



Item No.: 7
Date: 03 2025 MAR

PROVINCIAL BUDGET OFFICE

February 26, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS

Sangguniang Panlalawigan
Province of Leyte

RELEASED
DATE: 27 FEB 2025
NO. 141
BY: [Signature]
PBO
SANGGUNIANG PANLALAWIGAN
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FEB 27 2025
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2025** of the **Municipality of Matag-ob, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 05, Series. 2024** with a total appropriations in the amount of **PHP143,521,268.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the final National Tax Allotment for Fiscal Year 2025 of the Municipality of Tabontabon is P137,388,695.00 pursuant to DBM Local Budget Memorandum No. 90-A dated December 26, 2024, a decrease of P237,573.00 Thus, necessary adjustments shall then be made;
2. That the utilization of confidential fund of Php50,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;
3. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
 - 3.1 PERA – Circular No. 2009-3
 - 3.2 Clothing Allowance – Budget Circular No. 2024-1
 - 3.3 RATA – Local Budget Circular No. 157
 - 3.4 Subsistence Allowance – RA 7305 and AO No. 170
 - 3.5 Mid-Year Bonus – Budget Circular No. 2017-2
 - 3.6 Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
 - 3.7 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
 - 3.8 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
4. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
5. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" & "Annex A-6";
6. That LGU Matag-ob should review their LBP Forms No. 4 and correctly indicate the AIP Reference Codes as reflected in the Annual Investment Program.

7. That the total appropriation of some items for Personal Services benefits are in excess than the amount authorized by law, to wit:

Object of Expenditures	Per AO LBP Form I	Authorized Rate	Excess
Subsistence Allowance	270,000.00	250,000.00	20,000.00
PhilHealth Contribution	985,621.00	983,171.70	2,449.30

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance.

8. That the following Program, Project and Activity (PPA) is deficiently programmed in the Annual Investment Program, to wit:

PPA	Per AO	Per AIP	Deficiency in the AIP
Municipal Environment and Natural Resources Office MOOE	650,000.00	120,000.00	530,000.00

Accordingly, the stated deficient amount in the AIP shall also be disallowed for disbursement pursuant to Section 305(i) of RA 7160 and BOM for LGUs , 2023 Edition, since they are not stipulated in the Annual Investment Program 2025.

9. That there are two (2) unfunded vacant positions under the Municipal Government of Matag-ob. The same should be abolished if the Municipality has no intention of providing funds, pursuant to Local Budget Circular No. 98 dated October 14, 2011 which provides that vacant and newly created positions shall be adequately provided with appropriations for salaries, allowances and benefits, and fixed personnel expenditures to back up their legal existence;
10. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to the provisions of RA 9184 and its implementing Rules and Regulations;
11. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP)shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
12. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
13. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 &336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

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10 DEC 2024

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
10 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 05, Series of 2024 of the Municipality of Matag-ob, Leyte**, entitled: **An Ordinance approving the General Fund Annual Budget of the Municipality of Matag-ob, Leyte for Fiscal Year 2025 in the total amount of One Hundred Forty Three Million Five Hundred Twenty One Thousand Two Hundred Sixty Eight Pesos (P143,521,268.00).**


FLORINDA JILL S. UYWICO
Secretary to the Sanggunian

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF MATAG-OB

ANNUAL BUDGET

FY 2025



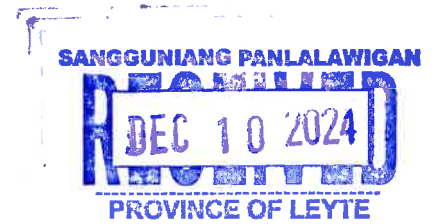
BAGONG PILIPINAS



Republic of the Philippines
Province of Leyte
Municipality of Matag-ob
-000-

OFFICE OF THE SECRETARY TO THE SANGGUNIAN

INDORSEMENT
November 25, 2024




HONORABLE LEONARDO "SANDY" JAVIER, JR.
Vice-Governor
Presiding Officer
Sangguniang Panlalawigan of Leyte

Sir:

Respectfully forwarding to your good office the herein attached Sangguniang Bayan Resolution No. 24-246, enacting Appropriation Ordinance No. 05 series 2024, embodying the Municipal Annual Budget of the Municipality of Matag-ob, Leyte for Fiscal Year 2025, entitled "AN ORDINANCE APPROVING THE GENERAL FUND ANNUAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR THE FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF ONE HUNDRED FORTY THREE MILLION, FIVE HUNDRED TWENTY ONE THOUSAND, TWO HUNDRED SIXTY EIGHT PESOS (P143,521,268.00)", for review and approval by the Sangguniang Panlalawigan.

Respectfully,


ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MATAG-OB
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGUNIANG BAYAN OF MATAG-OB, LEYTE HELD AT THE LEGISLATIVE SESSION HALL ON NOVEMBER 11, 2024.

RESOLUTION NO. 24-246
Proponent: Honorable Joel N. Denoy

A RESOLUTION APPROVING THE ANNUAL MUNICIPAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR FISCAL YEAR 2025 AS EMBODIED IN ITS APPROPRIATION ORDINANCE NO. 05 SERIES 2024 AMOUNTING TO ONE HUNDRED FORTY THREE MILLION, FIVE HUNDRED TWENTY ONE THOUSAND, TWO HUNDRED SIXTY EIGHT PESOS (P143,521,268.00).

WHEREAS, the Municipality of Matag-ob, Leyte has prepared its Annual Budget for Fiscal Year 2025 in accordance with relevant laws and regulations;

WHEREAS, the Annual Budget for Fiscal Year 2025 has been thoroughly reviewed and deliberated upon by this August Body;

WHEREAS, it has been determined that the Annual Budget for Fiscal Year 2025 is aligned with the development priorities and needs of the Municipality of Matag-ob, Leyte;

Wherefore, the Sangguniang Bayan, on motion of the Honorable Joel N. Denoy, with the unanimous accord of all other members present, be it:

RESOLVED, as it is HEREBY RESOLVED to APPROVE THE ANNUAL MUNICIPAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR FISCAL YEAR 2025 AS EMBODIED IN ITS APPROPRIATION ORDINANCE NO. 05 SERIES 2025 AMOUNTING TO ONE HUNDRED FORTY THREE MILLION, FIVE HUNDRED TWENTY ONE THOUSAND, TWO HUNDRED SIXTY EIGHT PESOS (P143,521,268.00), to wit:

APPROPRIATION ORDINANCE NO. 05
Series 2024

AN ORDINANCE APPROVING THE GENERAL FUND ANNUAL BUDGET OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR THE FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF ONE HUNDRED FORTY THREE MILLION, FIVE HUNDRED TWENTY ONE THOUSAND, TWO HUNDRED SIXTY EIGHT PESOS (P143,521,268.00).

1

SB Res: #24-246
Appropriation Ord. #5
November 11, 2024



Special Purpose Appropriations (SPA) 13,201,162.68

TOTAL EXPENDITURES

=Php143,521,268.00

3.2 Per Office Expenditures

1. Office of the Municipal Mayor/Executive Services		
Personal Services	6,563,718.00	
MOOE	11,383,533.08	
Capital Outlay	4,000,000.00	
SPA	6,700,000.00	
TOTAL APPROPRIATIONS	28,647,251.08	
2. Human Resource Management Officer		
Personal Services	1,378,831.00	
MOOE	280,000.00	
TOTAL APPROPRIATIONS	1,658,831.00	
3. Office of the Municipal Vice-Mayor		
Personal Services	1,539,315.00	
MOOE	564,000.00	
TOTAL APPROPRIATIONS	2,103,315.00	
4. Office of the Sangguniang Bayan		
Personal Services	14,278,923.00	
MOOE	2,902,000.00	
Capital Outlay	448,000.00	
SPA	200,000.00	
TOTAL APPROPRIATIONS	17,828,923.00	
5. Office of the Secretary to the Sanggunian I		
Personal Services	1,498,729.00	
MOOE	224,000.00	
TOTAL APPROPRIATIONS	1,722,729.00	
6. Municipal Treasurer's Office		
Personal Services	3,058,807.00	
MOOE	1,000,000.00	
Special Purpose Appropriations	75,000.00	
TOTAL APPROPRIATIONS	4,133,807.00	
7. Office of the MPDC		
Personal Services	1,359,865.00	
MOOE	269,000.00	
TOTAL APPROPRIATIONS	1,628,865.00	

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SB Res. #24-246

Appropriation Ord. #5

November 11, 2024



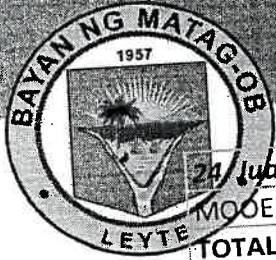
8. Office of the Municipal Assessor		1,612,677.00
Personal Services		256,000.00
MOOE		50,000.00
Capital Outlay		1,918,677.00
TOTAL APPROPRIATIONS		
9. Municipal Budget Officer		1,378,831.00
Personal Services		296,000.00
MOOE		1,674,831.00
TOTAL APPROPRIATIONS		
10. MSWDO		3,091,567.00
Personal Services		1,366,000.00
MOOE		3,316,162.68
Special Purpose Appropriations		7,773,729.68
TOTAL APPROPRIATIONS		
11. Municipal Accounting Office		2,106,957.00
Personal Services		600,000.00
MOOE		2,706,957.00
TOTAL APPROPRIATIONS		
12. Office of the Municipal Civil Registrar		1,846,429.00
Personal Services		319,000.00
MOOE		100,000.00
Special Purpose Appropriations		2,265,429.00
TOTAL APPROPRIATIONS		
13. Municipal Engineering Office		3,148,213.00
Personal Services		986,000.00
MOOE		4,134,213.00
TOTAL APPROPRIATIONS		
14. Office of the Municipal Agriculture		3,858,341.00
Personal Services		346,000.00
MOOE		900,000.00
Special Purpose Appropriations		5,104,341.00
TOTAL APPROPRIATIONS		
15. Municipal Health Office		8,958,843.00
Personal Services		925,000.00
MOOE		200,000.00
Special Purpose Appropriations		10,083,843.00
TOTAL APPROPRIATIONS		





16. Office of the General Services Officer		
Personal Services		1,817,669.00
MOOE		630,000.00
TOTAL APPROPRIATIONS		2,447,669.00
17. MENRO		
Personal Services		1,756,509.00
MOOE		970,000.00
Special Purpose Appropriations		650,000.00
TOTAL APPROPRIATIONS		3,376,509.00
18. MDRRMO		
Personal Services		2,148,758.00
MOOE		406,000.00
TOTAL APPROPRIATIONS		2,554,758.00
19. Municipal Administrators Office		
Personal Services		1,359,865.00
MOOE		186,000.00
TOTAL APPROPRIATIONS		1,545,865.00
20. PESO		
Personal Services		557,387.00
MOOE		223,000.00
Special Purpose Appropriations		260,000.00
TOTAL APPROPRIATIONS		1,040,387.00
21. Municipal Tourism Office		
Personal Services		518,897.00
MOOE		266,000.00
TOTAL APPROPRIATIONS		784,897.00
22. PNP		
MOOE		824,000.00
Special Purpose Appropriations		220,000.00
TOTAL APPROPRIATIONS		1,044,000.00
23. Auditors' Office		
MOOE		100,000.00
TOTAL APPROPRIATIONS		100,000.00

5.
SB Res. #24-246
Appropriation Ord. #5
November 11, 2024



24. Judiciary		292,000.00
MOOE		292,000.00
TOTAL APPROPRIATIONS		
25. DILG		272,000.00
MOOE		272,000.00
TOTAL APPROPRIATIONS		
26. COMELEC		136,000.00
MOOE		500,000.00
Special Purpose Appropriations		636,000.00
TOTAL APPROPRIATIONS		
27. BFP		468,000.00
MOOE		30,000.00
Special Purpose Appropriations		498,000.00
TOTAL APPROPRIATIONS		

TOTAL APPROPRIATIONS

=Php107,977,826.76 ✓

SECTION 4. GENERAL PROVISIONS – The Municipal Mayor or the Municipal Vice-Mayor, as the case may be authorized, pursuant to Section 336 of R.A. 7160, to augment funds in any item/s in the approved CY 2025 General Fund Annual Budget of Matag-ob, Leyte in Executive and Legislative Departments, from the savings of other item/s of the same expense.

SECTION 5. SEPARABILITY CLAUSE – If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions thereof that are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. The provisions of this Appropriation Ordinance shall take effect on January 1, 2025.

APPROVED.

ENACTED this 11th. Day of November 2024. Session Hall.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON NOVEMBER 11, 2024.

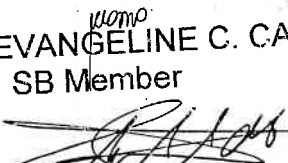
ANA MARIA SANORIA-ECIJA
Secretary to the Sangguniang Bayan I

6.
SB Res. #24-246
Appropriation Ord. #5
November 11, 2024



ATTESTED AND CERTIFIED CORRECT TO BE DULY ADOPTED:


HON. JOEL N. DENOY
SB Member


HON. EVANGELINE C. CARNO
SB Member


HON. ORLANDO G. VIACRUSIS
SB Member


HON. EDUARDO I. TOLEDO
SB Member


HON. PAOLO ANTONIO C. LAURENTE
SB Member


HON. ANA LOVE D. BORDEN
Mun. Sk Fed. President


HON. JOEL G. TACOY
Pres., LNB/Temporary Presiding Officer

APPROVED:


HON. BERNARDINO G. TACOY
Municipal Mayor

Date: _____

Section 4. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or

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SB Res. #24-246
Appropriation Ord. #5
November 11, 2024

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20% Local Development Fund (LDF)
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Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF MATAG-OB
~oOo~

OFFICE OF THE MUNICIPAL MAYOR

BUDGET MESSAGE

October 30, 2024

HON. ROMEO N. ALBARIDA
Vice-Mayor and Presiding Officer, and
The Honorable Members
Sangguniang Bayan
Municipality of Matag-ob

Gentlemen and Madame:

May I submit the proposed Annual Budget for Fiscal Year 2025 of the Local Government Unit of Matag-ob for the General Fund pursuant to Section 318 of R.A. 7160, otherwise known as the Local Government Code of 1991.



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 0917322248

Diversion Road, New Municipal Building
Municipal Government Complex
Brgy. San Guillermo, Matag-ob, Leyte
6532 Philippines

"The Town of United and Happy People"



BAGONG PILIPINAS

A. Introduction




Our Annual Budget incorporates the programs, projects and activities of CY 2025 Annual Investment Program that ensures continuity and sustainability of developmental plans with good formulation, harmonization and synchronization.

We act in accordance to the mechanisms of inclusivity that connect the people from the local special bodies, the Local Finance Committee (LFC), department managers, non-governmental organizations and people's organizations or civil society organizations and the direct participation of our constituents through bottom-up approaches that contributed wide arrays of ideas, information and high standards of integrity that resulted into remarkable objectives, initiatives, policies and strategies that captures consensus and support from the general public.

The balanced General Fund Budget for the Fiscal Year 2025 is composed of the Expenditure Program and Sources of Financing, both amounting to Php143,521,268.00 as illustrated in Exhibit 1 and 2.



"The Town of United and Happy People"

 ONE LGU Matag-ob, Leyte
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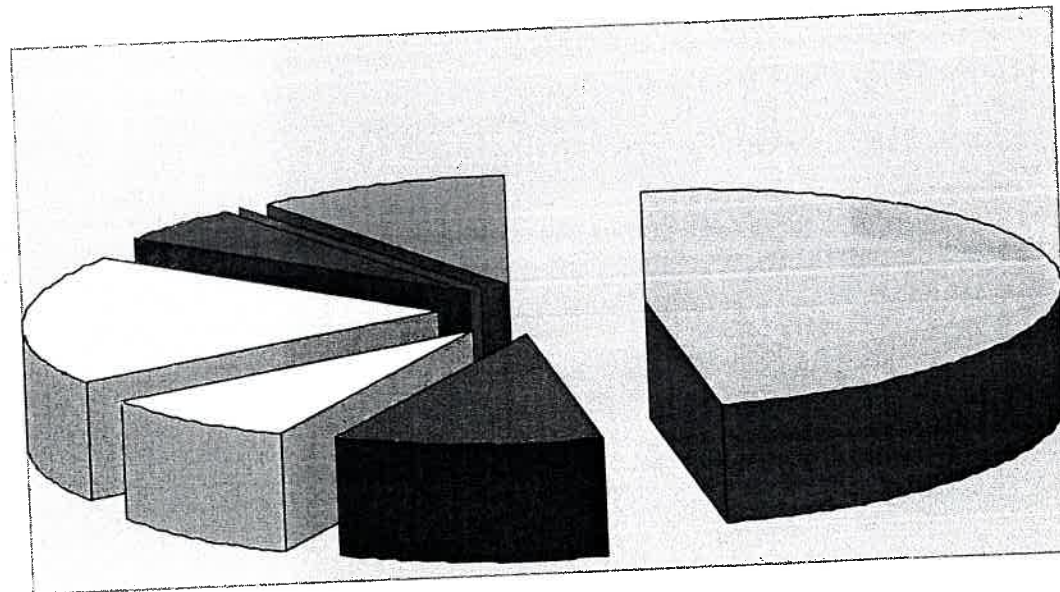
 Diversion Road, New Municipal Building
Municipal Government Complex
Brgy. San Guillermo, Matag-ob, Leyte
6532 Philippines



Exhibit 1

EXPENDITURE PROGRAM FY 2025 (Distribution by Sector)



- General Public Services (47.24%)
- Social Services (10.54%)
- Economic Services (8.26%)
- Local Development Fund (19.18%)
- LDRRM Fund (5%)
- Aid to Barangays (.01%)
- Special Purpose Appropriation (9.77%)



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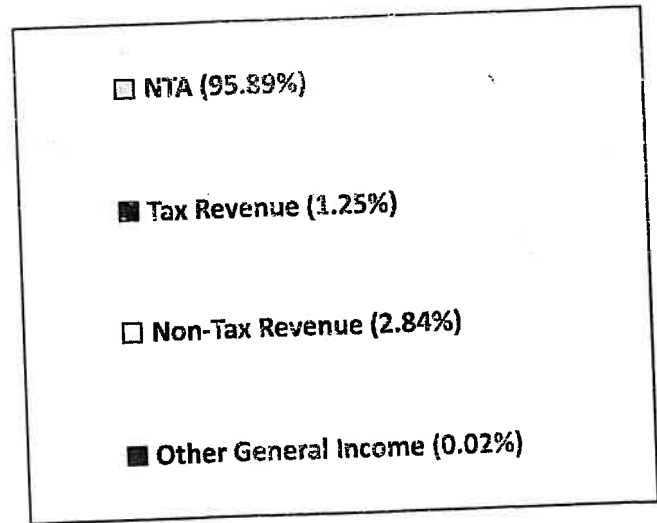
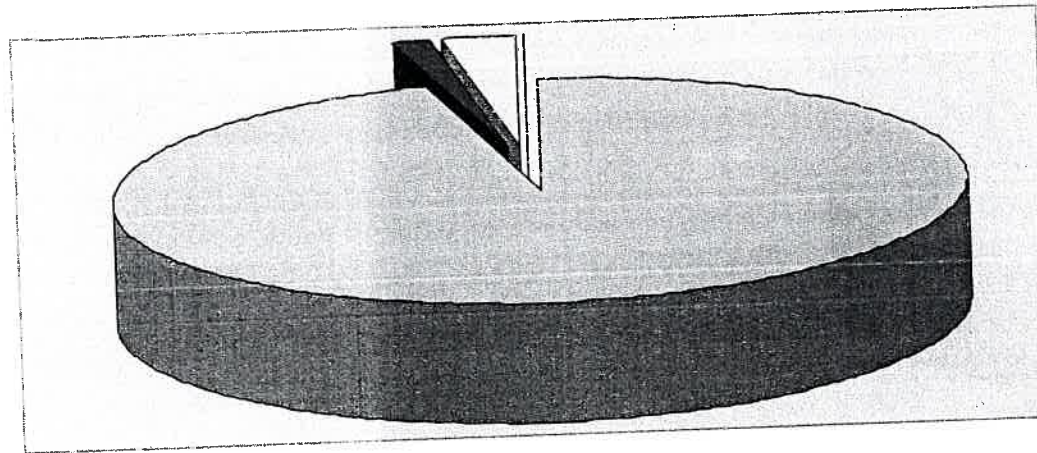
Diversion Road, New Municipal Building
Municipal Government Complex
Brgy. San Guillermo, Matag-ob, Leyte
6532 Philippines



Exhibit 2

DISTRIBUTION BY TYPE OF REVENUE

Budget Year 2025



"The Town of United and Happy People"

ONE LGU Matag-ob, Leyte
 info@lgumatag-ob.com
 09173222248

Diversion Road, New Municipal Building
Municipal Government Complex
Brgy. San Guillermo, Matag-ob, Leyte
6532 Philippines



B. Goals and Objectives

1. Aim to fully realize the targeted income and other local operating and miscellaneous revenue or at least 90% of the total estimates.
2. Provide employment opportunities among the youth or high school graduates by providing them technology and livelihood assistance.
3. Implement agricultural programs that will redound to the benefit of the farmers and increase productivity.
4. Provide accessibility of health care and improve delivery of health services.

C. Fiscal Policies

1. Intensify tax collection effort to achieve local income targets through tax information campaigns and tax mapping strategies.
2. Management of our own limited resources to its optimum use.
3. Advance releases of allotments during the year are discouraged.

D. Program Thrusts and Priorities

Our estimated total resources for the Budget Year amounted to One Hundred Forty Three Million Five Hundred Twenty One Thousand Two Hundred Sixty Eight Pesos (Php143,521,268.00). Twenty Seven Million Five Hundred Twenty Five Thousand Two Hundred Fifty Three Pesos and Sixty Centavos (Php27,525,253.60) or 19.18% of these is from the National Tax Allotment (NTA), revenue from local taxes and NTA are projected at Php5,870,000.00 and Php137,626,268.00 respectively or 4.09% and 95.89% respectively. This shows that our LGU is very much dependent on NTA.



This administration is trying its best to instigate strategies to better our local collections. We are also instituting development activities and infrastructure programs that are included as prioritized in our Annual Investment Plan, so as to foster economic and social development in our beloved province.

A summary of our total General Fund Budget Proposal will show the allocation by sector, as follows:


Exhibit 3

SECTOR	AMOUNT (P)	% to TOTAL
General Public Services	67,804,907.08	47.24%
Social Services	15,121,797.00	10.54%
Economic Services	11,849,960.00	8.26%
Other Purposes:		
20% Local Development Fund	27,525,253.60	19.18%
5% LDRRM Fund	7,176,063.40	5%
Aid to Barangays	21,000.00	0.01%
Special Purpose Appropriations	14,022,286.92	9.77%
TOTAL	Php143,521,268.00	100%



"The Town of United and Happy People"

 ONE LCU Matag-ob, Leyte
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 09173222248

 Diversion Road, New Municipal Building
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Brgy. San Guillermo, Matag-ob, Leyte
6532 Philippines



BAGONG PILIPINAS

E. Distribution by Major Expense Class

Personal Services

The total expenditures for Personal Services for the budget year is Php63,839,131.00 inclusive of the provision for salary step increments.

Maintenance and Other Operating Expenses

The amount of Php26,489,533.08 has been set aside for MOOE, representing 18.46% of the Budget.

Other Purpose

The amount of Php7,176,063.40 and Php21,000.00 were set aside as LDRRM Fund and Aid to Barangays, respectively.


F. Conclusion


Submitted together with this Message are the Local Revenue and Expenditure Program and Budget of Expenditures and Sources of Financing.




"The Town of United and Happy People"

 ONE LGU Matag-ob, Leyte

 info@lgumatag-ob.com

 0917322248

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Brgy. San Guillermo, Matag-ob, Leyte
6532, Philippines



BAGONG PILIPINAS

Vice-Mayor and the Honorable Members of the Sangguniang Bayan, since I assumed office in June 30, 2022, we have already presented the foundations for good governance, accountability, transparency, and economic development that initially resulted with a constructive effect. We aim to be more aggressive in generating additional revenues so as to enhance the capability of our local government to deliver better social, economic and general services.

And we will continuously work towards a PROGRESSIVE, PRODUCTIVE, POPULAR and more PEACEFUL MATAG-OB.


Very truly yours,


BERNANDINO G. TACOY
Municipal Mayor



"The Town of United and Happy People"

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 09173222248

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Municipal Government Complex
Brgy. San Guillermo, Matag-ob, Leyte
6532 Philippines



BAGONG PILIPINAS



"A Budget for Unity Amidst Diversity"




LOCAL EXPENDITURE PROGRAM (LEP)


January 1 to December 31, 2025

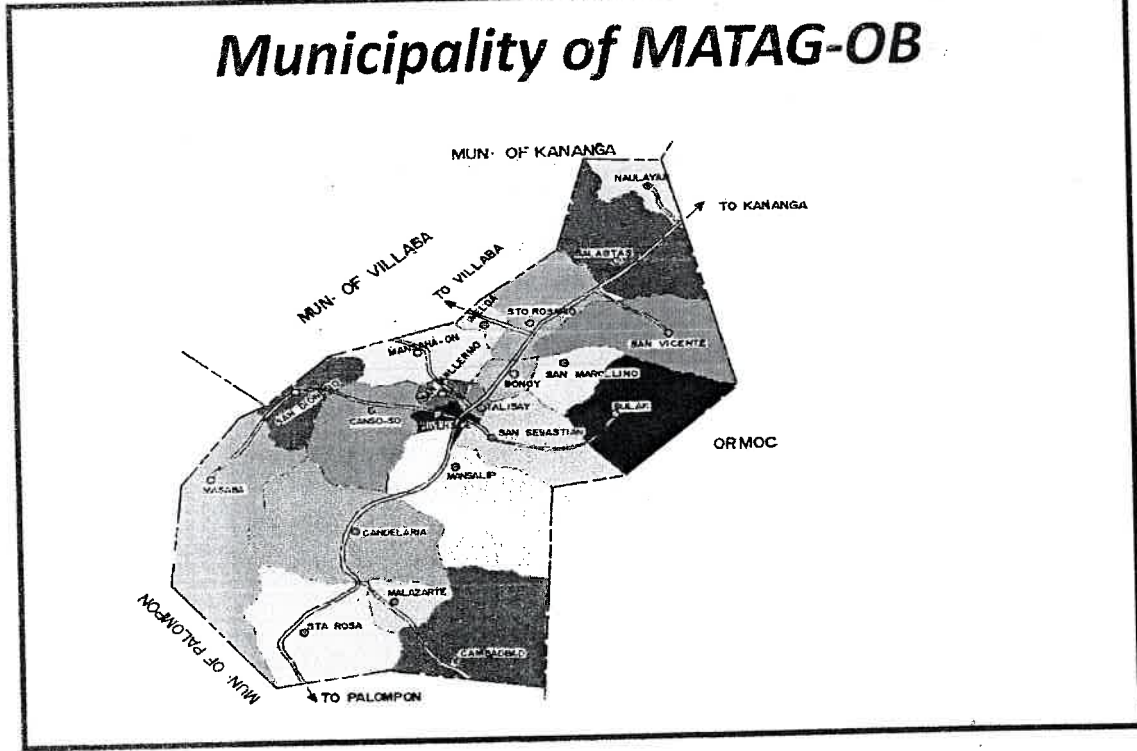
MUNICIPALITY OF MATAG-OB



"The Town of United and Happy People"

 ONE LGU Matag-ob, Leyte
 info@lgumatag-ob.com
 09173222248

 Diversion Road, New Municipal Building
Municipal Government Complex
Brgy. San Guillermo, Matag-ob, Leyte
6532 Philippines



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In year 2025, Matag-ob, Leyte's population stood at 20,439. Consisting of 4,088 households, the average household size was pegged at 5 persons per household.

Of the six (6) municipalities in the province, Matag-ob, Leyte ranks last in terms of population density. In year 2025, records show an estimate of 3 Matag-obanons per hectare.

Matag-ob, Leyte has a total land area of 10,729.213 hectares. This represents 1.88% of Leyte's total land area of 5,712.80 square kilometers.

GENERAL INTRODUCTION

For the ensuing budget year we have maintained our revenues to the 2025 level for National Tax Allotment (NTA), for Tax Revenue, Non-Tax Revenue and Other Receipts (Other General Income), the four (4) major sources of Income of our LGU. These resources are being supplemented by funds from the unappropriated surplus. Maintaining our income at the same level may pose a challenge to our collectors to strive harder to cope with the targeted local revenues previously projected. In one way or another, it will also encourage our officials and employees to exercise prudence in spending, to spend only things most useful and necessary to benefit the general public.

Our expenditure program is allocated to the following: Budgetary Reserve; Aid to Barangays; Local Development Fund; Special Purpose Appropriation; Economic Services; Social Services and General Public Services. The General Public Services got the biggest share of 47.24% followed by the Local Development Fund of 19.18% and the third by the Social Services of 10.54%.



BAGONG PILIPINAS

Our Local Development Fund will be utilized for programs and projects to alleviate poverty and unemployment in our province. We strongly support the agricultural programs of the national government aside from our very own activities of increasing agricultural productivity.

Aid to Barangays is set at 1,000.00 per duly constituted Barangay.

VISION




A progressive, agricultural municipality of Northwestern Leyte, with a diversified economy, ecologically-balanced, disaster-resilient and safe environment, inhabited by God-loving and empowered Matag-obanons, who take pride of their cultural heritage, with a transparent, accountable and participative governance.


MISSION

The municipality commits to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.



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BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: MATAG-OB, LEYTE

GENERAL FUND

Particulars 1	Account Code 2	Past Year (Actual) 4	Current Year Appropriation			Budget Year (Proposed) 8
			First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
I. Beginning Cash Balance	1-01	109,425,023.24	94,760,030.62	98,640,966.02	94,760,030.62	
II. Receipts						
A. Local Sources						
1. Tax Revenue						
a. Real Property Tax (RPT)						
i. Basic RPT	4-01-02-040	358,774.06	329,156.16	83,434.01	412,590.17	500,000.00
ii. Special Education Fund						
iii. Real Property Transfer Tax	4-01-02-080	9,994.04	1,353.27	10,139.88	11,493.15	
b. Professional Tax	4-01-01-020	240.00	95.00	181.00	276.00	
c. Community Tax	4-01-01-050	311,805.43	257,481.24	101,095.00	358,576.24	
d. Business Tax	4-01-03-030	1,120,518.11	1,325,141.86	66,257.09	1,391,398.95	1,000,000.00
Tax on Delivery Trucks and Vans	4-01-03-050	13,390.00	6,400.00	8,998.50	15,398.50	
e. Tax Revenue- Fines and Penalties- Property Taxes	4-01-05-020	23,704.85	20,960.83	6,299.75	27,260.58	290,000.00
f. Other Local Tax						
Total Tax Revenue		1,838,426.49	1,940,588.36	276,405.23	2,216,993.59	1,790,000.00
2. Non-Tax Revenue						900,000.00
a. Regulatory Fees						
Permit Fees	4-02-01-010	846,085.23	555,114.87	333,274.62	888,389.49	
Registration Fees	4-02-01-020	45,718.00	23,701.00	24,302.90	48,003.90	
Registration Plates, Tags and Sticker Fees	4-02-01-030	18,525.00	6,200.00	13,251.25	19,451.25	
Clearance and Certification Fees	4-02-01-040	159,195.00	126,320.00	40,834.75	167,154.75	
Supervision and Regulation Enforcement Fees	4-02-01-070	26,440.00	1,760.00	26,002.00	27,762.00	
Inspection Fees	4-02-01-100	8,976.34	520.00	8,905.16	9,425.16	
Verification and Authentication Fees	4-02-01-110	102,650.00	46,480.00	61,302.50	107,782.50	
Processing Fees	4-02-01-130	174,190.00	64,690.00	118,209.50	182,899.50	
Other Service Income	4-02-01-990	766,545.07	93,840.00	711,032.32	804,872.32	
b. Service/User Charges						450,000.00
c. Receipts from Economic Enterprise						
Rent Income	4-02-02-050	51,716.00				
Transportation System Fees	4-02-02-070					
Waterworks System Fees	4-02-02-090	1,790,237.50	561,322.35	1,318,427.03	1,879,749.38	1,500,000.00

Particulars 1	Account Code 2	Past Year (Actual) 4	Current Year Appropriation			Budget Year (Proposed) 8
			First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
Parking Fees	4-02-02-120	366,520.00	135,280.00	249,566.00	384,846.00	400,000.00
Receipt from Market Operations	4-02-02-140	203,886.20	31,050.00	183,030.51	214,080.51	90,000.00
Receipt from Slaughterhouse Operations	4-02-02-150	176,487.00	62,363.00	122,948.35	185,311.35	590,000.00
Receipt from Cemetery Operations	4-02-02-160	1,018,672.19	298,064.00	771,541.80	1,069,605.80	
Sales Revenue	4-02-02-180	17,134.00	8,610.00	9,380.70	17,990.70	
Garbage Fees	4-02-02-190	52,650.00	49,955.00	5,327.50	55,282.50	
Interest Income	4-02-02-220	107,963.04	-	86,370.43	86,370.43	
Lease Revenue	4-02-02-050	244,725.00	61,587.00	195,374.25	256,961.25	
Fines and Penalties- Business Income	4-02-02-980	30,682.49	43,498.96	-	43,498.96	150,000.00
d. Other Receipts		-	394,906.30	-	394,906.30	
Miscellaneous Income	4-06-01-010	-	-	-	-	
Total Non-Tax Revenue		6,208,998.06	2,565,262.48	4,279,081.57	6,844,344.05	4,080,000.00
Total Local Sources		8,047,424.55	4,505,850.84	4,555,486.80	9,061,337.64	5,870,000.00
B. External Sources						
1. National Tax Allotment	4-01-06-010	109,040,936.00	48,269,030.00	67,576,642.00	115,845,672.00	137,626,268.00
2. Share from GOCCs (PAGCOR and PCSO)		24,179.30	-	-	-	25,000.00
3. Other Shares from National Tax Collection		-	-	-	-	-
a. Share from Ecozone	4-01-06-020	50,070.39	-	-	-	-
b. Share from EVAT		-	-	-	-	-
c. Share from National Wealth	4-03-01-010	-	-	-	-	-
Share from National Government		-	-	-	-	-
d. Share from Tobacco Excise Tax		-	-	-	-	-
4. Inter-Local Transfer		-	-	-	-	-
Subsidy from Local Government Unit	4-03-01-020	-	-	-	-	-
5. Extraordinary Receipts/Grants/Donations/Aids		109,115,185.69	48,269,030.00	67,576,642.00	115,845,672.00	137,651,268.00
Total External Sources						
C. Non-Income Receipts						
1. Capital Investment Receipts		-	-	-	-	-
a. Proceeds from Sale of Assets		-	-	-	-	-
b. Proceeds from Sale of Debt Securities of Other Entities		-	-	-	-	-
c. Collection of Loans Receivable		-	-	-	-	-
Total Capital Investment Receipts						
2. Receipts from Loans and Borrowings		-	-	-	-	-
a. Acquisition of Loans		-	-	-	-	-
b. Issuance of Bonds		-	-	-	-	-
Total Receipts from Borrowings and Loans						
3. Other Receipts		25,025,722.83	2,164,228.81	24,112,780.16	26,277,008.97	-
Total Non-Income Receipts						

Particulars 1	Account Code 2	Past Year (Actual) 4	Current Year Appropriation			Budget Year (Proposed) 8
			First Semester (Actual) 5	Second Semester (Estimate) 6	Total 7	
		142,188,333.07	54,939,109.65	96,244,908.96	151,184,018.61	143,521,268.00
Total Receipts						
III. Expenditures						
Personal Services						
Salaries and Wages						
Salaries and Wages - Regular	5-01-01-010	29,899,685.68	10,404,434.50	24,598,797.50	35,003,232.00	39,166,836.00
Salaries and Wages - Casual/Contractual	5-01-01-020					280,608.00
Other Compensation						
Personnel Economic Relief Allowance (PERA)	5-01-02-010	1,561,909.08	532,500.00	1,339,500.00	1,872,000.00	1,968,000.00
Representation Allowance (RA)	5-01-02-020	1,784,531.25	613,593.75	1,298,906.25	1,912,500.00	2,164,500.00
Transportation Allowance (TA)	5-01-02-030	1,784,531.25	613,593.75	1,298,906.25	1,912,500.00	2,164,500.00
Clothing/Uniform Allowance	5-01-02-040	414,000.00	306,000.00	162,000.00	468,000.00	581,000.00
Subsistence Allowance	5-01-02-050	222,750.00	78,000.00	174,000.00	252,000.00	270,000.00
Laundry Allowance	5-01-02-060	18,675.00	6,600.00	13,200.00	19,800.00	21,600.00
Productivity Incentive Allowance	5-01-02-080	325,000.00	-	390,000.00	390,000.00	
Honoraria	5-02-01-100	475,000.00	-	-	-	
Hazard Pay	5-02-01-110	404,000.00	117,000.00	351,000.00	468,000.00	504,000.00
Overtime Pay	5-02-01-130	63,235.71	23,979.24	126,020.76	150,000.00	150,000.00
Mid Year Bonus	5-01-04-990					3,285,287.00
Year End Bonus	5-01-02-140	4,911,790.10	-	5,833,872.00	5,833,872.00	3,285,287.00
Cash Gift	5-01-02-150	317,000.00	-	390,000.00	390,000.00	415,000.00
Other Bonuses and Allowances (SRI)	5-01-02-990	1,298,000.00	-	-	-	
Retirement and Life Insurance Premiums	5-01-03-010	3,626,690.58	1,204,328.16	2,861,933.84	4,066,262.00	4,730,861.00
PAG-IBIG Contributions	5-01-03-020	70,182.39	40,600.00	146,600.00	187,200.00	199,200.00
PHILHEALTH Contributions	5-01-03-030	504,187.18	262,813.28	612,301.72	875,115.00	985,621.00
Employees Compensation Insurance Premiums	5-01-03-040	81,133.33	26,200.00	67,400.00	93,600.00	99,600.00
Terminal Leave Benefits	5-01-04-030	3,249,121.98	2,133,760.19	925,728.81	3,059,489.00	778,336.00
Monetization (15 days)	5-01-04-030					2,373,895.00
Other Personnel Benefits - PEI	5-01-04-990		208,670.52	-	208,670.52	415,000.00
TOTAL - PS						63,839,131.00
Maintenance and Other Operating Expenses						
Traveling Expenses- Local	5-02-01-010	2,646,118.15	554,301.27	2,095,698.73	2,650,000.00	3,574,000.00
Training Expenses	5-02-02-010	2,729,836.00	658,072.00	1,516,928.00	2,175,000.00	2,425,000.00
Scholarship Grants/Expenses	5-02-02-020	255,000.00	70,000.00		70,000.00	
Office Supplies Expenses	5-02-03-010	60,564.50	83,902.00	2,546,098.00	2,630,000.00	2,960,000.00
Other Supplies and Materials Expenses	5-02-03-990	609,646.00	84,523.00	415,477.00	500,000.00	754,500.00
Accountable Forms Expenses	5-02-03-020	45,908.00	-	100,000.00	100,000.00	200,000.00
Welfare Goods Expenses	5-02-03-060	41,712.20	70,785.00		70,785.00	
Sub-total						9,913,500.00


Particulars	Account Code	Part Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
	2	4	5	6	7	8
		35,075.00		800,000.00	800,000.00	800,000.00
Drugs and Medicines Expenses	5-02-03-070		3,300.00		3,300.00	
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	8,520.00				2,550,000.00
Fuel, Oil, and Lubricants Expenses	5-02-03-090	3,447,569.04	545,409.44	3,804,590.56	4,350,000.00	1,500,000.00
Electricity Expenses	5-02-04-020	961,319.30	513,323.23	1,086,676.77	1,600,000.00	5,000.00
Postage and Courier Services	5-02-05-010	260.00	200.00		200.00	816,000.00
Telephone Expenses	5-02-05-020	326,092.96	126,920.60	445,479.40	572,400.00	430,000.00
Internet Subscription Expenses	5-02-05-030	230,499.64	88,468.85	328,131.15	416,600.00	150,000.00
Survey Expenses	5-02-07-010	129,999.99	102,000.00		102,000.00	50,000.00
Confidential Expenses	5-02-10-010	190,000.00	-		-	7,175.48
Extraordinary and Miscellaneous Expenses	5-02-10-030	4,235,976.36	-		-	300,000.00
Other Professional Services	5-02-11-990	282,000.00	73,500.00	226,500.00	300,000.00	4,914,357.60
Other General Services	5-02-12-990	10,011,902.59	3,046,795.44	8,053,204.56	11,100,000.00	
Repairs and Maintenance						200,000.00
Infrastructure Assets	5-02-13-030	143,015.00	65,139.00	134,861.00	200,000.00	500,000.00
Buildings & Other Structures	5-02-13-040	650,247.00	50,081.00	249,919.00	300,000.00	511,000.00
Machinery & Equipment	5-02-13-050	80,387.00	1,700.00	413,300.00	415,000.00	900,000.00
Transportation Equipment	5-02-13-060	238,164.00	90,954.27	1,709,045.73	1,800,000.00	150,000.00
Taxes, Duties & Licenses	5-02-16-010	24,185.74		100,000.00	100,000.00	1,000,000.00
Donations - AICS	5-02-99-080	2,108,473.90	527,330.00	472,670.00	1,000,000.00	46,500.00
Subsidy- Other- Dentist & Medico-Legal Case	5-02-14-990	580,800.00	147,400.00	486,200.00	633,600.00	155,000.00
Fidelity Bond Premiums	5-02-16-020	114,753.75		175,000.00	175,000.00	150,000.00
Insurance Expenses	5-02-16-030	30,403.69	25,763.72	104,236.28	130,000.00	50,000.00
Advertising Expenses	5-02-99-010	50,852.00	10,000.00	210,000.00	220,000.00	350,000.00
Printing and Publication Expenses	5-02-99-020	197,130.40		580,000.00	580,000.00	700,000.00
Representation Expenses	5-02-99-030	771,608.50	282,360.00	717,640.00	1,000,000.00	
Transportation and Delivery Expenses	5-02-99-040	1,500.00			-	50,000.00
Rent Expenses	5-02-99-050	41,743.30	5,000.00	45,000.00	50,000.00	240,000.00
Membership Dues and Contribution to Organizations	5-02-99-060	121,800.00	43,000.00	175,000.00	218,000.00	51,000.00
Subscription Expenses	5-02-99-070				-	
Other Maintenance and Operating Expenses	5-02-99-990		464,990.50	11,591,143.00	12,056,133.50	
Textbooks and Instructional Materials Expenses	5-02-03-110	99,728.00			-	
Military, Police and Traffic Supplies Expenses	5-02-03-120	3,500.00			-	
Water Expenses	5-02-04-010	4,090.00			-	
Prizes	5-02-06-020	856,400.00	3,000.00		3,000.00	
Desilting and Dredging Expenses	5-02-08-020	999,000.00	101,798.10		101,798.10	
Legal Services	5-02-11-010	200.00			-	
Sub-total						16,576,033.08
TOTAL - MOOE						26,489,533.08

Budget Year (Proposed)	Particulars	Account Code	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
3	1	2	4	5	6	7	8
	Financial Expenses	5-03-01-020	183,008.41		125,814.70	125,814.70	
	Interest Expenses	5-03-01-040	10,200.00				
	Bank Charges	5-03-01-990					
	Other Financial Charges						
	TOTAL CURRENT OPERATING EXPENSES		84,570,613.95	24,412,090.81	79,298,781.00	103,710,871.82	
	Transfers, Assistance and Subsidy to	5-02-15-020	608,614.40				
	Transfers for Project Equity Share/LGU Counterpart						
	TOTAL TRANSFERS, ASSISTANCE AND SUBSIDY		89,245,946.40	25,495,403.13	93,508,814.97	119,004,218.12	
	CAPITAL OUTLAYS						
	Investment Property	1-06-01-010	2,829,860.00				
	Land						
	Property, Plant and Equipment	1-07-01-010	2,077,302.47				
	Land	1-07-02-990			2,100,000.00	2,100,000.00	2,000,000.00
	Other Land Improvements	1-07-03-010	327,213.82				
	Road Networks	1-07-03-050	399,499.97				
	Power Supply Systems	1-07-03-090	392,072.55				
	Parks, Plazas and Monuments	1-07-04-010	992,774.00		2,770,000.00	2,770,000.00	
	Buildings	1-07-04-990	1,978,495.00		1,750,000.00	1,750,000.00	1,148,000.00
	Other Structures	1-07-04-990			1,000,000.00	1,000,000.00	300,000.00
	Office Equipment	1-07-05-020		50,610.00	180,000.00	230,610.00	
	Information & Communication Technology Equipment	1-07-05-030	775,496.70				
	Agricultural and Forestry Equipment	1-07-05-040	24,000.00				
	Disaster Response & Rescue Equipment	1-07-05-090		338,994.00		338,994.00	
	Motor Vehicles	1-07-06-010	81,900.00				
	Furniture and Fixtures	1-07-07-010	1,017,679.00		1,510,000.00	1,510,000.00	1,000,000.00
	Construction in Progress - Infrastructure Assets	1-07-10-020	8,526,894.56	9,772,355.19		9,772,355.19	
	Other Property, Plant & Equipment	1-07-99-990	75,000.00		400,000.00	400,000.00	
	TOTAL CAPITAL OUTLAYS		19,498,188.07	10,161,959.19	9,710,000.00	19,871,959.19	4,448,000.00
	BUDGETARY REQUIREMENTS						27,525,253.60
	a. 20% Local Development Fund	1-06-01-010			2,000,000.00	2,000,000.00	
	Land	1-07-03-010	1,206,060.78		2,000,000.00	2,000,000.00	
	Road Networks	1-07-03-040			2,000,000.00	2,000,000.00	
	Water Supply Systems	1-07-03-050			1,000,000.00	1,000,000.00	
	Power Supply Systems	1-07-05-010	2,374,000.00				
	Machinery	1-07-10-010	2,699,100.00	4,603,741.22	396,258.78	5,000,000.00	
	Construction in Progress - Land Improvements	1-07-10-020	811,658.57	4,218,970.83	481,029.17	4,700,000.00	
	Construction in Progress - Infrastructure Assets	1-07-10-030	1,884,393.73	3,151,318.52	3,314,358.32	6,465,676.84	
	Construction in Progress - Buildings & Other Structures						

Particulars	Account Code	Past Year (Actual)	Current Year Appropriation			Proposed
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	4	5	6	7	
Transfers for Project Equity Share/LGU Counterpart	5-02-15-020	181,134.00		1,170,841.80	1,170,841.80	7,276,089.40
b. 5% LDRRM Fund	5-02-15-010	4,302,557.55	464,461.76	5,616,748.69	6,081,210.45	
Transfers of Unspent Current Year DRRM Funds to Trust Fund					21,000.00	21,000.00
c. Aid to Barangays	5-02-14-030	21,000.00	21,000.00			
Subsidy to Local Government Units				356,666.64	356,666.64	821,124.24
APPROPRIATION FOR DEBT SERVICE	2-01-02-040	713,333.28	356,666.64		713,333.28	
Loans Payable - Domestic		13,479,904.65	12,459,492.33	17,979,236.76	30,438,729.09	35,543,441.24
TOTAL BUDGETARY REQUIREMENTS		37,982,671.36	3,667,965.28	36,213,839.65	39,881,804.93	3,000,000.00
V. Other Expenditures - SPECIAL PURPOSE APPROPRIATIONS (SPA)						250,000.00
Socio Cultural Activity	5-02-99-990					250,000.00
Sports Activity	5-02-99-990					600,000.00
Scholarship Program	5-02-99-990					500,000.00
Barangayan	5-02-99-990					350,000.00
Formulation of Comprehensive Land Use Plan (CLUP)	5-02-99-990					100,000.00
Financial Assistance to Various Agencies/Organizations/Barangays	5-02-99-080					150,000.00
Municipal Population Program	5-02-10-030					200,000.00
Nutrition Program	5-02-99-990					100,000.00
Local Youth Development Program	5-02-99-990					1,400,000.00
Municipal Economic Development & Investment Promotion Program	5-02-99-990					50,000.00
KALAHI-CIDSS Program Counterpart	5-02-15-020					575,000.00
General Revision 14	5-02-03-990					100,000.00
Election Related Expenses	5-02-99-990					
Kasalan Ng Bayan	5-02-99-990					50,000.00
Implementation of PNP Programs:						50,000.00
a) Community Awareness Programs	5-02-99-990					50,000.00
b) Conduct Police Integrated Patrol System	5-02-99-990					50,000.00
c) Conduct Police Intelligence Operations	5-02-99-990					20,000.00
d) Anti-drug Campaign Activities	5-02-99-990					30,000.00
e) Crime Prevention Activities	5-02-99-990					150,000.00
Fire Prevention Services (Tarpaulins, Leaflets, and so)	5-02-99-990					1,376,262.68
Livelihood Development Program	5-02-99-080					150,000.00
Local Council for the Protection of Children (LCPC)	5-02-99-990					150,000.00
Women's Welfare Program	5-02-99-990					1,089,900.00
Rehabilitation and Livelihood Assistance to Person Who Used Drugs (PWUD)	5-02-99-990					150,000.00
Senior Citizen's Welfare Program	5-02-99-990					150,000.00
GAD Activities	5-02-99-990					
Implementation of Programs for Persons with Disability	5-02-99-990					11,091,162.68
Sub-total						


Particulars	Account Code	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
			First Semester (Actual)	Second Semester (Estimate)	Total	
1	2	4	5	6	7	8
Support to 4P's Program	5-02-99-990					100,000.00
Bloodletting Activity	5-02-99-990					200,000.00
DOLE Program Counterpart	5-02-15-020					200,000.00
TESDA Program Counterpart	5-02-15-020					60,000.00
Biologics for Prevention and Treatment of Livestock and Poultry	5-02-03-990					200,000.00
Urban Vegetable Production (Gulayan Para sa Kabataan)	5-02-99-990					150,000.00
Institutionalization of FITS Center Services	5-02-99-990					50,000.00
Kadiwa Ng Pangulo Program	5-02-99-990					200,000.00
ASF Boarder Checkpoint Establishment & Supplies	5-02-99-990					100,000.00
Cacao Fossilized Leaves Product Showcasing Support	5-02-99-990					100,000.00
Action Research- Organic Mgt. of Bunchy Top (Abaca, Lakatan & Ginger)	5-02-99-990					100,000.00
Implementation of Forest Land Use Plan (FLUP)	5-02-99-990					350,000.00
Implementation of Solid Waste Management Plan	5-02-99-990					300,000.00
Sub-total						2,110,000.00
TOTAL - SPA						13,201,162.68
Total Expenditures		156,853,325.69	51,058,174.25	143,558,524.06	194,616,698.31	143,521,268.00
IV. Ending Balance		94,760,030.62	98,640,966.02	51,327,350.92	51,327,350.92	-

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.


