



OFFICE OF THE PROVINCIAL GOVERNOR
CARLOS JERICHO L. PETILLA



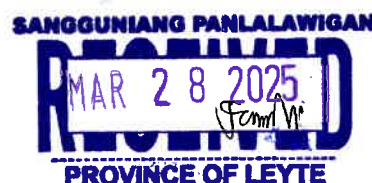
NO. #073
BY: [Signature]
PBO

Item No.: 20
Date: 02 2025 APR

Republic of the Philippines
PROVINCE OF LEYTE
Palo Leyte 6501

March 24, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Thru: **Hon. Wilson S. Uy**
Chairman, Committee on Budget Management Appropriations

Gentlemen and Ladies:

A pleasant day to all.

I am pleased to forward to this honourable body the **General Fund Supplemental Budget No. 1 CY 2025** of the Provincial Government of Leyte in the amount of **Php 42,077,579.00** sourced from the Unappropriated Balance CY 2024.

This supplemental budget is to provide funds for the payment of Terminal Leave Benefits, Unobligated Payables and for various expenditures.

Thanking you in advance for your prompt action and approval.

[Signature]
CARLOS JERICHO L. PETILLA
Provincial Governor



Republic of the Philippines

PROVINCE OF LEYTE

Palo, Leyte

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CERTIFICATION

WE JOINTLY CERTIFY that the funds are actually available in the amount of **Php 42, 077, 579.00** to pay the proposed expenditures under **Supplemental Budget No. 1 CY 2025** of the Provincial Government of Leyte.

THIS CERTIFIES further that funds are advised from the Unappropriated Balance CY 2024.

Jointly issued this 24th day of March 2025 at the Provincial Government Complex, Palo, Leyte.


RUTH Y. SURPIA
Provincial Treasurer


MA. DORIS M. BELOY
Provincial Accountant

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1 FY 2025
March 24, 2025

Province of Leyte

General Fund
Fund/Special Account

Particulars 1	Account Classification (PGCA) 2	Amount 3
1.0 New Revenue Sources Loan Proceeds (Borrowings)		
2.0 Actual Collections in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance/Surplus CY 2024		42,077,579.00
4.0 Realignment		
5.0 Reversion		
TOTAL		42,077,579.00

Certified Correct:


RUTH Y. SURPIA
Provincial Treasurer


MA. DORIS M. BELOY
Provincial Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
PROVINCE OF LEYTE
SUPPLEMENTAL BUDGET NO. 1 CY 2025
24-Mar-25

Implementing Office	AIP REF. CODE	Particulars/ Purpose	Object of Expenditure	Acct. Code	Amount
1. PGO	1000-000-1-1-01-000 000-000	MOOE			
		PURCHASE OF VARNISH FLOURIDE FOR VARIOUS MUNICIPALITIES	MEDICAL, DENTAL & LAB.	5 02 03 080	1,998,650.00
		PAYMENT OF CONSULTANCY SERVICES (2024)	CONSULTANCY SERVICES	5 02 11 030	40,000.00
		TOTAL MOOE APPROPRIATIONS			2,038,650.00
		CO			
		PAYMENT FOR THE PURCHASE OF 8 UNITS	FUNITURE & FXTURES		315,000.00
		PARTITION TABLES			
		TOTAL PGO APPROPRIATIONS			2,353,650.00
2. LTIPC	3000-000-1-1-01-004-000	PAYMENT OF CONSULTANCY SERVICES FOR TOURISM DEVELOPMENT PLAN	CONSULTANCY SERVICES	5 02 11 030	940,500.00
3. PWD	1000-000-1-2-08-000-000	PS			
		PAYMENT OF TLB CLAIMS-F. OLORES(2024)	TERMINAL LEAVE BENEFITS	5 01 04 030	329,221.00
		TOTAL PWO APPROPRIATIONS			329,221.00
4. ADH					
4421-02	3000-00-1-2-38-000-000	PAYMENT OF TLB CLAIMS-CULABAN, ROBIN(2015-2021)	TERMINAL LEAVE BENEFITS	5 01 04 030	98,720.00
		TOTAL ADH APPROPRIATIONS			98,720.00
5. CDH					
4421-06	3000-00-1-2-41-000-000	PAYMENT OF SALARY DIFFERENTIAL -MARPA, NARTEA, OYZON	SALARIES-REGULAR	5 01 01 010	790.00
		PAYMENT OF LRIP	LIFE & RETIREMENT INSUR	5 01 03 010	95.00
		TOTAL CDH PS APPROPRIATIONS			885.00

6. DMBVMH 4421-09	3000-00-1-2-44-000-000	PAYMENT OF SALARY DIFFERENTIAL -VALDUEZA, LAURENTE(2024)	SALARIES-REGULAR	5 01 01 010	2,196.00
		TOTAL DMBVMH APPROPRIATIONS			2,196.00
SUB- TOTAL					3,725,172.00

