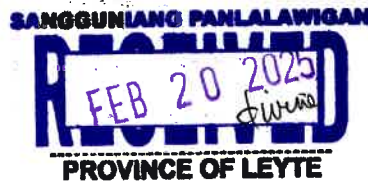




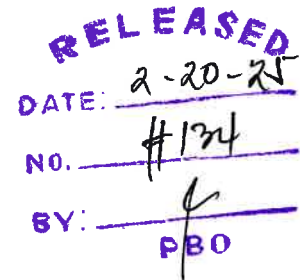
Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
~oOo~

Item No.: 07
Date: 25 2025 FEB

PROVINCIAL BUDGET OFFICE



February 19, 2025



Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 4 CY 2024** of the **Municipality of Babatngon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 482** with a total appropriation in the amount of **P5,855,383.45** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 4 CY 2024.
2. That the granting of Service Recognition Incentive 2024 is subject to the provisions of Budget Circular No. 2024-7 dated December 16, 2024.
3. That the grant of increase in Representation and Transportation allowance shall be subject to the guidelines under LBC No. 157 dated May 3, 2024.
4. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer
On Official Travel


AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
03 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 482, series of 2024 of the Municipality of Babatngon, Leyte**, entitled: **An Ordinance Authorizing the Supplemental Budget No. 4 for Fiscal Year 2024 of the Municipality of Babatngon, Leyte** in the amount of Five Million Eight Hundred Fifty-Five Thousand Three Hundred Eighty-Three Pesos and 45/100 (P5,855,383.45),


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

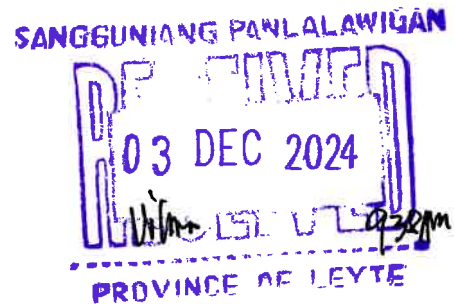


OFFICE OF THE SANGGUNANG BAYAN

02 December 2024

Honorable Leonardo M. Javier, Jr.
Vice Governor and Presiding Officer, and

The Honorable Members
Sangguniang Panlalawigan
Leyte Provincial Government Complex
Palo, Leyte



Dear Honorable Ladies and Gentlemen,


Respectfully endorsed to the Honorable Sangguniang Panlalawigan of the Province of Leyte is APPROPRIATION ORDINANCE NO. 482 ENTITLED: "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE IN THE AMOUNT OF FIVE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED EIGHTY-THREE PESOS AND 45/100 (PHP 5,855,383.45). Said Appropriation Ordinance is being forwarded to that Body for review in compliance with Section 56 (a) of Republic Act 7160.

Enclosed please find the following:

1. Appropriation Ordinance No. 482;
2. Certification of Posting; and
3. Resolution No. 4057-24

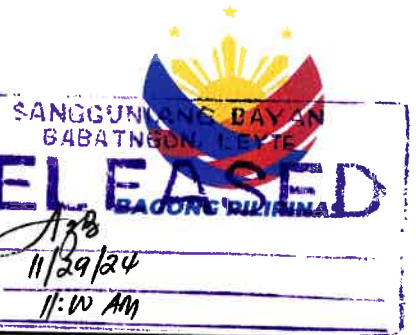
Please find them in order and praying for your favorable action thereof.

Very truly yours,


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate

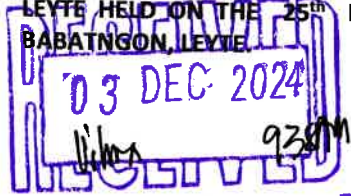
Enclosed:
As stated





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 120th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 25th DAY OF NOVEMBER 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.



