



PROVINCIAL BUDGET OFFICE

SANGGUNIANG PANLALAWIGAN
RECEIVED
JAN 28 2025
Fem/h
PROVINCE OF LEYTE

January 27, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE 1-28-25
NO. #126
BY [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2024** of the **Municipality of Merida, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 02 Series of 2024** with a total appropriation in the amount of **P8,500,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of the following allowances/benefits from May to December FY 2024 shall be made pursuant to the corresponding guidelines relative to:
 - 1.1 PERA – Circular No. 2009-3
 - 1.2 Clothing Allowance – Budget Circular No. 2018-1
 - 1.3 Subsistence & Laundry Allowance – RA 7305 and AO No. 170
 - 1.4 Mid-Year Bonus – Budget Circular No. 2017-2
 - 1.5 Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
 - 1.6 Productivity Enhancement Incentive – Budget Circular No. 2017-4
 - 1.7 Hazard Pay – Establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health.
2. That the grant of Monetization of Leave Credits shall be subject to CSC Guidelines and Budget Circular No. 2016-2;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.
5. The local officials is hereby reminded to observe and comply Section 56 in relation to Section 327 of the Local Government Code, on the forwarding of the approved Municipal Ordinances and Resolutions for review.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning & Development
Coordinator Designate

570

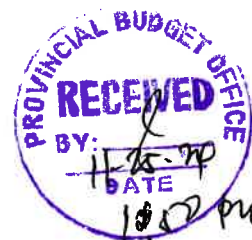


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
22 November 2024



The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 02**, series of 2024, of the Municipality of **Merida, Leyte**, entitled: **An Ordinance authorizing Fiscal Year 2024 Supplemental Budget No. 01** involving an appropriation of **Eight Million and Five Hundred Thousand Pesos (P8,500,000.00)**.


FLORINDA JILL S. JYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Merida



OFFICE OF THE SANGGUNIANG BAYAN

April 15, 2024

The Honorable Members of the Sangguniang Panlalawigan
Provincial Capitol
Province of Leyte
Tacloban City

Gentlemen / Ladies :

I have the honor to submit herewith the **SUPPLEMENTAL BUDGET NO. 01** for Calendar Year 2024 of the Local Government Unit of Merida, Leyte in the amount of **EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (P8,500,000.00)** with its supporting documents for your review and approval.

Thank you.

Truly yours,


JOSELITO T. DELOS ANGELES
SB Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN



EXCERPT FROM THE MINUTES OF THE 85TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD APRIL 15, 2024 AT THE LEGISLATIVE BUILDING SESSION HALL.

-RESOLUTION NO. 18-24-055-

A RESOLUTION ADOPTING "AN ORDINANCE AUTHORIZING FISCAL YEAR 2024 SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF MERIDA, LEYTE INVOLVING AN APPROPRIATION OF EIGHT MILLION AND FIVE HUNDRED THOUSAND PESOS (PHP8,500,000.00)."

NOW, WHEREFORE, ON MOTION of Hon. Emarito A. Luzares, Chairman Committee on Rules, Regulations and Laws, duly seconded by MASS, BE IT RESOLVED TO ENACT;

-APPROPRIATION ORDINANCE NO. 02-
Series of 2024

"AN ORDINANCE AUTHORIZING FISCAL YEAR 2024 SUPPLEMENTAL BUDGET NO. 01 OF THE MUNICIPALITY OF MERIDA, LEYTE INVOLVING AN APPROPRIATION OF EIGHT MILLION AND FIVE HUNDRED THOUSAND PESOS (PHP8,500,000.00)."

BE IT ORDAINED in the Regular Session assembled that:

SECTION 1. The Supplemental Budget No. 01 of the Municipality of Merida for Fiscal Year 2024 in the total amount of EIGHT MILLION AND FIVE HUNDRED THOUSAND (Php8,500,000.00) is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Statement of Funding Sources (FY 2024 Supplemental Budget) General Fund**
- 2. Statement of Supplemental Appropriation**
- 3. CY 2024 Personnel Schedule**
- 4. Certification signed by the Municipal Treasurer and Municipal Accountant certifying that savings is backed up by cash.**

SECTION 2. SOURCE OF FUNDS. The fund for this Supplemental Budget is sourced out from Savings / Unappropriated Balance of the Municipality amounting to EIGHT MILLION AND FIVE HUNDRED THOUSAND PESOS (PHP8,500,000.00).

