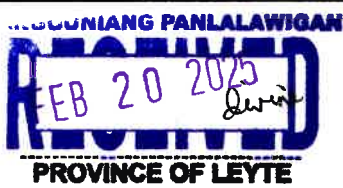
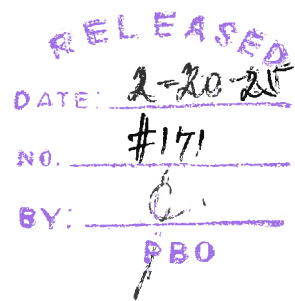




PROVINCIAL BUDGET OFFICE



February 17, 2025



Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 1 CY 2024** of the **Municipality of San Isidro, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-02 Series of 2024** with a total appropriation in the amount of **P1,800,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- 1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts;
- 2. That the grant of Collective Negotiation Agreement (CNA) Incentive shall be subject to the procedural guidelines of Budget Circular No. 2024-4 dated November 11, 2024;
- 3. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other pertinent laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer
On Official Travel

AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
27 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed is **Appropriation Ordinance 2024-02 Series of 2024** entitled: "**An Ordinance Authorizing the First Supplemental Budget of the Municipality San Isidro, Leyte for Calendar Year 2024 in the total amount of One Million Eight Hundred Thousand Pesos (P1,800,000.00), together with the 1st Supplemental Investment Program (SIP) CY 2024 of the same amount.**


FLORINDA J. UYVICO
Secretary to the Sanggunian



Republic of the Philippines

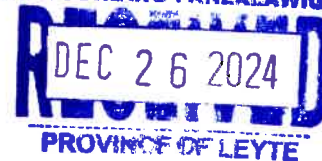
Region VIII

Province of Leyte

MUNICIPALITY OF SAN ISIDRO

16th Sangguniang Bayan

SANGGUNIANG PANLALAWIGAN



APPROPRIATION ORDINANCE NO. 2024-02
Series of 2024

AN ORDINANCE AUTHORIZING THE FIRST SUPPLEMENTAL BUDGET OF THE MUNICIPALITY OF SAN ISIDRO, LEYTE FOR THE CALENDAR YEAR 2024 IN THE TOTAL AMOUNT OF ONE MILLION EIGHT HUNDRED THOUSAND PESOS (P 1,800,000.00) COVERING THE GRANT FOR THE COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVE TO ALL QUALIFIED PERSONNEL OF THE MUNICIPALITY.

WHEREAS, the DBM Budget Circular No. 2024-4 dated November 11, 2024 provides for the guidelines on the grant of the CNA incentive for FY 2024;

WHEREAS, one of the motivating factors for the employee's effort toward a higher productivity is the grant of incentive as provided on item no. 4, (h) (ii) of the Congress Joint Resolution No. 4 s. 2024;

WHEREAS, under the MOOE of the office of the municipal mayor there are savings as of September 30, 2024 which shall be the subject for reversion to be made available for the CNA incentive, which is authorized under Section 322 of the Local Government Code, which says, "balances of appropriations authorized in the annual appropriations ordinance shall revert to the surplus of the general fund at the end of the fiscal year and shall not thereafter be available for expenditure except by subsequent enactment."

WHEREFORE, on motion of the Honorable Hospicio B. Apacible duly seconded en masse;

BE IT ENACTED, by the Sangguniang Bayan of the Municipality of San Isidro, Leyte in its 121st Regular Session assembled:

SECTION 1. That the First Supplemental Budget of the Municipality of San Isidro, Leyte for Calendar Year 2024 in the total amount of **ONE MILLION EIGHT HUNDRED THOUSAND PESOS (P 1,800,000.00)** are supported by the following documents:

1. LBP Form No. 8, Statement of Funding Sources FY 2024
2. LBP Form No. 9, Statement of Supplemental Appropriation
3. Statement of Funds Available for Reversion
4. Supplemental Investment Program CY 2024 (separate folder)

SECTION 2. Sources of Funds. The sources of funds for Supplemental Budget for

[Handwritten signatures and initials]

Calendar Year 2024 amounting to **ONE MILLION EIGHT HUNDRED THOUSAND PESOS (P 1,800,000.00)** is hereby made available from the Savings of the office of the municipal mayor, to wit:

FUNDS AVAILABLE (AS OF SEP. 30, 2024)	AMOUNT
MOOE: (Mayor's Office)	
1.Telephone Expenses	
2.Internet Subscription Expenses	33,000.00
3. Cable, Satellite, Telegraph & Radio Expenses	163,500.00
4.R/M - Building and other Structure	13,200.00
5. R/M- Machinery and Equipment	1,395,000.00
6. Advertising Expenses	100,000.00
7. Printing & Publication Expenses	50,000.00
	45,500.00
Total Funds Available	P 1,800,000.00

SECTION 3. REVERSION OF SAVINGS/UNEXPENDED BALANCE. The savings in the amount of **ONE MILLION EIGHT HUNDRED PESOS (P 1,800,000.00)** is hereby authorized to revert to Personal Services: Other Personnel Benefits.

SECTION 4. Use of Funds. The amount of **ONE MILLION EIGHT HUNDRED PESOS (P 1,800,000.00)** shall be used for Personal Services expenditure summarized as follows:

Personal Services: Other Personnel Benefits Collective Negotiation Agreement (CNA) Incentive	1,800,000.00
Sub Total	P 1,800,000.00

SECTION 5. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

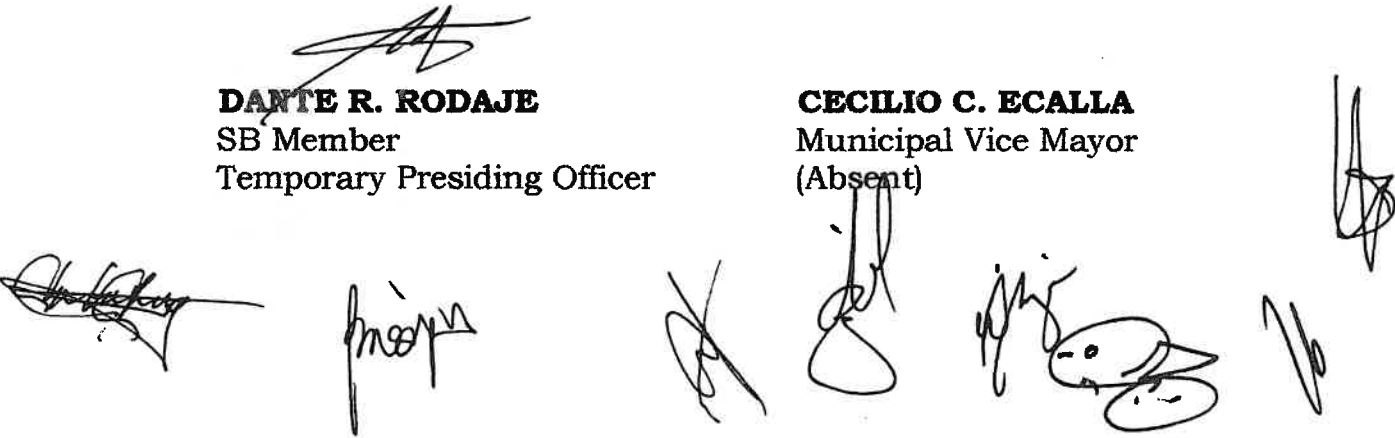
SECTION 6. Effectivity. The provisions of this Appropriation Ordinance shall take effect immediately upon approval and proper posting as provided in Section 511 of the Local Government Code of 1991 (R.A. 7160).

ENACTED, this 16th day of December 2024 on its 121st Regular Session of the 16th Sanggunian at the SB Session Hall, San Isidro Town Hall San Isidro, Leyte.


ENACTED BY:

DANTE R. RODAJE
SB Member
Temporary Presiding Officer

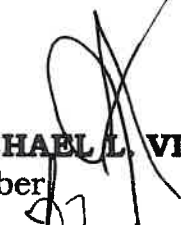
CECILIO C. ECALLA
Municipal Vice Mayor
(Absent)





CONFORMED:


CECILIA L. CABAUG
SB Member


ROLANDO C. PIAMONTE
SB Member


CARMICHAEL L. VILLARINO
SB Member


HOSPICIO B. APACIBLE
SB Member


JEROLD T. LUMAPAK
SB Member

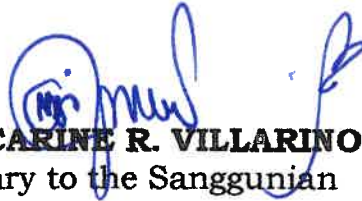

AILENE L. BASILAN
SB Member


WILDEGARDO S. ENRIQUEZ
SB Member

REM BERYL Y. VELOSO
LnB President (Absent)


COURTNEY I. VIOLA
PPSK President

I hereby certify to the correctness of the foregoing Appropriation Ordinance No. 2024-02 series of 2024 which was passed on its third and final reading on December 16, 2024.


