



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 07

Date: 18 2025 FEB

ANGGUNIANG PANLALAWIGAN
RECEIVED
 FEB 06 2025
 PROVINCE OF LEYTE

PROVINCIAL BUDGET OFFICE

February 5, 2024

Hon. **LEONARDO M. JAVIER, JR.**
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE 2-6-25
 NO. #142
 BY J.P.
 PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 03 FY 2024** of the **Municipality of Capoocan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 22, Series of 2024** with a total appropriation in the amount of **P2,000,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the projects under 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
2. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
 Provincial Budget Officer

RUTH Y. SURPIA
 Provincial Treasurer

AGNES C. RAFON
 Provincial Planning & Development
 Coordinator - Designate

RECEIVED

10 DEC 2024


2:40

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
10 December 2024

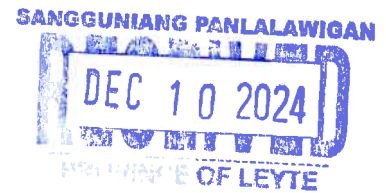
The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Municipal Ordinance No. 22**, series of **2024** of the **Municipality of Capoocan, Leyte**, entitled: An Ordinance authorizing **Supplemental Budget No. 03 CY 2024** in the amount of **P2,000,000.00**, together with the **Supplemental Investment Program (SIP) No. 4 CY 2024** in the total amount of **P14,052,000.00**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan
✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

December 10, 2024



THE HONORABLE BODY
Sangguniang Panlalawigan
Legislative Building
Capitol Grounds
Tacloban City

Dear Gentlemen / Mesdames:

Good Day!

Submitting **SUPPLEMENTAL BUDGET No. 03 CY 2024** of the **MUNICIPALITY OF CAPOOCAN, LEYTE**, for review of the Honorable Body. Attached are the following:

1. **ORDINANCE NO. 22, Series of 2024**, "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP2,000,000.00".
2. **RESOLUTION NO. 156-2024**, "RESOLUTION APPROVING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM THE CONSTRUCTION OF SANITARY LANDFILL-PHASE 3 (MACHINERIES AND EQUIPMENT) IN THE TOTAL AMOUNT OF PHP1,500,000.00 AND RE-PAINTING AND IMPROVEMENT OF MUNICIPAL BOUNDARY SIGNS IN THE TOTAL AMOUNT OF PHP500,000.00".
3. **RESOLUTION NO. 157-2024**, "RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP14,052,000.00".
4. **Local Budget Preparation Form No. 8 (Statement of Funding Sources) for Supplemental Budget No. 3 FY 2024.**
5. **Local Budget Preparation Form No. 9 (Statement of Supplemental Appropriation) for Supplemental Budget No. 3 FY 2024.**
6. **Certification that funds are available for Supplemental Budget from the Offices of the Municipal Budget and Municipal Mayor.**
7. **MDC RESOLUTION NO. 2024-11**, "A RESOLUTION ADOPTING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM THE CONSTRUCTION OF SANITARY LANDFILL-PHASE 3 (MACHINERIES AND EQUIPMENT) IN THE TOTAL AMOUNT OF PHP1,500,000.00 AND RE-PAINTING AND IMPROVEMENT OF MUNICIPAL BOUNDARY SIGNS IN THE TOTAL AMOUNT OF PHP500,000.00".

8. **MDC RESOLUTION NO. 2024-10, "A RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP14,052,000.00".**

Respectfully yours,


JUDE R. DELA TORRE
Secretary to the Sanggunian



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 124th REGULAR SESSION
HELD ON NOVEMBER 5, 2024 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

MUNICIPAL ORDINANCE NO. 22 SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP2,000,000.00

Be it ordained in a Regular Session assembled that:

Section 1. The Supplemental Budget No. 3 of the Municipality of Capoocan, Leyte for Fiscal Year 2024 in the total amount of **PhP2,000,000.00**, is hereby approved.

Section 2. Source of Funds. The source of fund for **Supplemental Budget No. 3 FY 2024** in the total amount of **PhP2,000,000.00** as stated in the Statement of Funding Sources was taken from the **Savings (Reversion from 20% Development Fund)** in the amount of **PhP2,000,000.00**.

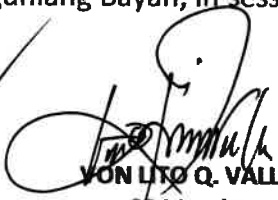
Section 3. This Appropriation Ordinance authorizes the Local Chief Executive and the Presiding Officer of the Sangguniang Bayan to augment items in the approved **Supplemental Budget No. 3 for FY 2024**, within the same expense class, as needed.

Section 4. Separability Clause: If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Appropriation Ordinance shall take effect upon its approval.