APPROPRIATION ORDINANCE NO. 482
Series of 2024

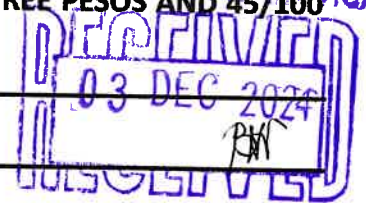
MAYOR'S OFFICE
BABATNGON, LEYTE

RECEIVED

BY: *[Signature]*
DATE: 11-28-24
TIME: 3:14 PM

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE IN THE AMOUNT OF FIVE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED EIGHTY-THREE PESOS AND 45/100 (PHP 5,855,383.45).

Introduced by: HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member



Be it enacted by the Sangguniang Bayan of the Municipality of Babatngon, Leyte in session assembled:

SECTION 1. – The Supplemental Budget No. 4 of the Municipality of Babatngon, Leyte for Fiscal Year 2024 in the amount FIVE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED EIGHTY-THREE PESOS AND 45/100 (PHP 5,855,383.45) is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of Funds signed by the Municipal Treasurer and Municipal Accountant;
2. Statement of Funding Sources signed by the Municipal Treasurer and Municipal Accountant;
3. Statement of Funds Available for Reversion signed by the Municipal Budget Officer and the Municipal Mayor; and
4. Statement of Supplemental Appropriation signed by the Municipal Budget Officer and the Municipal Mayor

SECTION 2. Sources of Funds. The source of funds for Supplemental Budget No. 4 of the Municipality of Babatngon, Leyte in the amount of PHP 5,855,383.45 is derived from Vacant Positions Salaries & Wages -July to December FY-2024 and other amount derived from Personal Services (Vacant Position-January-December FY-2024); and Maintenance and Other Operating Expenses (Transportation Terminal-Vacant Office- Jan. to Dec. FY-2024).

SECTION 3. Use of Funds. – The amount of PHP 5,855,383.45 is hereby appropriated for Supplemental Budget No. 4, FY-2024 of the Municipality of Babatngon, Leyte.

SECTION 4. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 5. Effectivity. This ordinance shall take effect upon approval.

ENACTED and APPROVED this 25th day of November 2024 at Babatngon, Leyte.

I HEREBY CERTIFY to the correctness of the foregoing ordinance.

[Signature]
ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-Designate

ATTESTED:

[Signature]
HON. ROSARY PEARL G. CATUDIO



OFFICE OF THE SANGGUNIAN BAYAN

➤ **ORDINANCE NO. 482 (SB No. 4)**

(Mandatory Leave)
HON. CHRISTIAN C. LAWSIN
Sangguniang Bayan Member


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

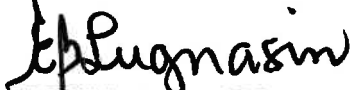

HON. HILARIO S. MENZON
Sangguniang Bayan Member


HON. ALEX V BELLO
Sangguniang Bayan Member

(Official Travel)
HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay

(Mandatory Leave)
HON. JUDE LEWEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan

APPROVED:


HON. ELEONOR B. LUGNASIN
Municipal Mayor

Date: 29 Nov. 2024







OFFICE OF THE SANGGUNIANG BAYAN


CERTIFICATION

TO WHOM THIS MAY CONCERN:

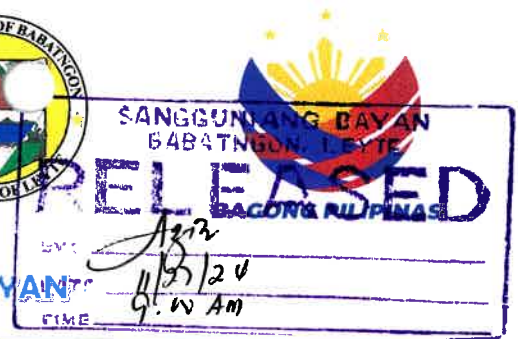
This is to certify that POSTING in prominent places in the Municipal Hall and some conspicuous places in the locality was undertaken starting 29 November 2024 and copies of said ordinance shall remain posted for three (3) consecutive weeks, pursuant to Sec. 59 (b) of Republic Act 7160, in relation to hereunder Appropriation Ordinance No. 482, to wit:

1. **APPROPRIATION ORDINANCE NO. 482 – AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4 FOR FISCAL YEAR 2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE IN THE AMOUNT OF FIVE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED EIGHTY THREE PESOS AND 45/100 (PHP 5,855,383.45).**

Made this 29th day of November 2024 at Babatngon, Leyte.