MARIA CARINE R. VILLARINO
Secretary to the Sanggunian

APPROVED BY:


REMEDIO B. VELOSO
Municipal Mayor
Date approved: _____





Republic of the Philippines
REGION VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO

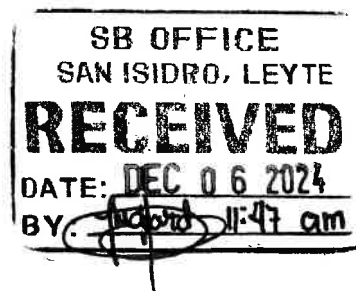


OFFICE OF THE MUNICIPAL MAYOR

REMEDIO B. VELOSO
Municipal Mayor

December 6, 2024

HON. CECILIO C. ECALLA
Vice Mayor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Bayan
This Municipality



Gentlemen and Ladies:

I have the honor to submit the **Supplemental Budget No. 1** for Calendar Year 2024 of the municipality involving an amount of **One Million Eight Hundred Thousand Pesos (₱ 1,800,000.00)** for your review and approval in compliance to Section 321 of RA 7160 otherwise known as the Local Government Code of 1991.

Your immediate action thereof is highly appreciated for the implementation of the abovementioned Supplemental Budget in the Municipality.

Thank you and more power!

Very truly yours,

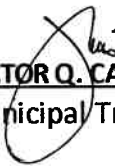
HON. REMEDIÓ B. VELOSO
Municipal Mayor

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 1) FY 2024
Local Government Unit: San Isidro, Leyte


Fund/Special Account: General

Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		1,800,000.00
4.0 Realignment		
TOTAL		1,800,000.00

Certified Correct:


VICTOR Q. CASAS, JR.
Municipal Treasurer

September 30, 2024
Date


ELIZABETH A. REMORTA, CPA
Municipal Accountant

September 30, 2024
Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024
San Isidro, Leyte

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Mayor's Office	General Supervision and Control of the Executive Department of the LGU.	1000-000-3-01-001-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	195,000.00
Sangguniang Bayan	Preside legislative	1000-000-3-01-002-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	165,000.00
Secretary to the Sanggunian	Take charge all secretarial responsibilities in the Sanggunian.	1000-000-3-01-004-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	30,000.00
Administrative Office	Administrative Support Services	1000-000-3-02-001-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	15,000.00
Human Resource Management	Human Resource Development	1000-000-3-01-001-002-001-001	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	45,000.00
Municipal Planning & Dev. Office	Plan formulation, monitoring and updating of development plans	1000-000-3-01-009-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	45,000.00
Municipal Civil Registry Office	Civil registration of births, marriages and	1000-000-3-01-012-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	30,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024

San Isidro, Leyte

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Municipal General Services Office	General Services	1000-000-3-03-001-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	45,000.00
Municipal Budget Office	Budget Administration and Operation	1000-000-3-01-008-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	45,000.00
Municipal Accounting Office	Bookkeeping and Accounting Services	1000-000-3-01-007-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	135,000.00
Municipal Treasury Office	Revenue Collection	1000-000-3-01-005-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	165,000.00
Municipal Assessment Office	Assessment and Appraisal	1000-000-3-01-006-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	60,000.00
Municipal Health Office	Health Care and Sanitation	3000-000-3-01-011-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	285,000.00
Municipal Social Welfare and Development Office	Social Welfare and Development Services	3000-000-3-02-005-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	45,000.00
Municipal Agriculture Office	Sustainable Food Security and Agricultural	8000-000-3-02-003-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	150,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024
San Isidro, Leyte

Implementing Office	Particulars/Purpose	Annual Investment Program Reference Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Municipal Environment and Natural Resources Office	Environmental and Solid Waste Services	8000-000-3-02-004-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	45,000.00
Municipal Engineering Office	Pre-Engineering and Infrastructure Development Administration	8000-000-3-01-010-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	255,000.00
Municipal Cooperative Development Office	Management and Operation of Cooperative Development	1000-000-3-03-002-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	15,000.00
Municipal Risk Reduction and Management Office	Risk Assessment and Contengy Planning	9000-000-3-03-003-000-000-000	Personal Services Other Personnel Benefits (CNA)	5-01-04-990	30,000.00
			GRAND TOTAL		1,800,000.00

Prepared:


ROCHELLE L. GENORING
Municipal Budget Officer


Approved:



HON. REMEDIO B. VELOSO
Municipal Mayor

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
As of September 30, 2024

Office	Object of Expenditure	Account Code	Amount of Appropriation	Obligated to Date	Unobligated to Date	Amount to be Reverted
Mayor's Office	MOOE					
	Telephone Expenses	5-02-05-020	86,400.00	45,000.00	41,400.00	33,000.00
	Internet Subscription Expenses	5-02-05-030	210,000.00	38,974.00	171,026.00	163,500.00
	Cable, Satellite, Telegraph & Radio Expenses	5-02-05-040	13,200.00	-	13,200.00	13,000.00
	R/M - Building and Other Structure	5-02-13-040	2,000,000.00	603,540.00	1,396,460.00	1,395,000.00
	R/M - Machinery and Equipment	5-02-13-050	112,000.00	-	112,000.00	100,000.00
	Advertising Expenses	5-02-99-010	50,000.00	-	50,000.00	50,000.00
	Printing & Publication Expenses	5-02-99-020	50,000.00	4,500.00	45,500.00	45,500.00
TOTAL						1,800,000.00

Prepared by:


MRS. ROCHELLE L. GENORING
Municipal Budget Officer


ENGR. ARMANDO R. PERINO
IVP.D.C.


MRS. ELIZABETH A. REMORTA, CPA
Municipal Accountant


MR. VICTOR O. CASAS, JR.
Municipal Treasurer

Approved by:


HON. REMEDIO B. VELOSO
Municipal Mayor



Republic of the Philippines
REGION VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO

CERTIFICATION

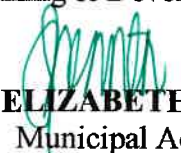
TO WHOM IT MAY CONCERN:

This is to certify that based on the review and general examination of expenses and accomplishments against performance standards applied in the implementation of development projects and delivery of basic services of the municipality for Calendar Year 2024, the overall performance of all Departments and Offices of the Municipality of San Isidro, Leyte as of September 30, 2024 is 85.87%.

This certification is issued on 15th day of November 2024 in San Isidro, Leyte.


ENGR. ARMANDO R. PERINO
Mun. Planning & Development Coordinator


MRS. ROCHELLE L. GENORING
Municipal Budget Officer

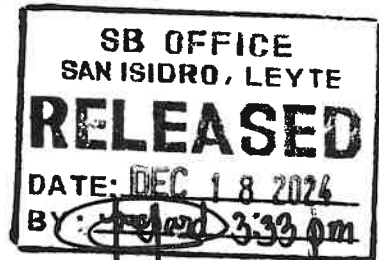

MRS. ELIZABETH A. REMORTA
Municipal Accountant


MR. VICTOR O. CASAS, JR.
Municipal Treasurer


HON. REMEDIO B. VELOSO
Municipal Mayor



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
16th Sangguniang Bayan



EXCERPT FROM THE MINUTES OF THE **120th** REGULAR SESSION OF THE **16TH** SANGGUNIANG BAYAN OF THE MUNICIPALITY OF SAN ISIDRO, PROVINCE OF LEYTE HELD AT THE MUNICIPAL SESSION HALL ON **DECEMBER 9, 2024.**

Present:

Hon. Cecilio C. Ecalla	- Municipal Vice Mayor/Presiding Officer
Hon. Cecilia L. Cabahug	- SB Member
Hon. Rolando C. Piamonte, Sr.	- SB Member
Hon. Carmichael L. Villarino	- SB Member
Hon. Hospicio B. Apacible	- SB Member
Hon. Jerold T. Lumapak	- SB Member
Hon. Ailene L. Basilan	- SB Member
Hon. Dante R. Rodaje	- SB Member
Hon. Wildegardo S. Enriquez	- SB Member
Hon. Rem Beryl Y. Veloso	- LnB President/Ex-Officio Member
Absent: Hon. Courtney I. Viola	- PPSK President/Ex-Officio Member

RESOLUTION NO. 2024 - 212-A

On motion of the Honorable Hospicio B. Apacible duly seconded by Honorable Rolando C. Piamonte, Honorable Rem Beryl Y. Veloso and Honorable Ailene L. Basilan, be it;

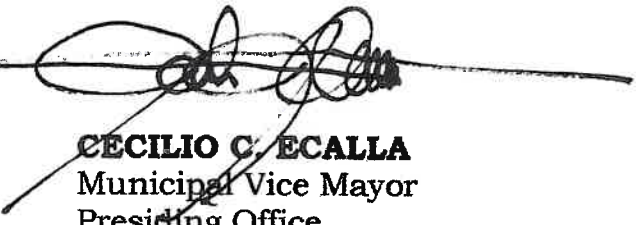
RESOLVED, by the Sangguniang Bayan of San Isidro, Leyte to approve Resolution No. 2024-01 of the Management Committee for the granting of Collective Negotiation Agreement (CNA) Incentive in the amount of Fifteen Thousand Pesos (P15,000.00) to all qualified personnel of the Municipal Government of San Isidro, Leyte.

ADOPTED, this 9th day of December 2024.

I hereby certify to the correctness of the foregoing resolution.