SECTION 3. USE OF FUNDS. The amount of EIGHT MILLION AND FIVE HUNDRED THOUSAND PESOS (Php8,500,000.00) is hereby appropriated for the Supplemental Budget of the Municipality of Merida, as follows:

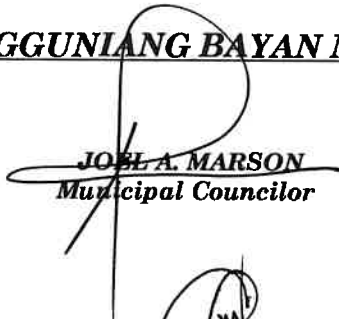
Personal Services	- Php3,845,286.55
Maintenance and Other Operating Expenses	- Php3,880,826.45
Capital Outlay	- Php 773,887.00
TOTAL	-Php8,500,000.00

ENACTED ON THIS 15TH DAY OF APRIL 2024 IN THE MUNICIPALITY OF MERIDA, LEYTE.

APPROVED UNANIMOUSLY.

SANGGUNIANG BAYAN MEMBERS

CHENIL C. CALDERON
Municipal Councilor
Assistant Floor Leader
(Forced Leave)


JOEL A. MARSON
Municipal Councilor

JESUS ANTONIO R. MARTINEZ
Municipal Councilor
(Forced Leave)


EMARITO A. LUZARES
Municipal Councilor
Majority Floor Leader


CAMILO L. DEJON
Municipal Councilor


FELIPE H. PEREZ, JR.
Municipal Councilor

 **SMIRALLA** - OVER-

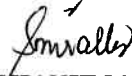







(CONTINUATION OF APPROPRIATION ORDINANCE NO. 02, SERIES OF 2024 – SUPPLEMENTAL BUDGET NO. 01 OF LGU-MERIDA, LEYTE DATED APRIL 15, 2024 PAGE 02)


NENFA C. OYAO
Municipal Councilor


STEPHANIE M. MIRALLES
Municipal Councilor


RONILLO O. LABANG
Ex Officio (LMB President)

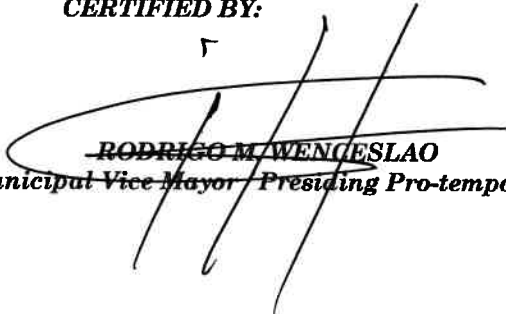

ASHLEY NOREEN J. DIAZ
Ex-Officio (Mun. Sk. Federation President)

APPROVED BY HIS HONOR, THE MUNICIPAL MAYOR ON _____, 2024.

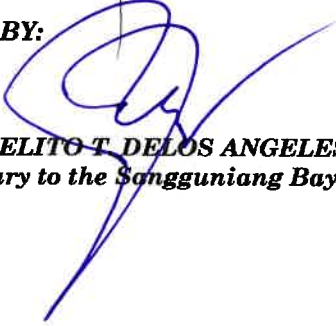
APPROVED BY:


ENGR. ROLANDO M. VILLASEÑICO
Municipal Mayor

CERTIFIED BY:


RODRIGO M. WENCESLAO
Municipal Vice Mayor - Presiding Pro-tempore

ATTESTED BY:


JOSELITO T. DELOS ANGELES
Secretary to the Sangguniang Bayan



ENGR. ROLANDO M. VILLASENCIO
OFFICE OF THE MUNICIPAL MAYOR

Brgy. Poblacion, Merida, Leyte 6540 ✉ Igumerida.mayorsoffice@gmail.com ☎ (053) 5379-588



12 APRIL 2024

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
17TH Council
Merida, Leyte

Gentlemen / Ladies:

I have the honor to submit herewith the Supplemental Budget No. 01 FY 2024 of the Local Government Unit of Merida, Leyte in the amount of ***EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (Php8,500,000.00)*** with its supporting documents for your review and approval.

Thank you.

Truly yours,


ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor




**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2024**

Merida
Province/City/Municipality

General Fund
Fund/Special Account

PARTICULARS (1)	Account Classification (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Grants		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance		8,500,000.00
4.0 Realignment		
5.0 Reversion SB Resolution No. _____		
TOTAL ESTIMATED INCOME		8,500,000.00

Certified Correct:


VERNA G. ALDIANO
Municipal Treasurer


JO-ANN M. ALCANTARA, CPA
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality


Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
PERSONAL SERVICES					
OFFICE OF THE MUN. MAYOR	To provide additional appropriations for Personal Services per LBC 149	1000-000-3- 01-001-001-001	Monetization		2,985,443.75
SUB-TOTAL					2,985,443.75
MERIDA INFIRMARY	To provide additional appropriations for Personal Services per LBC 149	3000-000-3- 02-020-001-001	Salaries & Wages - Regular PERA Clothing/Uniform Allowance Subsistence Allowances Laundry Allowances Hazard Pay Other Bonuses & Allowances (Mid-Year Bonuses) Year End Bonuses Cash Gift PEI Retirement & Life Insurance Premiums Pag-ibig Contribution Philhealth Contribution ECC	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-050 5-01-02-060 5-01-02-110 5-01-02-990 5-01-02-140 5-01-02-150 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040	462,640.00 32,000.00 14,000.00 2,400.00 24,000.00 115,660.00 57,830.00 57,830.00 10,000.00 10,000.00 55,516.80 4,800.00 11,566.00 1,600.00
SUB-TOTAL					859,842.80
TOTAL PERSONAL SERVICES					3,845,286.55
MAINTENANCE & OTHER OPERATING EXPENSES					
OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for maintenance and other operating expenses	1000-000-3- 01-001-001-001	Travelling Expenses Other Supplies & Materials Semi-Expendable Property Fidelity Bond Premiums Subsidy to other LGU's Other MOOE Sports/Socio-Cultural Activities Prizes Other Supplies & Materials Other MOOE Tourism Development Act. Other Supplies & Materials Other MOOE	5-02-01-010 5-02-03-990 5-02-16-020 5-02-14-020 5-02-99-990 5-02-06-020 5-02-03-990 5-02-10-030 5-02-03-990 5-02-99-990	296,926.00 150,000.00 200,000.45 5,000.00 350,000.00 300,000.00 392,000.00 44,450.00 822,450.00 150,000.00 300,000.00
SUB-TOTAL					3,010,826.45
OFFICE OF THE MUN. VICE MAYOR	To provide additional appropriations for maintenance and other operating expenses	1000-000-3- 01-002-001-001	TRAVELLING EXPENSES	5-02-01-010	50,000.00
SUB-TOTAL					50,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
OFFICE OF THE SANGGUNIANG BAYAN	To provide additional appropriations for maintenance and other operating expenses	1000-000-3- 01-003-001-001	Travelling Expenses	5-02-01-010	200,000.00
SUB-TOTAL					200,000.00
OFFICE OF THE SB SECRETARY	To provide additional appropriations for maintenance and other operating expenses	1000-000-3- 01-004-001-001	Travelling Expenses	5-02-01-010	60,000.00
SUB-TOTAL					60,000.00
MUNICIPAL BUDGET OFFICE	To provide additional appropriations for maintenance and other operating expenses	1000-000-3- 01-008-001-001	Travelling Expenses Training Expenses	5-02-01-010 5-02-02-010	60,000.00 40,000.00
SUB-TOTAL					100,000.00
MUNICIPAL ACCOUNTING OFFICE	To provide additional appropriations for maintenance and other operating expenses	1000-000-3- 01-007-001-001	Travelling Expenses	5-02-01-010	60,000.00
SUB-TOTAL					60,000.00
MERIDA INFIRMARY	To provide additional appropriations for maintenance and other operating expenses	3000-000-3- 02-020-001-001	Other Professional Services	5-02-11-990	400,000.00
SUB-TOTAL					400,000.00
MAINTENANCE & OTHER OPERATING EXPENSES					3,880,826.45
CAPITAL OUTLAY					
OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for Capital Outlay for CY 2024	1000-000-3- 01-001-001-001	Other Structures Merida Sanitary Landfill Phase 1 Line Extension Supply, Deliver and Install. Of 1 Unit 25kVA Transformer, Line Const. & Electrical Materials for PESO & DA Building	1-07-04-990	210,000.00
			Office Equipment Procurement of Weighing Scale	1-07-05-020	373,887.00
			Motor Vehicle Procurement of Motorcycle	1-07-06-010	90,000.00
					100,000.00
CAPITAL OUTLAY					773,887.00
TOTAL APPROPRIATIONS					8,500,000.00

PREPARED:


ERNESTO B. PENING
Municipal Budget Officer-Designate

APPROVED:


ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF 102ND THE REGULAR SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD ON AUGUST 27, 2024 AT THE LEGISLATIVE BUILDING SESSION HALL.

- RESOLUTION NO. 18-24-163-

A RESOLUTION ADOPTING/APPROVING THE MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO. 2024-01, ENTITLED "A RESOLUTION APPROVING THE FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF EIGHT MILLION AND FIVE HUNDRED THOUSAND (PHP8,500,000.00), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE.