ALMA A. BALDOMAR
Secretary II
Secretary to the Sanggunian-designate





OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 120th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BABATNGON, LEYTE HELD ON THE 25th DAY OF NOVEMBER 2024 AT THE SB SESSION HALL, LEGISLATIVE BUILDING, BABATNGON, LEYTE.

RESOLUTION NO. 4057-24

- A RESOLUTION REVERTING THE AMOUNT OF FIVE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED EIGHTY-THREE PESOS AND 45/100 (PHP 5,855,383.45) FROM THE GENERAL FUND AND BE MADE AVAILABLE TO SUPPORT FOR THE FUNDING REQUIREMENTS OF SUPPLEMENTAL BUDGET NO. 4, FY-2024 OF THE MUNICIPALITY OF BABATNGON, LEYTE.

Presented by: **Hon. Federico P. Elizaga, Jr.**
Sangguniang Bayan Member

WHEREAS, the General Fund Supplemental Budget No. 4 for FY-2024 of the Municipality of Babatngon, Leyte in the total amount of FIVE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED EIGHTY-THREE PESOS AND 45/100 (PHP 5,855,383.45) was reviewed by this august body for legislative action;

WHEREAS, the Availability of Funds and the Statement of Funding Sources to support the Supplemental Budget No. 4 FY-2024 were duly certified by the Municipal Accountant and Municipal Treasurer of LGU-Babatngon, Leyte.

WHEREFORE, on motion of the Hon. Federico P. Elizaga, Jr., duly seconded in mass, be it

RESOLVED, as it is hereby resolved, to revert the amount of FIVE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED EIGHTY-THREE PESOS AND 45/100 (PHP 5,855,383.45) from the General Fund and be made available to support for the funding requirements of Supplemental Budget No. 4, FY-2024 of the Municipality of Babatngon, Leyte.

RESOLVED FURTHER, that copies of this resolution be furnished to all concerned for their information and consideration.

APPROVED and ADOPTED this 25th day of November 2024 at Babatngon, Leyte.

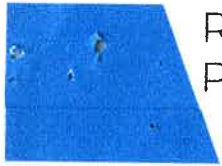
I HEREBY CERTIFY to the correctness of the foregoing resolution.


ALMA A. BALDOMAR
Secretary II

Secretary to the Sanggunian-Designate

ATTESTED:


HON. ROSARY PEARL G. CATUDIO
Municipal Vice-Mayor and
Presiding Officer



Republic of the Philippines
Province of Leyte

Municipality of Babatngon



BAGONG PILIPINAS

OFFICE OF THE SANGGUNIAN BAYAN

➤ **RESOLUTION NO. 4057-14 (Reversion)**

(Mandatory Leave)

HON. CHRISTIAN C. LAWSON
Sangguniang Bayan Member


HON. KEMUEL RUE M. CORSIGA
Sangguniang Bayan Member

HON. KARL JOMAR L. EMBANA
Sangguniang Bayan Member


HON. ILDEFONSO B. ODON
Sangguniang Bayan Member


HON. FEDERICO P. ELIZAGA, JR.
Sangguniang Bayan Member

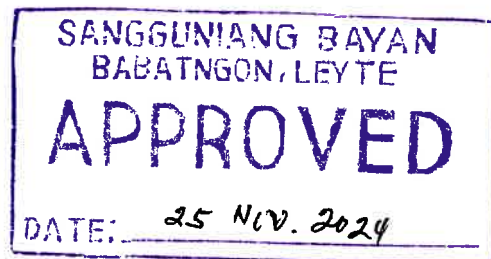

HON. HILARION S. MENZON
Sangguniang Bayan Member


HON. ALEX V BELLO
Sangguniang Bayan Member

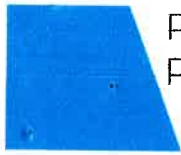
(Official Travel)
HON. EDGARDO Y. MORDEN
President
Liga ng mga Barangay

