



Republic of the Philippines
 PROVINCE OF LEYTE
 Palo, Leyte
 -oOo-

Item No.: 14

Date: 18 2025 FEB

PROVINCIAL BUDGET OFFICE

February 6, 2025

Hon. LEONARDO M. JAVIER, JR
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte
 Palo, Leyte

RELEASED
 DATE: 27-25
 NO. #196
 BY: [Signature]
 PBO

SANGGUNIANG PANLALAWIGAN
RECEIVED
 FEB 07 2025
 PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 3 CY 2024** of the **Municipality of Abuyog, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 4 Series of 2024** with a total appropriation in the amount of **P9,859,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of Personal Services (PS), Maintenance and Other Operating Expense (MOOE) under the Current Appropriations is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 3. Further, that said reversion shall not adversely affect the fiscal standing of the LGU upon the closing of the books of accounts;
2. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. One-time Service Recognition Incentive- Budget Circular No. 2024-7 dated December 16, 2024
 - b. Gratuity Pay- Budget Circular No. 2024-8 dated December 20, 2024
3. That the procurement of Goods, Supplies, Equipment and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations; and
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
 Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
 Provincial Treasurer


[Signature]
AGNES C. RAFON
 Provincial Planning and Development
 Coordinator- Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
16 January 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 04, series of 2024** of the **Municipality of Abuyog, Leyte**, entitled: An Ordinance Authorizing **Supplemental Budget No. 3 for Fiscal Year 2024** involving an **amount of Nine Million Eight Hundred Fifty-Nine Thousand Pesos only (P9,859,000.00)**, together with the SIP of 2024 of the same amount.


FLORINDA JIL S. UYVICO
Secretary to the Sanggunian

REC'D
Jan 16 2025



Republic of the Philippines
MUNICIPALITY OF ABUYOG
Province of Leyte



Office of the Sangguniang Bayan

January 14, 2025

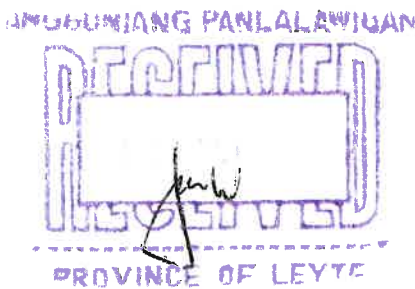
FLORINDA JILL S. UYVICO
Secretary to the Sangguniang Panlalawigan
Sangguniang Panlalawigan of Leyte
New Provincial Capitol
West Bypass Road Palo, Leyte

Ma'am:

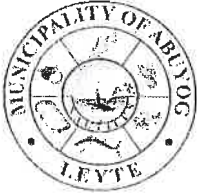
Respectfully transmitting herewith as attached Appropriation Ordinance No. 4, series of 2024 of the Sangguniang Bayan of this municipality RE: **AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2024 INVOLVING AN AMOUNT OF NINE MILLION EIGHT HUNDRED FIFTY NINE THOUSAND PESOS ONLY (P9,859,000.00) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 3 FOR CY 2024** for the review of the Honorable Sangguniang Panlalawigan of Leyte.

Thank you.

Respectfully yours,




ARSENIO Y. VILLOTE
Secretary to the Sangguniang Bayan



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte

Office of the Sangguniang Bayan



EXCERPT FROM THE MINUTES OF THE 45TH REGULAR SESSION OF THE 19TH HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON DECEMBER 26, 2024.

PRESENT:

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Llave	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.

ABSENT:

None

**APPROPRIATION ORDINANCE NO. 4
 SERIES OF 2024**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2024 INVOLVING AN AMOUNT OF NINE MILLION EIGHT HUNDRED FIFTY NINE THOUSAND PESOS ONLY (P9,859,000.00) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 3 FOR CY 2024

BE IT ENACTED in Regular Session assembled.

Section 1. The Supplemental Budget of the Local Government Unit of Abuyog, Leyte for Fiscal Year 2024 in the total amount of Nine Million Eight Hundred Fifty Nine Thousand Pesos only (P9,859,000.00) for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other Budgetary Requirements for the Supplemental Budget No. 3, Calendar Year 2024 of the municipality is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Funds Actually Available
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation

Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of Nine Million Eight Hundred Fifty Nine Thousand Pesos only (P9,859,000.00) shall be as follows:

[Handwritten signatures and initials are present throughout the page, including a large signature on the left, a signature in the middle, and several initials on the right side.]

FUND SOURCE	AMOUNT
1.0 New Revenue Sources	-
2.0 Actual Collection in Excess of the Estimated Income CY 2024	-
1.0 Reversions:	
1. Personal Services – Savings from Vacant/Unfilled Positions CY 2024 (From Different Offices)	<u>P 9,273,939.19</u>
2. Statutory and Contractual Obligation CY 2024	<u>P 585,060.81</u>
TOTAL ESTIMATED INCOME	<u>P 9,859,000.00</u>

Section 3. Use of Funds. The amount of Nine Million Eight Hundred Fifty Nine Thousand Pesos (P9,859,000.00) is hereby appropriated for the Supplemental Budget No. 3, CY 2024 of the Municipal Local Government of Abuyog, Leyte, as follows:

Proposed New Appropriations

For Nine Million Eight Hundred Fifty Nine Thousand Pesos (P 9,859,000.00)

New Appropriations by Program/Activity/Project ('000)

Program/Project/ Activity	Current Operating Expenditures		CO	STATUTORY & CONTRACTUAL OBLIGATION	Total
	PS	MOOE			
A. Programs					
1. General Administrations Services					
a. General Administrative and Support Services	P7,924,000.00	P1,800,000.00	P 135,000.00		P 9,859,000.00
Sub-total					P 9,859,000.00
II. Operations					-
Sub-total					-
TOTAL NEW APPROPRIATIONS					<u>P 9,859,000.00</u>

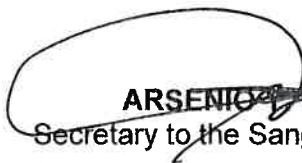
Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

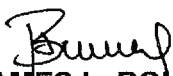
Section 5. Effectivity. The provisions of this Ordinance shall take effect upon approval.

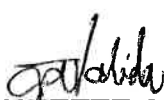
ENACTED: This 26th day of December 2024 at SB Session Hall, Legislative Building, Municipal Compound, Abuyog, Leyte.


(Handwritten signatures and initials)

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE 19TH SANGGUNIANG BAYAN ON DECEMBER 26, 2024.


ARSENIO VILLOTE
Secretary to the Sangguniang Bayan


HON. JAMES L. BOHOL
Municipal Vice Mayor, Prsdg. Officer


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member

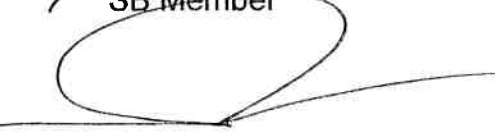

HON. ARNOLD R. ALLERA
SB Member


HON. PATROCINIO A. RISOS
SB Member


HON. EDITHA C. DELOY
SB Member


HON. EDMUNDO P. SAÑO
SB Member


HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. ERWIN V. BELLEZA
SB Member


HON. DARIO P. CLEVE
SB Member/ ABC Fed. President


HON. MELLIZA JANE C. TRAYA
SB Member/ SK Ped. Pres.