WHEREAS, the Municipal Development Council (MDC) of LGU-Merida has convened on May 02, 2024 to identify and determine various programs, projects and activities designed to answer the needs of the constituents of Merida;

WHEREAS, the finally PPAs adopted by the council is based on the logic to further enhance the delivery of basic services to the people in consonance to the General Welfare Clause - Section 16 of Republic Act 7160;

WHEREAS, after careful evaluation and assessment of the PPAs involved in the proposed FY 2022 Supplemental AIP, the August Body is convinced on the wisdom of the executive department which basically aims to strengthen the thrust of bringing the government closer to the people;

NOW, WHEREFORE, ON MOTION OF Hon. Emarito A. Luzares, Chairman Committee on Finance, Ways and Means, duly seconded by MASS;

RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT/APPROVE THE MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO. 2024-01, ENTITLED "A RESOLUTION APPROVING THE FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF EIGHT MILLION AND FIVE HUNDRED THOUSAND (PHP8,500,000.00), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE.


RESOLVED FURTHER, to furnish copies of this resolution Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Budget Officer and Municipal Accountant, all of Merida, Leyte for information and reference.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing Resolution.


MARIA CHRISTINA Q. SOLAÑA
Clerk II / Acting Recording Secretary

ATTESTED TO BE DULY ADOPTED :


RODRIGO M. WENCESLAO
Municipal Vice Mayor - Presiding Officer



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF MERIDA

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**MUNICIPAL DEVELOPMENT COUNCIL
(MDC)**

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF LGU-MERIDA, LEYTE, HELD ON THURSDAY, MAY 02, 2024, 9:00 O'CLOCK IN THE MORNING, AT ABC SESSION HALL, MERIDA, LEYTE.

MDC Resolution No. 2024-01

A RESOLUTION APPROVING THE FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF **EIGHT MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 8,500,000.00)**, COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (P/P/As) OF LGU-MERIDA, LEYTE, TO WIT:

A. PERSONAL SERVICES (PS)	-	P 3,845,286.80
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	-	P 3,880,826.45
C. CAPITAL OUTLAY	-	<u>P 773,887.00</u>
TOTAL APPROPRIATIONS	=	P 8,500,000.00

WHEREAS, after thorough deliberation of the different P/P/As, the Municipal Development Council unanimously agreed to approve the FY 2024 Supplemental AIP of LGU-Merida;

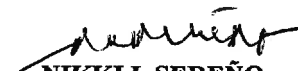
ON MOTION of **HON. MARIALEE C. ABLEN**, Brgy. Captain, Brgy. Benabaye, Merida, Leyte duly seconded by **HON. ROMEO PENING**, Brgy Captain, of Brgy. Canbantug, Merida, Leyte, with the accord of all the MDC members present.

RESOLVE THEREFORE, as it is hereby resolved approving the FY 2024 Supplemental Annual Investment Program (AIP) of Local Government Unit of Merida, Leyte, with an Appropriations of **EIGHT MILLION FIVE HUNDRED THOUSAND PESOS ONLY (PHP 8,500,000.00)**, comprising the different Programs, Projects and Activities (P/P/As) as stated above.

Resolved FURTHER that original copy of this resolution be furnished to the Sangguniang Bayan of LGU-Merida for favorable action, copy furnished other concerned agencies for their information, reference and guidance.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


NIKKI L. SEREÑO
MDC Secretary
MPDC Designate

CONCURRED BY:

CONG. RICHARD I. GOMEZ
Representative, 4th District of Leyte

HON. HELEN C. CABRAHAN
Punong Barangay, Brgy. Libas,

HON. ROMULO PAPELLERO
Punong Barangay, Brgy. Libas,

HON. MARIA LEE C. ABLEN
Punong Barangay, Brgy. Benabaye

HON. VIRGILIO HINGANO
Punong Barangay, Brgy. Calunangan

HON. RAUL MIRALLES
Punong Barangay, Brgy. Macario

HON. MARIO A. FAHL
Punong Barangay, Brgy. Cambalong

HON. ARMANDO B. GONZALES
Punong Barangay, Brgy. Mat-e

HON. GERALDINE ZOILO
Punong Barangay, Brgy. Can-unzo

HON. ULPIANO H. TAJOS
Punong Barangay, Brgy. San Jose

HON. OLIVER R. LIMOSNERO
Punong Barangay, Brgy. Lamanoc

HON. CASILDA DELANTE
Punong Barangay, Brgy. Lundag

HON. ROMEO PENING
Punong Barangay, Brgy. Canbantug

HON. GAMALIEL A. DELA GANAR
Punong Barangay, Brgy. Mahalit

HON. JONATHAN GUBALANE
Punong Barangay, Brgy. Mahayag

HON. ALEJANRO UBAY JR.
Punong Barangay, Brgy. Masumbang

HON. RONILLO O. LABANG
Punong Barangay, Brgy. Pto. Bello

HON. ILMINADO ESTREMOS JR.
Punong Barangay, Brgy. Poblacion

HON. SERVANDO CASIMERO
Punong Barangay, Brgy. Cabaliwan

HON. ALFREDO L. SUMAYANG
Punong Barangay, Brgy. San Isidro

HON. NORBERTO A. COLANGO
Punong Barangay, Brgy. Calunasan

HON. RICARDO AMABAO
Punong Barangay, Brgy. Tubod

RIZALINA AMODIA
MOWWA

JOSEPHINE A. GABLINO
Ma-alaman Farmer's Assoc.