(Mandatory Leave)

HON. JUDE LEWEL B. VETHIMVAS
President
Pambayang Pederasyon ng
Sangguniang Kabataan







CERTIFICATION

WE JOINTLY CERTIFY that funds are actually available for Supplemental Allocation in the amount of **Five Million Eight Hundred Fifty-Five Thousand Three Hundred Eighty-Three Pesos and 45/100 (Php 5,855,383.45)**

THIS IS TO CERTIFY further that this amount is derived from **Vacant Positions Salaries and Wages - July to December** and Other amount derived from the following:

Personal Services (Vacant Position-January to December)

Retirement & Life Insurance Premiums, Personal Economic Relief Allowance, Mid-Year Bonus, Year -End Bonus, PhilHealth Contributions, Clothing, Allowance Other Bonus and Allowances -Anniversary Bonus, Honoraria, Other Bonus and Allowance - Loyalty Pay

Maintenance and Other Operating Expenses (Transportation Terminal - Vacant Office-January to December)

Office Supplies, Other Supplies, Electricity, Repair and Maintenance, Water Expense, Internet Expense, Other MOOE

Issued this 7th day of November, 2024 at Babatngon, Leyte.


SARAH JANE R. DEPRA
Municipal Accountant


FRANCISCO B. BALBOA
Municipal Treasurer





Local Budget Preparation Form 8

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 4

FISCAL YEAR 2024

BABATNGON, LEYTE
GENERAL FUND

PARTICULARS 1	ACCOUNT CLASSIFICATION 2	AMOUNT 3
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS Personal Services - (Vacant Positions) Salaries and Wages (July to December) Retirement & Life Insurance Premiums, Personal Economic Relief Allowance, Mid- Year Bonus, Year -End Bonus, PhilHealth Contributions, Clothing, Allowance Other Bonus and Allowances -Anniversary Bonus, Honoraria, Other Bonus and Allowance -Loyalty Pay (January to December)		5,711,993.68
Maintenance and Other Operating Expenses – (Vacant Office) Office Supplies, Other Supplies, Electricity, Repair and Maintenance, Water Expense, Internet Expense, Other MOOE – (January to December)		143,389.77
TOTAL		5,855,383.45

CERTIFIED CORRECT:


FRANCISCO B. BALBOA
Municipal Treasurer


SARAH JANE R. DEPRA
Municipal Accountant





STATEMENT OF FUNDS AVAILABLE FOR REVERSION
SUPPLEMENTAL BUDGET NO 4 SERIES OF 2024
MUNICIPALITY OF BABATNGON

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
SAVINGS - PERSONAL SERVICES (VACANT POSITIONS)					
MAYOR'S OFFICE	Salaries and Wages - COMPUTER OPERATOR I	167,580.00	83,790.00	83,790.00	83,790.00
	Retirement & Life Insurance Premiums	20,109.60	-	20,109.60	20,109.60
	Personal Economic Relief Allowance(PERA)	24,000.00	-	24,000.00	24,000.00
	Mid-year Bonus	13,965.00	-	13,965.00	13,965.00
	Year-end Bonus	13,965.00	-	13,965.00	13,965.00
	PhilHealth Contributions	4,189.50	-	4,189.50	4,189.50
	Clothing Allowance	120,000.00	108,000.00	12,000.00	12,000.00
	Other Bonuses and Allowances (Anniversary Bonus)	108,727.40	-	108,727.40	108,727.40
	Honoraria	148,000.00	-	148,000.00	148,000.00
	Other Bonuses & Allowances (Loyalty Pay)	10,000.00	-	10,000.00	10,000.00
					-

