



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No. **08**
Date: **25 2025 FEB**

PROVINCIAL BUDGET OFFICE

February 20, 2025

Hon. LEONARDO M. JAVIER, JR
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: **2-20-25**
NO. **#188**
BY: **[Signature]**
FBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2024** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-219** in the amount of **P10,772,750.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Personal Services, Maintenance and Other Operating Expense (MOOE) and Capital Outlay under the Current Appropriations is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 3;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. Gratuity Pay- Budget Circular No. 2024-8
 - b. Service Recognition Incentive (SRI) – Budget Circular No. 2024-7
 - c. Collective Negotiation Agreement (CNA) Incentive- Budget Circular No 2024-4;
3. That disbursement of funds shall be up to the amount of PhP10,772,750.00 as approved by the Sangguniang Bayan and shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer
On Official Travel

[Signature]
AGNES C. RAFON
Provincial Planning and Development
Coordinator- Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
08 January 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-219** of the **Municipality Of Carigara, Leyte**, entitled: An Ordinance Authorizing the **Supplemental Budget No. 3, Calendar Year 2024** involving an amount of Ten Million Seven Hundred Seventy-Two Thousand Seven Hundred Fifty Pesos (P10,772,750.00).

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FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



GENERAL FUND
SUPPLEMENTAL BUDGET NO. 3
CY 2024

MUNICIPALITY OF CARIGARA, LEYTE



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

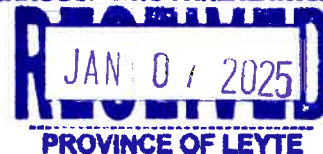
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com



BAGONG PILIPINAS

1st Indorsement
January 07, 2025

SANGGUNIANG PANLALAWIGAN



Respectfully forwarded to the Honorable Members of the Sangguniang Panlalawigan of Leyte, thru the Provincial Board Secretary, Florinda Jill S. Uyvico, the following documents, to wit:

Appropriation Ordinance No. 2024-219 –*An Ordinance Authorizing the Supplemental Budget No. 3, Series of 2024 involving an amount of TEN MILLION SEVENTY HUNDRED SEVENTY-TWO THOUSAND SEVEN HUNDRED FIFTY PESOS (Php 10,772,750.00) Only, To Cover Various Expenditures for the Operation of the Municipal Government of Carigara, Leyte, Most Particularly the Payment of SRI and CNA To All Qualified Employees and the Gratuity Pay of COs and JO Workers.;*

Resolution No. 2023-407 –*A Resolution Approving the Reversion of Appropriations in the amount of TWELVE MILLION TWO HUNDRED SEVENTY-TWO THOUSAND SEVEN HUNDRED FIFTY PESOS (Php 12,272,750.00) Only For Utilization as For General Fund Supplemental Budget No. 3, CY 2024 of the Municipality of Carigara, Province of Leyte, with the following attached documents:*

- a. **Statement of Funding Sources (Supp. Budget No. 3) Fiscal Year 2024.**
- b. **Statement of Supplemental Appropriation (Supp. Budget No. 3) FY 2024.**
- d. **Statement of Funds Available for Reversions, as of December 18, 2024.**
- c. **Certification of Availability of Funds.**

For your perusal and appropriate action.


ROMEO M. VIOJAN
SB Secretary



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
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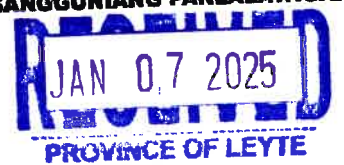
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 122ND REGULAR SESSION OF
THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE
SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 19,
2024

* * * * *

PRESENT:

Hon. Jimmy A. Camposano	-----	Mun. Vice Mayor- Presiding Officer
Hon. Mildred C. Modesto	-----	SB Member
Hon. Raul Z. Lloren	-----	SB Member
Hon. Lorna A. Marpa	-----	SB Member
Hon. Joschu N. Guia	-----	SB Member
Hon. Kim Anthony G. Agner	-----	SB Member
Hon. Arvin N. Urmeneta	-----	SB Member-LnB President



ABSENT:

Hon. Joenlee C. Larraga	-----	SB Member - Forced Leave
Hon. Anabella N. Crisostomo	-----	SB Member - Forced Leave
Hon. Leny T. Ong	-----	SB Member - Sick Leave
Hon. Daniel N. Ariaso, Jr.	-----	SB Member-SK Fed. Pres.

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APPROPRIATION ORDINANCE NO. 2024-219

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3, SERIES
OF 2024 INVOLVING AN AMOUNT OF TEN MILLION SEVEN HUNDRED
SEVENTY-TWO THOUSAND SEVEN HUNDRED FIFTY PESOS (PHP10,772,750.00)
ONLY, TO COVER VARIOUS EXPENDITURES FOR THE OPERATION OF THE
MUNICIPAL GOVERNMENT OF CARIGARA, LEYTE, MOST PARTICULARLY THE
PAYMENT OF SRI AND CNA TO ALL QUALIFIED EMPLOYEES AND THE
GRATUTY PAY OF COS AND JO WORKERS

WHEREAS, this August Body received an indorsement from the Office of the Municipal
Mayor dated December 18, 2024, with attached proposed Supplemental Budget No. 03 for CY
2024, in the amount of Twelve Million Two Hundred Seventy-Two Thousand Seven Hundred
Fifty Pesos (Php12,272,750.00), for perusal, review and approval, which was certified as urgent;

[Signature]



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OFFICE OF THE SANGGUNANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com



BAGONG PILIPINAS

Page 2/4 – Appropriation Ordinance No.2024-219 dated December 19, 2024–
“Authorizing The Supplemental Budget No. 3, s. of 2024 Involving an Amount of
Php10,772,750.00...”

WHEREAS, this August Body, after perusal of the documents and exhaustive deliberation, with the presence of the representative from the Office of the Municipal Mayor, decided to reduce some items appropriated in the proposed Supplemental Budget No. 3, CY 2024, to wit:

1. Mayors Office: Payment for Fuel, Oil and Lubricants Expenses	₱ 1,000,000.00
2. Mayors Office/SPA/Solid Waste Management - Operation of Ecological Solid Waste Management Park: Payment for Solid Waste Management - Operation of Ecological Solid Waste Management Park	500,000.00
Total	<u>₱ 1,500,000.00</u>

WHEREAS, it is a mandated oversight function of the Sanggunian to review regular Annual Budget and Supplemental Budget of the LGU, prior enactment into an ordinance;

WHEREAS, Article 415 of the Implementing Rules and Regulations (IRR) of the Local Government Code of the Philippines (RA 7160), states that: “The Local Sanggunian may not increase the proposed amount in the executive budget nor include new items except to provide for statutory and contractual obligations but in no case shall it exceed the total appropriations in the executive budget”;

WHEREAS, considering that the only prohibition is against any increase, on the other hand, there is no any prohibition on the reduction of the appropriations in the executive budget, therefore the sanggunian may reduce the executive budget proposed by the Local Chief Executive (DILG Legal Opinion No. L-B-2001-06), and considering further that the prohibition against any increase/ and or reduction applies in the proposed executive budget, by analogy it likewise, applies in the proposed supplemental budget.

WHEREAS, after further deliberation this August Body decided to approve the Supplemental Budget No. 3, CY 2024 in the amount of Ten Million Seven Hundred Seventy-Two Thousand Seven Hundred Fifty Pesos (Php10,772,750.00) only.

WHEREFORE, on motion presented by Honorable Mildred C. Modesto, seconded

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
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OFFICE OF THE SANGGUNANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang_bayancarigara@gmail.com



BAGONG PILIPINAS

Page 3/4 – Appropriation Ordinance No.2024-219 dated December 19, 2024–
*“Authorizing The Supplemental Budget No. 3, s. of 2024 Involving an Amount of
Php10,772,750.00...”*

Honorable Raul Z. Lloren, be it ordained in Regular Session assembled, that:

Section 1. The Supplemental Budget No. 3, of the Local Government Unit of Carigara for CY 2024 in the total amount of Ten Million Seven Hundred Seventy-Two Thousand Seven Hundred Fifty Pesos (Php10,772,750.00) only is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form 8 - Statement of Funding Sources
2. LBP Form 9 - Statement of Supplemental Appropriation CY 2024
3. Certification of Availability of Funds
4. Annual Investment Program

Section 2. **Source of Funds.** The sources of funds for the Supplemental Budget No. 3 for CY 2024, shall be taken from Savings; Reversion of Appropriation from the different offices/ departments.

Section 3. **Use of Funds.** The General Fund Supplemental Budget No. 3, CY 2024 of the Local Government Unit of Carigara, Leyte, shall be utilized for various expenditures, most particularly the payment of SRI and CNA to all qualified employees and the gratuity pay of COS and JO workers.

Section 4. **Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. **Effectivity.** The provisions of this Ordinance shall take effect on the date of the approval by the Municipal Mayor.

APPROVED: This 19th day of December 2024 at Carigara, Leyte

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

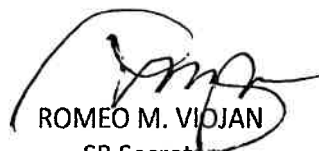
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com



BAGONG PILIPINAS

Page 4/4 – Appropriation Ordinance No.2024-219 dated December 19, 2024–
“Authorizing The Supplemental Budget No. 3, s. of 2024 Involving an Amount of
Php.10,772,750.00”

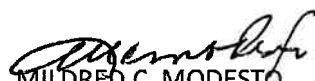
I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE
ORDINANCE ENACTED BY THE SANGGUNIAN.


ROMEO M. VIOJAN
SB Secretary

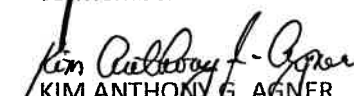
Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer


Concurred:



MILDRED C. MODESTO
SB Member


LORNA A. MARPA
SB Member


KIM ANTHONY G. AGNER
SB Member


RAUL Z. LLOREN
SB Member


JOSEPH N. GUIA
SB Member


ARVIN N. URMENETA
SB Member-LnB Pres.

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor

Date of Approval:

January 06, 2025



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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OFFICE OF THE SANGGUNIANG BAYAN

Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com



BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 122ND REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 19, 2024

* * * * *

RESOLUTION NO. 2024-407

A RESOLUTION APPROVING THE REVERSION OF APPROPRIATIONS IN THE AMOUNT OF TWELVE MILLION TWO HUNDRED SEVENTY-TWO THOUSAND SEVEN HUNDRED FIFTY PESOS & (PHP12,272,750.00) ONLY FOR UTILIZATION AS FOR GENERAL FUND SUPPLEMENTAL BUDGET NO. 3, CY 2024 OF THE MUNICIPALITY OF CARIGARA, PROVINCE OF LEYTE.

WHEREAS, submitted to this Sanggunian for consideration and approval is the reversions of appropriations as favorably recommended by the Local Chief Executive, the Municipal Accountant, the Municipal Budget Officer and the Municipal Treasurer in the amount of **TWELVE MILLION TWO HUNDRED SEVENTY-TWO THOUSAND SEVEN HUNDRED FIFTY PESOS & (PHP12,272,750.00)** only for utilization, as for General Fund Supplemental Budget No. 3, CY 2024 of the Municipality of Carigara, Province of Leyte;

WHEREAS, the Municipal Accountant, the Municipal Budget Officer and the Municipal Treasurer certified the availability of appropriations/allotments/funds to back-up the reversion of appropriations on Current Appropriations of Personal Services Expenses in the total amount of Php2,888,250.00 only, Maintenance & Other Operating Expenses in the total amount of Php8,557,500.00 only and on Property Plant & Equipment in the total amount of Php827,000.00;

WHEREFORE, on motion presented by Hon. Mildred C. Modesto, seconded Hon. Raul Z. Lloren, it was

RESOLVED, as it is hereby resolved to **APPROVE THE REVERSION OF APPROPRIATIONS IN THE AMOUNT OF TWELVE MILLION TWO HUNDRED SEVENTY-TWO THOUSAND SEVEN HUNDRED FIFTY PESOS & (PHP12,272,750.00) ONLY FOR UTILIZATION AS FOR GENERAL FUND SUPPLEMENTAL BUDGET NO. 3, CY 2024 OF THE MUNICIPALITY OF CARIGARA, PROVINCE OF LEYTE.**

RESOLVED FINALLY, that copies of this Resolution be forwarded to the Honorable Mayor Eduardo T. Ong, Jr., the MBO, the Office of the Sangguniang Panlalawigan, and all concerned for information and guidance.





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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BAGONG PILIPINAS

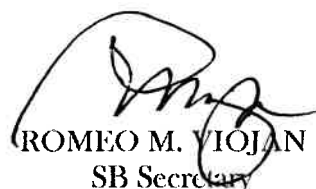
Page 2/2 – Res. No.2024-407 dated December 19, 2024–

“A Resolution Approving the Reversion of Appropriations in the amount of ₱12,272,750.00...”

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. YIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor/Presiding Officer

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

-oOo-

Office of the Municipal Mayor



BAGONG PILIPINAS

1ST INDORSEMENT

December 18, 2024

Handwritten:
12/18/2024 @ 4:25 PM

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Supplemental Budget No. 03, CY 2024, in the amount of **Twelve Million Two Hundred Seventy Two Thousand Seven Hundred Fifty Pesos (Php 12,272,750.00)** Only.

For your perusal, review and approval. Certified as Urgent.

HON. EDUARDO T. ONG, JR.
Municipal Mayor

311072

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 3
Fiscal Year 2024

CARIGARA, LEYTE
Province/City/Municipality

GENERAL FUND
Fund/Special Account

Particulars	Account Classification (PGGA)	Amount (Php)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceed Borrowings		0.00
2.0 Actual Collection in Excess of the Estimated Income		0.00
3.0 Savings: Reversion		12,272,750.00
3.0 Reversion of Funds as per SB Resolution		
No. _____ Dated: _____		
I. Current Appropriations:		
A. By Office:		
1. Municipal Mayor's Office		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	100,000.00
Salaries and Wages-Casual	5-01-01-020	200,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	48,000.00
Retirement and Life Insurance Premiums	5-01-03-010	80,000.00
Maintenance and Other Operating Expenses		
Other Supplies & Materials Expenses	5-02-03-990	350,000.00
Printing and Binding Expenses	5-02-99-020	55,000.00
Advertising Expenses	5-02-99-010	30,000.00
Subscription Expenses	5-02-99-070	150,000.00
Postage and Deliveries Expenses	5-02-05-010	35,000.00
R & M - Electrification, Power & Energy Structures	5-02-13-030	100,000.00
R & M - Office Buildings	5-02-13-040	55,000.00
Property, Plant and Equipment		
Office Building	1-07-04-010	300,000.00
Furnitures and Fixtures	1-07-07-010	80,000.00
2. Sangguniang Bayan Office		
Personal Services		
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	48,000.00
Retirement and Life Insurance Premiums	5-01-03-010	50,000.00
Maintenance and Other Operating Expenses		
Traveling Expenses	5-02-01-010	65,000.00
Electricity Expenses	5-02-04-020	10,000.00
Water Expenses	5-02-04-010	30,000.00
Telephone Expenses - Mobile	5-02-05-020	20,000.00
Telephone Expenses - Landline	5-02-05-020	20,000.00
R & M - Electrification, Power & Energy Structures	5-02-13-030	80,000.00
R & M - Machinery & Equipment	5-02-13-050	50,000.00
R & M - Building & Other Structures	5-02-13-040	100,000.00
R & M - IT Equipment & Software/Machinery & Equipment	5-02-13-050	80,000.00
R & M - Property, Plant and Equipment	5-02-13-990	20,000.00
Printing & Binding Expenses/ Printing & Publication Expenses	5-02-99-020	30,000.00
Advertising Expenses	5-02-99-010	35,000.00
Property, Plant and Equipment		
Office Equipment	1-07-05-020	447,000.00
3. Sangguniang Bayan Secretary Office		
Personal Services		
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	27,000.00
Maintenance and Other Operating Expenses		
Traveling Expenses	5-02-01-010	20,000.00