MARILYN PALES
KPK

RUSTICA MENDOLA
Acacia Womens Group

ROSITA S. LAVESORES
Tubod Lamanoc Farmers Assoc.

CERILO A. PATOC
Calunasan Capasanan Farmer's Assoc.

MARIBETH LIMOSNERO
Lamaca Farmers Assoc.

MARIA CHRISTINA SOLAÑA
MELEMREA

HERMOGINIS N. ALVAREZ JR.
CASACALIMA

JOSELITO M. BAUTISTA
BaliBali Farmer's Assoc.


BETH T. PETEROS
Canaya Farmer's Assoc.

GEMMA MENDOLA
Tinago Vendors Assoc.

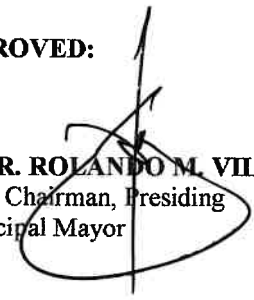
EMMA PINTOR
Pundok sa Makogihon Farmers Assoc.

Attested:


HON. EMARITO A. LUZARES
Chairman: Committee of Finance


HON. DIOSDADO P. URBANO
Punong Barangay, Brgy. Libjo

APPROVED:


ENGR. ROLANDO M. VILLASENCIO
MDC Chairman, Presiding
Municipal Mayor



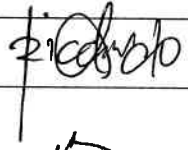

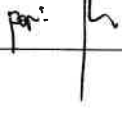



Republic of the Philippines
Province of Leyte
Municipality of Merida
-oOo-

MDC Meeting ATTENDANCE SHEET

Date : May 2, 2024

Venue : ABC SESSION HALL, Merida, Leyte

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
1. HON. MARIALEE C. ABLEN	BRGY. CAPTAIN	BRGY. BENABAYE, MERIDA, LEYTE	
2. HON. SERVANDO CASIMERO	BRGY. CAPTAIN	BRGY. CABALIWAN, MERIDA, LEYTE	
3. HON. VIRGILIO HITGANO	BRGY. CAPTAIN	BRGY. CALUNANGAN, MERIDA, LEYTE	
4. HON. NORBERTO A. COLANGO	BRGY. CAPTAIN	BRGY. CALUNASAN, MERIDA, LEYTE	
5. HON. MARIO A. TAJIL	BRGY. CAPTAIN	BRGY. CAMBALONG, MERIDA, LEYTE	
6. HON. ROMEO PENING	BRGY. CAPTAIN	BRGY. CANBANTUG, MERIDA, LEYTE	
7. HON. GERALDINE ZOILO	BRGY. CAPTAIN	BRGY. CAN-UNZO, MERIDA, LEYTE	
8. HON. ROMULO PAPELLERO	BRGY. CAPTAIN	BRGY. CASILDA, MERIDA, LEYTE	
9. HON. OLIVER R. LIMOSNERO	BRGY. CAPTAIN	BRGY. LAMANOC, MERIDA, LEYTE	
10. HON. HELEN C. CABRAHAN	BRGY. CAPTAIN	BRGY. LIBAS, MERIDA, LEYTE	
11. HON. DIOSDADO P. URBANO	BRGY. CAPTAIN	BRGY. LIBJO, MERIDA, LEYTE	
12. HON. CASILDA DELANTE	BRGY. CAPTAIN	BRGY. LUNDAG, MERIDA, LEYTE	
13. HON. RAUL MIRALLES	BRGY. CAPTAIN	BRGY. MACARIO, MERIDA, LEYTE	
14. HON. GAMALIEL A. DELAGANAR	BRGY. CAPTAIN	BRGY. MAHALIT, MERIDA, LEYTE	
15. HON. JONATHAN GUBALANE	BRGY. CAPTAIN	BRGY. MAHAYAG, MERIDA, LEYTE	
16. HON. ALEJANDRO UBAY	BRGY. CAPTAIN	BRGY. MASUMBANG, MERIDA, LEYTE	
17. HON. ARMANDO B. GONZALES	BRGY. CAPTAIN	BRGY. MAT-E, MERIDA, LEYTE	
18. HON. ILUMINADO ESTREMOS JR.	BRGY. CAPTAIN	BRGY. POBLACION, MERIDA, LEYTE	
19. HON. RONILLO O. LABANG	BRGY. CAPTAIN	BRGY. PTO. BELLO, MERIDA, LEYTE	
20. HON. ALFREDO L. SUMAYANG	BRGY. CAPTAIN	BRGY. SAN ISIDRO, MERIDA, LEYTE	