RIZALYN E. BILBAO
 Local Treasurer


MARIAN B. TAN
 Local Budget Officer


LAEVY BUTCH D. PARAC
 Local Planning & Dev't Coordinator-Designate


JAYSHREE M. DELA CERNA
 Local Accountant

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024		Total (6)	Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)		
1.0. Current Operating Expenditures						
1.1. Personal Services	5-01-01-010	2,997,680.15	1,799,022.00	1,799,022.00	3,598,044.00	4,011,372.00
Salaries and Wages - Regular	5-01-02-010	279,136.36	168,000.00	168,000.00	336,000.00	360,000.00
PERA	5-01-02-020	81,000.00	40,500.00	40,500.00	81,000.00	90,000.00
Representation Allowance	5-01-02-030	81,000.00	40,500.00	40,500.00	81,000.00	90,000.00
Transportation Allowance	5-01-02-040	66,000.00	84,000.00	-	84,000.00	105,000.00
Clothing Allowance	5-01-02-130	67,887.77	100,000.00	50,000.00	150,000.00	150,000.00
Overtime Pay	5-01-04-990	244,358.30	299,837.00	-	299,837.00	334,281.00
Mid-year Bonus	5-01-02-140	244,358.30	-	299,837.00	299,837.00	334,281.00
Year-end Bonus	5-01-02-150	57,000.00	35,000.00	35,000.00	70,000.00	75,000.00
Cash Gift	5-01-03-010	371,742.25	215,885.50	215,885.50	431,771.00	481,380.00
Retirement & Life Insurance Premiums	5-01-03-020	71.13	8,400.00	8,400.00	16,800.00	36,000.00
Pag-Ibig Contributions	5-01-03-030	6,555.04	44,979.50	44,979.50	89,959.00	100,290.00
Philhealth Contributions	5-01-03-040	13,318.88	8,400.00	8,400.00	16,800.00	18,000.00
Employees Compensation Insurance Premiums	5-01-04-030	659,520.61	-	-	-	61,456.00
Terminal Leave Benefits	5-01-01-010	23,335.62	216,756.00	-	216,756.00	241,658.00
Monetization (15 days)	5-01-04-990	60,000.00	-	70,000.00	70,000.00	75,000.00
Other Personnel Benefits - PEI						
TOTAL PERSONAL SERVICES (100)		5,252,964.41	3,061,280.00	2,780,524.00	5,841,804.00	6,563,718.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	450,000.00	100,000.00	100,000.00	200,000.00	200,000.00
<i>Training Expenses</i>	5-02-02-010	175,000.00	75,000.00	75,000.00	150,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	624,823.73	150,000.00	150,000.00	300,000.00	200,000.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	849,363.50	500,000.00	300,000.00	800,000.00	800,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	321,584.50	150,000.00	50,000.00	200,000.00	300,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	3,238,328.60	500,000.00	500,000.00	1,000,000.00	2,000,000.00
<i>Electricity Expenses</i>	5-02-03-090	978,705.21	400,000.00	400,000.00	800,000.00	1,500,000.00
<i>Telephone Expenses</i>	5-02-04-020	80,987.80	50,000.00	50,000.00	100,000.00	120,000.00
<i>Internet Subscription Expenses</i>	5-02-05-020	99,996.00	50,000.00	50,000.00	100,000.00	72,000.00
<i>Survey Expenses</i>	5-02-07-010	-	75,000.00	25,000.00	100,000.00	150,000.00
<i>Confidential Expenses</i>	5-02-10-010	0.00	100,000.00	100,000.00	200,000.00	50,000.00
<i>Extraordinary and Miscellaneous Expenses</i>	5-02-10-030	559,374.05	100,000.00	20,295.78	120,295.78	7,175.48
<i>Other General Services</i>	5-02-12-990	7,999,940.93	1,100,000.00	1,100,000.00	2,200,000.00	3,614,357.60
<i>Repairs and Maintenance</i>						
- <i>Infrastructure Assets</i>	5-02-13-030	136,638.95	100,000.00	100,000.00	200,000.00	200,000.00
- <i>Buildings and Other Structures</i>	5-02-13-040	600,000.00	100,000.00	200,000.00	300,000.00	500,000.00
- <i>Machinery and Equipment</i>	5-02-13-050	149,324.00	25,000.00	75,000.00	100,000.00	100,000.00
- <i>Transportation Equipment</i>	5-02-13-060	200,000.00	250,000.00	250,000.00	500,000.00	600,000.00
<i>Taxes, Duties and Licenses</i>	5-02-16-010	-	50,000.00	50,000.00	100,000.00	150,000.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	52,500.00	50,000.00	20,000.00	70,000.00	50,000.00
<i>Insurance Expenses</i>	5-02-16-030	79,121.75	100,000.00	30,000.00	130,000.00	150,000.00
<i>Advertising Expenses</i>	5-02-99-010	163,948.00	100,000.00	120,000.00	220,000.00	50,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	194,940.00	25,000.00	25,000.00	50,000.00	20,000.00
<i>Representation Expenses</i>	5-02-99-030	847,790.50	200,000.00	200,000.00	400,000.00	300,000.00
<i>Rent Expenses</i>	5-02-99-050	41,748.30	25,000.00	25,000.00	50,000.00	50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	119,200.00	50,000.00	50,000.00	100,000.00	100,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		17,963,315.82	4,425,000.00	4,065,295.78	8,490,295.78	11,383,533.08

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Mataog-ob, Leyte

Office: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024		Total (6)	Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)		
2.0. Capital Outlay		146,572.55	-	-	1,000,000.00	2,000,000.00
Other Land Improvements	1-07-02-990	476,000.00	1,000,000.00		600,000.00	
- Cemetery Improvements	1-07-02-990		600,000.00		500,000.00	
- Construction of Perimeter Fence of New Municipal Building	1-07-02-990		500,000.00			
- Construction of New Septic Tank and Improvement of Park Toilet	1-07-04-990					-
Other Structures	1-07-04-990	500,000.00		250,000.00	250,000.00	
- Freedom Park Improvement (Stage)	1-07-04-990				500,000.00	1,000,000.00
- Construction of Dog Impound Facility	1-07-05-020	251,561.95	500,000.00		500,000.00	
Office Equipment - (Other Office Equipments)	1-07-05-020		500,000.00		-	-
- Procurement of Air Conditioning Units for new Municipal Building	1-07-05-030	492,618.75			-	-
Information and Communication Technology Equipment	1-07-05-030				500,000.00	1,000,000.00
- Internet Connectivity	1-07-07-010	44,000.00	500,000.00		400,000.00	
Furnitures and Fixtures			400,000.00			
Other Machinery & Equipment - (Procurement of Fuel Tank & Pump)	1-07-05-990					
TOTAL CAPITAL OUTLAYS (300)		1,910,753.25	4,000,000.00	250,000.00	4,250,000.00	4,000,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) Socio Cultural Activity						
Maintenance & Other Operating Expenditures	5-02-99-990	2,623,216.00	500,000.00	300,000.00	800,000.00	3,000,000.00
<i>Other Maintenance and Operating Expenses</i>						
b) Sports Activity						
Maintenance & Other Operating Expenditures	5-02-99-990	500,000.00	150,000.00	100,000.00	250,000.00	250,000.00
<i>Other Maintenance and Operating Expenses</i>						
c) Scholarship Program						
Maintenance & Other Operating Expenditures	5-02-02-020	255,000.00	150,000.00	100,000.00	250,000.00	250,000.00
<i>Scholarship Grants/Expenses</i>						
d) Barangayan						
Maintenance & Other Operating Expenditures	5-02-99-990	321,752.50	700,000.00	300,000.00	1,000,000.00	600,000.00
<i>Other Maintenance and Operating Expenses</i>						
e) Formulation of Comprehensive Land Use Plan (CLUP)						
Maintenance & Other Operating Expenditures	5-02-03-010	-	-	250,000.00	500,000.00	500,000.00
<i>Office Supplies Expenses</i>	5-02-99-990	134,620.00	250,000.00	250,000.00	500,000.00	500,000.00
<i>Other Maintenance and Operating Expenses</i>						
f) Financial Assistance to various Agencies/Organizations/Barangays						
Maintenance & Other Operating Expenditures	5-02-99-080	152,775.90	100,000.00	100,000.00	200,000.00	150,000.00
<i>Donations</i>						
g) Municipal Population Program						
Maintenance & Other Operating Expenditures	5-02-03-010	-	5,000.00	5,000.00	10,000.00	10,000.00
<i>Office Supplies Expenses</i>	5-02-99-990	-	50,000.00	40,000.00	90,000.00	90,000.00
<i>Other Maintenance and Operating Expenses</i>						
h) Nutrition Program						
Maintenance & Other Operating Expenditures	5-02-03-010	10,000.00	5,000.00	5,000.00	10,000.00	25,000.00
<i>Office Supplies Expenses</i>	5-02-99-990	30,574.00	60,000.00	30,000.00	90,000.00	125,000.00
<i>Other Maintenance and Operating Expenses</i>						
Sub-total		4,027,938.40	1,970,000.00	1,230,000.00	3,200,000.00	5,000,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **MUNICIPAL MAYOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024		Total (6)	Budget Year (Proposed) 2024 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)		
i) Local Youth Development Program						
Maintenance & Other Operating Expenditures	5-02-01-010		12,500.00	12,500.00	25,000.00	50,000.00
Traveling Expenses	5-02-03-990		12,500.00	12,500.00	25,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-99-990		25,000.00	25,000.00	50,000.00	100,000.00
Other Maintenance and Operating Expenses						
j) Municipal Economic Development and Investment Promotion Program						
Maintenance & Other Operating Expenditures	5-02-99-990					100,000.00
Other Maintenance and Operating Expenses						
k) KALAHI-CIDDS Program Counterpart						
Maintenance & Other Operating Expenditures	5-02-15-020	500,000.00				1,400,000.00
Transfers for Project Equity Share/LGU Counterpart						
TOTAL SPECIAL PURPOSE APPROPRIATIONS		4,527,938.40	2,020,000.00	1,280,000.00	3,300,000.00	6,700,000.00
TOTAL APPROPRIATIONS		24,402,007.47	13,506,280.00	8,375,819.78	21,882,099.78	28,647,251.08

Prepared by:

BERNARDINO G. TACOY
Department Head

Reviewed by:

MARIAN B. TAN
Local Budget Officer

Approved by:

BERNARDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LCU: Mataog-ob, Leyte

Office: **HUMAN RESOURCE MANAGEMENT OFFICER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0 Current Operating Expenditures					923,932.00	861,012.00
1.1. Personal Services		769,068.00	411,966.00	411,966.00	24,000.00	24,000.00
Salaries and Wages - Regular	5-01-01-010	24,000.00	12,000.00	12,000.00	67,500.00	76,500.00
PERA	5-01-02-010	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	6,000.00	7,000.00
Transportation Allowance	5-01-02-030	6,000.00	6,000.00	-	68,661.00	71,751.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	68,661.00	71,751.00
Mid-year Bonus	5-01-04-990	66,764.50	68,661.00	68,661.00	5,000.00	5,000.00
Year-end Bonus	5-01-02-140	66,764.50	-	2,500.00	98,872.00	103,322.00
Cash Gift	5-01-02-150	5,000.00	2,500.00	49,436.00	1,200.00	2,400.00
Retirement & Life Insurance Premiums	5-01-03-010	86,094.36	49,436.00	600.00	20,599.00	21,526.00
Pag-Ibig Contributions	5-01-03-020	-	600.00	10,299.50	1,200.00	1,200.00
Philhealth Contributions	5-01-03-030	2,602.28	10,299.50	600.00	-	-
Employees Compensation Insurance Premiums	5-01-03-040	1,100.00	600.00	-	49,635.00	51,869.00
Terminal Leave Benefits	5-01-04-030	0.00	-	-	5,000.00	5,000.00
Monetization (15 days)	5-01-01-010	47,933.42	49,635.00	5,000.00	-	-
Productivity Enhancement Incentives	5-01-04-990	5,000.00	-	-	-	-
TOTAL PERSONAL SERVICES (100)		1,215,327.06	679,197.50	628,562.50	1,307,760.00	1,378,831.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: HUMAN RESOURCE MANAGEMENT OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	49,718.36	50,000.00	50,000.00	100,000.00	74,000.00
<i>Training Expenses</i>	5-02-02-010	50,000.00	25,000.00	25,000.00	50,000.00	60,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	99,975.00	50,000.00	30,000.00	80,000.00	90,000.00
<i>Telephone Expenses</i>	5-02-05-020	12,000.00	6,000.00	6,000.00	12,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	11,996.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050		10,000.00	10,000.00	20,000.00	20,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		223,689.36	147,000.00	127,000.00	274,000.00	280,000.00
TOTAL APPROPRIATIONS		1,439,016.42	826,197.50	755,562.50	1,581,760.00	1,658,831.00

Prepared by:


EMERENCIANA L. TABON
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **MUNICIPAL VICE-MAYOR**

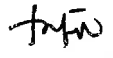
Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024		Total (6)	Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)		
1.0 Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	824,371.00	462,108.00	462,108.00	924,216.00	964,872.00
<i>PERA</i>	5-01-02-010	22,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	70,125.00	38,250.00	38,250.00	76,500.00	85,500.00
<i>Transportation Allowance</i>	5-01-02-030	70,125.00	38,250.00	38,250.00	76,500.00	85,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	74,878.00	77,018.00	-	77,018.00	80,406.00
<i>Year-end Bonus</i>	5-01-02-140	74,878.00	-	77,018.00	77,018.00	80,406.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	126,650.64	55,453.00	55,453.00	110,906.00	115,785.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	200.00	600.00	600.00	1,200.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	2,966.60	11,553.00	11,553.00	23,106.00	24,122.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	475,370.14	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	54,645.00	55,676.00	-	55,676.00	58,124.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		1,813,409.38	760,008.00	703,332.00	1,463,340.00	1,539,315.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	248,834.55	75,000.00	75,000.00	150,000.00	200,000.00
<i>Training Expenses</i>	5-02-02-010	129,258.92	75,000.00	75,000.00	150,000.00	130,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	42,634.29	25,000.00	25,000.00	50,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	9,998.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Other General Services</i>	5-02-12-990	147,506.25	-	-	-	-
<i>Fidelity Bond Premiums</i>	5-02-16-020	5,253.75	10,000.00	10,000.00	20,000.00	20,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	-	20,000.00	20,000.00	40,000.00	40,000.00
<i>Representation Expenses</i>	5-02-99-030	-	50,000.00	50,000.00	100,000.00	100,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		583,485.76	267,000.00	267,000.00	534,000.00	564,000.00
TOTAL APPROPRIATIONS		2,396,895.14	1,027,008.00	970,332.00	1,997,340.00	2,103,315.00

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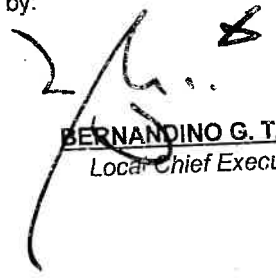
Prepared by:


ROMEO N. ALBARIDA
Department Head

Reviewed by:


MARIAN B. TAN
Local Budget Officer

Approved by:


BERNANDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: **SANGGUNIANG BAYAN**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024		Total (6)	Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)		
1.0. Current Operating Expenditures						
1.1. Personal Services						
Salaries and Wages - Regular	5-01-01-010	7,476,271.91	4,250,814.00	4,250,814.00	8,501,628.00	8,746,656.00
PERA	5-01-02-010	279,500.00	156,000.00	156,000.00	312,000.00	288,000.00
Representation Allowance	5-01-02-020	608,906.25	337,500.00	337,500.00	675,000.00	765,000.00
Transportation Allowance	5-01-02-030	608,906.25	337,500.00	337,500.00	675,000.00	765,000.00
Clothing Allowance	5-01-02-040	78,000.00	78,000.00	-	78,000.00	84,000.00
Mid-year Bonus	5-01-04-990	682,763.00	708,469.00	-	708,469.00	728,888.00
Year-end Bonus	5-01-02-140	682,763.00	-	708,469.00	708,469.00	728,888.00
Cash Gift	5-01-02-150	62,500.00	32,500.00	32,500.00	65,000.00	60,000.00
Retirement & Life Insurance Premiums	5-01-03-010	1,083,547.65	510,098.50	510,098.50	1,020,197.00	1,049,604.00
Pag-Ibig Contributions	5-01-03-020	1,100.00	7,800.00	7,800.00	15,600.00	28,800.00
Philhealth Contributions	5-01-03-030	16,430.32	106,272.50	106,272.50	212,545.00	218,670.00
Employees Compensation Insurance Premiums	5-01-03-040	15,213.94	7,800.00	7,800.00	15,600.00	14,400.00
Terminal Leave Benefits	5-01-04-030	901,390.84	-	-	-	214,103.00
Monetization (15 days)	5-01-01-010	108,682.95	512,150.00	-	512,150.00	526,914.00
Productivity Enhancement Incentives	5-01-04-990	56,000.00	-	65,000.00	65,000.00	60,000.00
TOTAL PERSONAL SERVICES (100)		12,661,976.11	7,044,904.00	6,519,754.00	13,564,658.00	14,278,923.00
1.2. Maintenance and Other Operating Expenditures						
Traveling Expenses - Local	5-02-01-010	998,878.90	250,000.00	250,000.00	500,000.00	1,000,000.00
Training Expenses	5-02-02-010	299,291.70	250,000.00	250,000.00	500,000.00	500,000.00
Office Supplies Expenses	5-02-03-010	96,520.50	150,000.00	150,000.00	300,000.00	300,000.00
Telephone Expenses	5-02-05-020	110,534.83	120,000.00	120,000.00	240,000.00	240,000.00
Internet Subscription Expenses	5-02-05-030	13,446.00	7,500.00	7,500.00	15,000.00	12,000.00
Printing and Publication Expenses	5-02-99-020	199,050.00	100,000.00	100,000.00	200,000.00	300,000.00
Other General Services	5-02-12-990	498,768.24	200,000.00	200,000.00	400,000.00	400,000.00
Representation Expenses	5-02-99-030	-	150,000.00	150,000.00	300,000.00	150,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		2,216,490.17	1,227,500.00	1,227,500.00	2,455,000.00	2,902,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Malag-ob, Leyte

Office: **SANGGUNIANG BAYAN**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
2.0. Capital Outlay						
<i>Office Equipment</i>	1-07-05-020	-	10,000.00		10,000.00	148,000.00
<i>Information and Communication Technology Equipment</i>	1-07-05-030	-	300,000.00		300,000.00	300,000.00
<i>Transportation Equipment - (Service Vehicle)</i>	1-07-06-010					
TOTAL CAPITAL OUTLAYS (300)		-	310,000.00	-	310,000.00	448,000.00
3.0. Special Purpose Appropriations						
a) Financial Assistance to various Agencies/Organizations/Barangays						
Maintenance & Other Operating Expenditures						
Donations	5-02-99-080					200,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS						200,000.00
TOTAL APPROPRIATIONS			14,878,466.28	8,582,404.00	7,747,254.00	16,329,658.00
					17,828,923.00	

Prepared by:

ROMEO N. ALBARIDA
Department Head

Reviewed by:

MARIAN B. TAN
Local Budget Officer

Approved by:

BERNARDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataq-ob, LeyteOffice: SECRETARY TO THE SANGGUNIAN :

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	809,910.00	453,996.00	453,996.00	907,992.00	948,408.00
<i>PERA</i>	5-01-02-010	22,000.00	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	61,875.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	61,875.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	73,564.50	75,666.00		75,666.00	79,034.00
<i>Year-end Bonus</i>	5-01-02-140	73,564.50		75,666.00	75,666.00	79,034.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	98,702.64	54,480.00	54,480.00	108,960.00	113,809.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	600.00	600.00	1,200.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	2,914.56	11,350.00	11,350.00	22,700.00	23,711.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,100.00	600.00	600.00	1,200.00	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	52,672.69	54,699.00	-	54,699.00	57,133.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		1,274,178.89	739,391.00	683,692.00	1,423,083.00	1,498,729.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	80,000.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	37,805.71	25,000.00	25,000.00	50,000.00	70,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	20,000.00	15,000.00	15,000.00	30,000.00	30,000.00
<i>Telephone Expenses</i>	5-02-05-020	10,736.77	6,000.00	6,000.00	12,000.00	24,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		148,542.48	96,000.00	96,000.00	192,000.00	224,000.00
TOTAL APPROPRIATIONS		1,422,721.37	835,391.00	779,692.00	1,615,083.00	1,722,729.00

Prepared by:


ROMEO N. ALBARIDA
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **MUNICIPAL TREASURER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,622,988.00	899,616.00	899,616.00	1,799,232.00	1,890,504.00
<i>PERA</i>	5-01-02-010	144,000.00	84,000.00	84,000.00	168,000.00	168,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	36,000.00	42,000.00	-	42,000.00	49,000.00
<i>Mid-year Bonus</i>	5-01-04-990	135,431.00	149,936.00	-	149,936.00	157,542.00
<i>Year-end Bonus</i>	5-01-02-140	135,431.00	-	149,936.00	149,936.00	157,542.00
<i>Cash Gift</i>	5-01-02-150	30,000.00	17,500.00	17,500.00	35,000.00	35,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	183,985.06	107,955.50	107,955.50	215,911.00	226,884.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	4,200.00	4,200.00	8,400.00	16,800.00
<i>Philhealth Contributions</i>	5-01-03-030	5,255.92	22,491.50	22,491.50	44,983.00	47,265.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	6,900.00	4,200.00	4,200.00	8,400.00	8,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	52,347.78	108,392.00	-	108,392.00	113,890.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	30,000.00	-	35,000.00	35,000.00	35,000.00
TOTAL PERSONAL SERVICES (100)		2,517,338.76	1,507,791.00	1,392,399.00	2,900,190.00	3,058,807.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL TREASURER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	99,954.71	100,000.00	50,000.00	150,000.00	180,000.00
<i>Training Expenses</i>	5-02-02-010	49,750.00	50,000.00	100,000.00	150,000.00	180,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	59,666.00	75,000.00	75,000.00	150,000.00	190,000.00
<i>Accountable Forms Expenses</i>	5-02-03-020	99,843.00	50,000.00	50,000.00	100,000.00	200,000.00
<i>Postage and Courier Services (Stamps)</i>	5-02-05-010	4,830.00	2,500.00	2,500.00	5,000.00	5,000.00
<i>Telephone Expenses</i>	5-02-05-020	11,951.21	12,000.00	12,000.00	24,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	39,877.91	25,000.00	25,000.00	50,000.00	50,000.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	84,198.00	42,500.00	42,500.00	85,000.00	85,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	28,183.97	15,000.00	15,000.00	30,000.00	30,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050		25,000.00	25,000.00	50,000.00	50,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		478,254.80	397,000.00	397,000.00	794,000.00	1,000,000.00
1.3. Special Purpose Appropriations						
a) Election Related Expenses						
Maintenance & Other Operating Expenditures						75,000.00
Other Maintenance and Operating Expenses	5-02-99-990					
TOTAL SPECIAL PURPOSE APPROPRIATIONS						75,000.00
TOTAL APPROPRIATIONS		2,995,593.56	1,904,791.00	1,789,399.00	3,694,190.00	4,133,807.00

Prepared by:


RIZALYN E. BILBAO
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MPDC

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	-	-	-	-	847,188.00
<i>PERA</i>	5-01-02-010	-	-	-	-	24,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	-	-	-	-	7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	-	-	-	-	70,599.00
<i>Year-end Bonus</i>	5-01-02-140	-	-	-	-	70,599.00
<i>Cash Gift</i>	5-01-02-150	-	-	-	-	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	-	-	-	-	101,663.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	-	-	-	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	-	-	-	-	21,180.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	450.36	-	-	-	1,200.00
<i>Terminal Leave Benefits</i>	5-01-04-030	177,788.76	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	-	-	-	-	51,036.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	-	-	-	-	5,000.00
TOTAL PERSONAL SERVICES (100)		313,239.12	67,500.00	67,500.00	135,000.00	1,359,865.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matao-ob, Leyte

Office: MPDC

Object of Expenditure (i)	Account Code (2)	Past Year: (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	26,017.00	30,000.00	30,000.00	60,000.00	80,000.00
<i>Training Expenses</i>	5-02-02-010	34,080.00	40,000.00	40,000.00	80,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	43,210.00	40,000.00	40,000.00	80,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	1,210.00	7,200.00	7,200.00	14,400.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	4,800.00	4,800.00	9,600.00	-
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	7,500.00	7,500.00	15,000.00	15,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		104,517.00	129,500.00	129,500.00	259,000.00	269,000.00
TOTAL APPROPRIATIONS		417,756.12	197,000.00	197,000.00	394,000.00	1,628,865.00

Prepared by:


LAEVY BUTCH D. PARAC
 Department Head - Designate

Reviewed by:


MARIAN B. TAN
 Local Budget Officer


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **MUNICIPAL ASSESSOR**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						918,624.00
<i>Salaries and Wages - Regular</i>	5-01-01-010	837,568.00	432,474.00	432,474.00	864,948.00	24,000.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	76,500.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	7,000.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	76,552.00
<i>Mid-year Bonus</i>	5-01-04-990	69,608.00	72,079.00	-	72,079.00	76,552.00
<i>Year-end Bonus</i>	5-01-02-140	69,608.00	-	72,079.00	72,079.00	5,000.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	110,235.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	92,512.92	51,897.00	51,897.00	103,794.00	2,400.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	600.00	600.00	1,200.00	22,966.00
<i>Philhealth Contributions</i>	5-01-03-030	2,731.76	10,812.00	10,812.00	21,624.00	1,200.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,100.00	600.00	600.00	1,200.00	154,809.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	127,936.00	-	127,936.00	55,339.00
<i>Monetization (15 days)</i>	5-01-01-010	50,318.96	52,106.00	-	52,106.00	5,000.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	
TOTAL PERSONAL SERVICES (100)		1,298,447.64	836,504.00	655,462.00	1,491,966.00	1,612,677.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	40,948.00	25,000.00	25,000.00	50,000.00	75,000.00
<i>Training Expenses</i>	5-02-02-010	37,495.16	37,500.00	37,500.00	75,000.00	80,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	49,105.00	40,000.00	40,000.00	80,000.00	24,000.00
<i>Telephone Expenses</i>	5-02-05-020	11,136.76	6,000.00	6,000.00	12,000.00	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	2,997.00	6,000.00	6,000.00	12,000.00	20,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050		10,000.00	10,000.00	20,000.00	
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		141,681.92	124,500.00	124,500.00	249,000.00	256,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU. Mataq-ob, Leyte

Office: MUNICIPAL ASSESSOR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations General Revision 14 Maintenance & Other Operating Expenditures Other Supplies and Materials Expenses	5-02-03-990	-	40,000.00	40,000.00	80,000.00	50,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		-	40,000.00	40,000.00	80,000.00	50,000.00
TOTAL APPROPRIATIONS		1,440,129.56	1,001,004.00	819,962.00	1,820,966.00	1,916,677.00

Prepared by:


JOCELYN A. SUAN
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL BUDGET OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimated) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
Salaries and Wages - Regular	5-01-01-010	802,763.00	411,966.00	411,966.00	823,932.00	861,012.00
PERA	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
Clothing Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	7,000.00
Mid-year Bonus	5-01-04-990	66,764.50	68,661.00	-	68,661.00	71,751.00
Year-end Bonus	5-01-02-140	66,764.50	-	68,661.00	68,661.00	71,751.00
Cash Gift	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	5,000.00
Retirement & Life Insurance Premiums	5-01-03-010	89,186.04	49,436.00	49,436.00	98,872.00	103,322.00
Pag-Ibig Contributions	5-01-03-020	-	600.00	600.00	1,200.00	2,400.00
Philhealth Contributions	5-01-03-030	2,602.28	10,299.50	10,299.50	20,599.00	21,526.00
Employees Compensation Insurance Premiums	5-01-03-040	1,100.00	600.00	600.00	1,200.00	1,200.00
Terminal Leave Benefits	5-01-04-030	-	-	-	-	-
Monetization (15 days)	5-01-01-010	47,933.42	49,635.00	-	49,635.00	51,869.00
Productivity Enhancement Incentives	5-01-04-990	5,000.00	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		1,252,113.74	679,197.50	628,562.50	1,307,760.00	1,378,831.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

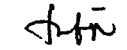
Office: **MUNICIPAL BUDGET OFFICER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	59,735.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	38,000.00	25,000.00	25,000.00	50,000.00	60,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	47,068.00	40,000.00	40,000.00	80,000.00	80,000.00
<i>Telephone Expenses</i>	5-02-05-030	11,990.89	6,000.00	6,000.00	12,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	6,999.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	10,000.00	10,000.00	20,000.00	20,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		163,792.89	137,000.00	137,000.00	274,000.00	296,000.00
TOTAL APPROPRIATIONS		1,415,906.63	816,197.50	765,562.50	1,581,760.00	1,674,831.00


Prepared by:


MARIAN B. TAN
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: MSWDO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,335,297.00	708,432.00	708,432.00	1,416,864.00	1,920,072.00
PERA	5-01-02-010	69,000.00	36,000.00	36,000.00	72,000.00	96,000.00
Representation Allowance	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
Transportation Allowance	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
Clothing Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	28,000.00
Subsistence Allowance	5-01-02-050	36,000.00	27,000.00	27,000.00	54,000.00	54,000.00
Hazard Pay	5-01-02-110	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Mid-year Bonus	5-01-04-990	113,412.10	118,072.00	-	118,072.00	160,006.00
Year-end Bonus	5-01-02-140	113,412.10	-	118,072.00	118,072.00	160,006.00
Cash Gift	5-01-02-150	15,000.00	7,500.00	7,500.00	15,000.00	20,000.00
Retirement & Life Insurance Premiums	5-01-03-010	139,014.40	85,013.00	85,013.00	170,026.00	230,410.00
Pag-Ibig Contributions	5-01-03-020	-	1,800.00	1,800.00	3,600.00	9,600.00
Philhealth Contributions	5-01-03-030	3,462.08	17,711.50	17,711.50	35,423.00	48,004.00
Employees Compensation Insurance Premiums	5-01-03-040	2,800.00	1,800.00	1,800.00	3,600.00	4,800.00
Terminal Leave Benefits	5-01-04-030	-	-	-	-	-
Monetization (15 days)	5-01-01-010	63,985.92	85,355.00	-	85,355.00	115,669.00
Productivity Enhancement Incentives	5-01-04-990	12,000.00	-	15,000.00	15,000.00	20,000.00
TOTAL PERSONAL SERVICES (100)		2,128,383.60	1,210,183.50	1,121,828.50	2,332,012.00	3,091,567.00
1.2. Maintenance and Other Operating Expenditures						
Traveling Expenses - Local	5-02-01-010	60,000.00	30,000.00	30,000.00	60,000.00	150,000.00
Training Expenses	5-02-02-010	60,000.00	30,000.00	30,000.00	60,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	60,000.00	30,000.00	30,000.00	60,000.00	100,000.00
Telephone Expenses	5-02-05-020	11,988.23	6,000.00	6,000.00	12,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	7,999.00	6,000.00	6,000.00	12,000.00	12,000.00
Donations (AICS)	5-02-99-080	959,642.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
Subsidies - Others - (22 Daycare Workers)	5-02-14-990	580,800.00	316,800.00	316,800.00	633,600.00	-
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		1,740,429.23	918,800.00	918,800.00	1,837,600.00	1,366,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataq-ob, Leyte

Office: MSWDO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) Livelihood Development Program						
Maintenance & Other Operating Expenditures	5-02-99-080	100,000.00	150,000.00	-	150,000.00	150,000.00
Donations						
b) Local Council for the Protection of Children (LCPC)						
Maintenance & Other Operating Expenditures	5-02-99-990	391,819.00	658,543.00	500,000.00	1,158,543.00	1,376,262.68
Other Maintenance and Operating Expenses						
c) Women's Welfare Program						
Maintenance & Other Operating Expenditures	5-02-99-990	47,233.94	100,000.00	50,000.00	150,000.00	150,000.00
Other Maintenance and Operating Expenses						
d) Rehabilitation and Livelihood Assistance to Person Who Used Drugs (PWUD)						
Maintenance & Other Operating Expenditures	5-02-99-990	46,250.00	50,000.00	100,000.00	150,000.00	150,000.00
Other Maintenance and Operating Expenses						
e) Senior Citizen's Welfare Program						
Maintenance & Other Operating Expenditures	5-02-03-010	95,773.50	35,000.00	35,000.00	70,000.00	53,150.00
Office Supplies Expenses	5-02-01-010	-	30,000.00	30,000.00	60,000.00	20,150.00
Traveling Expenses	5-02-14-990	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
Subsidies- Others - (1) OSCA Head (P6,000.00 x 12)		151,200.00	100,800.00	100,800.00	201,600.00	201,600.00
- (21) Brgy. SC President (P800.00 each x 12)						
Donations- Nonagenarians (SC ages 90 yrs. and above)	5-02-99-080	440,000.00	100,000.00	52,000.00	152,000.00	218,000.00
- Octogenarians (SC ages 80 yrs. and above)	5-02-99-080	285,000.00	150,000.00	97,000.00	247,000.00	225,000.00
LGU Led Social Pension (under the Waitlisted Senior Citizens)	5-02-99-080	-	-	-	-	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	261,094.00	100,000.00	100,000.00	200,000.00	200,000.00
f) GAD Activities						
Maintenance & Other Operating Expenditures	5-02-99-990	0.00	150,000.00	-	150,000.00	150,000.00
Other Maintenance and Operating Expenses						
Sub-total		1,890,370.44	1,660,343.00	1,100,800.00	2,761,143.00	3,066,162.68

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: MSWDO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024		Total (6)	Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)		
g) Implementation of Programs for Persons with Disability Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	49,526.00	100,000.00	50,000.00	150,000.00	150,000.00
h) Support to 4P's Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	100,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		3,830,266.88	1,760,343.00	1,150,800.00	2,911,143.00	3,316,162.68
TOTAL APPROPRIATIONS		7,699,079.71	3,889,326.50	3,191,428.50	7,080,755.00	7,773,729.68

Prepared by:


ENRIQUE A. ODTUHAN
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataog-ob, LeyteOffice: MUNICIPAL ACCOUNTANT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,234,320.00	633,708.00	633,708.00	1,267,416.00	1,320,732.00
<i>PERA</i>	5-01-02-010	72,000.00	36,000.00	36,000.00	72,000.00	72,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	18,000.00	18,000.00	-	18,000.00	21,000.00
<i>Mid-year Bonus</i>	5-01-04-990	102,890.00	105,618.00	-	105,618.00	110,561.00
<i>Year-end Bonus</i>	5-01-02-140	102,890.00	-	105,618.00	105,618.00	110,561.00
<i>Cash Gift</i>	5-01-02-150	15,000.00	7,500.00	7,500.00	15,000.00	15,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	137,050.44	76,045.50	76,045.50	152,091.00	159,209.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	0.00	1,800.00	1,800.00	3,600.00	7,200.00
<i>Philhealth Contributions</i>	5-01-03-030	4,020.88	15,843.50	15,843.50	31,687.00	33,170.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	3,300.00	1,800.00	1,800.00	3,600.00	3,600.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	74,508.32	76,352.00	-	76,352.00	79,924.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	15,000.00	-	15,000.00	15,000.00	15,000.00
TOTAL PERSONAL SERVICES (100)		1,913,979.64	1,040,167.00	960,815.00	2,000,982.00	2,106,957.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: **MUNICIPAL ACCOUNTANT**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024		Total (6)	Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)		
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	54,171.48	50,000.00	50,000.00	100,000.00	150,000.00
<i>Training Expenses</i>	5-02-02-010	50,000.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	98,570.99	75,000.00	75,000.00	150,000.00	200,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	-	-	-	24,000.00
<i>Telephone Expenses</i>	5-02-05-020	4,097.99	9,000.00	9,000.00	18,000.00	54,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	38,979.90	21,000.00	21,000.00	42,000.00	72,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	15,000.00	15,000.00	30,000.00	
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		245,820.36	220,000.00	220,000.00	440,000.00	600,000.00
TOTAL APPROPRIATIONS		2,159,800.00	1,260,167.00	1,180,815.00	2,440,982.00	2,706,957.00

Prepared by:

JMC
JAYSHREE M. DELA CERNA
 Department Head

Reviewed by:

MBT
MARIAN B. TAN
 Local Budget Officer

Approved by:

BGT
BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL CIVIL REGISTRAR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	290,891.50	152,292.00	152,292.00	304,584.00	1,169,340.00
<i>PERA</i>	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	48,000.00
<i>Representation Allowance</i>	5-01-02-020	42,187.50	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	42,187.50	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	6,000.00	-	6,000.00	14,000.00
<i>Mid-year Bonus</i>	5-01-04-990	24,241.00	25,382.00	-	25,382.00	97,445.00
<i>Year-end Bonus</i>	5-01-02-140	24,241.00	-	25,382.00	25,382.00	97,445.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	2,500.00	2,500.00	5,000.00	10,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	32,135.16	18,275.50	18,275.50	36,551.00	140,322.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	600.00	600.00	1,200.00	4,800.00
<i>Philhealth Contributions</i>	5-01-03-030	923.96	3,807.50	3,807.50	7,615.00	29,234.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,100.00	600.00	600.00	1,200.00	2,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	825.54	18,349.00	-	18,349.00	70,443.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	5,000.00	5,000.00	10,000.00
TOTAL PERSONAL SERVICES (100)		498,733.16	307,306.00	287,957.00	595,263.00	1,846,429.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE


LGU: Matag-ob, LeyteOffice: MUNICIPAL CIVIL REGISTRAR

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	39,844.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	29,845.00	40,000.00	40,000.00	80,000.00	80,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	34,951.00	40,000.00	40,000.00	80,000.00	80,000.00
<i>Telephone Expenses</i>	5-02-05-020	-	6,000.00	6,000.00	12,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	6,000.00	6,000.00	12,000.00	15,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	10,000.00	10,000.00	20,000.00	20,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		104,640.00	152,000.00	152,000.00	304,000.00	319,000.00
1.3. Special Purpose Appropriations						
a) Kasalan Ng Bayan						
Maintenance & Other Operating Expenditures						
Other Maintenance and Operating Expenses	5-02-99-990				-	100,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS					-	100,000.00
TOTAL APPROPRIATIONS		603,373.16	459,306.00	439,957.00	899,263.00	2,265,429.00

Prepared by:

Reviewed by:

Approved by:


CARLOS S. DEMETERIO
 Department Head - Designate


MARIAN B. TAN
 Local Budget Officer


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL ENGINEER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,609,125.00	1,012,758.00	1,012,758.00	2,025,516.00	2,020,692.00
<i>PERA</i>	5-01-02-010	79,909.09	60,000.00	60,000.00	120,000.00	120,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	18,000.00	30,000.00	-	30,000.00	35,000.00
<i>Mid-year Bonus</i>	5-01-04-990	127,188.50	168,793.00	-	168,793.00	168,391.00
<i>Year-end Bonus</i>	5-01-02-140	127,188.50	-	168,793.00	168,793.00	168,391.00
<i>Cash Gift</i>	5-01-02-150	15,000.00	12,500.00	12,500.00	25,000.00	25,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	188,100.83	121,532.00	121,532.00	243,064.00	242,487.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	3,000.00	3,000.00	6,000.00	12,000.00
<i>Philhealth Contributions</i>	5-01-03-030	4,013.40	25,320.00	25,320.00	50,640.00	50,520.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	4,000.00	3,000.00	3,000.00	6,000.00	6,000.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	405,231.00	405,231.00	-
<i>Monetization (15 days)</i>	5-01-01-010	54,511.00	122,021.00	-	122,021.00	121,732.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	20,000.00	-	25,000.00	25,000.00	25,000.00
TOTAL PERSONAL SERVICES (100)		2,382,036.32	1,626,424.00	1,904,634.00	3,531,058.00	3,148,213.00


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataog-ob, Leyte

Office: **MUNICIPAL ENGINEER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	40,605.50	50,000.00	50,000.00	100,000.00	150,000.00
<i>Training Expenses</i>	5-02-02-010	49,550.00	25,000.00	25,000.00	50,000.00	150,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	34,280.07	40,000.00	40,000.00	80,000.00	100,000.00
<i>Telephone Expenses</i>	5-02-05-020	549.00	6,000.00	6,000.00	12,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	10,131.33	6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	10,000.00	10,000.00	20,000.00	50,000.00
<i>Other General Services- (Engineering Support Services)</i>						500,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		135,115.90	137,000.00	137,000.00	274,000.00	986,000.00
TOTAL APPROPRIATIONS		2,517,152.22	1,763,424.00	2,041,634.00	3,805,058.00	4,134,213.00

Prepared by:


JOSHUA ANTHONY G. AREVALO
 Department Head - Designate

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matao-ob, Leyte

Office: MUNICIPAL AGRICULTURE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,790,922.00	1,165,950.00	1,165,950.00	2,331,900.00	2,473,296.00
<i>PERA</i>	5-01-02-010	124,081.00	84,000.00	84,000.00	168,000.00	168,000.00
<i>Representation Allowance</i>	5-01-02-020	61,875.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	61,875.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	36,000.00	42,000.00	-	42,000.00	49,000.00
<i>Mid-year Bonus</i>	5-01-04-990	152,312.50	194,325.00	-	194,325.00	206,108.00
<i>Year-end Bonus</i>	5-01-02-140	152,312.50	-	194,325.00	194,325.00	206,108.00
<i>Cash Gift</i>	5-01-02-150	25,000.00	17,500.00	17,500.00	35,000.00	35,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	199,159.80	139,916.50	139,916.50	279,833.00	296,798.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	4,200.00	4,200.00	8,400.00	16,800.00
<i>Philhealth Contributions</i>	5-01-03-030	5,325.16	29,150.50	29,150.50	58,301.00	61,835.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	5,600.00	4,200.00	4,200.00	8,400.00	8,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	417,659.00	-	417,659.00	-
<i>Monetization (15 days)</i>	5-01-01-010	99,910.67	140,479.00	-	140,479.00	148,996.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	30,000.00	-	35,000.00	35,000.00	35,000.00
TOTAL PERSONAL SERVICES (100)		2,744,373.63	2,306,880.00	1,741,742.00	4,048,622.00	3,858,341.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	79,997.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	24,360.00	30,000.00	30,000.00	60,000.00	60,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	46,270.00	75,000.00	75,000.00	150,000.00	150,000.00
<i>Telephone Expenses</i>	5-02-05-020	-	6,000.00	6,000.00	12,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	6,000.00	6,000.00	12,000.00	12,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		150,627.00	167,000.00	167,000.00	334,000.00	346,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: MUNICIPAL AGRICULTURE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) Provision of Rice Farmers Incentive under NFA-PALLGU Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	52,259.00	500,000.00	-	500,000.00	-
b) Red Rice Production Maintenance & Other Operating Expenditures <i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	-	200,000.00	200,000.00	-
c) Biologics for Prevention and Treatment of Livestock and Poultry Maintenance & Other Operating Expenditures <i>Other Supplies and Materials Expenses</i>	5-02-03-990	74,636.00	75,000.00	75,000.00	150,000.00	200,000.00
d) Assistance to Freshwater Fish Production/Hatchery Project Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	60,000.00	60,000.00	120,000.00	-
e) Urban Vegetable Production (Gulayan Para sa Kabataan) Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	150,000.00
f) Institutionalization of FITS Center Services Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	15,000.00	15,000.00	30,000.00	50,000.00
g) Kadiwa ng Pangulo Program Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	200,000.00
h) ASF Boarder Checkpoint Establishment & Supplies Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	100,000.00
i) Cacao Fossilized leaves product showcasing support Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990	-	-	-	-	100,000.00
Sub-total		52,259.00	650,000.00	350,000.00	1,000,000.00	800,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataub, Leyte

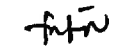
Office: MUNICIPAL AGRICULTURE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
j) Action Research - Organic Mgt. of bunchy top (Abaca, Lakatan & Ginger) Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990					100,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS			650,000.00	350,000.00	1,000,000.00	900,000.00
TOTAL APPROPRIATIONS		2,796,632.63	3,123,880.00	2,258,742.00	5,382,622.00	5,104,341.00

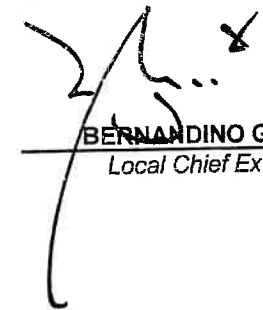
Prepared by:


CLAUDIA C. IBANEZ
Department Head

Reviewed by:


MARIAN B. TAN
Local Budget Officer

Approved by:


BERNANDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **MUNICIPAL HEALTH OFFICER**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	4,461,070.50	2,397,210.00	2,397,210.00	4,794,420.00	5,030,232.00
<i>Salaries and Wages - Casual/Contractual</i>	5-01-01-020					256,608.00
<i>PERA</i>	5-01-02-010	249,000.00	132,000.00	132,000.00	264,000.00	288,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	60,000.00	66,000.00	-	66,000.00	84,000.00
<i>Subsistence Allowance</i>	5-01-02-050	186,825.00	99,000.00	99,000.00	198,000.00	216,000.00
<i>Laundry Allowance</i>	5-01-02-060	18,600.00	9,900.00	9,900.00	19,800.00	21,600.00
<i>Hazard Pay</i>	5-01-02-110	315,500.00	198,000.00	198,000.00	396,000.00	432,000.00
<i>Mid-year Bonus</i>	5-01-04-990	371,158.69	399,535.00	-	399,535.00	440,570.00
<i>Year-end Bonus</i>	5-01-02-140	371,158.69	-	399,535.00	399,535.00	440,570.00
<i>Cash Gift</i>	5-01-02-150	51,500.00	27,500.00	27,500.00	55,000.00	60,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	498,946.76	270,589.00	270,589.00	541,178.00	634,427.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	6,600.00	6,600.00	13,200.00	28,800.00
<i>Philhealth Contributions</i>	5-01-03-030	13,330.48	59,932.50	59,932.50	119,865.00	132,177.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	11,500.00	6,600.00	6,600.00	13,200.00	14,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	347,968.00
<i>Monetization (15 days)</i>	5-01-01-010	242,854.00	288,826.00	-	288,826.00	318,491.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	52,000.00	-	55,000.00	55,000.00	60,000.00
TOTAL PERSONAL SERVICES (100)		7,038,444.12	4,029,192.50	3,729,366.50	7,758,559.00	8,958,843.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL HEALTH OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	91,404.40	75,000.00	75,000.00	150,000.00	200,000.00
<i>Training Expenses</i>	5-02-02-010	99,178.27	50,000.00	50,000.00	100,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	199,759.98	125,000.00	125,000.00	250,000.00	250,000.00
<i>Telephone Expenses</i>	5-02-05-020	11,284.52	6,000.00	6,000.00	12,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	39,975.90	25,000.00	25,000.00	50,000.00	50,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	50,000.00	50,000.00	100,000.00	54,500.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	-	37,500.00	37,500.00	75,000.00	100,000.00
<i>Representation Expenses</i>	5-02-99-030	-	75,000.00	75,000.00	150,000.00	100,000.00
<i>Subsidies - Others - (Dentist & Medico-Legal Case)</i>	5-02-14-990	-	-	-	-	46,500.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		441,603.07	443,500.00	443,500.00	887,000.00	925,000.00
1.3. Special Purpose Appropriations						
a) Bloodletting Activity						
Maintenance & Other Operating Expenditures						
Other Maintenance and Operating Expenses	5-02-99-990					200,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS						200,000.00
TOTAL APPROPRIATIONS		7,480,047.19	4,472,692.50	4,172,866.50	8,645,559.00	10,083,843.00

Prepared by:


YVONNE S. RAGASA, M.D.
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: GENERAL SERVICES OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	1,020,551.45	549,444.00	549,444.00	1,098,888.00	1,448,370.00
<i>PERA</i>	5-01-02-010	24,000.00	24,000.00	24,000.00	48,000.00	48,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	12,000.00	12,000.00	-	12,000.00	14,000.00
<i>Mid-year Bonus</i>	5-01-04-990	81,916.00	91,574.00	-	91,574.00	95,650.00
<i>Year-end Bonus</i>	5-01-02-140	81,916.00	-	91,574.00	91,574.00	95,650.00
<i>Cash Gift</i>	5-01-02-150	7,500.00	5,000.00	5,000.00	10,000.00	10,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	114,417.59	65,934.50	65,934.00	131,868.00	137,000.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	1,200.00	1,200.00	2,400.00	4,800.00
<i>Philhealth Contributions</i>	5-01-03-030	2,914.56	13,736.50	13,736.50	27,473.00	28,711.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	2,000.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	53,685.46	66,199.00	-	66,199.00	69,180.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	10,000.00	10,000.00	10,000.00
TOTAL PERSONAL SERVICES (100)		1,540,901.06	897,787.50	829,588.50	1,727,376.00	1,817,669.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: GENERAL SERVICES OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
Traveling Expenses - Local	5-02-01-010	43,990.00	50,000.00	50,000.00	100,000.00	30,000.00
Training Expenses	5-02-02-010	40,000.00	30,000.00	30,000.00	60,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	92,391.00	50,000.00	50,000.00	100,000.00	200,000.00
Telephone Expenses	5-02-05-020	14,578.94	6,000.00	6,000.00	12,000.00	24,000.00
Internet Subscription Expenses	5-02-05-030	-	6,000.00	6,000.00	12,000.00	15,000.00
Other Supplies and Materials Expenses	5-02-03-990	-	50,000.00	50,000.00	100,000.00	200,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-060	-	25,000.00	25,000.00	50,000.00	50,000.00
Subscription Expenses	5-02-99-070	-	-	-	-	51,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		190,959.94	217,000.00	217,000.00	434,000.00	630,000.00
1.3. Special Purpose Appropriation						
Supplies and Inventory System						
Capital Outlay						
Information and Communication Technology Equipment	1-07-05-030	-	150,000.00	-	150,000.00	-
TOTAL SPECIAL PURPOSE APPROPRIATION		-	150,000.00	-	150,000.00	-
TOTAL APPROPRIATIONS		1,731,861.00	1,114,787.50	1,046,588.50	2,161,376.00	2,447,669.00

Prepared by:


OFFELIA M. SENECIO
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	228,948.00	520,854.00	526,854.00	1,053,708.00	1,100,796.00
<i>PERA</i>	5-01-02-010	24,000.00	24,000.00	24,000.00	48,000.00	48,000.00
<i>Representation Allowance</i>	5-01-02-020	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	67,500.00	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	6,000.00	12,000.00	-	12,000.00	14,000.00
<i>Mid-year Bonus</i>	5-01-04-990	19,079.00	87,809.00	-	87,809.00	91,983.00
<i>Year-end Bonus</i>	5-01-02-140	19,079.00	-	87,809.00	87,809.00	91,983.00
<i>Cash Gift</i>	5-01-02-150	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	25,324.80	63,222.50	63,222.50	126,445.00	132,456.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	1,200.00	1,200.00	2,400.00	4,800.00
<i>Philhealth Contributions</i>	5-01-03-030	716.32	13,171.50	13,171.50	26,343.00	27,596.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	1,100.00	1,200.00	1,200.00	2,400.00	2,400.00
<i>Terminal Leave Benefits</i>	5-01-04-030	-	-	-	-	-
<i>Monetization (15 days)</i>	5-01-01-010	846.50	63,477.00	-	63,477.00	66,495.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	5,000.00	-	10,000.00	10,000.00	10,000.00
TOTAL PERSONAL SERVICES (100)		470,093.62	865,434.00	799,957.00	1,665,391.00	1,756,509.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	39,531.00	30,000.00	30,000.00	60,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	16,360.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	120,000.00	25,000.00	25,000.00	50,000.00	84,000.00
<i>Telephone Expenses</i>	5-02-05-020	6,527.50	6,000.00	6,000.00	12,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	6,000.00	6,000.00	12,000.00	12,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	50,000.00	50,000.00	100,000.00	200,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	25,000.00	25,000.00	50,000.00	50,000.00
<i>Other General Services</i>	5-02-12-990	383,050.00	150,000.00	150,000.00	300,000.00	400,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		182,418.50	342,000.00	342,000.00	684,000.00	970,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriation						
a) Implementation of Forest Land Use Plan (FLUP)						
a.1 Reforestation Program: (Tree Growing Activity)						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	68,320.50	150,000.00	150,000.00	300,000.00	150,000.00
a.2 Zoning of Forest Lands: (Ground Delineation)						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990					100,000.00
a.3 Regular Monitoring & Evaluation Activity						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990					100,000.00
b) Implementation of Solid Waste Management Plan						
b.1 Waste Diversion Program						
Maintenance & Other Operating Expenditures						
<i>Extraordinary and Miscellaneous Expenses</i>	5-02-10-030	533,865.00	-	-	-	-
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	-	200,000.00	100,000.00	300,000.00	250,000.00
b.2 Water Quality Management						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990					50,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		602,185.50	350,000.00	250,000.00	600,000.00	650,000.00
TOTAL APPROPRIATIONS		1,254,697.62	1,557,434.00	1,391,957.00	2,949,391.00	3,376,509.00

Prepared by:


CHARMAINE T. PARAC
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MDRRMO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
Salaries and Wages - Regular	5-01-01-010	529,309.00	649,128.00	649,128.00	1,298,256.00	1,357,200.00
PERA	5-01-02-010	19,454.54	36,000.00	36,000.00	72,000.00	72,000.00
Representation Allowance	5-01-02-020	42,187.50	33,750.00	33,750.00	67,500.00	76,500.00
Transportation Allowance	5-01-02-030	42,187.50	33,750.00	33,750.00	67,500.00	76,500.00
Clothing Allowance	5-01-02-040	12,000.00	18,000.00	-	18,000.00	21,000.00
Mid-year Bonus	5-01-04-990	33,154.00	108,188.00	-	108,188.00	113,100.00
Year-end Bonus	5-01-02-140	33,154.00	-	108,188.00	108,188.00	113,100.00
Cash Gift	5-01-02-150	2,500.00	7,500.00	7,500.00	15,000.00	15,000.00
Retirement & Life Insurance Premiums	5-01-03-010	68,760.71	77,896.00	77,896.00	155,792.00	162,866.00
Pag-Ibig Contributions	5-01-03-020	-	1,800.00	1,800.00	3,600.00	7,200.00
Philhealth Contributions	5-01-03-030	-	16,229.00	16,229.00	32,458.00	33,931.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00	1,800.00	1,800.00	3,600.00	3,600.00
Monetization (15 days)	5-01-01-010	-	78,209.00	-	78,209.00	81,761.00
Productivity Enhancement Incentives	5-01-04-990	5,000.00	-	15,000.00	15,000.00	15,000.00
TOTAL PERSONAL SERVICES (100)		788,907.25	1,062,250.00	981,041.00	2,043,291.00	2,148,758.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MDRRMO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	30,016.42	25,000.00	25,000.00	50,000.00	60,000.00
<i>Training Expenses</i>	5-02-02-010	39,080.00	25,000.00	25,000.00	50,000.00	80,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	50,000.00	25,000.00	25,000.00	50,000.00	80,000.00
<i>Telephone Expenses</i>	5-02-05-020	11,604.00	6,000.00	6,000.00	12,000.00	24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030		6,000.00	6,000.00	12,000.00	12,000.00
<i>Repairs and Maintenance - Transportation Equipment</i>	5-02-13-060		50,000.00	50,000.00	100,000.00	100,000.00
<i>Representation Expenses</i>	5-02-99-030		25,000.00	25,000.00	50,000.00	50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060		3,000.00		3,000.00	-
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		130,700.42	165,000.00	162,000.00	327,000.00	406,000.00
TOTAL APPROPRIATIONS		919,607.67	1,227,250.00	1,143,041.00	2,370,291.00	2,554,758.00

Prepared by:

~~ROMMIER NICKOL COTEJAR~~
Department Head

Reviewed by:

M.T.
MARIAN B. TAN
Local Budget Officer

Approved by:

B.G.T.
BERNARDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL ADMINISTRATOR'S OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	-	405,354.00	405,354.00	810,708.00	847,188.00
<i>PERA</i>	5-01-02-010	-	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	-	33,750.00	33,750.00	67,500.00	76,500.00
<i>Transportation Allowance</i>	5-01-02-030	-	33,750.00	33,750.00	67,500.00	76,500.00
<i>Clothing Allowance</i>	5-01-02-040	-	6,000.00	-	6,000.00	7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	-	67,559.00	-	67,559.00	70,599.00
<i>Year-end Bonus</i>	5-01-02-140	-	-	67,559.00	67,559.00	70,599.00
<i>Cash Gift</i>	5-01-02-150	-	2,500.00	2,500.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	-	48,642.50	48,642.50	97,285.00	101,663.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	600.00	600.00	1,200.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	-	10,134.00	10,134.00	20,268.00	21,180.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	-	600.00	600.00	1,200.00	1,200.00
<i>Monetization (15 days)</i>	5-01-01-010	-	48,838.00	-	48,838.00	51,036.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	-	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		-	669,727.50	619,889.50	1,289,617.00	1,359,865.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	-	25,000.00	25,000.00	50,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	-	-	-	-	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	-	25,000.00	25,000.00	50,000.00	10,000.00
<i>Telephone Expenses</i>	5-02-05-020	-	-	-	-	24,000.00
<i>Repairs and Maintenance - Machinery & Equipment</i>	5-02-13-050	-	-	-	-	2,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		-	50,000.00	50,000.00	100,000.00	186,000.00
TOTAL APPROPRIATIONS		-	719,727.50	669,889.50	1,389,617.00	1,545,865.00

Prepared by:


ATTY. CONRAD P. CONOPIO
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: PUBLIC EMPLOYMENT and SERVICES OFFICE (PESO)

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	-	178,524.00	178,524.00	357,048.00	374,544.00
<i>PERA</i>	5-01-02-010	-	12,000.00	12,000.00	24,000.00	24,000.00
<i>Representation Allowance</i>	5-01-02-020	-	-	-	-	-
<i>Transportation Allowance</i>	5-01-02-030	-	-	-	-	-
<i>Clothing Allowance</i>	5-01-02-040	-	6,000.00	-	6,000.00	7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	-	29,754.00	-	29,754.00	31,212.00
<i>Year-end Bonus</i>	5-01-02-140	-	-	29,754.00	29,754.00	31,212.00
<i>Cash Gift</i>	5-01-02-150	-	2,500.00	2,500.00	5,000.00	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	-	21,423.00	21,423.00	42,846.00	44,946.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	600.00	600.00	1,200.00	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	-	4,463.50	4,463.50	8,927.00	9,364.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	-	600.00	600.00	1,200.00	1,200.00
<i>Monetization (15 days)</i>	5-01-01-010	-	21,509.00	-	21,509.00	21,509.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	-	-	5,000.00	5,000.00	5,000.00
TOTAL PERSONAL SERVICES (100)		-	277,373.50	254,864.50	532,238.00	557,387.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010		25,000.00	25,000.00	50,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	-	-	-	-	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	-	25,000.00	25,000.00	50,000.00	75,000.00
<i>Telephone Expenses</i>	5-02-05-020					24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030					12,000.00
<i>Repairs and Maintenance - Machinery & Equipment</i>	5-02-13-050					12,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		-	50,000.00	50,000.00	100,000.00	223,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: PUBLIC EMPLOYMENT and SERVICES OFFICE (PESO)

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.3. Special Purpose Appropriations						
a) DOLE Program Counterpart						
Maintenance & Other Operating Expenditures						
<i>Transfers for Project Equity Share/LGU Counterpart</i>	5-02-15-020	123,540.00	75,000.00	75,000.00	150,000.00	200,000.00
b) TESDA Program Counterpart						
Maintenance & Other Operating Expenditures						
<i>Transfers for Project Equity Share/LGU Counterpart</i>	5-02-15-020	-	60,000.00		60,000.00	60,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS		123,540.00	135,000.00	75,000.00	210,000.00	260,000.00
TOTAL APPROPRIATIONS		123,540.00	462,373.50	379,864.50	842,238.00	1,040,387.00

Prepared by:


BERNARDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: MUNICIPAL TOURISM

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
<i>Salaries and Wages - Regular</i>	5-01-01-010	-	-	-	-	345,720.00
<i>PERA</i>	5-01-02-010	-	-	-	-	24,000.00
<i>Representation Allowance</i>	5-01-02-020	-	-	-	-	-
<i>Transportation Allowance</i>	5-01-02-030	-	-	-	-	-
<i>Clothing Allowance</i>	5-01-02-040	-	-	-	-	7,000.00
<i>Mid-year Bonus</i>	5-01-04-990	-	-	-	-	28,810.00
<i>Year-end Bonus</i>	5-01-02-140	-	-	-	-	28,810.00
<i>Cash Gift</i>	5-01-02-150	-	-	-	-	5,000.00
<i>Retirement & Life Insurance Premiums</i>	5-01-03-010	-	-	-	-	41,437.00
<i>Pag-Ibig Contributions</i>	5-01-03-020	-	-	-	-	2,400.00
<i>Philhealth Contributions</i>	5-01-03-030	-	-	-	-	3,640.00
<i>Employees Compensation Insurance Premiums</i>	5-01-03-040	-	-	-	-	1,200.00
<i>Monetization (15 days)</i>	5-01-01-010	-	-	-	-	20,827.00
<i>Productivity Enhancement Incentives</i>	5-01-04-990	-	-	-	-	5,000.00
TOTAL PERSONAL SERVICES (100)		-	-	-	-	518,897.00
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010					80,000.00
<i>Training Expenses</i>	5-02-02-010					80,000.00
<i>Office Supplies Expenses</i>	5-02-03-010					50,000.00
<i>Telephone Expenses</i>	5-02-05-020					24,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030					12,000.00
<i>Repairs and Maintenance - Machinery & Equipment</i>	5-02-13-050					20,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		-	-	-	-	266,000.00
TOTAL APPROPRIATIONS		-	-	-	-	784,897.00

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, LeyteOffice: PHILIPPINE NATIONAL POLICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	51,250.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Training Expenses</i>	5-02-02-010	9,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	109,107.25	100,000.00	50,000.00	150,000.00	150,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-05-020	415,868.26	200,000.00	200,000.00	400,000.00	400,000.00
<i>Repairs and Maintenance - Transportation Equipment</i>	5-02-13-060	54,147.00	50,000.00	50,000.00	100,000.00	100,000.00
<i>Other Professional Services</i>	5-02-11-990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		663,392.51	437,000.00	387,000.00	824,000.00	824,000.00
1.3. Special Purpose Appropriations						
Implementation of PNP Programs:						
a) Community Awareness Programs						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	56,000.00	50,000.00	50,000.00	100,000.00	50,000.00
b) Conduct Police Integrated Patrol System						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	170,000.00	100,000.00	50,000.00	150,000.00	50,000.00
c) Conduct Police Intelligence Operations						
Maintenance & Other Operating Expenditures						
<i>Other Maintenance and Operating Expenses</i>	5-02-99-990	20,000.00	-	-	-	50,000.00
Sub-total		246,000.00	150,000.00	100,000.00	250,000.00	150,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: PHILIPPINE NATIONAL POLICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
d) Anti-drug Campaign Activities Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-99-990		-	-	-	50,000.00
e) Crime Prevention Activities Maintenance & Other Operating Expenditures <i>Other Maintenance and Operating Expenses</i>	5-02-10-030		-	-	-	20,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS			150,000.00	100,000.00	250,000.00	220,000.00
TOTAL APPROPRIATIONS		909,392.51	587,000.00	487,000.00	1,074,000.00	1,044,000.00

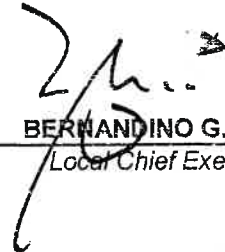
Prepared by:


PMAJ TED DENNIS O. CLEMENCIO
 Department Head - OIC

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: **AUDITOR'S OFFICE**

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	30,000.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	14,837.00	25,000.00	25,000.00	50,000.00	50,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		44,837.00	50,000.00	50,000.00	100,000.00	100,000.00
TOTAL APPROPRIATIONS		44,837.00	50,000.00	50,000.00	100,000.00	100,000.00

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: JUDICIARY OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	30,439.14	25,000.00	25,000.00	50,000.00	50,000.00
<i>Training Expenses</i>	5-02-02-010	43,514.84	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	2,350.00	30,000.00	30,000.00	60,000.00	60,000.00
<i>Other Professional Services</i>	5-02-11-990	126,000.00	66,000.00	66,000.00	132,000.00	132,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		202,303.98	146,000.00	146,000.00	292,000.00	292,000.00
TOTAL APPROPRIATIONS		202,303.98	146,000.00	146,000.00	292,000.00	292,000.00

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Mataq-ob, Leyte

Office: DILG OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)		-	-	-	-	-
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	8,460.00	20,000.00	20,000.00	40,000.00	40,000.00
<i>Training Expenses</i>	5-02-02-010	39,500.00	20,000.00	20,000.00	40,000.00	40,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	75,670.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	7,890.00	4,000.00	4,000.00	8,000.00	-
<i>Internet Subscription Expenses</i>	5-02-05-030	11,996.00	6,000.00	6,000.00	12,000.00	12,000.00
<i>Other Professional Services</i>	5-02-11-990	110,000.00	60,000.00	60,000.00	120,000.00	120,000.00
<i>Repairs and Maintenance - Machinery and Equipment</i>	5-02-13-050	-	10,000.00	10,000.00	20,000.00	10,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		253,516.00	145,000.00	145,000.00	290,000.00	272,000.00
TOTAL APPROPRIATIONS		253,516.00	145,000.00	145,000.00	290,000.00	272,000.00

Prepared by:

GERSON L. EGOS
Department Head

Reviewed by:

MARIAN B. TAN
Local Budget Officer

Approved by:


BERNARDINO G. TACOY
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: Matag-ob, Leyte

Office: COMELEC OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)						
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	21,180.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	41,651.00	25,000.00	25,000.00	50,000.00	50,000.00
<i>Telephone Expenses</i>	5-02-05-020	-	-	-	-	12,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	-	-	-	-	24,000.00
<i>Other Professional Services</i>	5-02-11-990	22,000.00	12,000.00	12,000.00	24,000.00	
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		84,831.00	62,000.00	62,000.00	124,000.00	136,000.00
1.3. Special Purpose Appropriations						
a) Election Related Expenses						
Maintenance & Other Operating Expenditures						500,000.00
Other Maintenance and Operating Expenses	5-02-99-990					
TOTAL SPECIAL PURPOSE APPROPRIATIONS						500,000.00
TOTAL APPROPRIATIONS		84,831.00	62,000.00	62,000.00	124,000.00	636,000.00

Prepared by:


ALMA A. CAROLINO
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: Matag-ob, Leyte

Office: BUREAU OF FIRE PROTECTION

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) 2023 (3)	Current Year 2024			Budget Year (Proposed) 2025 (7)
			First Semester (Actual) (4)	Second Semester (Estimates) (5)	Total (6)	
1.0. Current Operating Expenditures						
1.1. Personal Services						
TOTAL PERSONAL SERVICES (100)						
1.2. Maintenance and Other Operating Expenditures						
<i>Traveling Expenses - Local</i>	5-02-01-010	-	20,000.00	10,000.00	30,000.00	30,000.00
<i>Training Expenses</i>	5-02-02-010	28,850.00	5,000.00	15,000.00	20,000.00	20,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	148,652.00	100,000.00	50,000.00	150,000.00	150,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-05-020	97,878.65	50,000.00	100,000.00	150,000.00	150,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	18,000.00	9,000.00	9,000.00	18,000.00	18,000.00
<i>Repairs and Maintenance - Transportation Equipment</i>	5-02-13-060	45,380.64	50,000.00	50,000.00	100,000.00	100,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES (200)		338,761.19	234,000.00	234,000.00	468,000.00	468,000.00
1.3. Special Purpose Appropriation						
Fire Prevention Services (Tarpaulins, Leaflets, and so)						
Maintenance & Other Operating Expenditures						
Other Maintenance and Operating Expenses	5-02-99-990	12,000.00	30,000.00	-	30,000.00	30,000.00
TOTAL SPECIAL PURPOSE APPROPRIATION		12,000.00	30,000.00	-	30,000.00	30,000.00
TOTAL APPROPRIATIONS		350,761.19	264,000.00	234,000.00	498,000.00	498,000.00

Prepared by:


SFO4/BENJAMIN F. TAÑALA
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: MATAG-OB, LEYTE

Office: **20% LOCAL DEVELOPMENT FUND (LDF)**

AIP Reference Code (1)	Sector (2)	Program/Project/Activity (3)	Past Year (Actual) 2023 (4)	Current Year 2024		Budget Year Proposed 2025 (7)
				Actual (5)	Estimate (6)	
1000-3-01-001-013	General Public Services	<i>Land Development of Civic Center (Phase IV) at Brgy. Bonoy</i>				
		Capital Outlay				4,000,000.00
		Other Land Improvements				4,000,000.00
		Sub-total				
1000-3-01-001-014	General Public Services	<i>Land Acquisition for Multi-purpose Hall</i>				
		Capital Outlay				1,000,000.00
		Land				1,000,000.00
		Sub-total				
1000-3-01-001-001	General Public Services	<i>Land Development of Civic Center (Phase I) at Brgy. Bonoy</i>				
		Capital Outlay				
		Other Land Improvements	2,699,100.00			
		Sub-total	2,699,100.00			
1000-3-01-001-002	General Public Services	<i>Construction of Bridge at Brgy. San Sebastian (LGU Counterpart)</i>				
		Capital Outlay				
		Other Infrastructure Assets	1,206,060.78			
		Sub-total	1,206,060.78			
1000-3-01-001-013	General Public Services	<i>Land Development of Civic Center (Phase III) at Brgy. Bonoy</i>				
		Capital Outlay				5,000,000.00
		Other Land Improvements				5,000,000.00
		Sub-total				
1000-3-01-001-014	General Public Services	<i>Land Acquisition for Multi-purpose Building</i>				
		Capital Outlay				2,000,000.00
		Land				2,000,000.00
		Sub-total				
		TOTAL GS	3,905,160.78	7,000,000.00		5,000,000.00
8000-3-02-002-004	Social Services	<i>Land Acquisition for Multi-purpose Hall at Brgy. Balagtas</i>				
		Capital Outlay				1,500,000.00
		Land				1,500,000.00
		Sub-total				

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: MATAG-OB, LEYTE

Office: **20% LOCAL DEVELOPMENT FUND (LDF)**

AIP Reference Code (1)	Sector (2)	Program/Project/Activity (3)	Past Year (Actual) 2023 (4)	Current Year 2024		Budget Year Proposed 2025 (7)
				Actual (5)	Estimate (6)	
8000-3-02-002-005	Social Services	<i>Land Acquisition for Multi-purpose Hall at Brgy. Masaba</i>				
		Capital Outlay Land				500,000.00
		Sub-total				500,000.00
8000-3-02-002-006	Social Services	<i>Land Acquisition for Multi-purpose Hall at Brgy. Bonoy</i>				
		Capital Outlay Land				500,000.00
		Sub-total				500,000.00
8000-3-02-002-007	Social Services	<i>Improvement of Multi-purpose Hall at Brgy. Talisay</i>				
		Capital Outlay Building				1,000,000.00
		Sub-total				1,000,000.00
8000-3-02-002-008	Social Services	<i>Installation of Street Lighting System at Poblacion Area, Phase II</i>				
		Capital Outlay Power Supply System				1,225,253.60
		Sub-total				1,225,253.60
8000-3-02-002-004	Social Services	<i>Upgrading of Barangay Road (Brgy. Riverside to Cansoso)</i>				
		Capital Outlay Road Networks				3,700,000.00
		Sub-total				3,700,000.00
8000-3-02-002-005	Social Services	<i>Rehabilitation of Water System to Highland Barangays (Mansaha-on, Naulayan, San Sebastian, Sta. Rosa Counterpart)</i>				
		Capital Outlay Water Supply Systems				2,000,000.00
		Sub-total				2,000,000.00
		TOTAL SS	-			4,525,253.60
8000-3-01-001-001	Economic Services	<i>Rehabilitation of Public Market, Brgy. Talisay, Matag-ob, Leyte</i>				
		Capital Outlay Markets				2,696,052.30
		Sub-total				2,696,052.30

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: MATAG-OB. LEYTE

Offices: **20% LOCAL DEVELOPMENT FUND (LDF)**

AIP Reference Code (1)	Sector (2)	Program/Project/Activity (3)	Past Year (Actual) 2023 (4)	Current Year 2024		Budget Year Proposed 2025 (7)
				Actual (5)	Estimate (6)	
8000-3-02-002-002	Economic Services	<i>Various Livelihood Program (Masaba, San Vicente, Cambadbad, Bulak, Malazarte, San Marcelino, San Sebastian, San Dionesio, Candelaria, Sta. Rosa)</i>				
		Maintenance & Other Operating Expenditures				
		Donations	181,134.00	1,170,841.80		
		Sub-total	181,134.00	1,170,841.80		
8000-3-02-001-001	Economic Services	<i>Improvement/Expansion of Public Market (Phase II), Brgy. Talisay, Matag-ob, Leyte</i>				
		Capital Outlay Markets		6,000,000.00		
		Sub-total		6,000,000.00		
8000-3-02-001-001	Economic Services	<i>Improvement/Expansion of Public Market Phase III, Brgy. Talisay</i>				
		Capital Outlay Markets				2,500,000.00
		Sub-total				2,500,000.00
8000-3-02-001-002	Economic Services	<i>Improvement of Water System at Brgy. San Vicente</i>				
		Capital Outlay Water Supply Systems				1,500,000.00
		Sub-total				1,500,000.00
8000-3-02-001-003	Economic Services	<i>Improvement of Water System at Brgy. Malazarte</i>				
		Capital Outlay Water Supply Systems				500,000.00
		Sub-total				500,000.00
8000-3-02-001-004	Economic Services	<i>Upgrading/Concreting of Access Road at Sitio Balanac, Brgy. Sto. Rosario</i>				
		Capital Outlay Road Networks				1,500,000.00
		Sub-total				1,500,000.00
8000-3-02-001-005	Economic Services	<i>Upgrading/Concreting of Access Road at Brgy. San Sebastian</i>				
		Capital Outlay Road Networks				2,000,000.00
		Sub-total				2,000,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: MATAG-OB, LEYTE

Office: **20% LOCAL DEVELOPMENT FUND (LDF)**

AIP Reference Code (1)	Sector (2)	Program/Project/Activity (3)	Past Year (Actual) 2023 (4)	Current Year 2024		Budget Year Proposed 2025 (7)
				Actual (5)	Estimate (6)	
8000-3-02-001-006	Economic Services	<i>Rehabilitation of Access Road at Brgy. Riverside</i>				
		Capital Outlay Road Networks				1,000,000.00
		Sub-total				1,000,000.00
8000-3-02-001-007	Economic Services	<i>Upgrading of Access Road at Brgy. San Guillermo</i>				
		Capital Outlay Road Networks				1,000,000.00
		Sub-total				1,000,000.00
8000-3-02-001-008	Economic Services	<i>Upgrading/Concreting of Access Road at Brgy. Mansaha-on</i>				
		Capital Outlay Road Networks				1,000,000.00
		Sub-total				1,000,000.00
8000-3-02-001-009	Economic Services	<i>Livelihood Program for Swine Production</i>				
		Maintenance & Other Operating Expenditures Donations				1,500,000.00
		Sub-total				1,500,000.00
8000-3-02-001-010	Economic Services	<i>Livelihood Program for Surrendered Persons Who Used Drugs (PWUD)</i>				
		Maintenance & Other Operating Expenditures Donations				500,000.00
		Sub-total				500,000.00
8000-3-02-001-011	Economic Services	<i>Organic Fertilizer Subsidy Program for Local Farmers</i>				
		Maintenance & Other Operating Expenditures Subsidies - Others				500,000.00
		Sub-total				500,000.00
TOTAL ES			2,877,186.30	7,170,841.80		13,500,000.00
8000-3-02-001-001	Environmental Services	<i>Purchase of Solid Waste Solution Equipment</i>				
		Capital Outlay Other Machinery and Equipment				2,374,000.00
		Sub-total				2,374,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
 LGU: MATAG-OB, LEYTE

Office: **20% LOCAL DEVELOPMENT FUND (LDF)**

AIP Reference Code (1)	Sector (2)	Program/Project/Activity (3)	Past Year (Actual) 2023 (4)	Current Year 2024		Budget Year Proposed 2025 (7)
				Actual (5)	Estimate (6)	
8000-3-02-002-003	Environmental Services	<i>Improvement of Drainage Phase I at Brgy. San Guillermo, Matag-ob, Leyte</i>				
		Capital Outlay Flood Control Systems			3,000,000.00	
		Sub-total			3,000,000.00	
8000-3-02-003-004	Environmental Services	<i>Construction of Sanitary Landfill (Category I) at Brgy. Cansoso, Matag-ob</i>				
		Capital Outlay Land Improvements			300,000.00	
		Sub-total			300,000.00	
8000-3-02-002-003	Environmental Services	<i>Improvement of Drainage Phase II at Brgy. San Guillermo, Talisay, and Riverside</i>				
		Capital Outlay Flood Control Systems				1,000,000.00
		Sub-total				1,000,000.00
8000-3-02-003-004	Environmental Services	<i>Improvement of Sanitary Landfill Area (Category I) at Brgy. Cansoso</i>				
		Capital Outlay Land Improvements				3,000,000.00
		Sub-total				3,000,000.00
8000-3-02-003-005	Environmental Services	<i>Urban Greening (Providing Quality Seedlings of Fruit Bearing Trees)</i>				
		Maintenance & Other Operating Expenditures Other Supplies and Materials Expenses				500,000.00
		Sub-total				500,000.00
		TOTAL ES	2,374,000.00		3,300,000.00	4,500,000.00
		GRAND TOTAL	9,156,347.08	19,870,841.80	3,300,000.00	27,525,253.60

Prepared by:


BERNANDINO G. TACOY
 Department Head

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: MATAG-OB, LEYTE

Office: **5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM)**

AIP Reference Code (1)	Sector (2)	Program/Project/Activity (3)	Past Year (Actual) 2023 (4)	Current Year 2024		Budget Year Proposed 2025 (7)
				Actual (5)	Estimate (6)	
1000-3-01-001-003	General Public Services	PREVENTION AND MITIGATION				
		Climate Change Adaptation & Mitigation				
		Maintenance & Other Operating Expenditures				
		Desilting and Dredging Expenses	897,201.90	50,000.00	50,000.00	200,000.00
		Other Supplies and Materials Expenses				200,000.00
		Construction of DRRM Facilities				
Capital Outlay						
Operation Center/Office Buildings		100,000.00	50,000.00	500,000.00		
Construction of Flood Control Control Slope Protection Projects						
Capital Outlay						
Flood Control Systems		50,000.00	50,000.00	300,000.00		
		TOTAL	897,201.90	200,000.00	150,000.00	1,200,000.00
1000-3-01-005-012	General Public Services	PREPAREDNESS				
		Capacity Development Training				
		Maintenance & Other Operating Expenditures				
		Training Expenses	365,532.00	300,000.00	200,000.00	890,000.00
		DRR Insurance Renewal				
		Maintenance & Other Operating Expenditures				
		Financial Assistance/Subsidy - Others	10,280.00	-	-	20,000.00
		Procurement of Rescue Vehicle/Heavy Equipment				
Capital Outlay						
Motor Vehicles		2,350,000.00		100,000.00		
Procurement of DRR SAR Equipment						
Maintenance & Other Operating Expenditures						
Disaster Response and Rescue Equipment	12,600.00		200,000.00	1,000,000.00		
Procurement & Installation of Early Warning Systems						
Capital Outlay						
Technical and Scientific Equipment			150,000.00	200,000.00		
		Sub-total	388,412.00	2,650,000.00	550,000.00	2,210,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: MATAG-OB, LEYTE


Office: **5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM)**

AIP Reference Code (1)	Sector (2)	Program/Project/Activity (3)	Past Year (Actual) 2023 (4)	Current Year 2024		Budget Year Proposed 2025 (7)
				Actual (5)	Estimate (6)	
		Prepositioning/Procurement of Food & Other Supplies				
		Maintenance & Other Operating Expenditures				
		Food Supplies Expenses		100,000.00	250,000.00	500,000.00
		Procurement of Standard PPE's				
		Maintenance & Other Operating Expenditures				
		Medical Supplies Expenses	39,940.00	41,847.31		210,000.00
		Procurement of Evacuation Center Necessities				
		Maintenance & Other Operating Expenditures				
		Other Supplies and Materials Expenses		82,500.00	82,500.00	100,000.00
		Procurement of Operation Center Equipments				
		Capital Outlay				
		Office Equipment	23,284.00	50,000.00		150,000.00
		Provision of EOC Internet Subscription Expenses				
		Maintenance & Other Operating Expenditures				
		Internet Subscription Expenses				50,000.00
		Sub-total	63,224.00	274,347.31	332,500.00	1,010,000.00
		TOTAL	451,636.00	2,924,347.31	882,500.00	3,220,000.00
1000-3-01-013-015	General Public Services	DISASTER RESPONSE PHASE				
		Procurement of Emerging & Re-emerging Infectious Disease				
		Maintenance & Other Operating Expenditures				
		Medical Supplies Expenses		25,000.00		40,000.00
		EOC-IMT Operational Period Needs				
		Maintenance & Other Operating Expenditures				
		Fuel, Oil & Lubricants Expenses				
		Welfare Goods Expenses	40,482.00	10,000.00		163,244.38
		Sub-total	40,482.00	35,000.00		203,244.38


Prepared by:


ROMMIER NICKOL COTEJAR
Department Head

Reviewed by:


MARIAN B. TAN
Local Budget Officer

Approved by:


BERNARDINO G. TACOY
Local Chief Executive

PLANTILLA OF PERSONNEL CY 2025

LGU: Matag-ob, Leyte

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2024 - LBC 160)		Rate/Annum (2025 - LBC 160)		
1	2			3	4	5	6	
OFFICE OF THE MUNICIPAL MAYOR								
1	-	Municipal Mayor	Bernardino G. Tacoy	27/1	1,232,040.00	27/1	1,232,040.00	0.00
1-a	-	Senior Administrative Assistant III	Judith S. Sulla	15/1	345,720.00	15/2	345,720.00	0.00
1-b	-	Administrative Aide VI	Vacant	6/1	164,292.00	6/1	164,292.00	0.00
1-c	-	Daycare Worker II	Shirley M. Velasco	8/2	186,480.00	8/2	186,480.00	0.00
1-d	-	Administrative Aide III	Prima P. Aras	3/7	143,856.00	3/7	143,856.00	0.00
1-e	-	Administrative Aide III	Raul P. delos Reyes	3/1	138,456.00	3/2	138,456.00	0.00
1-e-1	-	Administrative Aide III	Lea P. Dolino	3/1	137,388.00	3/1	137,388.00	0.00
1-e-2	-	Administrative Aide III	Analyn D. Enano	3/1	138,456.00	3/2	138,456.00	0.00
1-e-3	-	Administrative Aide III	Jeffrey C. de Vega	3/1	137,388.00	3/1	137,388.00	0.00
1-e-4	-	Administrative Aide III	Gemma M. Seco	3/7	143,856.00	3/7	143,856.00	0.00
1-e-5	-	Administrative Officer IV	Carlos S. Demeterio	15/1	345,720.00	15/1	345,720.00	0.00
1-e-6	-	Executive Assistant I	Jose Jasper L. Edullantes	14/1	318,912.00	14/1	318,912.00	0.00
1-e-7	-	Security Officer I	Vacant	11/1	256,608.00	11/1	256,608.00	0.00
1-e-8	-	Security Agent I	Vacant	8/1	184,812.00	8/1	184,812.00	0.00
1-e-9	-	Administrative Aide III	Jessie P. Marquez	3/1	137,388.00	3/1	137,388.00	0.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease	
Oid	New			Rate/Annum (2024 - LBC 160)		Rate/Annum (2025 - LBC 160)			
1	2			3	4	5	6		7
				SG/Step	Amount	SG/Step	Amount		
OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER									
1-f	-	Municipal Government Department Head	Emerenciana L. Tabon	24/2	861,012.00	24/2	861,012.00	0.00	
OFFICE OF THE MUNICIPAL VICE-MAYOR									
2	-	Municipal Vice-Mayor	Romeo N. Albarida	25/1	964,872.00	25/1	964,872.00	0.00	
OFFICE OF THE SANGGUNIANG BAYAN									
2-a	-	Sangguniang Bayan Member I	Vacant	24/1	847,188.00	24/1	847,188.00	0.00	
2-a-2	-	Sangguniang Bayan Member I	Artemio T. Almoroto	24/1	847,188.00	24/1	847,188.00	0.00	
2-a-3	-	Sangguniang Bayan Member I	Joel N. Denoy	24/1	847,188.00	24/1	847,188.00	0.00	
2-a-4	-	Sangguniang Bayan Member I	Evangeline C. Carno	24/1	847,188.00	24/1	847,188.00	0.00	
2-a-5	-	Sangguniang Bayan Member I	Orlando G. Viacrucis	24/1	847,188.00	24/1	847,188.00	0.00	
2-a-6	-	Sangguniang Bayan Member I	Eduardo E. Toledo	24/1	847,188.00	24/1	847,188.00	0.00	
2-a-7	-	Sangguniang Bayan Member I	Paolo Antonio C. Laurente	24/1	847,188.00	24/1	847,188.00	0.00	
2-a-8	-	Sangguniang Bayan Member I	Ricardo L. Giva	24/1	847,188.00	24/1	847,188.00	0.00	
2-a-9	-	Ex-Officio Member, LnB President	Joel G. Tacoy	24/1	847,188.00	24/1	847,188.00	0.00	
2-a-10	-	Ex-Officio Member, SK Fed. President	Ana Love D. Borden	24/1	847,188.00	24/1	847,188.00	0.00	
			Vacant-Agri. Sector	24	-	24	-	-	
			Vacant-Women's Sector	24	-	24	-	-	
2-b	-	Administrative Aide III (Driver I)	Vacant	3/1	137,388.00	3/1	137,388.00	0.00	
2-c	-	[Electrical Helper]	(Note: Abolish Item as per Resolution No. 24-214, dtd: Oct. 7, 2024)	2/1	-	2/1	-	-	
2-d	-	Administrative Aide III (Utility Worker II)	Mia S. Encienzo	3/1	137,388.00	3/1	137,388.00	0.00	
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN									
2-a-1	-	Municipal Government Department Head	Ana Maria S. Ecija	24/8	948,408.00	24/8	948,408.00	0.00	

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum (2024 - LBC 160)		Rate/Annum (2025 - LBC 160)		
1	2			5	6	7	8	
OFFICE OF THE MUNICIPAL TREASURER								
3	-	Municipal Government Department Head	Rizalyn E. Bilbao	24/1	847,188.00	24/2	861,012.00	13,824.00
3-a	-	Revenue Collection Clerk II	Analyn D. Cambaya	7/2	175,632.00	7/2	175,632.00	0.00
3-b	-	Revenue Collection Clerk II	Amelita M. Arellano	7/8	183,876.00	7/8	183,876.00	0.00
3-c	-	Revenue Collection Clerk II	Jenesa A. Soco	7/6	181,080.00	7/7	182,472.00	1,392.00
3-d	-	Revenue Collection Clerk II	Anecito D. Pio	7/8	183,876.00	7/8	183,876.00	0.00
3-e	-	Revenue Collection Clerk II	Vacant	7/1	174,288.00	7/1	174,288.00	0.00
3-g	-	Administrative Aide II (Messenger)	Vacant	2/1	129,348.00	2/1	129,348.00	0.00
OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR								
4	-	Municipal Government Department Head	Vacant	24/1	847,188.00	24/1	847,188.00	0.00
OFFICE OF THE MUNICIPAL ASSESSOR								
5	-	Municipal Government Department Head	Jocelyn A. Suan	24/5	903,876.00	24/6	918,624.00	14,748.00
OFFICE OF THE MUNICIPAL BUDGET OFFICER								
6	-	Municipal Government Department Head	Marian B. Tan	24/2	861,012.00	24/2	861,012.00	0.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum (2024 - LBC 160)		Rate/Annum (2025 - LBC 160)		
1	2			3	4	5	6	
SG/Step	Amount	SG/Step	Amount					
OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER								
7	-	Municipal Government Department Head	Enrique A. Odtuhan.	24/8	948,408.00	24/8	948,408.00	0.00
7-a	-	Social Welfare Officer III	Vacant	18	-	18	-	-
7-b	-	Social Welfare Assistant	Grace Anjelli M. Arellano	8/1	184,812.00	8/1	184,812.00	0.00
7-c	-	Social Welfare Officer II	Melchona P. Laurente	15/1	345,720.00	15/1	345,720.00	0.00
-	7-d	Youth Development Officer III	Vacant	18/1	-	18/1	441,132.00	0.00
OFFICE OF THE MUNICIPAL ACCOUNTANT								
8	-	Municipal Government Department Head	Jayshree M. Dela Cerna	24/8	948,408.00	24/8	948,408.00	0.00
8-1	-	Administrative Assistant III	Analy S. Gasatan	9/6	208,464.00	9/7	210,204.00	1,740.00
8-b	-	Administrative Aide VI	Mae Estifanie P. Sitoy	6/3	166,836.00	6/4	168,120.00	1,284.00
OFFICE OF THE MUNICIPAL CIVIL REGISTRAR								
9	-	Municipal Government Department Head	Vacant	24/1	847,188.00	24/1	847,188.00	0.00
9-a	-	Registration Officer II	Flora May Ann S. Pedrano	14/1	318,912.00	14/2	322,152.00	3,240.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2024 - LBC 160)		Rate/Annum (2025 - LBC 160)		
1	2			3	4	SG/Step 5	Amount 6	SG/Step 7
OFFICE OF THE MUNICIPAL ENGINEER								
10	-	Municipal Government Department Head	Vacant	24/1	847,186.00	24/1	847,188.00	0.00
10-a	-	Engineer II	Joshua Anthony G. Arevalo	16/1	374,544.00	16/2	378,468.00	3,924.00
10-b	-	Architect III	Laevy Butch D. Parac	19/1	484,860.00	19/1	484,860.00	0.00
10-c	-	Administrative Aide IV (Driver II)	Cesar M. Cabiliza	4/1	145,884.00	4/1	145,884.00	0.00
10-d	-	Electrician II	Gee Rhyme A. Regala	6/1	164,292.00	6/1	164,292.00	0.00
OFFICE OF THE MUNICIPAL AGRICULTURE								
11-f	-	Municipal Government Department Head	Claudia C. Ibañez	24/6	918,624.00	24/7	933,168.00	14,544.00
11	-	Municipal Agricultural Officer	Vacant	20	-	20	-	-
11-a	-	Agricultural Technologist	Maria Jessa C. Veraque	10/2	221,268.00	10/2	221,268.00	0.00
11-b	-	Agricultural Technologist	Emil Eugene T. Gonzales	10/1	219,432.00	10/1	219,432.00	0.00
11-c	-	Agricultural Technologist	Russell Marie O. Donato	10/1	219,432.00	10/1	219,432.00	0.00
11-d	-	Agricultural Technologist	Vacant	10/1	219,432.00	10/1	219,432.00	0.00
11-e	-	Agricultural Technologist	Vacant	10/1	219,432.00	10/1	219,432.00	0.00
11-g	-	Senior Agriculturist	Vacant	18/1	441,132.00	18/1	441,132.00	0.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2024 - LBC 160)		Rate/Annum (2025 - LBC 160)		
1	2			3	4	5	6	
SG/Step	Amount	SG/Step	Amount					
OFFICE OF THE MUNICIPAL HEALTH OFFICER								
12	-	Municipal Government Department Head	Yvonne S. Ragasa	24/8	1,264,536.00	24/8	1,264,536.00	0.00
12-a	-	Rural Health Physician	Vacant	20	-	20	-	-
12-b	-	Midwife III	Rosan D. Parac	13/2	398,196.00	13/2	398,196.00	0.00
12-c	-	Midwife II	Gemma E. Olorvida	11/8	367,044.00	11/8	367,044.00	0.00
12-d	-	Midwife II	Alma M. Lubiano	11/8	367,044.00	11/8	367,044.00	0.00
12-e	-	Midwife II	Elvira B. Sanchez	11/3	349,020.00	11/4	352,524.00	3,504.00
12-f	-	Sanitation Inspector I	Rofel D. Managbanag	6/1	219,060.00	6/1	219,060.00	0.00
12-g	-	[Nurse II] Nurse III	Gypsy A. Peruda	17/8	583,512.00	17/8	583,512.00	0.00
12-h	-	Midwife II	Rowena S. Piangco	11/2	345,552.00	11/2	345,552.00	0.00
12-i	-	Midwife I	Sheila Mae G. Manatad	9/1	266,628.00	9/2	268,848.00	2,220.00
12-j	-	Sanitation Inspector IV	Ma. Nancy D. Torillas	13/1	405,828.00	13/2	398,196.00	7,632.00
12-k	-	Nurse I	Mildred P. Labajo	15/1	460,956.00	15/2	465,720.00	4,764.00
OFFICE OF THE GENERAL SERVICES OFFICER								
13	-	Municipal Government Department Head	Ofelia M. Senecio	24/8	948,408.00	24/8	948,408.00	0.00
13-a	-	Administrative Assistant III	Leigh Ann E. Tan	9/1	199,968.00	9/1	199,968.00	0.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
Old	New			Rate/Annum (2024 - LBC 160)		Rate/Annum (2025 - LBC 160)		
1	2			3	4	5	6	
SG/Step	Amount	SG/Step	Amount					
OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER								
14	-	Municipal Government Department Head	Charmaine T. Parac	24/1	847,188.00	24/1	847,188.00	0.00
14-a	-	Environmental Management Specialist I	Vacant	11/1	256,608.00	11/1	256,608.00	0.00
OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER								
15	-	Municipal Government Department Head	Rommier Nickol Cotejar	24/1	847,188.00	24/1	847,188.00	0.00
15-a	-	LDRRMO II	Vacant	15/1	345,720.00	15/1	345,720.00	0.00
15-b	-	Heavy Equipment Operator II	Ramelito V. Parac	6/1	164,292.00	6/1	164,292.00	0.00
OFFICE OF THE MUNICIPAL ADMINISTRATOR								
16	-	Municipal Government Department Head	Conrad P. Conopio	24/1	847,188.00	24/1	847,188.00	0.00
OFFICE OF THE PUBLIC EMPLOYMENT and SERVICES OFFICER (PESO)								
17-a	-	Labor and Employment Officer III	Relyn L. Tabayag	16/1	374,544.00	16/1	374,544.00	0.00
OFFICE OF THE MUNICIPAL TOURISM								
18-a	-	Tourism Operations Officer II	Vacant	15/1		15/1	345,720.00	0.00

Prepared by:


EMERENCIANA L. TABON
 Human Resource Management Officer

Reviewed by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

PLANTILLA OF CASUAL EMPLOYEE CY 2025

LGU: Matag-ob, Leyte

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/ Decrease
Old	New			Rate/Annum (2024 - LBC 160)		Rate/Annum (2025 - LBC 160)		
1	2			SG/Step	Amount	SG/Step	Amount	
OFFICE OF THE MUNICIPAL HEALTH OFFICER								
-	-	Medical Technologist I	Vacant	11/1	-	11/1	256,608.00	0.00

Prepared by:

epf
EMERENCIANA L. TABON
 Human Resource Management Officer

Reviewed by:

mb
MARIAN B. TAN
 Local Budget Officer

Approved by:

[Signature]
BERNARDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance indicators and Targets CY 2025
LGU: Matag-ob, Leyte

Department/Office: **Office of the Municipal Mayor**

Mandate : Exercise general supervision and control all programs, projects, services, and activities of the municipal government.

Vision : To have an efficient, effective and economical governance in furtherance of the general welfare of the municipality and its inhabitants.

Mission :
 1. To effectively deliver the basic services to the constituents in consonance with the mandated functions of the office under Republic Act 7160 other wise known as the "Local Government Code of 1991"
 2. To devise Local Development Plan through the Local Development Council (LDC) for the alleviation of the living standards of the constituents and the upliftment local economy.