SPECIAL PURPOSE APPROPRIATIONS					
HEALTH SERVICES & OTHER HEALTH DEVELOPMENT RELATED ACTIVITIES					
7. LPH		MOOE			
4421-01-B	3000-00-1-2-	PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICINES	DRUGS & MEDICINES	5 02 03 70	3,359,263.00
	37-002-000	PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICAL SUPPLIES	DRUGS & MEDICINES	5 02 03 70	2,183,000.00
		TOTAL - LPH HS - APPROPRIATIONS			5,542,263.00
8. ADH		MOOE			
4421-02-B	3000-00-1-2-	PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICINES	DRUGS & MEDICINES	5 02 03 70	826,469.00
	38-002-000				
		TOTAL - ADH HS - APPROPRIATIONS			826,469.00

9. BDH		MOOE					
4421-04-B	3000-00-1-2-39-002-000	PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICINES	DRUGS & MEDICINES	5 02 03 70	1,019,497.00		
		PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICAL SUPPLIES	MEDICAL, DENTAL & LAB. S	5 02 03 080	1,867,514.00		
		PAYMENT FOR UNOBLIGATED PAYABLES FOR LABORATORY SUPPLIES	MEDICAL, DENTAL & LAB. S	5 02 03 080	2,104,495.00		
		TOTAL - BDH HS - APPROPRIATIONS			4,991,506.00		
10. NWLDH		3000-00-1-2-40-002-000		MOOE			
4421-05-B		PAYMENT FOR UNOBLIGATED PAYABLES FOR LABORATORY SUPPLIES	MEDICAL, DENTAL & LAB. S	5 02 03 080	474,291.00		
		PAYMENT FOR UNOBLIGATED PAYABLES FOR CATERING SERVICES	REPRESENTATION EXPENSES	5 02 99 030	49,500.00		
		TOTAL - NWLDH HS APPROPRIATIONS			523,791.00		
11. CDH		3000-00-1-2-41-002-000		MOOE			
4421-06-B		PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICINES	DRUGS & MEDICINES	5 02 03 70	823,330.00		
		PAYMENT FOR UNOBLIGATED PAYABLES FOR LABORATORY SUPPLIES	MEDICAL, DENTAL & LAB. S	5 02 03 080	1,932,280.00		
		PAYMENT FOR UNOBLIGATED PAYABLES FOR CATERING SERVICES	REPRESENTATION EXPENSES	5 02 99 030	60,000.00		
		TOTAL - NWLDH HS APPROPRIATIONS			2,815,610.00		
12. HDH		MOOE					
4421-07-B	3000-00-1-2-42-002-000	PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICINES	DRUGS & MEDICINES	5 02 03 70	1,260,688.00		
		PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICAL SUPPLIES	MEDICAL, DENTAL & LAB. S	5 02 03 080	2,494,907.00		
		TOTAL - HDH HS APPROPRIATIONS			3,755,595.00		
13. ODH		MOOE					
4421-08-B	3000-00-1-2-43-002-000	ADDITIONAL FUNDS FOR PAYMENT OF MEDICINES	DRUGS & MEDICINES	5 02 03 70	18,124,692.00		
		ADDITIONAL FUNDS FOR VARIOUS SUPPLIES & MATERIALS EX	OTHER SUPPLIES & MATERIA	5 02 03 990	77,000.00		
		ADDITIONAL FUNDS FOR REPRESENTATION EXP.	REPRESENTATION EXPENSES	5 02 99 030	354,000.00		
		TOTAL - ODH HS APPROPRIATIONS			18,555,692.00		
14. DMBVMH		3000-00-1-2-44-002-000		MOOE			
4421-09-B		PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICAL SUPPLIES	MEDICAL, DENTAL & LAB. S	5 02 03 080	935,897.00		
		TOTAL - DMBVMH HS APPROPRIATIONS			935,897.00		
15. TCH		3000-00-1-2-45-002-000		MOOE			
4421-10-B		PAYMENT FOR UNOBLIGATED PAYABLES FOR MEDICAL SUPPLIES	MEDICAL, DENTAL & LAB. S	5 02 03 080	405,584.00		
		TOTAL - TCH APPROPRIATIONS			405,584.00		
		TOTAL REGULAR APPROPRIATIONS			3,725,172.00		
		TOTAL - HEALTH SERVICES APPROPRIATIONS			38,352,407.00		
		GRAND TOTAL			42,077,579.00		

Prepared by:


MARIA GINA P. HIYE

Provincial Budget Officer

Approved by:


CARLOS JERICHO L. PETILLA
Provincial Governor