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
21. HON. ULPIANO H. TAJOS	BRGY. CAPTAIN	BRGY. SAN JOSE, MERIDA, LEYTE	
22. HON. RICARDO AMABAO	BRGY. CAPTAIN	BRGY. TUBOD, MERIDA, LEYTE	
23. HON. EMARITO A. LUZARES	SB member, Chair, Committee on Appropriation	BRGY. POBLACION, MERIDA, LEYTE	
24. ENGR. ROLANDO M. VILLASENCIO	MUNICIPAL MAYOR	BRGY. POBLACION, MERIDA, LEYTE	
25. CONG. RICHARD GOMEZ	4 TH District Congressman or her representative	ORMOC CITY	
26. MR. HERMOGINIS ALVAREZ JR.	CASACALIMA	BRGY. CASILDA, MERIDA, LEYTE	
27. MS. RIZALINA W. AMODIA	MOWWA	BRGY. POBLACION, MERIDA, LEYTE	
28. MS. RUSTICA A. MENDOLA	POB. WOMENS ASSOCIATION	BRGY. POBLACION, MERIDA, LEYTE	
29. MS. MARILYN PALES	KPK	BRGY. POBLACION, MERIDA, LEYTE	
30. MR. JOSELITO BAUTISTA	BALIBALI FARMERS ASSOCIATION	BRGY. TUBOD, MERIDA, LEYTE	
31. MS. BETH PETEROS	CANAYA FARMERS ASSOCIATION	BRGY. LIBAS, MERIDA, LEYTE	
32. MR. CERILO PATOC	CCFA	MERIDA, LEYTE	
33. MS. ROSITA S. LAVESORES	TUBOD LAMANOC FARMERS ASSOC.	BRGY. LAMANOC, MERIDA, LEYTE	
34. MS. MARIBETH LIMOSNERO	LAMACA FARMERS ASSOC.	BRGY. LAMANOC, MERIDA, LEYTE	
35. MS. GEMMA MENDOLA	TINAGO VENDORS ASSOC.	BRGY. POBLACION, MERIDA, LEYTE	
36. MS. MARIA CHRISTINA SOLAÑA	MELEMRIA	BRGY. POBLACION, MERIDA, LEYTE	
37. MS. EMMA PINTOR	PUNDOK SA MAKOGIHON FARMERS ASSOC.	MERIDA, LEYTE	
38. MS. JOSEPHINE GABLINO	MA – ALAMAP FARMERS ASSOC.	MERIDA, LEYTE	
39. MARY GRACE K. LIBO-ON	MPDC STAFF	LGU-MERIDA, LEYTE	
40. ENRICO B. DENAYA	MPDC STAFF	LGU-MERIDA, LEYTE	

Certified true and correct:


NIKKI I. SEREÑO
MUNICIPAL BUDGET OFFICER/MPDC Designate



Republic of the Philippines
Province of Leyte
Municipality of Merida


CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the LGU has savings which is backed up by cash available for the purpose in the amount of **EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (P8,500,000.00)**

This certification is issued as an attachment for the proposed Supplemental Budget No. 01 FY 2024 of the LGU.

Issued this 10th day of April 2024 at Merida, Leyte.


VERNA G. ALDIANO
Municipal Treasurer


JO-ANN M. ALCANTARA
Municipal Accountant

Supplemental Annual Investment Program (AIP)

FY 2024

By Program/Project/Activity by Sector

As of May 2, 2024

Php	8,500,000.00
	(PS / MOOE)

Province/City/Municipality: **Merida, Leyte**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
1000	General Public Services										
1000-000-301-001-001	Mayor's Office General Supervision of the Executive and Administration Affairs of the Municipal Government of Merida	MO	January	December	Overall direction supervision, mgt. & control of the executive department is rendered	General Fund	2,985,443.75	3,010,826.45	773,887.00		6,770,157.20
1000-000-302-001-001	Municipal Disaster Risk Reduction and Management Office	MDRRMO	January	December	Disaster Risk Reduction and Management Supplies, Equipment and similar services	General Fund					-
1000-000-302-001-001	General Services Office Procurement, Supply and Property Management	GSO	January	December	are delivered/government properties are recorded maintained and in safe custody	General Fund					-
1000-000-301-002-001	Vice Mayor's Office Legislative Services	VMO	January	December	Presides sessions, legislative measures is effected, legislative services if rendered.	General Fund		50,000.00			50,000.00
1000-000-301-003-001	Sangguniang Bayan Office Legislative Services	SB	January	December	Resolutions and Ordinances for develop. and income generation is formulated and approved. Legislative services if rendered.	General Fund		200,000.00			200,000.00
SUB-TOTAL							2,985,443.75	3,260,826.45	773,887.00	-	7,020,157.20