Organizational Outcome : A responsive, effective and dynamic Local Government Unit with better delivery of basic services and a much progressive local economy.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	Total
					(6)	(7)	(8)	(9)
1000-001	Regulation and approval of Mayor's Permit	EXECUTIVE SUPPORT SERVICES	1. Business, Electrical, Burial, Water, Cutting Trees, single Habal-Habal, Tricycle and Mayor's Clearance duly issued with permits. 2. Letter recommendations, request and information duly issued.	350 50	6,563,718.00	11,383,533.00	10,700,000.00	28,647,251.08
	Socio-Cultural Activity		Carried out & implemented	Conducted		3,000,000.00		3,000,000.00
	Sports Activity		Carried out & implemented	Conducted		250,000.00		250,000.00
	Scholarship Program		Carried out & implemented	10 Sponsored Scholars		250,000.00		250,000.00
	Barangayan		Carried out & implemented	21 Barangays		600,000.00		600,000.00
	Formulation of CLUP		Carried out & implemented	1 CLUP FY 2020-2025		500,000.00		500,000.00
	Financial Assistance to various Agencies/Organizations/Barangays		Carried out & implemented	Donated		150,000.00		150,000.00
	Municipal Population Program		Carried out & implemented	Conducted		100,000.00		100,000.00
	Nutrition Program		Carried out & implemented	Supplementary Feeding conducted to 21 Brgys.		150,000.00		150,000.00
	Local Youth Development Program		Carried out & implemented	Conducted		200,000.00		200,000.00
	Mun. Economic Dev't. & Investment Promotion Program		Carried out & implemented	Conducted		100,000.00		100,000.00
	KALAHI-CIDDS Program Counterpart		Carried out & implemented	Conducted		1,400,000.00		1,400,000.00

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
8000-000-3-01-000-001-001-001-013	Land Development of Civic Center (Phase IV) Brgy. Bonoy, Matag-ob, Leyte	GENERAL SERVICES	Provide Gov't. Services	Jan. to Dec. 2025			4,000,000.00	4,000,000.00
8000-000-3-01-000-001-001-001-014	Land Acquisition for Multi-purpose Hall		Lot Acquired	Jan. to Dec. 2025			1,000,000.00	1,000,000.00
8000-000-3-02-002-002-002-004	Land Acquisition for Multi-purpose Hall at Brgy. Balagtas	SOCIAL SERVICES	Lot Acquired	Jan. to Dec. 2025			1,500,000.00	1,500,000.00
8000-000-3-02-002-002-002-005	Land Acquisition for Multi-purpose Hall at Brgy. Masaba		Lot Acquired	Jan. to Dec. 2025			300,000.00	300,000.00
8000-000-3-02-002-002-002-006	Land Acquisition for Multi-purpose Hall at Brgy. Bonoy		Lot Acquired	Jan. to Dec. 2025			500,000.00	500,000.00
8000-000-3-02-002-002-002-007	Improvement of Multi-purpose Hall of Brgy. Talisay		Improved Multi-purpose Hall	Jan. to Dec. 2025			1,000,000.00	1,000,000.00
8000-000-3-02-002-002-002-005	Installation of Street Lighting System at Poblacion Area Phase II		Improved access illumination	Jan. to Dec. 2025			1,225,253.60	1,225,253.60
8000-000-3-02-001-001-001	Improvement/Expansion of Public Market - Phase III, Brgy. Talisay	ECONOMIC SERVICES	Rehabilitated Public Market	Jan. to Dec. 2025			2,500,000.00	2,500,000.00
8000-000-3-02-001-001-002	Improvement of Water System at Brgy. San Vicente		Improved Brgy. Water System	Jan. to Dec. 2025			1,500,000.00	1,500,000.00
8000-000-3-02-001-001-003	Improvement of Water System at Brgy. Malazarte		Improved Brgy. Water System	Jan. to Dec. 2025			500,000.00	500,000.00
8000-000-3-02-001-001-004	Upgrading/Concreting of Access Road at Sitio Balanac, Brgy. Sto. Rosario		Improved Road Network	Jan. to Dec. 2025			1,500,000.00	1,500,000.00
8000-000-3-02-001-001-005	Upgrading/Concreting of Access Road at Brgy. San Sebastian		Improved Road Network	Jan. to Dec. 2025			2,000,000.00	2,000,000.00
8000-000-3-02-001-001-006	Rehabilitation of Access Road at Brgy. Riverside		Improved Road Network	Jan. to Dec. 2025			1,000,000.00	1,000,000.00
8000-000-3-02-001-001-007	Upgrading of Access Road at Brgy. San Guillermo		Improved Road Network	Jan. to Dec. 2025			1,000,000.00	1,000,000.00
8000-000-3-02-001-001-008	Upgrading/Concreting of Access Road at Brgy. Mansaha-on		Improved Road Network	Jan. to Dec. 2025			1,000,000.00	1,000,000.00
8000-000-3-02-001-001-009	Livelihood Program for Swine Production		Local Economic Development	Jan. to Dec. 2025		1,500,000.00		1,500,000.00
8000-000-3-02-001-001-010	Livelihood Program for Surrendered Persons Who Used Drugs (PWUD)		Local Economic Development	Jan. to Dec. 2025		500,000.00		500,000.00


AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	OO	Total
					(6)	(7)	(8)	(9)
8000-000-3-02-001-001-011	Organic Fertilizer Subsidy Program for Local Farmers	ENVIRONMENTAL SERV.	Local Economic Development	Jan. to Dec. 2025		500,000.00		500,000.00
8000-000-3-02-002-003-003	Improvement of Drainage Phase II of Brgy. San Guillermo		Improved Drainage System	Jan. to Dec. 2025			1,000,000.00	1,000,000.00
8000-000-3-02-002-003-004	Improvement of Sanitary Landfill Area (Category 1) of Brgy. Cansoso		Waste Management Solution	Jan. to Dec. 2025			3,000,000.00	3,000,000.00
8000-000-3-02-002-003-005	Urban Greening (Providing Quality Seedlings of Fruit Bearing Trees)		Planted Fruit Bearing Trees	Jan. to Dec. 2025			500,000.00	500,000.00

Prepared by:


BERNANDINO G. TACOY
 Department Head

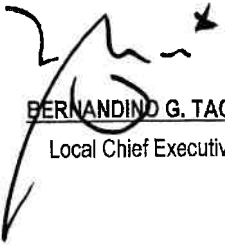
Reviewed by: Local Finance Committee


LAEVY BUTCH D. PARAC
 Local Planning & Development Coordinator - Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BALAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025LGU: MATAG-OB, LEYTE

Mandate: The **Human Resource and Management Office** shall be responsible for human resources and development and shall take all personnel actions in accordance with the Constitutional provisions on Civil Service, pertinent laws, and rules and regulations, including policies, guidelines and standards as the CSC may establish.

Vision: A proactive, recognized, and respected organization without compromising the quality of services.

Mission: To provide high quality of services which meets the satisfaction approval of the clients, and to effectively hired and recruit employees who embodies highest degree of responsibility, integrity, loyalty and self-reliant.

Organizational Outcome: Effective and Efficient employees, High morale employees, and Client -Friendly

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOF 7	CO 8	Total 9
1000-004	Preparation of bi-monthly employees (Regular/COS/Jos) payroll and CAFOA and all other due benefits	Release of Monthly Compensation and Other Benefits	Twenty-Four (24) of bi-monthly employees (Regular/COS/Jos) payroll and CAFOA and all other due benefits	Twenty-Four (24) of bi-monthly employees (Regular/COS/Jos) payroll and all other due benefits	1,378,831.00	280,000.00	-	1,658,831.00
	Preparation and verification of supporting documents submitted by of employees for retirement or separation.	Approval of Retirement and Separation from the Public Service	Three (3) applications prepared, processed and verified supporting documents submitted by of employees for retirement or separation.	Three (3) applications prepared, processed and verified supporting documents submitted by of employees for retirement or separation.				
	Issuance of Service Records to employees for GSIS Claim or for some other purposes		Three (3) Service Records issued to employees for GSIS Claim or for some other purposes	Three (3) Service Records issued to employees for GSIS Claim or for some other purposes				
	Publication of Vacant Employees at CSC Website	Recruitment, Selection, and Placement of Employees	Four (4) vacant positions posted at CSC Website	Four (4) vacant positions posted at CSC Website				
	Received and review the completeness and authenticity of requirements of applicants		Four (4) applications received and review as to completeness and authenticity of requirements					

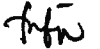
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
1000-004	Career and Employees Development, and training courses on Values Formation, and Customer relations	Personnel Management and Career Development	Effective personnel management and capacitated employees	Two (2) trainings and orientation conducted on Values Orientation and Customer Relations				
	Attendance and participation of HR Symposiums, summits and other conferences or congress of HR practitioners.		Updated in latest CSC Memorandum Circulars, policy amendments and other laws or issuances	Attended two (2) symposiums or congress (Visayas/National)				
	Semi-annual calibration of performance target and evaluation	Performance Management System	OPCR/IPCR target and evaluation submitted and validated from different offices	Fourteen (14) OPCRs /IPCRs evaluated and validated				
	Recorded and checked daily attendance of employees and whereabouts	Attendance and whereabouts monitoring	All DTRs and pass slips of employees were recorded and checked against the biometric registry	All DTRs and pass slips of employees were recorded and checked against the biometric registry				
	Monitored compliance of employees to CSC policies, rules and regulations.	Compliance to CSC policies, rules and regulations	Regular updating and dissemination of issuances and other circulars through announcements in meetings and assemblies of employees	Dessiminated updates monthly during mancoms and other special quorums.				

Prepared by:

Reviewed by: Local Finance Committee


EMERENCIANA L. TABON
 Department Head


LAEVY BUTCH D. PARAC
 Local Planning & Development Coordinator - Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

LGU: Matag-ob, Leyte

Office/Department: MUNICIPAL VICE-MAYOR

Mandate: The Office of the Vice-Mayor of Matag-ob, Leyte is mandate to exercise its legislative powers, duties and functions to ensure that the use of resources, for the development plans, programs, objectives and priorities of the municipality shall be maximize as provided in R.A. 7160.

Vision: A progressive, ecologically-balanced and peaceful agro-industrial municipality with empowered Matag-obanons who are proud of their cultural heritage, well-managed resources and enjoying a sustained quality of life.

Mission: The Municipality commit to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

Organizational Outcome: Maximize delivery resources to constituents through legislative process.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	TOTAL (9)
9000-001	Legislative/enact ordinances and pass resolutions relevant to the development of the municipality.	All implemented	Signed & attested	100% implementation	1,539,315.00	564,000.00		2,103,315.00

Prepared by:

Reviewed by: Local Finance Committee

ROMEO N. ALBARIDA
Department Head

LAEVY BUTCH D. PARAC
Local Planning and Development Coordinator-Designate

MARIAN B. TAN
Local Budget Officer

RIZALYN E. BILBAO
Local Treasurer

Approved by:

BERNARDINO G. TACOY
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

LGU: Matag-ob, Leyte

Office/Department: SANGGUNIANG BAYAN

Mandate: The Office of the Sangguniang Bayan of Matag-ob, Leyte is mandate to exercise its legislative powers, duties and functions to ensure that the use of resources, for the development plans, programs, objectives and priorities of the municipality shall be maximize as provided in R.A. 7160.

Vision: A progressive, ecologically-balanced and peaceful agro-industrial municipality with empowered Matag-obanons who are proud of their cultural heritage, well-managed resources and enjoying a sustained quality of life.

Mission: The Municipality commit to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

Organizational Outcome: Maximize delivery resources to constituents through legislative process.

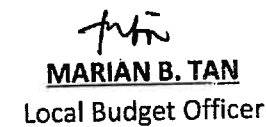
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
9000-001	Legislative/enact ordinances and pass resolutions relevant to the development of the municipality.	All implemented	Signed & attested	100% implementation	14,278,923.00	2,902,000.00	648,000.00	17,828,923.00

Prepared by:

Reviewed by: Local Finance Committee


ROMEO N. ALBARIDA
Department Head


LAEZY BUTCH D. PARAC
Local Planning and Development Coordinator-Designate


MARIAN B. TAN
Local Budget Officer


RIZALYN E. BILBAO
Local Treasurer

Approved by:


BERNANDINO G. TACOY
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

LGU: Matag-ob, Leyte

Office/Department: **SECRETARY TO THE SANGGUNIAN I**

Mandate: The Office of the Secretary to the Sanggunian-I of Matag-ob, Leyte is mandate to exercise its legislative powers, duties and functions to ensure that the use of resources for the development plans, programs, objectives and priorities of the municipality shall be maximize as provided in R.A. 7160.

Vision: A progressive, ecologically-balanced and peaceful agro-industrial municipality with empowered Matag-obanons who are proud of their cultural heritage, well-managed resources and enjoying a sustained quality of life.

Mission: The Municipality commit to establish a self-reliant and sustainable, agro-industrialized community through the development of its human and natural resources towards the attainment of a prosperous life, especially the marginalized Matag-obanons.

Organizational Outcome: Maximize delivery resources to constituents through legislative process.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MODE (7)	CO (8)	TOTAL (9)
9000-001	Attend sessions of the Sangguniang Bayan	All implemented	Attend Sessions	100% Implementation	1,498,729.00	224,000.00		1,722,729.00
	Prepare minutes for sessions	All implemented	Minutes Signed	100% Implementation				
	Formulate Ordinances	All implemented	Ordinance Adopted	100% Implementation				
	Submit Minutes to the Sangguniang Panlalawigan of Leyte.	All implemented	Minutes Submitted	100% Implementation				
	Submit ordinances to the SP.	All implemented	Ordinance Reviewed	100% Implementation				

Prepared by:

ROMEO N. ALBARIDA
Department Head

Approved by:

BERNARDINO G. TACOY
Local Chief Executive

Reviewed by: Local Finance Committee

LAEVI BUTCH D. PARAC
Local Planning and Development Coordinator-Designate

MARIAN B. TAN
Local Budget Officer

RIZALYN E. BILBAO
Local Treasurer

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025
 LGU : MATAG-OB, LEYTE

Mandate: The Municipal Treasurer's Office is tasked to establish an effective and efficient cash management system and institute safeguards in the disbursement of public funds.

Vision: A competent and highly motivated treasury personnel that will provide optimum public service thus ensuring fiscal adequacy through sound fiscal management to provide quality basic to the inhabitants of Matag-ob, Leyte.

Mission: Providing fiscal adequacy through sustained and continuous effort of the treasury personnel in revenue generation and sound fiscal management. All these are made possible in an atmosphere where inspired, competent and dedicated employees promote the highest quality in public service.


Organization Outcome: Fiscal discipline; Effective resource income and Efficient government operation.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
					1000-010	Enhanced Local Revenue Generation	Revenue Collection	Verification of records Tax campaign
		Imposition on Payment of Delinquencies	Sending of demand letters to delinquent taxpayers	50% collection of the total delinquency on RPT, Business tax, Fees & charges & Economic Enterprise.				
		Renewal of Business permit	Review of attachments	90% of business permit renewed on or before January 20, 2025.				
	Fiscal Management	Proper Fund & Record Management	Remittance of collections	100% Remittance/Deposit of collections.				
		Disbursement of Funds	Transmittal of paid vouchers & payrolls.	Effective & efficient disbursements of funds in accordance with COA rules.				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MODE	CO	Total
					(6)	(7)	(8)	(9)
1000-010		Compliance on Prep. Of Reports & Cert. needed	Encoding of monthly collections and disbursements	100% of the reports encoded and approved by the end of 2025.				
		Capacity Building	Attendance of revenue personnel to capacity building trainings	Attend training workshop. Attend monthly & quarterly meetings.				


Prepared by:

Reviewed by: Local Finance Committee



RIZALYN E. BILBAO
 Department Head


LAEVY BUTCH D. PARAC
 Local Planning & Development Coordinator - Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025
LGU-Matag-ob, Leyte

Mandate : The **Municipal Planning and Development Coordinator Office** is one of the mandatory departments of the Local Government Unit of Matag-ob, Leyte in accordance with Section 476 of Republic Act (RA) 7160 (other wise known as Local Government Code 1991).

Vision/Mission: The MPDC Office is tasked, among others, to formulate, integrate, coordinate and monitor sectoral development plans, programs and projects of the LGU-Matag-ob, Leyte; and provide technical assistance and compliance to staff work to the Municipal Development Council (MDC) and other local special bodies or committees where the Municipal Planning and Development Coordinator/Municipal Government Department Head designated as member by virtue of executive orders issued by the Governor and similar administrative and/or legal issuances.

Organizational Outcome : The above mentioned tasks are completed and required documents are prepared.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-005	Assessment of plan/project implementation and preparation of AIP draft using the AIP Summary form. Conduct site inspection for the proposed project. Prepare plans, & program of works for approval by the Local Chief Executive (LCE). Evaluate the Zoning Documents submitted by the applicant & conduct site inspection for the proposed project. Issuance of Zoning Permit Decision to applicant.	1. Prepared Annual Investment Program Draft (AIP Summary Form) 2. Plans & Program of Works Approved 3. Approved Zoning Permits/ Zoning Decisions	1 AIP draft (AIP Summary Form) Formulated/Reviewed by the Local Devt. Council. 35 Plans & Program of Works for various municipal & brgy. Projects prepared and approved for 90% Zoning permits applicants approved/issued	1 Annual Investment Program (AIP) Draft 47 site for proposed project inspected. 47 program of works prepared and approved. 100% of Zoning permit applicants approved/issued.	1,359,865.00	269,060.00		1,628,865.00

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-005	<p>Conduct periodic cleaning of intake tank and reservoir.</p> <p>Conduct immediate repair of pipelines in case of leaking and other minor repairs.</p> <p>Supervising on-going infrastructure projects of the municipality and various brgys.</p> <p>Compliance to CSC Rules and Office Policies.</p> <p>Updates and record-filing system</p> <p>Service record and monitoring</p>	<p>4. Maintained Poblacion Water System</p> <p>5. Implementation of Infrastructure Projects</p> <p>6. Implementation of Laws, CSC Rules and Office Policies</p>	<p>Sufficient supply of potable water to consumer</p> <p>10 Infrastructure projects in the municipality and in various brgys.</p> <p>1. All office days required on logging in and out of attendance, wearing of ID's and uniforms.</p> <p>2. 100% attendance to flag ceremonies on required days.</p> <p>3. All DTRs submitted within 5 days after the end of the month.</p>	<p>Conducted periodic cleaning of intake tanks & reservoirs</p> <p>Conducted immediate repairs of pipelines as needed.</p> <p>Supervised 25 infrastructure projects of the municipality and various brgys.</p>				

Prepared by:


LAEVY BUTCH D. PARAC
 Department Head - Designate

Reviewed by:


LAEVY BUTCH D. PARAC
 Local Planning and Development Coordinator-Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

LGU: MATAG-OB, LEYTE

Mandate: The **Municipal Assessor's Office** is mandated to coordinate with the Provincial Assessors and that the facilities & resources be utilized to the maximum extent for implementation of Real Property Appraisal & Assessment of taxable and exempt properties within the Municipality of Matag-ob

Vision: Quality services to Matag-obanons, effective and efficient appraisal and assessment delivered to clientele.

Mission: To ensure that valuation, appraisal and assessment of real properties for taxation purposes are properly executed.

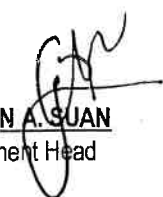
Organizational Outcome: Tasks are delivered to clientele effectively, efficiently & perform such other duties & function as maybe prescribed by law or ordinance.

All Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	TOTAL
					(6)	(7)	(8)	(9)
1000-011	Cancelling previous Tax Declarations & Submit transferred Tax Declaration at the Prov'l. Assesor	MFO 1. Recommendations and Certification Services	PI No. 1) Fifteen (15) of Recommended Transfer of ownership/Revised tax declarations with attached Notice of Assessment acted.	30 completed documents submitted for approval @ Prov'l. Assessor	1,812,677.00	256,000.00	50,000.00	1,918,677.00
	PI No.2) Approved Fifty (50) Certification within (10) minutes covering the CY 2025.		100 Certification acted					
	Issuance of Cetification with official receipt from Treasurer's Office		PI No.3) Twenty-Five (25) reviewed/ approved certified true copy of Tax Declaration acted within ten (10) minutes minutes per client request covering the CY 2025.	50 Certified True Copy acted				
	Appraisal, Assessment & Approval	MFO 2. Real Property Appraisal & Assessment	PI No. 1) Ten (10) building structure above ₱175,000 are recommended, assessed & appraised before the end of CY 2025.	20 Buildings assessed, inspected & recommended for approval at the end of CY 2025.				

All Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/ Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
					(6)	(7)	(8)	(9)
1000-011			PI No. 2) Propose General Revision 14 of all the Tax Declaration of the 21 barangays within the rating period.	Real property taxes are provincial imposition thus schedule of Market Values approved from Sangguniang Panlalawigan is a must.				
		MFO 3. Administrative Services, Implementation of Laws & office Policies	PI No. 1) Conduct eSRE as per Bureau of Local and Finance memo.	implemented.				

Prepared by:

Reviewed by: Local Finance Committee


JOCELYN A. GUAN
 Department Head


LAEVY BUTCH D. PARAC
 Local Planning and Development Coordinator-Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

LGU: Matag-ob, Leyte

Mandate : The **Municipal Budget Office** is tasked in the overall programming and management of the budgetary allocations of the Local Government Unit of Matag-ob, Leyte needed in the implementation of Programs, Projects and Activities (PPA's) and shall provide technical and staff services to the Chief Executive and other local officials on budgetary and other related matters.

Vision : Quality Budgetary Services effectively and timely delivered.

Mission : To provide technical support and services in the processing of budgetary requirements of the LGU-Matag-ob, Leyte to defray financial obligations of offices, employees, suppliers, Non-Government Organizations and Government Agencies through effective programming of income and expenditures.

Organizational Outcome : Fiscal discipline; Effective resource allocation and Efficient government operation.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-006	Budget Management Services	Budget Execution Services	Consolidate, track & analyze budget releases.	Process, record & certifies 3,000 vouchers & payrolls as to availability of funds.	1,378,831.00	296,000.00		1,674,831.00
			Processing, recording & certifying vouchers & payrolls as to availability of funds of the different offices.					
		Budget Preparation and Review	Provide technical services for budget preparation & review.	To consolidate/review/prepare/finalize				
			Assisted the LCE in the preparation of 1 Annual & 1 Supplemental Budget of the municipality.	1 Annual & 1 Supplemental Budget & submit to SP for approval/legislation.				
			Preliminary review of 21 sets of Annual & 21 sets of Supplemental Budgets of various barangays.	Review 21 sets of Annual Budgets & 21 sets of Supplemental Budgets.				
		Budget Accountability	100% of Full Disclosure Policy reports submitted & posted w/ in the prescribed period.	Comply 85% of required FPD reports on time.				
100% of reports on Budget/Fund Utilization, Obligations and Balances prepared & issued.	Prepare and issue all reports on Budget/Fund Utilization, Obligations and balances							

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
1000-008	General Administrative & Support Services		100% of Inter-Office/Inter-Agency calls/communications/ reports prepared/submitted/ acted upon.	Serve/act all calls all calls/communications				
			100% of Financial & Administrative documents and requests acted promptly.	90% of Finance & Admin. documents and requests acted promptly.				
			90% implementation/compliance of CSC, DBM, COA & DILG rules & regulations.	90% implementation/ compliance for various rules regulations				
			90% provision of technical assistance on budget issues and concerns of barangay clients.	90% provision of technical assistance on budget issues & concerns of clients				
			Brgys. briefed/ trained/ facilitated/ conducted on procurement system & procedures and barangay budgeting (in partnership w/ DBM, LEPALBO)	2 Trainings on BOMB, UBOM / AIP & GPRA				
	Implementation of Laws, CSC/ DBM/COA Rules and Regulations including office policies.	Laws, CSC/DBM/COA Rules and Regulations including office policies effectively & efficiently implemented.	100% of the Laws, CSC/DBM/ COA Rules & Regulations including office policies effectively & efficiently implemented					

Prepared by:

M.B. Tan
MARIAN B. TAN
 Department Head

Reviewed by: Local Finance Committee

L. Parac
LAEY B. PARAC
 Local Planning and Development Coordinator-Designate

M.B. Tan
MARIAN B. TAN
 Local Budget Officer

R. Bilbao
RIZALYN E. BILBAO
 Local Treasurer

Approved by:

B. Tacoy
BERNARDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

LGU: Matag-ob, Leyte

Mandate: The Municipal Social Welfare & Development Office is tasked to formulate measures and provide technical assistance and support to the local Government Unit in carrying-out measures to ensure the delivery of basic services and provisions of adequate facilities relative to Social Welfare and Development services.

Vision: The empowerment of individuals, families and communities to improve quality of life where minimum basic needs and other development needs are met in a progressive and ecologically - balanced agricultural municipality.

Mission: To provide Social Protection to the poor, vulnerable and disadvantaged individuals, families and communities to minimize ill-effects of poverty through effective and efficient delivery of basic social welfare services.

Organizational Outcome: Effective Delivery of Basic Social Services to the poor, vulnerable and disadvantaged, individuals, families and communities.

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO/SPA (8)	Total (9)
3000-500-001	Assistance to Individuals in Crisis Situation (AICS)	Basic Social Services	Interview, preparation of supporting documents and facilitate immediate release of financial assistance.	Provision of AICS to 350 qualified clients	3,091,567.00	1,386,000.00	3,316,162.68	7,773,729.68
	Livelihood Program		Prepare Project Proposal, Facilitate release of livelihood assistance.	10 beneficiaries availed the program.				
	Day Care Service		Monthly regular meeting of Day Care Workers.	12 monthly DCW'S meeting conducted				
			Monitoring of 22 day care centers.	22 Day Care Centers monitored				
			Prepare & submit report on Day Care Services to PSWDO & DSWD.	2 reports submitted to DSWD				
			Subsidy of Day Care Workers	22 Brgy. Day Care Workers receives monthly subsidy				
			Preparation of monthly payroll of Day Care Workers.	12 payrolls of DCW'S prepared				
			Conduct Day Care Recognition Program	Day Care Recognition Program conducted once a year				
			Observance of Universal Children's Month Celebration.	Universal Children's Month conducted within the month of November.				
			Capacity-building of Day Care Workers	Day Care Workers attended capacity-building activity				
			Provision of Hygiene supplies to Day Care Children	Day Care Children trained on proper hand washing, tooth brushing and with hygiene				

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MODE (7)	OO (8)	Total (9)
3000-500-001			ECCD Learning Materials provided to all Day Care Centers	Supplies available at the Center Day Care Centers provided with Day Care Learning Materials				
	Pre - Marriage Counselling Session		Conduct PMC and Issue PMC Certification	All Applicants of marriage license attended and issued with Pre-marriage Counselling Certificate.				
	Issuance of Certificate of Indigency		Interview Clients and Issue Certificate of Indigency	All clients requiring Certificate of Indigency interviewed and issued.				
	Social Case Study Report Preparation		Interview & prepare social case study to clients needing further external assistance	All clients needing Social Case Study interviewed and issued w/ Social Case Study Report.				
	Issuance of Senior Citizens ID & Purchase Booklets.	Senior Citizens and Persons with Disability Program	Interview and issue Senior Citizens ID & purchase booklets.	All Senior Citizens applicants in the municipality issued with Senior Citizens ID & Purchase Booklet.				
	Social Pension and UCT Program for Indigent Senior Citizens		Interview & recommends indigents Senior Citizens for Social Pension.	1,500 Senior citizens availed DSWD Social Pension.				
			Interview and facilitate enrolment of indigent Senior Citizens on Unconditional Cash Transfer Program under TRAIN Law	Qualified indigent Senior Citizens enrolled for the Unconditional Cash Transfer Program under TRAIN Law				
			Timely submission of Social Pension Report to DSWD.	Social Pension report submitted on time to DSWD.				
			Facilitate release & liquidation of Social Pension.	Liquidation Report on Social Pension Submitted to DSWD				
			Conduct monthly meeting of Senior Citizens	12 monthly meetings conducted within a year.				
Social Enhancement Activities of Senior Citizens.	Senior Citizens actively participants in Katig-Oban Activities, Independence Day Celebration, Senior Citizens Week Mun. & Prov'l. Celebration & Gen. Assembly.		All active senior citizens participants on all Social Enhancement Activities of Senior Citizens.					
Financial assistance to Octogenarians, Nonagenarians & Centenarians	80-89 yrs. Old Octogenarians Senior Citizens provided with financial assistance amounting to P1,000.00 on their birthday.		All octogenarians received P1,000.00 financial assistance					

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001			90-99 yrs. Old Nonagenarians Senior Citizens provided with one time financial assistance amounting to P10,000.00 on their birthday	All Nonagenarians received one time financial assistance of P10,000.				
			100 yrs old Centenarians Senior Citizens provided with one time financial assistance amounting to P20,000.00 on their birthday	All Centenarians received one time financial assistance of P20,000.00				
	LGU - Led Social Pension		Provision of Social Pension to qualified indigent Senior Citizens who are not yet enrolled in the Social Pension of DSWD.	15 indigent waitlisted Senior Citizens served under the LGU-Led Social Pension				
	Issuance of PWD ID and Purchase of Booklets		Interview & issue PWD ID and Purchase Booklets	All PWD applicants issued with PWD ID and Booklets				
	Advocacy on RA 10754 or the Expanded Benefits and Privileges of Persons with Disability and Magna Carta of PWD		Organize PWD organization in the municipality, maintain data-base of PWDs in the municipality, orientation of RA 10754 among PWDs	PWDs are aware of their privileges and benefits as per RA 10754 and Magna Carta of PWD, 1-PWD organization organized, Data base for PWD available.				
	Skills Training of PWD		PWD trained and acquired livelihood skills	1 PWD acquired occupational skills				
	Sign language training for deaf/mute		LGU Staff is trained to improve communication skills of mute and deaf.	LGU Staff acquired in sign language				
	National Disability Prevention Month Celebration		PWDs and LGU joins the celebration of National Disability Prevention Month	PWDs join the municipal and provincial celebration of Nat'l. Disability Prevention Month.				
	Provision of Assistive Devices for PWDs		Qualified PWDs are provided with assistive devices such as wheelchair, cane, crutches, walker	Qualified PWDs avail assistive devices to improved living condition.				
	Provision of Food Assistance for PWDs		Qualified PWDs are provided with food packs.	Qualified PWDs avail food packs to ensure consumption of sufficient nutritious food to families.				
	Social Enhancement Activities of PWDs		PWDs actively participates in Arts Month Celebration & Provincial NDPR Celebration	All active PWDs participants on all Social Enhancement Activities of PWDs.				
Rapid Damage Assessment & Needs Analysis	Disaster Response Management	On site inspection & validation of affected areas of any hazards.	All affected areas of any hazards are inspected & validated					

AIP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001	Emergency Relief Operation		Master listing of disaster victims & provision of emergency relief assistance to disaster victims.	All victims of disaster avail emergency relief assistance w/in 24 hours.				
	Disaster Reporting		Preparation and submission of Disaster Report	Disaster report prepared & submitted to MDRRM & higher level.				
	Evacuation Center Preparation		Inspection & preparation of Evacuation Centers.	All Identified evacuation centers inspected and available for all victims of disaster.				
			Relief Distribution to evacuees	All evacuees recieved emergency relief				
	Drug Prevention Symposium among HS students (MNHS Junior and Senior High School)	Gender & Development	HS students attended the Drug Prevention Symposium	1 Drug Prevention Symposium conducted to students Matag-ob National HS.				
	LCPC Orientation and Advocacies on Child Protection Laws		LCPC members attended orientation activities on RA 9344 as amended and process Flow in handling CICL and CAR	1 Orientation on RA 9344 conducted to M/BCPC members				
			Duty-bearers attended orientation on RA 7610 "An Act Providing for Stronger Deterrence and Special Protection Against Child Abuse, Exploitation and Discrimination and for Other Purposes.	Elementary School Teachers and other duty-bearers attended 1 day Orientation on RA 7610 or Anti-Child Abuse Law				
	Support to Alternative Learning System Program Implementation		Out-of-School Youth are assisted through the ALS Program.	40 OSY are assisted through the various activities of Alternative Learning System.				
	Formulation of Barangay Comprehensive Local Juvenile Intervention Plan		BCPC members capacitated in the formulation of the Barangay Comprehensive Local Juvenile Intervention Plan	Workshop on the formulation of Barangay Comprehensive Local Juvenile Intervention Plan				
	Assistance to Children in Conflict with Law		Children in conflict with Law are provided with appropriate interventions	All CICL are integrated to the community either through intervention & diversion program.				
VAWC Desk Capacity Building	VAWC Desk Officers capacitated in handling VAWC case in their barangays.		Orientation on Handling case of VAWC among VAWC Desk Officers conducted.					
Regular meeting of LCPC	LCPC members attend regular and special meetings.		Quarterly LCPC meeting conducted					

ATP Reference Code (1)	Program/Project/Activity/Description (2)	Major Final Output (3)	Performance / Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
3000-500-001	GAD Planning Workshop and Gender Sensitivity Training		LGU Officials and Gender Focal Point System attend GAD Planning Workshop and Gender Sensitivity Training.	GAD Planning Workshop and Gender Sensitivity Training conducted.				
	Women's Month Celebration		4Ps mothers. Women sector and LGU conduct activities in observance of Women's Month every March	LGU spearheads the Women's Month Celebration.				
	Advocacy on Special Laws for Women		Printing of T-shirt and posting of advocacy materials on the Special Laws for Women	Advocacy materials printed and posted in conspicuous places and distributed				
			Orientation on Solo Parent Welfare Act (RA 8972)	1 Orientation on Solo Parent Welfare Act conducted and attended by solo parents and stakeholders.				
	Rehabilitation Assistance to High Risk Drug Surrenderees		High Risk Drug who Surrendered are assisted for the institutional rehabilitation	High Risk Drug Surrenderees placed in institution for rehabilitation are assisted.				
	Prevention and Rehabilitation Program on Anti-Illegal Drugs		Community-Based Program Implementers attend Capacity Building related to implementation of Community-Based Drug Rehabilitation Program	Community-Based Drug Rehabilitation program implementers are capacitated.				
	Livelihood Assistance to Rehabilitated Drug Surrenderees		Rehabilitated Drug Surrenderees avail livelihood assistance	Rehabilitated Drug Surrenderees				
	Support Program to existing and Existed 4P's beneficiaries		Active 4Ps beneficiaries availed Local supported program	20 4Ps beneficiaries availed Local supported program				
	GAD Data Based System		GAD Data Based System established with available Sex disaggregated data.	1 unit laptop procured for this purpose				

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Department Head

Reviewed by: Local Finance Committee

LAEVY BUTCH D. PARAC

Local Planning and Development Coordinator - Designate

MARIAN B. TAN

Local Budget Officer

RIZALYN E. BILBAO

Local Treasurer

Approved by:

BERNANDINO G. TACOY

Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY: 2025
 LGU: **MATAG-OB, LEYTE**

Mandate The **Accounting Office** shall take charge of both the accounting and internal audit services of the local government unit.
 Vision Quality accounting services effectively, efficiently and timely delivered.
 Mission To maintain internal audit system in the local government unit and to provide timely financial data and/or reports.
 Organizational Outcome Fiscal Discipline; Effective Resource Allocation and Management; Efficient Government Financial Operation

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance Indicator / Output (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year				
					PS (6)	MOOE (7)	FE (8)	CO (9)	TOTAL (10)
1000-009	FINANCIAL ACCOUNTING AND REPORTING PROGRAM * Review supporting documents before preparation of vouchers to determine completeness of requirements * Prepare and submit financial statements to the LCE and the sanggunian concerned	ACCOUNTING SERVICES	Percentage of expenditures with NO adverse COA audit findings	100% of expenditures with NO adverse COA audit findings	2,106,957.00	600,000.00			2,706,957.00
			Percentage of Bank Reconciliation completed within 5 days from receipt of Bank Statements	100% of Bank Reconciliation completed within 5 days from receipt of Bank Statements					
			Percentage of cash advances liquidated within the prescribed deadline	50% of cash advances liquidated within the prescribed deadline					
			Percentage of financial reports submitted within the prescribed deadline	70% of financial reports submitted within the prescribed deadline					
			Budget Utilization Rate (Obligation and Disbursement)	70% Budget Utilization Rate (Obligation and Disbursement)					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance Indicator / Output	Target for the Budget Year	Proposed Budget for the Budget Year				
					PS	MOOE	FE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)


Prepared by:

Reviewed by: Local Finance Committee


JAYSHREE M. DELA CERNA
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LAEVY BUTCH D. PARAC
 LPDC - Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

APPROVED BY:


BERNARDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicator and Target CY 2025

Mandate: The Civil Registrar Office shall be responsible for the civil registration program in the LGU concerned, pursuant to the Civil Registrar Law, the Civil Code, and other pertinent laws, rules and regulation issued to implement them.

Vision: Attainment of Quality Civil Registration of all registrable documents

Mission: To provide technical support and services in the processing of Civil Registration requirements in Petitions, Legitimation, R.A 9255, R.A 10172 and R.A 9048.

Organizational Outcome: Quality Civil Registration and provide technical support and services in processing of Civil Registry.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
1000-006	* Civil Registration * Verification of Documents and Judicial decrees # Assigning of Registry No. # Review of Documents # Issuance	MFO 1. ATTAINMENT OF QUALITY CIVIL REGISTRATION	PI No.1 Assigned Registry No. on Birth certificate in 30 minutes per document from January to December 2025.	100% Registry No. assigned on Birth Certificate from Jan. to Dec. 2025.	1,846,429.00	319,000.00	100,000.00	2,265,429.00
			PI No.2 Assigned Registry No. on Death Certificate in 30 minutes per document from Jan. to Dec. 2025.	100% Registry No. assigned on Death Certificate from Jan. to Dec. 2025.				
			PI No.3. Assigned Registry No. on Marriage Certification in 30 minutes per document from Jan. to Dec. 2025.	100% Registry No. assigned on Marriage Certificate from Jan. to Dec. 2025.				
			PI. No. 4. Issuance of Marriage Licenses in 30 minutes per document from Jan. to Dec. 2025.	100% issued Marriage Licenses from Jan. to Dec. 2025.				
			PI. No. 5. Issuance of Certifications and certified true copy in 30 minutes per document from Jan. to Dec. 2025.	100% issued Certification and Certified True Copy from Jan. to Dec. 2025.				
			PI NO. 6. Review All certificate/ Document certified true copies and marriage license in 15 minutes per document from Jan. to Dec. 2025.	100% reviewed all certificates/documents certified true copy and marriage licenses from Jan. to Dec. 2025.				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
1000-006	# Interview # Encode	MFO 2. CHANGE OF THE FIRST AND CORRECTION OF DOCUMENTS.	Pl. No. 7. Interview and Encode the Registration in 30 minutes per document from Jan. to Dec. 2025.	100% interviewed, encoded registration documents from Jan. to Dec. 2025.				
			Pl. No. 8. Receive applicant on marriage license in 30 minutes per document from Jan. to Dec. 2025.	100% received applicants for marriage license from Jan. to Dec. 2025.				
	Pl. No. 1. Petition for Change of First Name on Birth Certificate 15 days posting per document from Jan. to Dec. 2025.		100% Petition for change of first name on birth certificate from Jan. to Dec. 2025.					
	Pl. No. 2. Petition for correction of Clerical Error (R.A 9048) on Birth, Death and Marriage Certificates 15 days posting per documents from January to December 2025.		100% Petition for Correction of clerical error (R.A. 9048) on Birth, Death and Marriage Certificates from Jan. to Dec. 2025.					
	Pl. No. 3. Petition for correction of clerical error in Gender/Sex (R.A 10172) on Birth Certificate 15 days posting per documents from January to December 2025.		100% Petition for correction of clerical error in Gender/Sex (R.A. 10172) on birth certificates from Jan. to Dec. 2025.					
	# Correction on Documents # Interview the client # asking for the supporting documents # Review of Documents and submit to (PSA) Philippine Statistic Authority. # Publication in general circulation Newspaper		Pl. No. 4. Affidavit to use the surname of the father (AUSF) (R.A 9255) on Birth Certificates 15 days per documents from Jan. to Dec. 2025.	100% Affidavit to use the surname of father (AUSF) (R.A. 9255) on birth certificates from Jan. to Dec. 2025.				
	*Asking for the acknowledging father to sign. And registered the AUSF, AAP, PHI and sworn a attestation executed by guardian/ mother							

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the year			
					FS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
1000-006			PI. No. 5 Legitimizing the child process on Birth Certificate 15 days posting per documents from Jan. to Dec. 2025.	100% Legitimizing the child process on birth certificates from Jan. to Dec. 2025.				
	* One or two omitted entry on the document		PI. No. 6. Supplemental report process on Birth Certificate 15 days posting per documents from Jan. to Dec. 2025.	100% Supplemental report process on Birth Certificates from Jan. to Dec. 2025.				
	# Late Registration		PI. No. 7. Negative certification from PSA. Process by indorsing the certificate 15 days per documents from Jan. to Dec. 2025.	100% Negative certification from PSA after endorsing the documents from Jan. to Dec. 2025.				
	# Indorsement of existing document in the office							
	# Recording Keeping # Indexing	MFO 3. PROPER RECORD KEEPING	PI. No. 1. Indexing of all document in 15 minutes per certificate from January to December 2025.	100% indexed documents from Jan to Dec 2025.				
	# Recording		PI. No. 2. Recording of all document in 15 minutes per certificate from Jan. to Dec. 2025.	100% Recorded all documents from Jan. to Dec. 2025.				
	# Encoding		PI. No. 3 Encoded to CRIS and PHIL CRIS of all documents in in 15 minutes per certificate from January to December 2025.	100% Encoded to CRIS and PHILCRIS documents from Jan to Dec 2025.				
	# Book Binding		PI. No. 4. Book Binding of all documents in 15 days from Jan. to Dec. 2025.	100% Book Binded all documents from Jan to Dec 2025.				
# Inventory	MFO 4. LOCAL GOVERNMENT UNIT (PROPERTY CUSTODIAN)	PI. No. 1 Observance of Laws, Rules and Guidelines from Jan. to Dec. 2025.	100% Observed all Laws, Rules and Guidelines from Jan to Dec 2025.					

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the year			
					PS (6)	MOOE (7)	CO/SPA (8)	TOTAL (9)
1000-006	* Compliance to CSC Rules and Office Policies.	MFO 5. IMPLEMENTATION OF LAWS, CSC RULES AND OFFICE POLICIES	PI. No. 1. Observance of Laws, Rules and Guidelines from Jan. to Dec. 2025.	100% Observed all Laws, Rules and Guidelines from Jan to Dec 2025.				
	* Update and record-filling system		PI. No. 2. All office days required on logging in and out of attendance, wearing of ID's and uniforms.	100% Present in all office days required on logging in and out of attendance, wearing of ID's and uniforms.				
	# Service record and monitoring		PI. No. 3. One Hundred percent (100 %) attendance to flag ceremonies.	100% Attendance to flag ceremonies				
			PI. No. 4. All DTR'S submitted within Five (5) days after the end of the month.	100% DTR submitted within 5 days after the end of the month.				
			PI. No. 5. Respectively, all OPCR's and IPCR's Targets and Appraisals submitted within 5 days before the succeeding rating period, and within 5 days after previous rating period.	100% OPCR's and IPCR's submitted within 5 days before the succeeding period and 5 days after the previous period.				

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 Department Head - OIC

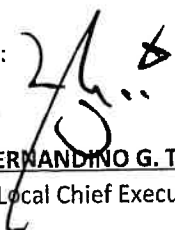
Reviewed by: Local Finance Committee


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MARIAN B. TAN
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RIZALYN E. BILBAO
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Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025
Municipality of Matag-ob

Mandate : The **Mun. Engineering's Office** is tasked to take charge/provide technical supervision on infrastructure, public works and other engineering matters within the Municipality of Matag-ob. Initiate, review and recommend

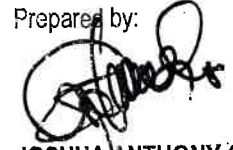
Vision : By 2030, the municipal government of Matag-ob, Leyte would be an effective and efficient government entity, improving the life of every constituent through quality Infrastructures.

Mission : To provide and manage quality infrastructure facilities and services responsive to the needs of the Matag-obanons in the pursuit of the local and national development objectives.

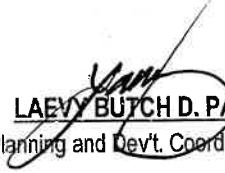
Organizational Outcome: Fiscal discipline; Effective resource allocation and Efficient government operation.

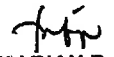
AIP Reference	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8000-001	<ul style="list-style-type: none"> Administer, coordinate, supervise and control the construction, maintenance, improvement and repair roads and other engineering and public works projects of the local government units 	Administered, coordinated, supervised and controlled the: <ul style="list-style-type: none"> -Construction maintenance -Improvement -Repair and other engineering and public works projects 	Engineering and public works projects well administered and coordinated	All approved AIP projects and other work related well accomplish by the end of year 2025	3,148,213.00	986,000.00		4,134,213.00
	<ul style="list-style-type: none"> Provide engineering services to the municipality including investigation and survey, engineering designs, estimates, and project management 	Provided engineering services	Engineering designs, feasibility studies and project management to the municipality provided	100% of approved AIP projects listed to be implement by the end of year 2025.				
	<ul style="list-style-type: none"> Other engineering services and technical supervision requested by concerned barangays and other government agencies provide 	Every request from concerned barangay and other government agencies evaluated, inspected and accomplished.	Programs and Projects supervised, implemented & monitored	21 request from various barangay and other agencies				
	<ul style="list-style-type: none"> Serves notice to illegal construction, notice of violations and monitor illegal construction in various barangays 	Compliance to the notice and reported illegal construction	Validation and consolidation	21 notices to be served				
	<ul style="list-style-type: none"> Issuance of permits: (Building Permits, Ancillary Permits and Accessory Permits) 	Processing and granting of building permit applications including issuances of accessory and ancillary permits in a case to case basis as necessary	Submission of reports to NBCDO	10 building permits granted by the end of year 2025.				
	Maintenance and Improvement of Water System	Provided a well maintain and improve water system of 3 brgys. w/in the poblacion	Daily monitoring and inspection for any pipe leakages and pilferages of the water system.	80% of municipal water pipeline w/in the poblacion repaired, rehabilitated and replaced for new set of water pipelines and fittings.				


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Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

Matag-ob, Leyte

Office of the Municipal Agriculture

- Mandate** : The **Office of the Municipal Agriculture** is tasked to provide quality extension services needed in the implementation of agricultural and fishery programs, projects and activities (PPA's) and shall provide technical services to support the sustainable production and marketing concerns of the farming sector.
- Mission** : To deliver quality extension services thru highly skilled and competent extension workers for a vibrant and dynamic agricultural sector thru empowered farmers and inland fisherfolks.
- Vision** : A progressive agricultural municipality of Northwestern Leyte with a diversified economy, ecologically balanced, disaster resilient and safe environment thru the active participation of empowered and progressive farmers and inland fisherfolks.
- Organizational Outcome** : Progressive agricultural municipality with a diversified local economy in a safe environment.

