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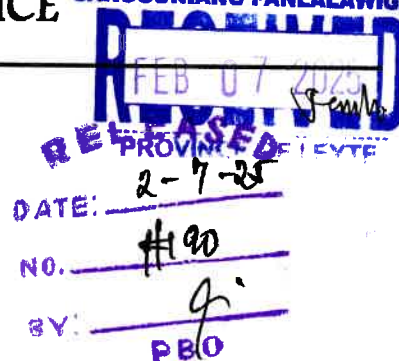
Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 11
 Date: 18 2025 FEB

PROVINCIAL BUDGET OFFICE **SANGGUNIANG PANLALAWIGAN**

February 5, 2025

Hon. LEONARDO M. JAVIER, JR.
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 5, CY 2024** of the **Municipality of Palompon, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 495-181124** with a total appropriation in the amount of **P15,675,228.24**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:


1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 5. Further, that the reversion will not render an adverse effect on the financial standing of the LGU at the closing of the books of accounts;
2. That the procurement of Supplies, Equipment and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

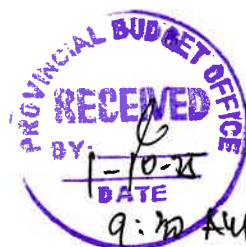

MARIA GINA P. HIPE
 Provincial Budget Officer


RUTH Y. SURPIA
 Provincial Treasurer


AGNES C. RAFON
 Provincial Planning and Development
 Coordinator-Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-000-

OFFICE OF THE SANGGUNIANG PANLALAWIGAN



1ST INDORSEMENT
09 January 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 495-181124** of the **Municipality of Palompon, Leyte**, entitled: **Appropriating the amount of Fifteen Million Six Hundred Seventy-Five Thousand Two Hundred Twenty Eight Pesos & 24/100 (P15,675,228.24) as Supplemental Budget No, 5 for Fiscal Year 2024, together with the Supplemental Annual Investment Program No. 5 for FY 2024 in the amount of P21,611,228.24.**


FLORINDA JILL S. JYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Palompon
--000--



OFFICE OF THE SANGGUNIANG BAYAN

APPROPRIATION ORDINANCE NO. 495-181124

APPROPRIATING THE AMOUNT OF FIFTEEN MILLION SIX HUNDRED SEVENTY FIVE THOUSAND TWO HUNDRED TWENTY EIGHT PESOS & 24/100 (P15,675,228.24) AS SUPPLEMENTAL BUDGET NO. 5 FOR FISCAL YEAR 2024 FROM THE NEW REVENUE SOURCES-SHARE FROM BUREAU OF FIRE PROTECTION, SAVINGS OF PERSONAL SERVICES, APPROPRIATIONS AND PRIOR YEAR ADJUSTMENT OF THE MUNICIPALITY OF PALOMPON

BE IT ORDAINED by the Sangguniang Bayan of Palompon, Leyte in its Regular Session assembled that:

SECTION 1. There is hereby appropriated the amount of Fifteen Million Six Hundred Seventy Five Thousand Two Hundred Twenty Eight Pesos & 24/100 (P15,675,228.24) as Supplemental Budget No. 5 for Fiscal Year 2024 from the New Revenue Sources- Share from Bureau of Fire Protection, savings of personal services, appropriations and prior year adjustment of the Municipality of Palompon, which is summarized as follows:

SUPPLEMENTAL BUDGET NO. 5 ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2024

Municipality : Palompon
Province : Leyte
Fund : General Fund

PART 1 - CERTIFIED STATEMENT OF FUNDING SOURCE
Fiscal Year 2024

| | | |
|---|--|----------------------|
| New Revenue Sources | | |
| - Share from Bureau of Fire Protection | | 312,386.97 |
| Savings | | |
| - Reversion of Savings of Personal Services October and November 2024 | | 8,735,673.61 |
| - Reversion of Appropriations | | 2,643,326.39 |
| - Prior Year Adjustment | | 3,983,841.27 |
| Grand Total | | 15,675,228.24 |

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION

| IMPLEMENTING OFFICE | PARTICULARS | OBJECT OF EXPENDITURES | ACCOUNT CODE | AMOUNT |
|--------------------------|---------------------------------|---------------------------|--------------|------------|
| MAYOR'S OFFICE | Administrative support services | MOOE | | |
| | | Office Supplies | 5-02-03-010 | 100,000.00 |
| | | Fuel, Oil, and Lubricants | 5-02-03-090 | 230,000.00 |
| | | Expenses | | |
| | | Electricity Expenses | 5-02-04-020 | 120,000.00 |
| | | Other General Services | 5-02-12-990 | 479,000.00 |
| | | Repair and Maint.- | | |
| Transportation Equipment | 5-02-13-060 | | | |
| Motor Vehicle | 5-02-13-060-1 | 150,000.00 | | |
| Other MOOE | 5-02-99-990 | 900,000.00 | | |

RAUL D. SUMALINGOG
SB Member

CECILIO M. LAURENTE
SB Member

MARBHEL JOSEPH G. BENSIG
SB Member

AIME D. MACAYAN
LLSE I / Temporary SB Secretary

BUKIT MARTIN PREGAUDIT
Municipal Vice-Mayor

FERDINAND T. DEJA CALZADA
Municipal Mayor

RANULFO S. GASPAN JR.
SB Member

RIA ROSE D. YAP
SB Member

ERNESTO B. BONGSHANOV
SB Member

BIANCA STEFANIA A. OÑATE
SB Member

EDGAR P. PACALDO
SB Member

PABLO B. TAN
SB Member

MANUELENE MARISTE M. TEE
SB Member

 **RAUL D. SUMALINOG**
 SB Member
 **CECILIO M. LAURENTE**
 SB Member
 **MARGHEL JOSEPH G. BENSIG**
 SB Member
 **AIME B. MACAYAN**
 LLSE I / Temporary SB Secretary
 **BURT MARI M. BREGAUDIT**
 Municipal Vice-Mayor
 **FERDINAND T. DE LA CALZADA**
 Municipal Mayor

| | | | | |
|-------------------------|--|---|--|---|
| | BFP-Aircon ICT Equipment | CO Office Equipment ICT Equipment | 1-07-05-020 1-07-05-030 | 126,767.62 170,000.00 |
| LDRRM FUND | (5% of BFP share for LGUs, P312,386.97) (70%) Preparedness, Rehab. & Mitigation (30%) Quick Response | MOOE Training Expenses Fuel, Oil and Lubricants Exp. | 5-02-02-010 5-02-03-090 | 10,933.55 4,685.80 |
| SB OFFICE | Administrative support services | MOOE Traveling Expenses Other Supplies Expenses Repair and Maint.- Transportation Equipment Motor Vehicle Other General Services | 5-02-01-010 5-02-03-990 5-02-13-060 5-02-13-060-1 5-02-12-990 | 75,000.00 50,000.00 100,000.00 80,000.00 |
| ADMIN OFFICE | Administrative support services Sports and Cultural Activities Administrative support services | MOOE Traveling Expenses Training Expenses Prizes Other Professional Services Electricity Expenses Consultancy Expenses Other General Services | 5-02-01-010 5-02-02-010 5-02-06-020 5-02-011-040 5-02-04-020 5-02-11-030 5-02-12-990 | 30,000.00 40,000.00 75,000.00 175,000.00 450,000.00 350,000.00 335,000.00 |
| MPDC OFFICE | Administrative support services | MOOE Consultancy Expenses Other MOOE | 5-02-11-030 5-02-99-990 | 495,000.00 500,000.00 |
| LCR OFFICE | Administrative support services | MOOE Other General Services | 5-02-12-990 | 40,000.00 |
| MTO | Administrative support services | CO Semi Expandable ICT | 1-04-05-030 | 20,000.00 |
| BUDGET OFFICE | Administrative support services | MOOE Training Expenses | 5-02-02-010 | 50,000.00 |
| GENERAL SERVICES OFFICE | Administrative support services Essential for office operation | PS Monetization of Leave Credits MOOE Traveling Expenses Telephone Expenses Other Supplies Repair and Maint.- Transportation Equip. Motor Vehicle Other MOOE | 5-02-01-010 5-02-05-020 5-02-13-060 5-02-13-060-1 | 100,000.00 15,000.00 40,000.00 50,000.00 30,000.00 15,000.00 |
| MSWD OFFICE | Administrative support services | MOOE Other General Services | 5-02-12-990 | 600,000.00 |
| DRRM OFFICE | DRRM and emergency administrative support | MOOE Other General Services Repair and Maint.- Transportation Equip. Motor Vehicle | 5-02-12-990 5-02-13-060 5-02-13-060-1 | 550,000.00 200,000.00 |
| MAO | Administrative support services | CO Office Equipment | 1-07-05-020 | 60,000.00 |
| MEETO | Tourism promotion- Socio cultural activities | Rental Expenses Other MOOE | 5-02-99-050 5-02-99-990 | 50,000.00 100,000.00 |
| MEO | Administrative support services | MOOE Other General Services | 5-02-12-990 | 350,000.00 |

RANULFO S. GASPARAN JR.
 SB Member
RIA ROSE D. YAP
 SB Member
ERNESTO B. BONGHANON
 SB Member
BIANCA STEFANI A. ONATE
 SB Member
EDGAR P. PACALDO
 SB Member
PABLO B. TAN
 SB Member
MANUELETTA E. FLORETTE M. TEE
 SB Member

| | | | | |
|--------------|--|---|--|---|
| | | Repair and Maint.- Buildings and Other Structures Buildings | 5-02-13-040-1 | 600,000.00 |
| | Renewable Energy Lights Solar Street Lights Drilling Equipment | CO Buildings Other Structures Other Property Plant and Equipment | 1-07-04-010 1-07-04-990 1-07-99-990 | 500,000.00 3,983,841.27 2,000,000.00 |
| WASH OFFICE | Administrative support services | MOOE Electricity Expenses Other General Services Repair and Maint.-Infra Assets Water Supply System Repair and Maint.- Transportation Equip. Motor Vehicle | 5-02-04-020 5-02-12-990 5-02-13-030-3 5-02-13-060 5-02-013-060-1 | 250,000.00 500,000.00 350,000.00 50,000.00 |
| TDA's | Administrative Support Services | MOOE Other General Services Other MOOE | 5-02-12-990 5-02-99-990 | 50,000.00 75,000.00 |
| TOTAL | | | | 15,675,228.24 |

SECTION 2. This ordinance shall take effect upon approval hereof.

