



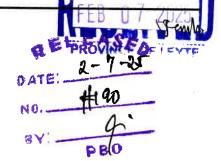
Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
~000~

Itam No.: 11
Date: 7 8 2025 FFR

PROVINCIAL BUDGET OFFICE SANGGUNIANG PANLALAWIGAN

February 5, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 5, CY 2024** of the **Municipality of Palompon**, **Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 495-181124** with a total appropriation in the amount of **P15,675,228.24**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 5. Further, that the reversion will not render an adverse effect on the financial standing of the LGU at the closing of the books of accounts;
- That the procurement of Supplies, Equipment and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
- 3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA Provincial Treasurer

AGNES C.\RAFON
Provincial Planning and Development
Coordinator-Designate

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte -000-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1st INDORSEMENT

09 January 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Appropriation Ordinance No. 495-181124 of the Municipality of Palompon, Leyte, entitled: Appropriating the amount of Fifteen Million Six Hundred Seventy-Five Thousand Two Hundred Twenty Eight Pesos & 24/100 (P15,675,228.24) as Supplemental Budget No, 5 for Fiscal Year 2024, together with the Supplemental Annual Investment Program No. 5 for FY 2024 in the amount of P21,611,228.24.

FLORINDA JILUS. XÝVICO Secretary to the Sanggunian



Republic of the Philippines Province of Leyte Municipality of Palompon --000-



SB Member

SB Member

SB Member

SB Member

OFFICE OF THE SANGGUNIANG BAYAN

APPROPRIATION ORDINANCE NO. 495-181124

APPROPRIATING THE AMOUNT OF FIFTEEN MILLION SIX HUNDRED SEVENTY FIVE THOUSAND TWO HUNDRED TWENTY EIGHT PESOS & 24/100 (P15,675,228,24) AS SUPPLEMENTAL BUDGET NO. 5 FOR FISCAL YEAR 2024 FROM THE NEW REVENUE SOURCES-SHARE FROM BUREAU OF FIRE PROTECTION, SAVINGS OF PERSONAL SERVICES, APPROPRIATIONS AND PRIOR YEAR ADJUSTMENT OF THE **MUNICIPALITY OF PALOMPON**

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of Fifteen Million Six Hundred Seventy Five Thousand Two Hundred Twenty Eight Pesos & 24/100 (₱15,675,228.24) as Supplemental Budget No. 5 for Fiscal Year 2024 from the New Revenue Sources- Share from Bureau of Fire Protection, savings of personal services, appropriations and prior year adjustment of the Municipality of Palompon, which is summarized as follows:

SUPPLEMENTAL BUDGET NO. 5 ON FUNDS ACTUALLY AVAILABLE Fiscal Year 2024

Municipality

Palompon Leyte

Province

Fund

General Fund

New Revenue Sources Fiscal Year 2024	
- Share from Bureau of Fire Protection	312,386.97
Savings	
- Reversion of Savings of Personal Services October and	8,735,673.61
November 2024	
- Reversion of Appropriations	2,643,326.39
- Prior Year Adjustment	3,983,841.27
Grand Total	15,675,228.24

DART 1 ... CERTIFIED STATEMENT OF FUNDING SOURCE

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION

IMPLEMENTING OFFICE	PARTICULARS	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
MAYOR'S OFFICE	Administrative support services	MOOE Office Supplies Fuel, Oil, and Lubricants Expenses	5-02-03-010 5-02-03-090	100,000.00 230,000.00
		Electricity Expenses Other General Services Repair and Maint	5-02-04-020 5-02-12-990	120,000.00 479,000.00
		Transportation Equipment Motor Vehicle Other MOOE	5-02-13-060 5-02-13-060-1 5-02-99-990	150,000.00 900,000.00

Membe		BFP-	СО			SB
7		Aircon	Office Equipment	1-07-05-020	126,767.62	Member
8		ICT Equipment	ICT Equipment	1-07-05-030	170,000.00	ä
SE	LDRRM FUND	(5% of BFP share	MOOE	1 07 03 030	170,000.00	눖
\vdash) LENGTH ONE	for LGUs,	MOOL			"
		P312,386.97)	Training Expenses	5-02-02-010	10,933.55	
.		(70%) Prepareness, Rehab. & Mitigation	Truming Expenses	3-02-02-010	10,533.33	
		(30%) Quick	Fuel, Oil and Lubricants Exp.	5-02-03-090	4,685.80	
e.		Response			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	as as
ē	SB OFFICE	Administrative	MOOE Traveling Frances	E 02 04 040	75.000.00	SB Member
SB Member	30 OF ICE		Traveling Expenses	5-02-01-010	75,000.00	<u>_</u>
ē		support services	Other Supplies Expenses	5-02-03-990	50,000.00	귷
			Repair and Maint	E 03 13 000		먁
S			Transportation Equipment Motor Vehicle	5-02-13-060	100 000 00	
			Other General Services	5-02-13-060-1 5-02-12-990	100,000.00	
ł			MOOE MOOE	5-02-12-990	80,000.00	`
	ADMIN OFFICE	Administrative		E 03 01 010	20,000,00	
. 1	ADUM OUTCE	support services	Traveling Expenses Training Expenses	5-02-01-010 5-02-02-010	30,000.00	2
		authour activities	Prizes	5-02-06-020	40,000.00	5
		Sports and	Other Professional Services	5-02-011-040	75,000.00	<u>ē</u>
		Cultural	Other Floressional Services	2-02-011-040	175,000.00	SB Member
		Activities	Electricity Expenses	5-02-04-020	450,000.00	<u>Ğ</u>
일		Administrative	Consultancy Expenses	5-02-11-030	350,000.00	
Member		support services	Other General Services	5-02-11-030	335,000.00	
		3,7,5,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,	MOOE	0 UL 12 330	5557500.00	
88	MPDC OFFICE	Administrative	Consultancy Expenses	5-02-11-030	495,000.00	
		support services	Other MOOE	5-02-99-990	500,000.00	
1						
	LCR OFFICE	Administrative	MOOE			3S
6		support services	Other General Services	5-02-12-990	40,000.00	SB(MA
cretary						
வ	MTO	Administrative	CO			mber
BS		support services	Semi Expandable ICT	1-04-05-030	20,000.00	12
ary SB Se	BUDGET OFFICE	Administrative	MOOE			
a S	PONGET OLLICE	support services	MOOE Training Expenses	5-02-02-010	E0 000 00	
18	GENERAL	Support Scivices	PS Expenses	7-07-010	50,000.00	
em	SERVICES OFFICE	Administrative	Monetization of Leave		100,000.00	
ľ		support services	Credits		100,000.00	
		1,1,111,111	MOOE		A -	35
SI		Essential for	Traveling Expenses	5-02-01-010	15,000.00	<mark>\$</mark> B Member
		office operation	Telephone Expenses	5-02-05-020	40,000.00	<u> </u>
1			Other Supplies		50,000.00	ᅙ
Υē			Repair and Maint			P
1			Transportation Equip.	5-02-13-060		
4			Motor Vehicle	5-02-13-060-1	30,000.00	
Vice-May	1401410 00000		Other MOOE		15,000.00	١,,
4	MSWD OFFICE	A dime to take a tr	MOOE	F 65 45 55		SB
hicipa		Administrative	Other General Services	5-02-12-990	600,000.00	×
읃		support services DRRM and	MOOF			Member
[]	DRRM OFFICE		MOOE Other General Services	E_02 12 000	EEU 000 00	be
K	DIMNII OFFICE	emergency administrative	Repair and Maint	5-02-12-990	550,000.00	¬
007		support	Transportation Equip.	5-02-13-060		
		Support	Motor Vehicle	5-02-13-060-1	200,000.00	
, 1			CO	2 02 13 000 1	200,000.00	
Mayor	MAO	Administrative	Office Equipment	1-07-05-020	60,000.00	
j.		support services			,500.00	D
Mayor	MEETO	Tourism	Rental Expenses	5-02-99-050	50,000.00	100
E		promotion-	Other MOOE	5-02-99-990	100,000.00	Membe
cip		Socio cultural				3
		activities				ber
Muni		Administrative	MOOE			'
1 <	MEO	support services	Other General Services	5-02-12-990	350,000.00	

		Repair and Maint Buildings and Other Structures Buildings	E 02 12 040 4	600,000,00
		buildings	5-02-13-040-1	600,000.00
		СО		
	Renewable	Buildings	1-07-04-010	500,000.00
	Energy Lights	Other Structures	1-07-04-990	3,983,841.27
	Solar Street	Other Property Plant and	1-07-99-990	2,000,000.00
	Lights Drilling Equipment	Equipment		
WASH OFFICE				
	Administrative	MOOE		
	support services	Electricity Expenses	5-02-04-020	250,000.00
		Other General Services	5-02-12-990	500,000.00
		Repair and MaintInfra Assets		
	100	Water Supply System Repair and Maint	5-02-13-030-3	350,000.00
	1. 1. 3	Transportation Equip.	5-02-13-060	50,000,00
TDAs	THE WAR TO SERVE THE PARTY OF T	Motor Vehicle	5-02-013-060-1	50,000.00
10/10	Administrative	MOOE		
	Support Services	Other General Services	5-02-12-990	50,000.00
		Other MOOE	5-02-99-990	75,000.00
TOTAL				15,675,228.24

SECTION 2. This ordinance shall take effect upon approval hereof.