APPROVED:


HON. LEMUEL GIN K. TRAYA
Municipal Mayor

Date of Approval: 1/13/24



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte

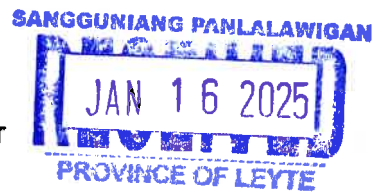


Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 45TH REGULAR SESSION OF THE 19th HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON DECEMBER 26, 2024

PRESENT:

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Lleve	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.



ABSENT:

None

RESOLUTION NO. 463, SERIES 2024

A RESOLUTION GRANTING AUTHORITY TO THE LOCAL CHIEF EXECUTIVE HONORABLE LEMUEL GIN K. TRAYA TO REVERT THE TOTAL AMOUNT OF NINE MILLION TWO HUNDRED SEVENTY-THREE THOUSAND NINE HUNDRED THIRTY-NINE PESOS AND NINETEEN CENTAVOS FROM VACANT/UNFILLED POSITIONS CY 2024 (FROM DIFFERENT OFFICES) IN PREPARATION FOR SUPPLEMENTAL BUDGET NO. 03, CY 2024 OF THE MUNICIPAL GOVERNMENT, THIS MUNICIPALITY

PRESENTED, for consideration of the Body was the request of the Local Chief Executive for an urgent passage of a resolution requesting authority from the Sangguniang Bayan, this Municipality, Reversions of the following to wit:

1. Reversion of Personal Services – Savings from Vacant/ Unfilled Positions CY 2024 (from Diff. Offices) - P 9,273,939.19

Total Reversion

- P 9,273,939.19

WHEREAS, the aforesated reverted amount as requested will the funding source for the Supplemental Budget No. 03, CY 2024 to supplement funding for some important programs, projects, activities of this municipal government that needs immediate implementation;

WHEREAS, after a thorough deliberation of this Honorable Body on the matter, be it

THEREFORE, upon motion of the Honorable SB Member Jeannette A. Valida duly seconded by the Honorable SB Member Arnold R. Allera.

RESOLVED, AS IT IS HEREBY RESOLVED, to authorize as it is hereby grant authority to the Local chief Executive Honorable Lemuel Gin K. Traya to revert the total amount of **NINE MILLION TWO HUNDRED SEVENTY THREE THOUSAND NINE HUNDRED THIRTY NINE PESOS AND NINETEEN CENTAVOS (P9,273,939.19)** from Vacant/Unfilled Positions CY 2024 (From Different Offices) in preparation for Supplemental Budget No. 03, CY 2024 of the municipal government, this municipality;

RESOLVED FURTHER, to furnish a copy of this resolution to the Honorable Municipal Mayor Lemuel Gin K. Traya, the Municipal Budget Officer, the Municipal Accountant, the Municipal Treasurer all of Abuyog, Leyte and other offices concerned for their information and appropriate action.

RESOLVED FINALLY, to let copies hereof be furnished to all agencies and offices concerned for their information and reference.

APPROVED: December 26, 2024

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:


ARSENIO Y. VILLOTE
Sangguniang Bayan Secretary


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. ARNOLD R. ALLERA
SB Member


HON. PATROCINIO A. RISOS, JR.
SB Member


HON. EDITHA C. DELOY
SB Member


HON. EDMUNDO P. SAÑO
SB Member

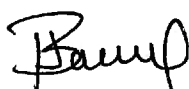

HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. ERWIN V. BELLEZA
SB Member


HON. DARIO P. LLEVE
SB Member/ ABC Fed. President


HON. MELLIZA JANE C. TRAYA
SB Member/ SK Ped. Pres.

APPROVED:


HON. JAMES L. BOHOL
Municipal Vice Mayor/ Presiding Officer



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte

SANGGUNIANG PANLALAWIGAN



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 45TH REGULAR SESSION OF THE 19TH HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON DECEMBER 26, 2024.

PRESENT:

- | | |
|-------------------------------|--------------------------------------|
| Hon. James L. Bohol | Municipal Vice-Mayor, Prsdg. Officer |
| Hon. Jeannette A. Valida | SB Member, Prsdg. Pro-tempore |
| Hon. Antonio C. Almendra, Jr. | SB Member |
| Hon. Arnold R. Allera | SB Member |
| Hon. Patrocinio A. Risos, Jr. | SB Member |
| Hon. Editha C. Deloy | SB Member |
| Hon. Edmundo P. Saño | SB Member |
| Hon. Francisco B. Landia | SB Member, Floor Leader |
| Hon. Erwin V. Belleza | SB Member |
| Hon. Dario P. Lleve | SB Member, ABC President |
| Hon. Melliza Jane C. Traya | SB Member, SK Ped. Pres. |

ABSENT:

None

**APPROPRIATION ORDINANCE NO. 4
 SERIES OF 2024**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2024 INVOLVING AN AMOUNT OF NINE MILLION EIGHT HUNDRED FIFTY NINE THOUSAND PESOS ONLY (P9,859,000.00) FOR THE PROPOSED STIPULATED OBJECT OF EXPENDITURES AS REFLECTED IN THE SUPPLEMENTAL BUDGET NO. 3 FOR CY 2024

BE IT ENACTED in Regular Session assembled.

Section 1. The Supplemental Budget of the Local Government Unit of Abuyog, Leyte for Fiscal Year 2024 in the total amount of Nine Million Eight Hundred Fifty Nine Thousand Pesos only (P9,859,000.00) for Personal Services, Maintenance and Other Operating Expenses, Capital Outlay and other Budgetary Requirements for the Supplemental Budget No. 3, Calendar Year 2024 of the municipality is hereby approved.

The following budget documents are incorporated herein and made integral part of this Ordinance:

1. Certification of Funds Actually Available
2. Statement of Funding Sources
3. Statement of Supplemental Appropriation

Section 2. Sources of Funds. The sources for the Supplemental Budget in the total amount of Nine Million Eight Hundred Fifty Nine Thousand Pesos only (P9,859,000.00) shall be as follows:

(Handwritten signatures and initials are present throughout this section, including a large signature on the left and several initials on the right and bottom.)