APPROVED: 18 November 2024.

I HEREBY CERTIFY to the correctness of the above-mentioned Appropriation Ordinance.

AIME O. MACAYAN
LLSE I/ Temporary SB Secretary

Attested:

BURT MARI M. BREGAUDIT
Municipal Vice-Mayor / Presiding Officer

EDGAR P. PACALDO
SB MEMBER 1

MARBHEL JOSEPH G. BENSIG
SB MEMBER 1

ERNESTO B. BONGHANAY
SB MEMBER 1

RANULFO S. GASPAN, JR.
SB MEMBER 1

CECILIO M. LAURENTE
SB MEMBER 1

RAUL D. SUMALINOG
SB MEMBER 1

RIA ROSE D. YAP
SB MEMBER 1

BIANCA STEFANI A. OÑATE
SB MEMBER 1

PABLO B. TAN
Ex-Officio Member – Liga President

MANUELENE LAURETTE M. TEE
Ex-Officio Member/SK Fed. President

Approved:

FERDINAND T. DELA CALZADA
Municipal Mayor
Date Approved: _____


**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 5)
FY 2024**


**MUNICIPALITY OF PALOMPON
PROVINCE OF LEYTE**

GENERAL FUND

| Particulars (1) | Account Classification (2) | Amounts (3) |
|---|-------------------------------|--|
| 1.0 New Revenue Sources Share from Bureau of Fire Protection | | 312,386.97 |
| 2.0 Actual Collection in Excess of the Estimated Income | | |
| 3.0 Savings Reversion of Savings of Personal Services Oct. & Nov. 2024 Reversion of Appropriations Prior Years Adjustment | | 8,735,673.61 2,643,326.39 3,983,841.27 |
| 4.0 Realignment | | |
| GRAND TOTAL | | 15,675,228.24 |

Certified Correct:


ANA C. VERTUDES
 Mun. Govt. Dept. Head I
 (Municipal Treasurer)


HAZEL F. VASQUEZ
 Administrative Officer IV
 (Municipal Accountant-Des.)

STATEMENT OF SUPPLEMENTAL APPROPRIATION NO. 5
CY 2024

Municipality of Palompon
Province of Leyte

| Implementing Office (1) | Particulars (2) | AIP Code (3) | Object of Expenditures (4) | Account Code (5) | Amount (6) |
|-------------------------------------|---|--|---|-------------------------------|---------------|
| Mayor's Office | Administrative and support services | 1000-001-3-01-001-002-001-004 | MOOE | | |
| | | | Office Supplies | 5-02-03-010 | 100,000.00 |
| | | | Fuel, Oil, and Lubricants Expenses | 5-02-03-090 | 230,000.00 |
| | | | Electricity Expenses | 5-02-04-020 | 120,000.00 |
| | | | Other General Services | 5-02-12-990 | 479,000.00 |
| | | | Repair and Maint. -Transportation Equip. Motor Vehicle | 5-02-13-060 5-02-13-060-1 | 150,000.00 |
| | | | Other MOOE | 5-02-99-990 | 900,000.00 |
| | | | CO | | |
| | | | Office Equipment | 1-07-05-020 | 126,767.62 |
| | | | ICT Equipment | 1-07-05-030 | 170,000.00 |
| LDRRM Fund | (5% of BFP share for LGUs , P312,386.97) (70%) Preparedness, Rehab. and Mitigation (30%) Quick Response | 3000-500-3-03-012-001-008-000 3000-500-3-03-012-005-003-000 | MOOE | | |
| | | | Training Expenses | 5-02-02-010 | 10,933.55 |
| SB Office | Administrative and support services | 1000-000-3-01-003-004-000-000 | MOOE | | |
| | | | Travelling Expenses | 5-02-01-010 | 75,000.00 |
| | | | Other Supplies Expenses | 5-02-03-990 | 50,000.00 |
| | | | Repair and Maint. -Transportation Equip. Motor Vehicle | 5-02-13-060 5-02-13-060-1 | 100,000.00 |
| | | | Other General Services | 5-02-12-990 | 80,000.00 |
| Admin Office | Administrative and support services | 1000-000-3-02-001-002-001-000 | MOOE | | |
| | | | Travelling Expenses | 5-02-01-010 | 30,000.00 |
| | | | Training Expenses | 5-02-02-010 | 40,000.00 |
| | Sports and Cultural Activities | 1000-000-3-02-001-005-003-000 | Prizes | 5-02-06-020 | 75,000.00 |
| | | | Other Professional Services | 5-02-11-040 | 175,000.00 |
| | | | Administrative and support services | 1000-000-3-02-001-002-001-000 | |
| Administrative and support services | 1000-000-3-02-001-002-001-000 | Electricity Expenses | 5-02-04-020 | 450,000.00 | |
| | | Consultancy Expenses | 5-02-11-030 | 350,000.00 | |
| | | Other General Services | 5-02-12-990 | 335,000.00 | |
| MPDC | Administrative and support services | 1000-000-3-01-009-001-000-000 | MOOE | | |
| | | | Consultancy Expenses | 5-02-11-030 | 495,000.00 |
| | | | Other MOOE | 5-02-99-990 | 500,000.00 |

| Implementing Office (1) | Particulars (2) | AIP Code (3) | Object of Expenditures (4) | Account Code (5) | Amount (6) |
|----------------------------|---|--------------------------------|---|------------------------------|---------------|
| LCR Office | Administrative and support services | 1000-000-3-01-0012-001-000-000 | MOOE Other General Services | 5-02-12-990 | 40,000.00 |
| MTO | Administrative and support services | 1000-000-3-01-005-000-000-000 | CO Semi Expendable ICT | 1-04-05-030 | 20,000.00 |
| Budget Office | Administrative and support services | 1000-000-3-01-008-000-000-000 | MOOE Training Expenses | 5-02-02-010 | 50,000.00 |
| General Services Office | Administrative and support services | 1000-000-3-03-001-001-000-000 | PS Monitization of Leave Credits | | 100,000.00 |
| | Essential for Office operation | 1000-000-3-03-001-001-004-000 | MOOE Travelling Expenses | 5-02-01-010 | 15,000.00 |
| | Telephone Expenses | 5-02-05-020 | 40,000.00 | | 50,000.00 |
| | Other Supplies | 5-02-13-060 | 50,000.00 | | |
| | Repair and Maint. -Transportation Equip. Motor Vehicle | 5-02-13-060-1 | 30,000.00 | | 15,000.00 |
| MSWD Office | Administrative and support services | 3000-500-3-02-005-001-001-004 | MOOE Other General Services | 5-02-12-990 | 600,000.00 |
| DRRM Office | DRRM and Emergency administrative support | 3000-500-3-03-011-002-001-003 | MOOE Other General Services | 5-02-12-990 | 550,000.00 |
| | | | Repair and Maint. -Transportation Equip. Motor Vehicle | 5-02-13-060 5-02-13-060-1 | 200,000.00 |
| | | | | | |
| MAO | Administrative and support services | 8000-000-3-02-003-001-000-000 | CO Office Equipment | 1-07-05-020 | 60,000.00 |