18 November 2024. ***********************************

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

AIME O. MACAYAN LLSE I/ Temporary SB Secretary

Attested:

T MARI M. BREGAUDIT pal vice-Mayor / Presiding

EDGAR P. PACALDO

SB MEMBER 1

MARBHEL DOSERH G. BENSIG

BONGHANOY SB-MEMBER 1

SB MEMBER 1

constaurente **CECILIO M. LAURENTE**

SB MEMBER 1

RAUL D. SUMALINOG

SB MEMBER

RIA ROSE D. YAP SB MEMBER 1

BIANCA TEFANI A. OÑATE SB MEMBER 1

PABLO B. TAN

Ex-Officio Member – Liga President

MANUELENE LAURETTE M. TEE Ex-Officio Member/SK Fed. President

Approved:

FERDINAND T. DELA CALZADA

Municipal Mayor Date Approved:

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 5) FY 2024

MUNICIPALITY OF PALOMPON PROVINCE OF LEYTE

GENERAL FUND

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources Share from Bureau of Fire Protection		312,386.97
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Reversion of Savings of Personal Services Oct. & Nov. 2024 Reversion of Appropriations Prior Years Adjustment		8,735,673.61 2,643,326.39 3,983,841.27
4.0 Realignment		
GRAND TOTAL		15,675,228.24

Certified Correct:

ANA C. VERTUDES Mun. Govt. Dept. Head I (Municipal Treasurer)

HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 5 CY 2024

Municipality of Palompon Province of Leyte

Implementing	Particulars	AIP Code	Object of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Mayor's Office	Administrative and support services	1000-001-3-01-001-002-001-004	моое		
, 02 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Office Supplies	5-02-03-010	100,000.00
			Fuel, Oil, and Lubricants Expenses	5-02-03-090	230,000.00
			Electricity Expenses	5-02-04-020	120,000.00
			Other General Services	5-02-12-990	479,000.00
1			Repair and MaintTransportation Equip.	5-02-13-060	
			Motor Vehicle	5-02-13-060-1	150,000.00
			Other MOOE	5-02-99-990	900,000.00
	BFP -Procurement and Installaton of Aircon	1000-001-3-01-001-006-001-000	CO		
	Procurement of ICT Equipment		Office Equipment	1-07-05-020	126,767.62
	1		ICT Equipment	1-07-05-030	170,000.00
LDRRM Fund	(5% of BFP share for LGUs , P312,386.97)		моое		
	(70%) Prepareness, Rehab. and Mitigation	3000-500-3-03-012-001-008-000	Training Expenses	5-02-02-010	10,933.55
	(30%) Quick Response	3000-500-3-03-012-005-003-000	Fuel, Oil, and Lubricants Expenses	5-02-03-090	4,685.80
SB Office	Administrative and support services	1000-000-3-01-003-004-000-000	моое		
	1		Travelling Expenses	5-02-01-010	75,000.00
			Other Supplies Expenses	5-02-03-990	50,000.00
			Repair and MaintTransportation Equip.	5-02-13-060	
			Motor Vehicle	5-02-13-060-1	100,000.00
5'	1		Other General Services	5-02-12-990	80,000.00
Admin Office	Administrative and support services	1000-000-3-02-001-002-001-000	моое		l
			Travelling Expenses	5-02-01-010	30,000.00
		į,	Training Expenses	5-02-02-010	40,000.00
	Sports and Cultural Activities	1000-000-3-02-001-005-003-000	Prizes	5-02-06-020	75,000.00
			Other Professional Services	5-02-11-040	175,000.00
	Administrative and support services	1000-000-3-02-001-002-001-000	Electricity Expenses	5-02-04-020	450,000.00
			Consultancy Expenses	5-02-11-030	350,000.00
			Other General Services	5-02-12-990	335,000.00
			моое		
MPDC	Administrative and support services	1000-000-3-01-009-001-000-000	Consultancy Expenses	5-02-11-030	495,000.00
			Other MOOE	5-02-99-990	500,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount
LCR Office	Administrative and support services	1000-000-3-01-0012-001-000-000	MOOE Other General Services	5-02-12-990	40,000.00
мто	Administrative and support services	1000-000-3-01-005-000-000-000	CO Semi Expendable ICT	1-04-05-030	20,000.00
Budget Office	Administrative and support services	1000-000-3-01-008-000-000-000	MOOE Training Expenses	5-02-02-010	50,000.00
General Services Office	Administrative and support services	1000-000-3-03-001-001-000-000	PS Monitization of Leave Credits MOOE		100,000.00
Office	Essential for Office operation	1000-000-3-03-001-001-004-000	Travelling Expenses Telephone Expenses Other Supplies Repair and MaintTransportation Equip. Motor Vehicle Other MOOE	5-02-01-010 5-02-05-020 5-02-13-060 5-02-13-060-1	15,000.00 40,000.00 50,000.00 30,000.00 15,000.00
MSWD Office	Administrative and support services	3000-500-3-02-005-001-001-004	MOOE Other General Services	5-02-12-990	600,000.00
DRRM Office	DRRM and Emergency administrative support	3000-500-3-03-011-002-001-003	MOOE Other General Services Repair and MaintTransportation Equip. Motor Vehicle	5-02-12-990 5-02-13-060 5-02-13-060-1	550,000.00 200,000.00
МАО	Administrative and support services	8000-000-3-02-003-001-000-000	CO Office Equipment	1-07-05-020	60,000.00

Implementing Office (1)	Particulars (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
меето	Tourism promotion -Socio cultural activities	8000-000-3-02-004-004-003-000	Rental Expenses Other MOOE	5-02-99-050 5-02-99-990	50,000.00 100,000.00
мео	Administrative and support services	8000-000-3-02-0010-001-001-000	MOOE Other General Services Repair and MaintBuildings and Other Structu Buildings	5-02-12-990 res 5-02-13-040-1	350,000.00 600,000.00
	Renewable Energy Lights Solar Street Lights	8000-000-3-02-0010-004-005-001 8000-000-3-02-0010-004-005-002 8000-000-3-02-0010-004-005-003	CO Buildings Other Structures Other Property Plant and Equipment	1-07-04-010 1-07-04-990 1-07-99-990	500,000.00 3,983,841.27 2,000,000.00
Wash Office	Administrative support services	8000-000-3-03-002-002-000-000	MOOE Electricity Expenses Other General Services Repair and MaintInfra Assets Water Supply Systems Repair and MaintTransportation Equip. Motor Vehicle	5-02-04-020 5-02-12-990 5-02-13-030-3 5-02-13-060 5-02-13-060-1	250,000.00 500,000.00 350,000.00 50,000.00
TDAs	Administrative support services	8000-000-3-03-006-000-000-000	MOOE Other General Services Other MOOE	5-02-12-990 5-02-99-990	50,000.00 75,000.00
TOTAL					15,675,228.24

Prepared by:

LO:MHU'N LORNA O. MODINA Mun. Govt. Dept. Head I (Municipal Budget Officer) Approved:

FERDINAND TO LA CALZADA

Municipal Mayor I



Republic of the Philippines Province of Leyte MUNICIPALITY OF PALOMPON

Office of the Municipal Mayor

CERTIFICATION OF ACTUAL FUNDS AVAILABLE

This is to certify that the amount of Fifteen Million Six Hundred Seventy-Five Thousand Two Hundred Twenty-Eight Pesos and Twenty-Four Centavos (Php 15,675,228.24) is actually available to fund Supplemental Budget No. 5 CY 2024 of the municipality.

We further certify that the said amount is actually available for disbursement.

Issued this 14th of November, 2024 at Palompon, Leyte.

ANA C. VERTU

Municipal Treasurer

HAZEL F. VASQUEZ **OIC-Municipal Accountant**

FERDINAND T. DE LA CALZADA

Municipal Mayor



Republic of the Philippines Province of Leyte Municipality of Palompon -00o-

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIAN RESOLUTION NO. 1324-111124

REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF PERSONAL SERVICES AND APPROPRIATIONS TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO ELEVEN MILLION THREE HUNDRED SEVENTY NINE THOUSAND PESOS (₱11,379,000.00)

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of personal services and appropriations to the unappropriated balances of the Municipality of Palompon amounting to Eleven Million Three Hundred Seventy Nine Thousand Pesos (₱11,379,000.00) as hereunder specified as follows:

- ➤ Eight Million Seven Hundred Thirty Five Thousand Six Hundred Seventy Three Pesos & 61/100 (₱8,735,673.61) from the savings of personal services October and November, 2024;
- ➤ Two Million Six Hundred Forty Three Thousand Three Hundred Twenty Six Pesos & 39/100 (₱2,643,326.39) from Appropriations

WHEREFORE, on motion by Sangguniang Bayan Member CECILIO M. LAURENTE duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of personal services and appropriations to the unappropriated balances of the Municipality of Palompon amounting to Eleven Million Three Hundred Seventy Nine Thousand Pesos (**P11,379,000.00**).

RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget and Office of the Municipal Accounting, for their information and guidance.

ADOPTED this 11th day of November 2024 in the Municipality of Palompon, Leyte.