FUND SOURCE	AMOUNT
1.0 New Revenue Sources	-
2.0 Actual Collection in Excess of the Estimated Income CY 2024	-
1.0 Reversions:	
1. Personal Services – Savings from Vacant/Unfilled Positions CY 2024 (From Different Offices)	<u>P 9,273,939.19</u>
2. Statutory and Contractual Obligation CY 2024	<u>P 585,060.81</u>
TOTAL ESTIMATED INCOME	<u>P 9,859,000.00</u>

Section 3. Use of Funds. The amount of Nine Million Eight Hundred Fifty Nine Thousand Pesos (P9,859,000.00) is hereby appropriated for the Supplemental Budget No. 3, CY 2024 of the Municipal Local Government of Abuyog, Leyte, as follows:

Proposed New Appropriations

For Nine Million Eight Hundred Fifty Nine Thousand Pesos (P 9,859,000.00)

New Appropriations by Program/Activity/Project ('000)

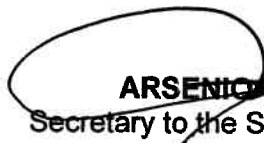
Program/Project/ Activity	Current Operating Expenditures		CO	STATUTORY & CONTRACTUAL OBLIGATION	Total
	PS	MOOE			
A. Programs					
1. General Administrations Services					
a. General Administrative and Support Services	P7,924,000.00	P1,800,000.00	P 135,000.00		P 9,859,000.00
Sub-total					P 9,859,000.00
II. Operations					-
Sub-total					-
TOTAL NEW APPROPRIATIONS					<u>P 9,859,000.00</u>


Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


Section 5. Effectivity. The provisions of this Ordinance shall take effect upon approval.


ENACTED: This 26th day of December 2024 at SB Session Hall, Legislative Building, Municipal Compound, Abuyog, Leyte.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE 19TH SANGGUNIANG BAYAN ON DECEMBER 26, 2024.


ARSENIO VILLOTE
Secretary to the Sangguniang Bayan


HON. JAMES L. BOHOL
Municipal Vice Mayor, Prsdg. Officer


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. ARNOLD R. ALLERA
SB Member

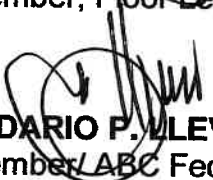

HON. PATROCINIO A. RISOS
SB Member


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SB Member


HON. EDMUNDO P. SAÑO
SB Member


HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. ERWIN V. BELLEZA
SB Member


HON. DARIO P. ULEVE
SB Member/ ABC Fed. President


HON. MELLIZA JANE C. TRAYA
SB Member/ SK Ped. Pres.

APPROVED:


HON. LEMUEL GIN K. TRAYA
Municipal Mayor

Date of Approval: 1/13/25



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF ABUYOG



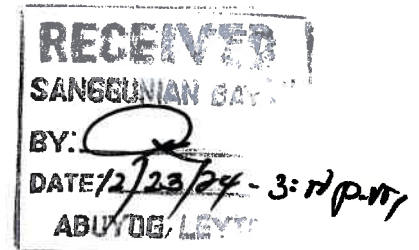
OFFICE OF THE MUNICIPAL MAYOR

December 23, 2024

TO : The Honorable Members
Sangguniang Bayan
Municipality of Abuyog, Leyte

THRU : Hon. James L. Bohol
Municipal Vice-Mayor
Abuyog, Leyte

FROM : Hon. Lemuel Gin K. Traya
Municipal Mayor



SUBJECT: Requesting Authorization of Supplemental Budget No. 3, CY 2024

Gentlemen and Ladies:

I am respectfully submitting herewith the Proposed Supplemental Budget No. 3 of the municipality for Calendar Year 2024 for authorization of this August Body.

Enclosed in this Supplemental Budget are appropriations for Service Recognition Incentive (SRI) and the Gratuity Pay for Job Orders and Contract of Service as per LBC No. 7 and No.8, respectively, which need immediate implementation. Hence, I am certifying this as an Urgent Matter to be treated by this August Body.

Hoping for your immediate and favorable action on this matter and your cooperation.

Thank you so much.


LEMUEL GIN K. TRAYA
Municipal Mayor

**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2024**

ABUYOG, LEYTE
Province/City/Municipality

General
Fund/Special/Account

PARTICULARS (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources		P -
2.0 Actual Collection in Excess of the Estimated Income		
3.0 <u>Savings CY 2023</u>		
4.0 Realignment		-
5.0 Reversions		P 9,859,000.00
1. Personal Services - Savings from Vacant/Unfilled Positions CY 2024 (From Different Offices)	P 9,273,939.19	
2. Statutory and Contractual Obligation CY 2024:	P 585,060.81	
Total Estimated Income		P 9,859,000.00

Certified Correct :


ELENA B. MAGSOLING
Municipal Treasurer


MICHELLE L. EFREN
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
ABUYOG
 Province/City/Municipality

Page 1 of 1 page

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
			A. PERSONAL SERVICES		
	Appropriation for the Grant of Service Recognition Incentive (SRI) to Qualified LGU Employees as per AO No. 27 and DBM Circular 2024 - 6.		1. Other Bonuses & Allowances	5-01-02-990	P 6,860,000.00
MAYOR'S OFFICE	Appropriation for the Grant of Gratuity Pay to Qualified LGU Contract of Service and Job Order Workers as per AO No. 28 and DBM Circular 2024.	1000-000-3-01-01-000-000-001	2. Other Bonuses & Allowances	5-01-02-990	1,064,000.00
			TOTAL PERSONAL SERVICES:		P 7,924,000.00
TOTAL APPROPRIATIONS					P 7,924,000.00
			A. CAPITAL OUTLAY		
MSWDO	Purchase of 2 Units Laptop Computer	3000-000-3-02-005-000-000-001	1. IT Equipment	1-07-05-030	P 135,000.00
			TOTAL OUTLAY:		P 135,000.00
TOTAL APPROPRIATIONS					P 135,000.00
			A. MAINT. & OTHER OPERATING EXPENSES		
RHU	Additional Appropriation for Medical, Dental & Laboratory Expenses	3000-000-03-01-011-000-000-001	1. Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	P 1,000,000.00
			TOTAL MOOE:		P 1,000,000.00
TOTAL APPROPRIATIONS					P 1,000,000.00
STATUTORY & CONTRACTUAL OBLIGATIONS	Electricity Expenses	1000-000-3-01-01-000-000-002	1. Electricity Expenses	5-02-04-020	P 800,000.00
			TOTAL MOOE:		P 800,000.00
TOTAL APPROPRIATIONS					P 800,000.00
OVER-ALL TOTAL APPROPRIATIONS					P 9,859,000.00
UNAPPROPRIATED BALANCE					P -

Prepared :

Approved :