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
SB- SECRETARY'S OFFICE	Salaries and Wages -SECRETARY TO THE SANGGUNIANG BAYAN)	810,708.00	405,354.00	405,354.00	405,354.00
	Salaries and Wages - CLERK II	145,740.00	54,650.50	91,089.50	91,089.50
	Personal Economic Relief Allowance(PERA)	48,000.00	-	48,000.00	48,000.00
	Mid-year Bonus	79,704.00	-	79,704.00	79,704.00
	Year-end Bonus	79,704.00	-	79,704.00	79,704.00
	Retirement & Life Insurance Premums	114,773.76	-	114,773.76	114,773.76
	PhilHealth Contributuions	23,911.20	-	23,911.20	23,911.20
	Clothing Allowance	24,000.00	12,000.00	12,000.00	12,000.00
MUN. PLANNING & DEVT. OFFICE	Salaries and Wages - Project Development Assistant	177,696.00	88,848.00	88,848.00	88,848.00
	Personal Economic Relief Allowance(PERA)	24,000.00	-	24,000.00	24,000.00
	Mid-year Bonus	14,808.00	-	14,808.00	14,808.00
	Year-end Bonus	14,808.00	-	14,808.00	14,808.00
	Retirement & Life Insurance Premiums	21,323.52	-	21,323.52	21,323.52
	PhilHealth Contributuions	4,442.40	-	4,442.40	4,442.40
	Clothing Allowance	42,000.00	36,000.00	6,000.00	6,000.00


IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUN. REGISTRAR'S OFFICE	Salaries and Wages -Assistant Registration Officer	177,696.00	88,848.00	88,848.00	88,848.00
	Personal Economic Relief Allowance(PERA)	24,000.00	-	24,000.00	24,000.00
	Mid-year Bonus	14,808.00	-	14,808.00	14,808.00
	Year-end Bonus	14,808.00	-	14,808.00	14,808.00
	Retirement & Life Insurance Premiums	21,323.52	-	21,323.52	21,323.52
	PhilHealth Contributuions	4,442.40	-	4,442.40	4,442.40
	Clothing Allowance	24,000.00	18,000.00	6,000.00	6,000.00
MUN. BUDGET OFFICE	Salaries and Wages - Budgeting Assisstant	177,696.00	88,848.00	88,848.00	88,848.00
	Personal Economic Relief Allowance(PERA)	24,000.00	-	24,000.00	24,000.00
	Mid-year Bonus	14,808.00	-	14,808.00	14,808.00
	Year-end Bonus	14,808.00	-	14,808.00	14,808.00
	Retirement & Life Insurance Premiums	21,323.52	-	21,323.52	21,323.52
	PhilHealth Contributuions	4,442.40	-	4,442.40	4,442.40
	Clothing Allowance	18,000.00	12,000.00	6,000.00	6,000.00
MUN. ACCOUNTING OFFICE	Salaries and Wages - Accountant II	357,048.00	178,524.00	178,524.00	178,524.00
	Salaries and Wages -Administrative Aide IV (Accounting Clerk I)	140,280.00	70,140.00	70,140.00	70,140.00
	Personal Economic Relief Allowance(PERA)	48,000.00	-	48,000.00	48,000.00
	Mid-year Bonus	41,444.00	-	41,444.00	41,444.00
	Year-end Bonus	41,444.00	-	41,444.00	41,444.00
	Retirement & Life Insurance Premiums	59,679.36	-	59,679.36	59,679.36
	PhilHealth Contributuions	12,433.20	-	12,433.20	12,433.20
	Clothing Allowance	60,000.00	48,000.00	12,000.00	12,000.00