EDGAR P. PACALDO

Member/Sangguniang Bayan

ERNESTO B. RONGHANOY Member, Sangguniang Bayan

CECILIO M. LAURENTE Member Sangguniang Bayan

RIA ROSE D. YAP

Member Sangguniang Bayan

PABLO B. TAN

Ex-Officio Member – Liga President

MARBHEL JOSEPH G. BENSIG

Member, Songguniang Bayan

RANULFO S. GASPAN, JR. Member, Sangguniang Bayan

RAUL D. SUMALINOG

Member, Sangguniang Bayan

BIANCA STEFANI A. OÑATE

Member, Sangguniang Bayan

MANUELENE LAURETTE M. TEE

Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

AIME D. MACAYAN

LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:

BURT MARI M. BREGAUDIT Municipal Vice-Mayor/Presiding Officer

FM-SBD-01

Statement of Personal Services Funds Available for Reversion As of November 2024

Office	Object of Expenditure	Allotment Balance	Amount of	Unobligated	Amount to be	Balance
Office	Object of Expenditure	Oct. 1, 2024	Obligations Oct. and Nov. 2024	to Date	Reverted	Dalance
(1)	(2)	(3)	(4)	(5)	(6)	(7)
M1-000		200 200 20				
Mayor's Office	Salaries and Wages Regular	892,395.00	246,351.00	646,044.00	155,220.00	490,824.0
	Salaries and Wages Casual	36,648.00	44.000.00	36,648.00	24,432.00	12,216.0
	Personnel Economic Relief Allow.	66,000.00	16,000.00	50,000.00	16,000.00	34,000.
	Cash Gift	55,000.00	20,000.00	35,000.00	20,000.00	15,000.
	Year End Bonus	305,377.00	174,872.00	130,505.00	89,826.00	40,679.
	Retirement and Life Insurance Prem.	114,247.80	29,467.92	84,779.88	21,558.24	63,221.
	Philhealth Contributions ECC Contributions	30,376.95 4,700.00	5,730.18 800.00	24,646.77 3,900.00	4,042.17	20,604.
	ECC Cond ibutions	4,700.00	300.00	3,900.00	800.00	3,100.
SB Office	Salaries and Wages Regular	3,476,162.00	1,156,761.76	2,319,400.24	209,254.00	2,110,146.
	Salaries and Wages Casual	48,864.00	-	48,864.00	24,432.00	24,432.
	Personnel Economic Relief Allow.	148,000.00	41,612.92	106,387.08	32,000.00	74,387.
	Cash Gift	120,000.00	85,000.00	35,000.00	35,000.00	-
	Year End Bonus	1,153,695.00	966,979.40	186,715.60	104,627.00	82,088.
	Retirement and Life Insurance Prem.	394,202.88	115,891.84	278,311.04	35,573.18	242,737.
	Philhealth Contributions	103,751.52	23,080.25	80,671.27	5,257.94	75,413.
	ECC Contributions	10,300.00	2,100.00	8,200.00	1,600.00	6,600.
Admin Office	Salaries and Wages Regular	929,997.27	103,311.00	826,686.27	495,100.00	331,586.
	Personnel Economic Relief Allow.	66,069.97	16,000.00	50,069.97	24,000.00	26,069.
	Cash Gift	55,000.00	20,000.00	35,000.00	30,000.00	5,000.
	Year End Bonus	301,348.00	45,056.00	256,292.00	247,550.00	8,742.
	Retirement and Life Insurance Prem.	111,479.75	11,996.64	99,483.11	59,412.00	40,071.
	Philhealth Contributions	36,479.90	2,499.30	33,980.60	11,139.75	22,840.
	ECC Contributions	5,300.00	800.00	4,500.00	1,200.00	3,300.
MPDC Office	Salaries and Wages Regular	999,325.83	266,109.00	733,216.83	388,156.00	345,060.
	Personnel Economic Relief Allow.	62,069.97	20,000.00	42,069.97	20,000.00	22,069.
	Cash Gift	50,000.00	21,000.00	29,000.00	25,000.00	4,000.
	Year End Bonus	318,987.00	107,610.00	211,377.00	194,078.00	17,299.
	Retirement and Life Insurance Prem.	112,728.78	31,933.08	80,795.70	46,578.72	34,216.
	Philhealth Contributions	63,739.63	31,933.08	31,806.55	8,733.51	23,073.
	ECC Contributions	4,702.72	1,000.00	3,702.72	1,000.00	2,702.
LCR Office	Salaries and Wages Regular	392,248.00	63,532.00	328,716.00	201 472 00	105 044
DER OHIEC	Personnel Economic Relief Allow.	24,000.00	8,000.00	16,000.00	201,472.00 8,000.00	127,244. 8,000 .
	Cash Gift	20,000.00	10,000.00	10,000.00	10,000.00	0,000.
	Year End Bonus	132,502.00	31,766.00	100,736.00	100,736.00	_
	Retirement and Life Insurance Prem.	47,629.68	7,623.84	40,005.84	24,176.64	15,829.
	Philhealth Contributions	14,785.04	1,588.30	13,196.74	4,533.12	8,663.
	ECC Contributions	1,800.00	400.00	1,400.00	400.00	1,000.
		724 20 5 00	40< 224 00			
Accounting	Salaries and Wages Regular	534,396.88	106,322.00	428,074.88	266,048.00	162,026.
Office	Personnel Economic Relief Allow.	42,000.00	8,000.00	34,000.00	20,000.00	14,000.
	Cash Gift	35,000.00	10,000.00	25,000.00	25,000.00	-
	Year End Bonus	186,185.00	53,161.00	133,024.00	133,024.00	
	Retirement and Life Insurance Prem.	64,180.62	12,758.64	51,421.98	31,925.76	19,496.
	Philhealth Contributions ECC Contributions	20,207.97 3,658.06	2,658.06 2,658.06	17,549.91 1,000.00	5,986.08 1,000.00	11,563.
		-,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,000.00	1,000.00	_
reasurer's	Salaries and Wages Regular	922,216.28	307,458.00	614,758.28	324,238.00	290,520.
Office	Personnel Economic Relief Allow.	72,000.00	20,000.00	52,000.00	28,000.00	24,000.
	Cash Gift	60,000.00	25,000.00	35,000.00	35,000.00	-
	Year End Bonus	315,848.00	153,729.00	162,119.00	162,119.00	-
	Retirement and Life Insurance Prem.	108,878.04	36,894.96	71,983.08	38,908.56	33,074.
	Philhealth Contributions	29,641.33	7,686.46	21,954.87	7,295.36	14,659.
	ECC Contributions	5,700.00	1,000.00	4,700.00	1,400.00	3,300.0
ub Total		13,109,825.87	4,434,131.69	8,675,694.18	3,760,833.02	4,914,861.

' Office	Object of Expenditure	Allotment Balance Oct. 1, 2024	Amount of Obligation	Unobligated to Date	Amount to be	Balance
· (1)	(2)	(3)	Obligation (4)	to Date (5)	Reverted (6)	(7)
		()	(-)	(0)	(0)	(7)
Assessor's	Salaries and Wages Regular	556,150.62	85,470.00	470,680.62	299,746.00	170,934.62
Office	Personnel Economic Relief Allow.	42,069.97	12,000.00	30,069.97	16,000.00	14,069.97
	Cash Gift	35,000.00	11,000.00	24,000.00	20,000.00	4,000.00
	Year End Bonus	185,588.00	29,222.00	156,366.00	149,873.00	6,493.00
	Retirement and Life Insurance Prem.	66,403.44	10,256.40	56,147.04	35,969.52	20,177.52
	Philhealth Contributions	22,434.22	2,136.75	20,297.47	6,744.29	13,553.19
	ECC Contributions	3,500.00	600.00	2,900.00	800.00	2,100.00
Gen Services	Salaries and Wages Regular	302,252.24	136,762.00	165,490.24	67,398.00	98,092.24
Office	Personnel Economic Relief Allow.	42,000.00	20,000.00	22,000.00	8,000.00	14,000.00
	Cash Gift	35,000.00	25,000.00	10,000.00	10,000.00	-
	Year End Bonus	102,080.00	68,381.00	33,699.00	33,699.00	-
	Retirement and Life Insurance Prem.	35,254.08	16,411.44	18,842.64	8,087.76	10,754.88
	Philhealth Contributions	8,223.15	3,419.06	4,804.09	1,516.46	3,287.64
	ECC Contributions	2,700.00	1,000.00	1,700.00	400.00	1,300.00
Health Office	Salaries and Wages Regular	2,504,747.56	1,323,778.00	1,180,969.56	340,298.00	840,671.56
	Personnel Economic Relief Allow.	150,716.10	76,000.00	74,716.10	24,000.00	50,716.10
	Cash Gift	125,000.00	50,000.00	75,000.00	30,000.00	45,000.00
	Year End Bonus	824,321.00	264,205.00	560,116.00	170,149.00	389,967.00
	Retirement and Life Insurance Prem.	301,995.06	158,853.36	143,141.70	40,835.76	102,305.94
	Philhealth Contributions	59,145.42	33,094.46	26,050.96	7,656.71	18,394.26
	ECC Contributions	9,300.00	3,800.00	5,500.00	1,200.00	4,300.00
MSWD Office	Salaries and Wages Regular	877,777.10	328,207.38	549,569.72	278,684.00	270,885.72
	Personnel Economic Relief Allow.	64,000.00	16,000.00	48,000.00	28,000.00	20,000.00
	Cash Gift	55,000.00	20,000.00	35,000.00	35,000.00	-
	Year End Bonus	294,628.00	155,286.00	139,342.00	139,342.00	-
	Retirement and Life Insurance Prem.	87,099.12	37,268.64	49,830.48	33,442.08	16,388.40
	Philhealth Contributions	20,988.36	7,764.30	13,224.06	6,270.39	6,953.67
	ECC Contributions	5,300.00	800.00	4,500.00	1,400.00	3,100.00
DRRM Office	Salaries and Wages Regular	585,641.00	233,159.00	352,482.00	83,326.00	269,156.00
	Personnel Economic Relief Allow.	35,517.24	16,000.00	19,517.24	4,000.00	15,517.24
	Cash Gift	25,000.00	16,000.00	9,000.00	5,000.00	4,000.00
	Year End Bonus	156,070.00	105,304.00	50,766.00	41,663.00	9,103.00
	Retirement and Life Insurance Prem.	70,336.92	27,979.08	42,357.84	9,999.12	32,358.72
	Philhealth Contributions	12,728.92	5,828.98	6,899.94	1,874.84	5,025.11
	ECC Contributions	2,000.00	800.00	1,200.00	200.00	1,000.00
МЕЕТО	Salaries and Wages Regular	807,948.21	68,966.00	738,982.21	495,070.00	243,912.21
	Personnel Economic Relief Allow.	72,000.00	8,000.00	64,000.00	40,000.00	24,000.00
	Cash Gift	60,000.00	10,000.00	50,000.00	50,000.00	-
	Year End Bonus	282,018.00	34,483.00	247,535.00	247,535.00	-
	Retirement and Life Insurance Prem.	96,913.47	8,275.92	88,637.55	59,408.40	29,229.15
	Philhealth Contributions	33,867.60	1,724.16	32,143.44	11,139.08	21,004.36
	ECC Contributions	6,600.00	400.00	6,200.00	2,000.00	4,200.00
Agriculture	Salaries and Wages Regular	710,209.00	143,714.00	566,495.00	334,750.00	231,745.00
Office	Personnel Economic Relief Allow.	48,000.00	8,000.00	40,000.00	24,000.00	16,000.00
	Cash Gift	40,000.00	10,000.00	30,000.00	30,000.00	-
	Year End Bonus	239,232.00	71,857.00	167,375.00	167,375.00	-
	Retirement and Life Insurance Prem.	86,123.52	17,245.68	68,877.84	40,170.00	28,707.84
	Philhealth Contributions	25,606.27	3,592.86	22,013.41	7,531.88	14,481.53
	ECC Contributions	4,200.00	400.00	3,800.00	1,200.00	2,600.00
Sub Total		10,218,685.58	3,688,445.47	6,530,240.11	3,450,754.26	3,079,485.85