MARIA CARINE R. VILLARINO
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


CECILIO C. ECALLA
Municipal Vice Mayor
Presiding Office



MUNICIPALITY OF SAN ISIDRO
**SAN ISIDRO MUNICIPAL EMPLOYEES' ASSOCIATION
(SIMEA)**

EXCERPT FROM THE MINUTES OF THE JOINT CONSULTATIVE MEETING OF THE
MANAGEMENT COMMITTEE AND OFFICERS OF SIMEA. MEETING HELD ON **NOVEMBER
13, 2024** AT THE EXECUTIVE HALL, 2nd FLOOR, SAN ISIDRO, LEYTE

Present:

HON. REMEDIO B. VELOSO	-	MUNICIPAL MAYOR
MS. MIRALONA P. YASE	-	LDRMO
MRS. ROCHELLE L. GENORING	-	MUN. BUDGET OFFICER
MRS. CECILLE E. BUANTE	-	HRMO
MRS. ELIZABETH A. REMORTA	-	MUN. ACCOUNTANT
ENGR. DANILO M. BARONDA	-	MUN. ENGINEER
MR. VICTOR Q. CASAS JR.	-	MUN. TREASURER
MR. LEONARDO T. FLORES JR.	-	MUN. ASSESSOR
DR. JEROME C. LLANO	-	MUN. AGRICULTURIST
MR. PACIFICO LAPUZ	-	MENRO
MRS. ILYN V. LADLAD	-	SIMEA PRESIDENT
MRS. JENNIFER POLIQUIT	-	SIMEA VICE PRESIDENT
MRS. IVY BALMORIA	-	SECRETARY
MRS. MARYJEAN E. BURZON	-	TREASURER
MS. MARILES PELAYO	-	AUDITOR
MRS. MARITES M. CONEJOS	-	P.I.O.
MR. BILLY JAMES ROQUE	-	PEACE OFFICER
MRS. HELEN R. PRAK	-	BOOKKEEPER
MRS. MARIA LEAH PREGLO	-	BOARD OF DIRECTORS
MR. FREDERICK TENIO	-	BOARD OF DIRECTORS
MR. REYDON REYES	-	BOARD OF DIRECTORS
ENGR. LOR RUTCHIE	-	BOARD OF DIRECTORS
MRS. JANICE FLORES	-	BUSINESS MANAGER

MAYOR'S OFFICE
SAN ISIDRO, LEYTE
CERTIFIED TRUE COPY

Date: 11/15/24

Signature: [Signature]

RESOLUTION NO. 2024-01

**A RESOLUTION FOR THE GRANT OF COLLECTIVE NEGOTIATION AGREEMENT (CNA)
INCENTIVE IN THE AMOUNT OF FIFTEEN THOUSAND PESOS (P15,000.00) TO ALL
QUALIFIED PERSONNEL OF THE LOCAL GOVERNMENT UNIT OF SAN ISIDRO, LEYTE
THROUGH A CONSULTATIVE MEETING WITH THE MANAGEMENT COMMITTEE.**

WHEREAS, the Bill of Rights Article III Section 8 of the Philippine Constitution stated that the right of the people, including those employed in the public and private sectors, to form unions, associations, or societies for purposes not contrary to law shall not be abridged;

WHEREAS, SAN ISIDRO MUNICIPAL EMPLOYEES' ASSOCIATION (SIMEA) was established, registered and accredited by the Civil Service Commission (CSC) and Department of Labor and Employment (DOLE);

WHEREAS, an accredited employees' organization can negotiate a Collective Negotiation Agreement (CNA) with an employer on employment terms and conditions. The CNA is a contract that protects employee rights and ensures they receive benefits;

WHEREAS, the San Isidro Municipal Employees' Association (SIMEA) requested the management committee for a consultative meeting for the grant of Collective Negotiation Agreement (CNA) Incentive;



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO



BAGONG PILIPINAS

**SAN ISIDRO MUNICIPAL EMPLOYEES' ASSOCIATION
(SIMEA)**

NOW THEREFORE, on motion of Mrs. Jennifer Poliquit, SIMEA Vice President, duly seconded by Mr. Benjamin S. Cuerda, MCR and Mrs. Ivy M. Sidaya unanimously approved by the body, be it;

RESOLVED, as it is hereby resolved, by the joint meeting of the San Isidro Municipal Employees Association (SIMEA) and the Management Committee **TO PASS A RESOLUTION FOR THE GRANT OF COLLECTIVE NEGOTIATION AGREEMENT (CNA) Incentive in the amount of Fifteen Thousand Pesos (P15,000.00) to all qualified personnel of the Local Government Unit of San Isidro, Leyte.**

RESOLVE FURTHER, that copies of this resolution be furnished to all offices concerned for their information and reference.

APPROVED, this 13th day of November 2024.

I hereby certify to the correctness of the foregoing resolution.

MS. IVY BALMORIA

Secretary

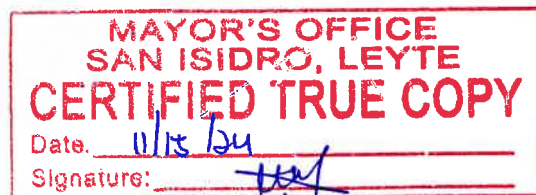
San Isidro Municipal Employees'
Association (SIMEA)

ATTESTED:

MRS. ILYN V. LADLAD

President

San Isidro Municipal Employees'
Association (SIMEA)



HON. REMEDIO B. VELOSO

Municipal Mayor



OFFICE OF THE MUNICIPAL MAYOR

**CONSULTATIVE MEETING
(SIMEA OFFICERS WITH THE MANAGEMENT COMMITTEE)
NOVEMBER 13, 2024**

NAME	OFFICE/POSITION	F	M	SIGNATURE
1. MIRALONA P. YASE	MEMO	✓		
2. Rochelle L. Genoring	MEMO	✓		
3. Ceille E. Buante	MEMO	✓		
4. Elizabeth A. Remita	Mun. Accountant	✓		
5. DANILA PASMA	M.T.		✓	
6. VICTOR O. AGAS, JR.	MEMO		✓	
7. LEONARDO T. FUREZ, JR.	MEMO		✓	
8. JEROME C. LLANO	MAO/MA		✓	
9. LYN V. LARAO	M.O.	✓		
10. PABLO LATUZ	MEMRO		✓	
11. REMEDIO B. VELASO	LOE		✓	
12. JENIFER B. PULQUIT	BPLO	✓		
13. Mary Jean E. Iru	MACO	✓		
14. Helen R. Pral	MACO	✓		
15. MARIA MAYA J. PABUN	MAO	✓		
16. IVY G. BALWOKIA	HRMO	✓		
17. Billy James Roque	MEMO / DRAFTSMAN		✓	
18. JUANCO PROKES	MEMO	✓		
19. RYAN D. RAYES	MEMO / LRCOLL		✓	
20. Marites M. Conyos	MACCO	✓		
21. Rutchi M. Lor-Perez	MEMO	✓		
22. MARVES PELAYO	MACCO	✓		
23. Frederick Teng	PNM / MEMO		✓	
<div><div>MAYOR'S OFFICE SAN ISIDRO, LEYTE</div><div>CERTIFIED TRUE COPY</div><div>Date: <u>11/15/24</u></div><div>Signature: </div></div>				



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
MANAGEMENT COMMITTEE



EXCERPT FROM THE MINUTES OF THE MANAGEMENT COMMITTEE HELD ON **NOVEMBER 14, 2024** AT THE EXECUTIVE HALL, 2nd FLOOR, SAN ISIDRO, LEYTE

Present:

HON. REMEDIO B. VELOSO	-	MUNICIPAL MAYOR
MS. MIRALONA P. YASE	-	LDRMO
MRS. ROCHELLE L. GENORING	-	MUN. BUDGET OFFICER
MRS. CECILLE E. BUANTE	-	HRMO
MRS. ELIZABETH A. REMORTA	-	MUN. ACCOUNTANT
ENGR. DANILO M. BARONDA	-	MUN. ENGINEER
MR. VICTOR Q. CASAS JR.	-	MUN. TREASURER
MR. LEONARDO T. FLORES JR.	-	MUN. ASSESSOR
DR. JEROME C. LLANO	-	MUN. AGRICULTURIST
MR. PACIFICO LAPUZ	-	MENRO
MRS. YVONNE M. NOVILLO	-	MSWDO

**MAYOR'S OFFICE
SAN ISIDRO, LEYTE
CERTIFIED TRUE COPY**

Date: 11/15/24

Signature: 

RESOLUTION NO. 2024-01

A RESOLUTION GRANTING THE REQUEST OF SAN ISIDRO MUNICIPAL EMPLOYEE (SIMEA) FOR A COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVE IN THE AMOUNT OF FIFTEEN THOUSAND PESOS (P15,000.00) TO ALL QUALIFIED PERSONNEL OF THE LOCAL GOVERNMENT UNIT OF SAN ISIDRO, LEYTE.

