND 51/100 (P36,123,067.51).

Sponsored by: Honorable Dominic Junie F. Murillo

WHEREAS, the Local Chief Executive, Honorable City Mayor Carlos L. Cari submitted the Supplemental Budget No. 3, for CY 2024 of the City of Baybay in the amount of Thirty Six Million One Hundred Twenty Three Thousand Sixty Seven Pesos and 51/100 (P36,123,067.51) to this Honorable Sangguniang for perusal and financial examination;

WHEREAS, after careful study and review, the members of this august body declared the aforementioned budget to be in accordance with existing laws, rules and regulations.

WHEREFORE, on motion of Honorable Dominic Junie F. Murillo and duly seconded by Honorable Filemon F. Avila;

BE IT ORDAINED by the 6th Sangguniang Panlungsod in its 44th Regular Session on November 20, 2024, at Baybay City, Leyte, that an Appropriation Ordinance is hereby adopted, to wit:

Section 1. TITLE - This Ordinance shall be known as "AN ORDINANCE APPROVING AND ADOPTING THE SUPPLEMENTAL BUDGET NO. 3 FOR CY 2024 OF THE CITY OF BAYBAY IN THE AMOUNT OF THIRTY SIX MILLION ONE HUNDRED TWENTY THREE THOUSAND SIXTY SEVEN PESOS AND 51/100 (P36,123,067.51)."

Section 2. APPROPRIATION - It is hereby appropriated the sum of Thirty Six Million One Hundred Twenty Three Thousand Sixty Seven Pesos and 51/100 (P36,123,067.51) and declared for Supplemental Budget from the City General Fund.

DOWNING THE MURILLO

JORGE V. REBUCA

JUES CULAS C. CARI esident, LICAND mga Baran Ex-Officio SPM

KYLA SHANNEN T. VIDAI SK Chair, Chyffederation Ex-Officio SPM

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Section 3. SOURCES OF FUNDS – General Fund Supplemental Budget No. 3 for Fiscal Year 2024 of the City of Baybay shall be sourced from:

NEW REVENUE SOURCES:

Hospital Fee (September and October 2024) PhP 36,123,067.51

Section 4. USE OF FUNDS – The amount of Thirty Six Million One Hundred Twenty Three Thousand Sixty Seven Pesos and 51/100 **(P36,123,067.51)** is hereby appropriated for the Supplemental Budget of the City of Baybay, as follows:

Implementing Office	Object of Expenditures		Amount
City Mayor's Office	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: CAPITAL OUTLAYS: SPECIAL PURPOSE APPROPRIATIONS (SPA's) Sub-Total	PPP	25,000.00 2,847,298.50 7,064,350.00 5,660,906.23
Sangguniang Panlungsod Office	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: Sub-Total	PP	7,000.00 201,928.00 208,928.00
City Administrator's Office	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: Sub-Total	P	7,000.00 1,002,526.30 1,009,526.30
City Gen. Services Office	PERSONAL SERVICES: MAINTENANCE & OTHER OPERATING EXPS.: Sub-Total	P	28,000.00 10,054,349.10 10,082,349.10
City Engineer's Office	PERSONAL SERVICES: CAPITAL OUTLAYS: Sub-Total	P	35,000.00 605,000.00 640,000.00
Economic Enterprises (BCMDDC)	nterprises MAINTENANCE & OTHER OPERATING EXPS.:		2,000,000.00 2,000,000.00
BC Immaculate Conception Hospital	MAINTENANCE & OTHER OPERATING EXPS.: Sub-Total	₽	6,584,709.38 6,584,709.38
	GRAND TOTAL	3	6,123,067.51

Section 5. SEPARABILITY CLAUSE - If for any reason, any section of this Ordinance shall be held unconstitutional or invalid, other sections which are not affected thereby shall continue to be in full force and effect.

Section 6. REPEALING CLAUSE - All ordinances, rules, and regulations or parts thereof in conflict with this Ordinance are hereby repealed, provided that the rights that are vested upon the effectivity of this Ordinance shall not be impaired.

Section 7. EFFECTIVITY CLAUSE - This ordinance shall take effect upon compliance with the publication requirement as provided for by law.

Enacted: November 20, 2024 Baybay City, Leyte, Philippines.

CARRIED BY ALL OF THE MEMBERS PRESENT:

ROMULØ B. ALCALA & Member

DR. FULTON KE C. ARRADAZA
SP Member

FILEMON E AVILA

RAMON RONALD J. VELOSO SP Member

DOMINIE VANIE F. MURILLO SP Member

JULES LUCAS C. CARI President, LIGA Ng Mga Barangay Ex-Officio SAM SIMOUNE L. ASTORGA

SP Member

JOSE L. BACUSMO SP Member

CARMEN L. CART SP Member

ATTY. JOSE ROMMEL A. PEÑARANDA

SP-Member

JORGE V. REBUCAS SP Member

KYLA SHANNEN T. VIDAL SK Chair City Federation Ex-Officio SPM

RESOLVED FURTHER, that certified copies of this ORDINANCE be furnished to the City Mayor Honorable Jose Carlos L. Cari, City Administrator Florante Cayunda Jr.; City Legal Officer, Atty. Avito C. Cahig, Jr.; City Budget Officer, Raul Mabini; City Accountant Jay Ryan Austero; City Treasurer Alberta A. Manatad, CLGOO Juvy C. Pedrera, and to all other offices/agencies/entities concerned for their information, guidance and appropriate action.