Particulars	Account Classification (PGCA)	Amount (Php)
Training Expenses	5-02-02-010	20,000.00
Office Supplies Expenses	5-02-03-010	10,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	35,000.00
Other Supplies & Materials Expenses	5-02-03-990	50,000.00
Postage and Deliveries Expenses	5-02-05-010	3,000.00
Printing & Binding Expenses/ Printing & Publication Expenses	5-02-99-020	55,000.00
Subscription/Publication Expenses	5-02-99-070	198,000.00
Internet Subscription Expenses	5-02-05-030	5,000.00
R & M - IT Equipment & Software/Machinery & Equipment	5-02-13-050	10,000.00
R & M - Transportation Equipment	5-02-13-060	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
4. Municipal Administrators Office		
<i>Personal Services</i>		
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	27,000.00
<i>Maintenance and Other Operating Expenses</i>		
Training Expenses	5-02-02-010	50,000.00
Taxes, Duties and Licenses	5-02-16-010	10,000.00
Insurance Expenses	5-02-16-030	10,000.00
Other Supplies & Materials Expenses	5-02-03-990	68,000.00
R & M - IT Equipment & Software/Machinery & Equipment	5-02-13-050	5,000.00
R & M - Furnitures and Fixtures	5-02-13-070	23,000.00
Printing & Binding Expenses/ Printing & Publication Expenses	5-02-99-020	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	20,000.00
5. Human Resource and Management Office		
<i>Personal Services</i>		
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	12,000.00
<i>Maintenance and Other Operating Expenses</i>		
Telephone Expenses - Mobile	5-02-05-020	6,000.00
R & M - IT Equipment & Software/Machinery & Equipment	5-02-13-050	20,000.00
Special Purpose Appropriations:		
Public Employment Services Office (PESO) Management Services		
<i>Maintenance and Other Operating Expenses</i>		
Other Supplies & Materials Expenses	5-02-03-990	94,000.00
6. Municipal Planning and Development Office		
<i>Personal Services</i>		
Salaries and Wages-Regular	5-01-01-010	100,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	39,000.00
<i>Maintenance and Other Operating Expenses</i>		
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,500,000.00
Special Purpose Appropriations:		
Formulation of Comprehensive Land Use Plan (CLUP)		
<i>Maintenance and Other Operating Expenses</i>		
Traveling Expenses	5-02-01-010	450,000.00
Training Expenses	5-02-02-010	597,850.00
Printing & Binding Expenses/ Printing & Publication Expenses	5-02-99-020	200,000.00
Other Supplies & Materials Expenses	5-02-03-990	50,000.00
KALAHÌ - CIDD - NCDDP		
<i>Maintenance and Other Operating Expenses</i>		
Traveling Expenses	5-02-01-010	50,000.00
Office Supplies Expenses	5-02-03-010	100,000.00
Environmental Management Services		
<i>Maintenance and Other Operating Expenses</i>		
Traveling Expenses	5-02-01-010	40,000.00
7. Municipal Civil Registrar's Office		
<i>Personal Services</i>		
Salaries and Wages-Regular	5-01-01-010	50,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	15,000.00
<i>Maintenance and Other Operating Expenses</i>		
Traveling Expenses	5-02-01-010	46,000.00
Training Expenses	5-02-02-010	24,000.00
Internet Subscription Expenses	5-02-05-030	10,000.00
Telephone Expenses - Mobile	5-02-05-020	8,600.00

Particulars	Account Classification (PGCA)	Amount (Php)
R & M - Office Equipment & Software/Machinery & Equipment	5-02-13-050	22,800.00
Printing & Binding Expenses/ Printing & Publication Expenses	5-02-99-020	5,000.00
<i>Special Purpose Appropriations:</i>		
Kasalang Bayan Program		
<i>Maintenance and Other Operating Expenses</i>		
Other Maintenance and Operating Expenses	5-02-99-990	62,500.00
8. Municipal Budget Office		
<i>Personal Services</i>		
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	6,000.00
<i>Maintenance and Other Operating Expenses</i>		
Training Expenses	5-02-02-010	16,600.00
Other Supplies and Materials Expenses	5-02-03-990	30,000.00
Telephone Expenses - Mobile	5-02-05-020	28,000.00
R & M - Office Equipment/Machinery & Equipment	5-02-13-050	4,800.00
R & M - IT Equipment & Software/Machinery & Equipment	5-02-13-050	5,600.00
R & M - Furnitures and Fixtures	5-02-13-070	10,000.00
Printing & Binding Expenses/ Printing & Publication Expenses	5-02-99-020	5,000.00
9. Municipal Accounting Office		
<i>Personal Services</i>		
Salaries and Wages-Casual	5-01-01-020	50,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	18,000.00
<i>Maintenance and Other Operating Expenses</i>		
Office Supplies Expenses	5-02-03-010	15,000.00
Other Supplies and Materials Expenses	5-02-03-990	10,000.00
R & M - Building and Other Structures	5-02-13-040	100,000.00
10. Municipal Treasurer's Office		
<i>Personal Services</i>		
Salaries and Wages-Regular	5-01-01-010	1,120,250.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	42,000.00
<i>Maintenance and Other Operating Expenses</i>		
Office Supplies Expenses	5-02-03-010	50,000.00
Other Supplies & Materials Expenses	5-02-03-990	150,000.00
R & M - Office Equipment & Software/Machinery & Equipment	5-02-13-050	5,000.00
R & M - IT Equipment & Software/Machinery & Equipment	5-02-13-050	15,000.00
Printing & Binding Expenses/ Printing & Publication Expenses	5-02-99-020	79,750.00
11. Municipal Treasurer's Office/Operation of Market & Slaughterhouse		
<i>Personal Services</i>		
Salaries and Wages-Regular	5-01-01-010	200,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	39,000.00
<i>Maintenance and Other Operating Expenses</i>		
Traveling Expenses	5-02-01-010	29,980.00
Training Expenses	5-02-02-010	10,020.00
Office Supplies Expenses	5-02-03-010	40,000.00
Other Supplies & Materials Expenses	5-02-03-990	100,000.00
12. Municipal Assessor's Office		
<i>Personal Services</i>		
Salaries and Wages-Regular	5-01-01-010	50,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	12,000.00
<i>Maintenance and Other Operating Expenses</i>		
Fuel, Oil and Lubricants Expenses	5-02-05-030	12,000.00
Other Supplies & Materials Expenses	5-02-03-990	40,000.00
Internet Subscription Expenses	5-02-05-030	20,000.00
R & M - Transportation Equipment	5-02-13-060	5,000.00
13. Municipal Health Office		
<i>Personal Services</i>		
Salaries and Wages-Regular	5-01-01-010	200,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	51,000.00
<i>Maintenance and Other Operating Expenses</i>		
R & M - Building and Other Structure	5-02-13-040	250,000.00
Printing & Binding Expenses/ Printing & Publication Expenses	5-02-99-020	20,000.00

Particulars	Account Classification (PGCA)	Amount (Php)
14. Municipal Social Welfare and Development Office		
<i>Personal Services</i>		
Salaries and Wages-Regular	5-01-01-010	20,000.00
Hazard Pay	5-01-02-110	50,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	36,000.00
<i>Maintenance and Other Operating Expenses</i>		
Telephone Expenses - Mobile	5-02-05-020	7,000.00
Other Supplies and Materials Expenses	5-02-03-990	75,000.00
R & M - Machinery & Equipment	5-02-13-050	30,000.00
Special Purpose Appropriations:		
Children Dev't. Program/NCDC		
Maintenance and Other Operating Expenses		
Traveling Expenses	5-02-01-010	40,000.00
Office Supplies Expenses	5-02-03-010	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	200,000.00
Local Council for the Protection of Children Program		
Maintenance and Other Operating Expenses		
Other Supplies and Materials Expenses	5-02-03-990	500,000.00
15. Municipal Agricultures Office		
<i>Personal Services</i>		
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	33,000.00
<i>Maintenance and Other Operating Expenses</i>		
Telephone Expenses - Mobile	5-02-05-020	15,000.00
Special Purpose Appropriations:		
Farm Productivity Enhancement Program:		
Farm Production Support		
Maintenance and Other Operating Expenses		
Agricultural Supplies Expenses	5-02-03-100	315,000.00
16. Municipal Engineering's Office		
<i>Personal Services</i>		
Salaries and Wages-Regular	5-01-01-010	100,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	36,000.00
<i>Maintenance and Other Operating Expenses</i>		
Traveling Expenses	5-02-01-010	75,000.00
Office Supplies Expenses	5-02-03-010	75,000.00
Other Supplies & Materials Expenses	5-02-03-990	30,000.00
Postage and Courier Services	5-02-05-010	2,800.00
Telephone Expenses - Mobile	5-02-05-020	20,000.00
Special Purpose Appropriations:		
Operation and Maintenance of Motorpool		
Maintenance and Other Operating Expenses		
Other Supplies & Materials Expenses	5-02-03-990	397,200.00
17. Mun. Disaster Risk Reduction and Management Office		
<i>Personal Services</i>		
Salaries and Wages-Casual	5-01-01-020	5,000.00
Anniversary Bonus/Other Bonuses and Allowances	5-01-02-990	24,000.00
<i>Maintenance and Other Operating Expenses</i>		
Other Supplies & Materials Expenses	5-02-03-990	150,000.00
R & M - IT Equipment & Software/Machinery & Equipment	5-02-13-050	75,000.00
R & M - Transportation Exquipment	5-02-13-060	225,000.00
Total Reversion		12,272,750.00
Total Income Available for Appropriations		12,272,750.00

Certified Correct:


JULIET R. HANOPOL
(MGDH) Municipal Treasurer

Date


MARVIN B. CLAROS JR., CPA
(MGDH) Municipal Accountant

Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION
LGU - CARIGARA, LEYTE
SUPPLEMENTAL BUDGET NO. 03 FY 2024

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Mayors Office	1000-1-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	570,000.00
Mayors Office	1000-1-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	380,000.00
Mayors Office	1000-1-1	Payment for Gratuity Pay / Other General Services	Auditing Services	502-11-020	5,000.00
Mayors Office	1000-1-1	Payment for Fuel, Oil and Lubricants Expenses	Fuel, Oil and Lubricants Expenses	502-03-090	1,000,000.00
Mayors Office	1000-1-1	Payment for Other Maintenance and Operating Expenses	Other MOOE	502-99-990	200,000.00
Mayors Office / SPA / Community Development Program	1000-400-6-2	Payment for Other General Services on Community Development Program	Other General Services	502-12-990	479,150.00
Mayors Office / SPA / Community Development Program	1000-400-6-2	Payment for Gratuity Pay / Other General Services on Community Development Program	Other General Services	502-12-990	110,000.00
Mayors Office / SPA / Maintenance of Drainage Canals Program	3000-400-4-1	Payment for Other General Services on Maintenance of Drainage Canals Program	Other General Services	502-12-990	34,100.00
Mayors Office / SPA / Philhealth / Indigency Profiling & Monitoring Program	3000-200-1-7	Payment for Gratuity Pay / Other General Services on Philhealth / Indigency Profiling and Monitoring Program	Other General Services	502-12-990	5,000.00
Mayors Office / SPA / Data Consolidation & Production Program - Executive Services	1000-1-2	Payment for Gratuity Pay / Other General Services on Data Consolidation & Production Program - Executive Services	Other General Services	502-12-990	5,000.00
Mayors Office / SPA / Community Amenities	3000-400-6-1	Payment for Community Amenities	Electricity Expenses	502-04-020	260,000.00
Mayors Office / SPA / Financial Assistance to Brgy. Police Programs & Projects	1000-1-6	Payment for Financial Assistance to Brgy. Police Programs and Projects	Other MOOE	502-99-990	500,000.00
Mayors Office / SPA / Solid Waste Management - Operation of Ecological Solid Waste Management Park	3000-400-3-1	Payment for Solid Waste Management - Operation of Ecological Solid Waste Management Park	Fuel, Oil and Lubricants Expenses	502-03-090	500,000.00
Sangguniang Bayan Office	1000-2-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	480,000.00
Sangguniang Bayan Office	1000-2-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	320,000.00
Sangguniang Bayan Office	1000-2-1	Personal Economic Relief Allowance (PERA)	Personal Economic Relief Allowance (PERA)	501-02-010	700.00
Sangguniang Bayan Office	1000-2-1	Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	501-03-040	200.00
Sangguniang Bayan Office	1000-2-1	Payment for Other Supplies and Materials Expenses	Other Supplies and Materials Expenses	502-03-990	45,000.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
SB / SPA / Repair and Maintenance of Municipal Building	1000-2-3	Payment for Gratuity Pay / Other General Services on Repair and Maintenance of Municipal Building	Other General Services	502-12-990	50,000.00
SB / Research & Development Program	1000-2-2	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	60,000.00
SB / Research & Development Program	1000-2-2	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	40,000.00
SB / Research & Development Program	1000-2-2	Salaries and Wages - Casual	Salaries & Wages - Casual	501-01-020	5,000.00
	1000-2-2	Retirement & Life Insurance Premiums	Retirement & Life Insurance	501-03-010	600.00
	1000-2-2	Philhealth Contributions	Philhealth Contributions	501-03-030	200.00
SB Secretary Office	1000-2-5	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	270,000.00
SB Secretary Office	1000-2-5	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	180,000.00
Municipal Administrators Office	1000-7-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	270,000.00
Municipal Administrators Office	1000-7-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	180,000.00
Municipal Administrators Office / SPA / Data Consolidation & Production Program - Administrative Services	1000-7-2	Payment for Other General Services on Data Consolidation and Production Program - Administrative Services	Other General Services	502-12-990	43,800.00
Mayors Office / HRMO Division	3000-100-3-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	120,000.00
Mayors Office / HRMO Division	3000-100-3-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	80,000.00
Mayors Office / HRMO Division	3000-100-3-1	Salaries and Wages - Regular	Salaries & Wages - Regular	501-01-010	8,000.00
Municipal Planning & Development Office	1000-3-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	390,000.00
Municipal Planning & Development Office	1000-3-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	260,000.00
Municipal Planning & Development Office	1000-3-1	Salaries and Wages - Casual	Salaries & Wages - Casual	501-01-020	1,000.00
MPDO / SPA / Data Consolidation & Production Program - Planning Services	1000-3-2	Payment for Gratuity Pay / Other General Services on Data Consolidation and Production Program - Planning Services	Other General Services	502-12-990	5,000.00
Municipal Civil Registrar Office	1000-8-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	150,000.00
Municipal Civil Registrar Office	1000-8-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	100,000.00
Municipal Budget Office	1000-4-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	60,000.00
Municipal Budget Office	1000-4-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	40,000.00
Municipal Accounting Office	1000-6-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	180,000.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
Municipal Accounting Office	1000-6-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	120,000.00
Municipal Treasurers Office	1000-5-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	420,000.00
Municipal Treasurers Office	1000-5-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	280,000.00
MTO / SPA / Operation & Maintenance of Market / Public Market	8000-6-2	Payment for Gratuity Pay / Other General Services on Operation and Maintenance of Market / Public Market	Other General Services	502-12-990	35,000.00
MTO / SPA / Revenue Generation Program	8000-6-3	Payment for Gratuity Pay / Other General Services on Revenue Generation Program	Other General Services	502-12-990	5,000.00
MTO / SPA / Operation of Slaughterhouse	8000-6-5	Payment for Gratuity Pay / Other General Services on Operation of Slaughterhouse	Other General Services	502-12-990	10,000.00
MTO / Market & Slaughterhouse Office	8000-6-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	390,000.00
MTO / Market & Slaughterhouse Office	8000-6-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	260,000.00
MTO / SPA / Data Consolidation & Production Program - Treasury Services	1000-5-2	Payment for Gratuity Pay / Other General Services on Data Consolidation and Production Program - Treasury Services	Other General Services	502-12-990	5,000.00
Municipal Assessors Office	1000-10-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	120,000.00
Municipal Assessors Office	1000-10-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	80,000.00
Municipal Health Office	3000-200-1-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	540,000.00
Municipal Health Office	3000-200-1-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	360,000.00
Municipal Social Welfare & Development Office	3000-100-6-1-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	390,000.00
Municipal Social Welfare & Development Office	3000-100-6-1-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	260,000.00
Municipal Agriculture Office	8000-1-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	330,000.00
Municipal Agriculture Office	8000-1-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	220,000.00
Municipal Engineering Office	8000-5-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	360,000.00
Municipal Engineering Office	8000-5-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	240,000.00
LDRRM Office	9000-1	Payment for Collective Negotiation Agreement (CNA) Incentive Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	270,000.00
LDRRM Office	9000-1	Payment for the grant of Service Recognition Incentive (SRI) Bonus / Other Personnel Benefits	Other Personnel Benefits	501-04-990	180,000.00

Implementing Office	AIP Reference Code	Particulars/Purpose	Object of Expenditures	Account Code	Amount (Php)
LDRRM Office / SPA / Data Consolidation & Prodcution Program - MDRRM Services	9000-2	Payment for Gratuity Pay / Other General Services on Data Consolidation and Production Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operation Center	Other General Services	502-12-990	10,000.00
TOTAL					12,272,750.00
UNAPPROPRIATED BALANCE					0.00

Prepared by:


MA. ARLENE R. GLEAN
(MGDH I) Municipal Budget Officer

Approved by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

Received
#2 12/27/2024
May Cef



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Local Finance Committee

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the Municipality of Carigara has accomplished an average of 75% of its programs, projects and activities under the CY 2024 General Fund Annual Budget.

This certification is issued upon request of interested party for whatever legal purpose it may serve.

Given this 18th day of December 2024 at Carigara, Leyte, Philippines.

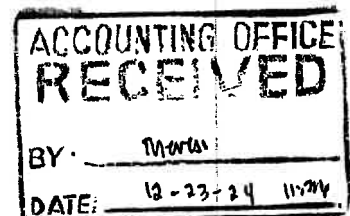
DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator
MGDH – I

MA. ARLENE R. GLEAN
Municipal Budget Officer
MGDH – I

JULIET R. HANOPOL
Municipal Treasurer
MGDH – I

Approved:

HON. EDUARDO T. ONG JR.
Municipal Mayor





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

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EXCERPTS FROM THE MINUTES OF THE SPECIAL MEETING BETWEEN THE REPRESENTATIVE OF THE MANAGEMENT AND THE CARIGARA MUNICIPAL EMPLOYEES' ASSOCIATION (CARIMEA) OFFICERS HELD ON DECEMBER 12, 2024 AT THE LGU-ROOFDECK, CARIGARA, LEYTE

RESOLUTION NO. 08
Series of 2024

A JOINT RESOLUTION BETWEEN THE REPRESENTATIVE OF THE MANAGEMENT AND THE CARIGARA MUNICIPAL EMPLOYEES' ASSOCIATION (CARIMEA) OFFICERS TO GRANT THE COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVE FOR CY 2024 TO MUNICIPAL GOVERNMENT EMPLOYEES OF THE LOCAL GOVERNMENT UNIT OF CARIGARA

WHEREAS, the Local Government Unit (LGU) of Carigara, Leyte, has an available savings of **FIVE MILLION THREE HUNDRED SEVENTY THOUSAND PESOS (P5,370,000.00)** only, sourced solely from the allowable Maintenance and Other Operating Expenses (MOOE) allotments in FY 2024, as enumerated in item 4.3.1 under their respective approved LGU budget, issued by the Dept. of Budget & Management (DBM) under Budget Circular No. 2024-4 dated November 11, 2024 resulting from as a result of cost-cutting and systems improvement measures undertaken collectively by the agency and its personnel;

WHEREAS, the Collective Negotiation Agreement (CNA) Incentive may be given equally to all qualified employees in accordance to item 3.0 thereof of DBM Budget Circular No. 2024-4 dated November 11, 2024, or at varying rates but not to exceed P30,000.00 per qualified employee, in consideration of the employee's contribution to the accomplishment of performance targets which is at least 75% as of September 30, 2024;

WHEREAS, the grant of the Collective Negotiation Agreement (CNA) Incentive shall be subject to the approval of the Local Chief Executive;

NOW THEREFORE, **RESOLVE AS IT IS HEREBY RESOLVED** to recommend to the Municipal Mayor the approval of the Collective Negotiation Agreement (CNA) Incentive for CY 2024.