Supplemental Annual Investment Program (AIP)
 FY 2024
 By Program/Project/Activity by Sector
 As of May 2, 2024

Php	8,500,000.00
(PS / MOOE/CO)	

Province/City/Municipality: **Merida, Leyte**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
1000	General Public Services										
1000-000-3-02-010-001-001	SB Secretariat Office Secretarial Services	SB SEC. OFFICE	January	December	Records are maintained, Good Safe-keeping of resolutions and ordinance is effected	General Fund		60,000.00			60,000.00
	Administration Office Executive and Administrative Affairs	ADMIN. OFFICE	January	December	Administration and Management of the Prog. The Municipal Government under the Supervision and control of the LCE	General Fund	-	-			-
1000-000-3-02-011-001-001	Human Resource and Management Office (HRMO) Human Resource Services	HRMO	January	December	Employees benefits is attended/addressed, human resource development and measures is effected in conformity with the existing rules and regulations of the CSC	General Fund					-
1000-000-3-01-009-001-001	Mun. Planning and Development Office Development Planning and Project Monitoring 1. Municipal Development Council 1.1 Provision of Assistance in the Preparation of the Annual Investment Program (AIP) CY 2024	MPDO	January	December	AIP for CY 2024 is prepared in conformity with the prescribed format and substance	General Fund					-
			January	June							
SUB-TOTAL							-	60,000.00	-		60,000.00

Supplemental Annual Investment Program (AIP)

FY 2024

By Program/Project/Activity by Sector

As of May 2, 2024

Php	8,500,000.00
(PS / MOOE/CO)	

Province/City/Municipality: **Merida, Leyte**

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12
1000	General Public Services										
1000-000-3-01-012-001-001	Municipal Civil Registrar's Office Civil Registry Services	MCR	January	December	Proper safe-keeping of certificates of live births, death and marriage licenses is effected and records are maintained & reports are submitted to NSO	General Fund					-
1000-000-3-01-008-001-001	Municipal Budget Office Budget Preparation, Preliminary Review of Barangay budget allotment of funds	MBO	January	December	Budget Proposals of every municipal departments are consolidated monitoring of actual expenditures against collections is conducted and recommends to the LCE of fund utilization status	General Fund		100,000.00			100,000.00
1000-000-3-01-007-001-001	Municipal Accountant's Office Accounting and Internal Audit Services	MACCO	January	December	Take Charge of accounting concerns on cash advances, remittances, payment of salaries, reimbursement and liquidations, internal audit service of the LGU and barangays of attended	General Fund		60,000.00			60,000.00
SUB-TOTAL							-	160,000.00	-		160,000.00

**Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector
As of May 2, 2024**

Php	8,500,000.00
(PS / MOOE/CO)	

Province/City/Municipality: **Merida, Leyte**

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Start Date 4	Completion Date 5	Expected Outputs 6	Funding Source 7	PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12
1000	General Public Services										
1000-000-3-01-005-001-001	Municipal Treasurer's Office Collection and Disbursement and Treasury Services	MTO	January	December	Local income is increased, disbursements is in accordance with existing laws, rules and regulations, sound financial mgt. is effected & proper custody of public funds is exercised	General Fund					-
1000-000-301-006-001-001	Municipal Assessor's Office Assessment of Real Property	MASSO	January	December	Increased revenue of Real Property Tax	General Fund					-
1000-000-3-02-012-001-001	DILG Local Government Administration and Services	DILG	January	December	Administration and monitoring of implementation status of existing laws & mandates on local governance and the Local Code of 1991	General Fund					-
1000-000-302-014-001-001	MCTC Judicial Services	MCTC	January	December	Judicial Services is rendered effectively at the Municipal level	General Fund					-
1000-000-302-015-001-001	Merida Police Station Peace and Order Security Services	MPO	January	December	Peace and Order in the municipality is maintained efficiently & effectively	General Fund					-
1000-000-302-013-001-001	Auditor's Office Post Audit Services	MAO	January	December		General Fund					-
1000-000-302-019-001-001	Municipal Administrator's Office	MAO	January	December	Developed management & administration related plans & strategies approved by the LCE & delivered administrative support services during & after man-made and and natural disasters and calamities	General Fund					-
1000-000-302-018-001-001	Business Permits & Licensing Office	BPLO	January	December	Increased revenue from permits and licenses	General Fund					-

Supplemental Annual Investment Program (AIP)

FY 2024

By Program/Project/Activity by Sector

As of May 2, 2024

Php	8,500,000.00
	(PS / MOOE/CO)