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Office (1)	Object of Expenditure (2)	Allotment Bal as of Aug. 31 (3)	Amount of Obligation (4)	Unobligated to Date (5)	Amount to be Reverted (6)	Balance (7)
(-)			(-)	(0)	(0)	(1)
Engineers	Salaries and Wages Regular	653,604.06	357,262.00	296,342.06	65,328.00	231,014.06
Office	Personnel Economic Relief Allow.	60,000.00	28,000.00	32,000.00	8,000.00	24,000.00
	Cash Gift	50,000.00	35,000.00	15,000.00	10,000.00	5,000.00
	Year End Bonus	225,136.00	178,631.00	46,505.00	32,664.00	13,841.00
	Retirement and Life Insurance Prem.	78,481.63	42,871.44	35,610.19	7,839.36	27,770.83
	Philhealth Contributions	14,730.39	8,931.56	5,798.83	1,469.88	4,328.95
	ECC Contributions	3,900.00	1,400.00	2,500.00	400.00	2,100.00
LIEPO	Salaries and Wages Regular	71,420.00		71,420.00	48,470.00	22,950.00
	Personnel Economic Relief Allow.	6,000.00		6,000.00	4,000.00	2,000.00
	Cash Gift	5,000.00		5,000.00	5,000.00	_,000.00
	Year End Bonus	24,235.00		24,235.00	24,235.00	72 <u>-</u>
	Retirement and Life Insurance Prem.	8,107.80		8,107.80	5,816.40	2,291.40
	Philhealth Contributions	3,098.25		3,098.25	1,090.58	2,007.68
	ECC Contributions	600.00		600.00	200.00	400.00
WASH Office	Salarics and Wages Regular	718,350.08		718,350.08	433,410.00	284,940.08
WASH Office	Personnel Economic Relief Allow.	103,379.32		103,379.32	60,000.00	43,379.32
	Cash Gift	75,000.00		75,000.00	75,000.00	43,373.32
	Year End Bonus	216,705.00		216,705.00	216,705.00	_
	Retirement and Life Insurance Prem.	74,813.22		74,813.22	52,009.20	22,804.02
	Philhealth Contributions	29,851.47		29,851.47	9,751.73	20,099.75
	ECC Contributions	9,500.00		9,500.00	3,000.00	6,500.00
Mun. Market	Salaries and Wages Regular	160,115.00	65,978.00	94,137.00	41,448.00	52,689.00
Office	Personnel Economic Relief Allow.	12,000.00	4,000.00	8,000.00	4,000.00	4,000.00
Onice	Cash Gift	10,000.00	5,000.00	5,000.00	5,000.00	4,000.00
	Year End Bonus	53,713.00	32,989.00	20,724.00	20,724.00	_
	Retirement and Life Insurance Prem.	18,845.16	7,917.36	10,927.80	4,973.76	5,954.04
	Philhealth Contributions	6,852.76	1,649.46	5,203.30	932.58	4,270.72
	ECC Contributions	900.00	200.00	700.00	200.00	500.00
G11 - 1 - '-		94 200 00		0.4.200.00	56.004.00	•= •• • • •
Slaughterhouse	Salaries and Wages Regular	84,380.00		84,380.00	56,984.00	27,396.00
Office	Personnel Economic Relief Allow.	12,000.00		12,000.00	8,000.00	4,000.00
	Cash Gift	10,000.00 28,492.00		10,000.00 28,492.00	10,000.00	-
	Year End Bonus	9,951.08		9,951.08	28,492.00 6,838.08	2 112 00
	Retirement and Life Insurance Prem. Philhealth Contributions	3,698.46	<u>M</u>	3,698.46	1,282.14	3,113.00 2,416.32
	ECC Contributions	1,200.00		1,200.00	400.00	2,416.52 800.00
			.			
Tourism Dest.	Salaries and Wages Regular	213,354.00		213,354.00	142,236.00	71,118.00
Areas	Personnel Economic Relief Allow.	24,000.00		24,000.00	16,000.00	8,000.00
	Cash Gift	20,000.00		20,000.00	20,000.00	-
	Year End Bonus	71,118.00		71,118.00	71,118.00	-
	Retirement and Life Insurance Prem.	24,660.35		24,660.35	17,068.32	7,592.03
	Philhealth Contributions ECC Contributions	9,170.28 2,400.00		9,170.28 2,400.00	3,200.31 800.00	5,969.97 1,600.00
						,
Sub Total		3 200 742 21	769,829.82	2,438,932.49	1 524 006 22	014 046 46
Sub 10tai		3,208,762.31	8,892,406.98	17,644,866.78	1,524,086.33	914,846.16

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct

ANA C. VERTUDES Mun. Govt. Dept. Head I

Mun. Govt. Dept. Head I
(Municipal Treasurer)

LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

FERDINAND TOPE LA CALZADA

Municipal Mayor

Statement of Current Appropriations Available for Reversion As of November 2024

Office	Object of Expenditure	Amount of	Amount of	Unobligated	Amount to be	Balance
(4)		Allotment	Obligation	to Date	Reverted	
(1)	(2)	(3)	(4)	(5)	(6)	
Mayors Office	Office Equipment	100,000.00	79,490.00	20,510.00	20,510.00	-
Admin Office	Technical and Scientific Equip. Motor Vehicles	1,400,000.00 80,000.00	1,396,051.31 79,995.00	3,948.69 5.00	3,948.69 5.00	-
	Furnitures and Fixtures	50,000.00	49,850.00	150.00	150.00	-
MPDC	Semi Expendable - ICT Equipment	100,000.00	99,900.00	100.00	100,00	-
	Semi Expendable -Tech. & Scientific Office Equipment	100,000.00	98,587.00	1,413.00	1,413.00	-
	Onice Equipment	130,000.00	129,670.00	330.00	330.00	
меето	Office Equipment	130,000.00	114,475.52	15,524,48	15,524.48	
MAO Office	ICT Equipment	60,000.00	54,600.00	5,400.00	5,400.00	-
Engrs Office	ICT Equipment	130,000.00	129,500.00	500.00	500.00	-
	Technical and Scientific Equip.	200,000.00	199,985.00	15.00	15.00	-
WASH	Buildings	700,000.00	699,816.44	183.56	183.56	-
	Office Equipment	75,000.00	67,000.00	8,000.00	8,000.00	-
	Other PPEs	60,000.00	59,600.00	400.00	400.00	-
Market	ICT Equipment	60,000.00	53,160.00	6,840.00	6,840.00	-
Slaughterhouse	Other PPEs	20,000.00	19,970.00	30.00	30.00	-
ТDAs	Communication Equipment	223,000.00	221,678.00	1,322.00	1,322.00	_
	Other Infra Assets	150,000.00	149,751.49	248.51	248.51	
	Technical and Scientific Equip.	618,000.00	605,840.00	12,160.00	12,160.00	-
Special Purpose	Terminal Pay	5,039,204.39	2,477,910.72	2,561,293.67	2,266,246.15	295,047.52
Continuing Appro	Other Structures Const. & Maint. Of Spartan Course	300,000.00		300,000.00	300,000.00	-
TOTAL		9,725,204.39	6,786,830.48	2,938,373.91	2,643,326.39	295,047.52

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.

ANA C. VERTUDES

Mun. Govt. Dept Head I

(Municipal Treasurer)

LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

HAZEL F. VASQUEZ Administrative Officer IV (Municipal Accountant-Des.)

FERDINAND T. DE LA CALZADA

Municipal Mayor



Republic of the Philippines Province of Leyte Municipality of Palompon -00o-

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIAN RESOLUTION NO. 1333-181124

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 5 (SUPPLEMENTAL-AIP) FOR FY 2024 OF THIS MUNICIPALITY

WHEREAS, Local Development Council Resolution No.2024-08 approves the Supplemental Annual Investment Program No. 5 (Supplemental-AIP) for FY 2024 of this Municipality;

WHEREAS, the Local development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to Twenty One Million Six Hundred Eleven Thousand Two Hundred Twenty Eight Pesos & 24/100 (P21,611,228.24);

WHEREFORE, on motion by Sangguniang Bayan Member CECILIO M. LAURENTE, duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Annual Investment Program No. 5 (Supplemental-AIP) for FY 2024 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasurer, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

ADOPTED this 18th day of November 2024 in the Municipality of Palompon, Leyte.