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO/SPA (8)	Total (9)
5000-002	Sustainable Rice Production	MFO 1. Sustainable Production of Rice, Corn & other Staple Crop	PI 1. Data monitoring/gathering of planting and harvesting activities of 800 rice farmers planting hybrid, certified and good seeds from January to December, 2025.	800 rice farmers	3,858,341.00	346,000.00	900,000.00	5,104,341.00
	High Quality Seeds Distribution for Adverse Ecosystem		PI 2. Data monitoring/gathering of planting and harvesting activities of 100-hectares planted with High Quality seeds in rainfed areas before the end of December, 2025.	100 hectares rice area				
	Hybrid Support to Top 20 Provinces		PI 3. Data monitoring/gathering of planting and harvesting activities of 100-hectares planted with hybrid seeds in irrigated areas before the end of December, 2025.	100 hectares rice area				
	Seed Exchange (SEDEX) Program		PI 4. Data monitoring/gathering of planting and harvesting activities of 5-hectares planted with registered rice seeds in low yielding areas for seed banking before the end of December, 2025.	5-hectares area				
	Hybrid Model Farm Compact Demo		PI 5. Data monitoring/gathering of planting and harvesting activities of 12-hectares planted with hybrid seeds in rice compact areas before the end of December, 2025.	12 hectares rice area				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	OO (8)	Total (9)
8000-002	High Yielding Technology Assistance (HYTA) Program for Irrigated Rice Areas	MFO 1. Sustainable Production of Rice, Corn & other Staple Crop	PI 6. Data monitoring/gathering of planting and harvesting activities of 230-hectares planted with hybrid seeds under HYTA program before the end of December, 2025.	230 hectares rice area				
	Bantay Peste Program		PI 7. Strengthen one (1) Municipal Task Force on Bantay Peste Program & establishment of two (2) observation stations (Oss) before the end of December, 2025.	one (1) Mun. Bantay Peste Task Force & one (1) Observation Station				
	Promotion of Corn Production		PI 8. Stocking & distribution of 100 bags of OPV white & yellow corn seeds to corn farmers before the end of December, 2025.	100 bags OPV corn seeds				
	Special Area for Agricultural Development (SAAD) Program		PI 9. Stocking & distribution of 12 bags of OPV white corn seeds & fertilizers to corn farmers before the end of December, 2025.	12 hectares corn area				
	Provision of Cassava Post-Harvest Facility		PI 10. Acquisition of cassava post-harvest facility before the end of June, 2025.	one (1) unit cassava chipper				
	Municipal Plant Nursery Operation and Management	MFO 2. Promotion of Fruit and Vegetable Production	PI 1. Establishment of Municipal plant nursery in the identified site before the end of December, 2025.	one (1) unit plant nursery				
	Institutionalization of Nine (9) Functional Brgy Nurseries.		PI 2. Maintain nine (9) brgy. nurseries thru the provision of needed available inputs before the end of March, 2025.	Nine (9) brgy nurseries				
			PI 3. Conduct of training on Nursery Management & OA practices to operators of nine (9) functional brgy nurseries before the end of June, 2025.	one (1) training				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MCOE (7)	CO (8)	Total (9)
8000-002	Promotion of Orchard/ Fruit Tree Production in the Uplands.		PI 4. Production and distribution of 600 assorted sexually and asexually propagated fruit tree seedlings in the uplands before the end of June, 2025.	600 assorted fruit tree seedlings				
	"Gulayan sa Paaralan" (GsP) Project under YRRP	MFO 2. Promotion of Fruit and Vegetable Production	PI 5. Production of 7 assorted varieties of OPV vegetable seeds & distribution to tie-up grade schools before the end of June, 2025.	Seven (7) GsP project sites				
	Cacao Production Project		PI 6. Withdrawal of 10,000 cacao planting materials and distribution to identified 20 cacao farmers before the end of June, 2025.	10,000 cacao planting materials				
	Coffee Production Project		PI 7. Withdrawal of 5,000 coffee planting materials and distribution to identified 5 coffee farmers before the end of June, 2025.	5,000 coffee planting materials				
	OBOP Development Program Assistance		MFO 3. One-Barangay-One Product (OBOP) Management and Development Program	PI 1. Program support of identified OBOP commodity of the barangays in the upland area before the end of June, 2025.	Three (3) OBOP commodity			
		PI 2. Planting materials and other farm input assistance to identified barangays before the end of June, 2025.		100 bags urea fertilizers				
	Livestock & Poultry Dispersal/Re-dispersal Program	MFO 4. Animal Production, Upgrading, Health Management & Enterprise Development Program	PI 1. Livestock & poultry dispersal to at least 6 recipients per quarter.	Six (6) dispersal recipients				
	Special Area for Agricultural Development (SAAD) Program		PI 2. Conduct monitoring & evaluation of the Native Chicken Production Project in support to Tier2 Program implementation of ATI-RTC 8 before the end of January, 2025.	11 FBs in Brgy. Sta. Rosa (SRFA) & 33 FBs in Brgy. San Vicente (SVFA)				
	Provision of Artificial Insemination (AI) Services to LRs/SRs.		PI 3. Conduct upgrading advocacy to two (2) brgys. monthly.	12 brgys				
			PI 4. Organize ES/AI/PD activities and provide at least 20 breeding services monthly.	120 breeding services				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Promotion of Carabao-based Enterprise Development (CBED) Program		PI 5. Conduct inventory of dry, pregnant and lactating caracows before the end of June, 2025.	one (1) inventory report				
			PI 6. Facilitate the sending of at least 6 carabao raisers to PCC for cara-dairying training before the end of June, 2025.	six (6) carabao raisers				
			PI 7. Assist six (6) trained carabao raisers in milk production & marketing activities before the end of June, 2025.	six (6) farmer entrepreneurs				
	Animal Disease Prevention and Control Program		PI 8. Poultry vaccination against NCD/Fowl Fox to at least 2,500 heads at the end of 2nd quarter, 2025.	2,500 heads poultry				
			PI 9. Hemosep vaccination to at least 300 heads of LRs/SRs before the end of 2nd quarter, 2025.	300 LRs/SRs				
			PI 10. Deworming/deflucking of at least 300 heads of LRs/SRs/swine of 50 livestock & poultry raisers before the end of 2nd quarter, 2025.	300 LRs/SRs				
			PI 11. On-call ambulatory services provided to at least 10 walk-in clients monthly.	60 clients				
	"Save-A-Herd" Program for Large Ruminants (LRs)		PI 12. Formulate one (1) program guidelines as basis of "Save-a-Herd" (SaH Program implementation before the end of March, 2025.	one (1) SaH program guideline				
			PI 13. Monitor/conduct four (4) PDs to female LRs of productive age for slaughter monthly.	24 PDs				
			PI 14. Monitor/save two (2)BMB female offspring for sale before the end of June, 2025.	Two (2) BMB female offspring				
			PI 15. Monitoring of Anti-rabies program implementation by the Municipal Rabies Control Committee (MRCC) before the end of December, 2025.	MRCC Institutionalized				
			PI 16. Conduct dog population re-validation survey and/or inventory to 21 brgys. before the end of June, 2025.	21 brgys.				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Program Campaign for a Rabies Free Municipality		PI 17. Conduct anti-rabies vaccination of at least 80 dogs per month	480 dogs				
			PI 18. Identify at least 75 dogs of owners for castration/spaying before the end of June, 2025.	75 dogs				
			PI 19. Facilitate in the castration/spaying of 60 dogs before the end of June, 2025.	60 dogs				
			PI 20. Facilitate the fabrication of three (3) dog pound cages before the end of February, 2025.	3 dog pound cages				
			PI 21. Posting of notices for impounded dogs to identify dog owners monthly.	6 notices				
			PI 22. Disposal of all impounded dogs with unidentified owners after 3 days of impounding.	all impounded dogs				
	Promotion of Freshwater Tilapia Culture	MFO 5. Promotion of Inland Fishery & Development	PI 1. Conduct re-validation of at least 30 registered freshwater fishfarmer before the end of June, 2025.	30 fishfarmers				
			PI 2. Facilitate the submission and approval of 6 freshwater fish farmers fingerlings request before the end of December, 2025.	6 fingerlings request				
			PI 3. Facilitate the conduct of orientation to 6 fishfarmers with approved fingerlings request and arrange the date of fingerlings withdrawal.	6 fishfarmers				
			PI 4. Coordinate with LCE re: pond preparation for stocking before the end of February, 2025.	one (1) mun. fishpond				
			PI 5. Submit fingerlings request for approval & withdraw tilapia fingerlings from the Provincial Hatchery for stocking in the Mun. fishpond before the end of December, 2025.	3,000 tilapia fingerlings				
			PI 6. Manage & monitor tilapia pond culture in the municipal fishpond and in at least 6 sites of the fishfarmers' culture before the end of December, 2025.	1 pond culture showcase and 6 fishfarmer sites				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Organic Fertilizer & Pesticide Production Project	MFO 6. Advocacy/Promotion of Organic Agriculture	PI 1. Assist CAFAM in the establishment of one (1) Vermi-composting facility (VCF) before the end of June, 2025.	one (1) unit VCF				
			PI 2. Facilitate the establishment of one (1) Wood venigar production facility (WVPPF) before the end of June, 2025.	one (1) unit WVPPF				
	Strict Enforcement of Ordinance No. 46 series of 2008	MFO 7. Implementation of Mun. Ordinance No. 46 series of 2008 with its newly adopted/approved IRR	PI 1. Facilitate the conduct of ocular team inspection to ten (10) rice farmers' field applying for burning clearance from January to June, 2025.	10 rice farms				
			PI 2. Prepare ten (10) clearances per cropping to burn rice straws/hays to rice farmers who are exempted from this ordinance for OMA approval.	10 clearances				
			PI 3. Issuance of at least ten (10) approved burning clearance to legible rice farmers from January to December, 2025.	10 clearances				
	PI 4. Conduct orientation/briefing on OA practices and Clear Air Act and issuance of ten (10) Certificate of Completion (COCs) to rice farmer violators based on attendance from January to December, 2025.		10 COCs					
	Organic Agriculture and Clean Air Act Advocacy							
	Assistance in the Availment of farmer's crop, livestock & poultry free insurance from PCIC	MFO 8. Insurance Program Support to Agri-Fishery Sector	PI 1. Identify farmers/raisers, validate & process the farmers' insurance applications and assist in the preparation of notices of claim of farmers before the end of December, 2025.					
			a. One hundred (100) rice farmers	100 farmers				
			b. Ten (10) livestock & poultry raisers	10 raisers				
c. Ten (10) farmers with high value crops			10 farmers					

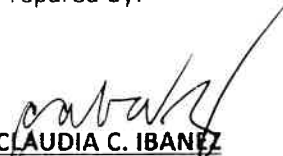
AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Assistance in the Availment of farmer's crop, livestock & poultry free insurance from PCIC		d. Twenty (20) corn farmers	20 farmers				
			PI 2. Issue Certificate of Insurance Coverage (CIC) to 140 validated applications before the end of December, 2025.	140 CICs				
			PI 3. Submit accomplished summary report of insured areas of 140 farmers and furnish copies to PCIC for approval before the end of December, 2025.	one (1) report				
			PI 4. Forward all Notice of Loss (NOL) filed by the farmers due to the occurrence of damage to PCIC for claim adjustments.	all NOLs				
YCRRP : Facilitate in the provision of integrated farming system interventions to seven (7) FAs. BUB : 3 FMRs, OFPP, Trading Post, Slaughterhouse PRDP : Gather data & make two (2) project proposals Farm Mechanization Program Support Techno-Gabay Program Marketing Support Close coordination with GOs and NGOs (MAFC/Coops/FAs) for smooth program implementation	MFO 9. Program Support to Multi-Sectoral Interventions		PI 1. Monitoring & provision of technical assistance in the program availment & implementation of Yolanda Comprehensive Rehabilitation and Recovery Program (YCRRP), Bottoms-Up Budgeting (BUB) and Philippine Rural Development Program (PRDP) from January to December, 2025.	7 FAs				
				3 FMR sites				
				2 proposals				
			PI 2. Monitoring of Farm Tractor Utilization/Operation from January to December, 2025.	6 reports				
			PI 3. Rehabilitate one (1) Techno-Gabay (TG) Center before the end of June, 2025.	1 TG Center				
			PI 4. Establish one (1) Trading Post before the end of June, 2025.	one (1) unit Trading Post				
			PI 5. Closely coordinate with Municipal Agriculture & Fishery Council (MAFC), NGOs and other supporting GOs in the implementation of various local agri-fishery related program interventions from January to December, 2025.	6 meetings				

AIP Reference Code (1)	Program/Project/Activity Description (2)	Major Final Output (3)	Performance/Output Indicator (4)	Target for the Budget Year (5)	Proposed Budget for the Budget Year			
					PS (6)	MOOE (7)	CO (8)	Total (9)
8000-002	Municipal Abattoir/ Slaughterhouse Operation & Management	MFO 10. Public Health & Safety	PI 1. Ante-mortem and post-mortem meat inspection to at least 500 heads of animal for slaughter before the end of December, 2025.	500 heads				
			PI 2. Report all observed /related violations to proper authorities before the end of December, 2025.	all violations				
			PI 3. Establish new municipal slaughterhouse before the end of June, 2025.	one (1) unit mun slaughterhouse				
	Preservation of Watershed Area and Assistance in the Enforcement of Forest Related Laws	MFO 11. Preservation and Development of Watershed Area	PI 1. Production of at least 2000 assorted forest tree wildlings for tree planting before the end of March, 2025.	2,000 wildlings				
			PI 2. Conduct tree planting activity on May 7, 2025.	1 tree planting activity				
			PI 3. Maintenance & monthly monitoring of planted forest trees in Brgys. Bulak & San Vicente from January to December, 2025.	6 reports				
			PI 4. Supervise & monitor monthly the forest related activities of four (4) employed local forest guard assigned in the watershed area.	4 local forest guards				
	Submission of Monthly Reports	MFO 12. Project/Program Monitoring & Evaluation	PI 1. Submit monthly reports every 15th and 30th day of the month from January to December, 2025.	12 reports				
			Attendance to MAFC Meetings	PI 2. Twelve (12) MAFC meetings from January to December, 2025.	12 Meetings			
			Attendance to Team Conference	PI 3. Conduct twelve (12) team conferences from January to December, 2025.	12 Team Conferences			

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Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2025
LGU-MATAG-OB, LEYTE

Mandate: The **Municipal Health Office** is tasked to formulate and implement policies, plans, programs, projects to promote the health of the people in the Municipality of Matag-ob.

Vision: Healthy and Empowered Matag-obanons endowed with Integrated and Sustained Quality health Care Delivery System, and enjoying Optimal Life.

Mission: To promote Quality Health care thru Accessibility of All Commendable Health Services for the Betterment of the Populace especially the Underserved.

Organizational Outcome: Achieve the "Goal-Directed" health care programs & activities through the four strategic pillars (Service delivery, governance, financing & regulation which aims to improve and protect the health of the target population & their communities in the entire Municipality of Matag-ob.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001		MFO #1 Outpatient Services			8,958,843.00	925,000.00	200,000.00	10,083,843.00
		A. Consultation	Outpatients from Jan - Dec. 2025, consulted, managed & provided with available meds within 30mins from entry of records.	2000				
			Refer to higher health facility the cases not manageable at local level with "Referral Slip"	100%		1,000.00		
		1. Barangayan Outreach	Decrease incidence of preventable diseases			250,000.00		
		B. Emergency Cases	. Attend to all emergency calls (records & vital signs and management)	100%		10,000.00		
			. One hundred percent (100%) of cases not manage at our level are referred higher facility with a Referral Slip	100%		1,000.00		
		C. Medico-Legal Services						
		1. Manage Physical Injuries	. One hundred percent (100%) of patients whose vital signs are taken within 5 mins. from arrival	60				
		(Violence & Accidents)	100% of patients' examined and managed within 40 mins. from arrival					
	One hundred percent (100%) of medico-legal cases handled are recorded	60		1,000.00				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001	Rape Incidence 2. Perform Post Mortem Exam	MFO #2 COMMUNICABLE & INFECTIOUS DIS. MGT.	. One hundred percent (100%) of prepared & encoded medico-legal certificates are with official receipt of payment.			1,000.00		
			. One hundred percent (100%) of cases not manage at our level are referred higher facility with a Referral Slip			1,000.00		
			One Hundred percent (100%) of rape cases examined and managed.					
			Postmortem exam done, within 24 hrs. from the time of reported death.	100%		800.00		
			One hundred percent (100%) of postmortem examination done are recorded.			1,000.00		
			Requested postmortem reports are issued within 8 hrs. from time of request			1,000.00		
			3. Attend COURT CALLS					
			One hundred percent (100%) of received subpoena are signed immediately	100%				
			Appearance in court	2		800.00		
	A. Rabies Prevention Program			Dog bite cases , are manage and given available meds. within thirty (30) mins.;	150		15,000.00	
			. Ninety percent (90%) of dog bite cases consulted are injected with tetanus toxoid, within the 30 min. consultation					
			One hundred percent (100%) dog bite cases are referred to Animal Bite Center Ormoc for further anti-rabies vaccine injection					
	B. DENGUE CONTROL PROGRAM			. Advocacy on sanitation in households & the anti-dengue campaign done in all 21 barangays, in schools, business, & public places	21 brgy			
	1. Preventive Measures			Fogging done in barangays with Dengue Outbreak	1			
		Mosquito LARVA Survey & LARVICIDAL activity done in poblacion - 3 Brgys. Sn. Guillermo, Talisay, Riverside	3					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001	2. Curative		One hundred percent (100%) of patients' Family/ individual records are prepared & ready within 3-5mins. from arrival	10		1,000.00			
			One hundred percent (100%) of dengue suspect patients' vital signs are taken within 5 mins. from entry of records						
			Dengue suspect cases , are initially given treatment within 10-15 mins. from arrival	10		2,500.00			
	C. TUBERCULOSIS PROGRAM			. One hundred percent (100%) presumptive cases ,are initially given symptomatic treatment within 30 mins.	30		10,000.00		
				One hundred percent (100%) of TB presumptive cases are referred for further laboratory evaluation					
				PTB confirmed cases, are recorded in the TB Registry Book					
				One hundred percent (100%) of the TB cases are treated with TB DOTS			20,000.00		
				One hundred percent (100%) of MDR or doubtful cases are referred to TB-Diagnostic Center, Ormoc &/or Palo					
				One hundred percent (100%) of TB DOTs Complications are managed			20,000.00		
				One hundred percent (100%) of follow up sputum & monthly provision of TB meds are monitored & recorded for 6 mos.					
	D. HIV/AIDS CONTROL PROGRAM			One hundred percent (100%) of targets on vulnerable group are tested.					
	A. MEDICAL CERTIFICATES	MFO #3 ISSUANCE OF PERMITS & CERTIFICATES		. One hundred percent (100%) of clients' family/ individual records are prepared & ready within 10 mins. from arrival	40				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001			. One hundred percent (100%) of clients requesting for Med. Cert. are consulted, physically examined and managed accordingly within 30mins. from entry of records						
			One hundred percent (100%) of requested Med. Cert. are paid & with official receipts and the "pre-requisites" are complied						
			medical certificates , are issued within same day of request			1,000.00			
		B. EMBALMING PERMIT		One hundred percent (100%) of embalming permits requested are confirmed within 0-2 hrs. from time of request	30				
				One hundred percent (100%) of requested embalming permits are paid & with official receipts.					
				Embalming permits approved			1,000.00		
		C. DEATH CERTIFICATES		Reported deaths are confirmed					
				. One hundred percent (100%) of requested Death Cert. are paid & with official receipts.	40				
				Deaths Cert. issued	40		1,000.00		
		A. COLD CHAIN MANAGEMENT	MFO #4 LOGISTIC MANAGEMENT	. Two (2) functional vaccine refrigerator, properly used, in prescribed temperature	2				
				Maintained coordination with the municipal electrician	1				
		B. INVENTORY OF MEDS/SUPPLIES & FACILITIES		One hundred percent (100%) of vaccines are inventoried weekly & requisitions submitted monthly	12		1,000.00		
				Vaccines & supplies withdrawn monthly from Ormoc Dist. Hosptl./PHO	12		5,000.00		
				vaccine carriers are functional & are used properly	10				
			Meds, supplies & equipments, instruments, fixtures, forms & other office supplies inventoried	4		1,000.00			

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001			One hundred percent (100%) of findings during inventory are recorded						
			Requisition done	4					
			Six (6) Health facilities are monitored	6					
	A. MONITOR/REPORTINGS	MFO #5 ADMINISTRATIVE SERVICES		Seven (7) RHU staff working stance are monitored monthly , thru recognition of accomplishments	7		5,000.00		
				quarterly meetings conducted	4				
				. One hundred percent (100%) of reports submitted to PHN 5 days before the the deadline date which is the last day of the month:	1mho, 1phn, 6rhm, 1'rsi		25,000 office supply		
				Attend trainings/ seminars/calls	1mho, 1phn, 6rhm, 1 rsi		48,400.00		
	A. WOMEN'S HEALTH & SAFE MOTHERHOOD	MFO #6 MNCHN/ MATERNAL, NEWBORN, CHILD HEALTH & NUTRITION							
				1. Pregnancy Tracking	Pregnant women, postpartum women and newborns tracked by the CHTs are verified	512		1,000.00	
					One hundred percent (100%) of tracked pregnant & postpartum women are recorded to TCL				
					One hundred percent (100%) of the tracking records are consolidated to CHT monthly form				
				2. Prenatal Care	Pregnant individual record are prepared & ready within 3-5 min from arrival	512		1,000.00	
					One hundred percent (100%) of pregnant women seeking prenatal care with vital signs taken with 5 mins. from entry of records				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001			One hundred percent (100%) of pregnant women seeking prenatal care are physically & obstetrically examined within 30mins. from entry of records					
			Pregnant are issued maternal & Child book and all findings are recorded in Individual Patients record			45,000.00		
			Pregnant were injected Tetanus Diptheria vaccine.					
			One hundred percent (100%) of pregnant women counseled & given recommendations before advised to go home					
			. One hundred percent (100%) of cases with complications are managed					
			Seventy five percent (75%) of pregnant women given prescribed meds				50,000.00	
			One hundred percent (100%) of cases not manage at our level are referred higher facility with a Referral Slip				10,000.00	
			USAPAN sessions conducted	12				
			One hundred percent (100%) pregnant women provided with dental prophylaxis services.	454			75,000.00	
			One hundred percent (100%) of teenage pregnancies referred to PYP (Program for Young Parent) Clinic at Ormoc District Hospital.	51			10,000.00	
			One hundred percent (100%) of pregnant women "in-labor" admitted within 5 mins. from arrival & "admission chart" prepared	512			100,000.00	
			One hundred percent (100%) pregnant women in labor, with vital signs taken immediately upon arrival.					
			. Physical exam/Leopolds maneuver done to one hundred percent (100%) of admitted pregnant women in-labor within 5mins. from entry of records					
	3. Delivery							

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year						
					PS	MOOE	CO	Total			
3000-200-001			One hundred percent (100%) pregnant women in-labor monitored with partograph charting								
			. Labor watch done to 100% pregnant women in true labor & findings are recorded								
			Placenta delivered								
			. One hundred percent (100%) pregnant women with complicated delivery are managed at local level								
			One hundred percent (100%) of pregnant women with complicated delivery, but non-manageable at local level are referred to higher health facility with Referral Slips			50,000.00					
	4. Postpartum Care			One hundred percent (100%) mother who delivered their baby, taken immediately after delivery of placenta	512						
				One hundred percent (100%) of patient's findings are recorded at family/individual record			1,000.00				
	One hundred percent (100%) of Instruments are sterilized after used during delivery										
	One hundred percent (100%) postpartum mothers counseled & given										
	Home visit 4x (24hrs.; 2 or 3 days; 1wk. 42 days) rendered										
	physical Exam to baby/mother										
	One hundred percent (100%) of delivered babies are cleaned & examined										
	One hundred percent (100%) of the patient not handled in local are referred to higher facilities with Referral Slip					10,000.00					
	B. ESSENTIAL NEWBORN CARE					Babies are positioned for skin - skin contact with mother immediately after delivery	512				
						Babies had correct latching and are initiated with breastfeeding after delivery					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001			One hundred percent (100%) of delivered babies are cleaned & examined						
			within 5-10 mins. from breastfeeding						
			One hundred percent (100%) of babies given Crede's Prophylaxis within 30mins-1hr. after birth			5,000.00			
			One hundred percent (100%) of babies given Vit. K- Intramuscular, within 24hrs. after delivery			5,000.00			
			One hundred percent (100%) of babies given Hepa B @ birth within 24 hrs. after delivery						
			Newborn Screening done to seventy five percent (75%) of delivered babies			165,000 (Philhealth)			
			One hundred percent (100%) of delivered babies with complications are managed in local level			10,000.00			
			One hundred percent (100%) of babies with complication not manageable at local level are given referred & given Referral Slip			1,000.00			
	C. INFANT & YOUNG CHILD FEEDING			One hundred percent (100%) of mothers counseled to Exclusive breastfeeding their babies up to 6 mos	512				
				Mothers with breastfeeding problems learned how to do manual breast milk extraction					
				One hundred percent (100%) of mothers counseled to give Complementary feeding their babies beyond 6 mos					
				PABASA sa NUTRISYON conducted monthly	12		6,000.00		
	D. MICRONUTRIENT & MALNUTRITION PROGRAM			Master lists updated	2303				
				Target children weighed					
Ninety percent (90%) target children provided with GP meds									
Garantsadong Pambata (GP) services rendered are recorded				2303					
Children with signs of malnutrition are managed				27 SAM		20,000.00			

LBP Form No. 4

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001	E. EXPANDED PROGRAM ON IMMUNIZATION		One hundred percent (100%) of RHMs received corresponding vaccines	6				
			Cold Chain maintained, vaccine maintained potency					
			One hundred percent (100%) EPI card of children are updated	512				
			Vital signs of 100% of children for immunization is taken					
			Health education done					
			. Immunization done to target indiv.as scheduled					
			Services recorded in TCL every after individual target					
			. One hundred percent (100%) of babies seen with problem managed at local level		5,000.00			
			Ninety five (95%) of targets, given mass immunization					
	A. ACCREDITATION	MFO #7 NATIONAL HEALTH INSURANCE PROGRAM	One hundred percent (100%) pre-requisites prepared & ready 1wk. before submission (last week of Sept.)	1				
			. Application submitted & payment given before deadline (last wk.Sept.)		1,500 accreditation fee			
	B. PROFILING		One hundred percent (100%) of the enlisted NHTS members verified quarterly	4772				
			One hundred percent (100%) of NHTS/4P's members & dependents enlisted & profiled		10,000.00			
			One hundred percent (100%) of reports are compiled & submitted					
A. SOLID WASTE MANAGEMENT	MFO #8 ENVIRONMENTAL HEALTH SERVICES	Sanitary Toilets; Twenty one (21) spot maps updated	21		10,000.00			
		Records/lists of households w/o toilets updated		1,000.00				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year				
					PS	MOOE	CO	Total	
3000-200-001			Populace in 21 brgys. are aware of the importance of using properly toilet						
			<u>Garbage Disposal; . Populace in twenty one (21) brgys. are aware of the importance of properly waste disposal & garbage are segregated.</u>						
			Garbage disposal site visited at least once/month	12					
			Safety boxes used disposed properly	12					
			. One hundred percent (100%) of hazardous medical wastes are disposed in a prescribed pit						
	B. ACCESS TO SAFE WATER			One hundred percent (100%) of water sources in brgys, subjected to water sample, quarterly by Portable Microbiological Laboratory (PML).			2,000.00		
				One hundred percent (100%) of findings in water sampling are recorded					
				One hundred percent (100%) water sources in 21 barangays are examined by PML	21				
				Water reservoir inspected and assisted in cleaning	4				
				. One hundred percent (100%) of water sources chlorinated	4				
	C. BUSINESS ESTABLISHMENT			Households with doubtful water sources given chlorine tablet supply					
				. Establishments registered	50		2,000.00		
				1-3 days after application 100% of business establishment if necessary is inspected on same day of application in poblacion while for outside poblacion					
				. One hundred percent (100%) of business establishment issued sanitary permit within 2 days after application			2,000.00		
				One hundred percent (100%) of applicant Food handlers are Screened & given Medical Certificate if Normal -Request Laboratories; Fecalysis, Sputum, & Chest xray (if indicated)			2,000.00		

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001			. One hundred percent (100%) of food handlers with abnormal P.E & lab. Treated					
			. One hundred percent (100%) of food handlers with abnormal P.E & lab. Treated					
			One hundred percent (100%) Sanitary Permit, signed					
			Report submitted quarterly on time					
			Conduct Food Handlers Class 2 batches			20,000.00		
	A. PRE- MARITAL COUNSELING (PMC)	MFO #9 REPRODUCTIVE HEALTH	One hundred percent (100%) of target couples enlisted		12			
			One hundred percent (100%) of applicant couple attended the PMC					
			Couples counseled & given PMC certificates			1,000.00		
	B. FAMILY PLANNING		Reproductive couples are motivated on Family Planning		2338			
			100% the new acceptors are recorded in Individual Client Record					
			New acceptors given FP of their choice					
			. IUD insertion done if choiced					
			attend to needs during ligation done					
			Inventory of commodities done monthly					
			Purchased of FP commodities			50,000		
	A. NUTRITION	MFO #10 INTRA/INTER AGENCY SUPPORT & PARTICIPATORY ACTIVITIES	Coordinate with MNAO on Nutrition Month Celebration done on July, 2025.		1			
			Malnourished individual managed		100		10,000.00	

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001	B. HEALTHY LIFESTYLE		.Cardiovascular & Respiratory dis. Prevention	1				
			Cardio-exercise facilitated	1				
			Cancer Prevention Program	1				
			Anti- Smoking Campaign = enhanced anti-smoking campaign carried out.	1				
	C. BLOOD DONOR PROGRAM		Logistic needs available			50,000		
			Vital Signs of one hundred percent (100%) of probable donors is taken	75				
			One hundred percent (100%) of donors screened: examined & interviewed					
			. One hundred percent (100%) of blood donor with complications managed					
	D. YOUTH/SPORTS		. One hundred percent (100%) of walk-in athletes are screened			1,000.00		
			Sign/approve Request Forms					
Assist in the First Aid activities								
E. PANGTAWID PANGPAMILYA (4Ps)		Certificates of one hundred percent (100%) of 4Ps members with good compliance to health programs are signed						
		One hundred percent (100%) of functions of as officer -in-charge of Complete treatment pack carried out						
F. MUNICIPAL ANTI-DRUG ABUSE COUNCIL		4 SURRENDEREES will be admitted to Rehabilitation Center	4		280,000.00			
		366 Surrenderees will undergo Psychological Assessment	366		100,000.00			
		Reproduction of Assessment Forms	444		5,000.00			
G. HEALTH EMERGENCY PREPAREDNESS RESPONSE & RECOVERY PROGRAM		Purchase of medicines and supplies for disaster preparedness			200,000.00			
H. MENTAL HEALTH AND PSYCHOSOCIAL SUPPORT (MHPSS)		One hundred percent (100%) of patients with Mental Health problems registered in Municipal Database						
		One hundred percent (100%) of patients with Mental Health problems provided with psychotropic drugs			50,000.00			

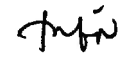
AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
3000-200-001	I. HEALTH EDUCATION AND PROMOTION	MFO #11 SCHISTOSOMIASIS CONTROL PROGRAM	Conduct of Health Education & Promotion Activities					
			Health Education done on 5 Endemic Brgys. 2 wks. before the schedule Mass treatment	5				
			Malacology Survey done as scheduled	Malacology done		5,000.00		
			One hundred percent (100%) of donors screened: examined & interviewed					
			Referred cases with confirmed laboratory is treated with Praziquantel	Positive cases treated				
			One hundred percent (100%) of suspected schisto. cases are referred to Schisto.Palo,Leyte	One hundred percent (100%) are referred		5,000.00		
			Master lists of target population for mass treatment is updated.	5280		1,000.00		
			Seventy five percent (75%) of target population taken Praziquantel drug	Seventy five percent (75%) given PZQ				
	One hundred percent (100%) of patients with adverse effects managed	One hundred percent (100%) are managed		18,000.00				
	MFO #12 IMPLEMENTATION OF LAWS, CSC RULES & OFFICE POLICIES	Observance of LAWS, RULES, and GUIDANCE	Observed					
		Uniform & ID worn and able to logged in during all office days	Uniformed worn					
		One hundred percent (100%) attendance during Flag ceremony	100%					
		DTR submitted within 5 days after the end of the month	DTR submitted within 5 days					
		OPCR/IPCR Target submitted within 5 days before the start of succeeding rating period	OPCR/IPCR Target submitted within 5 days					
		OPCR/IPCR Appraisal submitted within 5 days after the end of the previous rating period	OPCR/IPCR Appraisal submitted within 5 days					

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Local Budget Officer


RIZALYN E. BILBAO
Local Treasurer

Approved by :


BERNARDINO G. TACOY
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

LGU: MATAG-OB, LEYTE

Mandate: The **General Services Office** is tasked to take charge in the maintenance of cleanliness, proper waste management, beautification and other related services of the LGU.

Vision: Quality, effectively and timely General Services delivered.

Mission: To ensure the delivery of basic services, take custody of all properties owned by Lgu and those granted in any form of donation, reparation, assistance, counter part of joint projects and other general services related activities.

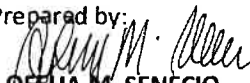
Organizational Outcom Systematic Delivery of basic and other related services.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	Total 9
					1000-007	Summarized the(23) PPMP's submitted from Departments/Offices	Production and Consolidation of APP from PPMP of all department/offices	Affix signature of the APP
	Prepare 314 vouchers as of January -June and 523 vouchers as of July-December DV's/ PR's/ RFQ/ Abstract of Bids base on (approved PPMP/RIS) for signature of GSO and BAC members.	Production of financial documents for payments as per RA 9184 for FY. 2024	Forwarded PO's for approval of LCE Attached approved PO's to DV's	Forwarded to (314 vouchers as of January -June and 523 vouchers as of July-December) PR's/RFQ/Abstract of Bids to MBO/Accounting/MMO and MTO				
1000-007	Prepared registration documents of LGU vehicle at GSIS the Municipal building and other physical structures.	Production of documents (GSIS Insurance/LTO Registration FY 2025	Submission of legal documents as to ownership of structures to GSIS.	Insurance Quotation release from GSIS E-mail for schedule of payments at GSIS (new policy issuance and COC)				
	Submission of legal documents as to ownership of structures to GSIS.		For (7) LTO Authorization whether its temporary/Red Plate already	for LTO registration of LGU vehicle				

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance / Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	Total 9
					1000-007	Municipal ground/ hall premises/Public places/Public Market/Park/Public buildings of Publacion were maintained	Public places clenliness management	Assigned of work areas/assigned areas for every 14 ulity.
Submission of (13) RSMI (Report of Supplies and Materials Issued)	Prepared RSMI (Report of Supplies and Materials Issued)	Keep the 700 RIS upon receipt Upon issuance of the goods/items to the requisitioner/end-user. Pull out the RIS from your file and have it signed by the requisitioner/end user, keep the duplicate copy for your file	At the end of every month, prepare the RSMI (Report of Supplies and Materials Issued) and submit to Accounting Office together with the RSI duly acknowledge by the requisitioner/end-user					
Submission of (1) RPCPPE (Report on the Physical Count of PPEs)	Report on the Physical Count of PPEs	Keep the RIS upon receipt Upon issuance of the items to end-user/requisitioner, Pull-out the RIS from your file and have it signed by the end-user, and then issue the PAR, and keep the duplicate copy, attach it to the Property Card, together with the RIS Every December, conduct actual Physical Inventory taking to determine the actual existence of the PPE as recorded in your Property	Prepare and submit to Accounting office the RPCPPE (Report on the Physical Count of PPEs) after the conduct of actual physical inventory taking Affix signature for the RPCPPE (Report on the Physical Count of PPEs)					
Prepared () IIRUP documents FY 2025	Production of Inventory and Inspection Report of Unserviceable Property (IIRUP)	Prepared IIRUP for unserviceable PPE's	Affix signature for the IIRUP report after validation and turn over the PPE's to the ppreasal and disposal committee					
Received the unserviceable								

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					PS 6	MOOE 7	CO/SPA 8	Total 9
	Inspect supplies and materials from the supplier base on RIS after payment under RA 9184	Procurement of Inventories	Afix signatures for Acceptance	Preparing of Stock Card based on RIS				
	Conducted (20) Competitive Bidding Process and Production its Documents under RA 9184	Other Administrative Functions	Preparation of PR's for goods and infra projects					
Check the details of submitted of POW for infra projects for Engineering Office								
Preparation of bidding documents for goods and infra projects for posting at								
Advertisement/Posting for invitation to Bid at PhilGEPS								
As BAC Chairman affix signature of the communication letters to BAC members, Observers, End-Users, HOPE representative and COA Representative for the schedule of Pre-Procurement/Pre-Bid Conference and Bid Evaluation after review.								
Conduct of Compititive Public Bidding Process under RA 9184								
Pre-Pro/Pre-Bid/Bid evaluation/attendance sheets and gathered and segragation of the documents as to COA File and Office File attachments for payments process								
Preparation of the minutes and its resolution of the Comprtitive bidding process (Minutes of Pre-Procurement Conference/Pre-Bid Conference/Bid Evaluation and Decleration of Single /Calculated and Responsive Bidder based on as read and calculated under RA 9184.								

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					PS 6	MOOE 7	CO/SPA 8	Total 9
				Affix signature for the minutes and resolution. Affix signature for the notice of award and notice to proceed after post/qualufication process. Affix signature for the contract for projects and PO for goods and services after review Affix signature for awarded contracts in SY 2025 fro office file and COA Copy.				
	All office days required on logging in and out and attendance, wearing of ID's and uniforms. One Hundred Percent (100%) attendance to flag ceremonies on required days. All DTR's submitted within five (5) days after the end of the month Respectively, all OPCR's and IPCR's targets and Appraisals submitted within 5 (five) days before the start of the succeeding rating period, and within five (5) days after the end of the previous rating period.	Implementation of Laws CSC Rules and office policies A. Observance of Laws, Rules and Guidelines from January to June 2024	*Compliance to CSC Rules and Office Policies * Updates and records-filing system	*Preparation of OPCR and IPCR's, complete with attachmenets and submitted on time				

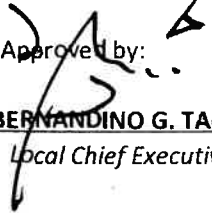
Prepared by:

OFELIA M. SENECIO
 Department Head

Reviewed by: Local Finance Committee

LAEVI BUTCH D. PARAC
 Local Planning and Development Coordinator - Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:

BERNARDINO G. TACOY
 Local Chief Executive

MANDATE, VISION/MISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025
LGU MATAG-OB, LEYTE

Mandate: The **Municipal Environment and Natural Resources Office** is mandated to ensure proper management of the environment through effective and efficient programs/projects/activities as mitigating measures to control pollution on solid waste, water resource, noise, and air including the protection and conservation of the forest and natural resources with the coordination of government, non government agencies and organizations.

Vision: A Productive and Progressive regulation of natural wealth, reforestation and material recovery of waste materials towards a Popular eco-friendly environment and more Peaceful sound Matag-ob.

Mission: To coordinate with all sectors of the society to protect, conserve and management of the environment and natural resources towards an ecologically- balanced environment for a sustainable economic and social condition of Matag-ob.

Organizational Outcome: Shared social responsibility empowering on responsive and sustainable management on environment and natural resources.

AIP Reference Code	Program/Project/Activity/Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year 2025			
					PS	MOOE	CO/SPA	Total
1	2	3	4	5	6	7	8	9
8000-013	Security and maintenance of watershed and Protection area	Forest Land Use Plan Implementation	Conduct atleast once a month patrol works within watershed and protection area		1,756,509.00	970,000.00	650,000.00	3,376,509.00
			Site inspection in relation to Cutting Permit Application					
			Regulate the new/renewal of Municipal Chainsaw Registration					
			Cave Assessment and Management Plan					
			Tree Growing	Conduct atleast two (2) Tree Growing Activity				
			Wildlife Protection & Conservation Program	Land preparation and maintenance				
			Zoning of Forest Lands	Balik Kalikasan Program Implementation				
			Establishment of People's Organization	Ground Delienation (LC, Production & Protection Zones)				
			Monitoring & Evaluation	Capacitate the establish People's Organization				
			Information and Education Campaign (IEC)	Construction of three (3) Look- Out Tower				
			Information and Education Campaign (IEC)	Conduct regular monitoring and evaluation by Environment and Natural Resources Management Council (ENRMC)				
			Strengtening linkages between Stakeholders	Conduct Information Education Campaign on Forest Protection and Conservation				
			Municipal Solid Waste Management Collection	Distribute IEC materials like leaflets and provision of warning signage				
			Waste Diversion Programs	Conduct meetings with People's Organization				
	Conduct meeting with Chainsaw Operator/ Owner							
	10 Year Solid Waste Management Plan Implementation	Expand Municipal Solid Waste Management Collection system coverage						
		Convert biodegradable waste into compost/ soil conditioner						
		Convert non- biodegradable waste into hollowblocks and bricks						

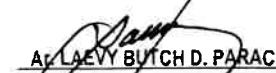
MANDATE, VISION/MISION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025
LGU MATAG-OB, LEYTE

AIP Reference Code	Program/Project/Activity/Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year 2023	Proposed Budget for the Budget Year 2025			
					PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9
8000-013		10 Year Solid Waste Management Plan Implementation	Basura Ko, Kinabukasan Ko Program Implementation					
			May Pera sa Basura Implementation (tons)					
			Resiklo: Pinaglumaan Mo, Kabuhayan Ko Program (Rugs Making)					
			Likhang Kamay: Bayong Para sa Akong Ugma (Bayong Making)					
			Participate Environmental Days Celebration					
			Implementation of No Segregation, No Collection Policy					
			Adopt- An- Estero Program					
			River rehabilitation & monitoring					
			Construction of Sanitary Landfill (Category 1)					
			Conduct SWM Information Education Campaign					
			Distribute SWM IEC materials like leaflets and provision of warning signage					
			Conduct MSWMB Meeting					
			Conduct atleast six (6) BSWMC meetings					
Ormoc Bay Water Quality Management Area (WQMA) Multi-Sectoral Group quarterly meeting and monitoring								
Semi-annual Local Government Unit- Solid Waste Management Self-Compliance Monitoring and Auditing report (LGU-SWM-SCMAR) to DENR-EMB Region 8 Office								

Prepared by:


CHARMAINE T. PARAC
 Department Head

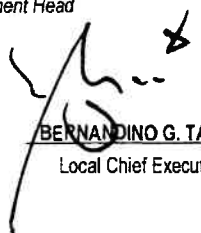
Reviewed by: Local Finance Committee


AR LAEVI BUTCH D. PARAC
 Local Planning and Development Coordinator - Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2025

LGU: MATAG-OB, LEYTE

Mandate: The Municipal Disaster Risk Reduction and Management Office (MDRRMO) is mandated to design, implement, and coordinate comprehensive disaster risk reduction and management (DRRM) policies, strategies, and programs for the people in the Municipality of Matag-ob.

Vision: A resilient, adaptive, and disaster-ready municipality where communities are well-prepared, risks are minimized, and recovery from disasters is swift and sustainable.

Mission: To enhance the municipality's capacity to prepare for, respond to, and recover from disasters through proactive risk reduction, effective response mechanisms, and inclusive recovery strategies, involving all stakeholders in a collaborative effort.

Organizational Outcome: The Major Final Outputs (MFO) of the MDRRMO include conducting hazard mapping and risk assessments, and developing and updating local DRRM plans. Disaster preparedness entails implementing community-based programs and conducting regular drills. Emergency response focuses on maintaining an efficient Emergency Operations Center and ensuring the readiness of response teams. Recovery and rehabilitation efforts involve facilitating timely recovery and providing post-disaster needs assessments.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
1000-015					2,148,758.00	406,000.00		2,554,758.00
	CONSTRUCTION OF DRRM FACILITIES	Construction/Enhancement of EOC (with complete equipment , solar power , power bank and generator backup power)					₱200,000.00	₱200,000.00
		Construction/Enhancement of Evacuation Center (with complete equipment , solar power and generator backup power)					₱150,000.00	₱150,000.00
		Construction/Enhancement of DRR Warehouse					₱150,000.00	₱150,000.00
	CLIMATE CHANGE ADAPTATION AND MITIGATION ACTIVITIES	Bamboo Planting				₱100,000.00		₱100,000.00
		Tree Planting				₱100,000.00		₱100,000.00
		Desilting and Dredging of Waterways				₱200,000.00		₱200,000.00
	CONSTRUCTION OF FLOOD CONTROL AND SLOPE PROTECTION PROJECTS	Construction of canals, dykes, dams, flood walls, reservoirs or holding tanks					₱150,000.00	₱150,000.00
		Construction of rock slope protection, concrete slope protection, slope pavings of gabions.					₱150,000.00	₱150,000.00
	CAPACITY DEVELOPMENT TRAINING	All level ICS training				₱200,000.00		₱200,000.00
		LDRRM Planning Workshop				₱200,000.00		₱200,000.00
		Search and Rescue Training				₱190,000.00		₱190,000.00
		Disaster Resilience Month				₱100,000.00		₱100,000.00
		Rescue Jamboree				₱100,000.00		₱100,000.00
		Advance Life Support training				₱100,000.00		₱100,000.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
1000-015	DRR INSURANCE RENEWAL					₱20,000.00		₱20,000.00
	PROCUREMENT RESCUE VEHICLE/HEAVY EQUIPMENT	4X4 Rescue Pickup (with extrication device)					₱50,000.00	₱50,000.00
		Backhoe					₱50,000.00	₱50,000.00
	PROCUREMENT OF DRR SAR EQUIPMENT	Chain saw				₱18,750.00		₱18,750.00
		Rescue Tube				₱50,000.00		₱50,000.00
		Rescue Can				₱25,000.00		₱25,000.00
		Polyethylyn Rope				₱6,250.00		₱6,250.00
		Water Sealed Rescue Bags				₱10,000.00		₱10,000.00
		Kernmantle Ropes				₱125,000.00		₱125,000.00
		Caution Tape				₱625.00		₱625.00
		Traffic Cone				₱12,500.00		₱12,500.00
		Reflective Traffic Post				₱12,500.00		₱12,500.00
		Rescue Helmet Head Lamps				₱75,000.00		₱75,000.00
		Descender				₱100,000.00		₱100,000.00
		Foot Loop				₱10,000.00		₱10,000.00
		Hand Ascender				₱50,000.00		₱50,000.00
		ASAP Sorber				₱15,000.00		₱15,000.00
		Alloy Steel Carabiner				₱25,000.00		₱25,000.00
		Aluminum Carabiner				₱37,500.00		₱37,500.00
		Prusik Rope				₱12,500.00		₱12,500.00
		Full Body harness				₱50,000.00		₱50,000.00
		Rigging Plate				₱25,000.00		₱25,000.00
		Jack Hammer				₱40,000.00		₱40,000.00
		Grinder				₱20,000.00		₱20,000.00
		Hammer Drill				₱20,000.00		₱20,000.00
		Hack Saw				₱2,000.00		₱2,000.00
		Axe				₱5,000.00		₱5,000.00
		Bolo				₱2,000.00		₱2,000.00
		Shovel				₱5,000.00		₱5,000.00
		Cutter Spreader				₱179,125.00		₱179,125.00
		Bolt Cutter				₱5,000.00		₱5,000.00
		Heavy Duty Steel Racks				₱50,000.00		₱50,000.00
		Tape Measure				₱2,000.00		₱2,000.00
		Sledge Hammer				₱3,000.00		₱3,000.00
		Webbing Straps				₱6,250.00		₱6,250.00

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
1000-015	PROCUREMENT AND INSTALLATION OF EARLY WARNING SYSTEMS	Industrial Siren with Public Address System					₱100,000.00	₱100,000.00
		Warning Signages / Billboards				₱100,000.00		₱100,000.00
	PREPOSITIONING/PROCUREMENT OF FOOD AND OTHER SUPPLIES					₱500,000.00		₱500,000.00
	PROCUREMENT OF STANDARD PPE's	Rescue Gloves				₱75,000.00		₱75,000.00
		Rescue Suits				₱75,000.00		₱75,000.00
		Safety Glasses/Goggles				₱10,000.00		₱10,000.00
		Rescue Shoes				₱50,000.00		₱50,000.00
	PROCUREMENT OF EVACUATION CENTER NECESSITIES	Foam Bed				₱30,000.00		₱30,000.00
		Blankets				₱15,000.00		₱15,000.00
		Bed Sheets				₱10,000.00		₱10,000.00
		Go Bags				₱30,000.00		₱30,000.00
		Log Books and Signages				₱5,000.00		₱5,000.00
		Mosquito Nets				₱10,000.00		₱10,000.00
	PROCUREMENT OF OPERATION CENTER EQUIPMENTS	Air Conditioner					₱50,000.00	₱50,000.00
		Tables				₱20,000.00		₱20,000.00
		Chairs				₱20,000.00		₱20,000.00
		Printer				₱25,000.00		₱25,000.00
		Projector				₱25,000.00		₱25,000.00
		Computers				₱60,000.00		₱60,000.00

Prepared by:

Reviewed by: Local Finance Committee

~~ENGR. ROMMIER NICKOL COTEJAR~~

Department Head

LAEVY BUTCH D. PARAC

Local Planning & Devt. Coordinator - Designate

MARIAN B. TAN

Local Budget Officer

RIZALYN E. BILBAO

Local Treasurer

Approved by :

BERNARDINO G. TACOY

Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025**LGU: Philippine National Police-Mataq-ob Police Station**

- Mandate** : Republic Act 6975 as amended by RA 8551 and further amended by RA 9708.
- Vision** : Imploring the aid of the Almighty, by 2030, we shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.
- Mission** : Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

Organizational Outcome : **Peace and Order**

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	TOTAL 9
					9000-003	Maintenance & Other Operating Expenditures		
	1. Community Awareness Program:							
	a. Conduct community awareness/ dialogue/Pulong-pulong	- The public is fully aware on the programs & activities of the LGU/PNP	Conducted	70,000.00		824,000.00	220,000.00	1,044,000.00
	b. Feedings	- Take part on the nourishment of the recipient children.	Conducted	50,000.00 (21 Brgys)				
	c. Barangay/School/Business Establishment visitation	- The public is fully aware on the programs & activities of the LGU/PNP	Displayed/posted	20,000.00 (21 Brgys., schools & all business establishments)				
	d. Distribution of IEC Materials	- Sustain linkages of different establishment for crime prevention.	Distributed to School/Barangays	20,000.00 (Year round)				
	e. Hanging of Streamers/Tarpaulins	- Public Information on particular activities.	Displayed	15,000.00 (Year round)				
	2. Conduct Enhance Managing Police Operation (E-MPO):							
	a. Checkpoints	- Conduct checkpoint for implementation of laws and municipal ordinances	Arrested violators	5,000.00 (daily)				
	b. Mobile Patrol	- Prevent/Reduce of crime incidents	Reduced crime volume	10,000.00 (trice a day)				
	c. Oplan Bakal/Sita	- Implementation of RA 1866/RA 8294 and Blg. 6	Prevented/Reduced shooting/stabbing incidents	5,000.00 (daily)				
	d. Arrest of Wanted Persons	- Conduct manhunt operations	Arrested Top 10 Most	150,000.00				

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025
LGU: Philippine National Police-Mataq-ob Police Station

- Mandate** : Republic Act 6975 as amended by RA 8551 and further amended by RA 9708.
- Vision** : Imploring the aid of the Almighty, by 2030, we shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.
- Mission** : Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.
- Organizational Outcome** : **Peace and Order**

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	TOTAL 9
					9000-003	e. KASIMBAYAN Activities	to Top 10 Most Wanted Persons (MWP) and Other Wanted Persons - Conduct/information dissemination together with the Religious Sector - Conduct meeting together with the Religious Sector to the Elected Officials - Flyers, Tarpaulin Printing and Information Materials distributed	Wanted Persons (MWP) and Other Wanted Persons Strengthen its partnership with the general public and bring awareness to the various communities that PNP personnel and the people they serve have a vital role in contributing peace, order, progress and even holistic transformation of the community.
	3. Implementation of Special Laws on Gambling, Logging, Drugs & Loose FAs	- Case filed	Minimize/neutralized activities/arrest violators on special laws	10,000.00 (year round)				
	4. Conduct investigations, referral, filing and monitoring of cases	- Arrest of suspects through WOA	Result of investigation/ complaint filed	20,000.00 (year round)				
	5. Attend meeting/conferences at Ormoc and Tacloban City	- Case filed update/awareness of guidelines	Attendance	20,000.00 (as scheduled)				
	6. Repair and maintenance of Patrol Vehicle	- Surveillance vehicles/Identify parts to be replace/repair	Conduct mobile patrol in AOR	20,000.00 (as scheduled)				

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025
LGU: Philippine National Police-Matag-ob Police Station

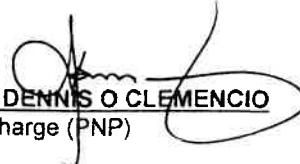
- Mandate** : Republic Act 6975 as amended by RA 8551 and further amended by RA 9708.
- Vision** : Imploring the aid of the Almighty, by 2030, we shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.
- Mission** : Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

Organizational Outcome : **Anti-Illegal Drug Operations**

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	Total 9
					9000-003	Maintenance & Other Operating Expenditures Anti-Illegal Drugs Activities 1. Test-buy and Buy-Bust Operations and other anti-illegal drug operations. 2. Strengthen advocacy against illegal drug - Drug Symposium/Awareness Campaign - Distribution of Flyers/IEC materials and posting of tarpaulins on Anti-Illegal Drugs 3. Purchase of one (1) set Projector	- Conduct Test-buy and Buy-Bust Operations/Arrest of drug pusher/user and other anti-illegal drug operations. - Conduct Drug Symposium/Awareness Campaign to 21 Barangays and Schools - Distribute IEC materials on Anti-Illegal Drugs. - Equipment needed during Symposium/Awareness Campaign	Conducted buy-bust operation and arrested drug personalities Conducted Symposium/Awareness Campaign to 21 barangays and school Distributed IEC materials on Anti-Illegal Drugs Utilized during Symposium/Awareness Campaign

Prepared by:

Reviewed by: Local Finance Committee

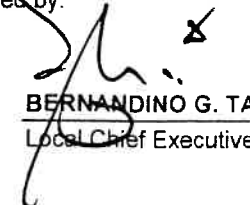

PMAJ TED DENNIS O. CLEMENCIO
 Officer-in-Charge (PNP)


LAEVY BUTCH D. PARAC
 Local Planning and Development Coordinator


MARIAN B. TAN
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RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

LGU: Matag-ob, Leyte

Department/Office : **Department of Interior and Local Government (DILG)**
 Mandate : To promote peace and order, ensure public safety and further strengthen Local Government capability aimed towards the effective delivery of basic services to the citizenry.
 Vision : The DILG is the primary catalyst for excellence in local governance that nurtures self-reliant, progressive, orderly, safe and globally competitive communities sustained by God-centered and empowered citizenry.
 Mission : To promote peace and order, ensure public safety strengthen capability of Local Government Units through active people participation and a professionalized corps of civil servants within a just social order.
 Organizational Outcome :

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO 8	TOTAL 9
9000-006	A. Technical assistance in conduct of trainings & other related activities to Protective Services B. Conduct enhancement Training on Lupong Tagapamayapa C. Capability building activities/ trainings for the newly elected Sangguniang Kabataan (SK) & Barangay Officials D. Other related PPAs (Local Governance)	21 brgys. Assisted in the conduct of trainings & other related activities to protective services. Conducted enhancement training on Lupong Tagapamayapa to all Punong Barangays, Lupon, Secretaries & Members. Conducted activities/trainings for the newly elected Brgy. Officials including SK. Assisted in the implementation of other LGU related PPAs in Municipal & Brgy. Level	Numbers of trainings/activities conducted on Protective Services Increased number of amicably settled cases by at least 25% 100% of Barangay & SK Officials Trained Numbers of other PPAs conducted	4 75% 4 10		272,000.00		272,000.00

Prepared by:

Reviewed by: Local Finance Committee

GERSON L. EGOS
Department Head

LAEVY BUTCH D. PARAC
Local Planning and Development Coordinator-Designate

MARIAN B. TAN
Local Budget Officer

RIZALYN E. BILBAO
Local Treasurer

Approved by:

BERNARDINO G. TACOY
Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

LGU: Municipality of Matag-ob, Leyte

COMMISSION ON ELECTIONS

Office of the Election Officer

Mandate : The **Commission on Election Office (COMELEC)** is tasked to supervise the holding of elections, plebiscites, recalls and other political exercises. Implement policies, rules, resolutions, decisions and guidelines promulgated by the Commission. Implement the system of continuing registration of voters (RA 8189). Preserve and ensure the integrity of the voters registration records or the permanent list of voters.