I HEREBY CERTIFY to the Arrectness of the foregoing Ordinance.

ATTY. VIVIAN C. ENARIO-VIDALLON

Secretary to the Sanggunian

ATTESTED & CERTIFIED TO BE DULY ADOPTED

ATTY: ERNESTO M. BUTAWAN
City Vice Mayor / Presiding Officer

CONFORME:

ENGR. JOSE CARLOS L. CARI

City Mayor

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 3) Fiscal Year 2024

BAYBAY CITY

Province/City/Municipality

GENERAL FUND

Fund/Special Account

	Particulars	Account Classification	Amount
	(1)	(2)	(3)
1.0	New Revenue Sources 1.1 Hospital Fee		₱ 36,123,067.51
2.0	Actual Collection in Excess of the Estimated Income		
3.0	Savings 3.1		
4.0	Realignment		
5.0	Reversion		
	TOTAL		₱ 36,123,067.51

CERTIFIED CORRECT:

Local Finance Committee:

ALBERTA BUENA A. MANATAD

City Freesurer

ENGR. PATRICK A. POSTRERO City Planning & Dev't. Officer

JAY RYAN O. AUSTERO City Accountant-designate

City/Budget Officer

Approved by:

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STATEMENT OF SUPPLEMENTAL APPROPRIATION BAYBAY CITY, LEYTE SUPPLEMENTAL BUDGET NO. 3 CY2024

Implementing Office	Particulars/Purpose	AIP Ref. Code	Object of Expenditures	Account Code	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	
City Mayor's Office	Additional Appropriation (Barangay Bantay Dagat - July to December 2024)	1000-000-2-1-01- 000-000-000	PERSONAL SERVICES: Honoraria	5-01-02-100	₽ 25,000.00	
	Administrative Services Additional Appropriation Additional Appropriation To payment of communication allowance of Mr. Gorgonio Additional Appropriation Additional Appropriation Additional Appropriation Additional Appropriation Additional Appropriation		MAINTENANCE & OTHER OPERATING EXPS.: Food Supplies Expenses Other Supplies and Materials Expenses Telephone Expenses (Prior Year Obligation) Prizes Repair & Maint Building & Other Structures Repair & Maint Transportation Equipment Other Maintenance and Operating Expenses Sub-Total	5-02-03-050 5-02-03-990 5-02-05-020 5-02-06-020 5-02-13-040 5-02-13-060 5-02-99-990	₽ 230,000.00 765,698.50 72,000.00 1,000,000.00 255,000.00 519,200.00 5,400.00 ₽ 2,847,298.50	
	Administrative Services Improvement of Container House Fabrication of fiberglass motorboats and paddleboats		CAPITAL OUTLAYS: Building Watercrafts Sub-Total	1-07-04-010 1-07-06-040	₱ 4,250,000.00 ₱ 2,814,350.00 ₱ 7,064,350.00	

Implementing Office	Particulars/Purpose	AIP Ref. Code	Object of Expenditures	Account Code	Amount
(1)	(2)		(4)	(5)	(6)
	Administrative Services 5% of Budgetary Appropriations Additional Appropriation Additional Appropriation		SPECIAL PURPOSE APPROPRIATIONS: Disaster Risk Reduction Management Fund Socio-Cultural Activities Maintenance of Peace and Order Sub-Total	9998	₽ 1,806,156.23 3,500,000.00 354,750.00 ₽ 5,660,906.23 ₽ 15,597,554.73

Prepared by:

RAUL A. MABINI City Budget Officer

Approved by:

STATEMENT OF SUPPLEMENTAL APPROPRIATION BAYBAY CITY, LEYTE SUPPLEMENTAL BUDGET NO. 3 CY2024

Implementing Office	Particulars/Purpose	AIP Ref. Code	Object of Expenditures	Account Code (5)	Amount	
(1)	(2)	(3)	3) (4)		(6)	
Sangguniang Panlungsod Office	Additional appropriation Increased on the grant of the Uniform/Clothing Allws.	1000-000-2-1-03- 000-000-000	PERSONAL SERVICES: Clothing/Uniform Allowances	5-01-02-040	₽ 7,000.00	
	To payment for previous year transactions		MAINTENANCE & OTHER OPERATING EXPS.: Food Supplies Expenses (Prior Year Obligation) TOTAL	5-02-03-050	₽ 201,928.00 ₽ 208,928.00	

Prepared by:

City Budget Officer

Approved by:

.. STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office	Particulars/Purpose	AIP Ref. Code	Object of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)		(6)
City Administrator's Office	Additional appropriation Increased on the grant of the Uniform/Clothing Allws.	1000-2-1-13-000- 000-000			₱ 7,000.00
	Administrative Services Additional Appropriation Additional Appropriation		MAINTENANCE & OTHER OPERATING EXPS.: Food Supplies Expenses Internet Subscription Expenses Sub-Total	5-02-03-050 5-02-05-030	₱ 550,000.00 452,526.30 ₱ 1,002,526.30
			TOTAL		P 1,009,526.30