UNANIMOUSLY APPROVED.

WE HEREBY CERTIFY to the correctness of the foregoing resolution.


ATTY. WENCESLAO L. NARIDO, JR.
Mun. Administrator/Management Representative


DARRYL U. MONTEALEGRE
CARIMEA President

APPROVED:


HON. EDUARDO T. ONG, JR.
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
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EXCERPTS FROM THE MINUTES OF THE SPECIAL MEETING BETWEEN THE
REPRESENTATIVES OF THE MANAGEMENT TEAM AND THE CARIGARA
MUNICIPAL EMPLOYEES' ASSOCIATION (CARIMEA) OFFICERS HELD ON
DECEMBER 12, 2024 AT THE LGU-ROOFDECK, CARIGARA, LEYTE AT
EXACTLY 4:00 P.M.

PRESENT:

ATTY. WENCESLAO L. NARIDO, JR.	-	Mun. Administrator
MA. ARLENE R. GLEAN	-	Mun. Budget Officer
JULIET R. HANOPOL	-	Mun. Treasurer
DARYL DANIEL G. BODO	-	MPDO
DARRYL U. MONTEALEGRE	-	CARIMEA President
JESSALYN C. HIDALGO	-	CARIMEA Vice-President
NELITA H. NALDO	-	CARIMEA Treasurer
MA. NENITA B. FULGUERAS	-	CARIMEA Secretary
BERNADETTE O. ORDOÑA	-	CARIMEA Auditor
CHARLOTELYN O. MIRANDA	-	CARIMEA Auditor
JONATHAN E. NAAGAS	-	CARIMEA P. I. O.
MARC HOWELL C. BABAGAY	-	CARIMEA P. I. O.
EDDIE F. PERNIS	-	CARIMEA Shop Steward
LEO I. SALVACION	-	CARIMEA Shop Steward

RESOLUTION NO. 09
Series of 2024

A RESOLUTION OUTLINING THE AGREEMENT BETWEEN THE REPRESENTATIVES OF THE MANAGEMENT TEAM AND THE CARIGARA MUNICIPAL EMPLOYEES' ASSOCIATION (CARIMEA) OFFICERS ON THE GUIDELINES/CRITERIA TO BE FOLLOWED IN THE GRANT OF THE CNA INCENTIVES FOR CY 2024

WHEREAS, the representatives of the Management Team and the Carigara Municipal Employees' Association (CARIMEA) officers agreed that the Local Government Unit (LGU) of Carigara will grant CNA incentives for CY 2024 upon declaration of the savings;

WHEREAS, the representatives of the Management Team and the Carigara Municipal Employees' Association (CARIMEA) officers agreed that 75% of the total savings from MOOE amounting to FIVE MILLION THREE HUNDRED SEVENTY THOUSAND PESOS (P5,370,000.00) only, were attributed from the cost-cutting measures of the Local Government Unit (LGU), this municipality, as follows, to wit:

Communication Expenses	-	P	194,600.00
Supplies & Materials Expenses	-		2,093,200.00
Repair & Maintenance Expense	-		1,306,200.00
Advertising Expenses	-		65,000.00
Printing & Publication Expenses	-		637,020.00
Travelling Expenses	-		883,980.00
Subscription Expenses	-		150,000.00
Utility Expense	-		40,000.00

TOTAL

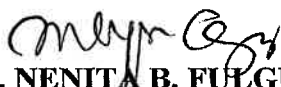
P 5,370,000.00

WHEREAS, personnel still connected with the Local Government Unit (LGU) of Carigara as of October, 2024 who rendered service for at least six (6) months shall be entitled to CNA Incentives for CY 2024;

RESOLVE, AS IT IS HEREBY RESOLVED to request the Municipal Mayor, **HON. EDUARDO T. ONG, JR.,** for the grant of the CNA incentive for CY 2024 to all Municipal Officials and employees to augment the financial needs of the employees considering that the representatives of both union and the management came up with the outlining of agreement on the guidelines and criteria as basis in the grant of CNA Incentives for CY 2024.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the foregoing excerpts.

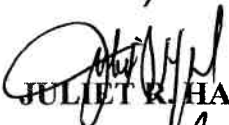

MA. NENITA B. FULGUERAS
CARIMEA Secretary

ATTESTED:

MANAGEMENT TEAM


ATTY. WENCESLAO L. NARIDO, JR.

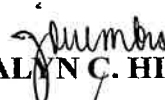

MA. ARLENE R. GLEAN ✓


JULIET R. HANOPOL


DARYL DANIEL G. BODO

CARIMEA



DARRYL U. MONTEALEGRE



JESSALYN C. HIDALGO


NELITA H. NALDO


BERNADETTE O. ORDOÑA


CHARLOTELYN O. MIRANDA


JONATHAN E. NAAGAS


MARC HOWELL C. BABAGAY


EDDIE F. PERNIS


LEO X. SALVACION



Republic of the Philippines
Province of Leyte
Municipality of Carigara



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EXCERPTS FROM THE MINUTES OF THE SPECIAL MEETING OF THE CONSULTATIVE COMMITTEE EN BANC COMPOSED OF CARIGARA MUNICIPAL EMPLOYEES' ASSOCIATION (CARIMEA) OFFICERS & THE LOCAL FINANCE COMMITTEE (LFC) OF THE LOCAL GOV'T. UNIT (LGU) OF CARIGARA HELD AT THE LGU-ROOFDECK , CARIGARA, LEYTE ON DECEMBER 12, 2024 AT EXACTLY 4:00P.M.

PRESENT:

MA. ARLENE R. GLEAN	-	Mun. Budget Officer
JULIET R. HANOPOL	-	Mun. Treasurer
DARYL DANIEL G. BODO	-	MPDO
DARRYL U. MONTEALEGRE	-	CARIMEA President
JESSALYN C. HIDALGO	-	CARIMEA Vice-President
NELITA H. NALDO	-	CARIMEA Treasurer
MA. NENITA B. FULGUERAS	-	CARIMEA Secretary
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CHARLOTELYN O. MIRANDA	-	CARIMEA Auditor
JONATHAN E. NAAGAS	-	CARIMEA P. I. O.
MARC HOWELL C. BABAGAY	-	CARIMEA P. I. O.
EDDIE F. PERNIS	-	CARIMEA Shop Steward
LEO I. SALVACION	-	CARIMEA Shop Steward

RESOLUTION NO. 01
SERIES OF 2024

A RESOLUTION REQUESTING THE MUNICIPAL MAYOR, HON. EDUARDO T. ONG, JR. FOR THE APPROVAL OF THE RECOMMENDATIONS OF THE CONSULTATIVE COMMITTEE EN BANC COMPOSED OF CARIGARA MUNICIPAL EMPLOYEES' ASSOCIATION (CARIMEA) OFFICERS & LOCAL FINANCE COMMITTEE (LFC) OF THE LOCAL GOV'T. UNIT (LGU) OF CARIGARA IN THE GRANT OF THE CNA INCENTIVE TO REGULAR, CONTRACTUAL, OR CASUAL EMPLOYEES OF THE LOCAL GOV'T. UNIT (LGU) OF CARIGARA FOR CY2024 PURSUANT TO BUDGET CIRCULAR NO. 2024-4 DATED NOVEMBER 11, 2024 ISSUED BY THE DEPT. OF BUDGET AND MANAGEMENT (DBM)

WHEREAS, the regular, contractual or casual employees rendering service on full time or part-time basis in the Local Gov't. Unit (LGU) of Carigara are entitled to receive CNA Incentives by virtue of an approved Collective Negotiation Agreement (CNA) for CY 2023-2026 per SB Resolution No. 2023-430 approved last October 27, 2023 and amended per SB Res. No. 2023-454 dated November 15, 2023, by and between the Local Gov't. Unit (LGU) of Carigara and the Carigara Municipal Employees' Association (CARIMEA);

WHEREAS, there is a recent Budget Circular No. 2024-4 dated November 11, 2024 issued by the Dept. of Budget & Management (DBM) imposing the guidelines on the grant of the Collective Negotiation Agreement (CNA) Incentives to government employees occupying regular, contractual, or casual employees rendering services on full time, part-time basis in National Gov't. Agencies (NGAs), including the LGUs;

WHEREAS, the amount of FIVE MILLION THREE HUNDRED SEVENTY THOUSAND PESOS (P5,370,000.00) only, sourced solely from the allowable MOOE

allotments for CY2024 has become available as a result of cost-cutting and systems improvement measures undertaken by the agency and which was the result of the joint efforts of management and employees;

WHEREAS, the amount of THIRTY THOUSAND PESOS (P30,000.00) only, shall be given equally to qualified employees occupying regular, contractual, or casual positions rendering service on full time or part-time basis;

WHEREAS, the total or aggregate service required for the purpose of the grant of CNA Incentive shall include all actual service rendered while occupying a regular, contractual, or casual position in the Local Gov't. Unit (LGU) concerned, including leave of absence with pay;

WHEREFORE, on motion of BERNADETTE O. ORDOÑA duly seconded by the majority be it

RESOLVE, as it is hereby RESOLVED to request the Municipal Mayor, HON. EDUARDO T. ONG, JR. for the approval of the recommendations of the CONSULTATIVE COMMITTEE EN BANC in the grant of the CNA Incentives for CY2024 to regular, contractual or casual employees of the Local Gov't. Unit (LGU) of Carigara pursuant to Budget Circular No. 2024-4 dated November 11, 2024 allocating FIVE MILLION THREE HUNDRED SEVENTY THOUSAND PESOS (P5,370,000.00) only, for said purpose above-stated.

I HEREBY CERTIFY to the correctness of the foregoing excerpts.

CERTIFIED CORRECT:


MA. NENITA B. FULGUERAS
Consultative Committee - CARIMEA Secretary


ATTESTED BY:


MA. ARLENE R. GLEAN
Municipal Budget Officer


JULIET R. HANOPOL
Municipal Treasurer


DARYL DANIEL G. BODO
MPDO

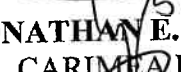

DARRYL U. MONTEALEGRE
CARIMEA President


JESSALYN C. HIDALGO
CARIMEA Vice-President



NELITA H. NALDO
CARIMEA Treasurer


BERNADETTE O. ORDOÑA
CARIMEA Auditor


CHARLOTELYN O. MIRANDA
CARIMEA Auditor


JONATHAN E. NAAGAS
CARIMEA P. I. O.


MARC HOWELL C. BABAGAY
CARIMEA P. I. O.


EDDIE F. PERNIS
CARIMEA Shop Steward


LEO I. SALVACION
CARIMEA Shop Steward

APPROVED:


HON. EDUARDO T. ONG, JR.
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Carigara
-oOo-

CARIGARA MUNICIPAL EMPLOYEES' ASSOCIATION (CARIMEA)

EXCERPTS FROM THE MINUTES OF THE SPECIAL MEETING OF THE
CARIGARA MUNICIPAL EMPLOYEES' ASSOCIATION (CARIMEA) OFFICERS
HELD AT THE OFFICE OF THE MUNICIPAL MAYOR, CARIGARA, LEYTE, ON
DECEMBER 12, 2024 AT EXACTLY 4:00 P.M.

PRESENT:

DARRYL U. MONTEALEGRE	-	CARIMEA President
JESSALYN C. HIDALGO	-	CARIMEA Vice-President
NELITA H. NALDO	-	CARIMEA Treasurer
MA. NENITA B. FULGUERAS	-	CARIMEA Secretary
BERNADETTE O. ORDOÑA	-	CARIMEA Auditor
CHARLOTELYN O. MIRANDA	-	CARIMEA Auditor
JONATHAN E. NAAGAS	-	CARIMEA P. I. O
MARC HOWELL C. BABAGAY	-	CARIMEA P. I. O
EDDIE F. PERNIS	-	CARIMEA Shop Steward
LEO I. SALVACION	-	CARIMEA Shop Steward

RESOLUTION NO. 10
Series of 2024

A RESOLUTION ADOPTING RESOLUTION NO. 01, SERIES OF 2024 OF THE
CONSULATIVE COMMITTEE EN BANC COMPOSED OF THE CARIGARA
MUNICIPAL EMPLOYEES' ASSOCIATION (CARIMEA) OFFICERS & THE
LOCAL FINANCE COMMITTEE (LFC) OF THE LOCAL GOV'T. UNIT (LFC) OF
CARIGARA

WHEREAS, the Consultative Committee en Banc has passed Res. No. 01 Series
of 2024 for the approval of the recommendations of the Consultative Committee en Banc
in the grant of the CNA Incentives to regular, contractual or casual employees of the Local
Gov't. Unit of Carigara (LGU) for CY 2024 pursuant to Budget Circular No. 2024-4 dated
November 11, 2024 issued by the Dept. of Budget & Management (DBM);

WHEREAS, the CARIMEA Executive body hereby adopts said Res. No. 01, Series
of 2024 of the Consultative Committee en Banc composed of the CARIMEA Officers and
the Local Finance Committee(LFC) of the Local Gov't. Unit (LGU) of Carigara;

WHEREFORE, on motion of CHARLOTELYN O. MIRANDA duly seconded by
the majority, be it

RESOLVE, AS IT IS HEREBY RESOLVED, to adopt Resolution No. 01, Series
of 2024 of the Consultative Committee en Banc composed of CARIMEA Officers & the
Local Finance Committee (LFC) of the Local Gov't. Unit (LGU) of Carigara;

I HEREBY CERTIFY to the correctness of the foregoing excerpts.

CERTIFIED CORRECT:


MA. NENITA B. FULGUERAS
CARIMEA Secretary

ATTESTED BY:



DARRYL U. MONTEALEGRE
CARIMEA President


NELITA H. NALDO
CARIMEA-Treasurer


CHARLOTELYN O. MIRANDA
CARIMEA-Auditor

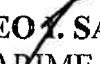

MARC HOWELL C. BABAGAY
CARIMEA P.I.O.


JESSALYN C. HIDALGO
CARIMEA-Vice-President


BERNADETTE O. ORDOÑA
CARIMEA-Auditor


JONATHAN E. NAAGAS
CARIMEA P.I.O.


EDDIE F. PERNIS
CARIMEA Shop Steward


LEO T. SALVACION
CARIMEA Shop Steward



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
Office of the Local Finance Committee

CERTIFICATION


TO WHOM IT MAY CONCERN;

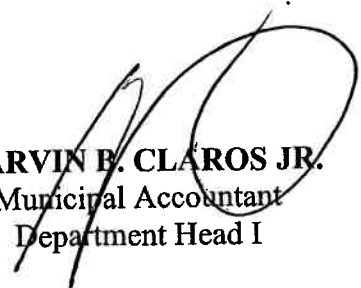
THIS IS TO CERTIFY that there is availability of appropriations/allotments/funds, and to back-up the reversions of appropriations, on Current Appropriations of Personal Services in the total amount of Two Million Eight Hundred Eighty Eight Thousand Two Hundred Fifty (Php 2,888,250.00) pesos only, Maintenance & Other Operating Expenses in the total amount of Eight Million Five Hundred Fifty Seven Thousand Five Hundred (Php 8,557,500.00) pesos only and on Property Plant & Equipment in the total amount of Eight Hundred Twenty Seven Thousand (Php 827,000.00) pesos only for utilization, as for General Fund Supplemental Budget No. 03 CY 2024.

This certification is issued upon request of the interested party for whatever legal purpose it may serve.

Given this 18th day of December 2024 at Carigara, Leyte.