ENACTED by the Sangguniang Bayan, in session assembled this 5th day of **November, 2024** at Capoocan, Leyte.


ENGR. ALLAN B. EGANO
SB Member


VON LITO Q. VALLAR
SB Member



EMMANUEL D. ARBOSO
SB Member

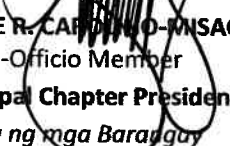

JOJO N. NEPOMUCENO
SB Member


GRACIA G. PIGAR
SB Member


REYNALDO R. NIMO
SB Member


FEDERICO P. CAROLINO, JR.
SB Member



ROBERTA C. PEÑARANDA
SB Member


FLORENCE R. CAPALINO-MNSAGAL
Ex-Officio Member
Municipal Chapter President
Liga ng mga Barangay

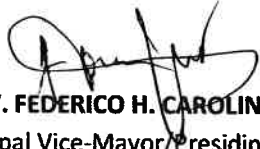

DAVE A. VERA
Ex-Officio Member
President

Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.


JUDE R. DELA TORRE
Secretary to the Sanggunian

ATTESTED:



ATTY. FEDERICO H. CAROLINO, SR.
Municipal Vice-Mayor/Presiding Officer

APPROVED:



ATTY. FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor

Date: 12.8.24



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 119th REGULAR SESSION HELD ON
OCTOBER 1, 2024 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

RESOLUTION NO. 156-2024

RESOLUTION APPROVING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM THE CONSTRUCTION OF SANITARY LANDFILL-PHASE 3 (MACHINERIES AND EQUIPMENT) IN THE TOTAL AMOUNT OF PHP1,500,000.00 AND RE-PAINTING AND IMPROVEMENT OF MUNICIPAL BOUNDARY SIGNS IN THE TOTAL AMOUNT OF PHP500,000.00"

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a **RESOLUTION APPROVING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM THE CONSTRUCTION OF SANITARY LANDFILL-PHASE 3 (MACHINERIES AND EQUIPMENT) IN THE TOTAL AMOUNT OF PHP1,500,000.00 AND RE-PAINTING AND IMPROVEMENT OF MUNICIPAL BOUNDARY SIGNS IN THE TOTAL AMOUNT OF PHP500,000.00"**;

WHEREAS, attached to the endorsement was MDC Resolution No. 2024-11, "A RESOLUTION ADOPTING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM THE CONSTRUCTION OF SANITARY LANDFILL-PHASE 3 (MACHINERIES AND EQUIPMENT) IN THE TOTAL AMOUNT OF PHP1,500,000.00 AND RE-PAINTING AND IMPROVEMENT OF MUNICIPAL BOUNDARY SIGNS IN THE TOTAL AMOUNT OF PHP500,000.00"

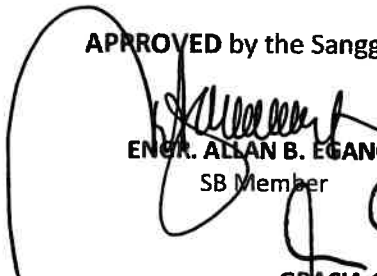
WHEREAS, the Sangguniang Bayan, as the legislative body of the municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the municipality and its inhabitants pursuant to **Section 447 of Republic Act 7160**;

WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Dave A. Nidera, Honorable Reynaldo R. Nimo and Honorable Roberta C. Peñaranda, be it;

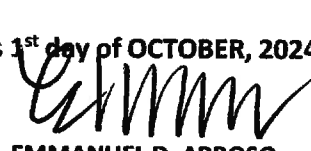
RESOLVED, as it hereby resolved, to **APPROVE THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM THE CONSTRUCTION OF SANITARY LANDFILL-PHASE 3 (MACHINERIES AND EQUIPMENT) IN THE TOTAL AMOUNT OF PHP1,500,000.00 AND RE-PAINTING AND IMPROVEMENT OF MUNICIPAL BOUNDARY SIGNS IN THE TOTAL AMOUNT OF PHP500,000.00"**.

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this **1st day of OCTOBER, 2024** at Capoocan, Leyte.