Prepared by:

RAUL A. MABINI City Budget Officer

Approved by:

... STATEMENT OF SUPPLEMENTAL APPROPRIATION

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Implementing Office	Particulars/Purpose	AIP Ref. Code	Object of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	· (6)
City General Services Office	Additional appropriation Increased on the grant of the Uniform/Clothing Allws.	1000-2-1-17-000- 000-000	PERSONAL SERVICES: Clothing/Uniform Allowances	5-01-02-040	. 28,000.00
	Administrative Services Additional Appropriation Additional Appropriation for Job Order Workers Additional Appropriation		MAINTENANCE & OTHER OPERATING EXPS.: Electricity Expenses Other General Services Insurance Expenses Sub-Total	5-02-04-020 5-02-12-990 5-02-16-030	₱ 1,000,000.00 2,900,000.00 6,154,349.10 ₱ 10,054,349.10
			TOTAL		P 10,082,349.10

Prepared by:

RAUL A. MABINI City Budget Officer

Approved by:

... STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office	Particulars/Purpose	AIP Ref. Code	Object of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
City Engineer's Office	Additional appropriation Increased on the grant of the Uniform/Clothing Allws.	1000-2-1-17-000- 000-000			. 35,000.00
	Administrative Services Fish broker container van (walk-in freezer)		CAPITAL OUTLAYS: Other Structures TOTAL	1-07-04-990	₱ 640,000.00
City Economic Enterprise (BCMDDC)	Additional appropriation	1000-2-2-00-000- 000-000	MAINTENANCE & OTHER OPERATION EXPENSES: Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	P 2,000,000.00

Prepared by:

RAUL A. MABINI City Budget Officer Approved by:

... STATEMENT OF SUPPLEMENTAL APPROPRIATION

Implementing Office	Particulars/Purpose	AIP Ref. Code	Object of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Baybay City Immaculate	Administrative Services	1000-2-2-07-000-	MAINTENANCE & OTHER OPERATING EXPS.:		;
Conception	Additional Appropriation	000-000	Food Supplies Expenses	5-02-03-050	₽ 942,953.33
Hospital	Additional Appropriation		Drugs and Medicine Expenses	5-02-03-070	5,641,756.05
			TOTAL		₽ 6,584,709.38
			GRAND TOTAL		P 36,123,067.51

Prepared by:

RAUL A. MABINI City Budget Officer Approved by:



Republic of the Philippines PROVINCE OF LEYTE CITY OF BAYBAY -0000000



OFFICE OF THE SANGGUNIANG PANLUNGSOD

3rd Floor City Hall, Diversion Road. Brgy. Gaas, Baybay City, Leyte 6521 * spbaybaycity.616@gmail.com

ADOPTED FROM THE MINUTES OF THE 44^{TH} REGULAR SESSION OF THE 6th SANGGUNIANG PANLUNGSOD OF THE CITY OF BAYBAY, PROVINCE OF LEYTE HELD AT THE SESSION HALL, NEW CITY HALL BUILDING, DIVERSION ROAD, BARANGAY GAAS ON NOVEMBER 20, 2024.

RESOLUTION NO. 2024 - 670

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR CY 2024 IN THE AMOUNT OF THIRTY SIX MILLION ONE HUNDRED TWENTY THREE THOUSAND SIXTY SEVEN PESOS AND 51/100 (PHP36,123,067.51) OF THIS CITY.

WHEREAS, the Sangguniang Panlungsod is in receipt of Resolution No. 6, S. 2024 from the City Development Council, "A Resolution Approving the Supplemental Investment Program No. 3 CY 2024, in the amount of Thirty Six Million One Hundred Twenty Three Thousand Sixty Seven Pesos and Fifty One Centavos (P36,123,067.51), for Indorsement to the Sangguniang Panlungsod for Adoption";

WHEREAS, the Sangguniang Panlungsod is likewise in receipt of Supplemental Investment Program (SIP) No. 3 CY 2024 from the City Planning and Development Office (CPDO), through Engr. Patrick A. Postrero, CPDO Coordinator, amounting to Thirty Six Million One Hundred Twenty Three Thousand Sixty Seven Pesos and Fifty One Centavos (P36,123,067.51), duly approved by Hon. Jose Carlos L. Cari, City Mayor and CDC Chairperson;

WHEREAS, upon careful perusal of the documents submitted, the august body found the same necessary and in order thus concur to approve the Supplemental Investment Program (SIP) No. 3 for CY 2024, this city.

WHEREFORE, on motion of the SP Member Dominic Junie F. Murillo duly seconded by SP Member Filemon F. Avila, be it;

RESOLVED, as it hereby does RESOLVE, to APPROVE THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR CY 2024 IN THE AMOUNT OF THIRTY SIX MILLION ONE HUNDRED TWENTY THREE THOUSAND SIXTY SEVEN PESOS AND 51/100 (PHP36,123,067.51) OF THIS CITY.

RESOLVED FURTHER, that certified copies of this resolution be furnished to the Honorable Jose Carlos L. Cari, City Mayor, City Budget Office, City Accounting Office, City Treasurer's Office and other offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the regular session of the Sangguniang Panlungsod held on November 20, 2024.