EDGAR P. PACALDO

Member, Sangguniang Bayan

ERNESTO B. BONGHANOY

Meniber Sangguniang Bayan

CECILIO M. LAURENTEMember, Sangguniang Bayan

RIA ROSE D YAP

Member Sangguniang Bayan

PABLO B. TAN

Ex-Officio Member - Liga President

MARBHELJOSEPH G. BENSIG

Member, \$andguniang Bayan

RANULFO S. GASPAN, JR.

Member Sangguniang Bayan

RAUL D. SUMALING

Member, Sangguniang Bayan

BIANCA STEFANI A. OÑATE

Member, Sangguniang Bayan

MANUELENE LAURETTE M. TEE

Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.

AIME D. MACAYAN

LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:

BUXT MARI M. BREGAUDIT Municipal Vice-Mayor/Presiding Officer

FY 2024 Supplemental-Annual Investment Program (AIP) No.5

By Program/Project/Activity by Sector

				edule of nentation		FUNDING		UNT (In Thouse	nd Pesos)			(In	AMOUNT Thousand Pes	os)			Ali	gn With			
AIP Reference	PROGRAM/PROJECT/ACTIVITY	Implementing Office	Starting Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maint. and	Capital Outlay (CO)	Other	Grand Total	Climate Change	Climate Change	Climate		RDP		Sendai Framew ork/LD	NSP 2023- 2025 /	PDPFP/ PDIP	Rema
Code								Operating Exp. (MOOE)		Sources	(12)	Adaptation		Typology Code	2025	2023- 2025	SDG:	RRM Plan	Peace and Prosperit y Roadma	for Municip alities	rks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
1000-000-0-00- 000-000-000-000	GENERAL PUBLIC SERVICES SECTOR																				
1000-000-0-00- 000-000-000-000	EXECUTIVE SERVICES																				
1000-000-3-01- 001-000-000-000	Office of the Municipal Mayor																				
1000-000-3-01- 001-001-000-000	MFO 1. ADMINISTRATIVE AND SUPPORT SERVICES	Mayor's Office																			
1000-000-3-01- 001-001-001-000	1.1. Provision for Administrative Support Services (SRI, Gratuity)	Mayor's Office		Dec. '24		Gen Fund	50,000.00	311,000.00			361,000.00		,								
1000-001-3-01- 001-002-000-000	MFO 2. ENSURE DELIVERY OF BASIC SERVICES	Mayor's Office	Nov. '24	Dec. '24	100% basic services delivered	Gen Fund															
1000-001-3-01- 001-002-001-004	*Fuel, Oil & Lub. Expenses							230,000.00			230,000.00										
	*Office Supplies							100,000.00			100,000.00										
	*Electricity Expenses							470,000.00			470,000.00										
	*Other General Services							479,000.00			479,000.00										
	*Repair & Maint. Motor Vehicles							150,000.00			150,000.00										
1000-001-3-01- 001-006-000-000	MFO 6.STRENGTHEN PARNERSHIP WITH BABRANGAYS,NGOs and OTHER SECTORS																				
1000-001-3-01- 001-006-001-000	*Other Maintenance and Operating Expenses							900,000.00		2.2	900,000.00										
	*ICT Equipment	BFP/Mayors			Procured	Gen Fund			170,000.00		170,000.00										
	*Office Equipment	BFP/Mayors			Installed	Gen Fund			126,767.62		126,767.62							- 1			
3000-500-3-03-	LDRRM Fund - Basic Fire Safetyand					Gen Fund		10,933.55			10,933.55										
012-001-008-000 3000-500-3-03- 012-003-000-000	Simulation Quick Response - *Fuel, Oil & Lub. Expenses					Gen Fund		4,685.80			4,685.80										
1000-000-0-00- 000-000-000-000	Sangguniang Bayan Office (SRI and Gratuity)	SB		Dec. '24		Gen Fund	80,000.00	45,000.00			125,000.00			-							
1000-000-3-01- 003-004- <u>000-</u> 000	MFO 4. LEGISLATVE AND SECRETARIAT SERVICES	SB	Nov. '24	Dec. '24		Gen Fund	Y														
0.00-00 -000-000	* Travelling Expenses							75,000.00			75,000.00										
	* Repair & Maint. Motor Vehicles							100,000.00			100,000.00										
	*Fuel, Oil & Lub. Expenses							146,000.00	1		146,000.00									1 1	
	* Other Supplies Expenses							50,000.00			50,000.00										
	* Other General Services							80,000.00	i		80,000.00										
1000-000-3-02-	Office of the Municipal Legal Officer							60,000.00			80,000.00							.			
002-000-000-000 1000-000-3-02-	Legal Administrative support services					Con Time									\rightarrow					, ,	
002-001-000-000	(SRI)	Legal Office		Dec. '24		Gen. Fund Annual Budget	60,000.00				60,000.00										
	Page Total	E-Marin - Syra			HEY SENDING		190,000.00	3,151,619,35	296,767.62	0,00	3,638,386.97	0.00		1745	11-00					77770	7 50
							170,000.00	0,104,013,03	270,101,02	V.00	1,6000,000,0	0.00				- 4					

			Schedule of	Implementation			AM	OUNT (In Thousan	d Pesos)				AMOUNT				Ali	gn With			
						FUNDING		00112 (20 23000000	1000)			(In Thousand Pesos	1)		1-00	71.0	CONTROL !			
AIP	PROGRAM/PROJECT/ACTIVITY	Implementing	Starting	Completion	EXPECTED	SOURCE	Personnel	Maint, and	Capital Outlay		Total	Climate	Climate	Climate	DOD	RDP		Framew	NSP 2023-	PDPFP / PDIP	Rema
Reference		Office	Date	Date	OUTPUTS		Services (PS)	Other	(CO)	Other		Change	Change	Change	PDP 2023-	2023-	SDGs	ork/LD	2025/	for	rks
Code		8 7 3 5						Operating Exp.		Sources	N=V	Adaptation	Mitigation	Typology	2025	2025	100	RRM Plan	Peace and	Municip	-
(1)	(2)	(3)	(4)	(5)	6	(7)	(8)	(MOOE)	(10)	(11)	(12) (8+9+10+11)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	. (20)	alities (21)	
1000-000-0-00-	ADMINISTRATIVE SERVICES						(4)			()	(0,9.10.11)		(13)	(20)	(10)	(2.)	(10)		(20)	(22)	
1000-000-3-02- 001-000-000-000	Office of the Municipal Administrator																				
1000-000-3-02- 001-001-000-000	MFO 1. Administrative Support Personnel Services	Admin. Office		Dec. '24		Gen. Fund Annual Budget	80,000.00	865,000.00			945,000.00										
1000-000-3-02- 001-001-001-000	1.1. Provision for Administrative Support (Job Order)				Efficient and effective																
1000-000-3-02- 001-002-000-000	MFO 2. Organizational Management & Development Services				administrative support provided																
1000-000-3-02- 001-002-001-000	2.1 Coordination and administrative support to LGU Departments ,Offices and partnered Government Agencies and NGOs	Admin. Office	Nov. '24	Dec. '24		Gen. Fund Annual Budget															
	*Travelling Expenses				100% development programs supported			30,000.00			30,000.00	-									
	*Training Expenses				r-s			40,000.00			40,000.00										
	*Electricity Expenses							450,000.00			450,000.00										
	*Consultancy Services							350,000.00			350,000.00										
	*Other General Services							335,000.00			335,000.00										
1000-000-3-02- 001-005-002-000	5.2 General health and Wellness program																				
1000-000-3-02-	5.2.3 Sports and Cultural Activities																				
001-005-003-000	*Prizes							75,000.00			75,000.00			-							\vdash
-	*Other Professional Services							175,000.00			175,000.00										
1000-000-3-01-	Office of the Municipal Planning and							1,0,000,00			1,2,000.00										
009-000-000-000	Coordinator	MPDC Office																		1	
1000-000-3-01- 009-001-000-000	Administrative and support services SRI, Gratuity	MPDC Office		Dec. '24		Gen. Fund Annual Budget	80,000.00	90,000.00			170,000.00										
009-001-000-000	*Consultancy Services	MPDC Office	Nov. '24	Dec. '24		Gen. Fund		495,000.00			495,000.00										
	*Other Maint. And Operating Expenses	MPDC Office	Nov. '24	Dec. '24		Annual Budget Gen. Fund		500,000.00			500,000.00										
1000-000-3-01-		WILDO OTHER	1101. 24	DCC. 24		Annual Budget		500,000.00			300,000.00										
0012-000-000-000	Office of the Municipal Civil Registrar																				
1000-000-3-01- 0012-001-000-000	Administrative and support services SRI, Gratuity	LCR Office		Dec. '24		Gen. Fund Annual Budget	40,000.00	20,000.00			60,000.00										
1000-000-3-01- 0012-001-000-000	2. Civil Registration Services																				
V	*Other General Services		Nov. '24	Dec. '24		Gen. Fund Annual Budget		40,000.00			40,000.00										
1000-000-3-01- 008-000-000-000	Municipal Budget Office	мво		Dec. '24		Gen. Fund Annual Budget	58,000.00	7,000.00			65,000.00										
1000-000-3-01- 008-001-001-000	Administrative and support services SRI, Gratuity, Overtime Pay																				
	*Training Expenses		Nov. '24	Dec. '24		Gen. Fund Annual Budget		50,000.00			50,000.00										
1000-000-3-01- 007-000-000-000	Municipal Accountants Office	Accounting		Dec. '24		Gen. Fund Annual Budget	225,000.00	39,000.00													1
1000-000-3-01- 007-001-000-000	Administrative and support services SRI, Gratuity, Overtime Pay	Office				and and a				*											
	Page Total					I GILL FILLER	483,000.00	3,561,000.00	0.00	0.00	4,044,000.00				ATT.		1	ME H		11/22	<u>, Ш. В</u>