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUN. TREASURER'S OFFICE	Salaries and Wages - Assistant Municipal Treasurer	643,596.00	321,798.00	321,798.00	321,798.00
	Salaries and Wages - Disbursing Officer II	177,696.00	88,848.00	88,848.00	88,848.00
	Personal Economic Relief Allowance(PERA)	48,000.00	-	48,000.00	48,000.00
	Mid-year Bonus	68,441.00	-	68,441.00	68,441.00
	Year-end Bonus	68,441.00	-	68,441.00	68,441.00
	Retirement & Life Insurance Premiums	98,555.04	-	98,555.04	98,555.04
	PhilHealth Contributions	20,532.30	-	20,532.30	20,532.30
	Clothing Allowance	72,000.00	48,000.00	24,000.00	24,000.00
MUN. ASSESSOR'S OFFICE	Salaries and Wages - Assistant Municipal Assessor	643,596.00	321,798.00	321,798.00	321,798.00
	Personal Economic Relief Allowance(PERA)	24,000.00	-	24,000.00	24,000.00
	Mid-year Bonus	53,663.00	-	53,663.00	53,663.00
	Year-end Bonus	53,663.00	-	53,663.00	53,663.00
	Retirement & Life Insurance Premiums	77,231.52	-	77,231.52	77,231.52
	PhilHealth Contributions	16,089.90	-	16,089.90	16,089.90
	Clothing Allowance	24,000.00	18,000.00	6,000.00	6,000.00
MUN. DISASTER RISK REDUCTION OFFICE	Local Disaster Risk Reduction Management Officer V	202,677.00	101,338.50	101,338.50	101,338.50
	Local Disaster Risk Reduction Management Officer II	332,976.00	208,110.00	124,866.00	124,866.00
	Personal Economic Relief Allowance(PERA)	24,000.00	-	24,000.00	24,000.00
	Mid-year Bonus	44,637.75	-	44,637.75	44,637.75
	Year-end Bonus	95,307.00	-	95,307.00	95,307.00
	Retirement & Life Insurance Premiums	64,278.36	-	64,278.36	64,278.36
	PhilHealth Contributions	13,391.33	-	13,391.33	13,391.33
	Clothing Allowance	12,000.00	6,000.00	6,000.00	6,000.00

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUN. SOCIAL WELFARE & DEV'T. OFFICE	Salaries and Wages - Municipal Social Welfare & Development Officer	810,708.00	405,354.00	405,354.00	405,354.00
	Personal Economic Relief Allowance(PERA)	24,000.00	-	24,000.00	24,000.00
	Mid-year Bonus	67,559.00	-	67,559.00	67,559.00
	Year-end Bonus	67,559.00	-	67,559.00	67,559.00
	Retirement & Life Insurance Premiums	97,284.96	-	97,284.96	97,284.96
	PhilHealth Contributions	20,267.70	-	20,267.70	20,267.70
	Clothing Allowance	36,000.00	18,000.00	18,000.00	18,000.00
OPERATION TRANSPORTATION SYSTEM	Salaries and Wages - Administrative Aide	234,000.00	-	234,000.00	234,000.00
	Personal Economic Relief Allowance(PERA)	48,000.00	-	48,000.00	48,000.00
	Clothing/Uniform Allowance	10,000.00	-	10,000.00	10,000.00
	Mid-year Bonus	19,500.00	-	19,500.00	19,500.00
	Year End Bonus	19,500.00	-	19,500.00	19,500.00
	Retirement & Life Insurance Premium	28,080.00	-	28,080.00	28,080.00
	Pag-IBIG Contributions	2,400.00	-	2,400.00	2,400.00
	PhilHealth Contributions	5,850.00	-	5,850.00	5,850.00
	Employees Compensation Insurance Premiums	2,400.00	-	2,400.00	2,400.00
MUNICIPAL AGRICULTURE'S OFFICE					-
	Salaries and Wages - Agricultural Tecnologist	208,584.00	104,292.00	104,292.00	104,292.00
	Salaries and Wages - Agricultural Tecnologist	208,584.00	104,292.00	104,292.00	104,292.00
	Salaries and Wages - Agricultural Tecnologist	208,584.00	104,292.00	104,292.00	104,292.00
	Personal Economic Relief Allowance(PERA)	72,000.00	-	72,000.00	72,000.00
	Mid-year Bonus	52,146.00	-	52,146.00	52,146.00