| Implementing Office (1) | Particulars (2) | AIP Code (3) | Object of Expenditures (4) | Account Code (5) | Amount (6) | |
|----------------------------|--|--------------------------------|---|--------------------------------|----------------------|--|
| MEETO | Tourism promotion -Socio cultural activities | 8000-000-3-02-004-004-003-000 | Rental Expenses | 5-02-99-050 | 50,000.00 | |
| | | | Other MOOE | 5-02-99-990 | 100,000.00 | |
| MEO | Administrative and support services | 8000-000-3-02-0010-001-001-000 | MOOE | | | |
| | | | Other General Services | 5-02-12-990 | 350,000.00 | |
| | | | Repair and Maint. -Buildings and Other Structures | | | |
| | | | Buildings | 5-02-13-040-1 | 600,000.00 | |
| Wash Office | Rehabilitation - Terminal Building | 8000-000-3-02-0010-004-005-001 | CO | | | |
| | | | Buildings | 1-07-04-010 | 500,000.00 | |
| | | | Other Structures | 1-07-04-990 | 3,983,841.27 | |
| Wash Office | Renewable Energy Lights Solar Street Lights | 8000-000-3-02-0010-004-005-002 | Other Property Plant and Equipment | 1-07-99-990 | 2,000,000.00 | |
| | | | Drilling Equipment | 8000-000-3-02-0010-004-005-003 | | |
| | | | | | | |
| Wash Office | Administrative support services | 8000-000-3-03-002-002-000-000 | MOOE | | | |
| | | | Electricity Expenses | 5-02-04-020 | 250,000.00 | |
| | | | Other General Services | 5-02-12-990 | 500,000.00 | |
| | | | Repair and Maint. -Infra Assets | | | |
| | | | Water Supply Systems | 5-02-13-030-3 | 350,000.00 | |
| Wash Office | | | Repair and Maint. -Transportation Equip. | 5-02-13-060 | | |
| | | | Motor Vehicle | 5-02-13-060-1 | 50,000.00 | |
| TDAs | Administrative support services | 8000-000-3-03-006-000-000-000 | MOOE | | | |
| | | | Other General Services | 5-02-12-990 | 50,000.00 | |
| TDAs | | | Other MOOE | 5-02-99-990 | 75,000.00 | |
| | | | | | | |
| TOTAL | | | | | 15,675,228.24 | |

Prepared by:

L.O. Modina
LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)

Approved:

[Signature]
FERDINAND T. DE LA CALZADA
Municipal Mayor I



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF PALOMPON

-o0o-

Office of the Municipal Mayor

CERTIFICATION OF ACTUAL FUNDS AVAILABLE

This is to certify that the amount of **Fifteen Million Six Hundred Seventy-Five Thousand Two Hundred Twenty-Eight Pesos and Twenty-Four Centavos (Php 15,675,228.24)** is actually available to fund Supplemental Budget No. 5 CY 2024 of the municipality.

We further certify that the said amount is actually available for disbursement.

Issued this 14th of November, 2024 at Palompon, Leyte.

ANA C. VERTUDES
Municipal Treasurer

HAZEL F. VASQUEZ
OIC-Municipal Accountant

FERDINAND T. DE LA CALZADA
Municipal Mayor

VISION: "A vibrant self-sustaining and ecologically balanced Palompon"

MISSION: "To ensure quality of life of the people of Palompon"

(053) 525-0292 • lgupalompon@gmail.com • www.palomponleyte.gov.ph



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 1324-111124

REVERTING THE UNOBLIGATED BALANCES FROM THE SAVINGS OF PERSONAL SERVICES AND APPROPRIATIONS TO THE UNAPPROPRIATED BALANCES OF THE MUNICIPALITY OF PALOMPON AMOUNTING TO ELEVEN MILLION THREE HUNDRED SEVENTY NINE THOUSAND PESOS (P11,379,000.00)

WHEREAS, it is jointly certified to by the Offices of the Municipal Mayor, Municipal Treasurer, Municipal Budget and Municipal Accountant, that there are unobligated balances from the savings of personal services and appropriations to the unappropriated balances of the Municipality of Palompon amounting to Eleven Million Three Hundred Seventy Nine Thousand Pesos (P11,379,000.00) as hereunder specified as follows:


- Eight Million Seven Hundred Thirty Five Thousand Six Hundred Seventy Three Pesos & 61/100 (P8,735,673.61) from the savings of personal services October and November, 2024;
- Two Million Six Hundred Forty Three Thousand Three Hundred Twenty Six Pesos & 39/100 (P2,643,326.39) from Appropriations

WHEREFORE, on motion by Sangguniang Bayan Member CECILIO M. LAURENTE duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to revert the unobligated balances from the savings of personal services and appropriations to the unappropriated balances of the Municipality of Palompon amounting to Eleven Million Three Hundred Seventy Nine Thousand Pesos (P11,379,000.00).

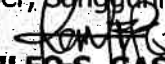
RESOLVED FURTHER, that copies hereof be furnished to the Office of the Mayor, Office of the Municipal Treasury, Office of the Municipal Budget and Office of the Municipal Accounting, for their information and guidance.

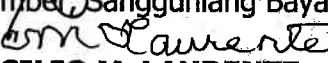
ADOPTED this 11th day of November 2024 in the Municipality of Palompon, Leyte.


EDGAR P. PACALDO
Member, Sangguniang Bayan


MARBHEL JOSEPH G. BENSIG
Member, Sangguniang Bayan


ERNESTO B. BONGHANOY
Member, Sangguniang Bayan


RANULFO S. GASPAN, JR.
Member, Sangguniang Bayan


CECILIO M. LAURENTE
Member, Sangguniang Bayan


RAUL D. SUMALINOG
Member, Sangguniang Bayan


RIA ROSE D. YAP
Member, Sangguniang Bayan


BIANCA STEFANI A. OÑATE
Member, Sangguniang Bayan


PABLO B. TAN
Ex-Officio Member – Liga President


MANUELENE LAURETTE M. TEE
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.


AIME D. MACAYAN
LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:


BURT MARI M. BRÉGAUDIT
Municipal Vice-Mayor/Presiding Officer

**Statement of Personal Services Funds Available for Reversion
As of November 2024**

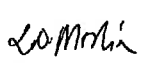
| Office | Object of Expenditure | Allotment Balance as of Oct. 1, 2024 | Amount of Obligations Oct. and Nov. 2024 | Unobligated to Date | Amount to be Reverted | Balance |
|-------------------------------------|-------------------------------------|---|---|--------------------------------|----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Mayor's Office | Salaries and Wages Regular | 892,395.00 | 246,351.00 | 646,044.00 | 155,220.00 | 490,824.00 |
| | Salaries and Wages Casual | 36,648.00 | | 36,648.00 | 24,432.00 | 12,216.00 |
| | Personnel Economic Relief Allow. | 66,000.00 | 16,000.00 | 50,000.00 | 16,000.00 | 34,000.00 |
| | Cash Gift | 55,000.00 | 20,000.00 | 35,000.00 | 20,000.00 | 15,000.00 |
| | Year End Bonus | 305,377.00 | 174,872.00 | 130,505.00 | 89,826.00 | 40,679.00 |
| | Retirement and Life Insurance Prem. | 114,247.80 | 29,467.92 | 84,779.88 | 21,558.24 | 63,221.64 |
| | Philhealth Contributions | 30,376.95 | 5,730.18 | 24,646.77 | 4,042.17 | 20,604.60 |
| | ECC Contributions | 4,700.00 | 800.00 | 3,900.00 | 800.00 | 3,100.00 |
| SB Office | Salaries and Wages Regular | 3,476,162.00 | 1,156,761.76 | 2,319,400.24 | 209,254.00 | 2,110,146.24 |
| | Salaries and Wages Casual | 48,864.00 | - | 48,864.00 | 24,432.00 | 24,432.00 |
| | Personnel Economic Relief Allow. | 148,000.00 | 41,612.92 | 106,387.08 | 32,000.00 | 74,387.08 |
| | Cash Gift | 120,000.00 | 85,000.00 | 35,000.00 | 35,000.00 | - |
| | Year End Bonus | 1,153,695.00 | 966,979.40 | 186,715.60 | 104,627.00 | 82,088.60 |
| | Retirement and Life Insurance Prem. | 394,202.88 | 115,891.84 | 278,311.04 | 35,573.18 | 242,737.86 |
| | Philhealth Contributions | 103,751.52 | 23,080.25 | 80,671.27 | 5,257.94 | 75,413.34 |
| | ECC Contributions | 10,300.00 | 2,100.00 | 8,200.00 | 1,600.00 | 6,600.00 |
| Admin Office | Salaries and Wages Regular | 929,997.27 | 103,311.00 | 826,686.27 | 495,100.00 | 331,586.27 |
| | Personnel Economic Relief Allow. | 66,069.97 | 16,000.00 | 50,069.97 | 24,000.00 | 26,069.97 |
| | Cash Gift | 55,000.00 | 20,000.00 | 35,000.00 | 30,000.00 | 5,000.00 |
| | Year End Bonus | 301,348.00 | 45,056.00 | 256,292.00 | 247,550.00 | 8,742.00 |
| | Retirement and Life Insurance Prem. | 111,479.75 | 11,996.64 | 99,483.11 | 59,412.00 | 40,071.11 |
| | Philhealth Contributions | 36,479.90 | 2,499.30 | 33,980.60 | 11,139.75 | 22,840.85 |
| | ECC Contributions | 5,300.00 | 800.00 | 4,500.00 | 1,200.00 | 3,300.00 |
| | MPDC Office | Salaries and Wages Regular | 999,325.83 | 266,109.00 | 733,216.83 | 388,156.00 |
| Personnel Economic Relief Allow. | | 62,069.97 | 20,000.00 | 42,069.97 | 20,000.00 | 22,069.97 |
| Cash Gift | | 50,000.00 | 21,000.00 | 29,000.00 | 25,000.00 | 4,000.00 |
| Year End Bonus | | 318,987.00 | 107,610.00 | 211,377.00 | 194,078.00 | 17,299.00 |
| Retirement and Life Insurance Prem. | | 112,728.78 | 31,933.08 | 80,795.70 | 46,578.72 | 34,216.98 |
| Philhealth Contributions | | 63,739.63 | 31,933.08 | 31,806.55 | 8,733.51 | 23,073.04 |
| ECC Contributions | | 4,702.72 | 1,000.00 | 3,702.72 | 1,000.00 | 2,702.72 |
| LCR Office | | Salaries and Wages Regular | 392,248.00 | 63,532.00 | 328,716.00 | 201,472.00 |
| | Personnel Economic Relief Allow. | 24,000.00 | 8,000.00 | 16,000.00 | 8,000.00 | 8,000.00 |
| | Cash Gift | 20,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | - |
| | Year End Bonus | 132,502.00 | 31,766.00 | 100,736.00 | 100,736.00 | - |
| | Retirement and Life Insurance Prem. | 47,629.68 | 7,623.84 | 40,005.84 | 24,176.64 | 15,829.20 |
| | Philhealth Contributions | 14,785.04 | 1,588.30 | 13,196.74 | 4,533.12 | 8,663.62 |
| | ECC Contributions | 1,800.00 | 400.00 | 1,400.00 | 400.00 | 1,000.00 |
| | Accounting Office | Salaries and Wages Regular | 534,396.88 | 106,322.00 | 428,074.88 | 266,048.00 |
| Personnel Economic Relief Allow. | | 42,000.00 | 8,000.00 | 34,000.00 | 20,000.00 | 14,000.00 |
| Cash Gift | | 35,000.00 | 10,000.00 | 25,000.00 | 25,000.00 | - |
| Year End Bonus | | 186,185.00 | 53,161.00 | 133,024.00 | 133,024.00 | - |
| Retirement and Life Insurance Prem. | | 64,180.62 | 12,758.64 | 51,421.98 | 31,925.76 | 19,496.22 |
| Philhealth Contributions | | 20,207.97 | 2,658.06 | 17,549.91 | 5,986.08 | 11,563.83 |
| ECC Contributions | | 3,658.06 | 2,658.06 | 1,000.00 | 1,000.00 | - |
| Treasurer's Office | | Salaries and Wages Regular | 922,216.28 | 307,458.00 | 614,758.28 | 324,238.00 |
| | Personnel Economic Relief Allow. | 72,000.00 | 20,000.00 | 52,000.00 | 28,000.00 | 24,000.00 |
| | Cash Gift | 60,000.00 | 25,000.00 | 35,000.00 | 35,000.00 | - |
| | Year End Bonus | 315,848.00 | 153,729.00 | 162,119.00 | 162,119.00 | - |
| | Retirement and Life Insurance Prem. | 108,878.04 | 36,894.96 | 71,983.08 | 38,908.56 | 33,074.52 |
| | Philhealth Contributions | 29,641.33 | 7,686.46 | 21,954.87 | 7,295.36 | 14,659.52 |
| | ECC Contributions | 5,700.00 | 1,000.00 | 4,700.00 | 1,400.00 | 3,300.00 |
| | Sub Total | | 13,109,825.87 | 4,434,131.69 | 8,675,694.18 | 3,760,833.02 |