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			Schedule of I	mplementation			AMI	OUNT (In Thousand	d Pesos)				AMOUNT				Alis	gn With			
						FUNDING					The second second		In Thousand Pesos					Sengar I			
AIP	PROGRAM/PROJECT/ACTIVITY	Implementing	Starting	Completion	EXPECTED	SOURCE	Personnel	Maint. and	Capital Outlay		Total	Climate	Climate	Climate	PDP	RDP		Framew	NSP 2023-	PDPFP / PDIP	Rema
Reference		Office	Date	Date	OUTPUTS		Services (PS)	Other	(CO)	Other		Change	Change	Change	2023-	2023-	SDG8	ork/LD RRM	2025/	for	rks
Code								Operating Exp.		Sources	440	Adaptation	Mitigation	Typology	2025	2025		Plan	Peace and	Municip	4 1
(D)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(MOOE) (9)	(10)	(11)	(12) (8+9+10+11)	(13)	(14)	Code (15)	(16)	(17)	(18)	(19)	(20)	alities (21)	
1000-000-3-01-			(4)		(0)	Gen, Fund			(10)	(11)		(15)	(14)	(10)	(10)	(17)	(16)	(13)	(20)	(21)	
005-000-000-000	Municipal Treasurers Office	MTO		Dec. '24		Annual Budget	265,000.00	70,000.00			335,000.00									- 1	
i	Administrative and support services SRI, Gratuity, Overtime Pay																			- 1	
	*Semi Expemdable ICT Equipment	1							20,000.00		20,000.00									- 1	
1000-000-3-01-	Municipal Assessors Office						1	11	,											- 1	
1000-000-3-01-	Administrative and support services SRI,					Con Found													1	- 1	
006-001-000-000	Gratuity	Assessors Office		Dec. '24		Gen. Fund Annual Budget	60,000.00	25,000.00			85,000.00									- 1	
1000-000-0-00-	GENERAL SERVICES																				
000-000-000-000 1000-000-3-03-																				- 1	
001-000-000-000	Office of the General Service																			- 1	/ II
1000-000-3-03- 001-001-000-000	MFO 1. Administrative & Support	General Services Office		Dec. '24		Gen. Fund Annual Budget	100,000.00	245,000.00			345,000.00									- 1	/ TI
001-001-000-000	Services *Monitization of Leave Cridits	Office	Nov. '24			Annual Budget	100,000.00				100,000.00									- 1	
1000-000-3-03-	1.4 Essential for office operation		1107. 24				100,000.00				100,000.00									- 1	
001-001-004-000	1.4 Essential for office operation					Con Tour														- 1	
	*Travelling Expenses		Nov. '24	Dec. '24		Gen. Fund Annual Budget		15,000.00			15,000.00									- 1	
	*Telephone Expenses		Nov. '24	Dec. '24				40,000.00			40,000.00									- 1	
	*Other Supplies		Nov. '24	Dec. '24				50,000.00			50,000.00									- 1	
	* Repair & Maint. Motor Vehicles		Nov. '24	Dec. '24				30,000.00			30,000.00										
-	*Other Maint. And Operating Expenses		Nov. '24	Dec. '24				15,000.00			15,000.00										
3000-200-3-01- 011-000-000-	Office of the Municipal Health						1													- 1	
000	Office of the Wanterpar Heatth																				
3900-200-3-01-	MFO 1. General Supervision,					Con Front															
011-001-000-	Administrative and Support Services	MHO		Dec. '24		Gen. Fund Annual Budget	200,000.00	7,000.00			207,000.00									- 1	/ II
000						-														-	
3000-500-0-00- 000-000-000-000	SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE								1												
3000-500-3-02- 005-000-000-000	Municipal Social Welfare and Development Office												3								
3000-500-3-02-	MFO 1. General Supervision and) carry				Gen. Fund															
005-001-000-000	Administration SRI, Gratuity	MSWD		Dec. '24		Annual Budget	66,000.00	475,000.00			541,000.00										
3000-500-3-02-	1.1.1.3 Provision for Administrative		Nov. '24	Dec. '24				600,000.00			600,000.00										
005-001-000-000	Support (Job Order)		1101. 21	D00. 24				000,000.00			000,000.00										
3000-500-3-02- 005-001-001-000	1.1.1.3 Philhealth Premiums for Indigents		Nov. '24	Dec. '24				250,000.00			250,000.00									- 1	
3000-500-3-03-	Municipal Disaster Risk Reduction										,										
011-000-000-000	and Management Office																			- 1	/ F
3000-500-3-03-	MFO 2.DRRM Administrative and	22216			Van-	Gen. Fund	40.000.00	7.000.00													
	Support services	DRRM)		Dec. '24		Annual Budget	10,000.00	7,000.00			17,000.00										
3000-500-3-03-	2.1 DRRM and Emergency administrative																				
011-002-001-000																					
3000-500-3-03-	2.1.3 Fuel & Lubricants for Disaster DRRM Vehicles (Ambulance, Rescue Truck,				Emergency Response																
011-002-001-003	Ambucycle, DRR 4x4 Pick Up and other				Coordinated																
	Rescue Vehicle Assets)					Gen. Fund															
1	* Other General Services		Nov. '24	Dec. '24		Annual Budget		550,000.00			550,000.00										
	* Repair & Maint. Motor Vehicles		Nov. '24	Dec. '24		Annual Burloot	DG4 085 70	200,000.00	20 202 22		200,000.00				OFFICE OF	222 227					
	Page Total	Course Server	WILL BE TO				801,000.00	2,579,000.00	20,000.00	0.00	3,400,000.00										

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			Schedule of	Implementation	n Baywara ay	FUNDING	AM	OUNT (In Thousand	l Pesos)				AMOUNT In Thousand Peso		1		Ali	gn With			
AIP Reference Code	PROGRAM/PROJECT/ACTIVITY (2)	Implementing Office (3)	Starting Date	Completion Date	EXPECTED OUTPUTS (6)	SOURCE (7)	Personnel Services (PS)	Maint, and Other Operating Exp. (MOOE) (9)	Capital Outlay (CO)	Other Sources	Total (12) (8+9+18+11)	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code (15)	PDP 2023-2025	RDP 2023- 2025	SDGs	Framew ork/LD RRM Plan (19)	NSP 2023- 2025 / Peace and (20)	PDPFP / PDIP for Municip alities (21)	Rema rks
8000-000-0-00-	Natural Resources Services	(0)			(0)		(0)	(9)	(10)	(11)	(819110111)	(13)	(14)	(13)	(10)	(11)	(10)	(19)	(20)	(21)	
8000-000-3-02- 004-000-000-000	Municipal Environment and Eco- Tourism Office																				
8000-000-3-02- 004-001-000-000	MFO 1. Administrative & Support Services SRI, Gratuity	МЕЕТО		Dec. '24		Gen. Fund Annual Budget	40,000.00	200,000.00			240,000.00										
8000-000-3-02- 004-004-003-000	Tourism Promotional Activities) (, 									
	* Rent Expenses		Nov. '24	Dec. '24		Gen. Fund		50,000.00			50,000.00				1						
	*Fuel, Oil & Lubricants Expenses				1	Annual Budget		40,000.00			40,000.00										
	* Other Maint and Operating Expenses							100,000.00			100,000.00			ļ							
8000-000-3-02- 003-000-000-000	Office of the Municipal Agriculture														2						
	MFO 1. Administrative & Support Services SRI, Gratuity	MAO		Dec. '24		Gen. Fund Annual Budget	40,000.00	90,000.00			130,000.00										
	* Office Equipment		Nov. '24	Dec. '24					60,000.00		60,000.00										
8000-000-3-02- 0010-000-000-000	Office of the Municipal Engineer	MEO																			
8000-000-3-02- 0010-001-001-000	MFO 1. Administrative & Support Services SRI, Gratuity			Dec. '24		Gen. Fund Annual Budget	140,000.00	130,000.00			270,000.00										
	* Other General Services		Nov. '24	Dec. '24		Gen, Fund Annual Budget		350,000.00			350,000.00			1							
	* Repair & Maint Buildings		Nov. '24	Dec. '24		Gen. Fund		600,000.00			600,000.00	1									
8000-000-3-02- 0010-004-005-000	MFO 4. Infrastructure and Development Projects					Annual Budget															
8000-000-3-02- 0010-004-005-001	* Rehabilitaion - Terminal Building	MEO	Nov. '24	Dec. '24		Gen. Fund Annual Budget			500,000.00		500,000.00										
8000-000-3-02- 0010-004-005-002	* Renewable Energy Solar Street Lights	MEO	Nov. '24	Dec. '24		Gen. Fund Annual Budget			3,983,841.27		3,983,841.27										
8000-000-3-02- 0010-004-005-003	* Drilling Equipment	MEO	Nov. '24	Dec. '24		Gen, Fund Annual Budget			2,000,000.00		2,000,000.00										
8000-000-0-00- 000-000-000-000	WASH SERVICES				Managed marine and coastal ecosystems and																
	Office of the Water Administration and Services of Hinablayan				resources																
8000-000-3-03-	MFO 2. Water Utility Quality Services Gratuity	WASH		Dec. '24		Gen, Fund Annual Budget		135,000.00			135,000.00										
	* Electricity Expenses		Nov. '24	Dec. '24		Gen. Fund Annual Budget		250,000.00			250,000.00										
	* Other General Services					vanner Dunker		500,000.00			500,000.00				1						
	* Repair & Maint Water System							350,000.00			350,000.00									_	
	* Repair & MaintMotor Vehicle							50,000.00			50,000.00		73.00								
	Page Total						220,000.00	2,845,000.00	6,543,841.27	0.00	9,608,841.27										