ARTEMIO P. ZUNIGA
 Municipal Budget Officer

LEMUEL GIN K. TRAYA
 Municipal Mayor

Statement of Funds Available for Reversion
as of December 16, 2024

1. PERSONAL SERVICES

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
MAYOR	Wages	2,337,723.94	2,074,221.26	263,502.68	64,000.00
	TOTAL :	P 2,337,723.94	P 2,074,221.26	P 263,502.68	P 64,000.00
	Wages	P 2,511,240.00	P 2,256,151.11	P 255,088.89	P 255,088.89
	PERA	768,000.00	685,690.47	82,309.53	82,309.53
	Life & Retirement Insurance	1,783,215.36	1,384,138.50	399,076.86	399,076.86
SBO	PAG-IBIG Cont.	60,056.00	50,186.00	9,870.00	9,870.00
	PHILHEALTH Cont.	480,849.78	344,372.47	136,477.31	136,477.31
	ECC Cont.	60,800.00	43,205.64	17,594.36	17,594.36
	TOTAL :	P 5,664,161.14	P 4,763,744.19	P 900,416.95	P 900,416.95
	Salaries	P 2,341,322.92	P 2,052,431.10	P 288,891.82	P 288,891.82
	Wages	295,440.00	273,303.52	22,136.48	22,136.48
MPDO	PERA	198,000.00	183,085.80	14,914.20	14,914.20
	Life & Retirement Insurance	322,793.04	236,008.50	86,784.54	86,784.54
	PAG-IBIG Cont.	16,404.36	11,251.09	5,153.27	5,153.27
	PHILHEALTH Cont.	98,213.59	55,163.11	43,050.48	43,050.48
	ECC Cont.	17,900.00	14,600.00	3,300.00	3,300.00
	TOTAL :	P 3,290,073.91	P 2,825,843.12	P 464,230.79	P 464,230.79
	Salaries	P 2,087,381.34	P 1,989,170.14	P 98,211.20	P 98,211.20
	Wages	295,440.00	272,512.72	22,927.28	22,927.28
	PERA	198,000.00	173,358.83	24,641.17	24,641.17
MCR	Life & Retirement Insurance	288,465.48	275,053.43	13,412.05	13,412.05
	PAG-IBIG Cont.	14,100.00	11,076.06	3,023.94	3,023.94
	PHILHEALTH Cont.	65,816.84	53,958.17	11,858.67	11,858.67
	TOTAL :	P 2,949,203.66	P 2,775,129.35	P 174,074.31	P 174,074.31
	Salaries	P 6,032,293.48	P 5,921,262.00	P 111,031.48	P 111,031.48
	Wages	1,496,220.00	1,365,628.05	130,591.95	130,591.95
MGSO	Life & Retirement Insurance	926,349.60	886,383.69	39,965.91	39,965.91
	PAG-IBIG Cont.	72,826.00	53,383.82	19,442.18	19,442.18
	PHILHEALTH Cont.	276,288.38	178,547.04	97,741.34	97,441.34
	ECC Cont.	98,672.52	70,318.13	28,354.39	28,354.39
	TOTAL :	P 8,902,649.98	P 8,475,522.73	P 427,127.25	P 426,827.25
	Wages	590,880.00	477,213.88	113,666.12	113,666.12
	PERA	314,000.00	277,947.63	36,052.37	36,052.37
BUDGET	Life & Retirement Insurance	401,852.38	372,802.96	29,049.42	29,049.42
	PAG-IBIG Cont.	27,926.88	18,776.44	9,150.44	9,150.44
	PHILHEALTH Cont.	117,177.16	76,308.14	40,869.02	40,869.02
	ECC Cont.	31,100.00	23,100.00	8,000.00	8,000.00
	TOTAL :	P 1,482,936.42	P 1,246,149.05	P 236,787.37	P 236,787.37
	Salaries	P 4,048,530.56	P 3,541,813.47	P 506,717.09	P 506,717.09
	Wages	1,181,760.00	1,058,674.62	123,085.38	123,085.38
	PERA	600,000.00	500,504.00	99,496.00	99,496.00
ACCOUNTING	Life & Retirement Insurance	630,352.32	560,235.56	70,116.76	70,116.76
	PAG-IBIG Cont.	37,555.08	34,502.79	3,052.29	3,052.29
	PHILHEALTH Cont.	114,682.92	112,296.60	2,386.32	2,386.32
	ECC Cont.	45,090.36	41,230.12	3,860.24	3,860.24
	TOTAL :	P 6,657,971.24	P 5,849,257.16	P 808,714.08	P 808,714.08
	Salaries	P 4,520,387.36	P 3,872,279.04	P 648,108.32	P 648,108.32
	Wages	295,440.00	239,799.49	55,640.51	55,640.51
	PERA	496,000.00	395,359.70	100,640.30	100,640.30
MTO	Life & Retirement Insurance	581,892.72	495,512.72	86,380.00	86,380.00
	PAG-IBIG Cont.	30,336.12	22,259.40	8,076.72	8,076.72
	PHILHEALTH Cont.	125,279.66	99,373.73	25,905.93	25,905.93
	TOTAL :	P 6,049,335.86	P 5,124,584.08	P 924,751.78	P 924,751.78