ATTY. VIVIAN C MARIO-VIDALLON Secretary to the Sanggunian

ATTESTED AND CERTIFIED TO BE DULY ADOPTED:

ATTY. ERNESTO M. BUTAWAN
City Vice Mayor/Presiding Officer

APPROVED:

ENGR. JOSE CARLOS L. CARI

City Mayor



Republic of the Philippines Province of Leyte

CITY OF BAYBAY

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CITY DEVELOPMENT COUNCIL



Excerpt from the

MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC)
CONDUCTED AT THE NEW CONVENTION CENTER, BARANGAY
HIBUNAWAN, BAYBAY CITY, LEYTE ON NOVEMBER 19, 2024 AT
9:00 O'CLOCK IN THE MORNING

RESOLUTION NO. 6, S. 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO. 3, CY 2024, IN THE AMOUNT OF THIRTY-SIX MILLION ONE HUNDRED TWENTY-THREE THOUSAND SIXTY-SEVEN PESOS AND FIFTY-ONE CENTAVOS (P36,123,067.51), FOR INDORSEMENT TO THE SANGGUNIANG PANLUNGSOD FOR ADOPTION

On motion of Hon. Carmelita Tito, Punong Barangay of Zone 20, Baybay City, Leyte, duly seconded by Ms. Maria Cristina Codilla, President of the Masagana RIC Producers Cooperative of Poblacion Zone 1, and Ms. Elisa V. Serano, President of the Gabas Vegetable Growers Association (GaVeGA) of Barangay Gabas, this city and by all the members present be it;

RESOLVED, as it hereby does RESOLVE to approve the Supplemental Investment Program CY 2024 in the amount of THIRTY-SIX MILLION ONE HUNDRED TWENTY-THREE THOUSAND SITY-SEVEN PESOS AND FIFTY-ONE CENTAVOS (P36,123,067.51), for indorsement to the Sangguniang Panlungsod for adoption.

RESOLVED FURTHER, that copies of this resolution be furnished to all offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the CDC Meeting conducted on November 19, 2024.

MAKISSA M. CAN Recording Secretary

Certified Correct and Duly Adopted:

ENGR. PATRICK A. POSTRERO CPDO & CPC Segretary

Approved;

JOSÉ CARLOS C. CARI

City Maybr and CDC Chairperson



Republic of the Philippines Province of Leyte CITY OF BAYBAY

IIA OF BUARAA

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CITY DEVELOPMENT COUNCIL



BAGONG PILIPINAS

Excerpt from the
MINUTES OF THE MEETING OF THE CITY DEVELOPMENT COUNCIL (CDC)
CONDUCTED AT THE NEW CONVENTION CENTER, BARANGAY HIBUNAWAN,
BAYBAY CITY, LEYTE ON NOVEMBER 19, 2024 AT 9:00 O'CLOCK
IN THE MORNING

RESOLUTION NO. 6, S. 2024

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM CY 2025 IN THE AMOUNT OF ONE BILLION SIX HUNDRED NINE MILLION FIVE HUNDRED TWELVE THOUSAND NINE HUNDRED FIFTY-NINE PESOS (P1,609,512,959.00), FOR INDORSEMENT TO THE SANGGUNIANG PANLUNGSOD FOR ADOPTION

On motion of Hon. Ivy June O. Martinez, Punong Barangay of Maslug, Baybay City, Leyte, duly seconded by Ms. Trinidad D. Estelloro, President of the Kabungaan Livelihood Association of Barangay Kabungaan, and Ms. Perlita A. Manatad, President of the Kabungaan Farmers Association of Barangay Kabungaan, this city and by all the members present be it;

RESOLVED, as it hereby does RESOLVE to approve the Annual Investment Program CY 2025 in the amount of ONE BILLION SIX HUNDRED NINE MILLION FIVE HUNDRED TWELVE THOUSAND NINE HUNDRED FIFTY-NINE PESOS (P1,609,512,959.00), for indorsement to the Sangguniang Panlungsod for adoption.

RESOLVED FURTHER, that copies of this resolution be furnished to all offices/agencies concerned for their information and appropriate action.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution that was duly adopted during the CDC Meeting conducted on November 19, 2024.

MARISSA M. CANO Recording Secretary

Certified Correct and Duly Adopted:

ENGR. PATRICK . POSTRERO CPDO & CDC Secretary

Approved:

JOSÉ CARLOS C. CARI

City Mayor and CDC Chairperson

SUPPLEMENTAL INVESTMENT PROGRAM CY 2024 Program/Project/Activity

City: Baybay

			Schedule of Start			AMC	OUNT(in thousand p		AMOUNT of Climate Change PPA's (in thousand pesos)				
AIP	Program/Project/Activity	Implementing		Completion	Expected	Funding	Personal	Maintenance	Capital	Total	Climate	Climate	CC
Reference	Description	Office/	Date	Date	Outputs	Source	Services	and Operating	Outlay	48	Change	Change	Typology
Code (1)	(2)	Department (3)	(4)	wa	(6)	(7)	(PS) (8)	Expenses (MOOE)(9)	(CO) (10)	(11)	Adoptation (12)	Mitigation (13)	Code (14)
General Services 1000-000-0-0-00- 000-000-000										_			
1000-000-2-1-01- 000-000-000	Office of the Local Executive							-	-	-			
	Development and Delivery of Basic Services/General Supervision and Control of Programs, Projects and Activities		January		Development Plans, Programs and Projects Implemented Policies and Guidelines Formulated and Enforced	GF	25,000.00	2,847,298.50	7,064,350.00	9,936,648.50			
1000-000-2-1-03- 000-000-000	Office of the Legislative Services				30500								
	Vice Local- Support Services, Enactment or Ordinances for the General Welfare and Review of Ordinances of the Barangays	Sangguniang Panlungsod Office	January	December	Ordinances and Resolutions enacted and reviewed	GF	7,000.00	201,928.00		208,928.00			
1000-000-2-1-10- 000-000-000	City Engineering Office												
000-000	Administer and Supervise the Construction, Maintenance and Improvement of Roads, Bridges and Other Facilities	CEO	January	December	Repairs and maintainance of Government Buildings and other Government Structures	GF	35,000.00		605,000.00	640,000.00			
1000-000-2-1-13- 000-000-000	Office of the City Administrator												
	Develop Plans and Strategies on Management Programs upon approved by the Mayor	City Admin. Office	January	December	Implement Management Programs	GF	7,000.00	1,002,526.30		1,009,526.30			
1000-000-2-1-17- 000-000-000	Office of the City General Services						Mighty and Hell and American						
	Supervise and Maintain the janitorial, Security, Public Buildings and Other Real Property	GSO	January	December	Maintained Janitorial services in Public Building and other Real Property	GF	28,000.00	10,054,349.10		10,082,349.10			

Page 1 of 3

SUPPLEMENTAL INVESTMENT PROGRAM CY 2024 Program/Project/Activity

City: Baybay

Orty : Baybay			edule of Start			AMOUNT(in thousand		pesos)		AMOUNT of Climate C PPA's (in thousand pe		TARGET COMME	
AIP	Program/Project/Activity	Implementing	Start	Completion	Expected	Funding	Personal	Maintenance	Capital	Total	Climate	Climate	CC
Reference	Description	Office/	Date	Date	Outputs	Source	Services	and Operating	Outlay		Change	Change	Typology
Code (1)	CO (2)	Department (3)	(4)	wa	(6)	(7)	(PS) (8)	Expenses (MOOE)(9)	(CO) (10)	(11)	Adoptation (12)	Mitigation (13)	Code (14)
1000-000-2-2-00- 000-000-000	Economic Enterprises		V.52:		W.		V				(,,,,,,		X
1000-000-2-2-01-000 000-000		Economic Enterprises Office Adm./Gym and Con.	January	December				2,000,000.00		2,000,000.00			
1000-000-2-2-07- 000-000-000	Immaculate Conception Hospital												
	Maintain, Provide and Promote Health Services of the Populace in the locality and nearest Municpalities and Cities	Immaculate Conception Hospital	January		Plans and Programs to promote health services to the community			6,584,709.10		6,584,709.10			
	Sub-Total General Services	da de	41		bara ba		102,000.00	22,690,811.00	7,669,350.00	18,730,285.60	V	γ,	

SUPPLEMENTAL INVESTMENT PROGRAM CY 2024 Program/Project/Activity

City: Baybay

				idule of Start			AMOUNT(in thousand pesos)				AMOUNT of Climate Change PPA's (in thousand pesos)		
AIP	Program/Project/Activity	Implementing	Start	Completion	Expected	Funding	Personal	Maintenance	Capital	Total	Climate	Climate	CC
Reference	Description	Office/	Date	Date	Outputs	Source	Services	and Operating	Outlay		Change	Change	Typology
Code	co	Department					(PS)	Expenses	(CO)		Adoptation	Mitigation	Code
(1)	(2)	(3)	(4)	wa	(6)	(7)	(8)	(MOOE)(9)	(10)	(11)	(12)	(13)	(14)
Social Services 3000	SOCIAL DEVELOPMENT								and the State of Stat				
3000-002-2-1-00- 000-000-000	CONSTRUCTION / IMPROVEMENT OF MULTI- PURPOSE BUILDINGS								4,250,000.00	4,250,000.00			
3000-002-2-1-01- 000-032-000	Improvement of Container House	СМО	March	December	Water system Improved (Level II)	20%DF			4,250,000.00	4,250,000.00			
Economic Development 8000	DEVELOPMENT PROJECTS LIVELIHOOD PROGRAMS & ECONOMIC								3,419,350.00	3,419,350.00			
	Fish Boker Conatainer Van Walk in Freezer								605,000.00	605,000.00			
	Fabrication of Fiberglass Motorboats and Paddles								2,814,350.00	2,814,350.00			
	Total Budget Supplemental No.2								7,669,350.00	7,669,350.00			
SPECIAL PURPOS	SE APPROPRIATIONS (SPAs)		202 (A) (A) (A) (A)	O CONTRACTOR OF THE CONTRACTOR		STEAT THE STEAT		unition assistant design the	THE STATE OF	esta estado de mesta en arci		ENGLISH OF A SAME OF AN	
1000-000-2-1-01- 000-000-000	. 5% Disaster Risk Reduction Management Fund					T			1,806,156.23	1,806,156.23			
	Socio-Cultural Activities								3,500,000.00	3,500,000.00			
	Maintenance of Peace and Order					1-1			354,750.00	354,750.00			<u> </u>
	Sub-Total Special Purpose Fund	# - V				1			5,660,906.23	5,660,906.23	*		\$45
	Grand Total						102,000.00	22,690,811.00	7,669,350.00	36,123,067.23			