ENGR. ALLAN B. EGANO
SB Member



VON LITO Q. VALLAR
SB Member

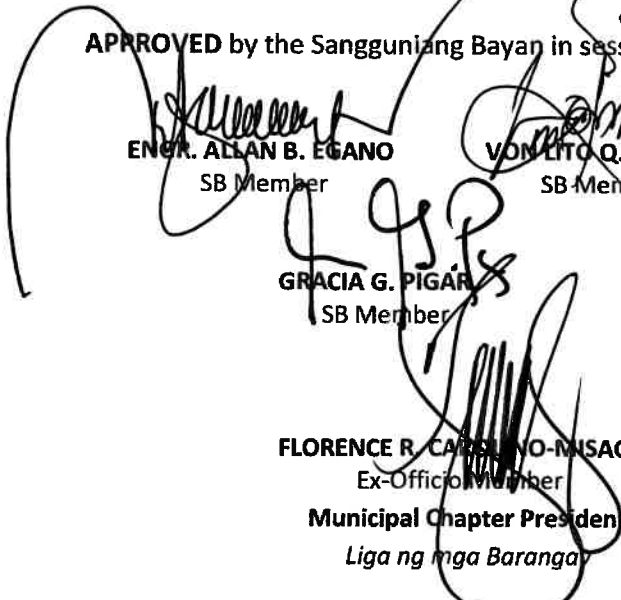

EMMANUEL D. ARBOSO
SB Member

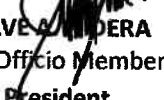

JOJO N. NEPOMUCENO
SB Member


GRACIA G. PIGARA
SB Member


REYNALDO R. NIMO
SB Member



ROBERTA C. PEÑARANDA
SB Member


FLORENCE R. CAPIO-MISAGAL
Ex-Officio Member
Municipal Chapter President
Liga ng mga Barangay


DAVE A. NIDERA
Ex-Officio Member
President

Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.


JUDE R. DELA TORRE
Secretary to the Sangguniang Bayan

ATTESTED:


FEDERICO P. CAROLINO, JR.
SB Member/Temporary Presiding Officer

ATTY. FEDERICO H. CAROLINO, SR.
Municipal Vice-Mayor/Presiding Officer
(On Leave)



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Capoocan
Office of the Sangguniang Bayan

✉ sbcapoocan@gmail.com / sbcapoocan@yahoo.com
☎ 09976874138

SANGGUNIANG BAYAN OF THE MUNICIPAL GOVERNMENT OF CAPOOCAN, LEYTE IN ITS 119th REGULAR SESSION HELD ON
OCTOBER 1, 2024 AT THE MUNICIPAL SESSION HALL LEGISLATIVE BUILDING

RESOLUTION NO. 157-2024

**RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04,
CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL
AGGREGATE AMOUNT OF PHP14,052,000.00"**

WHEREAS, an endorsement from the Office of the Municipal Mayor was received by the Office of the Sangguniang Bayan for a **RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP14,052,000.00"**;

WHEREAS, attached in the endorsement was **MDC RESOLUTION NO. 2024-10 "A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP14,052,000.00"**;

WHEREAS, the **SUPPLEMENTAL INVESTMENT PROGRAM NO. 04 CY 2024** will cover the implementation for the different sectoral development programs as specifically provided in details thru the SIP Summary Form provided to the Sangguniang Bayan;

WHEREFORE, premises considered and on motion of Honorable Emmanuel D. Arboso, duly seconded by Honorable Dave A. Nidera, be it;

RESOLVED, as it hereby resolved, to **APPROVE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04, CY 2024 OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PHP14,052,000.00"**.

FINALLY RESOLVED, to let copies of this Resolution be furnished to all concerned agencies and entities.

APPROVED by the Sangguniang Bayan in session assembled this 1st day of OCTOBER, 2024 at Capoocan, Leyte.


ENGR. ALAN B. EGANO
SB Member

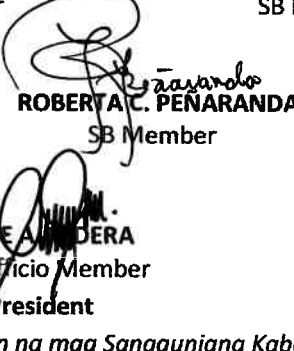

VON LITO C. VALLAR
SB Member

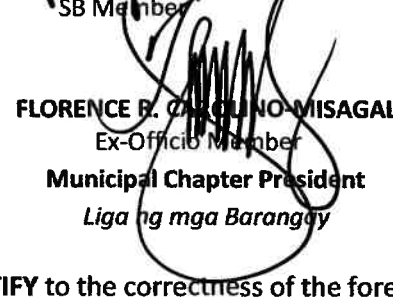

EMMANUEL D. ARBOSO
SB Member


JOJO N. NEPOMUCENO
SB Member


GRACIA G. PIGAR
SB Member


REYNALDO R. NIMO
SB Member


ROBERTA C. PENARANDA
SB Member


FLORENCE B. CAROLINO-MISAGAL
Ex-Officio Member
Municipal Chapter President
Liga ng mga Barangay


DAVE A. NIDERA
Ex-Officio Member
President
Pambayang Pederasyon ng mga Sangguniang Kabataan

I HEREBY CERTIFY to the correctness of the foregoing resolution of the Sangguniang Bayan of Capoocan, Leyte.