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
	Salaries	P 2,080,233.29	P 2,057,907.55	P 22,325.74	P 22,325.74
	Wages	2,215,800.00	2,115,094.90	100,705.10	100,705.10
	PERA	528,000.00	494,010.91	33,989.09	33,989.09
MDRRMO	Life & Retirement Insurance	528,076.80	505,529.90	22,546.90	22,546.90
	PAG-IBIG Cont.	52,520.48	41,293.26	11,227.22	11,227.22
	PHILHEALTH Cont.	134,183.87	100,054.65	34,129.22	34,129.22
	ECC Cont.	54,920.48	35,260.24	19,660.24	19,660.24
	TOTAL :	P 5,593,734.92	P 5,349,151.41	P 244,583.51	P 244,583.51
	Salaries	P 3,358,856.29	P 3,119,319.54	P 239,536.75	P 239,536.75
	Wages	443,160.00	408,769.38	34,390.62	34,390.62
ASSESSOR	PERA	360,000.00	325,097.78	34,902.22	34,902.22
	Life & Retirement Insurance	458,322.00	427,414.86	30,907.14	30,907.14
	ECC Cont.	28,400.00	27,530.12	869.88	869.88
	TOTAL :	P 4,648,738.29	P 4,308,131.68	P 340,606.61	P 340,606.61
	Salaries	P 11,352,173.39	P 9,723,700.87	P 1,628,472.52	P 1,628,472.52
	Wages	474,360.00	308,692.85	165,667.15	165,667.15
	PERA	868,000.00	710,363.23	157,636.77	157,636.77
MHO	Life & Retirement Insurance	1,427,336.64	1,201,745.99	225,590.65	225,590.65
	PAG-IBIG Cont.	44,989.97	38,500.00	6,489.97	6,489.97
	PHILHEALTH Cont.	298,626.30	246,362.26	52,264.04	52,264.04
	ECC Cont.	71,000.00	65,600.00	5,400.00	5,400.00
	TOTAL :	P 14,536,486.30	P 12,294,965.20	P 2,241,521.10	P 2,241,521.10
	Salaries	P 2,748,854.16	P 2,641,749.50	P 107,104.66	P 107,104.66
	Wages	295,440.00	241,016.02	54,423.98	54,423.98
	PERA	266,000.00	238,314.15	27,685.85	27,685.85
MSWDO	Life & Retirement Insurance	367,966.68	347,146.13	20,820.55	20,820.55
	PAG-IBIG Cont.	14,709.80	14,160.92	548.88	548.88
	PHILHEALTH Cont.	79,124.34	69,888.27	9,236.07	9,236.07
	ECC Cont.	21,300.00	21,100.00	200.00	200.00
	TOTAL :	P 3,793,394.98	P 3,573,374.99	P 220,019.99	P 220,019.99
	Salaries	P 3,986,123.08	P 3,532,335.45	P 453,787.63	P 453,787.63
	Wages	443,160.00	422,596.14	20,563.86	20,563.86
MAO	PERA	354,000.00	311,993.00	42,007.00	42,007.00
	Life & Retirement Insurance	533,655.48	475,488.98	58,166.50	58,166.50
	PHILHEALTH Cont.	104,276.30	95,865.26	8,411.04	8,411.04
	ECC Cont.	26,900.00	26,100.00	800.00	800.00
	TOTAL :	P 5,448,114.86	P 4,864,378.83	P 583,736.03	P 583,736.03
	Salaries	P 1,336,080.00	P 994,251.00	P 341,829.00	P 341,829.00
	Wages	1,104,744.00	493,705.78	611,038.22	611,038.22
	PERA	276,000.00	143,400.95	132,599.05	132,599.05
MARKET	Life & Retirement Insurance	292,898.88	181,009.06	111,889.82	111,889.82
	PAG-IBIG Cont.	13,200.00	11,800.00	1,400.00	1,400.00
	PHILHEALTH Cont.	53,621.70	35,938.99	17,682.71	17,682.71
	ECC Cont.	13,800.00	9,900.00	3,900.00	3,900.00
	TOTAL :	P 3,090,344.58	P 1,870,005.78	P 1,220,338.80	P 1,220,338.80
	Salaries	P 1,588,845.18	P 1,362,926.00	P 225,919.18	P 225,919.18
CIVIL SECURITY	Wages	1,477,200.00	1,362,563.00	114,637.00	114,637.00
	PERA	432,000.00	379,432.00	52,568.00	52,568.00
	Life & Retirement Insurance	369,044.16	338,837.72	30,206.44	30,206.44
	TOTAL :	P 3,867,089.34	P 3,443,758.72	P 423,330.62	P 423,330.62
	PS TOTAL REVERSIONS:	P 78,311,959.42	P 68,838,217.55	P 9,473,741.87	P 9,273,939.19

2. STATUTORY & CONTRACTUAL OBLIGATIONS

Offices 1	Object of Expenditures 2	Amount of Appropriation 3	Amount of Obligation 4	Unobligated to date 5	Amount to be reverted 6
STATUTORY & CONTRACTUAL OBLIGATIONS	Aid to Sports Development	₱ 850,000.00	₱ 227,210.00	₱ 622,790.00	₱ 585,060.81
TOTAL STATUTORY & CONTRACTUAL OBLIGATIONS FOR REVERSION		₱ 850,000.00	₱ 227,210.00	₱ 622,790.00	₱ 585,060.81
TOTAL OVER-ALL REVERSION		₱ 79,161,959.42	₱ 69,065,427.55	₱ 10,096,531.87	₱ 9,859,000.00

We HEREBY CERTIFY jointly that the above Statement of Funds Available for Reversion is true and correct.


ELENA B. MAGSOLING
Municipal Treasurer


ARTEMIO P. ZUNIGA
Municipal Budget Officer
 Approved :


MICHELLE L. EFREN
Municipal Accountant


LEMUEL GIN R. TRAYA
Local Chief Executive

SCHEDULE 1

**Request for Reversion of Balances from the Savings of Personal Services
and the Maintenance & Other Operating Expenses from All Office CY 2024**

1. Personal Services:		₱ 9,273,939.19
a. MAYOR	P 64,000.00	
b. SBO	900,416.95	
c. MPDO	464,230.79	
d. MCR	174,074.31	
e. MGSO	426,827.25	
f. BUDGET	236,787.37	
g. ACCOUNTING	808,714.08	
h. MTO	924,751.78	
i. MDRRMO	244,583.51	
j. ASSESSOR	340,606.61	
k. MHO	2,241,521.10	
l. MSWDO	220,019.99	
m. MAO	583,736.03	
n. MARKET	1,220,338.80	
o. CIVIL SECURITY	423,330.62	
Sub-Total	<u>P 9,273,939.19</u>	
2. Statutory & Contractual Obligations:		₱ 585,060.81
a. Aid to Sports Development	P 585,060.81	
Sub-Total	<u>P 585,060.81</u>	
Total Reversions		<u>P 9,859,000.00</u>

Reversion Requested by :
(Local Finance Committee)


ARTEMIO P. ZUNIGA
Municipal Budget Officer


ELENA B. MAGSOLING
Municipal Treasurer


ELEANOR CHRISTINE D. BELTRAN
Mun. Planning & Dev't. Officer

Approved :


LEMUEL GIN K. TRAYA
Municipal Mayor

SCHEDULE 1

Request for Reversion of Balances from the Savings of Personal Services and the Maintenance & Other Operating Expenses from All Office CY 2024

1. Personal Services:			₱ 9,273,939.19
a. MAYOR	P	64,000.00	
b. SBO		900,416.95	
c. MPDO		464,230.79	
d. MCR		174,074.31	
e. MGSO		426,827.25	
f. BUDGET		236,787.37	
g. ACCOUNTING		808,714.08	
h. MTO		924,751.78	
i. MDRRMO		244,583.51	
j. ASSESSOR		340,606.61	
k. MHO		2,241,521.10	
l. MSWDO		220,019.99	
m. MAO		583,736.03	
n. MARKET		1,220,338.80	
o. CIVIL SECURITY		423,330.62	
Sub-Total	P	<u>9,273,939.19</u>	
2. Statutory & Contractual Obligations:			₱ 585,060.81
a. Aid to Sports Development	P	585,060.81	
Sub-Total	P	<u>585,060.81</u>	

Total Reversions **₱ 9,859,000.00**

Reversion Requested by :
(Local Finance Committee)


ARTEMIO P. ZUNIGA
Municipal Budget Officer


ELENA B. MAGSOLING
Municipal Treasurer


ELEANOR CHRISTINE D. BELTRAN
Mun. Planning & Dev't. Officer

Approved :


LEMUEL GIN K. TRAYA
Municipal Mayor



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 45TH REGULAR SESSION OF THE 19TH HONORABLE SANGGUNIANG BAYAN OF ABUYOG, LEYTE HELD AT ITS SESSION HALL, LEGISLATIVE BUILDING MUNICIPAL COMPOUND, ABUYOG, LEYTE ON DECEMBER 26, 2024

PRESENT:

Hon. James L. Bohol	Municipal Vice-Mayor, Prsdg. Officer
Hon. Jeannette A. Valida	SB Member, Prsdg. Pro-tempore
Hon. Antonio C. Almendra, Jr.	SB Member
Hon. Arnold R. Allera	SB Member
Hon. Patrocinio A. Risos, Jr.	SB Member
Hon. Editha C. Deloy	SB Member
Hon. Edmundo P. Saño	SB Member
Hon. Francisco B. Landia	SB Member, Floor Leader
Hon. Erwin V. Belleza	SB Member
Hon. Dario P. Lleve	SB Member, ABC President
Hon. Melliza Jane C. Traya	SB Member, SK Ped. Pres.