IMPLEMENTING OFFICE	OBJECT OF EXPENDITURES/ PPAS	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATED TO DATE	AMOUNT TO BE REVERTED
1	2	3	4	5	6
MUNICIPAL AGRICULTURE'S OFFICE	Year End Bonus	52,146.00	-	52,146.00	52,146.00
	Retirement & Life Insurance Premiums	75,090.24	-	75,090.24	75,090.24
	PhilHealth Contributuions	15,463.80	-	15,463.80	15,463.80
	Clothing Allowance	54,000.00	36,000.00	18,000.00	18,000.00
SAVINGS - MAINTENANCE AND OTHER OPERATING EXPENSES (VACANT POSITIONS)					
OPERATION TRANSPORTATION SYSTEM	OFFICE SUPPLIES	10,000.00	-	10,000.00	10,000.00
	OTHER SUPPLIES	5,000.00	-	5,000.00	5,000.00
	ELECTRICITY	53,300.00	-	53,300.00	53,300.00
	REPAR & MAINTENANCE-OTHER PPE	5,000.00	-	5,000.00	5,000.00
	WATER EXPENSE	15,000.00	-	15,000.00	15,000.00
	INTERNET EXPENSE	30,000.00	-	30,000.00	30,000.00
	OTHER MOOE	25,089.77	-	25,089.77	25,089.77
TOTAL FUNDS AVAILABLE FOR REVERSION					5,855,383.45


MA. VICTORIA M. PINEDA
 Municipal Budget Officer


ELEONOR B. LUGNASIN
 Municipal Mayor

SUPPLEMENTAL BUDGET NO. 04 S. 2024

STATEMENT OF SUPPLEMENTAL APPROPRIATION

BABATNGON, LEYTE

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
1	2	3	4	5	6
1.0 PERSONAL SERVICES					
MAYORS OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-002	OTHER PERSONAL SERVICES	5-01-04-990	380,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-002	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	95,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	19,000.00
VICE-MAYOR'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-002	OTHER PERSONAL SERVICES	5-01-04-990	120,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-002	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	30,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-002	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-002	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-002	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	6,000.00

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
SANGUNIANG BAYAN OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-003	OTHER PERSONAL SERVICES	5-01-04-990	400,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-003	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	100,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-003	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-003	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF SALARY (INCREASE)	1000-000-3-1-01-000-003	SALARIES AND WAGES - REGULAR	5-01-01-010	18,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-002	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	20,000.00
SB-SECRETARY'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-004	OTHER PERSONAL SERVICES	5-01-04-990	40,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-004	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	10,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-004	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-004	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-004	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	2,000.00
HUMAN RESOURCE AND MANAGEMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-005	OTHER PERSONAL SERVICES	5-01-04-990	100,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-005	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	25,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-005	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-005	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-005	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	5,000.00

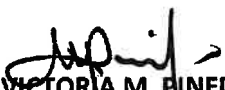
IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-006	OTHER PERSONAL SERVICES	5-01-04-990	120,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-006	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	30,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-006	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-006	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-006	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	6,000.00
MUNICIPAL CIVIL REGISTRAR'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-007	OTHER PERSONAL SERVICES	5-01-04-990	60,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-007	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	15,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-007	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-007	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-007	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	3,000.00
MUNICIPAL BUDGET OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-008	OTHER PERSONAL SERVICES	5-01-04-990	40,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-008	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	10,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-008	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-008	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-008	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	2,000.00

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
MUNICIPAL ACCOUNTING OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-009	OTHER PERSONAL SERVICES	5-01-04-990	160,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-009	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	40,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-009	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-009	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-009	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	8,000.00
MUNICIPAL ASSESSOR'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-010	OTHER PERSONAL SERVICES	5-01-04-990	40,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-010	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	10,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-010	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-010	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-010	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	2,000.00
MUNICIPAL TREASURER'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-011	OTHER PERSONAL SERVICES	5-01-04-990	200,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-011	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	50,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	1000-000-3-1-01-000-011	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	1000-000-3-1-01-000-011	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-011	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	10,000.00

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
MUNICIPAL HEALTH OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	3000-200-3-1-11-01-000-01	OTHER PERSONAL SERVICES	5-01-04-990	300,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	3000-200-3-1-11-01-000-01	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	75,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	3000-200-3-1-11-01-000-01	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	3000-200-3-1-11-01-000-01	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	3000-200-3-1-11-01-000-01	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	15,000.00
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	3000-200-3-1-11-0-000-02	OTHER PERSONAL SERVICES	5-01-04-990	100,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	3000-200-3-1-11-0-000-02	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	25,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	3000-200-3-1-11-0-000-02	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	3000-200-3-1-11-0-000-02	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	3000-200-3-1-11-0-000-02	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	5,000.00
MUNICIPAL ENGINEERING OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	8000-000-3-1-10-000-01	OTHER PERSONAL SERVICES	5-01-04-990	140,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	8000-000-3-1-10-000-01	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	35,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	8000-000-3-1-10-000-01	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	8000-000-3-1-10-000-01	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	8000-000-3-1-10-000-01	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	7,000.00