| Office (1) | Object of Expenditure (2) | Allotment Balance Oct. 1, 2024 (3) | Amount of Obligation (4) | Unobligated to Date (5) | Amount to be Reverted (6) | Balance (7) |
|------------------------|-------------------------------------|--|--------------------------------|-------------------------------|---------------------------------|---------------------|
| Assessor's Office | Salaries and Wages Regular | 556,150.62 | 85,470.00 | 470,680.62 | 299,746.00 | 170,934.62 |
| | Personnel Economic Relief Allow. | 42,069.97 | 12,000.00 | 30,069.97 | 16,000.00 | 14,069.97 |
| | Cash Gift | 35,000.00 | 11,000.00 | 24,000.00 | 20,000.00 | 4,000.00 |
| | Year End Bonus | 185,588.00 | 29,222.00 | 156,366.00 | 149,873.00 | 6,493.00 |
| | Retirement and Life Insurance Prem. | 66,403.44 | 10,256.40 | 56,147.04 | 35,969.52 | 20,177.52 |
| | Philhealth Contributions | 22,434.22 | 2,136.75 | 20,297.47 | 6,744.29 | 13,553.19 |
| | ECC Contributions | 3,500.00 | 600.00 | 2,900.00 | 800.00 | 2,100.00 |
| Gen Services Office | Salaries and Wages Regular | 302,252.24 | 136,762.00 | 165,490.24 | 67,398.00 | 98,092.24 |
| | Personnel Economic Relief Allow. | 42,000.00 | 20,000.00 | 22,000.00 | 8,000.00 | 14,000.00 |
| | Cash Gift | 35,000.00 | 25,000.00 | 10,000.00 | 10,000.00 | - |
| | Year End Bonus | 102,080.00 | 68,381.00 | 33,699.00 | 33,699.00 | - |
| | Retirement and Life Insurance Prem. | 35,254.08 | 16,411.44 | 18,842.64 | 8,087.76 | 10,754.88 |
| | Philhealth Contributions | 8,223.15 | 3,419.06 | 4,804.09 | 1,516.46 | 3,287.64 |
| | ECC Contributions | 2,700.00 | 1,000.00 | 1,700.00 | 400.00 | 1,300.00 |
| Health Office | Salaries and Wages Regular | 2,504,747.56 | 1,323,778.00 | 1,180,969.56 | 340,298.00 | 840,671.56 |
| | Personnel Economic Relief Allow. | 150,716.10 | 76,000.00 | 74,716.10 | 24,000.00 | 50,716.10 |
| | Cash Gift | 125,000.00 | 50,000.00 | 75,000.00 | 30,000.00 | 45,000.00 |
| | Year End Bonus | 824,321.00 | 264,205.00 | 560,116.00 | 170,149.00 | 389,967.00 |
| | Retirement and Life Insurance Prem. | 301,995.06 | 158,853.36 | 143,141.70 | 40,835.76 | 102,305.94 |
| | Philhealth Contributions | 59,145.42 | 33,094.46 | 26,050.96 | 7,656.71 | 18,394.26 |
| | ECC Contributions | 9,300.00 | 3,800.00 | 5,500.00 | 1,200.00 | 4,300.00 |
| MSWD Office | Salaries and Wages Regular | 877,777.10 | 328,207.38 | 549,569.72 | 278,684.00 | 270,885.72 |
| | Personnel Economic Relief Allow. | 64,000.00 | 16,000.00 | 48,000.00 | 28,000.00 | 20,000.00 |
| | Cash Gift | 55,000.00 | 20,000.00 | 35,000.00 | 35,000.00 | - |
| | Year End Bonus | 294,628.00 | 155,286.00 | 139,342.00 | 139,342.00 | - |
| | Retirement and Life Insurance Prem. | 87,099.12 | 37,268.64 | 49,830.48 | 33,442.08 | 16,388.40 |
| | Philhealth Contributions | 20,988.36 | 7,764.30 | 13,224.06 | 6,270.39 | 6,953.67 |
| | ECC Contributions | 5,300.00 | 800.00 | 4,500.00 | 1,400.00 | 3,100.00 |
| DRRM Office | Salaries and Wages Regular | 585,641.00 | 233,159.00 | 352,482.00 | 83,326.00 | 269,156.00 |
| | Personnel Economic Relief Allow. | 35,517.24 | 16,000.00 | 19,517.24 | 4,000.00 | 15,517.24 |
| | Cash Gift | 25,000.00 | 16,000.00 | 9,000.00 | 5,000.00 | 4,000.00 |
| | Year End Bonus | 156,070.00 | 105,304.00 | 50,766.00 | 41,663.00 | 9,103.00 |
| | Retirement and Life Insurance Prem. | 70,336.92 | 27,979.08 | 42,357.84 | 9,999.12 | 32,358.72 |
| | Philhealth Contributions | 12,728.92 | 5,828.98 | 6,899.94 | 1,874.84 | 5,025.11 |
| | ECC Contributions | 2,000.00 | 800.00 | 1,200.00 | 200.00 | 1,000.00 |
| MEETO | Salaries and Wages Regular | 807,948.21 | 68,966.00 | 738,982.21 | 495,070.00 | 243,912.21 |
| | Personnel Economic Relief Allow. | 72,000.00 | 8,000.00 | 64,000.00 | 40,000.00 | 24,000.00 |
| | Cash Gift | 60,000.00 | 10,000.00 | 50,000.00 | 50,000.00 | - |
| | Year End Bonus | 282,018.00 | 34,483.00 | 247,535.00 | 247,535.00 | - |
| | Retirement and Life Insurance Prem. | 96,913.47 | 8,275.92 | 88,637.55 | 59,408.40 | 29,229.15 |
| | Philhealth Contributions | 33,867.60 | 1,724.16 | 32,143.44 | 11,139.08 | 21,004.36 |
| | ECC Contributions | 6,600.00 | 400.00 | 6,200.00 | 2,000.00 | 4,200.00 |
| Agriculture Office | Salaries and Wages Regular | 710,209.00 | 143,714.00 | 566,495.00 | 334,750.00 | 231,745.00 |
| | Personnel Economic Relief Allow. | 48,000.00 | 8,000.00 | 40,000.00 | 24,000.00 | 16,000.00 |
| | Cash Gift | 40,000.00 | 10,000.00 | 30,000.00 | 30,000.00 | - |
| | Year End Bonus | 239,232.00 | 71,857.00 | 167,375.00 | 167,375.00 | - |
| | Retirement and Life Insurance Prem. | 86,123.52 | 17,245.68 | 68,877.84 | 40,170.00 | 28,707.84 |
| | Philhealth Contributions | 25,606.27 | 3,592.86 | 22,013.41 | 7,531.88 | 14,481.53 |
| | ECC Contributions | 4,200.00 | 400.00 | 3,800.00 | 1,200.00 | 2,600.00 |
| Sub Total | | 10,218,685.58 | 3,688,445.47 | 6,530,240.11 | 3,450,754.26 | 3,079,485.85 |