WHEREAS, the Bill of Rights Article III Section 8 of the Philippine Constitution stated that the right of the people, including those employed in the public and private sectors, to form unions, associations, or societies for purposes not contrary to law shall not be abridged;

WHEREAS, SAN ISIDRO MUNICIPAL EMPLOYEES' ASSOCIATION (SIMEA) was established, registered and accredited by the Civil Service Commission (CSC) and Department of Labor and Employment (DOLE);

WHEREAS, an accredited employees' organization can negotiate a Collective Negotiation Agreement (CNA) with an employer on employment terms and conditions. The CNA is a contract that protects employee rights and ensures they receive benefits;

WHEREAS, the Management Committee through the recommendation of the Local Finance Committee grants the request of San Isidro Municipal Employees' Association (SIMEA) for a Collective Negotiation Agreement (CNA) Incentive;

NOW THEREFORE, on motion of Mrs. Elizabeth A. Remorta, Municipal Accountant, duly seconded by Mrs. Rochelle L. Genoring and Engr. Danilo Baronda, Municipal Engineer unanimously approved by the body, be it;

RESOLVED, as it is hereby resolved, by the Management Committee **TO PASS A RESOLUTION FOR THE GRANT OF COLLECTIVE NEGOTIATION AGREEMENT (CNA) Incentive in the amount of Fifteen Thousand Pesos (P15,000.00) to all qualified personnel of the Local Government Unit of San Isidro, Leyte.**

RESOLVE FURTHER, that copies of this resolution be furnished to all offices concerned for their information and reference.



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
MANAGEMENT COMMITTEE



APPROVED, this 14th day of November 2024.

I hereby certify to the correctness of the foregoing resolution.

Cecille
MRS. CECILLE E. BUANTE
HRMO/SECRETARIAT

ATTESTED:


HON. REMEDIO B. VELOSO
Municipal Mayor





OFFICE OF THE MUNICIPAL MAYOR

EXECUTIVE ORDER NO. 50 Series of 2023

**CREATION OF THE EMPLOYEES' ORGANIZATION OF THE MUNICIPALITY OF
SAN ISIDRO, LEYTE**

WHEREAS, Executive Order No. 180 dated June 1, 1987, providing guidelines for the exercise of the right to organize the government employees, creating a public sector labor-management council, and for other purposes;

WHEREAS, Sec. 1. This Executive Order applies to all employees of all branches, subdivisions, instrumentalities, and agencies, of the Government, including government-owned or controlled corporations with original charters. For this purpose, employees, covered by this Executive Order shall be referred to as "government employees";

WHEREAS, Sec. 2. All government employees can form, join or assist employees' organizations of their own choosing for the furtherance and protection of their interests. They can also form, in conjunction with appropriate government authorities, labor-management committees, works councils and other forms of workers' participation schemes to achieve the same objectives;

WHEREAS, Sec. 3. High-level employees whose functions are normally considered as policy-making or managerial or whose duties are of a highly confidential nature shall not be eligible to join the organization of rank-and-file government employees.

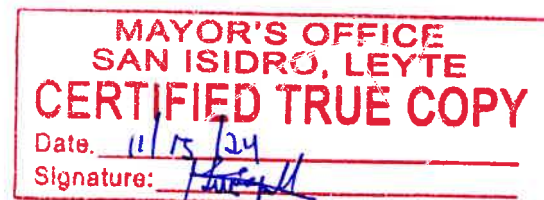
WHEREAS, Sec. 10. The duly registered employees' organization having the support of the majority of the employees in the appropriate organizational unit shall be designated as the sole and exclusive representative of the employees;

NOW, THEREFORE, I, **REMEDIO B. VELOSO**, Municipal Mayor of the Municipality of San Isidro, Leyte, by virtue of the powers and authority vested in me by law do hereby order:

SECTION 1. CREATION. There shall be created an EMPLOYEES' ORGANIZATION OF THE MUNICIPALITY OF SAN ISIDRO, LEYTE.

SECTION 2. COMPOSITION OF THE EMPLOYEES' ORGANIZATION. The Employees' Organization shall be composed of the following:

President
Vice-President
Secretary
Treasurer
Auditor
P.I.O.





OFFICE OF THE MUNICIPAL MAYOR

Peace Officer
Board of Directors
Bookkeeper
Business Manager
Committee Chair on Membership
Committee Chair on Grievance Welfare
Committee on Labor Education and Research
Committee on Gender and Development

SECTION 3. Organization Activities

A. The normal activities of employees' organizations shall be conducted in such a manner that will enhance employee welfare in relation to conditions of work, consistent with the duty of government to provide effective and dependable service to the public.

B. The activities of the employees' organization shall not prejudice or disrupt public service.

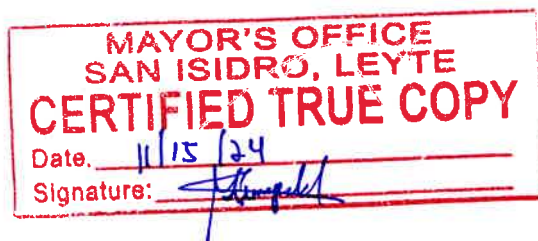
C. The premises and/or facilities of the office may be availed of by the employee' organizations subject to existing rules.

D. The terms and conditions of employment in the government including any political subdivision or instrumentality thereof and government-owned and controlled corporations with original charters are governed by law and employees therein shall not strike for the purpose of securing changes thereof.

SECTION 4. EFFECTIVITY. This Executive Order shall take effect immediately.

Done in the Municipality of San Isidro, Leyte, Philippines, this 27th day of November in the year of our Lord, Two Thousand and Twenty-Three.

REMEDIO B. VELOSO
Municipal Mayor





MAYOR'S OFFICE
SAN ISIDRO, LEYTE
CERTIFIED TRUE COPY
Date: 11/15/24
Signature: [Signature]

**SAN ISIDRO MUNICIPAL EMPLOYEES' ASSOCIATION
(SIMEA)**

EXCERPT FROM THE MINUTES OF THE ANNUAL GENERAL ASSEMBLY OF SAN ISIDRO MUNICIPAL EMPLOYEES' ASSOCIATION (SIMEA) HELD ON **FEBRUARY 12, 2024** AT THE ROOF DECK FUNCTION HALL, 3RD FLOOR, SAN ISIDRO, LEYTE.

(Attendance Attached)

RESOLUTION NO. 2024-01

A GENERAL ASSEMBLY RESOLUTION RATIFYING THE COLLECTIVE NEGOTIATION AGREEMENT (CNA) BETWEEN THE LOCAL GOVERNMENT UNIT OF SAN ISIDRO, LEYTE AND THE SAN ISIDRO MUNICIPAL EMPLOYEES' ASSOCIATION (SIMEA), APPROVING THE TERMS AND CONDITIONS THEREIN, AND AUTHORIZING THE IMPLEMENTATION OF THE AGREEMENT.

WHEREAS, the Local Government Unit (LGU) of San Isidro, Leyte and the San Isidro Municipal Employees' Association (SIMEA) have successfully negotiated a Collective Negotiation Agreement (CNA) covering the terms of employment, compensation, and benefits for the employees of the LGU;

WHEREAS, both parties have mutually agreed to the provisions set forth in the CNA;

WHEREAS, the CNA serves to promote harmonious relations between the LGU and its employees, ensuring that the rights of the employees are protected, and their welfare is prioritized;

NOW THEREFORE, on motion of Mariles Pelayo, duly seconded by Billy James Roque, it is hereby

RESOLVED, that the General Assembly, through this resolution, ratifies the Collective Negotiation Agreement (CNA) entered into between the Local Government Unit of San Isidro, Leyte and the San Isidro Employees' Association as presented;

RESOLVED FURTHER, that Honorable Mayor Remedio B. Veloso hereby authorized to ensure the proper implementation of the terms and conditions as agreed in the CNA, including the distribution of CNA Incentive, benefits, etc.;

RESOLVED FINALLY, that copies of this resolution be furnished to the relevant offices, including the HRMO, Local Finance Committee, and other concerned departments, for their proper implementation and reference.

APPROVED, this 12th day February, 2024.

I hereby certify to the correctness of the foregoing resolution.