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			Schedule of I	mplementation		FUNDING	AM	OUNT (In Thousan	d Pesos)				AMOUNT In Thousand Peso	a)			Ali	ign With			
AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office	Starting Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maint. and Other Operating Exp. (MOOE)	Capital Outlay (CO)	Other Sources	Total (12)	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code	PDP 2023- 2025	2025	SDGs	Framew ork/LD RRM Plan	NSP 2023- 2025 / Peace and	PDPFP / PDIP for Municip allties	Rema rks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(8+9+10+11)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
8000-000-3-03- 003-000-000-000	Mun Market Office																				
8000-000-3-03- 003-001-000-000	MFO 1. Administrative & Support Services SRI, Gratuity	Market		Dec. '24		Gen. Fund Annual Budget	20,000.00	60,000.00			80,000.00										
	*Ovetime Pay		Nov. '24	Dec. '24			25,000.00				25,000.00										
8000-000-3-03- 004-000-000-000	Slaughterhouse																				
8000-000-3-03- 004-001-000-000	MFO 1. Administrative & Support Services Gratuity	Slauhterhouse		Dec. '24		Gen. Fund Annual Budget		25,000.00			25,000.00										
8000-000-0-00- 000-000-000-000 8000-000-	TOURISM SERVICES Office of the Tourism Destination Areas																				
8000-000-3-03- 006-001-000-000	MFO 1. Sustatin Healthy and Climate Smart Tourism																				
8000-000-3-03- 006-001-002-000	1.2 Provision for Administrative Support	TDA Office		Dec. '24		Gen, Fund Annual Budget		665,000.00			665,000.00										
	*Other MOOE		Nov. '24	Dec. '24				50,000.00			50,000.00										
	*Other General services							75,000.00			75,000.00										-
	Page Total						45,000.00	875,000.00	0.00	0.00	920,000.00	- T									9412
	GRAND TOTAL						1,739,000,00		6,876,228.24		21,611,228,24										

Prepared by:

CHRISTOPHER MONTEBON MPDC-Des.

> LO Modera LORNA O. MODINA Municipal Budget Officer

Approved by:

FERDINAND T. DE LA CALZADA Municipal Mayor



Republic of the Philippines Province of Leyte Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2024-08

A RESOLUTION APPROVING THE SUPPLEMENTAL AIP No. 5 FOR FY 2024 OF THE MUNICIPALITY OF PALOMPON

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental AIP No. 5 & for FY 2024 that has a total funding requirement of Twenty One Million Six Hundred Eleven Thousand Two Hundred Twenty Eight Pesos & 24/100 (₱ 21,611,228.24). The Supplemental AIP No. 5 for FY 2024 intended for PPAs was taken from the savings under the Reversion of Savings from Personal Services for October, November & December 2024, Reversion of Appropriations, Rewversion of Savings from Trust Fund for Conversion to General Fund, Savings from other Operating Expenses, Share from the Bureau of Fire Protection amounting to ₱ 21,611,228.24.

WHEREAS, The Supplemental AIP No. 5 for FY 2024 are comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2024 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely;

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) SB Office (3) Admin Office (4) Legal Office (5) MPDC (6) LCR (7) Budget Office (8) Accounting Office (9) Treasurer's Office (10) Assesor's Office (11) GS Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of \$\mathbf{P}\$ 8,717,368.97 or 40.34% of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) Local Disaster Risk Reduction Management Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **P 2,365,000.00** or **10.94%** of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Agriculture Office (2) MEETO Office (3) Engineering Office (4) WASH Office (5) Public Market (6) Slaughterhouse (7) Tourism Destination Area. The Program, Projects, and Activities identified under this sector amount to ₱ 10,528,841.22 or 48.72% of the total funding requirement of the AIP.

WHEREAS, In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme Personal Services (PS) ₱ 1,905,000.00 or 8.81 %, Maintenance and Other Operating Expenses (MOOE) ₱ 12,830,000 or 59.37%, and Capital Outlay (CO) ₱ 6,876,210.19 or 31.82% for a total of ₱ 21,611,228.24.

WHEREAS, on motion of Regulus P. Diansay, Chairman of Radyo Husbandman-Community Radio Council move for the approval of the Supplemental AIP No. 5 for FY 2024 and duly seconded by Rosario O. Valenzona, President/ BOD Chairman of Palompon Transport Services Cooperative (PALTRANSCO/PACCI).

RESOLVED, AS IT IS HEREBY RESOLVED, to approved and adopt the Supplemental AIP No. 5 for FY 2024 in the amount of Twenty One Million Six Hundred Eleven Thousand Two Hundred Twenty Eight Pesos & 24/100 (₱ 21,611,228.24);

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Palompon for its final review and approval.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

CHRISTOPHER T. MONTEBON
MPDC-DESIGNATE
Secretary

Approved:

FERDINAND T. DELA CALZADA Municipal Mayor

MDC-Chairman



Republic of the Philippines Province of Leyte Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) held on November 14, 2024 at the NGCP Hall, Municipality of Palompon, Leyte

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

At exactly 9:20 AM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental AIP No. 5 for FY 2024 and then requested all attendees to stand for the invocation and to be followed by the singing of the Philippine National Anthem and Palompon Hymn, afterwards gave the floor to Mayor Ferdinand T. Dela Calzada Chairman of the Municipal Development Council (MDC) and he called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum. Then he acknowledged those present as follows, namely the Barangay Captains, CSO's, PNP Palompon, the Chairman of the Committee on Appropriations of the Sangguniang Bayan, and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

Presentation of Agenda of the MDC Meeting

A. For the Supplemental AIP No. 5 for FY 2024;

Mayor Ferdinand T. Dela Calzada presented the Supplemental Annual Investment Program No. 5 for FY 2024. The source of funds were taken from the following:

Source of Fund:

3. Reversion of Savings from Personal Services for December 2024	3,427,569.8
4 Reversion of Savings from Trust Fund for	or 3,983,841.27
conversion to General Fund 5. Savings from other Operating Expense	
6. Share from the Bureau of Fire Protection	0 1
TOTAL	₹ 21,611,228.24

Sectoral Priorities

The Supplemental AIP No. 5 for FY 2024 were comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2024 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) SB Office (3) Admin Office (4) Legal Office (5) MPDC (6) LCR (7) Budget Office (8) Accounting Office (9) Treasurer's Office (10) Assesor's Office (11) GS Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of ₱ 8,717,368.97 or 40.34% of the total funding requirement of the AIP.

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This sector is composed of the following departments: (1) Agriculture Office (2) MEETO Office (3) Engineering Office (4) WASH Office (5) Public Market (6) Slaughterhouse (7) Tourism Destination Area. The Program, Projects, and Activities identified under this sector amount to **P 10,528,841.22** or **48.72%** of the total funding requirement of the AIP.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme Personal Services (PS) P 1,905,000.00 or 8.81 %, Maintenance and Other Operating Expenses (MOOE) P 12,830,000 or 59.37%, and Capital Outlay (CO) P 6,876,210.19 or 31.82% for a total of P 21,611,228.24.

During the meeting the following were discussed:

Mayor Ferdinand T, Dela Calzadsa discuss that the Supplemental Annual Investment Program No. 5 for FY 2024 are intended as administrative support to various department offices, he explained the importance of The Water Drilling Equipment that we are going to purchase. He gave example regarding the water system of Barangay Catigahan wherein they only a have a budget of only P 150,000.00, after a while when they request for a drilling contractor to perform the project the estimated amount that the contractor is asking is P 400,000.00 and so the project did not pursue. That is why this equipment is really needed. Another thing is that the equipment is a crawler type that can be mobilize anywhere and can be utilize by all barangays as the Mayor stated.

Mayor also stated that an additional Solar Powered Street light that is included in the program is intended to the highway barangay wherein the height is 8.00m.

Mam Rosario O. Valenzona ask question that where can we find in the Supplemental Annual Investment Program the purchase of fuel. The Mayor said that it can be found in the maintenance and other operating expenses.

Sir Regulus P. Diansay discuss that during the term of the then President Benigno Aquino III, there was a program of the LGU that is called as the Bottom Up Budgeting (BUB), wherein the most basic needs during that time is the water supply to every barangay. It was noted that the barangay who do not have water supply did not make a comfort room because of the water problem and so he said and I quote "I move to approved the Supplemental AIP NO. 5".

OTHER TOPIC:

After the presentation of the agenda, the MDC Chairperson, Mayor Ferdinand T. Dela Calzada asked the Council for comments and suggestions on the Supplemental AIP No. 5 for FY 2024. Hearing none. The MDC Chairperson then requested the body to approve the Supplemental AIP, Regulus P. Diansay, Chairman of Radyo Kausbawan-Community Radio Council move for the approval of the Supplemental AIP No. 5 for FY 2024 and duly seconded by Rosario O. Valenzona, President/ BOD Chairman of Palompon Transport Services Cooperative (PALTRANSCO/PACCI).

ADJOURNMENT

The meeting adjourned at exactly 10:35 AM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.