JULIET R. HANOPOL
Municipal Treasurer
Department Head I


MA. ARLENE R. GLEAN
Municipal Budget Officer
Department Head I


MARVIN B. CLAROS JR.
Municipal Accountant
Department Head I

LGU - CARIGARA
Statement of Funds Available for Reversions
As of December 18, 2024

Office	Particulars	Amount of Appropriations	Unobligated To Date	Amount to be Reverted	Balance
Mayor's Office	I. Current Appropriations:				
	A. By Office:				
	1. Municipal Mayor's Office				
	<i>Personal Services</i>				
	Salaries and Wages-Regular	2,727,004.00	267,179.30	100,000.00	167,179.30
	Salaries and Wages-Casual	2,285,600.00	340,839.22	200,000.00	140,839.22
	Anniversary Bonus/Other Bonuses and Allowances	48,000.00	48,000.00	48,000.00	0.00
	Retirement and Life Insurance Premiums	657,583.68	130,991.75	80,000.00	50,991.75
	<i>Maintenance and Other Operating Expenses</i>				
	Other Supplies & Materials Expenses	1,360,000.00	455,500.50	350,000.00	105,500.50
	Printing and Binding Expenses	55,000.00	55,000.00	55,000.00	0.00
	Advertising Expenses	33,000.00	33,000.00	30,000.00	3,000.00
	Subscription Expenses	192,500.00	192,500.00	150,000.00	42,500.00
	Postage and Deliveries Expenses	35,000.00	35,000.00	35,000.00	0.00
	R & M - Electrification, Power & Energy Structures	1,090,000.00	167,746.50	100,000.00	67,746.50
	R & M - Office Buildings	55,000.00	55,000.00	55,000.00	0.00
	<i>Property, Plant and Equipment</i>				
	Office Building	300,000.00	300,000.00	300,000.00	0.00
	Furnitures and Fixtures	300,000.00	400,000.00	80,000.00	320,000.00
SB Office	2. Sangguniang Bayan Office				
	<i>Personal Services</i>				
	Anniversary Bonus/Other Bonuses and Allowances	48,000.00	48,000.00	48,000.00	0.00
	Retirement and Life Insurance Premiums	1,458,568.92	107,022.04	50,000.00	57,022.04
	<i>Maintenance and Other Operating Expenses</i>				
	Traveling Expenses	1,350,000.00	178,006.48	65,000.00	113,006.48
	Electricity Expenses	300,000.00	76,408.51	10,000.00	66,408.51
	Water Expenses	50,000.00	46,586.32	30,000.00	16,586.32
	Telephone Expenses - Mobile	356,000.00	67,560.30	20,000.00	47,560.30
	Telephone Expenses - Landline	20,000.00	20,000.00	20,000.00	0.00
	R & M - Electrification, Power & Energy Structures	180,000.00	80,000.00	80,000.00	0.00
	R & M - Machinery & Equipment	60,400.00	60,400.00	50,000.00	10,400.00
	R & M - Building & Other Structures	200,000.00	100,000.00	100,000.00	0.00
	R & M - IT Equipment & Software/Machinery & Equipment	80,000.00	80,000.00	80,000.00	0.00
	R & M - Property, Plant and Equipment	20,000.00	20,000.00	20,000.00	0.00
	Printing & Binding Expenses/ Printing & Publication Expenses	200,000.00	32,000.00	30,000.00	2,000.00
	Advertising Expenses	385,000.00	35,000.00	35,000.00	0.00
	<i>Property, Plant and Equipment</i>				
	Office Equipment	650,000.00	610,020.00	447,000.00	163,020.00
SB Secretary Office	3. Sangguniang Bayan Secretary Office				
	<i>Personal Services</i>				
	Anniversary Bonus/Other Bonuses and Allowances	27,000.00	27,000.00	27,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				
	Traveling Expenses	78,600.00	42,699.12	20,000.00	22,699.12
	Training Expenses	50,000.00	26,800.00	20,000.00	6,800.00
	Office Supplies Expenses	75,000.00	11,000.00	10,000.00	1,000.00
	Fuel, Oil and Lubricants Expenses	35,000.00	35,000.00	35,000.00	0.00
	Other Supplies & Materials Expenses	51,000.00	51,000.00	50,000.00	1,000.00
	Postage and Deliveries Expenses	3,000.00	3,000.00	3,000.00	0.00
	Printing & Binding Expenses/ Printing & Publication Expenses	80,000.00	55,300.00	55,000.00	300.00
	Subscription/Publication Expenses	200,000.00	200,000.00	198,000.00	2,000.00
	Internet Subscription Expenses	30,000.00	11,311.00	5,000.00	6,311.00
	R & M - IT Equipment & Software/Machinery & Equipment	10,000.00	10,000.00	10,000.00	0.00
	R & M - Transportation Equipment	15,000.00	15,000.00	15,000.00	0.00
	Other Maintenance and Operating Expenses	5,000.00	5,000.00	5,000.00	0.00
Mun. Administrator's Office	4. Municipal Administrators Office				
	<i>Personal Services</i>				
	Anniversary Bonus/Other Bonuses and Allowances	27,000.00	27,000.00	27,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				
	Training Expenses	110,000.00	64,610.00	50,000.00	14,610.00
	Taxes, Duties and Licenses	10,000.00	10,000.00	10,000.00	0.00
	Insurance Expenses	10,000.00	10,000.00	10,000.00	0.00
	Other Supplies & Materials Expenses	116,000.00	116,000.00	68,000.00	48,000.00
	R & M - IT Equipment & Software/Machinery & Equipment	7,000.00	5,500.00	5,000.00	500.00
	R & M - Furnitures and Fixtures	23,000.00	23,000.00	23,000.00	0.00
	Printing & Binding Expenses/ Printing & Publication Expenses	30,000.00	30,000.00	30,000.00	0.00
	Other Maintenance and Operating Expenses	20,000.00	20,000.00	20,000.00	0.00
Mayor's Office, HRMO Division	5. Human Resource and Management Office				
	<i>Personal Services</i>				
	Anniversary Bonus/Other Bonuses and Allowances	12,000.00	12,000.00	12,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				

LGU - CARIGARA
Statement of Funds Available for Reversions
As of December 18, 2024

Office	Particulars	Amount of Appropriations	Unobligated To Date	Amount to be Reverted	Balance
Mayor's Office/ HRMO Division SPA PESO	Telephone Expenses - Mobile	6,000.00	6,000.00	6,000.00	0.00
	R & M - IT Equipment & Software/Machinery & Equipment	30,000.00	30,000.00	20,000.00	10,000.00
	Special Purpose Appropriations:				
	Public Employment Services Office (PESO) Management Services				
	Maintenance and Other Operating Expenses				
	Other Supplies & Materials Expenses	161,860.00	161,860.00	94,000.00	67,860.00
Mun. Planning & Dev't. Office	6. Municipal Planning and Development Office				
	Personal Services				
	Salaries and Wages-Regular	2,255,257.00	102,887.00	100,000.00	2,887.00
	Anniversary Bonus/Other Bonuses and Allowances	39,000.00	39,000.00	39,000.00	0.00
	Maintenance and Other Operating Expenses				
	Fuel, Oil and Lubricants Expenses	2,500,000.00	1,639,589.86	1,500,000.00	139,589.86
MPDO/SPA	Special Purpose Appropriations:				
	Formulation of Comprehensive Land Use Plan (CLUP)				
	Maintenance and Other Operating Expenses				
	Traveling Expenses	500,000.00	500,000.00	450,000.00	50,000.00
	Training Expenses	1,000,000.00	1,000,000.00	597,850.00	402,150.00
	Printing & Binding Expenses/ Printing & Publication Expenses	200,000.00	200,000.00	200,000.00	0.00
	Other Supplies & Materials Expenses	50,000.00	50,000.00	50,000.00	0.00
MPDO/SPA	KALAH! - CIDD - NCDDP				
	Maintenance and Other Operating Expenses				
	Traveling Expenses	100,000.00	100,000.00	50,000.00	50,000.00
	Office Supplies Expenses	200,000.00	179,631.00	100,000.00	79,631.00
MPDO/SPA	Environmental Management Services				
	Maintenance and Other Operating Expenses				
	Traveling Expenses	70,000.00	64,010.00	40,000.00	24,010.00
Mun. Civil Registrar	7. Municipal Civil Registrar's Office				
	Personal Services				
	Salaries and Wages-Regular	1,462,251.00	66,839.00	50,000.00	16,839.00
	Anniversary Bonus/Other Bonuses and Allowances	15,000.00	15,000.00	15,000.00	0.00
	Maintenance and Other Operating Expenses				
	Traveling Expenses	125,460.00	76,008.00	46,000.00	30,008.00
	Training Expenses	70,500.00	30,000.00	24,000.00	6,000.00
	Internet Subscription Expenses	20,000.00	16,336.00	10,000.00	6,336.00
	Telephone Expenses - Mobile	8,600.00	8,600.00	8,600.00	0.00
	R & M - Office Equipment & Software/Machinery & Equipment	24,400.00	22,800.00	22,800.00	0.00
	Printing & Binding Expenses/ Printing & Publication Expenses	5,000.00	5,000.00	5,000.00	0.00
Mun. Civil Registrar/ SPA	Special Purpose Appropriations:				
	Kasalang Bayan Program				
	Maintenance and Other Operating Expenses				
	Other Maintenance and Operating Expenses	152,000.00	62,500.00	62,500.00	0.00
Mun. Budget Office	8. Municipal Budget Office				
	Personal Services				
	Anniversary Bonus/Other Bonuses and Allowances	6,000.00	6,000.00	6,000.00	0.00
	Maintenance and Other Operating Expenses				
	Training Expenses	150,000.00	18,910.00	16,600.00	2,310.00
	Other Supplies and Materials Expenses	110,353.94	46,353.99	30,000.00	16,353.99
	Telephone Expenses - Mobile	28,000.00	28,000.00	28,000.00	0.00
	R & M - Office Equipment/Machinery & Equipment	5,600.00	4,800.00	4,800.00	0.00
	R & M - IT Equipment & Software/Machinery & Equipment	5,600.00	5,600.00	5,600.00	0.00
	R & M - Furnitures and Fixtures	10,000.00	10,000.00	10,000.00	0.00
	Printing & Binding Expenses/ Printing & Publication Expenses	5,000.00	5,000.00	5,000.00	0.00
Mun. Accounting Office	9. Municipal Accounting Office				
	Personal Services				
	Salaries and Wages-Casual	451,777.27	88,580.01	50,000.00	38,580.01
	Anniversary Bonus/Other Bonuses and Allowances	18,000.00	18,000.00	18,000.00	0.00
	Maintenance and Other Operating Expenses				
	Office Supplies Expenses	161,510.00	23,491.24	15,000.00	8,491.24
	Other Supplies and Materials Expenses	12,700.00	12,700.00	10,000.00	2,700.00
	R & M - Building and Other Structures	100,000.00	100,000.00	100,000.00	0.00
Mun. Treasure Office	10. Municipal Treasurer's Office				
	Personal Services				
	Salaries and Wages-Regular	4,165,588.53	1,210,721.43	1,120,250.00	90,471.43
	Anniversary Bonus/Other Bonuses and Allowances	42,000.00	42,000.00	42,000.00	0.00
	Maintenance and Other Operating Expenses				
	Office Supplies Expenses	244,180.00	177,068.00	50,000.00	127,068.00
	Other Supplies & Materials Expenses	766,000.00	218,690.00	150,000.00	68,690.00
	R & M - Office Equipment & Software/Machinery & Equipment	15,000.00	8,900.00	5,000.00	3,900.00
	R & M - IT Equipment & Software/Machinery & Equipment	15,000.00	15,000.00	15,000.00	0.00
	Printing & Binding Expenses/ Printing & Publication Expenses	200,000.00	200,000.00	79,750.00	120,250.00

LGU - CARIGARA
Statement of Funds Available for Reversions
As of December 18, 2024

Office	Particulars	Amount of Appropriations	Unobligated To Date	Amount to be Reverted	Balance
MTO/ Operation of Market & Slaughterhouse	11. Municipal Treasurer's Office/Operation of Market & Slaughterhouse				
	<i>Personal Services</i>				
	Salaries and Wages-Regular	1,592,759.00	308,470.00	200,000.00	108,470.00
	Anniversary Bonus/Other Bonuses and Allowances	39,000.00	39,000.00	39,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				
	Traveling Expenses	40,000.00	40,000.00	29,980.00	10,020.00
	Training Expenses	20,000.00	20,000.00	10,020.00	9,980.00
	Office Supplies Expenses	62,577.00	43,536.00	40,000.00	3,536.00
	Other Supplies & Materials Expenses	261,290.00	184,090.00	100,000.00	84,090.00
Mun. Assessor's Office	12. Municipal Assessor's Office				
	<i>Personal Services</i>				
	Salaries and Wages-Regular	1,379,191.00	66,473.00	50,000.00	16,473.00
	Anniversary Bonus/Other Bonuses and Allowances	12,000.00	12,000.00	12,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				
	Fuel, Oil and Lubricants Expenses	12,000.00	12,000.00	12,000.00	0.00
	Other Supplies & Materials Expenses	125,200.00	48,320.00	40,000.00	8,320.00
	Internet Subscription Expenses	24,000.00	24,000.00	20,000.00	4,000.00
	R & M - Transportation Equipment	5,000.00	5,000.00	5,000.00	0.00
Mun. Health Office	13. Municipal Health Office				
	<i>Personal Services</i>				
	Salaries and Wages-Regular	8,412,911.00	8,412,911.00	200,000.00	8,212,911.00
	Anniversary Bonus/Other Bonuses and Allowances	51,000.00	51,000.00	51,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				
	R & M - Building and Other Structure	250,000.00	250,000.00	250,000.00	0.00
	Printing & Binding Expenses/ Printing & Publication Expenses	20,000.00	20,000.00	20,000.00	0.00
Mun. Social Welfare & Dev't. Office	14. Municipal Social Welfare and Development Office				
	<i>Personal Services</i>				
	Salaries and Wages-Regular	2,755,374.00	36,952.45	20,000.00	16,952.45
	Hazard Pay	712,860.00	195,552.92	50,000.00	145,552.92
	Anniversary Bonus/Other Bonuses and Allowances	36,000.00	36,000.00	36,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				
	Telephone Expenses - Mobile	30,000.00	13,422.59	7,000.00	6,422.59
	Other Supplies and Materials Expenses	328,000.00	120,020.00	75,000.00	45,020.00
	R & M - Machinery & Equipment	50,000.00	46,200.00	30,000.00	16,200.00
	<i>Special Purpose Appropriations:</i>				
	Children Dev't. Program/NCDC				
	Maintenance and Other Operating Expenses				
	Traveling Expenses	57,440.00	57,440.00	40,000.00	17,440.00
	Office Supplies Expenses	30,000.00	30,000.00	30,000.00	0.00
	Other Supplies and Materials Expenses	264,000.00	264,000.00	200,000.00	64,000.00
	Local Council for the Protection of Children Program				
	Maintenance and Other Operating Expenses				
	Other Supplies and Materials Expenses	664,622.00	664,622.00	500,000.00	164,622.00
Mun. Agriculture's Office	15. Municipal Agriculture's Office				
	<i>Personal Services</i>				
	Anniversary Bonus/Other Bonuses and Allowances	33,000.00	33,000.00	33,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				
	Telephone Expenses - Mobile	15,000.00	15,000.00	15,000.00	0.00
	<i>Special Purpose Appropriations:</i>				
	Farm Productivity Enhancement Program:				
	Farm Production Support				
	Maintenance and Other Operating Expenses				
	Agricultural Supplies Expenses	1,442,471.50	692,971.50	315,000.00	377,971.50
Mun. Engineering Office	16. Municipal Engineering's Office				
	<i>Personal Services</i>				
	Salaries and Wages-Regular	3,460,949.27	165,782.00	100,000.00	65,782.00
	Anniversary Bonus/Other Bonuses and Allowances	36,000.00	36,000.00	36,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				
	Traveling Expenses	184,560.00	124,395.00	75,000.00	49,395.00
	Office Supplies Expenses	197,972.00	166,568.12	75,000.00	91,568.12
	Other Supplies & Materials Expenses	133,880.00	62,540.00	30,000.00	32,540.00
	Postage and Courier Services	10,000.00	10,000.00	2,800.00	7,200.00
	Telephone Expenses - Mobile	28,800.00	28,800.00	20,000.00	8,800.00
	<i>Special Purpose Appropriations:</i>				
	Operation and Maintenance of Motorpool				
	Maintenance and Other Operating Expenses				
	Other Supplies & Materials Expenses	2,324,610.00	1,549,665.00	397,200.00	1,152,465.00

LGU - CARIGARA
Statement of Funds Available for Reversions
As of December 18, 2024

Office	Particulars	Amount of Appropriations	Unobligated To Date	Amount to be Reverted	Balance
MDRRMO	17. Mun. Disaster Risk Reduction and Management Office				
	<i>Personal Services</i>				
	Salaries and Wages-Casual	761,035.00	93,835.06	5,000.00	88,835.06
	Anniversary Bonus/Other Bonuses and Allowances	24,000.00	24,000.00	24,000.00	0.00
	<i>Maintenance and Other Operating Expenses</i>				
	Other Supplies & Materials Expenses	260,500.00	220,500.00	150,000.00	70,500.00
	R & M - IT Equipment & Software/Machinery & Equipment	100,000.00	100,000.00	75,000.00	25,000.00
	R & M - Transportation Exquipment	849,806.00	590,205.66	225,000.00	365,205.66
Total		58,126,702.11	26,383,128.87	12,272,750.00	14,110,378.87

We hereby Certify jointly that the above statement of funds for reversions is true and correct.