MS. IVY BALMORIA

Secretary

San Isidro Municipal Employees'
Association (SIMEA)

ATTESTED:

MRS. ILYN V. LADLAD

President

San Isidro Municipal Employees' Association (SIMEA)

Republic of the Philippines
Province of Leyte
Municipality of San Isidro
Barangay Bawod

MAYOR'S OFFICE
SAN ISIDRO, LEYTE
CERTIFIED TRUE COPY
Date: 11/15/24
Signature: [Signature]

San Isidro Municipal Employees Association (SIMEA)

Annual General Assembly Meeting
Date: February 12, 2024

NO.	NAME		SIGNATURE
1	AMAZONA	FERDINAND PAYUSAN	[Signature]
2	APARRI	ELMAR BALMORES	[Signature]
3	ARCIPE	ANASTACIO, JR. DAYDAY	[Signature]
4	ARNOCO	RECHIE JALOSJOS	[Signature]
5	BACAY	EDMEL ADOL	[Signature]
6	BACTOL	ELRIAN DARANTINAO	[Signature]
7	BALMORIA	IVY GATURIAN	[Signature]
8	BARDA	ROSITA GARGAR	[Signature]
9	BATAYOLA	BRIAN DAÑO	[Signature]
10	BAUDIN	WILFREDO MAURING	[Signature]
11	BERON	THELMA MAPULA	[Signature]
12	BONITE	ZENDY CIPRAZO	[Signature]
13	BONITE	MARIA SIDAYA	[Signature]
14	BUGHAO	CRISANGELE PIAMONTE	[Signature]
15	BURZON	MARYJEAN ENRIQUEZ	[Signature]
16	BURZON	MELVIN CABALLES	[Signature]
17	CABRADILLA	ALFREDO, JR. URGEL	[Signature]
18	CARBERO	MARY GRACE MONTECLARO	[Signature]
19	CARELORIA	ELSIE SIDAYA	[Signature]
20	CASTELLANO	DEUVEN TERAZA	[Signature]
21	CERVANTES	NARCISO CASIA	[Signature]
22	CONEJOS	DANTE PERINO	[Signature]
23	CONEJOS	MARITES MAGLINTE	[Signature]
24	CONSON	SARAHJEN ARREGLO	[Signature]
25	CUBOL	JOCELYN FLORES	[Signature]
26	CUYOS	REGAN BROÑOLA	[Signature]
27	DAGANDAN	CARYL ANNE MAURING	[Signature]
28	DAGANDAN	CAYETANO BALMORIA	[Signature]
29	DELA CRUZ	ALICIA YUSON	[Signature]
30	DIEGO	MARCELO CINCO	[Signature]
31	DURAC	MARIVIC LUMAPAK	[Signature]
32	EBALES	ARMIN JOSEPH DURAN	[Signature]
33	ECALLA	MAXEL BALMORIA	[Signature]
34	ENGUITO	LORLY DALUT	[Signature]
35	FAJARDO	HELEN PARAME	[Signature]
36	FLORES	ELIZA BALMORIA	[Signature]
37	FLORES	ANTONIO TOROCTOCON	[Signature]
38	FLORES	GRACE MANCIO	[Signature]
39	GERBABUENA	EVELYN MANCIO	[Signature]
40	GULIP	ERVEN MEREZ	[Signature]
41	LADLAD	ILYN VILLARINO	[Signature]
42	LAGAHIT	ARLENE TRANGIA	[Signature]
43	LAPUZ	PACIFICO SALPURA	[Signature]
44	LAPUZ	LEAH LYN LAURENTE	[Signature]
45	LOR	RUTCHI MARTINEZ	[Signature]
46	LUMAPAK	LESLIE JEAN CALIAO	[Signature]
47	MAHILUM	ALBERT, JR. BALAN	[Signature]
48	MAURING	MACRINA CABALQUINTO	[Signature]
49	MENDERO	JOEL	[Signature]
50	MISA	GUALBERTO AMOLAT	[Signature]
51	MONDOY	SUSANITA PEDIDA	[Signature]

ESPINOZA

ARRESTO

SACARE

Ebales
Rut
Amores

Dennis
Roda
Sofia Jaza

Moring
Reubal
Justo

~~Reubal~~
Planch

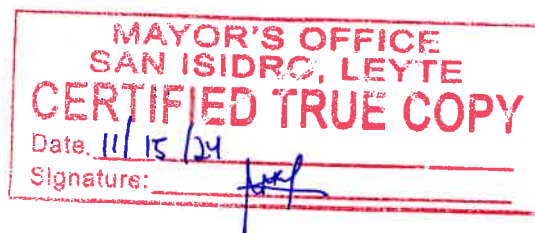
52	OCUBILLO	RENATO	PUROG
53	OLLERAS	SHERRY	SIDAYA
54	OMAS	MA. RUFFA	LEPASANA
55	OSABEL	JOSE NELSON	PEPITO
56	PELAYO	MARILES	ENCENZO
57	PEPITO	LEONILA	BASTATAS
58	PEPITO	ERNESTO JR	BALANGIGUE
59	PEPITO	MARICEL	CONDES
60	PIAMONTE	EVELYN	PUNO
61	PIAMONTE	JULINA ANN	PUNO
62	PIAMONTE	ERROL VINCENT	REUBAL
63	PIAMONTE	FRISIAN	APLACADOR
64	POLIKUIT	JENIFER	BALMORES
65	PRAK	HELEN	REUBAL
66	PREGLO	MARIA LEAH	JOAQUIN
67	QUILING	MARISSA	BUGHAO
68	QUINTO	FELICISIMA	GUZMAN
69	REMORTA	VIRGEL	VELEZ
70	REMORTA	IMELDA	CONCORDIA
71	REUBAL	JOEL	SENAS
72	REUBAL	RICARDO	SUMALINOG
73	REUBAL	RANEL	BATIKUIN
74	REUBAL	REYNALDO	DAGUIL
75	REYES	REYDON	DENZO
76	ROCHE	YUYI KERRA	BURZON
77	ROQUE	BILLY JAMES	LUBIANO
78	SERDONCILLO	MARIETA	MANAGBANAG
79	SIDAYA	NEKKA	BALMORIA
80	SINGCOL	JUANCHO	SABELLANO
81	SINGSON	ANA CARIZA	VILLARINO
82	SINUGBA	REA LYN	ESPINA
83	TENIO	FREDERICK	ZOLINA
84	VELASCO	ROCHE	ARNOCO
85	VILLARINO	CHITO	LUMAPAK
86	VILLARINO	CRESCENTE,III	LUMAPAK
87	VIOLA	RAMONSITO	PENANUEVA
88	YAON	ROGELIO	BRUNA

Prepared by:

IVY G. BALMORIA
Association Secretary

Attested by:


ILYN V. LADLAD
Association President





Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Intramuros, Manila



MS. ILYN V. LADLAD

President

San Isidro Municipal Employees Association (SIMEA)

Municipal Hall, corner Zamora and E. Peñaranda St.

Barangay Bawod, San Isidro, Leyte

Dear **Ms. Ladlad**:

We are forwarding herewith the Registration Certificate No. 2615 issued in favor of San Isidro Municipal Employees' Association (SIMEA).

Please note that pursuant to Section 1, Rule VI of the Amended Rules and Regulations Governing the Exercise of the Right of Government Employees to Organize, every registered employees' organization shall submit to the DOLE-BLR two (2) original copies of the following documents:

- a) Any amendment to its constitution and by-laws and the minutes of adoption or ratification of such amendments, together with the signatures of members who ratified the same, within thirty (30) calendar days from its adoption or ratification;
- b) Annual audited financial reports within thirty (30) calendar days after the close of each calendar year;
- c) Updated list of newly-elected and appointive officers or agents, within thirty (30) calendar days after each regular or special election of officers, or from the occurrence of any change in the officers or agents of the employee's organization; and
- d) List of names of members within thirty (30) calendar days after the close of each calendar year.

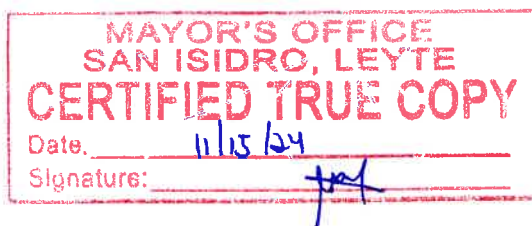
Please be informed that failure to submit any of the reports required under Section 1 of this Rule despite due notices for compliance, the DOLE-BLR shall cause the institution of the administrative process for cancellation of registration.

Thank you.

15th day of JANUARY

Very truly yours,

ATTY. MARIA CONSUELO S. BACAY
Director IV



6th Floor, BF Condominium Bldg., A. Soriano Ave. cor. Solana St., Intramuros, Manila
Tel. Nos. 8527-25-51; 8527-3585
Email: blr@dole.gov.ph

MAYOR'S OFFICE
SAN ISIDRO, LEYTE
CERTIFIED TRUE COPY

Date: 11/15/24

Signature: 



08 January 2024

MS. ILYN V. LADLAD

President

San Isidro Municipal Employees' Association (SIMEA)

Municipal Government of San Isidro

Municipal Hall, corner Zamora and E. Peñaranda St.,

Brgy Bawod, San Isidro, Leyte

Dear Ms. Ladlad:


The Commission congratulates the **SAN ISIDRO MUNICIPAL EMPLOYEES' ASSOCIATION (SIMEA)**, for its registration pursuant to Executive Order No. 180 dated June 1, 1987 as evidenced by **Certificate of Registration No. 2615** issued on **21 December 2023**.

The SIMEA can now file a petition for accreditation with the Commission. The Certificate of Accreditation is a documentary proof that the employees' organization in the agency has a majority support of all the rank-and-file employees in the negotiating unit. Hence, it can enter into collective negotiations with the management.

May we inform you that this Office is currently updating its nationwide listing of employees' organizations whether registered, accredited, or with registered CNA with the Commission. In this light, we request you to accomplish **Form B_Update on PSEO Profile** at <https://forms.gle/eFlby6RukRK2o22n8>. The information you will provide will be valuable in future policy formulations that will further strengthen the right of government workers to self-organization.