Vision : We, the guardians of the sovereign will of the Filipino people commit ourselves to conduct clean, credible, free, honest, orderly and modernized electoral exercises and to empower the electorate toward a vibrant Philippine democracy.

Mission : Empowered, independent and fully modernized institution ensuring credible elections in strong partnership with an enlightened citizenry.

Organizational Outcome : Accomplished of Yearly Activities

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO/SPA	TOTAL
9000-001-005	Accurate and Comprehensive, inclusive list of voters	1. Processing of application for Voters Registration	100% of application for Voters Registration with complete documents processed within 10 minutes (refers to data capturing only)	100% processed		136,000.00	500,000.00	636,000.00
		2. Submission of Reports on Voters Registration	100% reportorial requirements relative to Registration (satellite registration, detainees, male & female statistics, SK & regular voters) prepared and submitted to concerned office within the prescribed period	100% submitted for every period				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005		3. Conduct of Election Registration Board hearing	3.a. All oppositions acted upon	accomplished within the period				
			3.b. All applications for registration approved/disapproved by ERB.	100% processed for approved				
			3.c. All ERB reports submitted within 5 days from the last day of ERB hearing. (POP, QPR, minutes, SNPDAT).	100% submitted within the period				
	Streamlined, efficient, accessible and inclusive registration process	Conduct of Satellite Registration	All cities/municipalities conducted satellite registration as approved by PES	100% conducted as scheduled				
	Efficient and streamlined registration of political parties and party lists	Submission of verification reports of the existence of PartyList applicants	100% of the result of the verification submitted to the OPES within 5 calendar days from receipt of the Order.	100% accomplished				
	Accurate, updated, comprehensive preparation of POPs, maps of territorial units of voting centers, and transfer merger of existing ones.	Submit Final Project of Precincts to concerned offices	100% submitted Final POP within 5 days after the last ERB	100% submitted within the period				
Effective and responsive conduct of Voter Education Drive	Conduct of Voters Education and Public Information Campaign	Conducted at least six (6) voter's education and public information campaign (press/media briefing or radio/TV guestings)	Conduct as scheduled					

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005	Orderly, peacefully, well coordinated and cost-efficient conduct and supervision of elections, referenda, recall, initiative and plebiscites.	Conduct electoral activities such as recall and plebiscite	100% of scheduled electoral activities such as recall and plebiscite conducted within the prescribed period set by the Commission.	Conduct as scheduled				
	Diligent and timely monitoring of the implementation on the conduct of election and other political exercises.	1. Polling Centers inspected and determined to be conducive to conduct voting.	All polling centers inspected at least 15 days before the start of election period.	Inspect within the period				
		2. Processing of Certificates of Candidacy	100% of Certificates of Candidacy endorsed to the Law Department within the prescribed period.	100% processed				
		3. Activation of the Municipal/City Joint Security Control Committees	Municipal/City Joint Security Control Committee is reactivated and its composition submitted to Central Office on the deadline.	Activated within the period				
		4. Gun Ban Implementation	4.a. Establish COMELEC checkpoints on the prescribed date.	100% implementation				
			4.b. All gun ban application for exemption with complete documents acted upon (indorsed) within 10 days from receipt of application.	(REDO Concern)				


AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005		5. Act on requests for exemption from the ban on public works, release, disbursement and expenditures of public funds.	100% of requests for exemption from the ban on public works, release, disbursement and expenditures of public funds indorsed to Regional Office within 2 days from receipt provided all documents are complete.	(REDO Concern)				
		6. Monitoring of the Opening of Polls, During Voting and Closing of Polls on Election Day.	100% polling precincts functional/operational not later than 6:00 AM and closing of polling precincts as prescribed by the Commission.	100% monitored				
		7. Monitoring of the Proclamation of winning results.	100% proclaimed winning results for the area of responsibility within 36 hours.	100% proclaimed				
	Secure, Orderly safekeeping and preserving integrity of election records	1. Complete and orderly filing of VRRs and other office records.	100% completed and orderly filed VRRs and other office records.	100% safe				
		2. Act on requests for authority to access data bases	2.a. 100% requests for authority to access data bases acted upon within 5 days from receipt.	100% processed				
			2.b. All requests for Voter's Certification acted upon within 24 hours from receipt of the request.	100% issued				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005		3. Constitution of Board of Canvassers (BOC), BEIs, DESO and their respective support staff on the date prescribed by the Commission in re October 2023 BSKE	100% Constituted & Submitted List of qualified Members of BOC, BEIs, Support Staff and DESO on the date prescribed by the Commission to FSD, Manila.	Constituted within the period				
		4. Conduct of capacity building for poll workers.	Conduct of training/s involving Electoral Boards within the prescribed period set by the Commission.	Conducted training as prescribed				
	Independent, impartial, consistent and timely resolution of cases	1. Conduct of preliminary investigations of election offense cases	Conducted preliminary investigation of 75% of assigned election cases and submitted report of investigation 5 months from receipt of complete records.	(REDO concern)				
		2. Conduct of investigation of administrative cases	100% of assigned administrative cases investigated and Report of investigation submitted to Central Office Personnel Department within 30 days.	(REDO concern)				
	Effective enforcement of Laws (including campaign finance laws)	Serving of Notices re (1) administrative fines (2) notice of hearings and summons.	100% of Notices served to concerned candidate and submitted Affidavit of Service within 5 days from receipt of the order from Campaign Finance Office (CFO).	100% served				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005		Act on requests for legal opinion and other queries	All request for legal opinion and other queries indorsed to OPES within 3 days from receipt.	(REDO concern)				
		Establishment of common poster areas	Established List of Common Poster Areas submitted on the prescribed date to concerned offices.	100% established				
		Synchronized Conduct of Operation Baklas	Conducted one (1) Operation Baklas in the area of responsibility on the prescribed date.	100% conducted				
		Professional, gender sensitive and service oriented bureaucracy	GAD Seminar conducted	Conducted one (1) Gender and Development seminar/symposium or similar activity in area of responsibility.	100% conducted			
		Observance of good governance practices (including accountable financial property management and audit practices)	Performs functions related to financial operations as delegated by the Commission	100% inventory of the properties of the Commission in the OEO completed and submitted by August 30, 2025.	100% conducted			
		OTHER FUNCTIONS	Submission of reportorial requirements	Submitted the following monthly reports on the 5th day of the succeeding month: - VRM Readiness Report - VoterIDKo Project Report - Registration Turn-out Statistical Report (PWD/MALE/FEMALE/SC/IDP/DETAINEE)	100% submitted			

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
9000-001-005			- No. of Satellite registration conducted (include IDs released) - Voter's Education/Information Campaign - GAD After-activity Report - Back-up of voter's database (during registration period)	100% submitted				
			Submitted collection reports and RAAF to FSD/OPES/REDO and COA on the 5th day of the succeeding month.	100% submitted				
			Submitted Quarterly Status Report on IDS received and released on or before the 5th day of the succeeding quarter.	100% submitted				
			Submission of IPCR	Submitted IPCRs to OPES				

Prepared by:


ALMA A. CAROLINO
 Department Head

Reviewed by: Local Finance Committee


LAEVY BUTCH D. PARAC
 Local Planning and Development Coordinator-Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets CY 2025

BFP Matag-ob (Station 227)

Department/Office : **BUREAU OF FIRE PROTECTION**

Mandate : Be responsible for the prevention and suppression of all destructive fires, enforcement of the Fire Code of the Philippines and other fire related laws, investigate all causes of fires and if necessary, file the proper complaint with the city or provincial prosecutor who has jurisdiction over the case, assist the AFP in meeting national emergencies, establish at least one (1) fire station with adequate personnel, firefighting facilities and equipment in every city subject to standards, rules and regulations

Vision : A modern fire service fully capable of ensuring a fire-safe nation by 2034

Mission : We commit to prevent and suppress destructive fires: investigate its causes; enforce Fire Code and other related laws; Respond to man-made and natural disasters and other emergencies.

Organizational Outcome: Effective and Efficient government servants in the community.

AIP Reference Code 1	Program/Project/Activity Description 2	Major Final Output 3	Performance/Output Indicator 4	Target for the Budget Year 5	Proposed Budget for the Budget Year			
					PS 6	MOOE 7	CO/SPA 8	TOTAL 9
9000-001-004	Checks the completeness of documentary requirements, assess applicable Fire Code Fees, issues Order of Payment Slip, Official Receipt	MFO 1: Fire Code Fees Collection	PI NO. 1; All business permit, building permit, and electrical permit applicants are Fire Code (9514) Compliant.	150,000.00 Fire Code Fees Collected from Jan to Dec 2025.		468,000.00	30,000.00	498,000.00
	Fire Safety Inspection of Newly constructed/modified/renovated/altered Buildings	MFO 2: Fire Prevention Services	PI NO. 1; Newly constructed/ modified/renovated/alterd Buildings are fully compliant with the Fire Code. FSIC for Occupancy are duly issued to fully compliant building permit applicants.	20 FSEC and 20 FSIC for occupancy issued to compliant applicants by the end of 2025.				
	Fire Safety Inspection of new and existing business establishments		PI NO. 2; All business establishments are fully compliant with the Fire Code. FSIC for Business Permit are issued to fully compliant business establishments.	500 FSIC issued to compliant new and existing Establishments inspected by the end of 2025.				

9000-001-004	Verification and re-inspection of large and small business establishments		PI NO.3; Inspected establishments have addressed their violation/s and are now fully compliant to the Fire Code	1 establishment have addressed their violation/s and are now fully compliant to the Fire Code				
	Conduct of Fire Safety Seminars in buildings establishments and barangays		PI NO.4; Buildings, establishments and barangays have been conducted Fire Safety Seminars	All buildings, establishments and barangays have been conducted Fire Safety Seminars by the end of 2025.				
	Organize and Train Barangay Fire Brigades		PI NO.5; 21 Barangay Fire Brigades organized and trained	21 Barangay Fire Brigades organized and trained by the end of 2025.				
	Conduct of Fire Drills in Private Establishments, Public Establishments and Barangays		PI NO.6; Fire Drills conducted in Private Establishments, Public Establishments and Barangays	Fire Drills conducted in all Private Establishments, Public Establishments and Barangays by the end of 2025.				
	Conduct of Fire Safety Awareness Campaign in Fire Station, Barangay Halls, Public Halls		PI NO.7; Conducted Fire Safety Awareness Campaign in Fire Station, Barangay Halls, Public Halls	Conducted Fire Safety Awareness Campaign in Fire Station, Barangay Halls, Public Halls by the end of 2025.				
	Create/ Organize Kiddie and Junior Fire Marshal		PI NO.8; Created/ Organized Kiddie and Junior Fire Marshal in Primary and Secondary Schools	Created/ Organized Kiddie and Junior Fire Marshal in Primary and Secondary Schools by the end of 2025.				
	Conduct Pre-Fire Planning in Private Establishments and Public Establishments	MFO 3: Fire Suppression and Investigation Services	PI NO. 1; Pre-Fire Planning in all Private Establishments and Public Establishments conducted	Pre-Fire Planning in all Private Establishments and Public Establishments conducted by the end of 2025.				

9000-001-004	Conduct Pre-Fire Planning in Barangays		PI NO. 2; Pre-Fire Planning in Barangays conducted	Pre-Fire Planning in 21 Barangays conducted by the end of 2025.				
	Respond to Fire Calls		PI NO. 3; Effectively and safely respond to Fire Calls/Incidents and protect firefighters from harm	Safe execution in responding all fire incident by the end 2025.				
	Conduct Investigation of Fire Incident		PI NO. 4; Proper documentation of fire scene investigation and determination of the cause of fire by obtaining relevant information	Complete and credible fire incident investigation by the end of 2025.				

Prepared by:


SFO4 BENJAMIN F. TAÑALA
 Department Head - OIC


Reviewed by: Local Finance Committee


LAEVY BUTCH D. PARAC
 Local Planning and Development Coordinator - Designate


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer

Approved by:


BERNANDINO G. TACOY
 Local Chief Executive

STATEMENT OF INDEBTEDNESS

Budget Year: 2025

Province/City/Municipality: Matag-ob, Leyte

Creditor (1)	Date Contracted (2)	Term (3)	Principal Amount (4)	Purpose (5)	Previous Payments Made			Amount Due (Budget Year)			Balance of the Principal (12)
					Principal (6)	Interest (7)	Total (8)	Principal (9)	Interest (10)	Total (11)	
DBP - Omc	08.12.16	10 YRS.	6,420,000.00	Construction/Installation of 60 units Solar Powered Street Lighting Project	4,874,444.07	2,448,172.48	7,322,616.55	713,333.28	107,790.96	821,124.24	832,222.65
				====XXXXXX====							
TOTAL			6,420,000.00		4,874,444.07	2,448,172.48	7,322,616.55	713,333.28	107,790.96	821,124.24	832,222.65

Certified Correct by:


JAYSHREE M. DELA CERNA
 Local Accountant


Noted by:


BERNARDINO G. TACOY
 Local Chief Executive

STATEMENT of STATUTORY and CONTRACTUAL OBLIGATIONS and BUDGETARY REQUIREMENTS CY 2025LGU: Matag-ob, Leyte

DESCRIPTION 1	AMOUNTS 2
1. Statutory and Contractual Obligations	
1.1 5% MMDA Contribution for LGUs in NCR only (R.A.)	-
1.2 Retirement Gratuity	-
1.3 Terminal Leave Benefits	778,336.00
1.4 Debt Service	821,124.24
1.5 Employees Compensation Insurance Premiums	99,600.00
1.6 PhilHealth Contributions	985,621.00
1.7 Pag-IBIG Contribution	199,200.00
1.8 Retirement and Life Insurance Premiums	4,730,861.00
2. Budgetary Requirements	
2.1 20% of NTA for Development Fund	27,525,253.60
2.2 5% Local Disaster Risk Reduction and Management	7,176,063.40
2.3 Financial Assistance to Barangays (Php 1,000.00 minimum aid)	21,000.00
TOTAL	42,337,059.24

Certified Correct by:


MARIAN B. TAN
 Local Budget Officer


RIZALYN E. BILBAO
 Local Treasurer


LAEVY BUTCH D. PARAC
 Local Planning and Development Coordinator-Designate

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2025

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
I. BEGINNING CASH BALANCE						
II. RECEIPTS:						
1. Tax Revenue						1,790,000.00
2. Non-Tax Revenue						4,080,000.00
3. National Tax Allotment (NTA)						137,626,268.00
4. Other Receipts (Other General Income)						25,000.00
TOTAL RECEIPTS						143,521,268.00
Total Available Resources						143,521,268.00
Less: Continuing Appropriation						-
Net Available Resources for Appropriations						143,521,268.00
III. EXPENDITURES						
A. Current Operating Expenditures						
1. Personal Services						
Salaries and Wages - Regular	5-01-01-010	25,898,484.00	7,324,848.00	5,943,504.00		39,166,836.00
Salaries and Wages - Casual/Contractual	5-01-01-020		280,608.00			280,608.00
PERA	5-01-02-010	1,224,000.00	384,000.00	360,000.00		1,968,000.00
Representation Allowance	5-01-02-020	1,782,000.00	153,000.00	229,500.00		2,164,500.00
Transportation Allowance	5-01-02-030	1,782,000.00	153,000.00	229,500.00		2,164,500.00
Clothing Allowance	5-01-02-040	357,000.00	119,000.00	105,000.00		581,000.00
Subsistence Allowance	5-01-02-050		270,000.00			270,000.00
Laundry Allowance	5-01-02-060		21,600.00			21,600.00
Hazard Pay	5-01-02-110		504,000.00			504,000.00
Overtime Pay	5-01-02-130	150,000.00				150,000.00
Mid-year Bonus	5-01-04-990	2,158,207.00	631,788.00	495,292.00		3,285,287.00
Year-end Bonus	5-01-02-140	2,158,207.00	631,788.00	495,292.00		3,285,287.00
Cash Gift	5-01-02-150	255,000.00	85,000.00	75,000.00		415,000.00
Retirement and Life Insurance Premiums	5-01-03-010	3,107,850.00	909,783.00	713,228.00		4,730,861.00
Pag-IBIG Contributions	5-01-03-020	122,400.00	40,800.00	36,000.00		199,200.00
PhilHealth Contributions	5-01-03-030	647,482.00	189,545.00	148,594.00		985,621.00
Employees Compensation Insurance Premiums	5-01-03-040	61,200.00	20,400.00	18,000.00		99,600.00
Terminal Leave Benefits	5-01-04-030	430,368.00	347,968.00	-		778,336.00
Monetization (15 days)	5-01-04-030	1,560,176.00	455,669.00	358,050.00		2,373,895.00
Other Personnel Benefits- Productivity Enhancement Incentives	5-01-04-990	255,000.00	85,000.00	75,000.00		415,000.00
TOTAL PERSONAL SERVICES		41,949,374.00	12,607,797.00	9,281,960.00		63,839,131.00

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2025

LGU: Mataq-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
2. Maintenance & Other Operating Expenses						
<i>Traveling Expenses - Local</i>	5-02-01-010	2,744,000.00	400,000.00	430,000.00		3,574,000.00
<i>Training Expenses</i>	5-02-02-010	1,805,000.00	230,000.00	390,000.00		2,425,000.00
<i>Office Supplies Expenses</i>	5-02-03-010	2,151,000.00	425,000.00	384,000.00		2,960,000.00
<i>Other Supplies and Materials Expenses</i>	5-02-03-990	500,000.00	54,500.00	200,000.00		754,500.00
<i>Accountable Forms Expenses</i>	5-02-03-020	200,000.00				200,000.00
<i>Drugs and Medicines Expenses</i>	5-02-03-070	800,000.00				800,000.00
<i>Fuel, Oil and Lubricants Expenses</i>	5-02-03-090	2,550,000.00				2,550,000.00
<i>Electricity Expenses</i>	5-02-04-020	1,500,000.00				1,500,000.00
<i>Postage and Courier Services</i>	5-02-05-010	5,000.00				5,000.00
<i>Telephone Expenses</i>	5-02-05-020	648,000.00	72,000.00	96,000.00		816,000.00
<i>Internet Subscription Expenses</i>	5-02-05-030	308,000.00	74,000.00	48,000.00		430,000.00
<i>Survey Expenses</i>	5-02-07-010	150,000.00				150,000.00
<i>Confidential Expenses</i>	5-02-10-010	50,000.00				50,000.00
<i>Extraordinary and Miscellaneous Expenses</i>	5-02-10-030	7,175.48				7,175.48
<i>Other Professional Services</i>	5-02-11-990	300,000.00				300,000.00
<i>Other General Services</i>	5-02-12-990	4,014,357.60		900,000.00		4,914,357.60
<i>Repairs and Maintenance</i>						
- <i>Infrastructure Assets</i>	5-02-13-030	200,000.00				200,000.00
- <i>Buildings and Other Structures</i>	5-02-13-040	500,000.00				500,000.00
- <i>Machinery and Equipment</i>	5-02-13-050	379,000.00	12,000.00	120,000.00		511,000.00
- <i>Transportation Equipment</i>	5-02-13-060	900,000.00				900,000.00
<i>Taxes, Duties & Licenses</i>	5-02-16-010	150,000.00				150,000.00
<i>Donations - AICS</i>	5-02-99-080		1,000,000.00			1,000,000.00
<i>Subsidies- Others- Dentist & Medico-Legal Case</i>	5-02-14-990		46,500.00			46,500.00
<i>Fidelity Bond Premiums</i>	5-02-16-020	155,000.00				155,000.00
<i>Insurance Expenses</i>	5-02-16-030	150,000.00				150,000.00
<i>Advertising Expenses</i>	5-02-99-010	50,000.00				50,000.00
<i>Printing and Publication Expenses</i>	5-02-99-020	350,000.00				350,000.00
<i>Representation Expenses</i>	5-02-99-030	600,000.00	100,000.00			700,000.00
<i>Rent Expenses</i>	5-02-99-050	50,000.00				50,000.00
<i>Membership Dues and Contributions to Organizations</i>	5-02-99-060	140,000.00	100,000.00			240,000.00
<i>Subscription Expenses</i>	5-02-99-070	51,000.00				51,000.00
TOTAL MAINTENANCE and OTHER OPERATING EXPENDITURES		21,407,533.08	2,514,000.00	2,568,000.00		26,489,533.08

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2025

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
B. Capital Outlays						
Other Land Improvements						
- Cemetery Improvements	1-07-02-990	2,000,000.00				2,000,000.00
Office Equipment- (Other Office Equipments)	1-07-05-020	1,148,000.00				1,148,000.00
Furnitures & Fixtures	1-07-07-010	1,000,000.00				1,000,000.00
Information & Communication Technology Equipment	1-07-05-030	300,000.00				300,000.00
TOTAL CAPITAL OUTLAY		4,448,000.00				4,448,000.00
C. Special Purpose Appropriations						
Appropriation for Development Programs/Projects (20% Development Fund)		27,525,253.60				27,525,253.60
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects (5% LDRRM Fund)		7,176,063.40				7,176,063.40
Appropriations for Debt Service		821,124.24				821,124.24
Aid to Barangays (21 Barangays)		21,000.00				21,000.00
Sub-total		35,543,441.24				35,543,441.24
Other Authorized SPAs						
Socio Cultural Activity	5-02-99-990	3,000,000.00				3,000,000.00
Sports Activity	5-02-99-990	250,000.00				250,000.00
Scholarship Program	5-02-99-990	250,000.00				250,000.00
Barangayan	5-02-99-990	600,000.00				600,000.00
Formulation of Comprehensive Land Use Plan (CLUP)	5-02-99-990	500,000.00				500,000.00
Financial Assistance to Various Agencies/Organizations/Barangays	5-02-99-080	350,000.00				350,000.00
Municipal Population Program	5-02-10-030	100,000.00				100,000.00
Nutrition Program	5-02-99-990	150,000.00				150,000.00
Local Youth Development Program	5-02-99-990	200,000.00				200,000.00
Municipal Economic Development & Investment Promotion Program	5-02-99-990	100,000.00				100,000.00
KALAHI-CIDSS Program Counterpart	5-02-15-020	1,400,000.00				1,400,000.00
General Revision 14	5-02-03-990	50,000.00				50,000.00
Election Related Expenses	5-02-99-990	575,000.00				575,000.00
Kasalan Ng Bayan	5-02-99-990	100,000.00				100,000.00
Implementation of PNP Programs:						
a) Community Awareness Programs	5-02-99-990	50,000.00				50,000.00
b) Conduct Police Integrated Patrol System	5-02-99-990	50,000.00				50,000.00
c) Conduct Police Intelligence Operations	5-02-99-990	50,000.00				50,000.00
Sub-total		7,775,000.00				7,775,000.00

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2025

LGU: Matag-ob, Leyte

PARTICULARS 1	ACCOUNT CODE 2	GENERAL PUBLIC SERVICES 3	SOCIAL SERVICES 4	ECONOMIC SERVICES 5	OTHER SERVICES 6	TOTAL 7
d) Anti-drug Campaign Activities	5-02-99-990	50,000.00				50,000.00
e) Crime Prevention Activities	5-02-99-990	20,000.00				20,000.00
Fire Prevention Services (Tarpaulins, Leaflets, and so)	5-02-99-990	30,000.00				30,000.00
Livelihood Development Program	5-02-99-080		150,000.00			150,000.00
Local Council for the Protection of Children (LCPC)	5-02-99-990		1,376,262.68			1,376,262.68
Women's Welfare Program	5-02-99-990		150,000.00			150,000.00
Rehabilitation and Livelihood Assistance to Person Who Used Drugs (PWUD)	5-02-99-990		150,000.00			150,000.00
Senior Citizen's Welfare Program	5-02-99-990		1,089,900.00			1,089,900.00
GAD Activities	5-02-99-990		150,000.00			150,000.00
Implementation of Programs for Persons with Disability	5-02-99-990		150,000.00			150,000.00
Support to 4P's Program	5-02-99-990		100,000.00			100,000.00
Bloodletting Activity	5-02-99-990		200,000.00			200,000.00
DOLE Program Counterpart	5-02-15-020		200,000.00			200,000.00
TESDA Program Counterpart	5-02-15-020		60,000.00			60,000.00
Biologics for Prevention and Treatment of Livestock and Poultry	5-02-03-990			200,000.00		200,000.00
Urban Vegetable Production (Gulayan Para sa Kabataan)	5-02-99-990			150,000.00		150,000.00
Institutionalization of FITS Center Services	5-02-99-990			50,000.00		50,000.00
Kadiwa Ng Pangulo Program	5-02-99-990			200,000.00		200,000.00
ASF Boarder Checkpoint Establishment & Supplies	5-02-99-990			100,000.00		100,000.00
Cacao Fossilized Leaves Product Showcasing Support	5-02-99-990			100,000.00		100,000.00
Action Research - Organic Mgt. of Bunchy Top (Abaca, Lakatan & Ginger)	5-02-99-990			100,000.00		100,000.00
Implementation of Forest Land Use Plan (FLUP)	5-02-99-990			350,000.00		350,000.00
Implementation of Solid Waste Management Plan	5-02-99-990			300,000.00		300,000.00
Sub-total		100,000.00	3,776,162.68	1,550,000.00		5,426,162.68
TOTAL SPECIAL PURPOSE APPROPRIATION		43,418,441.24	3,776,162.68	1,550,000.00		48,744,603.92
TOTAL APPROPRIATIONS		111,223,348.32	18,897,959.68	13,399,960.00		143,521,268.00
UNAPPROPRIATED BALANCE		-0-	-0-	-0-		0.00

Certified Correct by:


MARIAN B. TAN
 Local Budget Officer

Approved by:


BERNARDINO G. TACOY
 Local Chief Executive



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF MATAG-OB

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

NOTICE OF MEETING

To: SB MEMBERS
ALL PUNONG BARANGAY
CSO REPRESENTATIVES

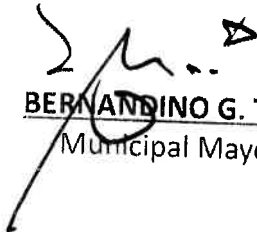
RE: MUNICIPAL DEVELOPMENT COUNCIL MEETING

Date: Sept. 23, 2024

Please be informed that there will be a Municipal Development Council Meeting on Thursday, October 4, 2024, at 10:00 am at the New SB Building Hall Matag-ob, Leyte.

Agenda:


1. AIP 2025 Amendment
2. Other Matters


BERNANDINO G. TACOY
Municipal Mayor





MATAG-OB

"The Town of United and Happy People"

 ONE LGU Matag-ob, Leyte

 email@email.com

 +63 912-345-6789

 Diversion Road, New Municipal Building,
Municipal Government Complex,
Barangay San Guillermo, Matag-ob, Leyte
6532 Philippines



LAGONG PILIPINAS

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF MATAG-OB
SANGGUNIANG BAYAN

SANGGUNIANG PANLALAWIGAN
RECEIVED
DEC 26 2024
PROVINCE OF LEYTE

EXCERPTS FROM THE MINUTES OF THE 47th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MATAG-OB, LEYTE FOR CY 2024, HELD AT THE LEGISLATIVE SESSION HALL ON DECEMBER 02, 2024.

RESOLUTION NO. 24-253
Proponent: Honorable Joel N. Denoy

A RESOLUTION AMENDING SB RESOLUTION NO. 24-126 DATED JUNE 07, 2024 EMBODYING THE ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR FISCAL YEAR 2025.

WHEREAS, the Sangguniang Bayan of Matag-ob, Leyte passed SB Resolution No. 24-126 approving the municipality's programs, projects, and activities for the fiscal year 2025;

WHEREAS, the Annual Investment Plan (AIP) serves as the annual planning document and investment program that integrates priority programs, projects, and activities to be implemented by the municipality, in line with its development goals;

WHEREAS, after further evaluation, the need to include additional priority programs and projects has been identified to address emerging needs and ensure the effective delivery of services to the constituents of Matag-ob, Leyte;

WHEREAS, the inclusion of these additional programs and projects necessitates an adjustment in the total budget requirement, increasing it from Two Billion, Seventy Six Million, Seven Hundred Two Thousand, Sixty Six Pesos, and Seventy Three Centavos (Php2,076,702,066.73) to TWO BILLION, EIGHTY SIX MILLION, ONE HUNDRED FIFTY FIVE THOUSAND, SEVEN HUNDRED TWENTY SEVEN PESOS AND ONE CENTAVO (Php2,086,155,727.01);

NOW THEREFORE, the Sangguniang Bayan, on motion of the Honorable Joel N. Denoy, with the unanimous accord of all other members present, be it:

RESOLVED, as it is HEREBY RESOLVED, to AMEND SB RESOLUTION NO. 24-126 DATED JUNE 07, 2024 EMBODYING THE ANNUAL INVESTMENT PROGRAM OF THE MUNICIPALITY OF MATAG-OB, LEYTE FOR FISCAL YEAR 2025.






SAGONG PILIPINAS

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF MATAG-OB
SANGGUNIANG BAYAN

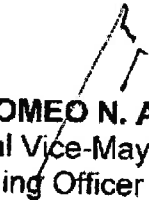
RESOLVED FINALLY, to furnish copy of this resolution to the Municipal Mayor, Honorable Bernardino G. Tacoy; the Municipal Planning and Development Coordinator (MPDC), Architect Laevy Butch D. Parac; and all others concerned for their information and guidance.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY that this is a true and accurate copy of the resolution duly adopted by the Sangguniang Bayan on December 02, 2024.


ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


HONORABLE ROMEO N. ALBARIDA
Municipal Vice-Mayor
Presiding Officer

CONFORME:

HONORABLE BERNARDINO G. TACOY
Municipal Mayor



The Town of United and Happy People

2 | Page
Res. #253
December 02, 2024

ONS Ltd Matag-ob, Leyte

Municipality of Matag-ob, Leyte
Municipal Government Complex
Batasan, San Esteban, Matag-ob, Leyte
607 Philippines



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF MATAG-OB

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

LETTER OF ENDORSEMENT

October 25, 2024

The Sangguniang Bayan

Thru: **HON. ROMEO N. ALBARIDA**
Presiding Officer
Matag-ob, Leyte

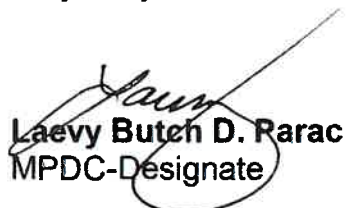
Sir:

As per obligation of the Municipal Planning and Development Office (MPDO), respectfully indorsed to the **SANGGUNIANG BAYAN, MATAG-OB, LEYTE**, the Amendment of 2025 Annual Investment Program (AIP) in the Amount of **Two billion, eighty-six million, one hundred fifty-five thousand, seven hundred twenty-seven pesos and one centavo (2,086,155,727.01)** of the municipal for adoption to wit:

1. Annual Investment Program (AIP) of the municipal for budget year 2025
2. Municipal Development Council (MDC) Resolution adopting the Annual Investment Program (AIP) for Budget Year 2025 of this Municipality.

We are looking forward to your information and appropriate action.

Very Truly Yours,


Laevy Butch D. Parac
MPDC-Designate



"The Town of United and Happy People"

 ONE LGU Matag-ob, Leyte



 Diversion Road, New Municipal Building,
Municipal Government Complex,
Barangay San Guillermo, Matag-ob, Leyte
6532 Philippines



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF MATAG-OB

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

SANGGUNIANG PANGALAWIGAN

DEC 26 2024

LOCAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE LOCAL DEVELOPMENT COUNCIL (LDC) MEETING HELD ON OCTOBER 4, 2024 AT THE MULTI-PURPOSE BUILDING (NEW SANGGUNIANG BAYAN BUILDING), MATAG-OB, LEYTE

RESOLUTION NO. 04-2024

ADOPTING AND INDORSING TO THE SANGGUNIANG BAYAN FOR APPROVAL OF THE AMENDMENT OF ANNUAL INVESTMENT PROGRAM (AIP) OF THIS MUNICIPALITY FOR CY 2025 IN THE AMOUNT OF **Two billion, eighty-six million, one hundred fifty-five thousand, seven hundred twenty-seven pesos and one centavo (2,086,155,727.01)**

WHEREAS, the sectoral plans and program of the municipality have been identified and finalized to address the priority needs and aspirations of the constituents;

WHEREAS, the annual investment program (AIP) is explicitly provided for R.A. 7160 to set the directions of the development initiative of the Local Government Unit;

WHEREFORE, on motion, presented by Punong Barangay Hon. Joel G. Tacoy of Barangay Talisay, Matag-ob, Leyte duly seconded by Punong Brgy. Arjhen B. Dolino of Barangay Sto. Rosario, be it;

RESOLVED, as it is HEREBY RESOLVED to adopt the Annual Investment Program (AIP) of the **Municipality of Matag-ob, Leyte for CY 2025** in the amount of **Two billion, eighty-six million, one hundred fifty-five thousand, seven hundred twenty-seven pesos and one centavo (2,086,155,727.01)** Inclusive of the 20% Local Development Fund (LDF).

RESOLVED FINALLY, to furnish the Mayor, Hon. Bernardino G. Tacoy; the Municipal Planning Development Officer, this Municipality for the information & guidance.

UNANIMOUSLY APPROVED.

APPROVED:

HON. BERNARDINO G. TACOY
Municipal Mayor / LDC Chairman

CERTIFIED CORRECT:

LAEVY BUTCH D. PARAC
MPDC Designate / LDC Secretary



"The Town of United and Happy People"

ONE LGU Matag-ob, Leyte

email@email.com

+63 912-345-8789

Diverslon Road, New Municipal Building,
Municipal Government Complex,
Barangay San Guillermo, Matag-ob, Leyte
6532 Philippines

2025 ANNUAL INVESTMENT PROGRAM

By Program/Project/ Activity by Sector

Municipality of Matag-ob, Leyte

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		(11)	(12)	(13)	(14)
General Services:														
1000-000-3-01-001-001	Development, direction & policy formulation	MMO	Jan	Dec	Dev't. Plan, policy & guidelines formulated & enforced	General Fund	10,977,751.60	9,766,423.00	19,876,661.20		40,620,835.80			
1000-000-3-01-002-002	Maintenance of government facilities (water, market, slaughter house, parks, plaza)	MMO	Jan	Dec	Maintained government facilities	General Fund			7,024,911.20		7,024,911.20			
1000-000-3-01-001-001-002	Socio Cultural Activity	MMO	Jan	Dec	Socio Cultural Activity Activated	SPA				3,000,000.00	3,000,000.00			
1000-000-3-01-001-001-003	Sports Activity	MMO	Jan	Dec	Sports Activity Conducted	SPA				450,000.00	450,000.00			
1000-000-3-01-001-001-004	Scholarship Program	MMO	Jan	Dec	Scholarship Granted	SPA				350,000.00	350,000.00			
1000-000-3-01-001-001-005	Barangayan - Medicines & Other Operating Expenses	MMO	Jan	Dec	Barangayan Conducted	SPA				600,000.00	600,000.00			
1000-000-3-01-001-001-006	Formulation of Comprehensive Land Use Plan (CLUP)	MMO	Jan	Dec	CLUP Formulated	SPA				500,000.00	500,000.00			
1000-000-3-01-001-001-007	Financial Assistance to various agencies / organizations / Barangays	MMO	Jan	Dec	Assistance granted	SPA				150,000.00	150,000.00			
1000-000-3-01-001-001-008	Municipal Population Program	MMO / PopCom	Jan	Dec	Population Program Conducted	SPA				200,000.00	200,000.00			
1000-000-3-01-001-001-009	Nutrition Program	MMO / MNAO	Jan	Dec	Nutrition Program Conducted	SPA				150,000.00	150,000.00			
1000-000-3-01-001-001-010	Local Youth Development Program	MMO / LYDO	Jan	Dec	Youth Dev. Program Implemented	SPA				300,000.00	300,000.00			
1000-000-3-01-001-001-011	Municipal Economic Development & Investment Promotion Program	MMO	Jan	Dec	Economic Development & Investment Promotion Conducted	SPA				300,000.00	300,000.00			
1000-000-3-01-001-001-012	KALAH CIDD Program Counterpart	MMO	Jan	Dec	KALAH Program Implemented	SPA				1,800,000.00	1,800,000.00			
1000-000-3-01-001-001-013	Cemetery Improvement	MMO	Jan	Dec	Cemetery Improved	CO			3,000,000.00		3,000,000.00			
STAFF SUPPORT SERVICES														
1000-000-01-01-003-003	Productive Enhancement	HRMO	Jan	Dec	Implemented	General Fund					4,472,320.80			
1000-000-3-01-004-004	HRMD	HRMO	Jan	Dec	Services Provided	General Fund	3,861,759.59	301,840.00			4,163,599.59			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
1000-000-3-01-005-005	Formulation of Plan & policies, monitor & evaluate the implementation of different program & project & other related activities towards the attainment of a sustainable development	MPDO	Jan	Dec	Support Services	General Fund	3,467,034.13	420,269.06			3,887,303.19			
1000-000-3-01-006-006	Accept all documents for registration & judicial decree affecting the civil status of a person.	LCR	Jan	Dec	Register live birth, Marriage Certificate & Death Certificate Issued	General Fund	3,453,702.48	350,000			3,803,702.48			
1000-000-3-01-006-007	Kasalan ng Bayan	LCR	Jan	Dec	Free Wedding Activity Implemented	SPA				100,000.00	100,000.00			
1000-000-3-01-006-008	Provide technical assistance & support to the LCE in carrying out measures to ensure the delivery of basic services & provisions of adequate facilities	GSO	Jan	Dec	Support Services	General Fund	3,248,257.85	470,000.00	480,000.00		4,198,257.85			
1000-000-3-01-006-009	Furnitures & Fixtures	GSO	Jan	Dec	Implement	General Fund			3,500,000.00		3,500,000.00			
1000-000-3-01-006-010	ICT Equipment	GSO	Jan	Dec	Implement	General Fund			2,500,000.00		2,500,000.00			
1000-000-3-01-006-011	Internet Connectivity	GSO	Jan	Dec	Implement	General Fund			1,500,000.00		1,500,000.00			
1000-000-3-01-006-012	Computerization Program	GSO	Jan	Dec	Implement	General Fund		850,000.00			850,000.00			
1000-000-3-01-006-013	Prepare orders / circulars embodying instruction on budgetary & appropriation matters, assist the LCE in preparation of budget and evaluate budgetary implications of proposed legislation	MBO	Jan	Dec	Support Services	General Fund	2,960,009.06	324,896.00			3,284,905.06			
1000-000-3-01-006-014	Budgeting System	MBO	Jan	Dec	Implement			600,000.00			600,000.00			
1000-000-3-01-006-015	Prepare financial statement, install & maintain an internal audit system and inform local officials on the financial conditions & operation of the LGU	MAccO	Jan	Dec	Support Services	General Fund	5,337,211.77	1,091,865.00	390,000.00		6,819,076.77			
1000-000-3-01-006-016	Issues Official Receipt and receives payment for various miscellaneous business taxes.Prepare monthly collection of report of Business Tax and other Miscellaneous Fees.	MTO	Jan	Dec	Real Property tax assessed & collected	General Fund	6,332,987	1,091,865.00	250,000.00		7,674,852.00			
1000-000-3-01-006-017	Election Related Expenses	MTO	Jan	Dec	Implement	SPA				80,000.00	80,000.00			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
1000-000-3-01-006-006-018	Valuate & Assessment of real properties, revenue collection of real property taxes & other revenue from all sources.	MASSO	Jan	Dec	Real Property tax assessed & collected	General Fund	3,132,607.00	280,000.00	380,000.00		3,792,607.00			
	General Revision	MASSO	Jan	Dec	Implement	General Fund		200,000.00	65,000.00		265,000.00			
	Assist Local Business Registration	BPLO	Jan	Dec	Local Businesses Registered & Monitored	General Fund	1,112,000.00	120,000.00			1,232,000.00			
	Develops plans and strategies upon approval of the Municipal Mayor and implements the same particularly those with management and administration-related programs	Mun. Admin Office	Jan	Dec	Plans and strategies developed and management improved	General Fund	1,350,000.00	100,000.00	100,000.00		1,550,000.00			
	Provide employment information and assistance to the Department of Labor and Employment (DOLE) clients and constituents of Local Government Units (LGU)	PESO	Jan	Dec	Fill job vacancies through referral and placement, career counseling, trainings, and seminars.	General Fund	592,338.00	120,000.00			712,338.00			
	DOLE Program counterpart	PESO	Jan	Dec	Implement			350,000.00			350,000.00			
	Livelihood Program	PESO/MAO / MSWDO	Jan	Dec	Implement			250,000.00			250,000.00			
	TESDA Program Counterpart	PESO	Jan	Dec	Implement			95,000.00			95,000.00			
	Assist emergencies & Rescue operations	MDRRMO	Jan	Dec	Support Services	General Fund	3,525,690.00	450,000.00			3,975,690.00			
Sub-Total											118,102,399.74			
Legislative Services:														
9000-000-3-01-001-001-001	Enactment of Ordinances & Regulations for the General Welfare.	Vice Mayor / SB / Secretary	Jan	Dec	Ordinance & Resolution enacted	General Fund	26,450,850.00	5,270,510.00	550,000.00		32,271,360.00			
9000-000-3-01-001-001-002	Financial Assistance to various agencies / organizations / Barangays	SB	Jan	Dec	Implement	SPA				200,000.00	200,000.00			
Sub-Total											32,471,360.00			
Economic Services:														
8000-000-3-01-001-001-001-001	Engineering Services	MEO	Jan	Dec	Services provided	General Fund	5,957,243	630,000	1,200,000		7,787,243.00			
8000-000-3-01-001-001-001-002	Local School Project Intervention	MEO/MMO	Jan	Dec	Implement				2,000,000		2,000,000.00			
8000-000-3-01-001-001-001-003	Attain local food security thru increase production by 10% thru the use of quality seeds, planting materials, livestock & poultry breeds, CRM & appropriate technology	MAO	Jan	Dec	Increase production	General Fund	6,946,900.17	556,866	965,000		8,468,766.17			
8000-000-3-01-001-001-001-004	Installation of local quarantine ASF checkpoints (3 Sites)	MAO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			
8000-000-3-01-001-001-001-005	Local Rice derby/Himorasak Festival	MAO	Jan	Dec	Implement	General Fund		500,000.00			500,000.00			
8000-000-3-01-001-001-001-006	Biologics for prevention / treatment of livestock / poultry	MAO	Jan	Dec	Implement	General Fund		300,000.00			300,000.00			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
8000-000-3-01-001-001-007	Repair & Maintenance of office equipments / Facilities	MAO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			
8000-000-3-01-001-001-008	Bamboo Production Project	MAO	Jan	Dec	Implement	General Fund		100,000.00			100,000.00			
8000-000-3-01-001-001-009	Artificial Insemination carabao, catle, goat & swine.	MAO	Jan	Dec	Implement	PCC/OPA/VISCA/DARFUS		50,000.00			50,000.00			
8000-000-3-01-001-001-010	Techno-Gabay Program Implementation	MAO	Jan	Dec	Implement	National		50,000.00			50,000.00			
8000-000-3-01-001-001-011	Cacao Production Project	MAO	Jan	Dec	Implement	JICA / DARFUS		100,000.00			100,000.00			
8000-000-3-01-001-001-012	Distribution of coco seedling for Planting / Replanting toCoconut areas (PCPP)	MAO	Jan	Dec	Implement	PCA		100,000.00			100,000.00			
8000-000-3-01-001-001-013	Get-excel Tilapia Fingerlings	MAO	Jan	Dec	Implement	Prov'l. Aid		80,000.00			80,000.00			
8000-000-3-01-001-001-014	Provision of Rice Farmers Incentive under NFA-PALLGU	MAO	Jan	Dec	Implement	General Fund		600,000.00			600,000.00			
8000-000-3-01-001-001-015	Red Rice Production	MAO	Jan	Dec	Implement	General Fund		300,000.00			300,000.00			
8000-000-3-01-001-001-016	Biologics for prevention / treatment of livestock / poultry	MAO	Jan	Dec	Implement	SPA				200,000.00	200,000.00			
8000-000-3-01-001-001-017	Assistance to Freshwater Fish Production / Hatchery Project	MAO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			
8000-000-3-01-001-001-018	Urban vegetable production (Gulayan Para sa Kabataan)	MAO	Jan	Dec	Implement	SPA				150,000.00	150,000.00			
8000-000-3-01-001-001-019	Institutionalization of FITS Center Services	MAO	Jan	Dec	Implement	SPA				50,000.00	50,000.00			
8000-000-3-01-001-001-020	Kadiwa ng Pangulo Program	MAO	Jan	Dec	Implement	SPA				200,000.00	200,000.00			
8000-000-3-01-001-001-021	ASF Boarder Checkpoint Establishment & Supplies	MAO	Jan	Dec	Implement	SPA				100,000.00	100,000.00			
8000-000-3-01-001-001-022	Cacao Fossilized leaves product showcasing support	MAO	Jan	Dec	Implement	SPA				100,000.00	100,000.00			
8000-000-3-01-001-001-023	Local Rice derby/Himorasak Festival	MAO	Jan	Dec	Implement			350,000			350,000.00			
8000-000-3-01-001-001-024	Bamboo Production Project	MAO	Jan	Dec	Implement			200,000			200,000.00			
8000-000-3-01-001-001-025	Hybrid Rice Production Program	MAO	Jan	Dec	Implement			250,000			250,000.00			
8000-000-3-01-001-001-026	Action Research - Organic Mgt. of bunchy top (Abaca, Lakatan & Ginger)	MAO	Jan	Dec	Implement	SPA				100,000.00	100,000.00			
8000-000-3-01-001-001-027	Environmental Management & Resources	MENRO	Jan	Dec	Services provided	General Fund	2,467,471.25	2,200,000.00	120,000		4,787,471.25			
8000-000-3-01-001-001-028	FLUP Implementation	MENRO	Jan	Dec	FLUP Implemented	SPA				350,000.00	350,000.00			
8000-000-3-01-001-001-029	Implementation of Solid Waste Management Plan	MENRO	Jan	Dec	Solid Waste Management Plan Implemented	SPA				300,000.00	300,000.00			


AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
8000-000-3-01-001-001-030	Reforestation Program of Watershed Areas	MENRO	Jan	Dec	Implement	General Fund		450,000.00			450,000.00			
Sub-Total											28,473,480.42			
SOCIAL SERVICES														
Health Services:														
3000-200-3-01-001-001-001	Health Services to 21 Barangays	MHO	Jan	Dec	Health Services Delivered	General Fund	13,475,307.81	3,380,200			16,855,507.81			
3000-200-3-01-001-001-002	Material & Child Care Program	MHO	Jan	Dec	Decrease incidence & eradicate childhood diseases	General Fund / Philhealth Capital Fund					0			
3000-200-3-01-001-001-003	Care of Diarrhea cases & acute respiratory illness	MHO	Jan	Dec	All cases treated	General Fund / PHO					0			
3000-200-3-01-001-001-004	Natural Tuberculosis	MHO	Jan	Dec	All active cases treated	General Fund / PCF					0			
3000-200-3-01-001-001-005	Healthy Lifestyle	MHO	Jan	Dec	Healthy Lifestyle Promoted	General Fund / PCF					0			
3000-200-3-01-001-001-006	Family Planning	MHO	Jan	Dec	MCRA given FP commodities	General Fund / PCF					0			
3000-200-3-01-001-001-007	Blood Donors Day Celebration	MHO	Jan	Dec	Awareness of blood donation program	General Fund					0			
3000-200-3-01-001-001-008	Nutrition Month Celebration	MHO	Jan	Dec	Nutrition awareness	General Fund					0			
3000-200-3-01-001-001-009	Emerging Disease	MHO	Jan	Dec	Manage Emerging Diseases accordingly	General Fund					0			
3000-200-3-01-001-001-010	Non-Communicable Disease	MHO	Jan	Dec	All cases managed & complication prevented	General Fund					0			
3000-200-3-01-001-001-011	Cancer Control Program	MHO	Jan	Dec	Decrease incidence morbidity & mortality of cancer	General Fund					0			
3000-200-3-01-001-001-012	Dental Health	MHO	Jan	Dec	Promote Oral Health	PCF					0			
3000-200-3-01-001-001-013	Anti-Dengue Program	MHO	Jan	Dec	Decrease incidence & mortality of dengue	General Fund					0			
3000-200-3-01-001-001-014	Nutrition Month	MHO	Jan	Dec	Decrease incidence of nutrition deficiency	PCF					0			
3000-200-3-01-001-001-015	Schistosomiasis Control Program	MHO	Jan	Dec	Control & Eradicate Schistosomiasis	DOH/LGU					0			
3000-200-3-01-001-001-016	Barangayan Outreach	MHO	Jan	Dec	Decrease incidence of preventable disease	DOH/LGU					0			
3000-200-3-01-001-001-017	Rabies Prevention Program	MHO	Jan	Dec	All dog bite cases are manage & given available needs	DOH/LGU					0			
3000-200-3-01-001-001-018	Mental Health & Psychosocial Support Program	MHO	Jan	Dec	All mental health patient managed & provided with psycotropic needs	DOH/LGU					0			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
3000-200-3-01-001-001-019	Filariasis Control Program	MHO	Jan	Dec	Control & Eradicate Filariasis	DOH/LGU					0			
3000-200-3-01-001-001-020	Environment Health Services	MHO	Jan	Dec	Increase household access to safe water & sanitary toilet	DOH/LGU					0			
3000-200-3-01-001-001-021	Drug Abuse Control Program	MHO	Jan	Dec	All PWUD's identified	DOH/LGU					0			
3000-200-3-01-001-001-022	Health Emergency preparedness Response & Recovery Program	MHO	Jan	Dec	Health Emergency preparedness Response & Recovery Program Ready	DOH/LGU					0			
3000-200-3-01-001-001-023	Adolescent Health & Development Program	MHO	Jan	Dec	All adolescent provided	DOH/LGU					0			
3000-200-3-01-001-001-024	HIV / AIDS Control Program	MHO	Jan	Dec	Awareness on control of HIV/AIDS provided	DOH/LGU					0			
3000-200-3-01-001-001-025	Covid-19 Response	MHO	Jan	Dec	Prevent Outbreak	DOH/LGU					0			
3000-200-3-01-001-001-026	Mobile Health Program	MHO	Jan	Dec	Health care delivered in various barangay	DOH/LGU					0			
3000-200-3-01-001-001-027	Blood Letting Activity	MHO	Jan	Dec	Blood Donation Conducted	SPA				200,000.00	200,000.00			
Sub-Total											17,055,507.81			
Social Welfare & Development Services:														
3000-500-3-001-001-001-001	Social Welfare & Devt. Services to 21 Brgys.	MSWDO	Jan	Dec	Implement	General Fund	5,890,158.63	2,900,000.00	4,800,000.00		13,590,158.63			
3000-500-3-001-001-001-002	Gender & Dev't. Related concerns (GAD)	MSWDO	Jan	Dec	Implement	General Fund		800,000.00			800,000.00			
3000-500-3-001-001-001-003	AICS	MSWDO	Jan	Dec	Implement	General Fund		500,000.00			500,000.00			
3000-500-3-001-001-001-004	Livelihood Dev't. Services	MSWDO	Jan	Dec	Implement	SPA				150,000.00	150,000.00			
3000-500-3-001-001-001-005	Day Care Services	MSWDO	Jan	Dec	Implement	General Fund		450,000.00			450,000.00			
3000-500-3-001-001-001-006	Pre-marriage counselling	MSWDO	Jan	Dec	Implement	General Fund		300,000.00			300,000.00			
3000-500-3-001-001-001-007	Local Council for Protection of Children (LCPC) Training & Strengthening Activities	MSWDO	Jan	Dec	Implement	SPA				1,500,000.00	1,500,000.00			
3000-500-3-001-001-001-008	Special Laws for women and Children-Advocacy & Training	MSWDO	Jan	Dec	Implement	General Fund		250,000.00			250,000.00			
3000-500-3-001-001-001-009	Rehabilitation & livelihood Assistance for people who used drugs (PWUD)	MSWDO	Jan	Dec	Implement	General Fund		180,000.00			180,000.00			
3000-500-3-001-001-001-010	GAD Sensitivity & GAD Code Formulation Workshop	MSWDO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
3000-500-3-001-001-001-011	Implementation of Program for Persons with Disability	MSWDO	Jan	Dec	Implement	General Fund		280,000.00			280,000.00			
3000-500-3-001-001-001-012	Implementation of R.A. 9344 "CHILDREN IN CONFLICT WITH LAW"	MSWDO	Jan	Dec	Implement	General Fund		350,000.00			350,000.00			
3000-500-3-001-001-001-013	Emergency Relief	MSWDO	Jan	Dec	Implement	General Fund		450,000.00			450,000.00			
3000-500-3-001-001-001-014	Social Pension Program	MSWDO	Jan	Dec	Implement	General Fund		500,000.00			500,000.00			
3000-500-3-001-001-001-015	Assistance to VAWC victims	MSWDO	Jan	Dec	Implement	General Fund		450,000.00			450,000.00			
3000-500-3-001-001-001-016	Assistance to CICL	MSWDO	Jan	Dec	Implement	General Fund		180,000.00			180,000.00			
3000-500-3-001-001-001-017	Program & Services for Persons with Disability (PWD)	MSWDO	Jan	Dec	Implement	SPA				350,000.00	350,000.00			
3000-500-3-001-001-001-018	Program & Services for Solo Parent	MSWDO	Jan	Dec	Implement	General Fund		250,000.00			250,000.00			
3000-500-3-001-001-001-019	Womens Welfare Program	MSWDO	Jan	Dec	Implement	SPA				180,000.00	180,000.00			
3000-500-3-001-001-001-020	Senior Citizen's Welfare Program	MSWDO	Jan	Dec	Implement	SPA				1,100,000.00	1,100,000.00			
3000-500-3-001-001-001-021	GAD Activities	MSWDO	Jan	Dec	Implement	SPA				200,000.00	200,000.00			
3000-500-3-001-001-001-022	Support to 4Ps Program	MSWDO	Jan	Dec	Implement	SPA				150,000.00	150,000.00			
3000-500-3-001-001-001-023	Special Laws for women and Children- Advocacy & Training	MSWDO	Jan	Dec	Implement	General Fund		155,000.00			155,000.00			
3000-500-3-001-001-001-024	GAD Sensitivity & GAD Code Formulation Workshop	MSWDO	Jan	Dec	Implement	General Fund		250,000.00			250,000.00			
3000-500-3-001-001-001-025	Implementation of R.A. 9344 "CHILDREN IN CONFLICT WITH LAW"	MSWDO	Jan	Dec	Implement	General Fund		350,000.00			350,000.00			
3000-500-3-001-001-001-026	Support to ALS Program	MSWDO	Jan	Dec	Implement	General Fund		150,000.00			150,000.00			
Sub-Total											23,215,158.63			
OTHER SERVICES														
9000-000-3-01-001-001-001-001	On-site verification activity, such as inspection or examination, of a process or quality system, to ensure compliance to requirements.	COA	Jan	Dec	Implement			320,000.00			320,000.00			
9000-000-3-01-001-001-001-002	Judiciary- guarantee legal certainty, determining disputes and protecting the rights and the liberties of all. It also protects vulnerable groups and individuals that cannot protect themselves.	MTC	Jan	Dec	Implement			535,550.00			535,550.00			
9000-000-3-01-001-001-001-003	PNP - upholding political stability, social order, and economic development	PNP	Jan	Dec	Implement			1,450,000	330,000		1,780,000.00			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
1000-000-3-01-000-001-001-008	Procurement & Installation of Early Warning System	LDRRMO/Engineering/BFP/PNP	Jan	Dec	Early Warning System Procured & Installed	5% LDRRM Fund		50,000	250,000		300,000.00			
1000-000-3-01-000-001-001-009	Prepositioning / Procurement of Food and other Supplies	LDRRMO/MSWDO/GSO	Jan	Dec	Food and other Supplies Prepositioned & Procured	5% LDRRM Fund		550,000			550,000.00			
1000-000-3-01-000-001-001-010	Procurement of Standard PPE's	LDRRMO/GSO	Apr	Oct	Standard PPE's Procured	5% LDRRM Fund		49,847			49,847.31			
1000-000-3-01-000-001-001-011	Procurement of Evacuation Center Necessities	LDRRMO/GSO	Jan	Jun	Evacuation Center Necessities Procured	5% LDRRM Fund		30,000			30,000.00			
1000-000-3-01-000-001-001-012	Procurement of Operation Center Equipment	LDRRMO/GSO	Feb	Sep	Operation Center Equipment Procured	5% LDRRM Fund		10,000	50,000		60,000.00			
Sub-Total											4,289,847			
Response Phase														
1000-000-3-01-000-001-001-013	Procurement of Emerging and Re-emerging Infectious Diseases Response Supply	LDRRMO / MHO	Jan	Dec	Emerging and Re-emerging Infectious Diseases supplies procured	5% LDRRM Fund		15,000.00			15,000.00			
1000-000-3-01-000-001-001-014	EOC-IMT Operational Period Needs	LDRRMO	Jan	Dec	EOC-IMT Operational Period Needs Provided	5% LDRRM Fund		10,000.00			10,000.00			
1000-000-3-01-000-001-001-015	Relief Operation	LDRRMO / MSWDO	Jan	Dec	Relief Operation Conducted	5% LDRRM Fund		10,000.00			10,000.00			
Sub-Total											35,000.00			
Rehabilitation & Recovery Phase														
1000-000-3-01-000-001-001-016	Procurement of Planting Materials	LDRRMO / MENRO / DA	Jan	Dec	Planting Materials Procured	5% LDRRM Fund		25,000			25,000.00			
1000-000-3-01-000-001-001-017	Food for Work Program	LDRRMO / HRMO	Jan	Dec	Food for Work Program Completed	5% LDRRM Fund		10,000			10,000.00			
1000-000-3-01-000-001-001-018	Provision of Relocation Assistance	LDRRMO/ Engineering	Jan	Dec	Relocation Assistance Provided	5% LDRRM Fund		10,000			10,000.00			
1000-000-3-01-000-001-001-019	Equipment Rentals	LDRRMO/ Engineering	Jan	Dec	Rented needed Equipment	5% LDRRM Fund		20,000.00			20,000.00			
Sub-Total											65,000.00			
Quick Response (30% QRF)														
1000-000-3-01-000-001-001-010						5% LDRRM Fund		2,152,169.50			2,152,169.50			
Sub-Total											2,152,169.50			
Total for 70% Pre and Post Disaster											5,089,847.31			
Total for 30% Disaster Phase											2,152,169.50			
Total											7,242,016.81			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's			
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code	
1000-000-3-01-000-001-001-037	Construction / Improvement of Public Park (Perimeter Roofing & Bleacher)	MEO	Jan	Dec	Implement	National / Prov'l. Gov't .			10,000,000		10,000,000.00				
1000-000-3-01-000-001-001-038	Construction of Level III Water System	MEO	Jan	Dec	Implement	National / Prov'l. Gov't .			100,000,000		100,000,000.00				
1000-000-3-01-000-001-001-039	Construction of Brgy. San Dionesio Bridge	MEO	Jan	Dec	Implement	National / Prov'l. Gov't .			20,000,000		20,000,000.00				
1000-000-3-01-000-001-001-040	Construction of Cansoso Bridge	MEO	Jan	Dec	Implement	National / Prov'l. Gov't .			20,000,000		20,000,000.00				
1000-000-3-01-000-001-001-041	Road Opening & Concreting of Farm to Market Road (Various Barangay)	MEO	Jan	Dec	Implement	National / Prov'l. Gov't .			20,000,000		20,000,000.00				
1000-000-3-01-000-001-001-042	Road Opening Concreting at New Slaughter House Location	MEO	Jan	Dec	Implement	National / Prov'l. Gov't .			10,000,000		10,000,000.00				
1000-000-3-01-000-001-001-043	CCTV Purchase and Installation	MEO	Jan	Dec	Implement	National / Prov'l. Gov't .			10,000,000		10,000,000.00				
1000-000-3-01-000-001-001-044	Freedom Park Improvement	MEO	Jan	Dec	Implement	National / Prov'l. Gov't .			8,500,000		8,500,000.00				
1000-000-3-01-000-001-001-045	Construction of San Dionesio Bridge	MEO	Jan	Dec	Implement	National / Prov'l. Gov't .			20,000,000		20,000,000.00				
Sub-Total												1,711,500,000.00			
Social Services:															
3000-500-3-001-001-001-001-019	Pantawid Pamilyang Pilipino Program	MMO/MSDWDO	Jan	Dec	Implement	National / DSWD					7,605,000.00				
3000-500-3-001-001-001-001-020	Assistance to Individuals in Crisis Situation (AICS)	MMO/MSDWDO	Jan	Dec	Implement	National / DSWD					3,000,000.00				
3000-500-3-001-001-001-001-021	Social Pensions for Senior Citizens	MMO/MSDWDO	Jan	Dec	Implement	National / DSWD					10,800,000.00				
3000-500-3-001-001-001-001-022	Sustainable livelihood Program	MMO/MSDWDO	Jan	Dec	Implement	National / DSWD					1,500,000.00				
3000-500-3-001-001-001-001-023	National Housing Authority	MMO/MSDWDO	Jan	Dec	Implement	National / Provincial /NHA					88,000,000.00				
3000-500-3-001-001-001-001-024	TUPAD	MMO/PESO/MSWDO	Jan	Dec	Implement	National / DSWD					2,000,000.00				
Sub-Total												112,905,000.00			
2025 AIP GRAND TOTAL														2,086,155,727.01	


LAEVY BUTCH D. PARAC
 MPDC - Designate

LOCAL FINANCE COMMITTEE

MARIAN TAN
 Municipal Budget Officer


RIZALYN E. BILBAO
 Municipal Treasurer

Approved by:


HON. BERNARDINO G. TACOY
 Local

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's		
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
1000-000-3-01-000-001-001-020	Slope Protection Structure	MEO	Jan	Dec	Implement	National / Provincial Government			200,000,000		200,000,000.00			
1000-000-3-01-000-001-001-021	Comprehensive Command Post	MDRRMO	Jan	Dec	Implement	National / Provincial Government			35,000,000		35,000,000.00			
1000-000-3-01-000-001-001-022	2 unit DRRM Rescue Vehicle	MDRRMO/LCE	Jan	Dec	Implement	National / Provincial Government			6,000,000		6,000,000.00			
1000-000-3-01-000-001-001-023	Evacuation Center - Brgy. Balagtas	MEO	Jan	Dec	Implement	National / Provincial Government			65,000,000		65,000,000.00			
1000-000-3-01-000-001-001-024	Land Improvement New Municipal Hall	MEO	Jan	Dec	Implement	National / Provincial Government			10,000,000		10,000,000.00			
1000-000-3-01-000-001-001-025	Perimeter Fence New Municipal Hall	MEO	Jan	Dec	Implement	National / Provincial Government			5,000,000		5,000,000.00			
1000-000-3-01-000-001-001-026	Evacuation Center - Brgy. Malazarte	MEO	Jan	Dec	Implement	National / Provincial Government			65,000,000		65,000,000.00			
1000-000-3-01-000-001-001-028	Flood Control with Desilting of River along Brgy. Bonoy & Brgy Riverside Matag-ob Leyte	MEO	Jan	Dec	Implement	National / Provincial Government			170,000,000		170,000,000.00			
1000-000-3-01-000-001-001-029	1 Unit Mechanical Dryer & 1 unit Multi-pass Rice Mill	MAO / MEO	Jan	Dec	Implement	National / Provincial Government			30,000,000		30,000,000.00			
1000-000-3-01-000-001-001-030	Solar Traffic lights & Solar Studs	MEO	Jan	Dec	Implement	National / Provincial Government			15,000,000		15,000,000.00			
1000-000-3-01-000-001-001-031	Construction of Rice Processing facility & Drying Center	MEO	Jan	Dec	Implement	National / Provincial Government			30,000,000		30,000,000.00			
1000-000-3-01-000-001-001-032	Construction of New Slaughter House	MEO	Jan	Dec	Implement	National / Provincial Government			30,000,000		30,000,000.00			
1000-000-3-01-000-001-001-033	Local Water System Construction / Improvement	MEO	Jan	Dec	Implement	National / Provincial Government / Loan			100,000,000		100,000,000.00			
1000-000-3-01-000-001-001-034	Civic Center Building Construction Phase I	MEO	Jan	Dec	Implement	National / Provincial Government			50,000,000		50,000,000.00			
1000-000-3-01-000-001-001-035	Construction of New Evacuation Center	MEO	Jan	Dec	Implement	National / Provincial Government			35,000,000		35,000,000.00			
1000-000-3-01-000-001-001-036	Construction of New Slaughter House	MEO/MAO	Jan	Dec	Implement	National / Provincial Government			30,000,000		30,000,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
9000-000-3-01-001-001-004	Community awareness Program	PNP	Jan	Dec	Implement			150,000			150,000.00			
9000-000-3-01-001-001-005	Conduct Enhance Management Police Operation (E-MPO)	PNP	Jan	Dec	Implement			90,000			90,000.00			
9000-000-3-01-001-001-006	Implement of Special Laws on Gambling, Logging, Drugs & Loose(Fas)	PNP	Jan	Dec	Implement			300,000			300,000.00			
9000-000-3-01-001-001-007	Conduct investigations,referral,filling & cases	PNP	Jan	Dec	Implement			120,000			120,000.00			
9000-000-3-01-001-001-008	Bureau of Fire Protection Services	BFP	Jan	Dec	Implement			820,000			820,000.00			
9000-000-3-01-001-001-009	Enforce and administer all laws and regulations relative to the conduct of elections, plebiscites, initiatives, referendums and recalls	COMELEC	Jan	Dec	Implement	Gen. Fund / SPA		150,000		500,000.00	650,000.00			
9000-000-3-01-001-001-010	DILG General Services	DILG	Jan	Dec	Implement			580,000			580,000.00			
9000-000-3-01-001-001-011	Debt Servicing	MAccO / MTO / MBO	Jan	Dec	Implement			1,200,000			1,200,000.00			
9000-000-3-01-001-001-012	Aid to Barangays	MAccO / MTO / MBO	Jan	Dec	Implement			120,000			120,000.00			
9000-000-3-01-001-001-013	Special Education Fund - SEF		Jan	Dec	Implement				1,000,000		1,000,000.00			
Sub-Total											7,665,550.00			
LDRRM FUND														
Prevention and Mitigation														
1000-000-3-01-000-001-001-001	Construction of DRRM Facility	LDRRMO/ Engineering	Apr	Dec	DRRM OPCEN constructed / enhanced	5% LDRRM Fund			300,000		300,000.00			
1000-000-3-01-000-001-001-002	Climate Change adaptation and Mitigation Activities	LDRRMO/ MENRO / Engineering	Jan	Dec	Climate Change adaptation and Mitigation Activities Conducted	5% LDRRM Fund		200,000			200,000.00			
1000-000-3-01-000-001-001-003	Construction of Flood Control & Slope Protection Projects	LDRRMO/ Engineering	Apr	Dec	Construction of Flood Control & Slope Protection Projects Completed	5% LDRRM Fund			200,000		200,000.00			
Sub-Total											700,000.00			
Preparedness														
1000-000-3-01-000-001-001-005	Capacity Development Training	LDRRMO	Jan	Dec	Training Conducted	5% LDRRM Fund		500,000.00			500,000.00			
1000-000-3-01-000-001-001-006	Procurement of Rescue Vehicle	LDRRMO/GSO	Jan	Dec	LDRRMO Operations Supplies Procured	5% LDRRM Fund			2,350,000		2,350,000.00			
1000-000-3-01-000-001-001-007	Procurement of DRR Equipment	LDRRMO/GSO	Jan	Dec	DRR Equipment Procured	5% LDRRM Fund		150,000	300,000		450,000.00			

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code
20% LOCAL DEVELOPMENT FUND (LDF)														
General Services:														
1000-000-3-01-000-001-001-013	Land Development of Proposed Civic Center (Phase IV) Brgy. Bonoy	MEO	Jan	Dec	Provide Government Services	20% LDF			4,000,000.00		4,000,000.00			
1000-000-3-01-000-001-001-014	Land Acquisition for Multi-purpose Halls	MASSO	Jan	Dec	Lot Acquired	20% LDF			1,000,000.00		1,000,000.00			
20% Local Development Fund (LDF) Sub-Total											5,000,000.00			
Social Services:														
8000-000-3-02-002-002-002-004	Land Acquisition for Multi-purpose Halls at Brgy. Balagtas	MAsso / MMO	Jan	Dec	Lot Acquired	20% LDF			1,500,000.00		1,500,000.00			
8000-000-3-02-002-002-002-005	Land Acquisition for Multi-purpose Halls at Brgy. Masaba	MAsso / MMO	Jan	Dec	Lot Acquired	20% LDF			300,000.00		300,000.00			
8000-000-3-02-002-002-002-006	Land Acquisition for Multi-purpose Halls at Brgy. Bonoy	MAsso / MMO	Jan	Dec	Lot Acquired	20% LDF			500,000.00		500,000.00			
8000-000-3-02-002-002-002-007	Improvement of Multi-purpose Hall at Brgy Talisay	MEO	Jan	Dec	Improved Multi-purpose Hall	20% LDF			1,000,000.00		1,000,000.00			
8000-000-3-02-002-002-002-008	Installation of Street Lighting System at Poblacion area. Phase II	MEO	Jan	Dec	Improved access illumination	20% LDF			1,225,253.60		1,225,253.60			
20% Local Development Fund (LDF) Sub-Total											4,525,253.60			
Economic Services:														
8000-000-3-02-001-001-001-001	Improvement / Expansion of Public Market Phase III, Brgy. Talisay, Matag-ob, Leyte	MEO	Jan	Dec	Rehabilitated Public Market	20% LDF			2,500,000.00		2,500,000.00			
8000-000-3-02-001-001-001-002	Improvement of Water System at Brgy. San Vicente	MEO	Jan	Dec	Improved Brgy. Water System	20% LDF			1,500,000.00		1,500,000.00			
8000-000-3-02-001-001-001-003	Improvement of Water System at Brgy. Malazarte	MEO	Jan	Dec	Improved Brgy. Water System	20% LDF			500,000.00		500,000.00			
8000-000-3-02-001-001-001-004	Upgrading / Concreting of Access Road at Brgy. Sto. Rosario Sitio Balanac	MEO	Jan	Dec	Improved Road Network	20% LDF			1,500,000.00		1,500,000.00			
8000-000-3-02-001-001-001-005	Upgrading / Concreting of Access Road at Brgy. San Sebastian	MEO	Jan	Dec	Improved Road Network	20% LDF			2,000,000.00		2,000,000.00			
8000-000-3-02-001-001-001-006	Rehabilitation of Access Road at Brgy. Riverside	MEO	Jan	Dec	Improved Road Network	20% LDF			1,000,000.00		1,000,000.00			
8000-000-3-02-001-001-001-007	Upgrading of Access Road at Brgy. San Guillermo	MEO	Jan	Dec	Improved Road Network	20% LDF			1,000,000.00		1,000,000.00			
8000-000-3-02-001-001-001-008	Upgrading / Concreting of Access Road at Brgy. Mansaha-on	MEO	Jan	Dec	Improved Road Network	20% LDF			1,000,000.00		1,000,000.00			

AIP Reference Code	Program / Project / Activity Description	Implementing Office	Schedule Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)					AMOUNT of Climate Change PPA's			
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Special Purpose Appropriation	Total	Climate Change Adoption	Climate Change Mitigation	CC Typology Code	
8000-000-3-02-001-001-009	Livelihood Program for Swine Production	MAO/MSWDO/PESO / MMO	Jan	Dec	Local Economic Development	20% LDF			1,500,000.00		1,500,000.00				
8000-000-3-02-001-001-010	Livelihood Program for Surrendered Persons who used Drugs (PWUD)	PNP/MSWDO/PESO / MMO	Jan	Dec	Local Economic Development	20% LDF			500,000.00		500,000.00				
8000-000-3-02-001-001-011	Organic Fertilizer Subsidy Program for local Farmers	MAO/MSWDO/PESO / MMO	Jan	Dec	Local Economic Development	20% LDF			500,000.00		500,000.00				
20% Local Development Fund (LDF) Sub-Total												13,500,000.00			
Environmental Services															
8000-000-3-02-002-003-003	Drainage Improvement Phase II San Guillermo, Talisay, Riverside	MEO	Jan	Dec	Improved Drainage System	20% LDF			1,000,000.00		1,000,000.00				
8000-000-3-02-002-003-004	Improvement of Sanitary Landfill Area (Category 1) Brgy. Cansoso	MENRO	Jan	Dec	Waste Management Solution	20% LDF			3,000,000.00		3,000,000.00				
8000-000-3-02-002-003-005	Urban Greening (Providing Quality Seedlings of Fruit Bearing Trees)	MENRO/MMO	Jan	Dec	Planted Fruit Bearing Trees	20% LDF			500,000.00		500,000.00				
20% Local Development Fund (LDF) Total												4,500,000.00			
20% Local Development Fund (LDF) Total												27,525,253.60			
EXTERNAL SOURCES															
General Services:															
1000-000-3-01-000-001-001-001-015	Construction of Local Roads:	MEO	Jan	Dec	Implement	National / Provincial Government									
	Malazarte to Cambadbad								25,000,000		25,000,000.00				
	Mansaha-on to Imelda								25,000,000		25,000,000.00				
	Road Rehabilitation/ Expansion(Riverside to Masaba)								75,000,000		75,000,000.00				
	Brgy. San Marcelino								25,000,000		25,000,000.00				
	Riverside to San Sebastian								12,000,000		12,000,000.00				
	Cambadbad to Sta. Rosa								25,000,000		25,000,000.00				
	San Marcelino to Brgy Bulak								20,000,000		20,000,000.00				
	Brgy. San Vicente								25,000,000		25,000,000.00				
	San Sebastian to Bulak								25,000,000		25,000,000.00				
1000-000-3-01-000-001-001-001-016	Purchase & Installation of Solar Lights	MEO/BAC	Jan	Dec	Implement	National / Provincial Government			10,000,000		10,000,000.00				
1000-000-3-01-000-001-001-001-017	Flood Control Structure (Cansoso, Riverside, Bonoy, Sto Rosario, San Vicente, Balagtas)	MEO	Jan	Dec	Implement	National / Provincial Government			200,000,000		200,000,000.00				
1000-000-3-01-000-001-001-001-018	Road Opening & Concreting (Brgy San Marcelino to Bulak)	MEO	Jan	Dec	Implement	National / Provincial Government			50,000,000		50,000,000.00				
1000-000-3-01-000-001-001-001-019	Road Opening & Concreting (Brgy Balagtas to Brgy. Sto Rosario)	MEO	Jan	Dec	Implement	National / Provincial Government			100,000,000		100,000,000.00				



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF MATAG-OB

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING OF THE MUNICIPALITY OF MATAG-OB, LEYTE HELD AT THE MULTI-PURPOSE BUILDING (NEW SB BUILDING) ON OCTOBER 4, 2024 AT 10:00 IN THE MORNING.

I. ATTENDANCE: (Please see attached attendance sheet)

II. ORDER OF BUSINESS

1. Call to Order

The Municipal Development Council of the Municipality of Matag-ob, Leyte was called to order at exactly 10:30 in the morning by Hon. Bernardino G. Tacoy, Chairman of the body proceeded to conduct the order.

2. In vocational & singing of the Philippine National Anthem.

The Invocation and singing of the National Anthem were given by Laevy Butch D. Parac, MDC Secretariat

3. Acknowledgement of the Attendees and Declaration of Quorum:

Ar. Laevy Butch D. Parac – secretariat, called the roll and reported that the majority of the member is present. The chairman declared the meeting in a quorum.

III. BUSINESS OF THE DAY

1. Presentation of Amendment of Local Development Plan for 2025

The Local Chief executive / Chairman of LDC gave the floor to the presenter of the said investment plan. Ar. Laevy Butch D. Parac – MPDC Designate.

The Local Development Plan for 2025 of Matag-ob, Leyte comprises PPAs that will be implemented this year.

- a. Land Development of Civic Center (Phase IV) Brgy. Bonoy, Matag-ob, Leyte (AIP2025-20% LDF) which has a budget of 4,000,000.00 pesos, to continue its Development so that the future structures to be erected can proceed.



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"The Town of United and Happy People"

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Diversion Road, New Municipal Building
Municipal Government Complex,
Barangay San Guillermo, Matag-ob, Leyte
6532 Philippines



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b. Land Acquisition for Multi-purpose Halls which has a budget of 1,000,000.00 pesos, the administration direction would like to secure lots so that if ever there are project grants from either Provincial or National there would be a Project site. Same project budget as previously agreed.

c. Land Acquisition for Multi-purpose Halls at Brgy. Balagtas which has a budget of 1,500,000.00 pesos, For a Brgy. Which is Big in terms of population, it should have site that is government-owned. Same project budget as previously agreed.

d. Land Acquisition for Multi-purpose Halls at Brgy. Masaba has a budget of 300,000.00 pesos, As part of the initiative to relocate the Brgy. Site to a safer location since there are reported ground movements within the current Brgy. Site. Budget reduced to accommodate other projects.

e. Land Acquisition for Multi-purpose Halls at Brgy. Bonoy has a budget of 500,000.00 pesos, Brgy. Bonoy needs to expand its area to accommodate more locations for a multipurpose hall to deliver more services to the constituents. Same project budget as previously agreed.

f. Improvement of Multi-purpose Hall at Brgy. Talisay with a budget of 1,000,000.00 pesos, to improve the services in Brgy. Talisay. Same project budget as previously agreed.

g. Improvement / Expansion of Public Market Phase III, Brgy. Talisay, Matag-ob, Leyte with a budget of 2,500,000.00 pesos is to continue the started development for it to be functional soon.

h. Improvement of Water System at Brgy. San Vicente with a budget of 1,500,000.00 pesos to address the basic necessity of Brgy. Same project budget as previously agreed.

i. Improvement of the Water System at Brgy. Cansoso with a budget of 500,000.00 pesos to address the basic necessity of Brgy. Removed since they already had a budget allocation from provincial government.

j. Improvement of Water System at Brgy. Malazarte with a budget of 500,000.00 pesos to address the basic necessities of Brgy. Same project budget as previously agreed.

k. Upgrading / Concreting of Access Road at Brgy. Sto. Rosario Sitio Balanac with a budget of 1,500,000.00 pesos to partially improve the road of particular sitio since most of the lands in this area are rice fields and root crops area. Same project budget as previously agreed.

l. Upgrading / Concreting of Access Road at Brgy. San Sebastian with a budget of 2,000,000.00 pesos to enhance the road access since two Brgy. will benefit this project namely Brgy. San Sebastian and Brgy. Bulak. Same project budget as previously agreed.



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m. Rehabilitation of Access Road at Brgy. Riverside with a budget of 1,000,000.00 pesos to rehabilitate the damage road and since this Brgy. is within Poblacion area. Same project budget as previously agreed.

n. Upgrading of Access Road at Brgy. San Guillermo with a budget of 1,000,000.00 pesos to address the convenience of students going to Matag-ob Senior High School road shouldering will be added and proper trench drains to avoid eroded soil going to the main road and avoid accidents. Same project budget as previously agreed.

o. Upgrading / Concreting of Access Road at Brgy. Mansaha-on with a budget of 1,000,000.00 pesos to address the people's needs in this area which is a convenient road network to pass going to sitio guingkasingan and sitio malunod. Same project budget as previously agreed.

p. Various Livelihood Program with a budget of 1,541,593.32 pesos to support associations within the municipality to come up or continue with their selected livelihood to make it a sustainable one. Removed and specified to a specific livelihood program.

q. Drainage improvement Phase II San Guillermo, Talisay, Riverside with a budget of 1,000,000.00 pesos to continue improving the drainage system within the Poblacion area. Same project budget as previously agreed.

r. Improvement of Sanitary Landfill (Category 1) Brgy. Cansoso with a budget of 3,000,000.00 to improve the existing sanitary landfill area. (Road Access & others) Same project budget as previously agreed.

s. Installation of Street Lighting System at Poblacion area. Phase II which has a budget of 1,225,253.60, this is to address the dim areas of road section along Poblacion area and to strengthen peace and order.

Added Project/Program and Activities:

1. Livelihood Program for Swine Production to help local raisers with a budget of 1,500,000.00.
2. Livelihood Program for Surrenderees - Persons who used Drugs (PWUD) to help those people who changed by assisting them a livelihood with a budget of 500,000.00
3. Organic Fertilizer Subsidy Program for local Farmers to assist them in local farming for a higher yields with a budget of 500,000.00
4. Urban Greening (Providing Quality Seedlings of Fruit Bearing Trees) local government will provide local orchard for fruit production in partnership with all the Barangays this will have a budget of 500,000.00





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After the presentation of added program, project and activities, all members and
No objection so far.

As per the current arrangement, all Brgy. that are beneficiaries of the current
projects identified will assist in all the documents needed to FastTrack its
implementation.

IV. ADJOURNMENT

As there were no other topics to be taken, the Municipal Development Council
A meeting was held last October 4, 2024, at the Multi-purpose Building (New SB
Building) adjourned at exactly 11:30 in the morning.

The members have no objections to the presented programs which will now be
endorsed by the Sangguniang Bayan.

Carried unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING STATEMENTS.

Prepared by:


LAEVY BUTCH D. PARAC

Architect III / LDC Secretariat

Noted :



HON. BERNARDINO G. TACOY

Municipal Mayor / LDC Chairman





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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF MATAG-OB

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

October 4, 2024, LDC Meeting



MATAG-OB

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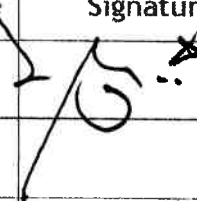
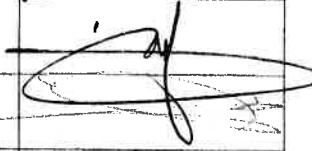
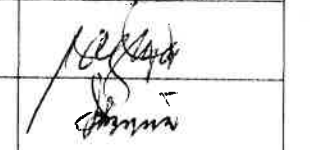
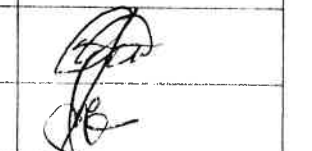
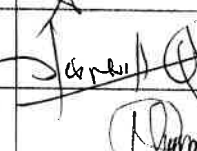
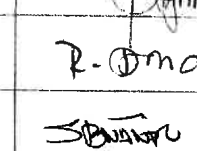


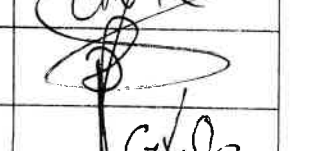
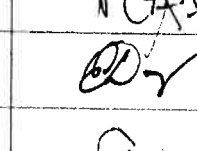
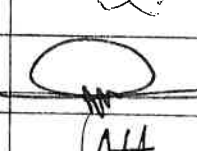
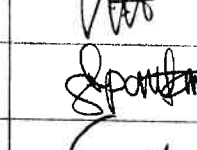
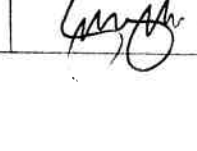

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Municipal Government Complex,
Barangay San Guillermo, Matag-ob, Leyte
6532 Philippines

MDC MEETING ATTENDANCE

Date: 10/04/24 AIP Amendment

Time: 10:00 AM

Place/Room: New SB Building , Matag-ob, Leyte

Print Name	Position	Location	Male	Female	Signature
Hon. Bernardino G. Tacoy	Mun. Mayor	LGU	✓		
Hon. Richard I. Gomez	Congressman	Representative, 4 th District of Leyte	✓		
Hon. Joel N. Denoy	SB Appropriation	LGU	✓		
Hon. Joel G. Tacoy	LNB President	Talisay	✓		
Hon. Edgardo D. Larido	Brgy. Captain	Balagtas	✓		
Hon. Nestor Cabataña	Brgy. Captain	Bonoy	✓		
Hon. Danilo B. Ceniza	Brgy. Captain	Bulak	✓		
Hon. Marevic D. Bation	Brgy. Captain	Cambadbad		✓	
Hon. Dionesio A. Olorvida Sr.	Brgy. Captain	Candelaria	✓		
Hon. Rene S. Alayon	Brgy. Captain	Cansoso	✓		
Hon. Roel E. Donato	Brgy. Captain	Imelda	✓		
Hon. Sherwin B. Nuñez	Brgy. Captain	Malazarte	✓		
Hon. Romel A. Bilbao	Brgy. Captain	Mansaha-on	✓		
Hon. Rosalina O. Erasmo	Brgy. Captain	Mansalip		✓	
Hon. Edito D. Pantano	Brgy. Captain	Masaba	✓		
Hon. Deodanny N. Cuer	Brgy. Captain	Naulayan	✓		
Hon. Rodrigo S. Demeterio	Brgy. Captain	Riverside	✓		
Hon. Grace D. Avila	Brgy. Captain	San Dionesio		✓	
Hon. Evangelina N. Denoy	Brgy. Captain	San Guillermo		✓	
Hon. Andresa B. Merin	Brgy. Captain	San Marcelino		✓	
Hon. Reneboy S. Babuan	Brgy. Captain	San Sebastian	✓		
Hon. Edgardo C. Apuya	Brgy. Captain	San Vicente	✓		
Hon. Analiza V. Pantano	Brgy. Captain	Sta. Rosa		✓	
Hon. Arjhen B. Dolino	Brgy. Captain	Sto. Rosario	✓		



EXCERPTS FROM THE MINUTES OF THE 41st. REGULAR SESSION OF THE SANGUNIANG BAYAN OF MATAG-OB, LEYTE FOR CY 2024, HELD AT THE LEGISLATIVE SESSION HALL ON OCTOBER 21, 2024.

RESOLUTION NO. 24-230

Proponent: Honorable Joel N. Denoy

A RESOLUTION ADOPTING THE VARIOUS PLANS FOR IMPLEMENTATION FOR CALENDAR YEAR 2025 IN THE MUNICIPALITY OF MATAG-OB, LEYTE.

WHEREAS, presented before this August Body are the various plans for implementation in the calendar year 2025 as enumerated hereunder:

- Local Population Action Plan
- Local Nutrition Action Plan
- HIV-AIDS Control Program
- Peace and Order and Public Safety Plan
- Annual Cultural Development Plan
- Enhanced Municipal Youth Development Plan
- Persons with Disabilities Annual Work and Financial Plan
- Senior Citizens Annual Work and Financial Plan
- Local Council for the Protection of Children Annual Work and Financial Plan

WHEREAS, these plans have been carefully reviewed and evaluated by the appropriate committees;

WHEREAS, it has been determined that these plans are in the best interest of our constituents;

WHEREFORE, the Sangguniang Bayan, on motion of the Honorable Joel N. Denoy, unanimously seconded by all other members present, be it:

RESOLVED, as it is HEREBY RESOLVED, to ADOPT THE VARIOUS PLANS FOR IMPLEMENTATION FOR CALENDAR YEAR 2025.

RESOLVED FINALLY, to furnish copy of this resolution to all concerned for their information and guidance.

Carried Unanimously.

ADOPTED this 21st. Day of October 2022.

I HEREBY CERTIFY to the correctness of the foregoing resolution.





REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
MUNICIPALITY OF MATAG-OB
SANGGUNIANG BAYAN


 ANA MARIA SANORIA-ECIJA
 Secretary to the Sanggunian

**ATTESTED AND CERTIFIED
 TO BE DULY ADOPTED:**

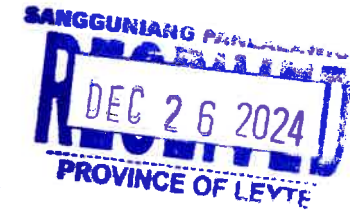

HONORABLE ROMEO N. ALBARIDA
 Municipal Vice-Mayor
 Presiding Officer

CONFORME:

HONORABLE BERNANDINO G. TACOY
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 MUNICIPALITY OF MATAG-OB



LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
ANNUAL WORK AND FINANCIAL PLAN 2025

PROGRAMS/ OBJECTIVES/ ACTIVITIES	OBJECTIVES	TIME FRAME	FUNDING		
			AMOUNT LOCAL BUDGET	OTHER SOURCES	SOURCE
A. CHILD SURVIVAL RIGHTS					
1. IMMUNIZATION PROGRAM	To immunize 0-59 mos. old children (Purchase of Ancillaries)	Jan-December 2025	15,000.00		MHO/RHU
2. DEWORMING	To conduct deworming and provision of iron	Jan-December 2025	5,000.00		MHO/MNAO
3. IRON SUPPLEMENTATION	Supplementation and Vitamin A. Capsule to children	Jan-December 2025	20,000.00		MHO/MNAO
4. PROVISION OF VITAMIN A CAPSULE	To prevent Vit. A deficiency among children	Jan-December 2025	25,000.00		MHO/MNAO
5. NEW BORN SCREENING	To determine the genetic disorders of a new born child	Jan-December 2025	15,000		MHO/RHU


6. SUPPLEMENTAL FEEDING PROGRAM	To minimize malnutrition problem among 0-59 month old children	Jan-May 2025	65,000.00		MNAO
B. CHILD DEVELOPMENT RIGHTS					
1. DAY CARE SERVICE	Provision of supplemental Parental Care to 3-4 year old children	JAN-DEC 2025			MSWDO/BLGU
2. NCDC BUILDING MAINTENANCE	To sustain maintenance of NCDC Building by providing salary of utility personnel and provision of maintenance supplies	JAN-DEC 2025	72,000		MAYOR'S OFFICE
3. SALARY OF DAY CARE WORKER AT THE NCDC	To assign a permanent Day Care Worker at the NCDC	JANUARY 2025	164,256.00		MAYOR'S OFFICE
4. PRINTING OF ECCD FORM FOR DAY CARE	To determine development of Day Care Children thru administration of ECCD checklist.	JUNE 2025	15,000.00		MSWDO

5. PROVISION OF MONTHLY HONORARIUM TO DAY CARE WORKERS	Provision of 3,000 monthly honorariums to 22 barangay Day Care Workers in the municipality.	JANUARY – DECEMBER 2025	792,000.00		MSWDO
6. LEARNING FACILITIES FOR CHILD DEVELOPMENT CENTERS	Procurement of Learning Materials for Day Care Children	August 2025	100,000.00		MSWDO
7. PROVISION OF EDUCATIONAL ASSISTANCE FOR RE-ENROLLMENT OF SCHOOL DROP-OUTS	To motivate school drop-outs to Re-enroll in formal educational setting	July 2025	50,000.00		MSWDO
8. ADVOCACY FOR REFERRAL NETWORK OF CHILDREN	Provision of Advocacy Material on Referral Network to 21 barangays	January-December 2025	15,000.00		MSWDO
9. CAPACITY BUILDING OF BARANGAY CHILD REPRESENTATIVES	To strengthen the functionality of the 21 Child Representatives	April 2025	30,000.00		MSWDO
10. ESTABLISHMENT OF UPDATED DATA BASE ON CHILDREN	To generate updated data-base on children in 21 barangays	January -March 2025	21,000.00		MSWDO
C. CHILD PROTECTION RIGHTS					
1.CAPACITY-BUILDING OF MCPC/BCPC ON VARIOUS CHILD PROTECTION	To strengthen the functionality M/BCPC and enhance	July 2025	60,000		MSWDO

LAWS	knowledge on various protection laws of children.				
2. PROVISION OF HYGIENE KIT FOR DAY CARE CHILDREN	To inculcate proper hygiene among day care children by providing hygiene supplies to all day care centers.	June 2024	70,000.00		MSWDO
3. CASE MANAGEMENT OF CHILDREN AT RISK AND CHILDREN IN CONFLICT WITH LAW	Provision of services thru intervention, diversion and rehabilitation program to CAR and CICL.	Jan-December 2025	100,000.00		MSWDO
4. SUPPORT TO ALTERNATIVE LEARNING SYSTEM	To provide opportunity to Out-of Children and Youth to acquire education in a non-formal setting.	Jan-December 2025	75,000.00		MSWDO/DEPED/ALS COORDINATOR
5. CONDUCT TRAINING OF BARANGAY NUTRITION SCHOLAR (BNS)	To strenthen the functionality of Barangay Nutrition Scholar through capacity-building activity	May 2025	39,150.00		MNAO/RHU
6. REGISTRATION OF CHILDREN	Free registration of unregistered indigent children	FEBRUARY 2025	-		LCR
7. WORKSHOP ON THE FORMULATION OF BARANGAY COMPREHENSIVE LOCAL JUVENILE INTERVENTION PLAN	To capacitate the BCPC on the formulation of the Barangay Comprehensive Local Juvenile Intervention Plan	April 2025	108,000		MSWDO

D. CHILD PARTICIPATION RIGHTS					
1. ECCD MOVING-UP	To recognize day care children who completed day care sessions within the year.	March 2025	65,000.00		MSWDO
2. UNIVERSAL CHILDREN'S MONTH CELEBRATION	To promote and uphold children's rights and create community awareness on the rights of children.	November 2025	125,000.00		MSWDO
3. NUTRITION MONTH CELEBRATION	To advocate among children and parents on the importance of proper nutrition	July 2025	80,000.00		MNAO
4. LCPC MEETINGS	To conduct quarterly meeting among members of the LCPC	Jan-December 2025	20,000.00		MSWDO/Mayors' Office
TOTAL			PHP2,146,406.00		

Prepared by:



ENRIQUE A. ODTUHAN, RSW

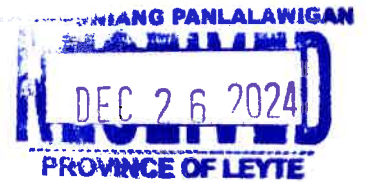
MSWDO

Approved by:



HON. BERNANDINO G. TACOY

MUNICIPAL MAYOR




Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of Leyte
Kanhuraw Hill, Tacloban City

CERTIFICATE OF REVIEW AND INDORSEMENT

THIS IS TO CERTIFY that the REVISED GAD Plan and Budget (GPB) for CY 2025 of **MATAG-OB, LEYTE** has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of **Matag-ob, Leyte** was found compliant with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Issued this 8th day of April 2024 at the DILG Leyte Provincial Office, Tacloban City.