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
MUNICIPAL AGRICULTURE'S OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	8000-000-3-2-03-002-02	OTHER PERSONAL SERVICES	5-01-04-990	120,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	8000-000-3-2-03-002-02	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	30,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	8000-000-3-2-03-002-02	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	8000-000-3-2-03-002-02	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	8000-000-3-2-03-002-02	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	6,000.00
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	9000-000-3-1-20-001-01	OTHER PERSONAL SERVICES	5-01-04-990	20,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	9000-000-3-1-20-001-02	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	5,000.00
	PROVISION OF REPRESENTATION ALLOWANCE (RA) INCREASE	9000-000-3-1-20-001-03	REPRESENTATION ALLOWANCE	5-01-02-020	9,000.00
	PROVISION OF TRAVEL ALLOWANCE (TA) INCREASE	9000-000-3-1-20-001-04	TRAVEL ALLOWANCE	5-01-02-030	9,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	9000-000-3-1-20-001-05	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	1,000.00
MARKET OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	8000-000-3-2-03-002-03	OTHER PERSONAL SERVICES	5-01-04-990	100,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	8000-000-3-2-03-002-03	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	25,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	8000-000-3-2-03-002-03	REPRESENTATION ALLOWANCE	5-01-02-020	5,000.00
TOURISM OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	8000-000-3-2-03-002-04	TRAVEL ALLOWANCE	5-01-02-030	60,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	8000-000-3-2-03-002-04	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	15,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	8000-000-3-2-03-002-04	OTHER PERSONAL SERVICES	5-01-04-990	3,000.00

IMPLEMENTING OFFICE	PARTICULARS	AIP REFERENCE CODE	OBJECT OF EXPENDITURES/ PPAS	ACCOUNT CODE	AMOUNT
OPERATION OF SLAUGHTER HOUSE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	8000-000-3-2-03-002-05	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	20,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	8000-000-3-2-03-002-05	REPRESENTATION ALLOWANCE	5-01-02-020	5,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	8000-000-3-2-03-002-05	TRAVEL ALLOWANCE	5-01-02-030	1,000.00
LOCAL YOUTH DEVELOPMENT OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	8000-000-3-2-03-002-06	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	20,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	8000-000-3-2-03-002-06	OTHER PERSONAL SERVICES	5-01-04-990	5,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	8000-000-3-2-03-002-06	PRODUCTIVITY INCENTIVE ALLOWANCE	5-01-02-080	1,000.00
GENERAL SERVICES OFFICE	PROVISION OF SERVICE RECOGNITION INCENTIVE (SRI)	1000-000-3-1-01-000-002	REPRESENTATION ALLOWANCE	5-01-02-020	60,000.00
	PROVISION OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI)	1000-000-3-1-01-000-002	TRAVEL ALLOWANCE	5-01-02-030	15,000.00
	PROVISION OF CLOTHING ALLOWANCE INCREASE	1000-000-3-1-01-000-002	CLOTHING/UNIFORM ALLOWANCE	5-01-02-040	3,000.00
2.0 MAINTENANCE AND OTHER OPERATING EXPENSE					
MAYOR'S OFFICE	PROVISION OF GRATUITY PAY	1000-000-3-1-01	OTHER GENERAL SERVICES	5-02-12-990	550,000.00
	OTHER MOOE	1000-000-3-1-01	OTHER MAINTENANCE AND OPERATING EXPENSES		1,599,383.45
TOTAL APPROPRIATION					5,855,383.45


MA. VICTORIA M. FINEDA
 Municipal Budget Officer


ELEONOR D. LUGNASIN
 Municipal Mayors