For more information about public sector unionism (PSU), please visit our website at www.csc.gov.ph. You may also download pertinent PSLMC Resolutions under Programs>Public Sector Unionism (PSU)>PSLMC Resolutions, and the templates of requirements for accreditation under Programs>Public Sector Unionism (PSU)>Downloadable PSU Materials>Templates Accreditation.

Very truly yours,


MA. THERESA C. FERNANDEZ
Director IV
Human Resource Relations Office

cc: **Director IV MARILYN E. TALDO**
Civil Service Commission Regional Office No. VIII
6501 Government Center, Palo, Leyte

Bawat Kawani, Lingkod Bayani

MAYOR'S OFFICE
SAN ISIDRO, LEYTE
CERTIFIED TRUE COPY

Date: 11/13/24

Signature: [Signature]



Department of Labor
and Employment

Republic of the Philippines



Civil Service
Commission

CERTIFICATE OF REGISTRATION

Registration No. 2615

KNOW ALL MEN BY THESE PRESENTS:

BY VIRTUE of the provisions of the Administrative Code of 1987 and the Executive Order No. 180 and its implementing rules and regulations, the

SAN ISIDRO MUNICIPAL EMPLOYEES' ASSOCIATION (SIMEA)

Brgy. Bawod, San Isidro, Leyte

NAME OF AGENCY: SAN ISIDRO MUNICIPAL GOVERNMENT –
SAN ISIDRO, LEYTE
Municipal Hall, corner Zamora & E. Peñaranda St.,
Brgy. Bawod, San Isidro, Leyte

has this day been registered as a public sector employees' organization in the Philippines, with all the rights and privileges to be certified/accredited as representative of rank-and-file employees for purposes of collective negotiation, and the right to promote the moral, social, and economic well-being of its members, subject to all provision of existing laws and regulations relating to public sector employees' organizations.

This Certificate of Registration shall subsist unless cancelled in the manner provided by law.

IN WITNESS WHEREOF, we have affixed our signature, with the seals of the Department of Labor and Employment and the Civil Service Commission, in Manila and in Quezon City, Philippines, this 21st day of December, 2023

[Signature]
BIENVENIDO E. LAQUESMA
Secretary

Department of Labor and Employment



Department of Labor and Employment
Office of the Secretary



061279

[Signature]
ATTY. KARLO A. B. NOGRALES
Chairperson
Civil Service Commission

" B "
Blood Type:
2005702474
GSIS BP No.:
937-918-780
TIN:

MAY 15, 1979
Birthdate:

THE BEARER WHOSE PICTURE AND SIGNATURE
APPEAR HEREOF IS A BONA FIDE EMPLOYEE
OF THE MUNICIPALITY OF SAN ISIDRO LEYTE

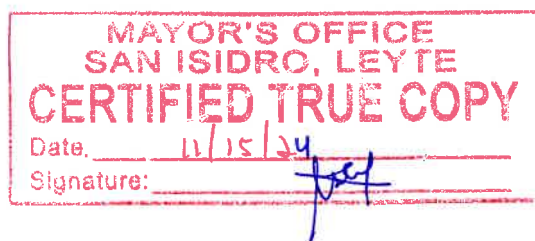
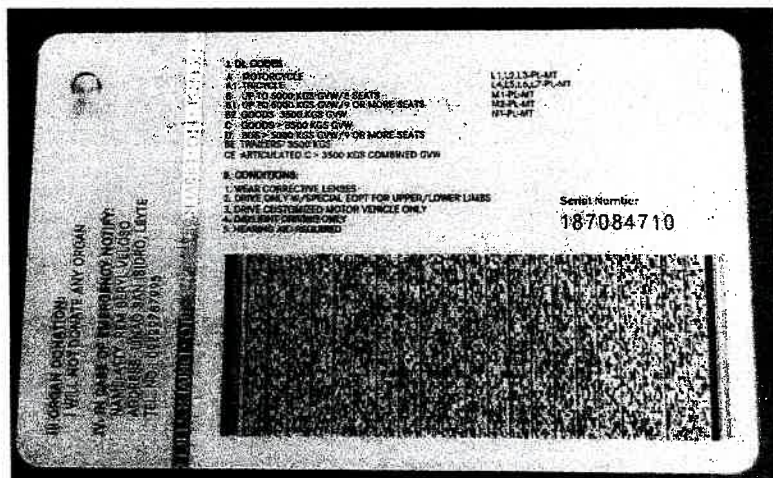
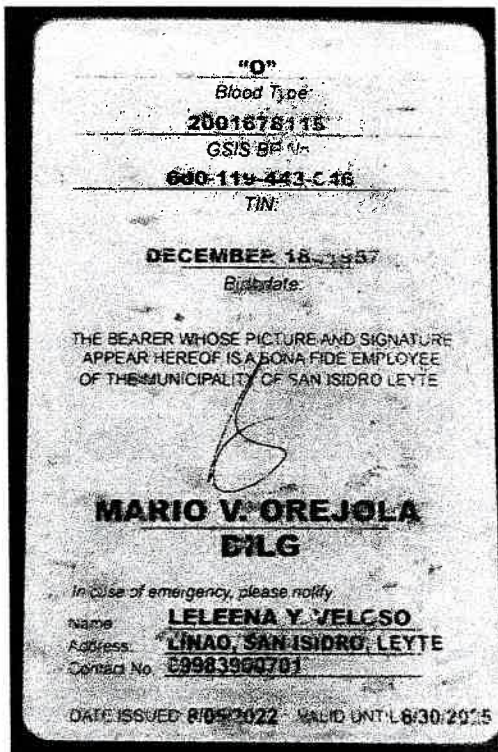
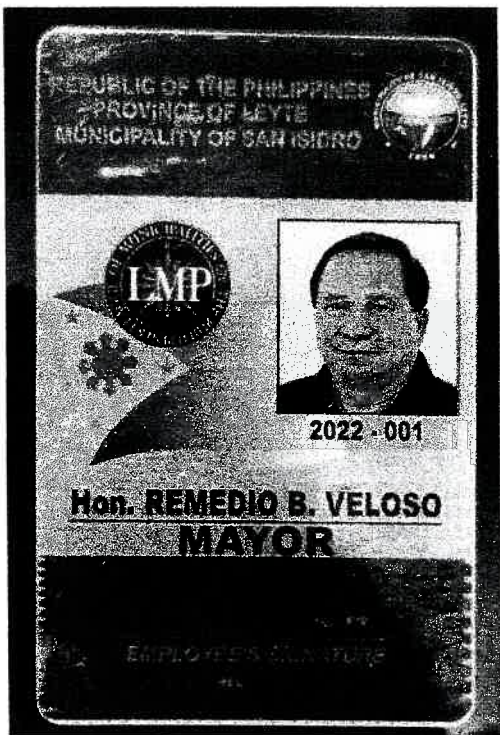
Hon. REMEDIO B. VELOSO
Municipal Mayor

In case of emergency, please notify:
Name: ARWYN EDWARD D. LADLAD
Address: CAPINAHAN, SAN ISIDRO, LEYTE
Contact No. 09977503392

DATE ISSUED: 8/08/2022 VALID UNTIL 6/30/2025

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF SAN ISIDRO
2022-064
ILYN V. LADLAD
DATA CONTROLLER / TOURISM OFFICER Designate
EMPLOYEE'S SIGNATURE

MAYOR'S OFFICE
SAN ISIDRO, LEYTE
CERTIFIED TRUE COPY
Date: 11/15/24
Signature:

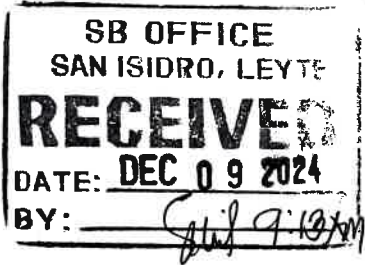




Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO

3rd Floor, Rooftop Function Hall, San Isidro Town Hall, San Isidro, Leyte
6535

MUNICIPAL DEVELOPMENT COUNCIL (MDC)



EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT (MDC) MEETING HELD AT THE ROOFTOP FUNCTION HALL, 3rd FLOOR, MUNICIPAL TOWN HALL, SAN ISIDRO, LEYTE CONDUCTED DECEMBER 6, 2024.