Certified Correct:

JULIET R. NANOPOL
(MGDH I) Municipal Treasurer

Date

MA. ARLENE R. GLEAN
(MGDH I) Municipal Budget Officer

Date

MARVIN B. CLAROS JR., CPA
(MGDH I) Municipal Accountant

Date

Noted by:

HON. EDUARDO T. ONG JR.
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Address: sangguniangbayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 69TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON NOVEMBER 29, 2023

* * * * *

RESOLUTION NO. 2023-492

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CY 2024 IN THE AMOUNT OF SEVEN HUNDRED FOUR MILLION THIRTY-FOUR THOUSAND ONE HUNDRED FORTY-ONE PESOS & 91/100 (Php704,034,141.91) ONLY PER MDC RESOLUTION NO. 02, SERIES OF 2023

WHEREAS, submitted to this Sanggunian for legislative consideration, review and approval is the Annual Investment Program (AIP) of the Municipality of Carigara for CY 2024, which was formulated by the Municipal Development Council (MDC) per Resolution No. 02, s. 2023 and approved by the Municipal Mayor;

WHEREAS, it has been disclosed that the Annual Investment Program (AIP) of this Municipality for CY 2024, with a total cost of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos & 91/100 (Php704,034,141.91) was derived from 20% Development Fund and other various funding sources;

WHEREAS, the adoption of this Annual Investment Program is essential as it serve as the basis for the funding of priority programs, projects and activities (PPAs) of the Municipality within the Calendar Year 2024 Annual Budget;

WHEREAS, after careful review, study and thorough deliberation of this Annual Investment Program, and per recommendation of the Committee on Finance, Budget, Ways and Means and Appropriation as embodied its Committee Report No. 2023-019, the August Body decided to adopt the same, being compliant with existing law, rules and regulations;

NOW, THEREFORE, *on Motion of Honorable Lorna A. Marpa, unanimously seconded, it was*

RESOLVED, as it is hereby resolved to adopt the Annual Investment Plan (AIP) of the Municipality of Carigara, Leyte for CY 2024 in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos & 91/100 (Php704,034,141.91) only per MDC Resolution No. 02, series of 2023.



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN
Cellphone No. 09178167112 E-mail Address: sangguniang bayancarigara@gmail.com

Page 2/2 – Res. No.2023-492 dated November 29, 2023–

“A Resolution Adopting the Annual Investment Program of the Municipality of Carigara for CY 2024...”

RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Panlalawigan, Province of Leyte, the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Planning and Development Officer, the Municipal Budget Officer and all concerned, for their information and guidance.


APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.


ROMEO M. VIOJAN
SB Secretary

Attested:


JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

Approved:


EDUARDO T. ONG, JR.
Municipal Mayor



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 2
Series of 2023
October 11, 2023

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM FOR C.Y. 2024 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SEVEN HUNDRED FOUR MILLION THIRTY-FOUR THOUSAND ONE HUNDRED FORTY-ONE PESOS AND 91/100 (PHP 704,034,141.91) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the proposed Annual Investment Program for C.Y. 2024 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council of Carigara for deliberation;

WHEREAS, the Annual Investment Program embodies the entire budget of the Municipality of Carigara, Leyte for CY 2024 which contains the general and 20% development funds, as well as other funding sources to finance priority programs, projects and activities to improve the socio-economic development of the municipality for CY 2024;

WHEREAS, after the deliberation, the MDC approved the Annual Investment Program C.Y. 2024 in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 704,034,141.91);

WHEREAS, one of the requirements for the approval of Annual Investment Program C.Y. 2024, is the approval from the Municipal Development Council;


WHEREFORE, on motion of the Punong Barangay of Barangay Cutay, Hon. Edwin H. Vega seconded by the Punong Barangay of Barangay Jugaban, Hon. Pedro D. Royo, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Annual Investment Program CY 2024 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

Prepared by:


EnP. DARYL DANIEL G. BODO
MPDC/ MDC Secretariat

APPROVED BY:


HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

Resolution No. 3
Series of 2023
October 11, 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 FOR C.Y. 2023 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF SIXTEEN MILLION SIX HUNDRED FIFTY THOUSAND PESOS (PHP 16,650,000.00) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, the proposed Supplemental Annual Investment Program No. 2 for C.Y. 2023 was presented by Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator/MDC Secretariat to the Municipal Development Council (MDC) of Carigara for deliberation;

WHEREAS, the Municipal Development Council (MDC) convened to discuss the adjustments to the 2023 AIP;

WHEREAS, the Hon. Mayor who is the Chairman of the Municipal Development Council Executive Committee informed the members of the MDC that the reversion of the Continuing Appropriation Fund is essential to address the needs of the Municipality of Carigara, Leyte;

WHEREAS, after deliberation, the Municipal Development Council members approved to revert the amount of Six Hundred Ninety Pesos (Php 690,000.00) from the Continuing Appropriation to be included in the proposed projects and activity of the Supplemental Annual Investment Program No. 2 for C.Y. 2023;

WHEREAS, the amount of Php 690,000.00 to be reverted, taken from the following appropriation:

1. Repair and Rehabilitation of Brgy. Payment – Brgy. Baybay	-	Php 200,000.00
2. Establishment of Mangrove Nursery	-	490,000.00
		<u>Php 690,000.00</u>

WHEREAS, the amount of Php 690,000.00 to be reverted will be appropriated as follows:

1. Subsidy/ Financial Assistance for Repair and Rehabilitation of Covered Court – Brgy. Baybay	-	Php 200,000.00
2. Establishment of Fish Sanctuary	-	490,000.00
		<u>Php 690,000.00</u>

WHEREAS, after deliberation, the Municipal Development Council members approved the Supplemental Investment Program No. 2 CY 2023 in the amount of Sixteen Million Six Hundred Fifty Thousand Pesos (Php 16,650,000.00);

WHEREAS, one of the requirements for the approval of Supplemental Investment Program No. 2 for C.Y. 2023, is the approval from the Municipal Development Council;

WHEREFORE, on motion of the Punong Barangay of Barangay Hiluctogan, Hon. Narciso L. Anos, seconded by unanimously, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Supplemental Investment Program No. 2 CY 2023 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

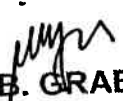
Prepared by:


EnP. DARYL DANIEL G. BODO
MPDC/ MDC Secretariat


APPROVED BY:


HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman


ATTESTED BY:



ISAAC B. GRABADOR, JR.
Punong Barangay
Brgy. Bagong Lipunan

AURORA C. QUEBEC
Punong Barangay
Brgy. Caghalo

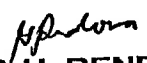

FELIPE D. MACABANSAG, SR.
Punong Barangay
Brgy. Balilit


APOLONIO T. RAÑIN
Punong Barangay
Brgy. Camansi



LENITA F. CABALLES
Punong Barangay
Brgy. Barayong


ARTEMIO L. NICANOR
Punong Barangay
Brgy. Canal


ALBERTO N. MAKABENTA
Punong Barangay
Brgy. Barugohay Central

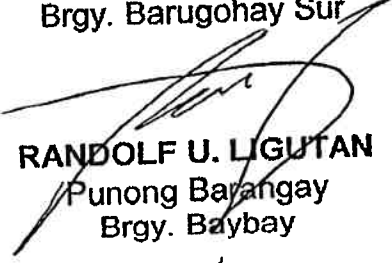

GINA U. RENDORA
Punong Barangay
Brgy. Candigahub



VERONICA O. BUSTILLO
Punong Barangay
Brgy. Barugohay Norte



RYAN I. RENDORA
Punong Barangay
Brgy. Cantabi

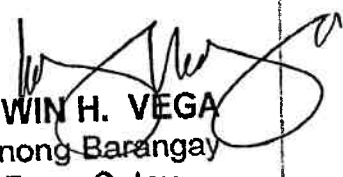
ANTONIO L. AGUNOS
Punong Barangay
Brgy. Barugohay Sur


RAMIL NARBONITA
Punong Barangay
Brgy. Canlampay



RANDOLF U. LIGUTAN
Punong Barangay
Brgy. Baybay



WILFREDO G. CASTILLO
Punong Barangay
Brgy. Cogon


ADELFA P. BRUN-KIM
Punong Barangay
Brgy. Binibihan

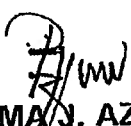

EDWIN H. VEGA
Punong Barangay
Brgy. Cutay

ROMEO M. JAVINES
Punong Barangay
Brgy. Bislig


WENDELL J. AGUNOS
Punong Barangay
Brgy. Guindapunan East

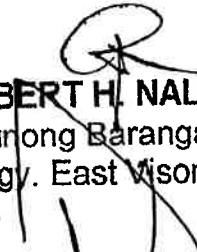


ALFREDO C. CABALTERA
Punong Barangay
Brgy. Sta. Fe

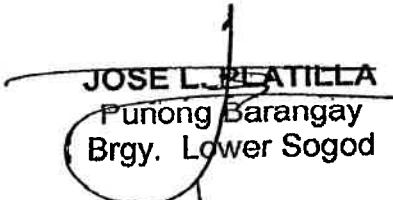


PRIMA J. AZORES
Punong Barangay
Brgy. Uyawan

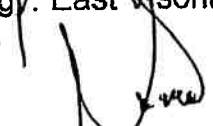
CONSTANTINA ROMENA ZOSA
Punong Barangay
Brgy. Sawang




GILBERT H. NALDO
Punong Barangay
Brgy. East Visoria



JOSE L. BATILLA
Punong Barangay
Brgy. Lower Sogod




ISMAEL N. VEGA
Punong Barangay
Brgy. West Visoria



NORMA M. INALISAN
Punong Barangay
Brgy. Upper Sogod

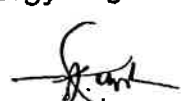
HON. LORNA A. MARPA
SB Member
Chairman Committee on
Appropriation

JOHNYL T. TANGINAN
Punong Barangay
Brgy. Tagak



FRANCISCO C. NIVERA
Punong Barangay
Brgy. Tangnan

FRANCISCO Q. LLOVIA
Punong Barangay
Brgy. Tigbao



PEDRO D. INGRATO
Punong Barangay
Brgy. Tinaguban

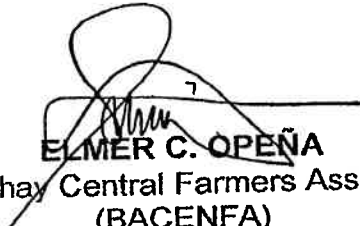
NON-GOVERNMENT ORGANIZATIONS (NGO)

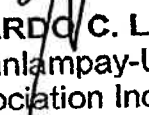
GARY L. SABILLO
Basketball Association of The
Philippines – Carigara Chapter

ROBERTO M. MAKABENTA
Fish Vendors Association of Carigara
(FIVAC)

TERESITA L. COTONER
Binibihan Agriculture Cooperative (BAC)

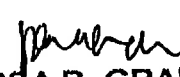
SEGUNDINO D. GRISOLA, JR.
Lobistan Farmers Irrigators Association,
Inc



ELMER C. OPEÑA
Barugohay Central Farmers Association
(BACENFA)



BERNARDO C. LIANZA
Hiluctogan Canlampay-Utap Farmers
Irrigators Association Inc. (HICAUFA)

MAMERTA E. DAGALEA
Barugohay Sur Farmers Association
(BASUFA)

ROMUALDO O. CABALLES
Manloy Barayong Irrigators Association,
Inc. (MBIA)



RISSA B. GRABADOR
Bagong Lipunan Association of Farmers
(BLAF)


CARMEN G. NEDIC
Manloy Small Coconut Farmers
Association (MSCFA)



FELIPE B. FLORENDO
Carigara Tri-Motor Operators Drivers
Association (CATMODA)

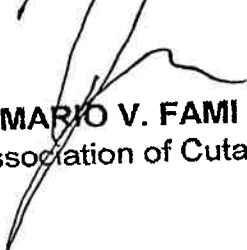
MARIA MYRNA D. OLEDAN
Parena Integrated Farmers Association
(PIFA)


WILSON C. LUMEN
Carigara Vergabriel-Ecoville Tri-
Operators Drivers Association
(CAVECOTODA)


EMMA A. OLEDAN
Pangna Coconut Farmers Association
(PCFA)


ADRIAN C. LLOVIA
East Lindog Rice Farmers Association
(ELFRIA)


LYDIA C. INAGAN
Tigbao Small Farmers Association
(TSFA)


MARIO V. FAMI
Farmers Association of Cutay (FACUT)


ALICIA L. IBATAN
Upper Sogod Farmers Association
(USFA)



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON OCTOBER 11, 2023 AT 3RD FLOOR, LGU BUILDING, CARIGARA, LEYTE

PRESENT:

Eduardo T. Ong, Jr.

Hon. Isaac B. Grabador, Jr.
Hon. Felipe D. Macabansag, Sr.
Hon. Lenita F. Caballes
Hon. Veronica O. Bustillo
Hon. Randolph U. Ligutan
Hon. Adelfa P. Brun-Kim
Hon. Aurora C. Quebec (Representative)
Hon. Apolonio T. Rañin (Representative)
Hon. Artemio L. Nicanor
Hon. Ryan I. Rendora
Hon. Ramil Narbonita
Hon. Gregorio E. Pernes
Hon. Edwin H. Vega
Hon. Wendell L. Agunos
Hon. Emiliano S. Sarcilla
Hon. Narciso L. Anos
Hon. Rogelio P. Anopol
Hon. Pio N. Sabillo
Hon. Pedro D. Royo
Hon. Jerry Daang
Hon. Maria Elvira M. Reyes
Hon. Romeo P. Nivera
Hon. Genilo C. Nalda
Hon. Judith D. Darantinao
Hon. Rodrigo S. Nalda, Jr.
Hon. Eutiquio P. Dauplo
Hon. Froilan C. Urmeneta
Hon. Bernie G. Cartojano
Hon. Francisco B. Acerden
Hon. Bonifacio C. Bactol
Hon. Ma. Redith M. Negado
Hon. Fernando A. Inabangan
Hon. Alfredo Cabaltera
Hon. Constantina Romena Zosa
Hon. Jose L. Platilla
Hon. Norma M. Inalisan
Hon. Francisco C. Nivera
Hon. Pedro D. Ingrato
Hon. Prima J. Azores
Hon. Gilbert H. Naldo
Hon. Ismael N. Vega
Gary L. Sabillo (Representative)
Teresita L. Cotoner (Representative)

-Municipal Mayor;
-Chairman Municipal Development Council
-Punong Barangay Bagong Lipunan
-Punong Barangay Balilit
-Punong Barangay Barayong
-Punong Barangay Barugohay Norte
-Punong Barangay Baybay
-Punong Barangay Binibihan
-Punong Barangay Caghalo
-Punong Barangay Camansi
-Punong Barangay Canal
-Punong Barangay Canfabi
-Punong Barangay Canlampay
-Punong Barangay Cogon
-Punong Barangay Cutay
-Punong Barangay Guindapunan East
-Punong Barangay Guindapunan West
-Punong Barangay Hiluctogan
-Punong Barangay Upper Hiraan
-Punong Barangay Lower Hiraan
-Punong Barangay Jugaban
-Punong Barangay Libo
-Punong Barangay Manloy
-Punong Barangay Nauguisan
-Punong Barangay Pangna
-Punong Barangay Parag-um
-Punong Barangay Parina
-Punong Barangay Piloro
-Punong Barangay Ponong
-Punong Barangay Rizal
-Punong Barangay Sagkahan
-Punong Barangay San Isidro
-Punong Barangay San Juan
-Punong Barangay San Mateo
-Punong Barangay Sta. Fe
-Punong Barangay Sawang
-Punong Barangay Lower Sogod
-Punong Barangay Upper Sogod
-Punong Barangay Tangnan
-Punong Barangay Tinaguban
-Punong Barangay Uyawan
-Punong Barangay East Visoria
-Punong Barangay West Visoria
-BAP Carigara Chapter
-Binibihan Agriculture Cooperative

Elmer C. Opeña

Rissa B. Grabador

Felipe B. Florendo

Adriano C. Llovía

Mario V. Fami

Roberto M. Makabenta

Bernardo C. Lianza

Carmen G. Nedic

Maria Myrna D. Oledan

Emma A. Oledan

Lydia C. Inagan

Alicia L. Ibatan

Hon. Lorna A. Marpa

Enp. Daryl Daniel G. Bodo, MPA

Ma. Arlene R. Glean

Marvin B. Claros Jr.

Engr. Josefina J. Josol

Engr. Maria Evelyn P. Reyes

ABSENT

Hon. Alberto N. Makabenta

Hon. Antonio L. Agunos

Hon. Romeo M. Javines

Hon. Ador P. Bodo

Hon. Mateo Q. Fami

Hon. Johnyl T. Tanginan

Hon. Francisco Q. Llovía

Mamerta E. Dagalea

Wilson C. Lumen

Segundino D. Grisola, Jr.

Romualdo O. Caballes

Pablo G. Makabenta

-Barugohay Central Farmers Association (BACENFA)

-Bagong Lipunan Association Farmers (BLAF)

-Carigara Tri-Motor Operators Drivers Association (CATMODA)

-East Lindog Rice Farmers Association (ELFRIA)

-Farmers Association of Cutay (FACUT)

-Fish Vendors Association of Carigara (FIVAC)

-Hiluctogan-Canlampay Utap Farmers Irrigators Association

-Manloy Small Coconut Farmers Association

-Parina Integrated Farmers Association

-Pangna Coconut Farmers Association

-Tigbao Small Farmers Association (TSFA)

-Upper Sogod Farmers Association (USFA)

-SB Member Chairman Committee on Appropriation

-Municipal Planning and Dev't. Coordinator

-Municipal Budget Officer

-Municipal Accountant

-Municipal Agriculturist

-Municipal Engineer

-Punong Barangay Barugohay Central

-Punong Barangay Barugohay Sur

-Punong Barangay Bislig

-Punong Barangay Macalpi

-Punong Barangay Paglaum

-Punong Barangay Tagak

-Punong Barangay Tigbao

-Barugohay Sur Farmers Association

-Carigara Vergabriel-Ecoville Tri-Operators Drivers Association (CAVECOTODA)

-Lobistan Farmers Irrigators Association, Inc.