| Office (1) | Object of Expenditure (2) | Allotment Bal as of Aug. 31 (3) | Amount of Obligation (4) | Unobligated to Date (5) | Amount to be Reverted (6) | Balance (7) |
|--------------------------|-------------------------------------|---------------------------------------|--------------------------------|-------------------------------|---------------------------------|---------------------|
| Engineers Office | Salaries and Wages Regular | 653,604.06 | 357,262.00 | 296,342.06 | 65,328.00 | 231,014.06 |
| | Personnel Economic Relief Allow. | 60,000.00 | 28,000.00 | 32,000.00 | 8,000.00 | 24,000.00 |
| | Cash Gift | 50,000.00 | 35,000.00 | 15,000.00 | 10,000.00 | 5,000.00 |
| | Year End Bonus | 225,136.00 | 178,631.00 | 46,505.00 | 32,664.00 | 13,841.00 |
| | Retirement and Life Insurance Prem. | 78,481.63 | 42,871.44 | 35,610.19 | 7,839.36 | 27,770.83 |
| | Philhealth Contributions | 14,730.39 | 8,931.56 | 5,798.83 | 1,469.88 | 4,328.95 |
| | ECC Contributions | 3,900.00 | 1,400.00 | 2,500.00 | 400.00 | 2,100.00 |
| LIEPO | Salaries and Wages Regular | 71,420.00 | | 71,420.00 | 48,470.00 | 22,950.00 |
| | Personnel Economic Relief Allow. | 6,000.00 | | 6,000.00 | 4,000.00 | 2,000.00 |
| | Cash Gift | 5,000.00 | | 5,000.00 | 5,000.00 | - |
| | Year End Bonus | 24,235.00 | | 24,235.00 | 24,235.00 | - |
| | Retirement and Life Insurance Prem. | 8,107.80 | | 8,107.80 | 5,816.40 | 2,291.40 |
| | Philhealth Contributions | 3,098.25 | | 3,098.25 | 1,090.58 | 2,007.68 |
| | ECC Contributions | 600.00 | | 600.00 | 200.00 | 400.00 |
| WASH Office | Salaries and Wages Regular | 718,350.08 | | 718,350.08 | 433,410.00 | 284,940.08 |
| | Personnel Economic Relief Allow. | 103,379.32 | | 103,379.32 | 60,000.00 | 43,379.32 |
| | Cash Gift | 75,000.00 | | 75,000.00 | 75,000.00 | - |
| | Year End Bonus | 216,705.00 | | 216,705.00 | 216,705.00 | - |
| | Retirement and Life Insurance Prem. | 74,813.22 | | 74,813.22 | 52,009.20 | 22,804.02 |
| | Philhealth Contributions | 29,851.47 | | 29,851.47 | 9,751.73 | 20,099.75 |
| | ECC Contributions | 9,500.00 | | 9,500.00 | 3,000.00 | 6,500.00 |
| Mun. Market Office | Salaries and Wages Regular | 160,115.00 | 65,978.00 | 94,137.00 | 41,448.00 | 52,689.00 |
| | Personnel Economic Relief Allow. | 12,000.00 | 4,000.00 | 8,000.00 | 4,000.00 | 4,000.00 |
| | Cash Gift | 10,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | - |
| | Year End Bonus | 53,713.00 | 32,989.00 | 20,724.00 | 20,724.00 | - |
| | Retirement and Life Insurance Prem. | 18,845.16 | 7,917.36 | 10,927.80 | 4,973.76 | 5,954.04 |
| | Philhealth Contributions | 6,852.76 | 1,649.46 | 5,203.30 | 932.58 | 4,270.72 |
| | ECC Contributions | 900.00 | 200.00 | 700.00 | 200.00 | 500.00 |
| Slaughterhouse Office | Salaries and Wages Regular | 84,380.00 | | 84,380.00 | 56,984.00 | 27,396.00 |
| | Personnel Economic Relief Allow. | 12,000.00 | | 12,000.00 | 8,000.00 | 4,000.00 |
| | Cash Gift | 10,000.00 | | 10,000.00 | 10,000.00 | - |
| | Year End Bonus | 28,492.00 | | 28,492.00 | 28,492.00 | - |
| | Retirement and Life Insurance Prem. | 9,951.08 | | 9,951.08 | 6,838.08 | 3,113.00 |
| | Philhealth Contributions | 3,698.46 | | 3,698.46 | 1,282.14 | 2,416.32 |
| | ECC Contributions | 1,200.00 | | 1,200.00 | 400.00 | 800.00 |
| Tourism Dest. Areas | Salaries and Wages Regular | 213,354.00 | | 213,354.00 | 142,236.00 | 71,118.00 |
| | Personnel Economic Relief Allow. | 24,000.00 | | 24,000.00 | 16,000.00 | 8,000.00 |
| | Cash Gift | 20,000.00 | | 20,000.00 | 20,000.00 | - |
| | Year End Bonus | 71,118.00 | | 71,118.00 | 71,118.00 | - |
| | Retirement and Life Insurance Prem. | 24,660.35 | | 24,660.35 | 17,068.32 | 7,592.03 |
| | Philhealth Contributions | 9,170.28 | | 9,170.28 | 3,200.31 | 5,969.97 |
| | ECC Contributions | 2,400.00 | | 2,400.00 | 800.00 | 1,600.00 |
| Sub Total | | 3,208,762.31 | 769,829.82 | 2,438,932.49 | 1,524,086.33 | 914,846.16 |
| GRAND TOTAL | | 26,537,273.76 | 8,892,406.98 | 17,644,866.78 | 8,735,673.61 | 8,909,193.17 |

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ANA C. VERTUDES
Mun. Govt. Dept. Head I
(Municipal Treasurer)


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)



HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)

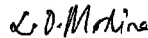

FERDINAND T. DE LA CALZADA
Municipal Mayor

**Statement of Current Appropriations Available for Reversion
As of November 2024**

| Office (1) | Object of Expenditure (2) | Amount of Allotment (3) | Amount of Obligation (4) | Unobligated to Date (5) | Amount to be Reverted (6) | Balance |
|-------------------------------------|-------------------------------------|----------------------------|-----------------------------|----------------------------|------------------------------|-------------------|
| Mayors Office | Office Equipment | 100,000.00 | 79,490.00 | 20,510.00 | 20,510.00 | - |
| Admin Office | Technical and Scientific Equip. | 1,400,000.00 | 1,396,051.31 | 3,948.69 | 3,948.69 | - |
| | Motor Vehicles | 80,000.00 | 79,995.00 | 5.00 | 5.00 | - |
| | Furnitures and Fixtures | 50,000.00 | 49,850.00 | 150.00 | 150.00 | - |
| MPDC | Semi Expendable - ICT Equipment | 100,000.00 | 99,900.00 | 100.00 | 100.00 | - |
| | Semi Expendable -Tech. & Scientific | 100,000.00 | 98,587.00 | 1,413.00 | 1,413.00 | - |
| | Office Equipment | 130,000.00 | 129,670.00 | 330.00 | 330.00 | - |
| MEETO | Office Equipment | 130,000.00 | 114,475.52 | 15,524.48 | 15,524.48 | - |
| MAO Office | ICT Equipment | 60,000.00 | 54,600.00 | 5,400.00 | 5,400.00 | - |
| Engrs Office | ICT Equipment | 130,000.00 | 129,500.00 | 500.00 | 500.00 | - |
| | Technical and Scientific Equip. | 200,000.00 | 199,985.00 | 15.00 | 15.00 | - |
| WASH | Buildings | 700,000.00 | 699,816.44 | 183.56 | 183.56 | - |
| | Office Equipment | 75,000.00 | 67,000.00 | 8,000.00 | 8,000.00 | - |
| | Other PPEs | 60,000.00 | 59,600.00 | 400.00 | 400.00 | - |
| Market | ICT Equipment | 60,000.00 | 53,160.00 | 6,840.00 | 6,840.00 | - |
| Slaughterhouse | Other PPEs | 20,000.00 | 19,970.00 | 30.00 | 30.00 | - |
| TDAs | Communication Equipment | 223,000.00 | 221,678.00 | 1,322.00 | 1,322.00 | - |
| | Other Infra Assets | 150,000.00 | 149,751.49 | 248.51 | 248.51 | - |
| | Technical and Scientific Equip. | 618,000.00 | 605,840.00 | 12,160.00 | 12,160.00 | - |
| Special Purpose Continuing Appro | Terminal Pay | 5,039,204.39 | 2,477,910.72 | 2,561,293.67 | 2,266,246.15 | 295,047.52 |
| | Other Structures | | | | | |
| | Const. & Maint. Of Spartan Course | 300,000.00 | | 300,000.00 | 300,000.00 | - |
| TOTAL | | 9,725,204.39 | 6,786,830.48 | 2,938,373.91 | 2,643,326.39 | 295,047.52 |

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


ANA C. VERTUDES
Mun. Govt. Dept. Head I
(Municipal Treasurer)


LORNA O. MODINA
Mun. Govt. Dept. Head I
(Municipal Budget Officer)


HAZEL F. VASQUEZ
Administrative Officer IV
(Municipal Accountant-Des.)