ANNABELLE V. DE ASIS
Provincial Director

Matino, Mulsan at Albasagan
DILG Leyte Provincial Office
Kanhuraw Hill, Tacloban City
Tel. No. (053) 832-1130
email: leyte_province@yahoo.com.ph

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2025

REGION : REGION VIII - EASTERN VISAYAS **TOTAL LGU BUDGET : Php 121,624,209.00**

PROVINCE : LEYTE

CITY/MUNICIPALITY : MATAG-OB **TOTAL GAD BUDGET : Php 6,289,331.80**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	

CLIENT-FOCUSED

Gender Issue

Basic social services for disadvantaged and indigent individuals	Equal access to social services among men and women in crisis due to death, illness, loss of job, etc.	Financial Assistance	Assistance to individuals in crisis situation	No. of indigent individuals suffering crisis availed limited	1,000,000.00	0.00	0.00	MSWDO
Day Care Recognition	To recognize day care children who completed day care sessions with the year	Day Care Recognition	Day Care recognition activity	22 Day Care centers participated on Day Care Recognition Program	55,000.00	0.00	0.00	MSWDO

Early childhood care and development law implementation	To provide early education for 3-4 year old children and supplemental parental care	Day Care Service	Honorarium of Day Care Workers	22 Day Care workers receives honorarium	0.00	660,000.00	0.00	MSWDO
Early Childhood Care Development Law Implementation	To inculcate proper hygiene among day care children by providing hygiene supplies to all day care centers	ECCD Program	Provision of Hygiene Kit for Day Care Children	Number of Day Care Children provided with hygiene kit supplies	100,000.00	0.00	0.00	MSWDO
High morbidity of women suffering from hypertension cases and diabetes mellitus	To reduce number of suffering from hypertensive and diabetes mellitus and prevent occurrence of morbidity and complications among women	Non-communicable Cardiovascular Disease Prevention Program	1.Reactive the hypertensive and diabetic club; 2.Intensity the advocacy on management on management and prevention of HPN and DM; 3.Promotion of healthy lifestyle thru DASH Dietary approach to stop HPN; 4.Conduct regular physical activities e.g. Zumba BI annual Blood Donation Program	1.Municipal Hypertensive and Diabetic Club reactivated; 2.One advocacy activity on HPN and DM management and prevention conducted; 3. Weekly zumba activity conducted; 4.Conducted bi-annual blood donation program	100,000.00	0.00	0.00	MHO

High number of PTB (Pulmonary Tuberculosis)	Reduced number of women with PTB by 20%	National Tuberculosis Program	Conduct screening of high risk individuals (sputum exam, gene expert, chest x-ray and PPD)	1.100% of high risk individuals undergo PTB screening; 2.Purchase of additional support of additional support of PTB medicines	80,000.00	0.00	0.00	MHO
High number of PTB (Pulmonary Tuberculosis)	Reduced number of women with PTB by 20%	National Tuberculosis Program	Treatment of PTB patients	No. of PTB patients treated	0.00	0.00	0.00	MHO
High number of Teenage Pregnancies	Reduced case of teenage pregnancies	MNCHN/Reproductive Health	Conducted advocacy thru lectures/counseling against pregnancy	No. of conducted advocacy activity on prevention of teenage pregnancy and lectures in two (2) Junior High School	10,000.00	0.00	0.00	MHO/MBO
Incidence of women diagnosed with mental health psychological problems	Reduced by 5% the number of women with psychological and mental health problem.Zero death due to suicide	Mental Health and Psychological Support Medicine Access Program to Mental Health	Purchase of psychological drugs	100% of patients with mental health problem received psychological medicines	30,000.00	0.00	0.00	MHO

Increasing number of OSY's	Reduced number of OSY's in the locality by providing adequate support to ALS	Support to Alternative Learning system	Provision of Learning materials supplies to learners	30% male/female OSY's learners availed support and passed the accreditation and equivalency test	75,000.00	0.00	0.00	ALS Coordinator / MSWDO
Lack of awareness among Persons with Disabilities (PWD's) on the programs and services for PWD's	To increase awareness among PWD's on programs and services and privileges of PWD's	Persons with Disability Welfare Programs	1.Survey of PWD's per barangay; 2.Profilling of PWD's per barangay	100% of barangays conducted survey and updated data on population of persons with disability	0.00	0.00	0.00	MSWDO/RHU
Lack of awareness among Persons with Disabilities (PWD's) on the programs and services for PWD's	To increase awareness among PWD's programs, services and privileges of PWD's	Persons with Disability Welfare Programs	Advocacy of Magna Carta for PWD's per RA 7277	No. of conducted Information Dissemination on RA 7277	10,000.00	0.00	0.00	MSWDO

Lack of awareness among Persons with Disabilities (PWD's) on the programs and services for PWD's	To increase awareness among PWD's on programs, services and privileges of PWD's	Persons with Disability Welfare Programs	Disability Prevention Week Celebration: - Municipal Celebration of National Disability Prevention Month - Participation on Provincial Celebration on National Disability Prevention Month	No. of participants during Celebration of National Disability Prevention Month	40,000.00	0.00	0.00	MSWDO
Lack of awareness among Persons with Disabilities (PWD's) on the programs and services for PWD's	To increase awareness among PWD's on programs, services and privileges of PWD's	Persons with Disability Welfare Programs	Issuance of PWD's ID and purchase booklets	Number of PWD's issued with ID and purchase booklets	5,000.00	0.00	0.00	MSWDO/PDAO
Lack of awareness among Persons with Disabilities (PWD's) on the programs and services for PWD's	To increase awareness among PWD's on programs, services and privileges of PWD's	Persons with Disability Welfare Programs	Educational Assistance to PWD's	No. of qualified PWD students availed educational assistance.	15,000.00	0.00	0.00	MSWDO

Lack of awareness among Persons with Disabilities (PWD's) on the programs and services for PWD's	To increase awareness among PWD's on programs, services and privileges of PWD's	Persons with Disability Welfare Programs	Food Assistance to PWD's	No. of PWD's provided with food assistance.	40,000.00	0.00	0.00	MSWDO
Lack of awareness among Persons with Disabilities (PWD's) on the programs and services for PWD's	To increase awareness among PWD's on programs, services and privileges of PWD's	Persons with Disability Welfare Programs	Arts Month Celebration	No. of PWD participants during the Arts Month Celebration.	15,000.00	0.00	0.00	MSWDO
Lack of awareness among Persons with Disabilities(PWD's) on the programs and services for PWD's	To increase awareness among PWD's on programs, services and privileges of PWD's	Person with Disability Welfare Programs	Registration of PWD's	80% of PWD's are registered at the National Registry of PWD	0.00	0.00	0.00	MSWDO/RHU

Lack of awareness among Solo Parent on the benefits and privileges as per RA 8972	To increase awareness among Solo Parents on the Benefits and Privileges provided under RA 8972	Solo Parent Program	Issuance of Solo Parent ID	100% of qualified Solo Parent issued with Solo parent ID	3,750.00	0.00	0.00	MSWDO
Lack of awareness among Solo Parent on the benefits and privileges as per RA 8972	To increase awareness among Solo Parents on the Benefits and Privileges provided under RA 8972	Solo Parent Program	Orientation on Solo Parent Welfare Act	No. of conducted Orientation on Parent	15,000.00	0.00	0.00	MSWDO/HRMO
Limited access among disadvantaged men and women to livelihood opportunities	To create equal economic opportunities to disadvantaged men and women	Self-Employment Assistance/Livelihood Assistance Grant	Provision of livelihood capital assistance	10 qualified women and men availed livelihood assistance (Senior citizens and persons who used drugs)	250,000.00	0.00	0.00	MSWDO

Limited access among farmers to livelihood opportunities	To create equal economic opportunities to farmers	Livelihood program	Provision of various livelihood program support to farmers	100 qualified farmers women and men availed livelihood program support assistance for 10 barangays including capacity	,170,841.80	0.00	0.00	MO/OMA
Limited access of Persons with Disabilities to programs and services	To increase access of Persons with Disabilities to programs and services	To increase access of Persons with Disabilities to programs and services	Provision of assistive device to qualified PWD	No. of qualified PWDs provided with assistive devices	25,000.00	0.00	0.00	MSWDO/PDAO
Limited access of Persons with Disabilities to programs and services	To increase access of Persons with Disabilities to programs and services	Financial Assistance	Hiring of PDAO Staff	PDAO Staff hired	0.00	68,640.00	0.00	MO

Non-Accredited Day Care Centers	To determine development of Day Care Children thru Administration of ECCD checklist	ECCD (Early Childhood Care Development) Program	Printing of ECCD form for Day Care and Administration of ECCD Checklist	Number of Day Care Children with ECCD Checklist	12,000.00	0.00	0.00	MSWDO
Non-Accredited Day Care Centers	To raise the standard of day care service by equipping centers with learning materials	ECCD Program	Provision of Learning Materials for Day Care Children	Number of Day Care Children provided with learning materials.	100,000.00	0.00	0.00	MSWDO
Nutrition Month Celebration	To advocate among children and parents on the importance of importance of proper nutrition	Nutrition Month	Nutrition Month Celebration	No. of participants during the celebration of Nutrition Month.	50,000.00	0.00	0.00	MNAO
Presence of cases on Abuses /Violence Against Women and Children	To reduce the incidence of abuses against children and violence against women by 20% at the end of December'2025	Financial Assistance	Provision of financial assistance to victims thru AICS	100% of victims received financial assistance for transportation, food and other expenses	10,000.00	0.00	0.00	MSWDO

Presence of cases on Abuses/Violence Against Women and Children	To reduce the incidence of abuses against children and violence against women by 20% at the end of December'2025	Capacity-Building	Orientation on Anti-Trafficking on Person Act	No. of conducted Orientation on Anti-Trafficking on Person Act	47,750.00	0.00	0.00	MSWDO
Presence of cases on Children at Risk (CAR) and Children in Conflict with the Law	To facilitate rehabilitation of Children at Risk and Children in Conflict with the Law.	Child and Youth Welfare Program	Case Management of Children at risk and Children in Conflict with Law.	100% of Children at Risk and Children in Conflict with Law provided with appropriate intervention, diversion and rehabilitation program.	100,000.00	0.00	0.00	MSWDO
Presence of Malnourished Children	To capacitate BNS on Infant and Young Child Feeding	Capacity-Building	Conduct training of BNS on IYCF/CGST	21 BNS capacities on Infant and Young Child Feeding.	40,000.00	0.00	0.00	MNAO/RHU
Presence of Malnourished Children	To conduct Supplemental Feeding among preschool children.	Supplemental Feeding	Conduct Supplemental Feeding	No. of preschool children participated in the feeding.	63,000.00	0.00	0.00	MNAO

Presence of Persons who Used Drugs (PWUD's)	To facilitate rehabilitation of Persons who Used Drugs.	Community-Based Rehabilitation and wellness Program	Lectures/discussion on Drugs Prevention among PWUD and HS students	No. of students who attended the discussion/lectures on Drug Prevention wellness activities	50,000.00	0.00	0.00	PNP/MSWDO/MLGOO/MHO
Prevalence of Indigent but deserving students	To assist indigent but deserving students in accessing higher education	Scholarship Program for Indigent Students	Provision of allowance and other miscellaneous expenses to identified students scholar	Three (3) Indigent and deserving college students availed the scholarship program	250,000.00	0.00	0.00	MO
Prevalence of Indigent but deserving students	To assist indigent but deserving students in accessing higher education	Special Program for Employment of Students	Employment of students during summer vacation	Employed 30 (male and female) indigent students (male and female) indigent students during summer vacation	150,000.00	0.00	0.00	MO
Provision of adequate school facilities for pupils of both Elementary and secondary schools	To improve the school facilities of both elementary and secondary schools	Repair/Maintenance of School Buildings	Repair/Maintenance of school buildings and accessories	One (1) Elementary school building and Two (2) High School building repaired and improved	150,000.00	0.00	0.00	MO

Universal Children's Month	To create community awareness and promotion on the universal rights of children	Universal Children's Month	Universal Children's Month Celebration	No. of participants during the Universal Children's Month Celebration every November	.07,000.00	0.00	0.00	MSWDO/DEPED
Women's Month Celebration	To create community awareness on Women's Month Celebration every March of the year	Advocacy	Women's Month Celebration	No. of women participants during Women's Month Celebration Activity	68,350.00	0.00	0.00	MSWDO
GAD Mandate								
Implementation of RA 9994 or the Expanded Senior Citizen Act of 2010	To enjoy privileges and benefits of Senior Citizens	Honorarium of OSCA Head	Honorarium of OSCA Head	OSCA Head provided with monthly honorarium	0.00	72,000.00	0.00	OSCA/MSWDO
Implementation of RA 9994 or the Expanded Senior Citizens Act of 2010	Provided Senior Citizens with all the benefits as per RA 9994	Senior Citizens Program	Honorarium of Barangay SC President	21 Barangay Senior Citizens Presidents received monthly honorarium	0.00	252,000.00	0.00	OSCA/MSWDO

Implementation of RA 9994 or the Expanded Senior Citizens Act of 2010	Provided Senior Citizens with all the benefits as per RA 9994	Birthday Cash Gift/Financial Assistance	Birthday Gift to 80 years old Senior Citizens	No. of 80 years old received birthday gift	247,000.00	0.00	0.00	MO
Implementation of RA 9994 or the Expanded Senior Citizens Act of 2010	Provided Senior Citizens with all the benefits as per RA 9994	Cash Incentive/Financial Assistance	One-Time Financial Assistance to Nonagenarians received Financial Assistance	Number of Nonagenarians received Financial Assistance	152,000.00	0.00	0.00	MO/OSCA/MSWDO
Implementation of RA 9994 or the Expanded Senior Citizens Act of 2010	To promote socialization among Senior Citizens	Social Enhancement Activities for Senior Citizens	Social Enhancement Activities: Senior Citizens Week; Provincial Celebration; Municipal Celebration; Senior Citizens General Assembly	No. of Senior Citizen participants per Social Enhancement Activities	190,000.00	0.00	0.00	OSCA/MSWDO

Implementation of RA 9994 or the Expanded Senior Citizens Act of 2010	To enjoy privileges and benefits of Senior Citizens	OSCA ID and Purchase Booklets	Issuance of OSCA ID and medicine Purchase Booklet	Number of Senior Citizens Issued with OSCA ID and purchase Booklet	20,000.00	0.00	0.00	OSCA/MSWDO
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Implementation of RA 9994 or the Expanded Senior Citizens Act of 2010	To improve condition of sickly and bedridden Senior Citizens	Home Care Support Service	Home Care Support Service for Citizens	Number of bedridden/sickly elderlies provided with hygiene and other supplies	100,000.00	0.00	0.00	MSWDO
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Implementation of RA 9994 or the Expanded Senior Citizens Act of the 2010	To improve condition of sickly and bedridden Senior Citizens	Home Care Support Service	Training of Home Care Support Service	Number of Careers of Bedridden and Sickly Elderlies attended the training	30,000.00	0.00	0.00	OSCA/MSWDO
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Sub-total					4,976,691.80	1,052,640.00	0.00	
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Total A (MOEE+PS+CO)					6,029,331.80			
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ORGANIZATION-FOCUSED

Gender Issue

Absence of GAD Code	To formulate municipal GAD Code	GAD Code Formulation	Conduct GAD Training Workshop	100% Functional GFPS	250,000.00	0.00	0.00	MSWDO/MLGOO
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LCPC Meeting	Functional LCPC	Meeting	Regular Meetings	No. of meeting conducted	10,000.00	0.00	0.00	MSWDO
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Sub-total					260,000.00	0.00	0.00	
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Total B (MOEE+PS+CO)					260,000.00			
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ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget	Lead or Responsible Office
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Total C			0.00	
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GRAND TOTAL (A+B+C)			6,289,331.80	
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Prepared by: 
ENRIQUE A. ODTUHAN, RSW
 Chairperson, GFPS TWG

Approved by: 
HON. BERNARDINO G. TACOY
 Local Chief Executive

Date: **27/03/2024**
 DD/MM/YEAR



Republic of the Philippines
Province of Leyte
Municipality of Matag-ob

SANGGUNIANG PANLALAWIGAN
RECORDED
DEC 26 2024
PROVINCE OF LEYTE

**LOCAL DISASTER RISK REDUCTION & MANAGEMENT INVESTMENT FUND PLAN FY:2025
(5% LDRRMF)**

FUNCTIONAL CLASSIFICATION	PROGRAM PROJECTS ACTIVITIES	EXPECTED OUTCOME	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION				SOURCE OF FUND	AMOUNT OF APPROPRIATION		
				Q1	Q2	Q3	Q4		MOOE	CO	TOTAL
PREVENTION AND MITIGATION	CONSTRUCTION OF DRRM FACILITIES	DRRM OPCEN CONSTRUCTED/ENHANCED	LDRRMO/ENGINEERING					5% LDRRMF		₱500,000.00	₱500,000.00
	CLIMATE CHANGE ADAPTATION AND MITIGATION ACTIVITIES	CLIMATE CHANGE ADAPTATION AND MITIGATION ACTIVITIES CONDUCTED	LDRRMO/MENRO/ENGINEERING					5% LDRRMF	₱400,000.00		₱400,000.00
	CONSTRUCTION OF FLOOD CONTROL AND SLOPE PROTECTION PROJECTS	CONSTRUCTION OF FLOOD CONTROL AND SLOPE PROTECTION PROJECTS COMPLETED	LDRRMO / ENGINEERING					5% LDRRMF		₱300,000.00	₱300,000.00
PREPAREDNESS	CAPACITY DEVELOPMENT TRAINING	CAPACITY DEVELOPMENT TRAININGS CONDUCTED	LDRRMO					5% LDRRMF	₱890,000.00		₱890,000.00
	DRR INSURANCE RENEWAL								₱20,000.00		₱20,000.00



	PROCUREMENT RESCUE VEHICLE/HEAVY EQUIPMENT	RESCUE VEHICLE PROCURED	LDRRMO / GSO		5% LDRRMF		₱100,000.00	₱100,000.00
	PROCUREMENT OF DRR SAR EQUIPMENT	DRR EQUIPMENT PROCURED	LDRRMO / GSO			₱1,000,000.00		₱1,000,000.00
	PROCUREMENT AND INSTALLATION OF EARLY WARNING SYSTEMS	EARLY WARNING SYSTEMS PROCURED AND INSTALLED	LDRRMO / ENGINEERING / BFP / PNP		5% LDRRMF	₱100,000.00	₱100,000.00	₱200,000.00
	PREPOSITIONING /PROCUREMENT OF FOOD AND OTHER SUPPLIES	FOOD AND OTHER SUPPLIES PROPOSITIONED AND PROCURED	LDRRMO / DSWD /GSO		5% LDRRMF	₱500,000.00		₱500,000.00
	PROCUREMENT OF STANDARD PPE'S	STANDARD PPE'S PROCURED	LDRRMO / GSO		5% LDRRMF	₱210,000.00		₱210,000.00
	PROCUREMENT OF EVACUATION CENTER NECESSITIES	EVACUATION CENTER NECESSITIES PROCURED	LDRRMO / GSO		5% LDRRMF	₱100,000.00		₱100,000.00
	PROCUREMENT OF OPERATION CENTER EQUIPMENTS	OPERATION CENTER EQUIPMENTS PROCURED	LDRRMO / GSO		5% LDRRMF	₱150,000.00	₱50,000.00	₱200,000.00



	PROCUREMENT OF EMERGING AND REEMERGING INFECTIOUS DISEASE RESPONSE SUPPLIES	EMERGING AND REEMERGING INFECTIOUS DISEASE RESPONSE SUPPLIES PROCURED	LDRRMO / MHO		5% LDRRMF	₱40,000.00		₱40,000.00
	EOC-IMT OPERATIONAL PERIOD NEEDS	EOC-IMT OPERATIONAL NEEDS PROVIDED	LDRRMO		5% LDRRMF	₱163,244.38		₱163,244.38
	RELIEF OPERATIONS	RELIEF OPERATIONS CONDUCTED	LDRRMO / DSWD		5% LDRRMF	₱100,000.00		₱100,000.00
REHABILITATION AND RECOVERY	PROCUREMENT OF PLANTING MATERIALS	PLANTING MATERIALS PROCURED	LDRRMO / MENRO / DA		5% LDRRMF	₱50,000.00		₱50,000.00
	FOOD FOR WORK PROGRAM	FOOD FOR WORK PROGRAMS COMPLETED	LDRRMO / HRMO		5% LDRRMF	₱100,000.00		₱100,000.00
	PROVISION OF RELOCATION ASSISTANCE	RELOCATION ASSISTANCE PROVIDED	LDRRMO / ENGINEERING		5% LDRRMF	₱100,000.00		₱100,000.00
	EQUIPMENT RENTALS	EQUIPMENT RENTAL CONDUCTED	LDRRMO / ENGINEERING		5% LDRRMF	₱50,000.00		₱50,000.00
QUICK RESPONSE	-	-	-		5% LDRRMF	₱2,152,819.02	--	₱2,152,819.02




MOOE	CO	TOTAL
P6,126,063.40	P1,050,000.00	P7,176,063.40

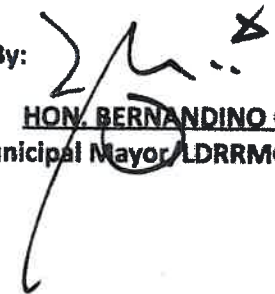
Prepared By:


ENGR. ROMMIER NICKOL COTJAR
LDRRMO

Noted By:

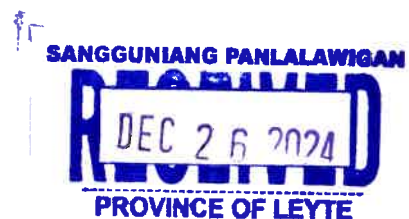

MARIAN B. TAN
Budget Officer

Approved By:


HON. BERNARDINO G. TACOY
Municipal Mayor / LDRRMC Chairperson



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF MATAG-OB



**PERSONS WITH DISABILITIES
ANNUAL WORK AND FINANCIAL PLAN 2025**

PROGRAMS/ PROJECTS/ ACTIVITIES	OBJECTIVES	TIME FRAME	FUNDING	
			AMOUNT	SOURCE
1. ADVOCACY ACTIVITY ON PWD PROGRAMS AND SERVICES	To conduct awareness and orientation of programs and services that are being offered to all persons with disabilities	Jan-Dec 2025	10,000.00	
2. EDUCATIONAL ASSISTANCE TO PWD's	To provide support to PWD students to help them cover educational expenses such as transportation, school supplies and related cost	Jan-Dec 2025	P 25,000.00	MSWDO
3. PRINTING OF PWD PURCHASE BOOKLETS	To provide access of all persons with disabilities to basic social services, benefits and privileges as PER RA 10754	Jan-Dec 2025	P 5, 000.00	MSWDO
4. PROVISION OF ASSISTIVE DEVICES TO PWD (WHEEL CHAIR)	To improve living condition of PWD's thru the provision of assistive devices	Jan-Dec 2025	P 50,000.00	MSWDO
5. DISABILITY PREVENTION WEEK CELEBRATION	To provide opportunities for social enhancement among PWD's	July 2025	P 60,000.00	MSWDO
6. FOOD ASSISTANCE TO PWD's	To mitigate hunger among PWD's	Jan-Dec 2025	P 50,000.00	MSWDO
7. Arts Month Celebration	To provide opportunities for Social Enhancement among PWDs	February 2025	P30,000.00	MSWDO
8. Skills Training on Body	To provide livelihood opportunities for	April 2025	P50,000.00	MSWDO

Massage for Blind and Deaf Mute with Training Kit	the Blind and Deaf Mute			
9. Sign Language Training for Deaf Mute	To improve the communication skills and learning abilities of of mute and those with hearing disabilities.	August 2025	20,000.00	MSWDO
		TOTAL	P300,000.00	

Prepared by:


LEAVY BUTCH D. PARAC
 PDAO Designate

Recommending Approval:


ENRIQUE A. ODTUHAN, RSW
 MSWDO

Approved by:


HON. BERNANDINO G. TACOY
 MUNICIPAL MAYOR



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF MATAG-OB

SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 41st. REGULAR SESSION OF THE SANGUNIANG BAYAN OF MATAG-OB, LEYTE FOR CY 2024, HELD AT THE LEGISLATIVE SESSION HALL ON OCTOBER 21, 2024.

RESOLUTION NO. 24-230

Proponent: Honorable Joel N. Denoy

A RESOLUTION ADOPTING THE VARIOUS PLANS FOR IMPLEMENTATION FOR CALENDAR YEAR 2025 IN THE MUNICIPALITY OF MATAG-OB, LEYTE.

WHEREAS, presented before this August Body are the various plans for implementation in the calendar year 2025 as enumerated hereunder:

- Local Population Action Plan
- Local Nutrition Action Plan
- HIV-AIDS Control Program
- Peace and Order and Public Safety Plan
- Annual Cultural Development Plan
- Enhanced Municipal Youth Development Plan
- Persons with Disabilities Annual Work and Financial Plan
- Senior Citizens Annual Work and Financial Plan
- Local Council for the Protection of Children Annual Work and Financial Plan

WHEREAS, these plans have been carefully reviewed and evaluated by the appropriate committees;

WHEREAS, it has been determined that these plans are in the best interest of our constituents;

WHEREFORE, the Sangguniang Bayan, on motion of the Honorable Joel N. Denoy, unanimously seconded by all other members present, be it:

RESOLVED, as it is HEREBY RESOLVED, to ADOPT THE VARIOUS PLANS FOR IMPLEMENTATION FOR CALENDAR YEAR 2025.

RESOLVED FINALLY, to furnish copy of this resolution to all concerned for their information and guidance.

Carried Unanimously.

ADOPTED this 21st. Day of October 2022.

I HEREBY CERTIFY to the correctness of the foregoing resolution.



HONORABLE BERNARDINO G. TACOY
Municipal Mayor

CONFORME:

HONORABLE ROMEO N. ALBARIDA
Municipal Vice-Mayor
Presiding Officer

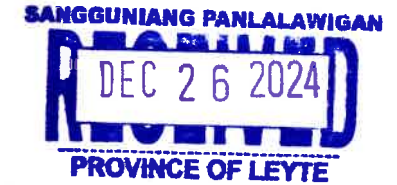
ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:

ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF MATAG-OB



**ENHANCED MUNICIPAL YOUTH DEVELOPMENT PLAN
CY 2023-2025**

1. **HEALTH** - For the youth to participate in multi-sensitive, multi-sectorial, and inclusive programs, projects, activities and services on health and health financial risk protection – with serious consideration of nutrition, reproductive health, and psychosocial concerns – that promote the youth's health and well-being as well as address their sexual and non-sexual risk-taking behaviors.

Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Sedentary lifestyle	Increase active lifestyle	90% of youth with active lifestyle	50%	70%	90%	<ul style="list-style-type: none"> ➤ Zumba ➤ Fun Run 	Municipal Nutrition Action Office	10,000.00	20,000.00	20,000.00	SK Fund
Significant increase in the rate of teenage pregnancy	Decrease incidence of teenage pregnancy	100% of high school-based symposia conducted	70%	85%	95%	<ul style="list-style-type: none"> ➤ Adolescent Responsible Sexuality Education (ARSE) 	Provincial Population Office	10,000.00	10,000.00	10,000.00	LGU Fund
High risk of HIV/STD	Lower incidence of casual sex and STI/HIV/AIDS	100% of high school-based symposia conducted	50%	70%	90%	<ul style="list-style-type: none"> ➤ HIV advocacy, counselling, and screening 	Municipal Health Office	2,000.00	5,000.00	5,000.00	LGU Fund
Significant increase in the number of drugs, alcohol, and cigarette user	Decrease underage and excessive drinking and smoking	Number of youths who participated the symposium awareness on anti-illegal drugs	100	500	700	<ul style="list-style-type: none"> ➤ Production of IEC RA 9211 (Tabaco Regulation ACT of 2013) ➤ Teen Trail Sessions 	Municipal Health Office	20,000.00	10,000.00	10,000.00	LGU Fund
Emerging, reemerging, infectious diseases	Low incidence of ERID	100% of high school-based symposia conducted	70%	85%	95%	<ul style="list-style-type: none"> ➤ Symposia ➤ Distribution of PPEs, alcohol, etc. 	Municipal Health Office	2,000.00	5,000.00	5,000.00	LGU Fund

2. **EDUCATION** - For the youth to participate in accessible, developmental, quality, and relevant formal, non-formal and informal lifelong learning and training that prepares graduates to be globally competitive but responsive to national needs and to prepare them for the workplace and the emergence of new media and other technologies.

Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Insufficient capacity building opportunities	Increased retention in youth and youth-serving organizations	100% participation of youth leaders in capacity building programs	30%	50%	100%	<ul style="list-style-type: none"> ➤ Series of Youth Leadership Trainings and/or Conventions 	Provincial Youth Development Office	50,000.00	50,000.00	50,000.00	SK Fund

Presence of the out of school youths (OSY)	Increase functional literacy rate	Percentage of decrease in the number of OSYs	30%	50%	80%	<ul style="list-style-type: none"> ➤ Provision of school kits to OSYs ➤ Linkage and partnership with organizations providing educational support 	<ul style="list-style-type: none"> ➤ MSWDO ➤ NGOs ➤ DepEd ➤ CHed 	25,000.00	25,000.00	25,000.00	SK Fund
Inadequate access to educational resources	Provide access to various educational resources both offline and online	Percentage of barangays with access to offline and online educational resources	10%	50%	70%	<ul style="list-style-type: none"> ➤ Establishment of E-Library ➤ Procurement of ICT equipment with internet access ➤ Linkage with DICT for relevant programs 	<ul style="list-style-type: none"> ➤ Pambayang Pederasyon ng mga SK ➤ DICT 	20,000.00	100,000.00	100,000.00	SK Fund

3. ECONOMIC EMPOWERMENT - For the youth to participate in the economy, as empowered employees and/or entrepreneurs who are productively engaged in gainful and decent work and/or businesses, and protected from work-related vulnerabilities such as discrimination, underemployment, occupational hazards, and child labor.

Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Insufficient livelihood and entrepreneurial opportunities	Increased access to livelihood entrepreneurial programs	Number of beneficiaries in various livelihood programs	15	25	30	<ul style="list-style-type: none"> ➤ Partnerships for livelihood programs for the youth ➤ Youth Entrepreneurship Program (YEP) 	<ul style="list-style-type: none"> ➤ PESO ➤ MEDIPO ➤ DTI ➤ DSWD 	10,000.00	50,000.00	60,000.00	PESO
Increasing number of unemployed/underemployed youths (working age)	Decrease the number unemployment/ underemployment and job mismatch for working youths	Percentage of youth (in the working age) participation in job fairs and job placement activities	30%	50%	60%	<ul style="list-style-type: none"> ➤ Partnerships for Job Fairs and Government Internship Program (GIP) 	<ul style="list-style-type: none"> ➤ PESO ➤ DOLE 	5,000.00	5,000.00	5,000.00	LGU Fund

4. SOCIAL INCLUSION AND EQUALITY - For the youth to participate in a peaceful and just society that affords them with equal and equitable opportunity, social security, and protection in all aspects of development, regardless of their gender, disability, specific needs, political beliefs, ethnicity, religion, and socio-cultural-economic status

Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Presence of violence against women and their children	Expand the scope of protection afforded to women and children	Number of participants in Anti-VAWC	30	30	40	<ul style="list-style-type: none"> ➤ Campaigns and sessions 	<ul style="list-style-type: none"> ➤ MSWDO ➤ PNP 	5,000.00	10,000.00	10,000.00	MSWDO

		campaigns and sessions				advocating Anti-VAWC ➤ Production of IEC Materials					
Gender Discrimination	To discuss and establish respect in each gender	Number of participants on symposium on gender discrimination awareness	20	20	20	➤ Symposia related to gender discrimination awareness ➤ Production of IEC Materials	➤ MSWDO ➤ PNP	5,000.00	10,000.00	10,000.00	MSWDO
Bullying	To acquire knowledge on GAD/Gender Sensitivity	Number of Gender Sensitivity Training Participants	50	50	50	➤ Gender Sensitivity Training ➤ Production of IEC Materials	➤ MSWDO ➤ PNP	5,000.00	10,000.00	10,000.00	MSWDO

5. PEACE-BUILDING AND SECURITY - For the youth to participate in promoting human security, including public safety and order, safeguarding of territorial integrity and sovereignty, and in contributing to national peace and unity

Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Presence of drug addiction among youth	Decrease illegal drug dependency rate	Percentage of the decrease in number of illegal drug dependency rate	20%	40%	60%	➤ Conduct of symposium every 2 months related to drug addiction ➤ Production of IEC Materials	➤ MSWDO ➤ MHO ➤ PNP ➤ DepEd	15,000.00	50,000.00	50,000.00	LGU Fund

6. GOVERNANCE - For the youth to participate in governance through their involvement in local and national politics, and the government bureaucracy through programs, projects, and activities by and for the youth.

Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Inadequate access to quality leadership and public service capacity building programs	Increase the number of quality leadership and public service capacity building programs participated by SK Officials or youth leaders	Number of leadership/public service capacity building programs or activities conducted	1	2	2	➤ SK Mandatory Training ➤ SK Leadership Conference	➤ PYDO ➤ DILG ➤ NYC	90,000.00	100,000.00	150,000.00	SK Fund

Intensive involvement and exposure of the youth in local governance which includes legislative processes and formulation of youth development programs	Provide an avenue for youth involvement in local governance	Number of activities providing exposure and involvement of the youth in local governance	1	1	2	<ul style="list-style-type: none"> ➤ Sit-in Sangguniang Bayan Regular Sessions ➤ Benchmarking on Legislative Processes and Best Practices on Youth Development ➤ Year-End Assessment, Strategic Foresight and Scenario Planning 	<ul style="list-style-type: none"> ➤ PYDO ➤ DILG ➤ Sangguniang Bayan ➤ Congress of the Philippines ➤ LGUs with best practice on youth development 	190,000.00	250,000.00	300,000.00	SK Fund LGU Fund
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7. ACTIVE CITIZENSHIP - For the youth to participate in community development and nation building through meaningful, active, sustainable, productive, and patriotic engagement in civil society, social mobilization, volunteerism (indicating social awareness and socio-civic mindedness), and values formation (such as having concern for others and being socially responsible) to improve the plight of the youth.

Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Section 30 of RA 10742 mandates the observation of "Linggo ng Kabataan" in every province, city municipality and barangay	To celebrate young people's contribution of conflict prevention and transformation as well as inclusion, social justice, and sustainable development	Number of Katipunan ng Kabataan participated in the Linggo ng Kabataan	40%	50%	90%	<ul style="list-style-type: none"> ➤ Linggo ng Kabataan 	Provincial Youth Development Office	50,000	100,000.00	200,000.00	SK Funds
Lack of avenue to showcase and develop potentials and talents	Enrich the talents and help develop potentials of the youth	Percentage of KKs participated in socio-cultural activities	40%	50%	100%	<ul style="list-style-type: none"> ➤ Participation in LGU organized socio-cultural activities ➤ Sports Clinic and Inter-Barangay Sports Competition 	<ul style="list-style-type: none"> ➤ MTourO ➤ Matag-ob Sports Dev't Commission 	100,000.00	150,000.00	200,000.00	LGU Fund SK Fund
Lack of opportunity to participate in values formation sessions	Provide an avenue for the youth to develop inner self and ethical behavior	Number of Trainings on values formation and enhancement conducted	1	1	1	<ul style="list-style-type: none"> ➤ Youth Encounter Formation Training (YEFT)/Sons & Daughter Encounter (SADE) 	Provincial Youth Development Office	100,000.00	150,000.00	200,000.00	PLGU Fund SK Fund

8. **ENVIRONMENT** - For the youth to participate in the planning, implementation, monitoring, and evaluation of child and youth-friendly programs, policies and activities on environmental protection, climate change adaptation and mitigation and DRRM, with the use of new technologies and indigenous knowledge, so as to promote sustainable natural ecosystems and smarter localities, biodiversity conservation, waste management and pollution control.

Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Low percentage of youth who are aware of existing rules and regulations concerning proper waste disposal	Increase the number of youths practicing proper waste management and resource conservation	Percentage of barangays practicing proper waste management and resource conservation	50%	75%	90%	<ul style="list-style-type: none"> ➤ Orientation on existing laws/ordinance on waste management ➤ Training on resource conservation 	<ul style="list-style-type: none"> ➤ MENRO ➤ DENR 	30,000.00	50,000.00	50,000.00	MENRO
Low percentage of youth who are aware of existing issues on climate change	Increase the number of youths practicing environmental conservation and climate change adaptation	Percentage of barangays who participated on environmental conservation and climate change adaptation awareness campaigns	50%	75%	90%	<ul style="list-style-type: none"> ➤ Orientation on Environmental Conservation and Climate Change Adaptation ➤ Tree Growing Initiatives 	<ul style="list-style-type: none"> ➤ MENRO ➤ DENR ➤ Climate Change Commission 	10,000.00	20,000.00	20,000.00	MENRO SK Fund
Inactive youth exposure and participation on Disaster Risk Reduction and Management initiatives	Increase the number of youth volunteers on disaster risk reduction and management	Number of DRRM trainings conducted	2	5	5	<ul style="list-style-type: none"> ➤ Basic Life Support Training ➤ Emergency Response Training ➤ Other DRRM Trainings 	<ul style="list-style-type: none"> ➤ MDRMO 	20,000.00	20,000.00	50,000.00	LDRRM Fund

9. **GLOBAL MOBILITY** – For the youth to participate in youth mobility within and beyond ASEAN through balanced and mutually-beneficial cross-border cultural, educational, scientific exchanges, qualification equivalencies, employment opportunities and continuing professional development; international cooperation and institutional linkages and partnership in order to contribute to knowledge transfer and cultivate new information and skills for the country. For overseas Filipino youth to strengthen their ties with the Philippines.

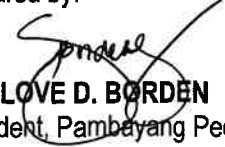
Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Inability to join international conferences and youth exchange programs due to lack awareness and resources	Increase number of youth participation on international conferences and exchange programs	Percentage of high schools who participated in information sessions on various international	20%	50%	90%	<ul style="list-style-type: none"> ➤ Information Sessions on International Youth Programs ➤ Production of IEC Materials 	<ul style="list-style-type: none"> ➤ DepEd ➤ DFA ➤ NYC ➤ PYDO 	10,000.00	20,000.00	35,000.00	LGU Fund

		student and youth exchange programs				<ul style="list-style-type: none"> ➤ Linkages with organizations providing support for youth exchange programs 	<ul style="list-style-type: none"> ➤ ASEAN Youth Organization ➤ NGOs 				
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10. AGRICULTURE – For the youth y participate in the agriculture related entrepreneurship, promoting agriculture for environment stewardship, economic prosperity & food security.

Youth Development Concerns	Objectives	Performance Indicator	Target			Activities	Partner Agencies	Annual Budget			Source of Funds
			2023	2024	2025			2023	2024	2025	
Decreasing youth interest in agricultural practices	Increase productivity of farmer's production.	Percentage of barangays with youths engaging on farming	10%	50%	70%	<ul style="list-style-type: none"> ➤ Batan-ong Mag-uuma Program 	<ul style="list-style-type: none"> ➤ MAO 	5,000.00	15,000.00	30,000.00	SK Fund

Prepared by:


ANA LOVE D. BORDEN
 President, Pambayang Pederasyon ng mga Sangguniang Kabataan (PPSK) and Chairperson, Municipal Youth Development Council (MYDC)

Recommending Approval:


JOCELYN ARANETA SUAN, R.E.A.
 Municipal Youth Development Officer – Designate

Approved:


BERNANDINO G. TACOY
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF MATAG-OB

SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 41st. REGULAR SESSION OF THE SANGUNIANG BAYAN OF MATAG-OB, LEYTE FOR CY 2024, HELD AT THE LEGISLATIVE SESSION HALL ON OCTOBER 21, 2024.

RESOLUTION NO. 24-230

Proponent: Honorable Joel N. Denoy

A RESOLUTION ADOPTING THE VARIOUS PLANS FOR IMPLEMENTATION FOR CALENDAR YEAR 2025 IN THE MUNICIPALITY OF MATAG-OB, LEYTE.

WHEREAS, presented before this August Body are the various plans for implementation in the calendar year 2025 as enumerated hereunder:

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WHEREAS, these plans have been carefully reviewed and evaluated by the appropriate committees;

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I HEREBY CERTIFY to the correctness of the foregoing resolution.



"The Town of United and Happy People"

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Res. # 24 - 230
October 21, 2024

ONE LGU Matag-ob, Leyte


MacArthur St. New SB Building,
Municipal Government Complex,
Barangay San Guillermo, Matag-ob, Leyte
6532 Philippines



REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
MUNICIPALITY OF MATAG-OB
SANGGUNIANG BAYAN

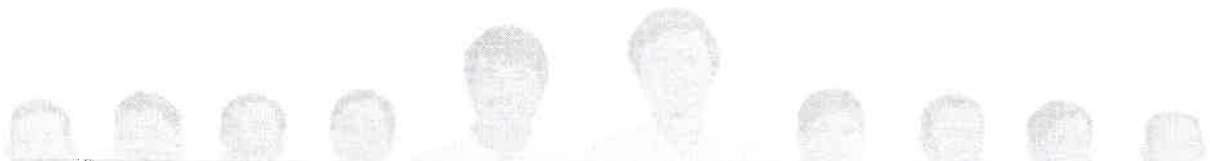

 ANA MARIA SANORIA-ECIJA
 Secretary to the Sanggunian

**ATTESTED AND CERTIFIED
 TO BE DULY ADOPTED:**


HONORABLE ROMEO N. ALBARIDA
 Municipal Vice-Mayor
 Presiding Officer

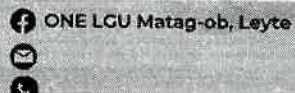
CONFORME:

HONORABLE BERNANDINO G. TACOY
 Municipal Mayor



"The Town of United and Happy People"

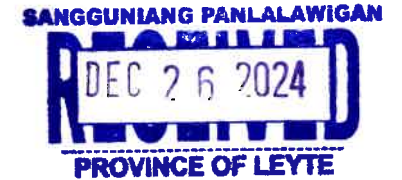
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 6532 Philippines



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MATAG-OB



ANNUAL CULTURAL DEVELOPMENT PLAN 2025

Programs/Projects/ Activities	Performance / Output Indicator	Target Budget for the Year	Funding			
			PS	MOOE	CO	Total
Himorasak Festival	Invite more tourist to visit Matag-ob & be known to other provinces	3,000,000		3,000,000		3,000,000
Annual Founding Anniversary	Annual Founding Anniversary Celebrated	300,000		300,000		300,000
Annual Socio Cultural Celebration	Annual Cultural Activities Celebrated	1,500,000		1,500,000		1,500,000
Annual Exhibition Activities to Promote our Local Products & Services	Joined Annual Expo Activities	500,000		500,000		500,000
Reforestation, flower plantation, fruit trees plantation and procurement of seeds and seedlings	Identify Areas and Establish specific sanctuaries	1,000,000		1,000,000		1,000,000
Development of Caves in different Barangay for Tourist Destinations	Generate Income and revenue for the town and community	500,000		500,000		500,000



Creation of Tourism Office	Tourism Personnel Hired	250,000	250,000			250,000
Creation of Tourism Developmental Plan and Culture and Heritage Plan	3/6/9 years tourism plan aligned to National and Regional Tourism Plan	1,000,000				1,000,000
Creation of Municipal Cultural and Heritage Mapping	Cultural & Heritage Mapping mandated by the DILG and NCCA	500,000				500,000
Annual Christmas & New Year activities	Annual Christmas & New Year Celebrated	1,000,000		1,000,000		1,000,000
Cultural Participation (BDO-LS Alliance)	Local Culture showcased to neighboring towns	500,000		500,000		500,000
Trainings & Seminars	Personnel being Capacitated in the Job	500,000		500,000		500,000
Road Opening & Concreting for TDA's	More accessible TDA's to Improve local tourism activity	20,000,000			20,000,000	20,000,000
						30,550,000

Prepared by:

JUDE S. SULUA

Tourism Officer Designate

Approved by:

HON. BERNARDINO G. TACOY

Local Chief Executive



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE

MUNICIPALITY OF MATAG-OB

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"The Town of United and Happy People"

ONE LGU Matag-ob, Leyte



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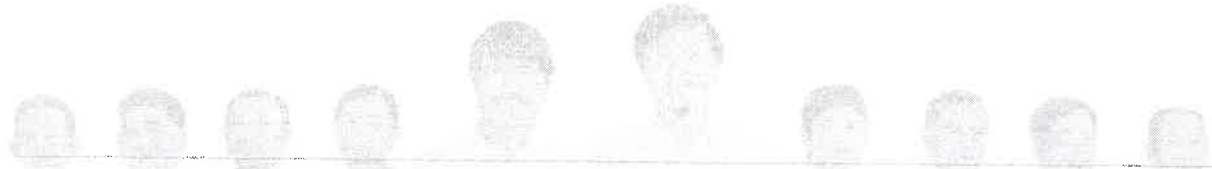
REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
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SANGGUNIANG BAYAN

AM
 ANA MARIA SANORIA-ECIJA
 Secretary to the Sanggunian

**ATTESTED AND CERTIFIED
 TO BE DULY ADOPTED:**

[Signature]
HONORABLE ROMEO N. ALBARIDA
 Municipal Vice-Mayor
 Presiding Officer

CONFORME:
[Signature]
HONORABLE BERNANDINO G. TACOY
 Municipal Mayor



"The Town of United and Happy People"

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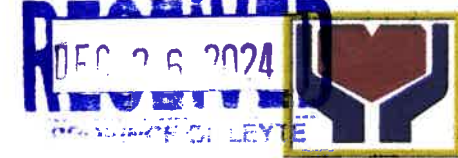
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REPUBLIC OF THE PHILIPPINES
 PROVINCE OF LEYTE
 OFFICE OF SENIOR CITIZEN AFFAIRS
 MATAG-OB, LEYTE

SANGGUNIANG PANLALAWIGAN



SENIOR CITIZENS ANNUAL WORK AND FINANCIAL PLAN
 CY:2025

	OBJECTIVE	TIME FRAME	FUNDING		OFFICE OF PRIMARILY RESPONSIBLE
			AMOUNT	SOURCES	
1. SOCIAL ENHANCEMENT ACTIVITIES					
SENIOR CITIZENS WEEK PROVINCIAL CELEBRATION	1.To maximize participation of Senior Citizens in All Enhancement Activities (Provincial, Municipal Elderly Week Celebration and Senior Citizens Nights)	Oct-25	25,000.00	Gen. Fund	OSCA/ MSWDO
SENIOR CITIZENS WEEK MUNICIPAL CELEBRATION		Oct-25	45,600.00	Gen. Fund	OSCA/ MSWDO
SENIOR CITIZENS NIGHT	2. To provide venue for all senior citizens to promote the rights of senior citizens.	Jun-25	55,000.00	Gen. Fund	OSCA/ MSWDO
SENIOR CITIZENS GENERAL ASSEMBLY	To provide information to all senior citizens on issues and concerns involving senior citizens.	Dec-25	55,000.00	Gen. Fund	OSCA/ MSWDO
2. ISSUANCE OF OSCA ID AND PURCHASE BOOKLETS	To provide access of senior citizens to basic social, benefits and privileges as per RA 9994	Jan- December 2025	20,000.00	Gen Fund	OSCA/ MSWDO
3. PROVISION OF MONTHLY INCENTIVE/ HONORARIUM OF BARANGAYS SENIOR CITIZENS PRESIDENT	To strengthen functionality of the Federation of Matag-ob Senior Citizens Association (FEMSCA)	Jan-December 2024	201,600.00	Gen. Fund	OSCA/ MSWDO/ FEMSCA Officers

4. TRAINING AND CAPACITY BUILDING OF SENIOR CITIZENS	To enhance knowledge, attitude and skills of Senior Citizens on the various programs of Senior Citizens	Jul-25	33,150.00	Gen. Fund	OSCA/ MSWDO
5. HOME CARE SUPPORT SERVICE FOR SENIOR CITIZENS	To improve living conditions of the sick/ bedridden elderly by educating cares of elderlies and provision of hygiene kit	Jan-December 2025	115,000.00	Gen. Fund	OSCA/ MSWDO/ FEMSCA
6. PROVISION OF OSCA HEAD HONORARIUM	Provision of P6,000.00 monthly honorarium of OSCA Head	Jan-December 2025	96,000.00	Gen. Fund	OSCA
7. OFFICE UTILITIES AND MAINTENANCE EXPENSES (Office Supplies)	Maintain Cleanliness of Senior Citizens Building	Jan- December 2025	38,150.00	Gen. Fund	OSCA
8. FINANCIAL ASSISTANCE OF SENIOR CITIZENS AGES 90 YEARS OLD AND ABOVE	To provide incentive to nonagenarians through one-time financial assistance of Ten Thousand Pesos (21-90 Years Old) (33-91 Years Old)	Jan-DECEMBER 2025	243,000.00	Gen. Fund	OSCA/ MSWDO/ FEMSCA
9. FINANCIAL ASSISTANCE TO 80 YEARS OLD AND ABOVE DURING BIRTHDAY	To provide financial assistance as birthday gift of 250 to 80 years old and above.	Jan-December 2025	250,000.00	Gen. Fund	OSCA/ MSWDO
10. TRAVELLING EXPENSES	To provide opportunities to OSCA Head to represent Senior Citizens to various meeting and forums	Jan-December 2025	10,000.00	Gen. Fund	OSCA

11. LGU LED SOCIAL PENSION (UNDER THE WAITLISTED SENIOR CITIZENS)	To provide financial assistance to Senior Citizens	Jan-December 2025	120,000.00	Gen. Fund	OSCA/ MSWDO
12. INTERNET CONNECTION	To provide quick access, retrieval of data, enhance the movement of assignment and entertainment for Senior Citizens.	Jan-December 2025	12,000.00	Gen. Fund	OSCA
13. ATTANDANCE TO TRAINING OF OSCA HEAD	To update OSCA Head on current trends and issues of Senior Citizens.	Jan-December 2025	10,000.00	Gen. Fund	OSCA
		TOTAL	1,329,500.00		

Prepared by:


BERNARDO E SANORIA
 OSCA HEAD

Noted by:


ENRIQUE A ODTUHAN
 MSWDO

Approved by:


HON. BERNARDINO G. TACOY
 MUNICIPAL MAYOR



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF MATAG-OB
SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 41st. REGULAR SESSION OF THE SANGUNIANG BAYAN OF MATAG-OB, LEYTE FOR CY 2024, HELD AT THE LEGISLATIVE SESSION HALL ON OCTOBER 21, 2024.

RESOLUTION NO. 24-230

Proponent: Honorable Joel N. Denoy

A RESOLUTION ADOPTING THE VARIOUS PLANS FOR IMPLEMENTATION FOR CALENDAR YEAR 2025 IN THE MUNICIPALITY OF MATAG-OB, LEYTE.

WHEREAS, presented before this August Body are the various plans for implementation in the calendar year 2025 as enumerated hereunder:

- Local Population Action Plan
- Local Nutrition Action Plan
- HIV-AIDS Control Program
- Peace and Order and Public Safety Plan
- Annual Cultural Development Plan
- Enhanced Municipal Youth Development Plan
- Persons with Disabilities Annual Work and Financial Plan
- Senior Citizens Annual Work and Financial Plan
- Local Council for the Protection of Children Annual Work and Financial Plan

WHEREAS, these plans have been carefully reviewed and evaluated by the appropriate committees;

WHEREAS, it has been determined that these plans are in the best interest of our constituents;

WHEREFORE, the Sangguniang Bayan, on motion of the Honorable Joel N. Denoy, unanimously seconded by all other members present, be it:

RESOLVED, as it is HEREBY RESOLVED, to ADOPT THE VARIOUS PLANS FOR IMPLEMENTATION FOR CALENDAR YEAR 2025.

RESOLVED FINALLY, to furnish copy of this resolution to all concerned for their information and guidance.

Carried Unanimously.

ADOPTED this 21st. Day of October 2022.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

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Res. #24-230

October 21, 2024




"The Town of United and Happy People"

ONE LGU Matag-ob, Leyte


MacArthur St. New SB Building,
Municipal Government Complex,
Barangay San Guillermo, Matag-ob, Leyte
6532 Philippines



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF MATAG-OB
SANGGUNIANG BAYAN


ANA MARIA SANORIA-ECIJA
Secretary to the Sanggunian

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


HONORABLE ROMEO N. ALBARIDA
Municipal Vice-Mayor
Presiding Officer

CONFORME:

HONORABLE BERNARDINO G. TACOY
Municipal Mayor