-Manloy Barayong Irrigators Association, Inc. (MBIA)

-Paglaum Integrated Farmers Association (PIFA)

PRELIMINARY MATTERS:

- A. **Calling the Meeting to Order**- the meeting of MDC was called to order by Mayor Eduardo T. Ong, Jr. at 2:46 o'clock in the afternoon.
- B. **Report on Attendance**- the head secretariat, EnP Daryl Daniel G. Bodo (MPDC), reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
- C. **Chairman of the MDC Opening Remarks**
- D. **Proposals and Matters for Discussion**
 1. Annual Investment Program C.Y. 2024
 2. Supplemental Annual Investment Program No. 2 (SAIP 2) for C.Y. 2023
 3. Other Matters

AGENDA DISCUSSION:


I. Annual Investment Program C.Y. 2024


The Annual Investment Program C.Y. 2024 was presented by EnP. Daryl Daniel G. Bodo to the MDC members present with an amount of Seven Hundred Three Million Nine Hundred Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 703,934,141.91) through the motion to read by Hon. Wendell Agunos. The plan includes financial assistance to all barangays in the amount of Php 20,000,000.00 in the form of transport vehicles to be distributed to each barangay. Likewise, MOOE such as fuel, maintenance of the vehicle, and driver will be shouldered by the BLGU. Hon. Sarcilla asked for clarification on the PPA – Aid to Barangays (1000-1-12). It was answered by Mayor Ong that it is the Php 5,000.00 support to each barangay in accordance with the local code. Also, he responds to Hon. Bustillo's query regarding the update on the requested repair/renovation of the road particularly the road connecting Barugohay Norte and Barugohay Central, that it was already requested to the governor but at the same time it can be included in the AIP and that also goes the same to other PPAs not yet implemented which were included in the preceding AIP. Mr. Bodo clarifies that not all PPAs included in the AIP may not be locally funded but can be requested at the national level. However, it is a must that PPAs are in the AIP as a pre-requisite for grant/funding following implementation of the project. Assurance is given by Mayor Ong that PPAs needing funds from the national level, such as the flood control in Bagong Lipunan and Uyawan and streetlights along Real St. in Guindapunan West, have already been forwarded and just awaiting the response on their status especially for funding. He also stated a similar project like the Super RHU in the amount of Php50M to be located in Brgy. Baybay is being communicated with DOH/ national agency for funding.


On the other hand, Hon. Edwin Vega asks if they can request wheelchairs for the PWDs in their barangay to improve their health services. This has been confirmed by Mayor Ong that they can and instructed to submit the list of names of the PWDs since the MLGU has an ongoing project similar to what he's proposing. Another concern is brought up by Hon. Inalisan regarding the drainage canal project that was left unfinished and not implemented correctly, according to her it lacks a box culvert in the exit that causes clogging along Candigahub to the Upper Sogod area. However, Engr. Reyes, the Mun. Engineer disagrees with the statement of Hon. Inalisan. Engr. Reyes explained that not getting the exact design of the culvert does not mean it was not fully and correctly implemented. A series of inspections were done before, during, and after the implementation and it passed their evaluation.


Meanwhile, an advance notice is given to Brgy. Cutay, Lower Sogod, Upper Sogod, and Candigahub that a proposal for road opening connecting these barangays is pending approval next year. They need to advise their residents to observe the guidelines on the Road Right of Way, especially for those who are planning to construct their houses along the road. The punong barangays of the said barangays are pleased to know the good news and affirm the request of the MLGU.


In regards to the Supply and Installation of CCTV (9000-4) project, Hon. Zosa asks for clarification of the project location because Brgy. Sawang has a similar project to be positioned along the national highway under its jurisdiction. Her intention in asking is to evade the execution of a project similar in nature. She further asked for the status of the Construction of the Basketball Court in Brgy. Sawang and this has been responded to by Mayor Ong that an update will be given to them for the former and the latter is already in the budget of the congresswoman. Also, for projects that the Department of Public Works and Highways will implement, there is no need for them to be included in the AIP unless required.

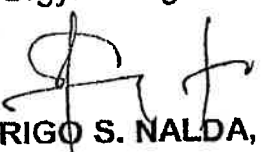

EMILIANO S. SARCILLA
Punong Barangay
Brgy. Guindapunan West



GENILO C. NALDA
Punong Barangay
Brgy. Pangna

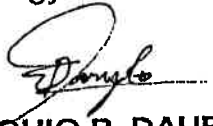

NARCISO L. ANOS
Punong Barangay
Brgy. Hiluctugan

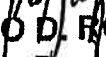

JUDITH D. DARANTINAO
Punong Barangay
Brgy. Parag-um

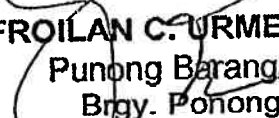

PIO N. SABILLO
Punong Barangay
Brgy. Lower Hiraan



RODRIGO S. NALDA, JR.
Punong Barangay
Brgy. Parena



ROGELIO P. ANOPOL
Punong Barangay
Brgy. Upper Hiraan


EUTQUIO P. DAUPLIO
Punong Barangay
Brgy. Piloro



PEDRO D. ROJO
Punong Barangay
Brgy. Jugaban

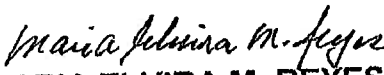

FROILAN C. URMENETA
Punong Barangay
Brgy. Ponong



JERRY E. DAANG
Punong Barangay
Brgy. Libo



BERNIE G. CARTOJANO
Punong Barangay
Brgy. Rizal


ADOR P. BODO
Punong Barangay
Brgy. Macalpi


FRANCISCO B. ACERDEN
Punong Barangay
Brgy. Sagkahan



MARIA ELVIRA M. REYES
Punong Barangay
Brgy. Manloy


BONIFACIO C. BACTOL
Punong Barangay
Brgy. San Isidro


ROMEO P. NIVERA
Punong Barangay
Brgy. Nauguisan


MA. REDITH M. NEGADO
Punong Barangay
Brgy. San Juan

MATEO Q. FAMI
Punong Barangay
Brgy. Paglaum


FERNANDO A. JINABANGAN
Punong Barangay
Brgy. San Mateo

Furthermore, an appeal has been made by Hon. Nalda on the opening of the road project from Pangna to Parag-um to Ecoville to be included in the AIP. The said concern is acknowledged by Mayor Ong and he also mentions that the Parag-um to Sta. Fe spillway has a confirmed budget from the province along with other three (3) infrastructure projects.

After much deliberation, and all questions been answered in relation to the annual investment program, a decision was reached and by the motion of Hon. Edwin Vega and seconded by Hon. Pedro Royo, the Annual Investment Program C.Y. 2024 is approved in the amount of Seven Hundred Four Million Thirty-Four Thousand One Hundred Forty-One Pesos and 91/100 (Php 704,034,141.91). There being no objection, the motion was carried.

2. Supplemental Annual Investment Program No. 2 (SAIP 2) for C.Y. 2023

The Supplemental Annual Investment Program No. 2 C.Y. 2023 consists of projects proposed for the current year and reversions. Such reverted projects that are included in the SAIP 2 CY 2023 are the following:

FROM	TO	AMOUNT
1. Repair and Rehabilitation of Brgy. Payment – Brgy. Baybay	1. Subsidy/ Financial Assistance for Repair and Rehabilitation of Covered Court – Brgy. Baybay	Php 200,000.00
2. Establishment of Mangrove Nursery	2. Establishment of Fish Sanctuary	Php 490,000.00

Mr. Roberto Makabenta, President of FIVAC, implies that there is a shortage of water supply in the Public Wet Market and asked the body if this can be resolved through the development of the existing spring located near the transport terminal. He emphasizes a sufficient supply of water is essential to maintain the cleanliness in the market area. This request of Mr. Makabenta was graciously acknowledged by Mayor Ong. In addition, Engr. Reyes explained that his request needs to undergo study due to its water condition being sulfuric and needs approval if proven to be feasible.

Similarly, projects such as financial assistance in the form of fuel subsidies for the motored tricycle drivers will be coursed through the programs of the DSWD or DOT since Mr. Felix Makabenta, Vice-President of CATMODA has requested such a program. Mayor Ong assures that the CSO will be prioritized on the next similar subsidies.

Bodo then asked the council for any other concerns they may have other than what was raised to be addressed by the body. After hearing none, a decision was reached, and by the motion Hon. Narciso Anos, PB of Brgy. Hiluctogan and seconded unanimously by all the MDC members present the Supplemental Annual Investment Program No. 2 C.Y. 2023 is approved in the amount of Sixteen Million Six Hundred Fifty Thousand Pesos (Php 16,650,000.00). There being no objection, the motion was carried.

3. Other matters

Mr. Bodo, being the head of the planning office, asked assistance from the barangay leaders to be the lookout in their respective barangay in terms of identifying houses or fences being built too close to the roadsides, to take note of the prescribed measurement and observe the guidelines for easement to consider before building. If it is a national road, the distance of the building should be 10 meters from the centerline of the road, 7.5 meters if provincial road, and 5 meters if it's a municipal or barangay road. He also advised them to instruct owners to first secure a permit before building fences and houses. This statement of Mr. Bodo was agreed upon by Hon. Marpa and a reinforcement to follow the process in securing

a building permit which should be done before the start of the construction to prevent impediments of the project. Likewise, Mr. Bodo stated that applications always go through the barangay before LGU which means the barangay can already see or estimate if the establishment is following the prescribed measurements.

Accordingly, Hon. Vega strongly suggests that a document such as a Deed of Donation from private landowners needs to be secured for the smooth implementation of road projects. Engr. Reyes commended Hon. Vega for this initiative for this will avoid conflicts in establishments near roads. Before the meeting ended, Mr. Bodo informed the body that there was an ongoing geo-tagging activity of service institutions and government projects conducted by the CBMS Map Data Processors which requires their full support in the duration of the project.

Adjournment

There being no more business to be discussed, the meeting was adjourned at 3:45 PM.

I hereby certify to the correctness of the foregoing excerpt.

Prepared by:


EnP. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

Approved by:


HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 and
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2023 NO. 5

October 11, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan		P.B.	
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit		P.B.	
3	LENITA F. CABALLES	Punong Barangay	Barayong		P.B.	
4	ALBERTO N. MAKABENTA	Punong Barangay	Barugohay Central			
5	VERONICA N. BUSTILLO	Punong Barangay	Barugohay Norte	-	P.B.	
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur			
7	RANDOLF U. LIGUTAN	Punong Barangay	Baybay		P.B.	
8	ADELFA P. BRUN-KIM	Punong Barangay	Binibihan		P.B.	
9	ROMEO M. JAVINES	Punong Barangay	Bislig			
10	AURORA C. QUEBEC	Punong Barangay	Caghalo	RONALDO PRUEZ	KAGAWAD	
11	APOLONIO T. RAÑIN	Punong Barangay	Camansi	Alfredo T. Rignio	Kagawad	
12	ARTEMIO L. NICANOR	Punong Barangay	Canal		P.B.	
13	GINA U. RENDORA	Punong Barangay	Candigahub		P.B.	
14	RYAN I. RENDORA	Punong Barangay	Canfabi		P.B.	
15	RAMIL NARBONITA	Punong Barangay	Canlampay		P.B.	
16	WILFREDO G. CASTILLO	Punong Barangay	Cogon		P.B.	
17	EDWIN H. VEGA	Punong Barangay	Cutay		P.B.	
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East		P.B.	
19	EMILIANO S. SARCILLA	Punong Barangay	Guindapunan West		P.B.	
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan		P.B.	
21	PIO N. SABILLO	Punong Barangay	Lower Hiraan		P.B.	
22	ROGELIO P. ANOPOL	Punong Barangay	Upper Hiraan		P.B.	
23	PEDRO D. ROYO	Punong Barangay	Jugaban		P.B.	
24	JERRY E. DAANG	Punong Barangay	Libo		P.B.	

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
25	ADOR P. BODO	Punong Barangay	Macalpi			
26	MARIA ELVIRA M. REYES	Punong Barangay	Manloy		P.B.	menye
27	ROMEO P. NIVERA	Punong Barangay	Nauguisan		P.B.	<i>[Signature]</i>
28	MATEO Q. FAMI	Punong Barangay	Paglaum			
29	GENILO C. NALDA	Punong Barangay	Pangna		P.B.	<i>[Signature]</i>
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um		P.B.	<i>[Signature]</i>
31	RODRIGO S. NALDA	Punong Barangay	Parena		P.B.	<i>[Signature]</i>
32	EUTQUIO P. DAUPLO	Punong Barangay	Piloro		P.B.	<i>[Signature]</i>
33	FROILAN C. URMENETA	Punong Barangay	Ponong		P.B.	<i>[Signature]</i>
34	BERNIE G. CARTOJANO	Punong Barangay	Rizal		P.B.	<i>[Signature]</i>
35	FRANCISCO B. ACERDEN	Punong Barangay	Sagkahan		P.B.	<i>[Signature]</i>
36	BONIFACIO C. BACTOL	Punong Barangay	San Isidro		P.B.	<i>[Signature]</i>
37	MA. REDITH M. NEGADO	Punong Barangay	San Juan		PM	<i>[Signature]</i>
38	FERNANDO A. INABANGAN	Punong Barangay	San Mateo		P.B.	<i>[Signature]</i>
39	ALFREDO C. CABALTERA	Punong Barangay	Sta. Fe		P.P.	<i>[Signature]</i>
40	CONSTANTINA ROMENA T. ZOSA	Punong Barangay	Sawang		P.P.	<i>[Signature]</i>
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod		P.B.	<i>[Signature]</i>
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod		P.B.	<i>[Signature]</i>
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak			
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan		P.B.	<i>[Signature]</i>
45	FRANCISCO Q. LLOVIA	Punong Barangay	Tigbao			
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban		P.B.	<i>[Signature]</i>
47	PRIMA J. AZORES	Punong Barangay	Uyawan		P.B.	<i>[Signature]</i>
48	GILBERT H. NALDO	Punong Barangay	East Visoria		P.B.	<i>[Signature]</i>
49	ISMAEL N. VEGA	Punong Barangay	West Visoria		P.B.	<i>[Signature]</i>
50	HON. LORNA A. MARPA	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE		SB	<i>[Signature]</i>
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE		LCF	<i>[Signature]</i>
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			<i>[Signature]</i>
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			<i>[Signature]</i>
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE			<i>[Signature]</i>
55	JULIET R. HANOPOL	MUNICIPAL TREASURER	LGU-CARIGARA, LEYTE			<i>[Signature]</i>

56. MARIA ELVIRA M. REYES

MEC

LGU-CARIGARA

ME



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 and
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2023 NO. 5

October 11, 2023

AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	GARY L. SABILLO	Carigara BAP Commissioner	Basketball Association Of The Philippines - Carigara Chapter	<i>[Signature]</i>		<i>[Signature]</i>
2	TERESITA L. COTONER	CHAIRPERSON	Binihihan Agriculture Cooperative (BAC)	<i>Winefred L. Pelt</i>	member	<i>[Signature]</i>
3	ELMER C. OPEÑA	PRESIDENT	Barugohay Central Farmers Association (BACENFA)		<i>Pres.</i>	<i>[Signature]</i>
4	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association (BASUFA)			
5	RISSA B. GRABADOR	PRESIDENT	Bagong Lipunan Association of Farmers (BLAF)			<i>[Signature]</i>
6	FELIPE B. FLORENDO	PRESIDENT	Carigara Tri-Motor Operators Drivers Association (CATMODA)	<i>Felipe Macabenta</i>	<i>Pres.</i>	<i>[Signature]</i>
7	WILSON C. LUMEN	PRESIDENT	Carigara Vergabriel- Ecoville Tri-Operators Drivers Association (CAVECOTODA)			
8	ADRIANO C. LLOVIA	PRESIDENT	East Lindog Rice Farmers Association (ELFRIA)		<i>Pres.</i>	<i>[Signature]</i>
9	MARIO V. FAMI	PRESIDENT	Farmers Association of Cutay (FACUT)		<i>PRESIDENT</i>	<i>[Signature]</i>
10	ROBERTO M. MAKABENTA	PRESIDENT	Fish Vendors Association of Carigara (FIVAC)		<i>Pres.</i>	<i>[Signature]</i>
11	SEGUNDINO D. GRISOLA, JR.	PRESIDENT	Lobistan Farmers Irrigators Association, Inc.			
12	BERNARDO C. LIANZA	PRESIDENT	Hiluctogan Canlampay- Utap Farmers Irrigators Association Inc. (HICAUFA)		<i>Pres.</i>	<i>[Signature]</i>
13	ROMUALDO O. CABALLES	PRESIDENT	Manloy Barayong Irrigators Association, Inc. (MBIA)			
14	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association (MSCFA)		<i>Pres.</i>	<i>[Signature]</i>
15	PABLO G. MAKABENTA	PRESIDENT	Paglaum Integrated Farmers Association (PIFA)			
16	EMMA A. OLEDAN	PRESIDENT	Pangna Coconut Farmers Association (PCFA)		<i>Pres.</i>	<i>[Signature]</i>
17	LYDIA C. INAGAN	PRESIDENT	Tigbao Small Farmers Association (TSFA)		<i>Pres.</i>	<i>[Signature]</i>
18	ALICIA L. IBATAN	PRESIDENT	Upper Sogod Farmers Association (USFA)		<i>Pres.</i>	<i>[Signature]</i>