ABSENT:

None

RESOLUTION NO. 462, SERIES 2024

A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR CY 2024 EMBODIED IN THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 04, S. 2024 OF THE MUNICIPALITY OF ABUYOG, LEYTE

WHEREAS, the Municipal Development Council (MDC) has submitted to this body copies of its Resolution No. 04, series 2024 duly approved in body by the MDC last December 23, 2024 adopting and endorsing Supplemental Investment Program (SIP) No. 3 for CY 2024 of the municipality of Abuyog, Leyte; and

WHEREAS, the said document as presented, after review is found to be in line with the development policies and priorities of the municipality and the Municipal Development Council in the total amount of **NINE MILLION EIGHT HUNDRED FIFTY-NINE THOUSAND PESOS ONLY (P9,859,000.00)**.

WHEREAS, after a careful study and lengthy deliberation of the matter, be it

THEREFORE, upon motion of Honorable SB Member Jeannette A. Valida duly seconded by Honorable SB Member Arnold R. Allera.

RESOLVED AS IT IS HEREBY RESOLVED, to adopt as it is hereby adopts and approved Resolution No. 04, s. 2024 of the Municipal Development Council (MDC), Abuyog, Leyte

(Handwritten signatures)


RESOLVED FURTHER, to let copies hereof be furnished to all agencies and offices concerned for their information and reference

APPROVED: December 26, 2024

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ATTESTED:


ARSENIO V. VILLOTE
Sangguniang Bayan Secretary


HON. JEANNETTE A. VALIDA
SB Member, Prsdg. Pro-tempore


HON. ANTONIO C. ALMENDRA, JR.
SB Member


HON. ARNOLD R. ALLERA
SB Member


HON. PATROCINIO A. RISOS, JR.
SB Member


HON. EDITHA C. DELOY
SB Member


HON. EDMUNDO P. SAÑO
SB Member

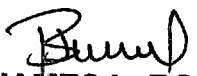

HON. FRANCISCO B. LANDIA
SB Member, Floor Leader


HON. ERWIN V. BELLEZA
SB Member


HON. DARIO VALLEVE
SB Member/ABC Fed. President

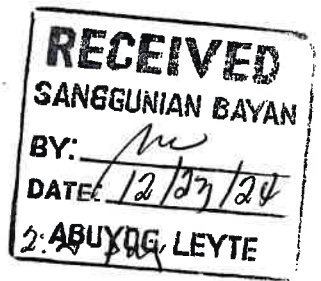

HON. MELLIZA JANE C. TRAYA
SB Member/ SK Ped. Pres.

APPROVED:


HON. JAMES L. BOHOL
Municipal Vice Mayor/ Presiding Officer



Republic of the Philippines
MUNICIPALITY OF ABUYOG
Province of Leyte



OFFICE OF THE MUNICIPAL MAYOR

December 23, 2024

The Sangguniang Bayan
Abuyog, Leyte

Thru: **Hon. James L. Bohol**
Municipal Vice-Mayor & Presiding Chairman

Gentlemen:

Greetings!

May I have the honor to submit the Supplemental Investment Program (SIP) No. 3 for Calendar Year 2024 of the Municipality of Abuyog, Leyte as embodied through MDC Resolution No. 04, entitled: **A RESOLUTION ADOPTING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR CY 2024 OF THE MUNICIPALITY OF ABUYOG, LEYTE AND ENDORSING THE SAME FOR APPROVAL OF THE HONORABLE SANGGUNIANG BAYAN, ABUYOG, LEYTE.**

Thank you very much!

Very truly yours,


LEMUEL G. TRAYA
Municipal Mayor

Enclosure:
Original MDC Resolution No.04, series of 2024



Republic of the Philippines
MUNICIPALITY OF ABUYOG
 Province of Leyte

MUNICIPAL DEVELOPMENT COUNCIL (MDC)

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING OF THE MEMBERS OF MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD AT THE TRAYA'S COMPOUND, BARANGAY STA. FE, ABUYOG, LEYTE ON **DECEMBER 23, 2024.**

PRESENT:

- | | |
|---------------------------------|--------------------------------------|
| Hon. Lemuel Gin K. Traya | Municipal Mayor |
| Hon. Jeannette A. Valida | SBM/ Comm. on Budget & Appropriation |
| Hon. Jay Ralph Rebao | Punong Barangay (Anibongon) |
| Hon. Lourdes L. Castañás | Punong Barangay (Balinsasayao) |
| Hon. Romualdo N. Gonzaga | Punong Barangay (Balocawe) |
| Hon. Janice R. Tayum | Punong Barangay (Bagacay) |
| Hon. Bernabe M. De Veyra II | Punong Barangay (Barayong) |
| Hon. Ronald U. Mabelin | Punong Barangay (Bayabas) |
| Hon. Alfredo A. Lamar | Punong Barangay (Buaya) |
| Hon. Eric A. Atienza | Punong Barangay (Buenavista) |
| Hon. Lydia P. Suganob | Punong Barangay (Bulak) |
| Hon. Ma. Elisa C. Robin | Punong Barangay (Bunga) |
| Hon. Melissa P. Verona | Punong Barangay (Buntay) |
| Hon. Cesar M. Antoc | Punong Barangay (Burubud-an) |
| Hon. Noel A. Pepito | Punong Barangay (Cadac-an) |
| Hon. Rommel E. Gain | Punong Barangay (Cagbolo) |
| Hon. Noel C. Ojeda | Punong Barangay (Can-aporong) |
| Hon. Eliseo M. Arandia | Punong Barangay (Canmarating) |
| Hon. Ivy R. Poliquit | Punong Barangay (Capilian) |
| Hon. Christopher A. Elem | Punong Barangay (Combis) |
| Hon. Abner D. Luta | Punong Barangay (Dingle) |
| Hon. Ric A. Papong | Punong Barangay (Hampipila) |
| Hon. Sammy A. Nicolas | Punong Barangay (Katipunan) |
| Hon. Elesio C. Ranes | Punong Barangay (Kikilo) |
| Hon. Rey P. Lauria | Punong Barangay (Lawaan) |
| Hon. Ruel L. Sumayang | Punong Barangay (Libertad) |
| Hon. Edmund U. Saño, Jr. | Punong Barangay (Loyonsawang) |
| Hon. Jonryl D. Robin | Punong Barangay (Mahagna) |
| Hon. Arwin A. Pusa | Punong Barangay (Mahayahay) |
| Hon. Sofronio U. Cabahit | Punong Barangay (Maitum) |
| Hon. Louie T. Gacita | Punong Barangay (Malaguicay) |
| Hon. Rolly Cesar B. Magsoling | Punong Barangay (Matagnao) |
| Hon. Calixto M. Papong | Punong Barangay (New Taligue) |
| Hon. Rufo P. Aticaldo | Punong Barangay (Odiongan) |
| Hon. Naome V. Tabugon | Punong Barangay (Old Taligue) |
| Hon. Vicente O. Colarte | Punong Barangay (Picas Sur) |
| Hon. Edgar F. Pakig | Punong Barangay (Pinamanagan) |
| Hon. Almando S. Riños | Punong Barangay (San Isidro) |
| Hon. Narciso G. Tabudlong | Punong Barangay (San Francisco) |
| Hon. Juliet C. Felizarta | Punong Barangay (San Roque) |
| Hon. John Bill V. Traya | Punong Barangay (Sta. Fe) |
| Hon. Lorena S. Remandaban | Punong Barangay (Sta. Lucia) |
| Hon. Uldarico T. Francisco, Jr. | Punong Barangay (Tadoc) |
| Hon. Junwell D. Espiritu | Punong Barangay (Tib-o) |