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				TOTAL	
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS		
1	2	3	4	5	6	7	8	9	10	11	12	
1000-000-302-020-001-001	Local Youth Development Office	LYDO	June	December	conducted youth development and welfare activities							
SUB-TOTAL							-	-	-		-	
SUB-TOTAL (GENERAL PUBLIC SERVICES SECTOR)							2,985,443.75	3,480,826.45	773,887.00		-	7,240,157.20
3000	Social Services Sector											
3000-000-3-01-011-001-001	Rural Health Unit Health Service	MHO	January	December	Health Concerns of the Constituents of the municipality is addressed/ attended to and medical needs of patients is effectively served	General Fund	-				-	
3000-000-3-02-020-001-001	Merida Infirmary/Clinic	MO	January	December	Provided consultation / outpatient services to the constituents of Merida	General Fund	859,842.80	400,000.00			1,259,842.80	
3000-000-3-02-016-001-001	Population Office Population Control Serves	Population Office	January	December	Active Family Planning acceptors are provided assistance, Pre-Marriage counseling is conducted and Responsible Parent hood Program is effected	General Fund					-	
3000-000-3-02-022-001-001	Nutrition Nutrition Services	MNAO	January	December	Nutrition Programs and Activites is effected and provided	General Fund					-	

Supplemental Annual Investment Program (AIP)
 FY 2024
 By Program/Project/Activity by Sector
 As of May 2, 2024

Php	8,500,000.00
	(PS / MOOE/CO)

Province/City/Municipality: **Merida, Leyte**

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)					
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12	
3000-000-3-02-005-001-001	Mun. Social Welfare and Development Off. social Welfare Services	MSWDO	January	December	Counseling of victims of violence, rape and any forms of abuse is provided, attended to addressed, livelihood programs for the constituents is facilitated and effected	General Fund						-
3000-500-3-02-019-001-001	Public Employment and Services Office	MO	January	December	Support Services for job/ employment opportunities and extended support services to OFWs	General Fund						-
SUB-TOTAL (SOCIAL SERVICES SECTOR)							859,842.80	400,000.00	-			1,259,842.80

Supplemental Annual Investment Program (AIP)

FY 2024

By Program/Project/Activity by Sector

As of May 2, 2024

Php	8,500,000.00
(PS / MOOE/CO)	

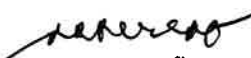
Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)						
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12		
8000	Economic Services Sector												
8000-000-3-02-003-001-001	Municipal Agricultures Office	MAO	January	December	Agricultural Programs and activities on the latest farming technology is promoted, facilitated and provided to farmer's and fisherfolks	General Fund						-	
8000-000-3-01-010-001-001	Municipal Engineering Office	MEO	January	December	Administration of municipal government projects, maintenance of drainage systems, maintenance of roads and bridges and maintenance of municipal equipment is provided and effected, technical assistance to barangay is provided	General Fund						-	
8000-000-3-02-017-001-001	Market and Slaughterhouse	MO	January	December	Market and Slaughterhouse is improved and maintained, increase local revenues	General Fund						-	
8000-000-302-018-001-001	Municipal Tourism Office	Mun. Tourism Office	January	December	Tourism Programs & Services	General Fund						-	
8000-000-302-021-001-001	Municipal Environment and Natural Resources Office											-	
SUB-TOTAL (ECONOMIC SERVICES SECTOR)													
TOTAL PS AND MOOE													
							3,845,286.55	3,880,826.45	773,887.00	-	-	8,500,000.00	

Prepared:

Reviewed:

Approved:


NIKKI I. SERENO
 MPDO - Designate


ERNESTO B. PENING
 Municipal Budget Officer - Designate


ENGR. ROLANDO M. VILLASENICO
 Municipal Mayor

PERSONNEL SCHEDULE

CY 2024

LGU: MERIDA, LEYTE

Merida Infirmary Clinic

Old	New	Position Title	Name of Incumbent	Current Year Authorized-LBC 143		Budget Year Proposed-LBC 143		Increase / Decrease
				Rate / Annum - CY 2023		Rate / Annum - CY 2024		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
	133	Nurse I	VACANT	SG 15/ S 1	-	SG 15/ S 1	292,952.00	-
		Midwife I	VACANT	SG 9/ S 1	-	SG 9/ S 1	169,688.00	-
		Administrative Aide III (Driver 1)	VACANT	SG 3 / S 1	-	SG 3 / S 1	-	-
		Administrative Aide I (Utility Worker I B)	VACANT	SG 1 / S 1	-	SG 1 / S 1	-	-
TOTAL					0.00		462,640.00	0.00


Prepared:


NONINA D. GO
 Hospital Administrator-Designate

Reviewed:


OSCAR D. CALAMBO
 HRMO V

Approved:


ENGR. ROLANDO M. VILLASENCIO
 Municipal Mayor