JUDE R. DELA TORRE
Secretary to the Sangguniang Bayan

ATTESTED:


FEDERICO P. CAROLINO, JR.
SB Member/Temporary Presiding Officer

ATTY. FEDERICO H. CAROLINO, SR.
Municipal Vice-Mayor/Presiding Officer
(On Leave)

APPROVED:



ATTY. FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor



Date: 10-16-24

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 3
Fiscal Year 2024

Capoocan, Leyte
Municipality/Province

General Fund
Fund/Special Account

Particulars (1)	Classification (PGCA) (2)	Amount (3)
1.0 New Resources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Reversion from 20% Development Fund		2,000,000.00
4.0 Realignment		
Total Estimated Income		2,000,000.00
Certified Correct:		
 RIA P. NIEGAS Municipal Treasurer		 ERWIN P. DELA CRUZ Municipal Accountant

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
Capoocan, Leyte
Supplemental Budget No. 3-2024**

Implementing Office (1)	Particulars/ Purpose (2)	AIP Ref. Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
20% DF	Fencing of Multi-Purpose Center (Brgy. Manloy)	3000-600-3-01-006-001-001	Other Structures	01-07-04-990	236,954.07
	Fabrication & Installation of Solar Streetlights (Brgy. San Joaquin)	3000-600-3-01-006-001-004	Power Supply System	01-07-03-030	337,249.20
	Construction of SLF Slope Protection	3000-600-3-01-006-001-008	Flood Control System	01-07-03-040	1,000,000.00
	Improvement of Brgy. Stage (Brgy. Nauguisan)	3000-600-3-01-006-001-007	Other Structures	01-07-04-990	325,796.73
	Purchase of Electronic Platform Wieghing(500kgs.), Compactor Plate Set (5hp), Push Cart (2wheels) & Water Pump for the SLF Operations	3000-600-3-01-006-001-009	Other Supplies	05-02-03-990	100,000.00
Total Appropriations					2,000,000.00

Prepared by:

PIO ANTONIO M. BORREL
Municipal Budget Officer

Approved:



FE CLAIRE CAROLINO-PARAGATOS
Municipal Mayor


STATEMENT OF FUND AVILABLE FOR REVERSION


As of September 2024

Office 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be Reverted 6
20% DF	Construction of Sanitary Landfill				
	Machineries & Equipment	1,500,000.00	-	1,500,000.00	1,500,000.00
	Improvement & Repainting of Municipal Boundary Signs				
	Other Structures	500,000.00	-	500,000.00	500,000.00
TOTAL Reversion Current Appropriation					2,000,000.00

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.


RIA P. NIEGAS
 Mun. Treasurer


PIO ANTONIO M. BORREL
 Mun. Budget Officer


ERWIN P. DELA CRUZ
 Mun. Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN
-o0o-

OFFICE OF THE MUNICIPAL BUDGET OFFICER

CERTIFICATION

THIS IS TO CERTIFY that based on records kept on file, the Municipality of Capoocan has unexpended balances from various offices in the total amount of **Php2,000,000.00**, broken down as follows:

20% DF	Construction of Sanitary Landfill		
	Machineries & Equipment	1,500,000.00	
	Improvement & Repainting of Municipal Boundary Signs		
	Other Structures	500,000.00	2,000,000.00
	TOTAL		2,000,000.00

This certification is issued in connection with the preparation of Supplemental Budget No. 3 CY 2024.


PIO ANTONIO M. BORREL
Municipal Budget Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOCCAN
-o0o-

OFFICE OF THE MUNICIPAL MAYOR

CERTIFICATION

THIS IS TO CERTIFY that based on records kept on file, the Municipality of Capoccan has unexpended balances from various offices in the total amount of **Php2,000,000.00**, broken down as follows:

20% DF	Construction of Sanitary Landfill		
	Machineries & Equipment	1,500,000.00	
	Improvement & Repainting of Municipal Boundary Signs		
	Other Structures	500,000.00	2,000,000.00
	TOTAL		2,000,000.00

This certification is issued in connection with the preparation of Supplemental Budget No. 3 CY 2024.


FE CLAIRE CAROLINO-PARAGATOS
Municipal Mayor




Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOCAN
-o0o-

CERTIFICATION

THIS IS TO CERTIFY that there are available funds for supplemental budget with a total aggregate amount of **PHP2,000,000.00**, from the following fund sources:

Reversion from 20% Development Fund	Php	2,000,000.00
Total	Php	2,000,000.00

This certification is issued in connection with the preparation of Supplemental Budget No. 3 CY 2022.