Handwritten signatures and notes on the left margin:
 - Top: [Signature]
 - Middle: [Signature]
 - Lower: [Signature]
 - Bottom: [Signature]
 - Vertical text: "Polemical's Room"

Handwritten signatures and notes on the right margin:
 - Top: [Signature]
 - Middle: [Signature]
 - Lower: [Signature]
 - Bottom: [Signature]
 - Vertical text: "Municipal Mayor"

Handwritten notes at the bottom left:
 - "April - 7 - 11"
 - "Abuyog"

Hon. Roland G. Galenzoga
Hon. Ronald G. Mantilla
Hon. Annaliza O. Humang-it
Hon. Elmer R. Reyes
Hon. Leonides A. Cumpio

Maria Cecelia R. Bartolay
Francisco M. Ojeda
Ma. Elsie M. Reas
Rodolfo J. Aduana
Rosemarie A. Naol
Maribel C. Asuncion
Azucena E. Bangalan
Jude B. Bangcore
Alex R. Turalde
Lito T. Erne
Adelaido B. Ruales, Jr.
Jorge R. Alvero, Jr.
Francisca P. Cinco
Ma. Vilma T. Modesto
Aracelli A. Bonife
Violeta S. Adolfo
Anecita S. Mionda
Editha Ninofranco
Reginaldo M. Salundaguit
Rene M. Fortugaliza
Edilberto U. Polo
Jenelyn A. Mangubat
Ricky Humang-it
Clemente L. Tisado, Jr.
Norma E. Quines
Reo P. Abenoja
Edwin P. Luta
Paconcho Plando, Jr.
Aleser D. Amarilla

ABSENT:

Hon. Mark Paul D. Risos
Hon. Bienvenido T. Lozada, Jr.
Hon. Eufonio S. Dumas
Hon. Erwin M. Peñaranda
Hon. Elma E. Nayre
Hon. Vicentico R. Yamon, Jr.
Hon. Alipio C. Lamoste
Hon. Iglecerio R. Roche
Hon. Ma. Erlene R. Manto
Hon. Mila O. Soria
Hon. Dario P. Lleve
Hon. Rodelito M. Pensona
Hon. Gad H. Elmido
Hon. Ma. Lorena R. Villacorte
Hon. Roland M. De Veyra
Hon. Jeshonie L. Macasa

Punong Barangay (Tinalian)
Punong Barangay (Tinocolan)
Punong Barangay (Tuy-a)
Punong Barangay (Victory)
Punong Barangay (Can-uguib)

President (PIFA-Barayong)
President (MAGPAKAON-Picas Sur)
President (BARSAFA-Salvacion)
President (MIPFA-Hampipila)
President (BFA-Burubud-an)
President (CANTA-IA-Tabigue)
President (SWFA-Salvacion)
President (COPSIA-Odiongan)
President (SAFA-Salvacion)
President (TFA-Tabigue)
President (BIAI-Balocawehay)
President (ACT FGA-Bahay)
President (GFA-Guintagbucan)
President (MFA-Bunga)
President (OSFA-Odiongan)
President (BFA-Balocawe)
President (BASCOFA-Balinsasayao)
President (MAGPAKAON-Picas Sur)
President (Lateral E-San Isidro)
President (Abuyog Layog-Paguite)
President (Abuyog Layog-Maitum)
President (AFA-Alangilan)
President (TIFA-Tuy-a)
President (BAFA-Balocawe)
President (LFA-Laray)
President (CHRISFFA-New Taligue)
President (MDFA-Dingle)
President (MAFA-Hampipila)
President (BGIA-Barayong)

Punong Barangay (Alangilan)
Punong Barangay (Bahay)
Punong Barangay (Balocawehay)
Punong Barangay (Bito)
Punong Barangay (Pagsang-an)
Punong Barangay (Paguite)
Punong Barangay (Parasanon)
Punong Barangay (Pilar)
Punong Barangay (Salvacion)
Punong Barangay (Sto. Niño)
Punong Barangay (Tabigue)
Punong Barangay (Guintagbucan)
Punong Barangay (Laray)
Punong Barangay (Mag-atubang)
Punong Barangay (Nalibunan)
Punong Barangay (Nebga)

RESOLVED FURTHER, that copies of this resolution be forwarded to the Sangguniang Bayan, Abuyog, Leyte for its immediate and favorable action.

APPROVED: **DECEMBER 23, 2024**

APPROVED IN BODY

I HEREBY CERTIFY to the correctness of the foregoing resolution.