Resolution No. 2024-5
Series of 2024

A RESOLUTION APPROVING THE 1st SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF CY 2024 WITH A TOTAL FUNDING REQUIREMENT OF ONE MILLION EIGHT HUNDRED THOUSAND PESOS (P 1,800,000.00) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

WHEREAS, the Municipal Development Council (MDC) convened and discussed matters relative to the municipality’s PPAs;

WHEREAS, DBM Budget Circular No. 2024-4 dated November 11, 2024 state the subject: Guidelines on the Grant of the Collective Negotiation Agreement (CNA) Incentive for FY 2024;

WHEREAS, Administrative Order (AO) No. 135, s. 2005 authorizes the grant of the (CNA) Incentive to government employees and directs the DBM to issue the necessary policy and procedural guidelines for its implementation;

WHEREAS, Item (4)(h)(ii)(aa) of the Congress Joint Resolution (JR) No. 4, s. 2009 institutionalizes the grant of the (CNA) Incentive as a form of reward to motivate employee efforts toward higher productivity;

WHEREAS, the Local Government Unit of San Isidro will provide other personnel benefits called Collective Negotiation Agreement (CNA) Incentive to both management and rank-and-file employee of the agency;

WHEREAS, funds identified to fund the above-stated program presented as follows;

Source of Fund				Amount
Taken from: SAVINGS				
a. CY 2024 MOOE				1,800,000.00
Total				1,800,000.00
To Fund: Other Personnel Benefits (CNA)				
Dept./Office	PS	MOOE	Capital Outlay	TOTAL
1. Mayor’s Office	195,000.00	-	-	195,000.00
2. Sangguniang Bayan	165,000.00	-	-	165,000.00
3. Secretary to the Sanggunian	30,000.00	-	-	30,000.00
4. Administrative Office	15,000.00	-	-	15,000.00
5. HRM Office	45,000.00	-	-	45,000.00
6. MPDC Office	45,000.00	-	-	45,000.00
7. MCR Office	30,000.00	-	-	30,000.00
8. MGS Office	45,000.00	-	-	45,000.00
9. Municipal Budget Office	45,000.00	-	-	45,000.00
10. Municipal Accounting Office	135,000.00	-	-	135,000.00


11. Municipal Treasury Office	165,000.00	-	-	165,000.00
12. Municipal Assessment Office	60,000.00	-	-	60,000.00
13. Municipal Health Office	285,000.00	-	-	285,000.00
14. MSWD Office	45,000.00	-	-	45,000.00
15. Municipal Agriculture Office	150,000.00	-	-	150,000.00
16. MENR Office	45,000.00	-	-	45,000.00
17. Mun. Engineering Office	255,000.00	-	-	255,000.00
18. MCD Office	15,000.00	-	-	15,000.00
19. MDRRM Office	30,000.00	-	-	30,000.00
Total	1,800,000.00	-	-	1,800,000.00

NOW THEREFORE, on motion of Punong Barangay Glenn D. Velasco of Daja Daku duly seconded by Punong Barangay Nilo P. Remulta of Paril to pass a resolution entitled: A RESOLUTION APPROVING THE 1st SUPPLEMENTAL INVESTMENT PROGRAM (SIP) OF CY 2024 WITH A TOTAL FUNDING REQUIREMENT OF ONE MILLION EIGHT HUNDRED THOUSAND PESOS (P 1,800,000.00) AND ENDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROPRIATE ACTION.

Adopted and approved unanimously this 6th day of December 2024.

I hereby certify to the correctness of the foregoing resolution.


ENGR. ARMANDO R. PERINO
MPDC/MDC Head Secretariat

Approved by:

HON. REMEDIO B. VELOSO
Municipal Mayor
MDC Chairman

1ST SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2024													
By Program/Project/Activity by Sector													
Province/City/Municipality: SAN ISIDRO,LEYTE													
AIP Reference Code	Program/Project/ Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES													
EXECUTIVE SERVICES													
1000-000-3-01-001-001-001-011	Other Personnel Benefits (CNA)	Mayor's Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	195,000.00	-	-	195,000.00			
LEGISLATIVE SERVICES													
1000-000-3-01-002-000-000-001	Other Personnel Benefits (CNA)	Sangguniang Bayan	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	165,000.00	-	-	165,000.00			
1000-000-3-01-004-000-000-001	Other Personnel Benefits (CNA)	Secretary to the Sanggunian	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	30,000.00	-	-	30,000.00			
Administrative Office													
1000-000-3-02-001-000-000-001	Other Personnel Benefits (CNA)	Administrative Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	15,000.00	-	-	15,000.00			
Human Resource Management													

1ST SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2024													
By Program/Project/Activity by Sector													
Province/City/Municipality: SAN ISIDRO,LEYTE													
AIP Reference Code	Program/Project/ Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-01- 001-002-001- 002	Other Personnel Benefits (CNA)	HRM Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	45,000.00	-	-	45,000.00			
PLANNING OFFICE													
1000-000-3-01- 009-000-000- 001	Other Personnel Benefits (CNA)	Planning and Development Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	45,000.00	-	-	45,000.00			
Civil Registry Office													
1000-000-3-01- 012-000-000- 001	Other Personnel Benefits (CNA)	Local Civil Registry Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	30,000.00	-	-	30,000.00			
General Service Office													
1000-000-3-03- 001-000-000- 001	Other Personnel Benefits (CNA)	Municipal General Service Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	45,000.00	-	-	45,000.00			

1ST SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2024													
By Program/Project/Activity by Sector													
Province/City/Municipality: SAN ISIDRO,LEYTE													
AIP Reference Code	Program/Project/ Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BUDGET OFFICE													
1000-000-3-01-008-000-000-001	Other Personnel Benefits (CNA)	Budget Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	45,000.00	-	-	45,000.00			
ACCOUNTING OFFICE													
1000-000-3-01-007-000-000-001	Other Personnel Benefits (CNA)	Accounting Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	135,000.00	-	-	135,000.00			
TREASURY OFFICE													
1000-000-3-01-005-000-000-001	Other Personnel Benefits (CNA)	Treasury Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	165,000.00	-	-	165,000.00			
ASSESSMENT OFFICE													
1000-000-3-01-006-000-000-001	Other Personnel Benefits (CNA)	Assessor's Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	60,000.00	-	-	60,000.00			
SUB TOTAL							975,000.00	0.00	0.00	975,000.00	0.00	0.00	
SOCIAL SERVICES													

1ST SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2024													
By Program/Project/Activity by Sector													
Province/City/Municipality: SAN ISIDRO, LEYTE													
AIP Reference Code	Program/Project/ Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Health Care Services													
3000-000-3-01-011-000-000-006	Other Personnel Benefits (CNA)	Municipal Health Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	285,000.00	-	-	285,000.00			
Social Welfare and Development Services													
3000-000-3-02-005-000-000-008	Other Personnel Benefits (CNA)	MSWDO	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	45,000.00	-	-	45,000.00			
SUB TOTAL							330,000.00	0.00	0.00	330,000.00	0.00	0.00	
ECONOMIC SERVICES													
Agriculture and Food Security Services													
8000-000-3-02-003-000-000-004	Other Personnel Benefits (CNA)	Agriculture Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	150,000.00	-	-	150,000.00			
ENVIRONMENTAL SERVICES													
8000-000-3-02-004-000-000-001	Other Personnel Benefits (CNA)	MENRO Office	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	45,000.00	-	-	45,000.00			
ENGINEERING SERVICES													

1ST SUPPLEMENTAL INVESTMENT PROGRAM (SIP) CY 2024													
By Program/Project/Activity by Sector													
Province/City/Municipality: SAN ISIDRO, LEYTE													
AIP Reference Code	Program/Project/ Activity/Description	Implementing Office	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT			TOTAL	AMOUNT OF CLIMATE CHANGE PPA's		Climate Change Typhology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000-000-3-01- 010-001-008- 001	Other Personnel Benefits (CNA)	MEO	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	255,000.00	-	-	255,000.00			
COOPERATIVE DEVELOPMENT													
1000-000-3-03- 002-000-000- 001	Other Personnel Benefits (CNA)	MCDO	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	15,000.00	-	-	15,000.00			
SUB-TOTAL							465,000.00	0.00	0.00	465,000.00			
5% DRRM FUND													
9000-000-3-03- 003-006-000- 001	Other Personnel Benefits (CNA)	MDRRMO	Jan. 2024	Dec. 2024	Other personnel benefits (CNA) are provided to both management and rank-and-file employees	Savings CY 2024 MOOE	30,000.00	-	-	30,000.00			
SUB TOTAL							30,000.00	0.00	0.00	30,000.00	0.00	0.00	
GRAND TOTAL							1,800,000.00	0.00	0.00	1,800,000.00	0.00	0.00	

Prepared by:

Checked by:

Attested by:


ENGR. ARMANDO R. PERINO
Municipal Planning and Development Coordinator


ROCHELLE L. GENORING
Municipal Budget Officer


HON. REMEDIO B. VELOSO
Local Chief Executive



Republic of the Philippines
Region VIII
Province of Leyte
MUNICIPALITY OF SAN ISIDRO
Rooftop, New Municipal Town Hall, San Isidro, Leyte 6535
9:00 A.M.

MUNICIPAL DEVELOPMENT COUNCIL (MDC)

MEETING MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC)
HELD AT THE THIRD FLOOR ROOFTOP, SAN ISIDRO TOWN HALL,
MUNICIPALITY OF SAN ISIDRO, PROVINCE OF LEYTE ON DECEMBER 6, 2024.