ERWIN P. DELA CRUZ
Municipal Accountant


RIA P. NIEGAS
Acting Municipal Treasurer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN
-o0o-


OFFICE OF THE MUNICIPAL MAYOR

CERTIFICATION

THIS IS TO CERTIFY that based on records kept on file, the Municipality of Capoocan has unexpended balances from 20% Development Fund in the total amount of **Php 2,000,000.00**, broken down as follows:

20% Development Fund		
CONSTRUCTION OF SANITARY LANDFILL - Phase 3 (Machineries &		
1	Equipment)	Php 1,500,000.00
2	RE-PAINTING & IMPROVEMENT OF MUNICIPAL BOUNDARY SIGNS	Php 500,000.00
Total Php		2,000,000.00

This certification is issued in connection with the reversion of unexpended balance from 20% Development Fund.


FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOCAN
-000-

OFFICE OF THE MUNICIPAL BUDGET OFFICER
CERTIFICATION

THIS IS TO CERTIFY that based on records kept in this office, there are unexpended balances from 20% Development Fund in the total amount of **Php 2,000,000.00**, broken down as follows:

20% Development Fund

1 CONSTRUCTION OF SANITARY LANDFILL - Phase 3 (Machineries & Equipment)	Php	1,500,000.00
2 RE-PAINTING & IMPROVEMENT OF MUNICIPAL BOUNDARY SIGNS	Php	500,000.00
	Total Php	2,000,000.00

This certification is issued in connection with the reversion of unexpended balance from 20% Development Fund.


PIO ANTONIO M. BORREL
Municipal Budget Officer



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOCCAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOCCAN, LEYTE HELD ON SEPTEMBER 10, 2024 AT THE 2ND FLOOR, MUNICIPAL ANNEX BUILDING.

PRESENT:

- | | | |
|---|---|---|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor |
| 2. Hon. FLORENCE C. MISAGAL | - | Liga ng mga Barangay Pres./PB-Pob. Zone I |
| 3. Hon. ANITA B. NIEMES | - | -do- , Cabul-an |
| 4. Hon. CHITO B. NIEGAS | - | -do- , Balucanad |
| 5. Hon. ROSIE Q. QUILARTO | - | -do- , San Joaquin |
| 6. Hon. ELVIRA C. BLORECIA | - | -do- , Lemon |
| 7. Hon. ROSALITO S. AROPO | - | -do- , Guinadiongan |
| 8. Hon. LUZ N. CABILTES | - | -do- , Pinamopoan |
| 9. Hon. CASTULO D. JULE | - | -do- , Tolibao |
| 10. Hon. JERRY N. NEPOMUCENO | - | -do- , Culasian |
| 11. Hon. RENIEL D. CAPAYCAPAY | - | -do- , Balud |
| 12. Hon. ULLYSES YUZON | - | -do- , Pob. Zone II |
| 13. Hon. RENATO M. ARPON | - | -do- , Visares |
| 14. Hon. EMMA I. MERCOLITA | - | -do- , Balugo |
| 15. Hon. PANCHO P. NEDRUDA | - | -do- , Manloy |
| 16. Hon. JENITO M. TICOU | - | -do- , Potot |
| 17. Hon. REYNALDO T. LUMANTA | - | -do- , Sto. Niño |
| 18. Hon. FREDDY L. SAMANTE | - | -do- , Talisay |
| 19. Hon. MERLITA L. BERMOY | - | -do- , Talairan |
| 20. Hon. ROMEO R. RODA | - | -do- , Libertad |
| 21. Hon. JEROCKY A. CORPIN | - | Brgy. Kagawad , Gayad |

GUESTS:

- | | | |
|--------------------------|---|-------------------------------|
| 1. Mr. RAMIL V. BUSTILLO | - | Brgy. Secretary , Pob. Zone I |
|--------------------------|---|-------------------------------|

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RESOLUTION NO. 2024-II.

A RESOLUTION ADOPTING THE REVERSION OF UNUSED 20% DEVELOPMENT FUNDS FROM THE CONSTRUCTION OF SANITARY LANDFILL – PHASE 3 (MACHINERIES & EQUIPMENT) IN THE TOTAL AMOUNT OF Php 1,500,000.00 AND RE-PAINTING & IMPROVEMENT OF MUNICIPAL BOUNDARY SIGNS IN THE TOTAL AMOUNT OF Php 500,000.00 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, among of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 are to formulate the medium term and annual investment programs and to appraise and prioritize socio-economic development programs, projects and services in the municipality;

WHEREAS, the local government of this municipality has an unused 20% Development Funds from the Sanitary Landfill in the total amount of Php 1,500,000.00 and Re-painting/Improvement of Municipal Boundary Signs in the total amount of Php 500,000.00;

WHEREFORE, premises considered and upon motion of Hon. Florence C. Misagal, PB-Pob. Zone I and duly seconded by Hon. Elvira C. Blorencia, PB-Lemon and Hon. Freddy L. Samante, PB-Talisay, be it;

RESOLVED, , as it is hereby resolved, to adopt the reversion of the unused 20% Development Funds from the Construction of Sanitary Landfill-Phase 3 (Machineries & Equipment) in the total amount of Php 1,500,000.00 and Re-painting & Improvement of Municipal Boundary Signs in the total amount of Php 500,000.00 and endorsing the same to the Sangguniang Bayan of Capoccan, Leyte for approval.

RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoccan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.

BENITO C. PROCIA
MPDC/Head Secretariat

ATTESTED:

FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor/MDC Chairperson



LOCAL GOVERNMENT UNIT

Capoocan, Leyte

-000-

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

2nd Floor, Municipal Annex Building, Capoocan, Leyte

September 10, 2024

ATTENDANCE

	NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1	FREDDY L. SAMANTE	P/D	TALISAY	
2	MERLYTA L. BELMOT	PPB	TRAIKIAN	
3	Jerry H. Yegoromayeno	P/B	WASAYAN	
4	Elvira C. Blorencia	PB	LEMON	
5	Anita B. Nino	P/B	Cabutan	
6	ROMEO R. DOGA	P/B	BARBARA	
7	RAMIL V. BUSTILLO	PLGU Sec.	POB-20ND 1	
8	JEROCKY A. CORPIN	(B)MISON	BRG- GAYAD	
9	Alz N. CABUTES	P/B	Pina-moyon	
10	PANCHO P. MEDRIDA	P/B	MANCOT	
11	ROSALITO S. AROPO	P/B	GUANADAPARAN	
12	CHRISTOPHER MORA	P/B	POB. N	
13	Castulo O. Jule	P/B	TOLIBAO	
14	EMMA IMPAN - MERCOLITA	PB	Balugo	
15	MELINDA T. LUMANTA	P/B	STO NIÑO	
16	Rosie Q. Quiñan	PB	San Juanin	
17	Felicia P. Cardino - Baragator	Mun. Mayor	LEM-CAP.	
18	RENATO M. ANON	P/B	VISAYAS	
19	Florence C. Misagal	Liga Pres. / PB	LNB / Pobl	
20	CHITO B. NIEGAS	P/B	BULICANAN	
21	Reniel D. Capangpang	P/B	BLELL-PALEO	
22	Jesinto M. Ticay	P/B	PROTAT	
23	BE PROCA	MPDC	LEM	
24	JEFFREY N. KRINTOK	MPDO	MPDO	
25	MARMA B. MILDOMEDA	AA-1	MPDO	
26	RENATO P. KRINTOK	ZI-1	MPDO	
27	BERNARD NEGADO	AA-1	MPDO	
28	Kimberly H. Goring	AA-1	MPDO	



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CAPOOCAN

-000-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL OF CAPOOCAN, LEYTE HELD ON SEPTEMBER 10, 2024 AT THE 2ND FLOOR, MUNICIPAL ANNEX BUILDING.

PRESENT:

- | | | |
|---|---|---|
| 1. Hon. FE CLAIRE P. CAROLINO-PARAGATOS | - | Municipal Mayor |
| 2. Hon. FLORENCE C. MISAGAL | - | Liga ng mga Barangay Pres./PB-Pob. Zone I |
| 3. Hon. ANITA B. NIEMES | - | -do- , Cabul-an |
| 4. Hon. CHITO B. NIEGAS | - | -do- , Balucanad |
| 5. Hon. ROSIE Q. QUILARTO | - | -do- , San Joaquin |
| 6. Hon. ELVIRA C. BLORECIA | - | -do- , Lemon |
| 7. Hon. ROSALITO S. AROPO | - | -do- , Guinadiongan |
| 8. Hon. LUZ N. CABILTES | - | -do- , Pinamopoan |
| 9. Hon. CASTULO D. JULE | - | -do- , Tolibao |
| 10. Hon. JERRY N. NEPOMUCENO | - | -do- , Culasian |
| 11. Hon. RENIEL D. CAPAYCAPAY | - | -do- , Balud |
| 12. Hon. ULLYSES YUZON | - | -do- , Pob. Zone II |
| 13. Hon. RENATO M. ARPON | - | -do- , Visares |
| 14. Hon. EMMA I. MERCOLITA | - | -do- , Balugo |
| 15. Hon. PANCHO P. NEDRUDA | - | -do- , Manloy |
| 16. Hon. JENITO M. TICCOY | - | -do- , Potot |
| 17. Hon. REYNALDO T. LUMANTA | - | -do- , Sto. Niño |
| 18. Hon. FREDDY L. SAMANTE | - | -do- , Talisay |
| 19. Hon. MERLITA L. BERMOY | - | -do- , Talairan |
| 20. Hon. ROMEO R. RODA | - | -do- , Libertad |
| 21. Hon. JEROCKY A. CORPIN | - | Brgy. Kagawad , Gayad |