ELEANOR CHRISTINE D. BELTRAN
OIC-MPDC/MDC Secretariat

APPROVED:


LEMUEL GIN K. TRAYA
Municipal Mayor

Hon. Jeanhette A. Valida
SBM/ Comm. on Budget & Appropriation

Hon. Jay Ralph Rebao
Punong Barangay (Anibongon)

Hon. Lourdes L. Castañas
Punong Barangay (Balinsasayao)

Hon. Romualdo N. Gonzaga
Punong Barangay (Balocawe)

Hon. Janice R. Tayum
Punong Barangay (Bagacay)

Hon. Bernabe M. De Veyra II
Punong Barangay (Barayong)

Hon. Ronald U. Mabelin
Punong Barangay (Bayabas)

Hon. Alfredo A. Lamar
Punong Barangay (Buaya)

Hon. Eric A. Afienza
Punong Barangay (Buenavista)

Hon. Lydia P. Suganob
Punong Barangay (Bulak)

Hon. Ma. Elisa C. Robin
Punong Barangay (Bunga)

Hon. Melissa P. Verona
Punong Barangay (Buntay)

Hon. Cesar M. Antoc
Punong Barangay (Burubud-an)

Hon. Noel A. Pepito
Punong Barangay (Cadac-an)

Hon. Rommel E. Gain
Punong Barangay (Cagbolo)

Hon. Noel C. Ojeda
Punong Barangay (Can-aporong)

Hon. Eliseo M. Arandia
Punong Barangay (Canmarating)

Hon. Ivy R. Poliquit
Punong Barangay (Capilian)

Hon. Christopher A. Elem
Punong Barangay (Combis)

Hon. Abner D. Luta
Punong Barangay (Dingle)

Hon. Ric A. Papong
Punong Barangay (Hampipila)

Hon. Sammy A. Nicolas
Punong Barangay (Katipunan)

Hon. Elesio C. Ranes
Punong Barangay (Kikilo)


Hon. Rey P. Lauria
Punong Barangay (Lawaan)

Hon. Ruel L. Sumayang
Punong Barangay (Libertad)

Hon. Edmund U. Saño, Jr.
Punong Barangay (Loyonsawang)

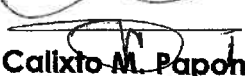
Hon. Jonny D. Robin
Punong Barangay (Mahagna)

Hon. Arwin A. Pusa
Punong Barangay (Mahayahay)


Hon. Safronio U. Cabahit
Punong Barangay (Maitum)


Hon. Louie T. Gacita
Punong Barangay (Malaguicay)



Hon. Rolly Cesar B. Magsoling
Punong Barangay (Matagnao)


Hon. Calixto M. Papong
Punong Barangay (New Taligue)



Hon. Ruffo P. Alcala
Punong Barangay (Odiongan)


Hon. Naomi V. Tabugon
Punong Barangay (Old Taligue)


Hon. Vicente O. Colarte
Punong Barangay (Picas Sur)

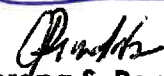

Hon. Edgar F. Pakig
Punong Barangay (Pinamanagan)


Hon. Almando S. Riños
Punong Barangay (San Isidro)


Hon. Narciso G. Tabudlong
Punong Barangay (San Francisco)


Hon. Juliet C. Felizarta
Punong Barangay (San Roque)


Hon. John Bill V. Traya
Punong Barangay (Sta. Fe)


Hon. Lorena S. Remandaban
Punong Barangay (Sta. Lucia)


Hon. Uldarico T. Francisco, Jr.
Punong Barangay (Tadoc)


Hon. Junwell D. Espiritu
Punong Barangay (Tib-o)


Hon. Roland G. Galenzoga
Punong Barangay (Tinalian)

Hon. Ronald G. Mantilla
Punong Barangay (Tinocolan)


Hon. Annaliza O. Humang-it
Punong Barangay (Tuy-a)


Hon. Elmer R. Reyes
Punong Barangay (Victory)



Hon. Leonides A. Cumpio
Punong Barangay (Can-uguib)


Maria Cecelia R. Bartolay
President (PIFA-Barayong)


Francisco M. Ojeda
President (MAGPAKON-Picas Sur)


Ma. Elsie M. Reas
President (BARSAFA-Salvacion)


Rodolfo J. Aduana
President (MIPFA-Hampipila)


Rosemarie A. Naol
President (BFA-Burubud-an)


Maribel C. Asuncion
President (CANTA-IA-Tabigue)



Azucena E. Bangalan
President (SWFA-Salvacion)


Jude B. Bangcore
President (COPSIA-Odiongan)

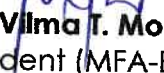

Alex R. Turalde
President (SAFA-Salvacion)


Lito T. Erne
President (TFA-Tabigue)



Adelaido B. Riales, Jr.
President (BIAI-Balocawehay)


Jorge R. Alvero, Jr.
President (ACT FGA-Bahay)


Francisca P. Cinco
President (GFA-Guintagbucan)


Ma. Vilma T. Modesto
President (MFA-Bunga)


Arcelli A. Bonife
President (OSFA-Odiongan)


Violeta S. Adolfo
President (BFA-Balocawe)



Anecita S. Mionda
President (BASCOFA-Balinsasayao)



Ediltha Ninofranco
President (MAGPAKAON-Picas Sur)


Reginaldo M. Salundaguit
President (Lateral E-San Isidro)



Rene M. Portugaliza
President (Abuyog Layog-Paguite)


Edilberto U. Polo
President (Abuyog Layog-Maitum)


Jenelyn A. Mangubat
President (AFA-Alangilan)


Ricky Humang-it
President (TIFA-Tuy-a)


Clemente L. Tisado, Jr.
President (BAFA-Balocawe)


Norma E. Quines
President (LFA-Laray)


Reo P. Abenoja
President (CHRISFFA-New Taligue)


Edwin P. Luta
President (MDFA-Dingle)


Paconito Plando, Jr.
President (MAFA-Hampipila)


Aleser D. Amarilla
President (BGIA-Barayong)

2024 Supplemental Investment Program No. 3 (SIP No.3)

By Program/ Project/Activity by Sector

As of December 2024


Province/City/Municipality/Barangay: **ABUYOG, LEYTE**

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUND	AMOUNT (Php.)				Amount of Climate Change Expenditure		Climate Change Typology Code	
			STARTING DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
General Public Services Sector (1000)														
Executive Governance Program														
1000-000-3-01-01-000-000-001	Appropriation for the Grant of Service Recognition Incentive (SRI) to Qualified LGU Employees as per AO No.27 and DBM Circular 2024-6 Appropriation for the Grant of Gratuity Pay to Qualified LGU Contract of Service and Job Order Workers as per AO No. 28 and DBM Circular 2024-8	MO	December	December	Executive Services Implemented	General Fund	7,924,000.00			7,924,000.00				
1000-000-3-01-01-000-000-002	Electricity Expenses	MO	December	December	Electricity Expenses released	General Fund		800,000.00		800,000.00				
Social Services Sector														
Health Program														
3000-000-03-01-011-000-000-001	Additional Appropriation for Medical, Dental & Laboratory Expenses	MHO	December	December	Medical, Dental & Laboratory Expenses has been purchased	General Fund		1,000,000.00		1,000,000.00				
Social Welfare Program														
3000-000-3-02-005-000-000-001	Purchase of 2 Units Laptop Computer	MSWDO	December	December	2 Units Laptop Computer purchased	General Fund			135,000.00	135,000.00				
Economic Services Sector														
Other Services														
GRAND TOTAL						Php.	7,924,000.00	1,800,000.00	135,000.00	9,859,000.00				

Prepared by:


ELEANOR CHRISTINE D. BELTRAN
Mun. Planning & Development Coordinator-OIC

Prepared by:


ARTEMIO P. ZUNIGA
Mun. Budget Officer

Approved by:


LEMUEL BIN R. TRANA
Municipal Mayor