PRESENT:

NO.	NAMES	GENDER		DESIGNATION
		M	F	
1	HON. REMEDIO B. VELOSO	/		Municipal Mayor/ MDC Chairman
2	HON. ROLDAN O ROSELLO	/		Punong Barangay, Banat-i
3	HON. PAULINO R. VILLOREJO	/		Punong Barangay, Bawod
4	HON. REYNALDO BALMORIA	/		Punong Barangay, Biasong
5	HON. JOSEPH U. VILLALINO	/		Punong Barangay, Busay
6	HON. JEFFREY S. DAGANDAN		/	Punong Barangay, Capiñahan
7	HON. RODOLFO R. FILLAR	/		Punong Barangay, Crossing
8	HON. MELANIE B. AÑONUEVO		/	Punong Barangay, Daja Diot
9	HON. GLENN D. VELASCO	/		Punong Barangay, Daja Daku
10	HON. CALIXTO C. PAÑARES	/		Punong Barangay, Matungao
11	HON. NILO P. REMULTA	/		Punong Barangay, Paril
12	HON. ALICIA B. CAÑETE		/	Punong Barangay, San Jose
13	HON. JUANITO S. CASIA	/		Punong Barangay, San Miguel
14	HON. RICHARD N. JAMIN	/		Punong Barangay, Taglawigan
15	MRS. TEOFISTA MONTANO		/	DALRACA Representative
16	MS. ILYN MONARES		/	DDIFA, Representative
17	MR. MARIO Y. PIAÑAR	/		SAMIFA, Representative
18	MR. CARLO PACITO L. VILLARINO	/		Administrative Officer
19	ENGR. ARMANDO R. PERINO	/		MPDC/MDC Secretariat Head

ABSENT:

1	HON. HOSPICIO B. APACIBLE	/		SB Chair, Committee on Infrastructure
2	HON. REM BERYL I. VELOSO	/		Punong Barangay, Linao/ABC President
3	HON. ROVELIO L. RUIZ	/		Punong Barangay, Bunacan
4	HON. JOHNNY ANGAS	/		Punong Barangay, Caunga-an
5	HON. PHILIP B. ECALLA	/		Punong Barangay, Hacienda Maria
6	HON. DOMINADOR ROSAROSO	/		Punong Barangay, Tinago
7	MR. MANOLITO CASTILLANO	/		BDDDDIA, Representative
8	MR. JOEL IGOT	/		HAMILFA, Representative

The 4th quarter Meeting of the Municipal Development Council convened at 10:11 o'clock in the morning presided by Mr. Carlo Pacito L. Villarino, Municipal Administrator. Roll call was done and noting the majority of the members present, he then declares the existence of a quorum. The meeting was opened with a prayer led by PB Roldan O. Rosello of Barangay Banat-i, it was followed with the singing of the Philippine National Anthem conducted by Mrs. Rochelle L. Genoring, Municipal Budget Officer.

The Presiding Chair, after acknowledging each member, gave the floor to Engr. Armando R. Perino to present the agenda.

Agenda of the meeting:

- 1.) Presentation of the proposed First Supplemental Investment Program (SIP) for CY 2024**

Engr. Perino presented the purpose of the first supplemental investment program which is the Collective Negotiation Agreement (CNA) incentive grant for the calendar year 2024 to all government employees. The basis of the granting of CNA is from DBM Circular 2024-4, dated November 11, 2024. He explained that this incentive is both granted to management and rank – and - file employees with approved and successfully implemented CNA in recognition of their efforts in accomplishing performance targets at lesser cost, in attaining more efficient and viable operations through cost-cutting measures and systems improvement xxx.”

The CNA shall be sourced from its allowable MOOE of the agency subject to the above cited DBM guidelines.

Source of Fund				Amount
Taken from: SAVINGS				
a. CY 2024 MOOE				1,800,00.00
Total				1,800,000.00
To Fund: Other Personnel Benefits (CNA)				
Dept./Office	PS	MOOE	Capital Outlay	TOTAL
1. Mayor's Office	195,000.00	-	-	195,000.00
2. Sangguniang Bayan	165,000.00	-	-	165,000.00
3. Secretary to the Sanggunian	30,000.00	-	-	30,000.00
4. Administrative Office	15,000.00	-	-	15,000.00
5. HRM Office	45,000.00	-	-	45,000.00
6. MPDC Office	45,000.00	-	-	45,000.00
7. MCR Office	30,000.00	-	-	30,000.00
8. MGS Office	45,000.00	-	-	45,000.00
9. Municipal Budget Office	45,000.00	-	-	45,000.00
10. Municipal Accounting Office	135,000.00	-	-	135,000.00
11. Municipal Treasury Office	165,000.00	-	-	165,000.00
12. Municipal Assessment Office	60,000.00	-	-	60,000.00
13. Municipal Health Office	285,000.00	-	-	285,000.00
14. MSWD Office	45,000.00	-	-	45,000.00
15. Municipal Agriculture Office	150,000.00	-	-	150,000.00
16. MENR Office	45,000.00	-	-	45,000.00
17. Mun. Engineering Office	255,000.00	-	-	255,000.00
18. MCD Office	15,000.00	-	-	15,000.00
19. MDRRM Office	30,000.00	-	-	30,000.00
Total	1,800,000.00	-	-	1,800,000.00

At this point, hearing no further question or observation, the Punong Barangay Glenn Velasco of Daja Daku moved to approved the First Supplemental Investment Program (SIP) for CY 2024, it was duly seconded by PB Nilo P. Remulta of Paril.

The Presiding Chair, asked from the body for any clarificatory questions on the matter presented, hearing none, so Mr. Mario Y. Piañar, SAMIFA President from barangay San Miguel moved for the adjournment of the meeting it was duly seconded by PB. Roldan Rosello.

The meeting was adjourned at 10:40 o'clock in the. morning.

I hereby certify to the correctness of the foregoing minutes of the MDC meeting.

Prepared by:

ENGR. ARMANDO R. PERINO
MPDC/MDC Head Secretariat

Recommending Approval:


MR. CARLO PACITO L. VILLARINO
Administrative Office

Approved by:

HON. REMEDIO B. VELOSO
Municipal Mayor/MDC Chairman

CONCURRED:

HON. HOSPICIO B. APACIBLE
SB Chair, Committee on Finance,
Budget and Appropriation/
MDC Vice Chairman

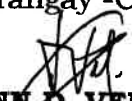

HON. ROLDAN O ROSELLO
Punong Barangay - Banat-i



HON. PAULINO R. VILLOREJO
Punong Barangay - Bawod

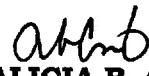
HON. ROVELIO L. RUIZ
Punong Barangay - Bunacan

HON. JOHNNY ANGAS
Punong Barangay - Cabunga-an

HON. RODOLFO R. FILLAR
Punong Barangay - Crossing


HON. GLENN D. VELASCO
Punong Barangay - Daja Daku


HON. CALIXTO C. PAÑARES
Punong Barangay - Matungao


HON. ALICIA B. CAÑETE
Punong Barangay - San Jose

HON. DOMINADOR ROSAROSO
Barangay - Tinago


MS. ILYN E. MONARES
DDIFA Representative



MR. MARIO Y. PIAÑAR
SAMIFA Representative


MR. JOEL IGOT
HAMILFA, Representative

HON. REM BERYL Y. VELOSO
Punong Barangay - Linao
ABC President

HON. JAHNSON S. YAP
Punong Barangay - Basud


HON. REYNALDO BALMORIA
Punong Barangay - Biasong


HON. JOSEPH U. VILLALINO
Punong Barangay - Busay


HON. JEFFREY S. DAGANDAN
Punong Barangay - Capiñahan


HON. MELANIE B. ANONUEVO
Punong Barangay - Daja Diot

HON. PHILIP B. ECALLA
Punong Barangay - Hda. Maria


HON. NILO P. REMULTA
Punong Barangay - Paril


HON. JUANITO CASIA, JR.
Punong Barangay - San Miguel


HON. RICHARD N. JAMIN Punong
Punong Barangay - Taglawigan


MRS. TEOFISTA MONTANO
DALRACA Representative

MR. MANOLITO CASTILLANO
BDDDDIA, Representative

Republic of the Philippines
Province of Leyte
Municipality of San Isidro



MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

3rd Floor Function Hall, Rooftop, New Town Hall

9:00 A.M. Friday, December 6, 2024

ATTENDANCE SHEET

No.	Name	Gender		Designation	Signature
		Male	Female		
1	HON. REMEDIO B. VELOSO	/		MUN. MAYOR	
2	Jemima A. Itang		/	Brgy. Secretary	
3	Alicia B. Canale		/	P.B.	
4	Teofista A. Montano		/	CAO-DARACA	
5	Vivienne Grace G. Rosalejos		/	Brgy. Sec	
6	Elizabeth A. Remota		/	Mun. Accountant	
7	ILYN E MONARBS		/	DDIFA	
8	NILO P. NEMUTA	/		P.B.	
9	Paulino T. Villotejo	/		P.B.	
10	JOSEPH M. VILLALINO	/		P.B.	
11	RICHARD N. UAMIN	/		P.B.	
12	CALINTO E. PARIARES	/			
13	ROLDAN O. ROSILLO	/		P.B.	
14	Reynaldo Palmanica	/		P.B.	
15	JOHN VELARCO	/		P.B.	
16	DANIL BARONDA	/		ME	
17	Marino Y. Pinarat	/		CSO	
18	Rochelle L. Georing		/	MBD	
19	Leslie Jean L. Magaant		/	EA J	
20	CARLO PABLO L. VILLARINO	/		M.A	
21	Manita Chioft	/		P.B.	
22	ARMANDO R. PERINO	/		MPDC	
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