GUESTS:

- | | | |
|--------------------------|---|-------------------------------|
| 1. Mr. RAMIL V. BUSTILLO | - | Brgy. Secretary , Pob. Zone I |
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RESOLUTION NO. 2024-10

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 04, CY 2024, OF THE MUNICIPALITY OF CAPOOCAN, LEYTE IN THE TOTAL AGGREGATE AMOUNT OF PhP 14,052,000.00 AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, among of the functions of Municipal Development Council as enshrined in the Local Government Code of 1991 are to formulate the medium term and annual investment programs and to appraise and prioritize socio-economic development programs, projects and services in the municipality;

WHEREAS, presented for consideration by this august Body is the Supplemental Investment Program (SIP) No. 04, CY 2024, with a total aggregate amount of PhP 14,052,000.00 to cover the implementation for the different sectoral development programs as specifically provided in details thru the AIP Summary Form hereto attached;

WHEREFORE, premises considered and upon motion of Hon. Freddy L. Samante, PB-Talisay and duly seconded by Hon. Elvira C. Blorencia, PB-Lemon, Hon. Anita B. Niemes, PB-Cabul-an and Hon. Florence C. Misagal, PB-Pob. Zone I, be it;

RESOLVED, as it is hereby resolved, to adopt the Supplemental Investment Program (SIP) No. 04, CY 2024, in the total aggregate amount of PhP 14,052,000.00 and endorsing the same to the Sangguniang Bayan of Capoocan, Leyte for approval.

RESOLVED, FURTHER, to let copies of this resolution be furnished the Honorable Members of the Sangguniang Bayan of Capoocan, Leyte through Hon. FEDERICO H. CAROLINO, Sr. Municipal Vice Mayor/Presiding Officer, for their information and appropriate action.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the aforementioned resolution.


BENITO C. PROCIA
MPDC/Head Secretariat

ATTESTED:


FE CLAIRE P. CAROLINO-PARAGATOS
Municipal Mayor/MDC Chairperson



LOCAL GOVERNMENT UNIT

Capooan, Leyte

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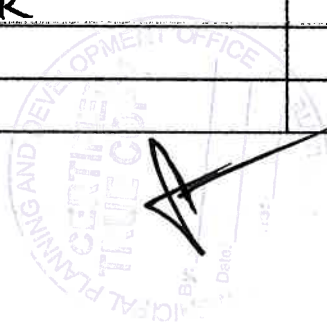
MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

2nd Floor, Municipal Annex Building, Capooan, Leyte

September 10, 2024

ATTENDANCE

	NAME	POSITION/ DESIGNATION	OFFICE/ AGENCY / BARANGAY	SIGNATURE
1	FREDDY L. SAMANTE	P/B	TALISAY	
2	MERLYTA L. BEXNOT	DPB	TALIKUAN	
3	Jetty H. Magmuceno	P/B	MASIH	
4	Elvira C. Biorecia	PB	LEMON	
5	Arita B. Nuno	P/B	Cabuyan	
6	ROMEO R. POCA	P/B	BRIG. GAYAD	
7	RAMIL V. BUSTILLO	BLGU SEC.	POB. ZONA 1	
8	JEROCKY A. CORPIN	(B)M/SOM	BRIG. GAYAD	
9	ANZ H. CABITES	P/B	Pinalapagan	
10	PANCHO P. MEDRIDA	P/B	MANCOT	
11	ROSALITOS A. AROPO	P/B	GUMADONG	
12	CHRISTOPHER M. MORA	P/B	POB. II	
13	Castulo O. Jule	P/B	TOLIBAR	
14	EMMA IMPAN - MERCOLITA	PB	Balugo	
15	METINADO T. LUMANTA	P/B	STO NIÑO	
16	Rosie Q. Quiñan	PB	San Joaquin	
17	Fo Claire P. Cardino - Baragator	Mun. Mayor	LEM. CAP.	
18	PENNY M. ANON	P/B	VISAYAS	
19	Florence C. Misagal	Liga Pres. / P/B	LNB / Pobl	
20	CHITO B. NIEGAS	P/B	BULICANAY	
21	Reneal D. Capangapay	P/B	BLELL - BALUD	
22	Jaunito M. Ticay	P/B	PROTOT	
23	BE PROCA	MPOK	LEM	
24	JEFFREY N. ARINTOK	MPOK	MPOK	
25	MARIE B. MILOMEIDA	AA-1	MPOK	
26	RENATO P. ARINTOK	ZI-1	MPOK	
27	BENARD NEGADO	AA-1	MPOK	
28	Kimberly H. Gorrage	AA-1	MPOK	