CHRISTOPHER T. MONTEBON

MDC Secretary
MPDC-DESIGNATE

Attested:

FERDINAND T DELA CALZADA Municipal Mayor

Municipal Mayor Chairman, MDC

		:30 am at NGCP Hall		
	NAME	DESIGNATION	AGENCY	SIGNATURE
1	FERDINAND T. DELA CALZADA	MUN. MAYOR	LGU- PALOMPON	
2	CECILIO M. LAURENTE	SB MEMBER	LGU- PALOMPON	CTVIVaurer
3	CHRISTOPHER T. MONTEBON	OIC-MPDC	LGU- PALOMPON	A
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		3:30 am at NGCP Hall,		<u> </u>
	NAME	DESIGNATION	BARANGAY	SIGNATURE
1	MANUEL M. BITOY	BRGY. CAPTAIN	BAGUINBIN	
2	REYNALDO CAPILLANES JR.	BRGY. CAPTAIN	BELEN	
3	BRUNO T. JORDAN	BRGY. CAPTAIN	BUENAVISTA	
4	RAMIL A. EULOGIO	BRGY. CAPTAIN	CADUHAAN	elg/
5	ROSALITO A. CANGMAONG	BRGY. CAPTAIN	САМВАСВАС	Auren
6	NILA M. NUÑEZ	BRGY. CAPTAIN	CAMBINOY	And I
7	JESEFER M. PARADERO	BRGY. CAPTAIN	CANGCOSME	
8	JAIME E. DAGSAAN	BRGY. CAPTAIN	CANGMUYA	7
9	BEINVINIDO B. SETENTA	BRGY. CAPTAIN	CANIPAAN	
10	ALICIA L. GULANE	BRGY. CAPTAIN	CANTANDOY	ruface
11	TIMOTEO A. LIMPANGOG	BRGY. CAPTAIN	CANTUHAON	Alegey)
12	LOLITO L. VALLE SR.	BRGY. CAPTAIN	CATIGAHAN	Jud
13	EDMUNDO M. RAMONES	BRGY. CAPTAIN	CENTRAL I	8%
14	PRIGE M. DIONGZON	BRGY. CAPTAIN	CENTRAL II	1
15	MERLINDA E. PACILAN	BRGY. CAPTAIN	CENTRAL III	Whiles
16	ALBERTO A. CARILLAS	BRGY. CAPTAIN	CRUZ (Du
17	MARIVIC E. PATALINGHUG	BRGY. CAPTAIN	DULJUGAN	Mysh
18	ANTONIO R. SALAZAR	BRGY. CAPTAIN	GUIWAN I	
19	FRANCISCO B. OSMEÑA	BRGY. CAPTAIN	GUIWAN II _	1
20	TEODULA C. ANDALES	BRGY. CAPTAIN	HIMARCO	Hual
21	NILDA E. LUCHAVEZ	BRGY. CAPTAIN	HINAGBUAN	nilda E. Luchang
22	NILO R. JORDA	BRGY. CAPTAIN	IPIL I	J
23	ROGELIO N. BELTRAN	BRGY. CAPTAIN	IPIL II	9
24	ERNESTO S. LAGRAMA	BRGY. CAPTAIN	IPIL III	Agrae .
25	ALLAN P. PACALDO	BRGY. CAPTAIN	LAT-OSAN	Ung

	NAME	8:30 am at NGCP Hall DESIGNATION	BARANGAY	SIGNATURE
26	GILBERT O. TOLEDO	BRGY. CAPTAIN	LIBERTY	
27	EMMA R. VILLOTES	BRGY. CAPTAIN	LOMONON	Ephifatia.
28	MARIO RONIE O. TORON SR.	BRGY. CAPTAIN	MABINI	4
29	ABNER L. IGOT	BRGY. CAPTAIN	MAGSAYSAY	
30	JULIET P. CASILAGAN	BRGY. CAPTAIN	MASABA	Jaly
31	EDEN S. ENORASA	BRGY. CAPTAIN	MAZAWALO	
32	HELEN Q. MIGUEL	BRGY. CAPTAIN	PARRILLA	(8)
33	VIRGILIO L. RUFIN	BRGY. CAPTAIN	PLARIDEL	7
34	MARILOU M. FERANIL	BRGY. CAPTAIN	RIZAL	Cille
35	VANESSA N. AVENIDO	BRGY. CAPTAIN	SABANG	Bundo.
36	LENITA L. QUIAMCO	BRGY. CAPTAIN	SAN GUILLERMO	
37	ANTONIO V. SON	BRGY. CAPTAIN	SAN ISIDRO	V
38	EVELYN CAGALITAN	BRGY. CAPTAIN	SAN JOAQUIN	fecanol Am
39	PABLO B. TAN	BRGY. CAPTAIN	SAN JUAN	Man
40	SESENIA O. TAMPOS	BRGY. CAPTAIN	SAN MIGUEL	The same of the sa
41	ROMULO A. AROMBO	BRGY. CAPTAIN	SAN PABLO	
42	ROLANDO S. NUENA	BRGY. CAPTAIN	SAN PEDRO	
43	WENDELL B. TABON	BRGY. CAPTAIN	SAN ROQUE	6 m
44	LUCENA V. ESNALDO	BRGY. CAPTAIN	SANTIAGO	
45	ROSELYN BANTE	BRGY. CAPTAIN	TABERNA	Ruxante
46	BENJIE O. ANDO	BRGY. CAPTAIN	TABUNOK	1
47	MONCHIE M. MABUAN	BRGY. CAPTAIN	TAMBIS	martin
48	LEONARDO B. ENCIENZO	BRGY. CAPTAIN	TINABIL.AN	- The second
49	DIVINA D. DELAN	BRGY. CAPTAIN	TINAGO	AH
50	MARWINE N. MINGASCA	BRGY. CAPTAIN	TINUBDAN_	95

-	November 14, 20)24, 8:30 am at NGCP	Hall, Municipal Bldg.	
	NAME	DESIGNATION	ASSOCIATION	SIGNATURE
51	CELERINO T. BUENCAMINO	CHAIRPERSON	PALOMPON NORTH DISTRICT COOPERATIVE	The Grap
52	NEMESIO M. PACALDO	PRESIDENT	CAMBACBAC FARMERS ASSOCIATION	Much 3
53	JUVELYN P. QUINTE	PRESIDENT	LAT-OSAN WOMENS ASSOCIATION	N)
54	LEOGENE L. ALMERINO	PRESIDENT	BELEN FARMERS ASSOCIATION	U
55	ROSARIO O. VALENZONA	President/BOD Chairman	PALOMPON TRANSPORT SERVICES COOPERATIVE - (PALTRANSCO)/PACCI	pr-and
56	ROMELYN GRACE D. ANDO	Branch Head	NEGROS WOMEN FOR TOMORROW FOUNDATION	
57	OLIVER D. MENDOZA	PRESIDENT	PALOMPON RIDERS CLUB	
58	CERILO A. ALIVIO	PRESIDENT	CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASSOCIATION	A
59	ANTONIO REPOSAR	OSCA Chairperson	SENIOR CITIZEN FEDERATION	
60	ROMEO GUZMAN	CEO	PMETC INC.	
61	REGULUS P. DIANSAY	CHAIRMAN	RADYO KAUSBAWAN- COMMUNITY RADIO COUNCIL	poly
62	EFREN A. BILBAO	PRESIDENT	LEAGUE REFORMIST GUADIANS INTERNATIONAL (LRGI), PALOMPON CHAPTER	
63	DOMINGO P. SUBERE JR.	PRESIDENT	BAKHAW-PC	
64	RENELITO R. EVANGELISTA	PRESIDENT	CANIPAAN FARMERS & FISHERMAN ASSOCIATION	
65	RICHARD A. DAGALA	PRESIDENT	DULJUGAN GANGO & FISHERFOLKS ASSOCIATION	pr
66	DENNIS O. OLITRES	PRESIDENT	BRGY, HINAGBUAN LIVELIHOOD FARMERS ASSOCIATION	d
67	LEO ALMERINO	PRESIDENT	MABINI PALOMPON FARMERS & FISHERMENS ASSOCIATION	1
68	NEDIE T. ASAYAS	PRESIDENT	BARANGAY SANTIAGO FARMERS ASSOCIATION	Michelle Bligerago
69	MARLON S. AYSON	PRESIDENT	SAN JOAQUIN FARMERS ASSOCIATION	3 0
70	LORIGEN QUILANTANG	BRANCH MANAGER	OCCCI	

	November	14, 2024, 8:30 am c	t NGCP Hall, Municipal Blo	dg.
	NAME	DESIGNATION	AGENCY	SIGNATURE
71	GADIEL ROJAS	PRESIDENT	KABALIKAT CIVICOM K937	h
72	RAUL O. ROJAS	POSTMASTER	PHILIPPINE POSTAL CORPORATION	Jay
73	PCPT. REALTHUR S. TABERNERO	OIC-CHIEF OF POLICE	PNP-PALOMPON	*
74	KENNETH C. YU	ACTING MUNICIPAL JAIL WARDEN	BJMP PALOMPON	the first the same of the same
75	JOSEPH RAYMUND C. ARENDAYEN, ECE	MUNICIPAL FIRE MARSHALL	BFP PALOMPON	1
76	NELBORN H. ENCARNACION	COASTGUARD, SUB-STATION COMMANDER	PHILIPPINE COST GUARD	
77	JOSE VALLAR	SVTRO CHIEF	LTO, PALOMPON BRANCH	
78	RONIÑO P. VINEGAS	DIVISION MANAGER	PHILIPPINE PORT AUTHORITY	HOLE OF
79	VIRGINIA BELTRAN	TOURISM CONSULTANT	LGU-PALOMPON	M
80	JOSELITO SEVILLA		PALOMPON ANGLERS CLUB-PAC	
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