FERDINAND T. DE LA CALZADA
Municipal Mayor



OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG RESOLUTION NO. 1333-181124

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 5 (SUPPLEMENTAL-AIP) FOR FY 2024 OF THIS MUNICIPALITY

WHEREAS, Local Development Council Resolution No.2024-08 approves the Supplemental Annual Investment Program No. 5 (Supplemental-AIP) for FY 2024 of this Municipality;

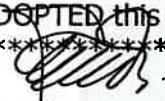
WHEREAS, the Local development Council identified priority programs and projects to address the needs of the different offices of this Local Government Unit amounting to Twenty One Million Six Hundred Eleven Thousand Two Hundred Twenty Eight Pesos & 24/100 (P21,611,228.24);

WHEREFORE, on motion by Sangguniang Bayan Member CECILIO M. LAURENTE, duly seconded En Mass

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to express the Sanggunian's approval for the Supplemental Annual Investment Program No. 5 (Supplemental-AIP) for FY 2024 of this Municipality.

RESOLVED FURTHER, that copies hereof be furnished to the Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Treasurer, Municipal Budget Officer and Municipal Accountant, for their information and guidance.

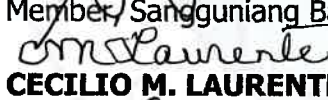
ADOPTED this 18th day of November 2024 in the Municipality of Palompon, Leyte.


EDGAR P. PACALDO
Member, Sangguniang Bayan


MARBHEL JOSEPH G. BENSIG
Member, Sangguniang Bayan


ERNESTO B. BONGHANOY
Member, Sangguniang Bayan


RANULFO S. GASPAN, JR.
Member, Sangguniang Bayan


CECILIO M. LAURENTE
Member, Sangguniang Bayan


RAUL D. SUMALINOG
Member, Sangguniang Bayan


RIA ROSE D. YAP
Member, Sangguniang Bayan


BIANCA STEFANI A. OÑATE
Member, Sangguniang Bayan


PABLO B. TAN
Ex-Officio Member – Liga President


MANUYLENE LAURETTE M. TEE
Ex-Officio Member - SK Fed. President

I HEREBY CERTIFY to the correctness of the above-mentioned Municipal Resolution.


AIME D. MACAYAN
LLSE I/Temporary Sangguniang Bayan Secretary

Attested and Approved:


BURT MARI M. BREGAUDIT
Municipal Vice-Mayor/Presiding Officer

| AIP Reference Code (1) | PROGRAM/PROJECT/ACTIVITY (2) | Implementing Office (3) | Schedule of Implementation | | EXPECTED OUTPUTS (6) | FUNDING SOURCE (7) | AMOUNT (In Thousand Pesos) | | | | Total (12) (8+9+10+11) | AMOUNT (In Thousand Pesos) | | | Align With | | | | | Remarks | | |
|-------------------------------|--|----------------------------|----------------------------|------------------------|-------------------------|-------------------------|--------------------------------|---|-----------------------------|-----------------------|------------------------------|-----------------------------------|-----------------------------------|--------------------------------------|-----------------------|-----------------------|--------------|--|-----------------------------------|---------|---|--|
| | | | Starting Date (4) | Completion Date (5) | | | Personnel Services (PS) (8) | Maint. and Other Operating Exp. (MOOE) (9) | Capital Outlay (CO) (10) | Other Sources (11) | | Climate Change Adaptation (13) | Climate Change Mitigation (14) | Climate Change Typology Code (15) | PDP 2023-2025 (16) | RDP 2023-2025 (17) | SDGs (18) | Sectoral Framework/LD RRM Plan (19) | NSP 2023-2025 / Peace and (20) | | PDPFP / PDIP for Municipalities (21) | |
| | | | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-03-003-000-000-000 | Mun Market Office | | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-03-003-001-000-000 | MFO 1. Administrative & Support Services SRI, Gratuity | Market | | Dec. '24 | | Gen. Fund Annual Budget | 20,000.00 | 60,000.00 | | | | | | | | | | | | | | |
| | *Overtime Pay | | Nov. '24 | Dec. '24 | | | 25,000.00 | | | | | | | | | | | | | | | |
| 8000-000-3-03-004-000-000-000 | Slaughterhouse | | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-03-004-001-000-000 | MFO 1. Administrative & Support Services Gratuity | Slaughterhouse | | Dec. '24 | | Gen. Fund Annual Budget | | 25,000.00 | | | | | | | | | | | | | | |
| 8000-000-0-00-000-000-000-000 | TOURISM SERVICES | | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-03-006-000-000-000 | Office of the Tourism Destination Areas | | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-03-006-001-000-000 | MFO 1. Sustatin Healthy and Climate Smart Tourism | | | | | | | | | | | | | | | | | | | | | |
| 8000-000-3-03-006-001-002-000 | 1.2 Provision for Administrative Support | TDA Office | | Dec. '24 | | Gen. Fund Annual Budget | | 665,000.00 | | | | | | | | | | | | | | |
| | *Other MOOE | | Nov. '24 | Dec. '24 | | | | 50,000.00 | | | | | | | | | | | | | | |
| | *Other General services | | | | | | | 75,000.00 | | | | | | | | | | | | | | |
| | <i>Page Total</i> | | | | | | 45,000.00 | 875,000.00 | 0.00 | 0.00 | 920,000.00 | | | | | | | | | | | |
| | GRAND TOTAL | | | | | | 1,739,000.00 | 12,996,000.00 | 6,876,228.24 | | 21,611,228.24 | | | | | | | | | | | |

Prepared by:

CHRISTOPHER MONTEBON
MPDC-Des.

Lorna O. Modina
LORNA O. MODINA
Municipal Budget Officer

Approved by:

Ferdinand T. de la Calzada
FERDINAND T. DE LA CALZADA
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

RESOLUTION NO. 2024-08

A RESOLUTION APPROVING THE SUPPLEMENTAL AIP No. 5 FOR FY 2024 OF THE MUNICIPALITY OF PALOMPON

WHEREAS, the local government of Palompon in compliance to R.A. 7160 particularly Section 106, otherwise known as the Local Government Code of the Philippines sets to implement projects, programs and activities in the direction of economic and social development in the local government;

WHEREAS, various programs and projects and activities were determined to drive the socio-economic development as identified by the different sectoral divisions namely: General Services, Social Services, Economic Services and other services for the provision of an effective and efficient range of works, services and facilities that fulfill the needs and expectations of the community;

WHEREAS, The Municipal Development Council of the Local Government of Palompon identified priority programs and projects vital to the Supplemental AIP No. 5 & for FY 2024 that has a total funding requirement of **Twenty One Million Six Hundred Eleven Thousand Two Hundred Twenty Eight Pesos & 24/100 (P 21,611,228.24)**. The Supplemental AIP No. 5 for FY 2024 intended for PPAs was taken from the savings under the Reversion of Savings from Personal Services for October, November & December 2024, Reversion of Appropriations, Rewversion of Savings from Trust Fund for Conversion to General Fund, Savings from other Operating Expenses, Share from the Bureau of Fire Protection amounting to **P 21,611,228.24**.

WHEREAS, The Supplemental AIP No. 5 for FY 2024 are comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2024 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely;

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) SB Office (3) Admin Office (4) Legal Office (5) MPDC (6) LCR (7) Budget Office (8) Accounting Office (9) Treasurer's Office (10) Assesor's Office (11) GS Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **P 8,717,368.97** or **40.34%** of the total funding requirement of the AIP.

Social Services

This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) Local Disaster Risk Reduction Management Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **P 2,365,000.00** or **10.94%** of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Agriculture Office (2) MEETO Office (3) Engineering Office (4) WASH Office (5) Public Market (6) Slaughterhouse (7) Tourism Destination Area. The Program, Projects, and Activities identified under this sector amount to ₱ 10,528,841.22 or 48.72% of the total funding requirement of the AIP.

WHEREAS, In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 1,905,000.00 or 8.81 %**, **Maintenance and Other Operating Expenses (MOOE) ₱ 12,830,000 or 59.37%**, and **Capital Outlay (CO) ₱ 6,876,210.19 or 31.82%** for a total of **₱ 21,611,228.24**.