By Programs/Project/Activities by Sector
January to December, 2024

Municipality of Carigara, Leyte
☐ No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTIN GOFFICE / AGENCY	SCHEDULE OF IMPLEMENTATI ON		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE- CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETI ON DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES												
1000-1-0	Executive Services												
1000-1-1	Executive Management Services	Mayor's Office	Jan. 2024	Dec. 2024	Delivered basic services to the populace and well managed executive branch	Gen. Fund	13,300,000.00	11,400,000.00	3,000,000.00	27,700,000.00			
1000-1-2	Data Consolidation & Production Program - Executive Services	Mayor's Office	Jan. 2024	Dec. 2024	Delivered basic services to the populace and well managed executive branch	Gen. Fund		1,100,000.00		1,100,000.00			
1000-1-3	Lumpsum Appropriations for Subsidies to National Government Agencies/NGOs	Mayor's Office	Jan. 2024	Dec. 2024	Provided subsidies to officials of NGAs	Gen. Fund		900,000.00		900,000.00			
1000-1-4	Lumpsum Appropriations for Terminal Leave Benefits	Mayor's Office	Jan. 2024	Dec. 2024	Terminal Leave Benefits of LGU Employees granted	Gen. Fund	7,000,000.00			7,000,000.00			
1000-1-5	Lumpsum Appropriations for Monetization of Leave Credits	Mayor's Office	Jan. 2024	Dec. 2024	Monetized Leave Credits of LGU Employees granted	Gen. Fund	1,000,000.00			1,000,000.00			
1000-1-6	Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Jan. 2024	Dec. 2024	Maintained peace and order situation in the barangays	Gen. Fund		3,500,000.00		3,500,000.00			
1000-1-7	Insurance of Vehicles and Government Buildings	Mayor's Office	Jan. 2024	Dec. 2024	Insured vehicles and government buildings	Gen. Fund		300,000.00		300,000.00			
1000-1-8	Lumpsum Appropriations for Office Supplies	Mayor's Office	Jan. 2024	Dec. 2024	Available office supplies	Gen. Fund		500,000.00		500,000.00			
1000-1-9	Lumpsum Appropriations for Other Supplies	Mayor's Office	Jan. 2024	Dec. 2024	Available other supplies	Gen. Fund		2,000,000.00		2,000,000.00			
1000-1-10	Housing Program - Task Force on Relocation and Resettlement	Mayor's Office	Jan. 2024	Dec. 2024	Fund support for the relocation of the beneficiaries of the housing program	Gen. Fund		200,000.00		200,000.00			

By Programs/Project/Activities by Sector
January to December, 2024

1000-1-11	R & M Mun. Building/Municipal Library and Museum	Mayor's Office	Jan. 2024	Dec. 2024	Maintained municipal library and museum facilities	Gen. Fund		500,000.00		500,000.00			
1000-1-12	Aid to Barangays	Mayor's Office	Jan. 2024	Dec. 2024	Additional aid to barangays received	Gen. Fund		245,000.00		245,000.00			
1000-1-13	Group Personal Accident Insurance	Mayor's Office	Jan. 2024	Dec. 2024	Personnel insured	Gen. Fund		30,000.00		30,000.00			
1000-1-14	Purchase of Lot for Expansion of Carigara Municipal Cemetery	Mayor's Office	Jan. 2024	Dec. 2024	available lot for expansion of cemetery	20% DF / Gen. Fund		10,000,000.00		10,000,000.00			
1000-1-15	Support to PLEB	Mayor's Office	Jan. 2024	Dec. 2024	available lot for establishment of school	Gen. Fund		250,000.00		250,000.00			
1000-1-16	Fund Support to Local Investments and Incentive Code	Mayor's Office	Jan. 2024	Dec. 2024	fund support for LIC provided	Gen. Fund		200,000.00		200,000.00			
1000-1-17	Fire Prevention Month Celebration	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the Fire Prevention Month provided	Gen. Fund		130,000.00		130,000.00			
1000-1-18	Fire Station Open House for School Activity	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the open house school provided	Gen. Fund		35,000.00		35,000.00			
1000-1-19	Fund Support to Bureau of Fire Protection	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of BFP	Gen. Fund		100,000.00	250,000.00	350,000.00			
1000-1-20	Fund Support to Jail Management and Penology	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of BJMP	Gen. Fund		250,000.00		250,000.00			
1000-1-21	Fund Support to Department of Interior Local Government Office	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of DILG office	Gen. Fund		350,000.00		350,000.00			
1000-1-22	Anti-Red Tape Act Program	Mayor's Office	Jan. 2024	Dec. 2024	fund support for anti-red tape act program	Gen. Fund		50,000.00		50,000.00			
1000-1-23	Local Anti-Criminality Action Plan	Mayor's Office	Jan. 2024	Dec. 2024	sustained peace and order	Gen. Fund		80,000.00	70,000.00	150,000.00			
1000-1-24	Purchase of Patient Transport Vehicles for barangays	Mayor's Office	Jan. 2024	Dec. 2024	timely-transport of patients in case of emergencies	20% DF / Gen. Fund			20,000,000.00	20,000,000.00			
1000-1-25	Program on National Housing Authority	Mayor's Office	Jan. 2024	Dec. 2024		20% DF / Gen. Fund		338,000.00		338,000.00			
1000-2-0	Legislative Services												
1000-2-1	Hold regular/special sessions for legislative services	SB	Jan. 2024	Dec. 2024	Resolutions and Ordinances prepared and enacted	Gen. Fund	22,500,000.00	10,200,000.00	8,000,000.00	40,700,000.00			
1000-2-2	Research and Development Program	SB	Jan. 2024	Dec. 2024	Conduct of research in crafting ordinances	Gen. Fund	500,000.00	1,800,000.00		2,300,000.00			
1000-2-3	Repair and Maintenance of Municipal Building	SB	Jan. 2024	Dec. 2024	Repaired government building	Gen. Fund		1,100,000.00		1,100,000.00			

**By Programs/Project/Activities by Sector
January to December, 2024**

1000-8-1	Implement the civil registration program pursuant to the Civil Registry Law, the Civil Code and other pertinent laws, rules and regulations.	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund	3,800,000.00	700,000.00	100,000.00	4,600,000.00			
1000-8-2	Kasalang Bayan Program	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund		150,000.00		150,000.00			
1000-8-3	Mobile Registration	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund		70,000.00		70,000.00			
1000-8-4	Data Consolidation & Production Program - Registry Services	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund		110,000.00		110,000.00			
1000-9-0	General Services												
1000-9-1	Public Assistance and Complaint Desk Program (PACD)	LGU	Jan. 2024	Dec. 2024	Assisted clients	Gen. Fund		300,000.00		300,000.00			
1000-10-0	Assessment of Real Property Services												
1000-10-1	Tax Mapping and General Revision, Appraisal/Assessment of real properties	Mun. Assessor's Office	Jan. 2024	Dec. 2024	RPT assessed and declaration issued	Gen. Fund	3,300,000.00	900,000.00	100,000.00	4,300,000.00			
1000-10-2	Real Property Tax (RPT) Assessment Program	Mun. Assessor's Office	Jan. 2024	Dec. 2024	RPT assessed and declaration issued	Gen. Fund		320,000.00		320,000.00			
1000-18-0	Police Services												
1000-18-1	Caigara Municipal Traffic Aid and Public Safety Program (CATEMO)	Mayor's Office	Jan. 2024	Dec. 2024	Establishment of Traffic Police	Gen. Fund		3,900,000.00		3,900,000.00			
1000-18-2	OPLAN Undas Program	MEO	Jan. 2024	Dec. 2024	Safe and orderly conduct of Undas	Gen. Fund		300,000.00		300,000.00			
1000-20-0	Repairs and Maintenance of Government Facilities												
1000-20-1	Repairs and Maintenance of Government Buildings and Other Government Structures and Facilities	Mayor's Office	Jan. 2024	Dec. 2024	Repairs and maintenance of government facilities	Gen. Fund		500,000.00		500,000.00			
1000-20-2	Repairs and Maintenance of Vehicles	Mayor's Office	Jan. 2024	Dec. 2024	Repairs and Maintenance of vehicles	Gen. Fund		300,000.00		300,000.00			
1000-20-3	Maintenance of Municipal Cemetery	Mayor's Office	Jan. 2024	Dec. 2024	Maintained municipal cemetery	Gen. Fund		200,000.00		200,000.00			
1000-20-4	Maintenance of LGU Building and LGU Grounds	Mayor's Office	Jan. 2024	Dec. 2024	Maintained LGU Grounds	Gen. Fund		2,600,000.00		2,600,000.00			
1000	SOCIAL SERVICES												
3000-100-0	Education and Manpower Development												
3000-100-1	Public Education Services												
3000-100-1-1	Financial Assistance (Day Care Teachers)	Mayor's Office	Jan. 2024	Dec. 2024	Financial Assistance to Day Care Teachers	Gen. Fund		1,000,000.00		1,000,000.00			

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3000-100-1-2	Educational Program on Drug Abuse Control	Mayor's Office	Jan. 2024	Dec. 2024	Implemented educational programs that address Drug Abuse Control	Gen. Fund		150,000.00		150,000.00			
3000-100-1-3	Duaw ha Barangay	Mayor's Office	Jan. 2024	Dec. 2024	Government services delivered at the grassroots level	Gen. Fund		1,000,000.00		1,000,000.00			
3000-100-1-4	Education Support Program	Mayor's Office	Jan. 2024	Dec. 2024	Pupils and students were given support in their education	Gen. Fund		500,000.00		500,000.00			
3000-100-1-5	Repair and Maintenance of Day Care Centers	Mayor's Office	Jan. 2024	Dec. 2024	repaired day care centers	Gen. Fund		100,000.00		100,000.00			
3000-100-3-0	Manpower Development Services												
3000-100-3-1	Human Resource and Management Services	HRMO	Jan. 2024	Dec. 2024	Effective and efficient LGU manpower	Gen. Fund	2,000,000.00	700,000.00	300,000.00	3,000,000.00			
3000-100-3-2	Public Employment Service Office (PESO) Management Services	HRMO	Jan. 2024	Dec. 2024	Provided assistance in generating employment	Gen. Fund		1,600,000.00	150,000.00	1,750,000.00			
3000-100-3-3	Human Resource and Management Program	HRMO	Jan. 2024	Dec. 2024	Effective and efficient LGU manpower	Gen. Fund		620,000.00		620,000.00			
3000-100-3-4	LGU Family Day Program	Mayor's Office	Jan. 2024	Dec. 2024	Team building activity conducted for LGU employees	Gen. Fund		300,000.00		300,000.00			
3000-100-4-0	Sports Center, Athletic Field, and Playground Maintenance, Cultural Project Services												
3000-100-4-1	Maintenance of Boulevard Heroes Shrine, Plaza, Park and Monuments	Mayor's Office	Jan. 2024	Dec. 2024	Maintained recreational areas	Gen. Fund		1,500,000.00		1,500,000.00			
3000-100-4-2	Socio Cultural/Founding Anniversary Activities/ Town Fiesta/ Tongpo/Other Socio-Cultural Activities	Mayor's Office	Jan. 2024	Dec. 2024	Conducted socio-cultural activities and awareness	Gen. Fund		7,000,000.00		7,000,000.00			
3000-100-4-3	Sports and Wellness Development Program	Mayor's Office	Jan. 2024	Dec. 2024	Healthy individuals	Gen. Fund		100,000.00		100,000.00			
3000-100-4-4	Talent and Skills Enhancement Program	Mayor's Office	Jan. 2024	Dec. 2024	Developed talents and skills	Gen. Fund		100,000.00		100,000.00			
3000-100-5-0	Operation Services												
3000-100-5-1	Social Welfare Services												
3000-100-5-1-1	Social Welfare and Development Services	MSWDO	Jan. 2024	Dec. 2024	Social Welfare and Development programs implemented	Gen. Fund	10,400,000.00	1,500,000.00	200,000.00	12,100,000.00			
3000-100-5-1-2	Gender and Development (GAD) Program	MSWDO	Jan. 2024	Dec. 2024	Attended GAD Training/Seminar Orientation on VAWC Law/Gender Sensitivity Training	Gen. Fund		400,000.00		400,000.00			

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000-100-6-1-3	Program on Senior Citizen	MSWDO	Jan. 2024	Dec. 2024	Programs/ projects implemented for the welfare of Senior Citizen	Gen. Fund		1,000,000.00		1,000,000.00			
3000-100-6-1-4	Mutual Benefit Fund	MSWDO	Jan. 2024	Dec. 2024	mutual benefit fund provided	Gen. Fund		200,000.00		200,000.00			
3000-100-6-1-5	Children Development Program / NCDC Operations	MSWDO	Jan. 2024	Dec. 2024	implemented child devt. Programs	Gen. Fund		1,300,000.00		1,300,000.00			
3000-100-6-1-6	Local Council for the Protection of Children (LCPC)	MSWDO	Jan. 2024	Dec. 2024	Implemented LCPC Programs	Gen. Fund		1,310,000.00		1,310,000.00			
3000-100-6-1-7	Social Welfare Program / Emergency Assistance Program	MSWDO	Jan. 2024	Dec. 2024	Implemented Social Welfare Programs	Gen. Fund		1,500,000.00		1,500,000.00			
3000-100-6-1-8	Person with Disability Welfare Program	MSWDO	Jan. 2024	Dec. 2024	Programs/projects implemented for the benefits PWDs	Gen. Fund		1,000,000.00		1,000,000.00			
3000-100-6-1-9	Youth Welfare Program	MSWDO	Jan. 2024	Dec. 2024	youth welfare programs established	Gen. Fund		150,000.00		150,000.00			
3000-100-6-1-10	Women Welfare Program	MSWDO	Jan. 2024	Dec. 2024	women welfare programs established	Gen. Fund		450,000.00		450,000.00			
3000-100-6-1-11	Staff Development and Year-End Evaluation	MSWDO	Jan. 2024	Dec. 2024	women welfare programs established	Gen. Fund		40,000.00		40,000.00			
3000-100-6-1-12	Food Sufficiency Program	LGU	Jan. 2024	Dec. 2024	food provided for families	20% DF General Fund		4,500,000.00		4,500,000.00			
3000-100-6-2	Family Planning Services												
3000-100-6-2-1	Population/Nutrition Action Program	LGU	Jan. 2024	Dec. 2024	zero-malnourished children	20% DF General Fund		1,200,000.00		1,200,000.00			
3000-100-6-2-2	Family Welfare Program	LGU	Jan. 2024	Dec. 2024	Social Welfare and Development programs implemented	Gen. Fund		400,000.00		400,000.00			
3000-200	WATER SANITATION & HYGIENE (WASH)												
3000-200-0	Health												
3000-200-1-0	Health Services												
3000-200-1-1	Formulate measures in carrying out basic and activities provided under section 17 of the code	Mun. Health Office	Jan. 2024	Dec. 2024	formulated programs/projects and activities	Gen. Fund/ Trust Fund	20,400,000.00	2,000,000.00	1,000,000.00	23,400,000.00			
3000-200-1-2	Medical and Dental Health Programs	LGU	Jan. 2024	Dec. 2024	Health and dental programs implemented	Gen. Fund		450,000.00		450,000.00			
3000-200-1-3	Health Program (PHILHEALTH)	LGU	Jan. 2024	Dec. 2024	Outreach programs to barangays	Gen. Fund		200,000.00		200,000.00			
3000-200-1-4	Financial Assistance to Barangay Health Programs and Projects	LGU	Jan. 2024	Dec. 2024	Budgetary Support to Brgy. Health Personnel	Gen. Fund		500,000.00		500,000.00			

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3000-200-1-5	Financial Assistance to Barangay Service Point Officers (BSPO)	LGU	Jan. 2024	Dec. 2024	Financial Assistance to BSPO	Gen. Fund		180,000.00		180,000.00			
3000-200-1-6	Financial Assistance to Barangay Nutrition Scholar (BNS)	LGU	Jan. 2024	Dec. 2024	Financial Assistance to BNS	Gen. Fund		180,000.00		180,000.00			
3000-200-1-7	Philhealth Indigency Profiling and Monitoring Program	LGU	Jan. 2024	Dec. 2024		Gen. Fund		230,000.00		230,000.00			
3000-200-1-8	Operation and Maintenance of COVID19 Center	LGU	Jan. 2024	Dec. 2024	Response programs against COVID implemented	Philhealth Fund / General Fund		250,000.00		250,000.00			
3000-200-1-9	HIV/AIDS Prevention and Control Program	LGU	Jan. 2024	Dec. 2024	HIV/AIDS Prevention and Control Program implemented	Gen. Fund		150,000.00		150,000.00			
3000-200-1-10	Tuberculosis Prevention and Treatment Program	LGU	Jan. 2024	Dec. 2024	TB-free LGU	Philhealth Fund / General Fund		100,000.00		100,000.00			
3000-200-2-0	FIELD PROJECTS (Immunization, Inoculation, Blood Donor Services)												
3000-200-2-1	Bloodletting program	LGU	Jan. 2024	Dec. 2024	Outreach programs to barangays conducted	20% DF / Gen. Fund		300,000.00		300,000.00			
3000-300-0	Housing & Community Dev't												
3000-300-1	Program on Rehabilitation and Treatment of Drug Dependents	LGU	Jan. 2024	Dec. 2024	rehabilitation and treatment programs implemented	20% DF			100,000.00	100,000.00			
3000-400-0	Housing Projects												
3000-400-3-0	Garbage Collection												
3000-400-3-1	Solid Waste Management - Operation of Ecological Solid Waste Management Park	LGU	Jan. 2024	Dec. 2024	Good Solid Waste Mngt Practice	Gen. Fund		2,000,000.00		2,000,000.00			
3000-400-3-2	Solid Waste Management Program	LGU	Jan. 2024	Dec. 2024	Good Solid Waste Mngt Practice	Gen. Fund		1,800,000.00		1,800,000.00			
3000-400-4-0	Sewerage and Drainage												
3000-400-4-1	Maintenance of Drainage Canal Programs	LGU	Jan. 2024	Dec. 2024	drainage canals desilted	Gen. Fund		450,000.00		450,000.00			
3000-400-6-0	Community Dev't Services												
3000-400-6-1	Community Amenities	LGU	Jan. 2024	Dec. 2024	maintained community amenities	Gen. Fund		4,000,000.00		4,000,000.00			
3000-400-6-2	Community Development Program	LGU	Jan. 2024	Dec. 2024	community devt programs maintained	Gen. Fund		3,300,000.00		3,300,000.00			