SUPPLEMENTAL INVESTMENT PROGRAM NO. 4, CY 2024

Summary Form

Calendar Year : 2024

Municipality: CAPOOCAN, LEYTE

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation		Climate Change Mitigation
1000	GENERAL PUBLIC SERVICES													
1000-100-3	EXECUTIVE SERVICES													
1000-100-3-01-001-015	SPECIAL EDUCATION FUND													
1000-100-3-01-001-015-018	Repair of Classroom for ALS (Capoocan District I)	MO/DepEd-Capoocan	Aug. 2024	Dec. 2024	Classroom for ALS repaired	SEF		40,000.00				40,000.00		
TOTAL SPECIAL EDUCATION FUND (SEF)								40,000.00		-	40,000.00			
1000-500-3	BUDGETING SERVICES													
1000-500-3-01-006-001	General Administrative and Support Services													
1000-500-3-01-006-001-015	Purchase of Modular Table	MBO	Sept. 2024	Dec. 2024	Modular Table purchased	GF-Proper		132,000.00				132,000.00		
TOTAL BUDGETING SERVICES								132,000.00		-	132,000.00			
1000-800-3	CIVIL REGISTRATION SERVICES													
1000-800-3-01-009-001	Administrative Services													
1000-800-3-01-009-001-023	Hiring of Job Order	MCR	Sept. 2024	Dec. 2024	Job Order hired	GF-Proper		60,000.00				60,000.00		
TOTAL BUDGETING SERVICES								60,000.00		-	60,000.00			
1000-900-3	ASSESSMENT OF REAL PROPERTY SERVICES													
1000-900-3-01-009-001	General Administrative and Support Services													
1000-800-3-01-009-001-016	Office Supplies	MCR	Sept. 2024	Dec. 2024	Office Supplies provided	GF-Proper		150,000.00				150,000.00		
TOTAL ASSESSMENT OF REAL PROPERTY SERVICES								150,000.00		-	150,000.00			
TOTAL EXECUTIVE SERVICES								382,000.00		-	382,000.00			
TOTAL GENERAL PUBLIC SERVICES								382,000.00		-	382,000.00			
3000	SOCIAL SERVICES							382,000.00		-	382,000.00			

AIP REF CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLMNT G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT IN PESOS					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 2024	Climate Change Adaptation	Climate Change Mitigation	
3000-200-3 SOCIAL WELFARE AND DEVELOPMENT SERVICES														
3000-200-3-02-002-001 MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE														
3000-200-3-02-002-001-001-036	Ayuda para sa Kapos ang Kita Program (AKAP)	MSWDO	Sept. 2024	Dec. 2024	Ayuda para sa Kapos ang Kita Program (AKAP) provided	GF-Proper		12,000,000.00				12,000,000.00		
TOTAL MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE								-	12,000,000.00			12,000,000.00		
3000-600-3 INFRASTRUCTURE SUPPORT TO SOCIAL DEVELOPMENT														
3000-600-3-01-006-001-007	Improvement of Brgy. Stage (Nauguisan)	MO/MPDO/MEO	Sept. 2024	Dec. 2024	Brgy. Stage in Nauguisan improved	GF- 20% DF				400,000.00		400,000.00		
3000-600-3-01-006-001-008	Construction of SLF Slope Protection	MO/MPDO/MEO	Sept. 2024	Dec. 2024	Slope Protection constructed	GF- 20% DF				1,100,000.00		1,100,000.00		
3000-600-3-01-006-001-009	Purchase of Electronic Platform Weighing (500 kgs), Compactor Plate Set (5 HP), Push Cart (2 wheels) & Water pump for the SLF Operations	MO/MPDO/MEO	Sept. 2024	Dec. 2024	Electronic Platform Weighing (500 kgs), Compactor Plate Set (5 HP), Push Cart (2 wheels) & Water pump for the SLF purchased	GF- 20% DF		100,000.00		70,000.00		170,000.00		
TOTAL INFRASTRUCTURE SUPPORT TO SOCIAL DEVELOPMENT								100,000.00		1,570,000.00		1,670,000.00		
TOTAL SOCIAL SERVICES								12,000,000.00		1,570,000.00		13,670,000.00		
GRAND TOTAL								12,382,000.00		1,570,000.00		14,052,000.00		

Prepared by:

BENITO C. PROCIA

MPDC

Date: _____

PIO ANTONIO M. BORREL

Mun. Budget Officer

Date: _____

Attested:

FE CLAIRE P. CAROLINO-PARAGATOS

Municipal Mayor

Date: _____