WHEREAS, on motion of **Regulus P. Diansay, Chairman of Radyo Husbandman-Community Radio Council** move for the approval of the Supplemental AIP No. 5 for FY 2024 and duly seconded by **Rosario O. Valenzona, President/ BOD Chairman of Palompon Transport Services Cooperative (PALTRANSCO/PACCI)**.

RESOLVED, AS IT IS HEREBY RESOLVED, to approved and adopt the Supplemental AIP No. 5 for FY 2024 in the amount of **Twenty One Million Six Hundred Eleven Thousand Two Hundred Twenty Eight Pesos & 24/100 (₱ 21,611,228.24)**;

RESOLVED FURTHER, that copies of this resolution be furnished to the Sangguniang Bayan of Palompon for its final review and approval.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.


CHRISTOPHER T. MONTEBON
MPDC-DESIGNATE
Secretary

Approved:


FERDINAND T. DELA CALZADA
Municipal Mayor
MDC-Chairman



Republic of the Philippines
Province of Leyte
Municipality of Palompon

MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) held
on November 14, 2024 at the NGCP Hall, Municipality of Palompon, Leyte

ATTENDANCE

Copy of attendance of the MDC Members is attached on a separate sheet with their signature affixed.

PRELIMINARY MATTERS:

Declaration of Quorum and Call to Order

At exactly 9:20 AM, the undersigned MDC Secretary gave some preliminaries regarding the Supplemental AIP No. 5 for FY 2024 and then requested all attendees to stand for the invocation and to be followed by the singing of the Philippine National Anthem and Palompon Hymn, afterwards gave the floor to Mayor Ferdinand T. Dela Calzada Chairman of the Municipal Development Council (MDC) and he called the meeting to order upon the head secretariat reported that base on the registration there was a sufficient number of members to constitute a quorum. Then he acknowledged those present as follows, namely the Barangay Captains, CSO's, PNP Palompon, the Chairman of the Committee on Appropriations of the Sangguniang Bayan, and other Sangguniang Bayan members and other guest which capped the preliminary portion of the meeting that there were substantial attendance present.

Presentation of Agenda of the MDC Meeting

A. For the Supplemental AIP No. 5 for FY 2024;

Mayor Ferdinand T. Dela Calzada presented the Supplemental Annual Investment Program No. 5 for FY 2024. The source of funds were taken from the following;

Source of Fund:

| | | |
|--|--------------|------------------------|
| 1. Reversion of Savings from Personal Services for October & November 2024 | | 8,735,673.61 |
| 2. Reversion of Appropriations | | 2,643,326.39 |
| 3. Reversion of Savings from Personal Services for December 2024 | | 3,427,569.81 |
| 4 Reversion of Savings from Trust Fund for conversion to General Fund | | 3,983,841.27 |
| 5. Savings from other Operating Expenses | | 2,508,430.19 |
| 6. Share from the Bureau of Fire Protection | | 312,386.97 |
| | TOTAL | ₱ 21,611,228.24 |

Sectoral Priorities

The Supplemental AIP No. 5 for FY 2024 were comprised of Programs, Projects and Activity by Department and Offices for implementation in FY 2024 by the Local Government of Palompon. These Programs, Projects and Activities are categorized into three (3) sectors, namely:

General Services

The Programs, Projects, and Activities (P/P/As) under this sector are: (1) Mayor's Office (2) SB Office (3) Admin Office (4) Legal Office (5) MPDC (6) LCR (7) Budget Office (8) Accounting Office (9) Treasurer's Office (10) Assesor's Office (11) GS Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 8,717,368.97** or **40.34%** of the total funding requirement of the AIP.

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This sector is composed of the department of: (1) Health Office (2) MSWD Office (3) Local Disaster Risk Reduction Management Office. The proposed Programs, Projects and Activities in this sector have a funding requirement of **₱ 2,365,000.00** or **10.94%** of the total funding requirement of the AIP.

Economic Services

This sector is composed of the following departments: (1) Agriculture Office (2) MEETO Office (3) Engineering Office (4) WASH Office (5) Public Market (6) Slaughterhouse (7) Tourism Destination Area. The Program, Projects, and Activities identified under this sector amount to **₱ 10,528,841.22** or **48.72%** of the total funding requirement of the AIP.

In terms of fund allocation of the Programs, Projects and Activities (PPA's) identified in the AIP under the regular operational budget items, these are broken down into following scheme **Personal Services (PS) ₱ 1,905,000.00** or **8.81 %**, **Maintenance and Other Operating Expenses (MOOE) ₱ 12,830,000** or **59.37%**, and **Capital Outlay (CO) ₱ 6,876,210.19** or **31.82%** for a total of **₱ 21,611,228.24**.

During the meeting the following were discussed:

Mayor Ferdinand T, Dela Calzadsa discuss that the Supplemental Annual Investment Program No. 5 for FY 2024 are intended as administrative support to various department offices, he explained the importance of The Water Drilling Equipment that we are going to purchase. He gave example regarding the water system of Barangay Catigahan wherein they only a have a budget of only P 150,000.00, after a while when they request for a drilling contractor to perform the project the estimated amount that the contractor is asking is P 400,000.00 and so the project did not pursue. That is why this equipment is really needed. Another thing is that the equipment is a crawler type that can be mobilize anywhere and can be utilize by all barangays as the Mayor stated.

Mayor also stated that an additional Solar Powered Street light that is included in the program is intended to the highway barangay wherein the height is 8.00m.

Mam Rosario O. Valenzona ask question that where can we find in the Supplemental Annual Investment Program the purchase of fuel. The Mayor said that it can be found in the maintenance and other operating expenses.

Sir Regulus P. Diansay discuss that during the term of the then President Benigno Aquino III, there was a program of the LGU that is called as the Bottom Up Budgeting (BUB) , wherein the most basic needs during that time is the water supply to every barangay. It was noted that the barangay who do not have water supply did not make a comfort room because of the water problem and so he said and I quote "I move to approved the Supplemental AIP NO. 5".

OTHER TOPIC:

After the presentation of the agenda, the MDC Chairperson, **Mayor Ferdinand T. Dela Calzada** asked the Council for comments and suggestions on the Supplemental AIP No. 5 for FY 2024. Hearing none. The MDC Chairperson then requested the body to approve the Supplemental AIP, **Regulus P. Diansay, Chairman of Radyo Kausbawan-Community Radio Council** move for the approval of the Supplemental AIP No. 5 for FY 2024 and duly seconded by **Rosario O. Valenzona, President/ BOD Chairman of Palompon Transport Services Cooperative (PALTRANSCO/PACCI)**.

ADJOURNMENT

The meeting adjourned at exactly 10:35 AM.

I HEREBY CERTIFY to the correctness of the above-mentioned minutes.


CHRISTOPHER T. MONTEBON
MDC Secretary
MPDC-DESIGNATE

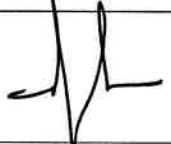


Attested:


FERDINAND T. DELA CALZADA
Municipal Mayor
Chairman, MDC

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 5 and 6 CY 2024

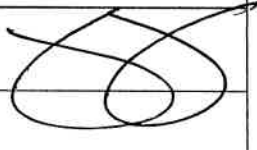


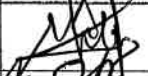
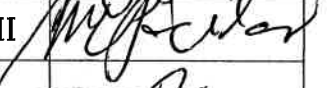
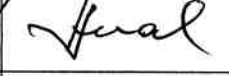
November 14, 2024, 8:30 am at NGCP Hall, Municipal Bldg.

| | NAME | DESIGNATION | AGENCY | SIGNATURE |
|----|---------------------------|-------------|--------------|---|
| 1 | FERDINAND T. DELA CALZADA | MUN. MAYOR | LGU-PALOMPON |  |
| 2 | CECILIO M. LAURENTE | SB MEMBER | LGU-PALOMPON |  |
| 3 | CHRISTOPHER T. MONTEBON | OIC-MPDC | LGU-PALOMPON |  |
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ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 5 and 6 CY 2024













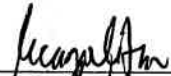






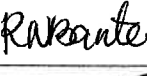





November 14, 2024, 8:30 am at NGCP Hall, Municipal Bldg.