Prepared by:

Engr. PATRICIA A. POSTRERO City Planning & Delopment Coordinator RAOL A. MABINI City Budget Officer Attested by:

JOSE CARLOS L. CARI

City Mayor

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
HON. RYAN C. DONAYRE		Altavista		Devand
HON, FEDERICO N. FERNANDICO		Ambacan		A.
HON. NICKY BOY TAGINES		Amguhan	**************************************	
HON. ALBERT M. BATOMALAKI	 	Ampihanon		()
HON. MILDRED O. SUBONG	Base Maria and a Maria and a second	Bubon	and the second	The same
HON. RANDE M. POLO		Buenavista		Alfols
HON. NARCILITO ROBLES		Butigan		1/1
HON. FELIX A. PACAYDE		Ciabu		affango
ON. FERNANDO A. ORACION		Gaas		
HON. ORLANDO L. CELESTE		Gubang		
HON. RODULFO S. PALMA JR.		Higuloan		Alung.
HON. EUNICE S. DEQUIT		Imelda		£8degr
HON. JEFREY S. PALMA		Kabatuan		8,
HON. GERONIMO P. CASIL		Kabungaan		Jen /
HON. JAYSON C. MONTALBAN		Kagumay		July Wen
ON. EDUARD MARQUE R. GUINOCOR	Selika luanna anna	Kambonggan		Mym /
HON. MICHELLE D. CIPE		Kantagnos		melicati
HON. ROELITA P. PAÑA		Mailhi		J. B.
HON. NELSON J BULACAN		Makinhas		HEM
HON. JOSE L. MANGAYA-AY	***************************************	Mapgap		25
ION. DECIADO VITUALLA		Matam-is		700
ION. PACIFICO ROTA JR.		Maypatag	e	78
HON. EDISON A. TRONUYBA		Monterico		
ON. ERLINDO E. MEJORAS		Monteverde		1
ION. ELWIN B. ABALO		Villa		efor
HON. JUNRELL B. QUIMBO		Zacarito		THE

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
HON. CARLITO B. TORCINO		Balao		Color
HON. JAIME L. MEREDORES		Banahao		4
HON. EDGAR B. ITABLE		Biasong		1 Page
HON. ALAN S. ANGELES		Bidlinan		- July
HON. ISABEN EERON C. MUÑEZ		Bitanhuan		9:0
HON. MARIA ISABEL A. SANCHEZ		Hipusngo		amy
HON. ENRICO URDANETA		Jaena		Kima
ON. CASTRENCE S. SANCHEZ		Kabalasan		Paly
HON. WENCESLAO V. GODER		Lintaon		Thyllin
HON. RONALD M. DOTARO		Mahayahay		Red
HON. JOVENCIO VILLAMOR		Maitum		alguna
ION. IVY JUNE O. MARTINEZ		Maslug		a vain
HON. JOSE NELSON MARTINEZ		Palhi		(
n. Jason Gonzaga		Pansagan		27
HON. RACHELLE ANN ORAPA		Plaridel		la la
ION. ANECITO G. MARTINEZ		Pomponan		WA
ION. VIRGILIO D. PLAZA		Punta		-
ION. ELMER C. TRIGOSA		Sabang		Solution
ION. GLORIA A. BUREROS		San Juan		Fee app
ION. RUFINO C. MILLAPEZ		Sapa		Faulgo

		NORTH DISTRICT		
NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
HON. ANAMELLE M. BANTACULO		Bunga		
HON. JULES LUCAS C. CARI		Candadam		
HON. LORETO P. GODOY		Can-ipa		CAR
HON. BENITO A. BERAY		Caridad		THE
HON. TERESITA S. PIALAGO		Cogon		4
HON. CIRIACO P. OQUIAS		Gabas		Ap-
HON. PATERNO V. TRUYA		Gacat		polin 1
HON. MANUEL JOSE GACUTAN		Guadalupe		1 fee
ON. ALLAN T. BULAWAN		Hibunawan		10
HON. MERLIE H. SUAREZ	**	Hilapnitan		1 ONE TO
HON. VIRGILIA S. MAZO		igang	7-1	The state of the s
HON. RESTITUTO G. BAJORA JR.		Kansungka		
HON. CAROLYN G. EGASAN		Kilim		agaren
HON. RENATO P. MAGAN		Maganhan		The A
ION. REY V. NAVARRA		Marcos		N
ON. REX M. AUTIDA		Maybog		Marsh
ION. AURORA A. LAZARTE		Pangasugan		1
HON. ALLAN P. GUMBA	*******	Patag		LU M
ION. CHITO T. BALAN		San Agustin		6
ION. ABSALON O. DAPITON	· · · · · · · · · · · · · · · · · · ·	San Isidro		5
ION. RUEL I. POLIQUIT		Sta. Cruz		Starz
ION. REYNALDO M. VILLABER		Sto. Rosario		1
ION. JOY C. VITUALLA	41-0-1-0-00	Villa Mag-aso		

NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
HON. MARIO L. CELLONA		Poblacion Zone 1	***************************************	M-1-Cya
ION. JEREMIAS G. GODOY		Poblacion Zone 2		1106
HON. BERNARDITA M. YAP		Poblacion Zone 3		Thyop
ION. OLIMPIO PANCITO		Poblacion Zone 4		aut 1
ION, ARTURO ELISA O. ASTORGA	····	Poblacion Zone 5	The same with a processor and	
ION. JULIUS P. FERNANDEZ		Poblacion Zone 6	and the second second	Tour Tour
HON. ALEJANDRINO M. TARCULAS		Poblacion Zone 7	***************************************	AM
HON. PERLITO D. FLORES		Poblacion Zone 8		
N. BERNON F ENAGE		Poblacion Zone 9		
ION. ERMIE M. BUTAWAN		Poblacion Zone 10		20
ION. RUBEN K. LANZAR		Poblacion Zone 11	ne Castistica (Hindischer Leiberger	lule fing
ON. CHUCK NEIL B. TABUDLONG	and the second second second second	Poblacion Zone 12		1
ION. JEUS NIÑA O. TAN	****	Poblacion Zone 13		1
ION. CHARIFE B. PINO		Poblacion Zone 14		1 M
ION. CHARLITO SACRO	wie	Poblacion Zone 15		1 String
ON. LUZ T. PALIMA		Poblacion Zone 16		Pany
ION. ALFRED LICAROS		Póblación Zóné 17		1
ION. EVA C. LORETO		Poblacion Zone 18	·	- Shift
ION. GERARDA CASTAÑARES		Poblacion Zone 19		1 Isolup
ION. CARMELITA C. TITO		Poblacion Zone 20		1 Oman
ION. BENJAMIN C. VELOSO		Poblacion Zone 21		SA
ON. LESTER FERNANDEZ		Poblacion Zone 22		Soft
ON. MARIANO JOSE V. GALENZOGA		Poblacion Zone 23		

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NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
is. Erlina V. Escasinas		Pomponan Rice Farmers Association		94
S. TRINIDAD D. ESTELLORO		Kabungaan Livelihood Association		T. Zstello
R. FROILAN M. FERNAN		Barangay Hipusngo Farmers And Fisherfolks Association (Bahiffa)		4
R. MARIO ELJI O. GARRIDO		Barangay Gaas Farmers Association		War
R. ARNIEL O. GESTO		Bitanhuan Vegetable Association		Chin Shaft
R. NICASIO V. GUMBA		Gacat Farmers' Association (Gfa)		10
S. JUVELYN G. INOT		Tipay Farmer's Association	Section 1 to the section of the sect	April
R. GREGORIO V. ISAEL		Igang Farmers Association		Cornas
S. LILYBETH RIO ITABLE		Brgy. Biasong Community Association (Bbca)		10
R. ORLANDO M. JABELLO		Maslug Farmers Association		gove
. MARINO G. JADINA		Sto. Niño Farmers Association		course
S. MIRASOL A. LAMES		Bitanhuan Farmers And Fisherfolks Association		0<
R. ALAN P. LOPEZ		Pinta Farmers Association		AP
IR. PASTOR P. MAAGHOP, JR.		Gabas Rice Farmers Irrigators' Association, Inc.		Afor
IR. NOEL V. MANAGBANAG		Baybay City Consumers Cooperative (Bccc)		you will
IR. WILSON C. MANAGBANAG		Maltum Swine Raises' Association		for
IS. PERLITA A. MANATAD		Kabunga-An Farmers Association		1 Set
IS. OFELIA L. MANTILLA		Ciabu Rice Farmers' Association		Amofila
R. EDWIN I. MILLEZA		Baybay North Transport Cooperative (Bantransco)		J.
IR. CESAR G. MIRANDA, JR.		Pemponan Agrarian Reform Community Fermers		\$\frac{1}{2}
IR. JUANITO B. MODINA		Barangay Auxiliary Netwrok Of Information For Humanitarian Assistance (Bayanihan) Workers Association		A/S
IS. JORLITA R. MORALES		Bunga Women's Association		Allman
R. CARILITO MUÑEZ		Kagumay Farmers' Association		VC45
s. Raquila a. Nuñez		Maybog Farmers Association (Mafa)		Smines
S. LENI V. ORTEGA		Barangay San Isidro Farmers Association		/ Junge.
R. DANILO T. PADILLO		Plaridet Fisherfolks Association		/ 0
R. GLENN I. PANCITO		Baybay Norte Habal-Habal Drivers Association		Bouch
S. ELIZABETH C. PANCITO		Butigan Farmers Association		10-6
R. DONALD G. POSADAS		Higulo-An Farmers' Association		Dowadas
R. ROLANDO J. RAMIREZ		Bitanhuan Maslug Fisherfolks Association (Birnefa)		1
s. Eilyn bulawan Rapas	İ	Maitum Farmers Association (Mafa)		Tuns