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3000-400-6-3	Livelihood and Community Development Project	LGU	Jan. 2024	Dec. 2024	livelihood programs provided	Gen. Fund							
3000-400-6-4	Livelihood Development Services	LGU	Jan. 2024	Dec. 2024	livelihood programs provided	Gen. Fund		1,000,000.00		1,000,000.00			
8000	ECONOMIC SERVICES												
8000-1-0	Agricultural Services												
8000-1-1	Formulates agricultural development plans	Mun. Agri. Office	Jan. 2024	Dec. 2024	Formulated agricultural development plans	Gen. Fund	6,200,000.00	3,000,000.00	400,000.00	9,600,000.00			
8000-1-2	Fishery and Aquatic Resource Management Program	Mun. Agri. Office	Jan. 2024	Dec. 2024	Implemented Fishery Programs	Gen. Fund		3,300,000.00		3,300,000.00			
8000-1-3	Farm Productivity Enhancement Program	Mun. Agri. Office	Jan. 2024	Dec. 2024	Increased Farm Produce	20% DF / Gen. Fund		5,300,000.00		5,300,000.00			
8000-1-4	Bantay ASF sa Barangay Program	Mun. Agri. Office	Jan. 2024	Dec. 2024	ASF free barangays	Gen. Fund		100,000.00		100,000.00			
8000-1-5	Livelihood Assistance for Fisherfolks Projects	Mun. Agri. Office	Jan. 2024	Dec. 2024	increased income	20% DF / Gen. Fund		500,000.00		500,000.00			
8000-3-0	Natural Resources Services												
8000-3-1	Reforestation Project	DENR / LGU	Jan. 2024	Dec. 2024	Increase in Reforested areas	20% DF General Fund		1,000,000.00		1,000,000.00			
8000-3-2	Environmental Management Services	MPDO	Jan. 2024	Dec. 2024	implemented environmental management services	Gen. Fund		750,000.00		750,000.00			
8000-3-3	Establishment of Marine Sanctuary and Mangrove Nursery	Mun. Agri. Office	Jan. 2024	Dec. 2024	established marine sanctuary and mangrove nursery	20% DF General Fund		600,000.00		600,000.00			
8000-5-0	Engineering Services												
3000-5-1	Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure development and public works in general of the municipality.	Mun. Engineer's Office	Jan. 2024	Dec. 2024	quality infrastructures implemented	Gen. Fund	8,200,000.00	1,300,000.00	200,000.00	9,700,000.00			
8000-5-2	Data Consolidation & Production Program - Engineering Services	Mun. Engineer's Office	Jan. 2024	Dec. 2024	quality infrastructures implemented	Gen. Fund		500,000.00		500,000.00			
3000-5-3	Operation and Maintenance of Motorpool	Mayor's Office	Jan. 2024	Dec. 2024	Motorpool operation	Gen. Fund		6,500,000.00		6,500,000.00			
8000-5-4	Road Clearing and Anti-Obstruction Program	Mayor's Office	Jan. 2024	Dec. 2024	road cleared of any obstruction	Gen. Fund		100,000.00		100,000.00			
3000-5-5	Construction of LGU Grandstand, LGU Grounds	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed grandstand	20% / Gen. Fund			12,000,000.00	12,000,000.00			

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8000-5-6	Construction of Welcome Arc Signages along National Highway	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed welcome arc signages	20% / Gen. Fund			10,000,000.00	10,000,000.00			
8000-5-7	Improvement of Drainage/Irrigation System along Pangna to Parina CIS (Phase I)	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved irrigation system	20% / Gen. Fund			2,000,000.00	2,000,000.00			
8000-5-8	Rehabilitation of Concrete Spillway Bridge along Brgy. Libo – Brgy. Canlampay Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			10,000,000.00	10,000,000.00			
8000-5-9	Rehabilitation of Concrete Spillway Bridge along Brgy. Upper Hiraan – Brgy. Barayong Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			4,000,000.00	4,000,000.00			
8000-5-10	Rehabilitation of Concrete Spillway Bridge along Brgy. Caghalo — Brgy. Manloy Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			5,000,000.00	5,000,000.00			
8000-5-11	Rehabilitation of Concrete Spillway Bridge along Brgy. Manloy Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			5,000,000.00	5,000,000.00			
8000-5-12	Rehabilitation of Concrete Spillway Bridge along Brgy. Binibihan Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			3,000,000.00	3,000,000.00			
8000-5-13	Rehabilitation of Concrete Spillway Bridge along Brgy. Canfabi — Brgy. Sta Fe Road	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	National Fund/Gen. Fund			3,000,000.00	3,000,000.00			
8000-5-14	Road Concreting / Riprap / Filling / Brgy. Barayong – Brgy. Lower Hiraan – Brgy. Bislig Road (Lower Hiraan — Bislig Section)	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired road	National Fund/Gen. Fund			30,000,000.00	30,000,000.00			
8000-5-14	Construction of One-Storey Classroom Building in Brgy. Parag-um	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed one-storey classroom	20% / Gen. Fund			2,500,000.00	2,500,000.00			
8000-5-15	Construction of Drainage Canal and Fence at LGU premises	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	20% / Gen. Fund / National Fund			4,000,000.00	4,000,000.00			
8000-5-16	Completion of Carigara Event Ground Stage	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed stage	20% / Gen. Fund			1,500,000.00	1,500,000.00			
8000-5-17	Improvement and Enhancement of Water Fountain in Heroes Shrine	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved fountain	Gen. Fund			3,000,000.00	3,000,000.00			
8000-5-18	Construction of Perimeter Fence and Storm Drainage System at Evacuation Center and Warehouse in Brgy. Parag-um	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed perimeter fence	20% / Gen. Fund			8,000,000.00	8,000,000.00			
8000-5-19	Improvement of Carigara Municipal Cemetery - Brgy. Barugohay Central	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved municipal cemetery	20% / Gen. Fund			10,000,000.00	10,000,000.00			
8000-5-20	Road Concreting of ECOVILLE Road - Brgy. Sagkahan	Mun. Engineer's Office	Jan. 2024	Dec. 2024	completed covered court	20% / Gen. Fund			1,000,000.00	1,000,000.00			

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8000-5-21	Construction of Covered Court in Brgy. Jugaban	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed covered court	20% / Gen. Fund / National Fund			5,000,000.00	5,000,000.00			
8000-5-22	Repair and Improvement of Market and Slaughterhouse Office	Mun. Engineer's Office	Jan. 2024	Dec. 2024		National Fund / Gen. Fund			4,000,000.00	4,000,000.00			
8000-5-23	Improvement of Maritime Police Station Monitoring Post - Carigara Wharf	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed monitoring post	Gen. Fund			300,000.00	300,000.00			
8000-5-24	Road Reblocking along Rebolledo Street in Brgy. Sawang and Brgy. Baybay	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired road	20% / Gen. Fund / National Fund			3,000,000.00	3,000,000.00			
8000-5-25	Construction of Drainage Canal along P. Burgos Street and Rebolledo Street - Brgy. Ponong	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	20% / Gen. Fund / National Fund			3,000,000.00	3,000,000.00			
8000-5-26	Opening with Road Concreting in Brgy Tinaguban	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	20% / Gen. Fund / National Fund			10,000,000.00	10,000,000.00			
8000-5-27	Construction of Super Rural Health Unit - Brgy. Baybay	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved health services	20% / Gen. Fund / National Fund			50,000,000.00	50,000,000.00			
8000-5-28	Completion of Rehabilitation and Improvement of Multi-purpose Building (Municipal Building) - Brgy. Ponong	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved delivery of services	General Fund			40,000,000.00	40,000,000.00			
8000-5-29	Opening / Concreting of Sitio Palale, Brgy. Canlampay to Brgy. Hiluctogan FMR, Brgy. Canlampay and Brgy. Hiluctogan	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	General Fund			25,000,000.00	25,000,000.00			
8000-5-30	Concreting of Brgy. Barayong to Brgy. Lower Hiraan to Brgy. Bislig FMR, Brgy. Barayong, Brgy. Lower Hiraan and Brgy. Bislig	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	20% / Gen. Fund			25,000,000.00	25,000,000.00			
8000-5-31	Concreting of Brgy. Sta. Fe to Brgy. Piloro to Brgy. Binibihan FMR, Brgy. Sta. Fe -Brgy. Piloro to Brgy. Binibihan	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	20% / Gen. Fund			25,000,000.00	25,000,000.00			
8000-5-32	Road Rehabilitation of Brgy. Barugohay Central to Brgy. Barugohay Norte Road - Brgy. Barugohay Norte and Brgy. Barugohay Central	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired road	20% / Gen. Fund			20,000,000.00	20,000,000.00			
8000-5-33	Installation of Streetlights along Real Street (National Highway) from Brgy. Barugohay Norte to Brgy. Baybay	Mun. Engineer's Office	Jan. 2023	Dec. 2023	well-lit streets	National Fund/Gen. Fund			6,000,000.00	6,000,000.00			

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3000-5-3	Construction of Flood Control Structure in Bagong Lipunan	Mun. Engineer's Office	Jan. 2023	Dec. 2023	flooding prevented	20% / Gen. Fund / National Fund			2,000,000.00	2,000,000.00			
3000-5-35	Road Concreting of Brgy. Parag-um to Brgy. Pangna Road, Brgy. Pangna and Brgy. Parag-um	Mun. Engineer's Office	Jan. 2023	Dec. 2023	constructed road	20% / Gen. Fund			600,000.00	600,000.00			
3000-5-36	Road Rehabilitation of Brgy. Libo - Brgy. Canlampay - Brgy. Hiluctogan Road (Brgy. Canlampay Section) - Brgy. Canlampay	Mun. Engineer's Office	Jan. 2023	Dec. 2023	repaired road	20% / Gen. Fund / National Fund			3,000,000.00	3,000,000.00			
3000-6-1	Economic Enterprises and Public Utilities Operation Services												
3000-6-1	MTO/Operation of Market and Slaughterhouse	LGU	Jan. 2024	Dec. 2024	increased market revenues	Gen. Fund	5,300,000.00	600,000.00	300,000.00	6,200,000.00			
3000-6-2	Operation and Maintenance of Market/Public Market	LGU	Jan. 2024	Dec. 2024	increased market revenues	Gen. Fund		3,300,000.00		3,300,000.00			
3000-6-3	Revenue Generation Program	Mayor's Office	Jan. 2024	Dec. 2024	increased revenue collected	Gen. Fund		450,000.00		450,000.00			
3000-6-4	Markt Office/Repairs and Maintenance of Government Buildings and Other Structures	Engineering Office	Jan. 2024	Dec. 2024		Gen. Fund							
3000-6-5	Operation of Slaughterhouse	Mayor's Office	Jan. 2024	Dec. 2024	Clean and maintained slaughterhouse	Gen. Fund		1,200,000.00		1,200,000.00			
3000-7-1	Tourism Services												
3000-7-1	Light a Tree / Light a Village	Mayor's Office	Jan. 2024	Dec. 2024	Promoted tourism in the municipality	Gen. Fund		500,000.00		500,000.00			
3000-9	Other Services												
9000-1	Local Disaster Risk Reduction and Management Services	MDRRMO	Jan. 2024	Dec. 2024	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund	9,400,000.00	6,900,000.00	100,000.00	16,400,000.00			
9000-2	Data Consolidation and Reproduction Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operations Center	MDRRMO	Jan. 2024	Dec. 2024	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund		2,900,000.00		2,900,000.00			
9000-3	National Disaster Resilience Month Celebration	MDRRMO	Jan. 2024	Dec. 2024	increased level of awareness on DRRM	Gen. Fund		200,000.00		200,000.00			
9000-4	Supply and Installation of CCTV	MDRRMO	Jan. 2024	Dec. 2024	increased level of awareness on the impacts of disasters	Gen. Fund / MDRRMF			500,000.00	500,000.00			
9000-5	Construction of 2-Storey Evacuation Center in Brgy. Parag-um, Carigara, Leyte - Phase II	MDRRMO	Jan. 2024	Dec. 2024	Construction of the 2 - storey evacuation center completed	LDRRMF			5,000,000.00	5,000,000.00			

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9000-6	Conduct of First Aid and Basic or Advanced Life Support Training for Emergency Responders and/or Volunteers	MDRRMO	Jan. 2024	Dec. 2024	All Municipal Emergency Responders and Response Volunteers are trained and equipped with Basic First Aid and BLS techniques.	LDRRMF		500,000.00		500,000.00			
9000-7	Conduct of Incident Command System Training for MDRRMC/MDRRMO and other Response Clusters/Volunteers	MDRRMO	Jan. 2024	Dec. 2024	Trained MDRRMC/MDRRMO/ and other Response Clusters/ Volunteers on ICS.	LDRRMF		500,000.00		500,000.00			
9000-8	Conduct of Basic Orientation on Community - Based Disaster Risk Reduction and Management/ BDRRMC Orientation	MDRRMO	Jan. 2024	Dec. 2024	BDRRMC Members trained on CBDRRM/ DRRM.	LDRRMF		500,000.00		500,000.00			
9000-9	Conduct of Lecture - Demonstration on First Aid and Basic Life Support/ Search and Rescue Operations to Barangay Volunteers/ Responders	MDRRMO	Jan. 2024	Dec. 2024	Barangay volunteers/ responders acquired skills on basic first aid and life support, search and rescue skills and techniques	LDRRMF		500,000.00		500,000.00			
9000-10	Development / Conduct of Information Education Campaign or Advocacy Program on DRRM / CCA	MDRRMO	Jan. 2024	Dec. 2024	Conducted various IEC Campaigns and reproduced and distributed IEC materials.	LDRRMF		300,000.00		300,000.00			
9000-11	Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	MDRRMO	Jan. 2024	Dec. 2024	Relief food packs stockpiled and prepositioned for possible relief distribution	LDRRMF		1,000,000.00		1,000,000.00			
9000-12	Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations	MDRRMO	Jan. 2024	Dec. 2024	Relief non-food items and/or family kits/ items available at all times	LDRRMF		500,000.00		500,000.00			
9000-13	Provision of Insurance / Premiums for emergency responders and/or Response Volunteers	MDRRMO	Jan. 2024	Dec. 2024	Insured Emergency Responders and/or Response Volunteers	LDRRMF		60,000.00		60,000.00			
9000-14	Purchase of Basic Medical Supplies for Emergency Operations	MDRRMO	Jan. 2024	Dec. 2024	Purchased various medical supplies and equipment for response operations	LDRRMF		300,000.00	300,000.00	600,000.00			
9000-15	Acquisition of Personal Protective Equipment (PPE) and gears and Supplies for Emergency Responders	MDRRMO	Jan. 2024	Dec. 2024	Procured equipment, gears and supplies for the protection of emergency responders	LDRRMF		300,000.00		300,000.00			
9000-16	Acquisition of Additional Rescue Equipment and Supplies for Emergency and Rescue Operations	MDRRMO	Jan. 2024	Dec. 2024	Procured various rescue equipment and supplies for emergency and rescue operations	LDRRMF		500,000.00	300,000.00	800,000.00			
9000-17	LDRRM Planning and Formulation	MDRRMO	Jan. 2024	Dec. 2024	MDRRM Plan formulated and approved.	LDRRMF		500,000.00		500,000.00			

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9000-18	Assessment, Vulnerability Analysis and Enhancement of LGU Ecological Profile and Mainstreaming DRRM-CCA in CLUP and CDP and other plans	MDRRMO	Jan. 2024	Dec. 2024	Available hazard maps, risk maps, and other maps for planning purposes, data generated for risk profile and mainstreamed plans on DRRM-CCA	LDRRMF	300,000.00		300,000.00		
9000-19	Provision of alternative livelihood relief or assistance to victims of disasters	MDRRMO	Jan. 2024	Dec. 2024	Alternative livelihood or assistance provided to victims of disaster	LDRRMF	500,000.00		500,000.00		
9000-20	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Jan. 2024	Dec. 2024	Fund ready for state of calamities	LDRRMF	3,676,141.91		3,676,141.91		
GRAND TOTAL:							151,300,000.00	174,764,141.91	377,970,000.00	704,034,141.91	

Prepared by:



DARYL DANIEL G. BODO

Municipal Planning & Development Coordinator

Oct. 09, 2023

Date

Reviewed by:


MA. ARLENE R. GLEAN
Municipal Budget Officer

Oct. 10, 2023

Date

Attested by:


HON. EDUARDO T. ONG JR.
Municipal Mayor

Oct. 11, 2023

Date