| | NAME | DESIGNATION | BARANGAY | SIGNATURE |
|----|-------------------------|---------------|-------------|---|
| 1 | MANUEL M. BITOY | BRGY. CAPTAIN | BAGUINBIN | |
| 2 | REYNALDO CAPILLANES JR. | BRGY. CAPTAIN | BELEN |  |
| 3 | BRUNO T. JORDAN | BRGY. CAPTAIN | BUENAVISTA | |
| 4 | RAMIL A. EULOGIO | BRGY. CAPTAIN | CADUHAAN |  |
| 5 | ROSALITO A. CANGMAONG | BRGY. CAPTAIN | CAMBACBAC |  |
| 6 | NILA M. NUÑEZ | BRGY. CAPTAIN | CAMBINOY |  |
| 7 | JESEFER M. PARADERO | BRGY. CAPTAIN | CANGCOSME | |
| 8 | JAIME E. DAGSAAN | BRGY. CAPTAIN | CANGMUYA |  |
| 9 | BEINVINIDO B. SETENTA | BRGY. CAPTAIN | CANIPAAN | |
| 10 | ALICIA L. GULANE | BRGY. CAPTAIN | CANTANDOY |  |
| 11 | TIMOTEO A. LIMPANGOG | BRGY. CAPTAIN | CANTUHAON |  |
| 12 | LOLITO L. VALLE SR. | BRGY. CAPTAIN | CATIGAHAN |  |
| 13 | EDMUNDO M. RAMONES | BRGY. CAPTAIN | CENTRAL I |  |
| 14 | PRIGE M. DIONGZON | BRGY. CAPTAIN | CENTRAL II |  |
| 15 | MERLINDA E. PACILAN | BRGY. CAPTAIN | CENTRAL III |  |
| 16 | ALBERTO A. CARILLAS | BRGY. CAPTAIN | CRUZ |  |
| 17 | MARIVIC E. PATALINGHUG | BRGY. CAPTAIN | DULJUGAN |  |
| 18 | ANTONIO R. SALAZAR | BRGY. CAPTAIN | GUIWAN I |  |
| 19 | FRANCISCO B. OSMEÑA | BRGY. CAPTAIN | GUIWAN II |  |
| 20 | TEODULA C. ANDALES | BRGY. CAPTAIN | HIMARCO |  |
| 21 | NILDA E. LUCHAVEZ | BRGY. CAPTAIN | HINAGBUAN |  |
| 22 | NILO R. JORDA | BRGY. CAPTAIN | IPIL I |  |
| 23 | ROGELIO N. BELTRAN | BRGY. CAPTAIN | IPIL II |  |
| 24 | ERNESTO S. LAGRAMA | BRGY. CAPTAIN | IPIL III |  |
| 25 | ALLAN P. PACALDO | BRGY. CAPTAIN | LAT-OSAN |  |

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 5 and 6 CY 2024

November 14, 2024, 8:30 am at NGCP Hall, Municipal Bldg.

| | NAME | DESIGNATION | BARANGAY | SIGNATURE |
|----|--------------------------|---------------|---------------|---|
| 26 | GILBERT O. TOLEDO | BRGY. CAPTAIN | LIBERTY |  |
| 27 | EMMA R. VILLOTES | BRGY. CAPTAIN | LOMONON |  |
| 28 | MARIO RONIE O. TORON SR. | BRGY. CAPTAIN | MABINI |  |
| 29 | ABNER L. IGOT | BRGY. CAPTAIN | MAGSAYSAY |  |
| 30 | JULIET P. CASILAGAN | BRGY. CAPTAIN | MASABA |  |
| 31 | EDEN S. ENORASA | BRGY. CAPTAIN | MAZAWALO |  |
| 32 | HELEN Q. MIGUEL | BRGY. CAPTAIN | PARRILLA |  |
| 33 | VIRGILIO L. RUFIN | BRGY. CAPTAIN | PLARIDEL |  |
| 34 | MARILOU M. FERANIL | BRGY. CAPTAIN | RIZAL |  |
| 35 | VANESSA N. AVENIDO | BRGY. CAPTAIN | SABANG |  |
| 36 | LENITA L. QUIAMCO | BRGY. CAPTAIN | SAN GUILLERMO |  |
| 37 | ANTONIO V. SON | BRGY. CAPTAIN | SAN ISIDRO |  |
| 38 | EVELYN CAGALITAN | BRGY. CAPTAIN | SAN JOAQUIN |  |
| 39 | PABLO B. TAN | BRGY. CAPTAIN | SAN JUAN |  |
| 40 | SESENIA O. TAMPOS | BRGY. CAPTAIN | SAN MIGUEL |  |
| 41 | ROMULO A. AROMBO | BRGY. CAPTAIN | SAN PABLO |  |
| 42 | ROLANDO S. NUENA | BRGY. CAPTAIN | SAN PEDRO |  |
| 43 | WENDELL B. TABON | BRGY. CAPTAIN | SAN ROQUE |  |
| 44 | LUCENA V. ESNALDO | BRGY. CAPTAIN | SANTIAGO |  |
| 45 | ROSELYN BANTE | BRGY. CAPTAIN | TABERNA |  |
| 46 | BENJIE O. ANDO | BRGY. CAPTAIN | TABUNOK |  |
| 47 | MONCHIE M. MABUAN | BRGY. CAPTAIN | TAMBIS |  |
| 48 | LEONARDO B. ENCIENZO | BRGY. CAPTAIN | TINABILAN |  |
| 49 | DIVINA D. DELAN | BRGY. CAPTAIN | TINAGO |  |
| 50 | MARWINE N. MINGASCA | BRGY. CAPTAIN | TINUBDAN |  |

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 5 and 6 CY 2024










November 14, 2024, 8:30 am at NGCP Hall, Municipal Bldg.

| | NAME | DESIGNATION | ASSOCIATION | SIGNATURE |
|----|-------------------------|------------------------|--|---|
| 51 | CELERINO T. BUENCAMINO | CHAIRPERSON | PALOMPON NORTH DISTRICT COOPERATIVE |  |
| 52 | NEMESIO M. PACALDO | PRESIDENT | CAMBACBAC FARMERS ASSOCIATION |  |
| 53 | JUVELYN P. QUINTE | PRESIDENT | LAT-OSAN WOMENS ASSOCIATION |  |
| 54 | LEOGENE L. ALMERINO | PRESIDENT | BELEN FARMERS ASSOCIATION | |
| 55 | ROSARIO O. VALENZONA | President/BOD Chairman | PALOMPON TRANSPORT SERVICES COOPERATIVE (PALTRANSCO)/PACCI |  |
| 56 | ROMELYN GRACE D. ANDO | Branch Head | NEGROS WOMEN FOR TOMORROW FOUNDATION | |
| 57 | OLIVER D. MENDOZA | PRESIDENT | PALOMPON RIDERS CLUB | |
| 58 | CERILO A. ALIVIO | PRESIDENT | CRUZ DANGGIT DEBONING FOR DEVELOPMENT ASSOCIATION |  |
| 59 | ANTONIO REPOSAR | OSCA Chairperson | SENIOR CITIZEN FEDERATION | |
| 60 | ROMEO GUZMAN | CEO | PMETC INC. | |
| 61 | REGULUS P. DIANSAY | CHAIRMAN | RADYO KAUSBAWAN-COMMUNITY RADIO COUNCIL |  |
| 62 | EFREN A. BILBAO | PRESIDENT | LEAGUE REFORMIST GUADIANS INTERNATIONAL (LRGI), PALOMPON CHAPTER |  |
| 63 | DOMINGO P. SUBERE JR. | PRESIDENT | BAKHAW-PC | |
| 64 | RENELITO R. EVANGELISTA | PRESIDENT | CANIPAAN FARMERS & FISHERMAN ASSOCIATION | |
| 65 | RICHARD A. DAGALA | PRESIDENT | DULJUGAN GANGO & FISHERFOLKS ASSOCIATION |  |
| 66 | DENNIS O. OLITRES | PRESIDENT | BRGY, HINAGBUAN LIVELIHOOD FARMERS ASSOCIATION |  |
| 67 | LEO ALMERINO | PRESIDENT | MABINI PALOMPON FARMERS & FISHERMENS ASSOCIATION |  |
| 68 | NEDIE T. ASAYAS | PRESIDENT | BARANGAY SANTIAGO FARMERS ASSOCIATION | Michelle B. Gerado  |
| 69 | MARLON S. AYSON | PRESIDENT | SAN JOAQUIN FARMERS ASSOCIATION | |
| 70 | LORIGEN QUILANTANG | BRANCH MANAGER | OCCCI | |

ATTENDANCE

Municipal Development Council Meeting Supplemental AIP No. 5 and 6 CY 2024

November 14, 2024, 8:30 am at NGCP Hall, Municipal Bldg.

| | NAME | DESIGNATION | AGENCY | SIGNATURE |
|----|-------------------------------------|---|----------------------------------|---|
| 71 | GADIEL ROJAS | PRESIDENT | KABALIKAT CIVICOM K937 |  |
| 72 | RAUL O. ROJAS | POSTMASTER | PHILIPPINE POSTAL CORPORATION |  |
| 73 | PCPT. REALTHUR S. TABERNERO | OIC-CHIEF OF POLICE | PNP-PALOMPON |  |
| 74 | KENNETH C. YU | ACTING MUNICIPAL JAIL WARDEN | BJMP PALOMPON |  |
| 75 | JOSEPH RAYMUND C. ARENDAYEN, ECE | MUNICIPAL FIRE MARSHALL | BFP PALOMPON |  |
| 76 | NELBORN H. ENCARNACION | COASTGUARD, SUB-STATION COMMANDER | PHILIPPINE COST GUARD |  |
| 77 | JOSE VALLAR | SVTRO CHIEF | LTO, PALOMPON BRANCH |  |
| 78 | RONIÑO P. VINEGAS | DIVISION MANAGER | PHILIPPINE PORT AUTHORITY |  |
| 79 | VIRGINIA BELTRAN | TOURISM CONSULTANT | LGU-PALOMPON |  |
| 80 | JOSELITO SEVILLA | | PALOMPON ANGLERS CLUB-PAC | |
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