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NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
IR. JESSIE P. ABENOJA		Monterico Farmers Association (Mofa)		1
IR. ALLAN P. ALACHA		Sitio Spanish Fisherfolks' Association		-
MR. BENJIE P. ALKUINO		Candadam Farmers' Association		Min
IR. RICARDO A. ALKUINO, JR.		Hibunawan Integrated Farmers Association (Hifa)		7
MS. CAMILA R. AMADORA		Ampihanon Survivors Association		
MR. TEODULFO M. ARABIANA		Guadalupe Farmers Association (Guafa)		
MR. MOISES T. AREDIANO		United Group Movement For Agricultural Development(Ugmad) Farmers' Association		ALL
MR. MARIO A. AUSTERO		Baybay Dairy Cooperative (Bdc)		
ir. Jayson d. Avila		Makinhas Farmers' Association		Janly
IR. ANTONIE BAJA		Cacao Growers Association Of Baybay (Cagabay)		A.
. RICARDO P. BALES -		Pangasugan United Farmers & Fisherfolks Association (Puffa)		35-
MR. VICTOR O. BANTACULO		Bunga Compact Farmers Association (Bucfa)		4000
IS. ROWENA V. BARRIENTOS		Palhi Farmers And Fisherfolks Association		THOMA
AR. JULITO A. BELLEN		Caridad United Farmers Association		Salle
MR. MARLON ROXAS BUTON		Barangay Guadalupe Fisherfolks Association		
IR. RUDY B. CABANTUG, JR.		Gabas Fisherfolks Association		Summer
MR. FERNANDO V. CABISON, JR.		Maybog-Caridad Motorcycle Driver's Association (Maycarmoda)		2
IR. EUHENIO C. CAGOL JR.		San Juan Primary Multi-Purpose Cooperative (Sejuprimos)		Sperz
MARIO T. CAJES		San Juan Sapa Farmers Conumer Cooperative (Safacco)		<i>*</i>
R. LORETO O. CALUMBA		Farmers Association OF Barangay Gabas (Fabga)		Just 1
MR. JESUS G. CAMILOTES		Baybayanon Corn Farmers Association		open
IR. CRECILIA G. CARNECER		Kabatu-An Farmers' Association		
IS. MERCY M. CELLONA		Ballketan Ladies Organization Movement (Blom)		Helh
R. JACK NOAH M. CUETO		Baybay Leyte Transport Cooperative		U
IR. REY A. CULOD SR.		Caridad Agro Farmers Association		A
IR. LEONIL M. DALUMPINES		Barangay Palhi Fisherfolks Association		
R. JOSE R. DARGANTES JR.		Maganhan-Igang River (Mir) Irrigators' Association, Inc.		12.
IR. NUMERIANO M. DELA CRUZ		San Juan River Spring Irrigators Association, Inc.		cho.
IS. BELMA NENITA T. DOGUILES		Farmers Association Of Plandel		bedognt 1
S. LUISA BAGARINAO DONOGA		Greenfield Farmers Association		Sayoneza
		Amguhan Farmers Association		

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NAME	SEX	BARANGAY/ ADDRESS	POSITION	SIGNATURE
AS. AIRENE M. DAGUING		Amguhan Maypatag Survivors' Association		De
IR. GLECERIO S. ROLUNA		Baybay Integrated Peace And Development Workers Association (Bipdwa)	ozasako nessaran	menes
IS. MARIA CRISTINA C. CODILLA		Masagana Ric Producers Cooperative		menos
R. RANDY C. SALAPE		7's Motorcycle Drivers Association		AM
IR. RUEL D. SALASAYO		Pccl-Baybay Chamber Of Commerce And Industry, Inc.		por Mm
IS. SOLEDAD S. SAMANTE		Bubon Farmers' Association		Consider
MR. ARNEL B. SECO		Baybay Jackfruit Growers Association		
IS. ELISA VALENCIA SERANO		Gabas Vegetable Growers' Association (Gavega)		Qui Sus
IS. MONALISA N. SORIA		Association Of The Women And Men Of Brgy. Cogon For Sustainable Livelihood		News
IR. CARLITO P. SUBAAN		Sto. Niño De Plaridel Multipurpose Cooperative (Snpmpc)		chroan
. LORNA N. SUMABAT		Guadalupe Consumers Cooperative		Demoky
MR. FLORENCIO V. TABARANZA		Clenda-San Vicente Farmers Association		
AR. Z JOSE D. TABUDLONG		Kilim Farmers Irrigators Association (Kfia)		200
AR. EDWIN M. TITO		Zone 20 Farmers And Fisherfolks Association		tempo
MR. MARIO V. VALENZONA		Barangay Maganhan Farmers Association		(n)
AR. VICENCIO P. VALIENTE		Baybay City Rootcrops Farmers Association		Africa ky
MR. SAMUEL V. VIDAL		Barangay Dagat Fisherfolks Association (Badfa)		
MR. GREGORIO M. VILLABER, JR.		Matam-Is Farmers Association (Mafa)		The Hole
.s. Margarita C. Villocino		Gacat Women's Association		M. Michael
AS. MA. JEANETTA P. YAUN		Monteverde Farmers' Association		CON NOV

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