



Republic of the Philippines
 PROVINCE OF LEYTE
 Municipality of Palo
 -oOo-

Item No.: 23
 Item No.: _____
 Date: 11 2025 MAR
 Date: _____

PROVINCIAL BUDGET OFFICE

Hon. **LEONARDO M. JAVIER, JR.**,
 Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
 Sangguniang Panlalawigan
 Province of Leyte

RELEASED March 5, 2025
 DATE: 3-5-25
 NO. #152
 BY: G.
PBO

SANGGUNIANG PANLALAWIGAN
RECEIVED
MAR 05 2025
PROVINCE OF LEYTE

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2024** of the **Municipality San Miguel, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-02, Series of 2024** with a total appropriation in the amount of **P11,886,457.08** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the procurement of Goods, Supplies, Equipment, Civil Works and other related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
2. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 02. Furthermore, that the reversion of funds shall not render an adverse effect on the fiscal standing of the LGU at the closing of the books of accounts;
3. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment for Local Government Personnel from August to December 2024 is in accordance to the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" & "Annex A-5" and further subject to Sec. 325(a) of RA 7160;
4. That the grant of the following benefits shall be made pursuant to the corresponding guidelines relative to:
 - a. RATA – Local Budget Circular No. 157
 - b. Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
 - c. Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRM-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;

6. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020; and
7. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and all other accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINAP P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
17 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-02 of the Municipality of San Miguel, Leyte**, entitled: **An Ordinance Authorizing Supplemental Budget No. 02 for Fiscal Year 2024 in the amount of Eleven Million Eight Hundred Eighty Six Thousand Four Hundred Fifty Seven Pesos and 08/100 (P11,886,457.08)**, with together with the **Supplemental Annual Investment Program (SAIP) No. 02 for Calendar Year 2024 of the same amount.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF SAN MIGUEL
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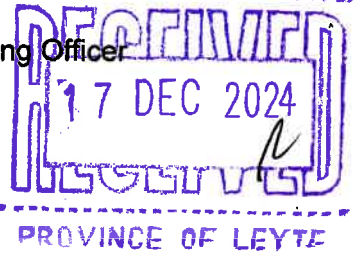
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON DECEMBER 09, 2024

SANGGUNIANG PANLALAWIGAN

PRESENT:

- | | |
|-------------------------------|--|
| Hon. Protacio Q. Brazil | - Municipal Vice-Mayor/Presiding Officer |
| Hon. Prospero Q. Brazil | - SB Member |
| Hon. Charlie L. Guy | - SB Member |
| Hon. Antonio L. Asis | - SB Member |
| Hon. Otelio U. Babiano, Jr. | - SB Member |
| Hon. Thelma M. Brazil | - SB Member |
| Hon. Letecia G. Espos | - SB Member |
| Hon. Samuel P. Salomon | - Ex-Officio Member, President, Liga ng mga Barangay |
| Hon. Jahlen Hans C. Labarrete | - Ex-Officio Member, President, Sanggunian Kabataan Pambayang Pederasyon |
| Hon. Richard Len B. Lapidario | - SB Member (on official leave) |
| Hon. Ruben G. Agner | - SB Member (on official leave) |



**Resolution No. 222
Series of 2024**

WHEREAS, presented for consideration is **Supplemental Budget Number 02 for Fiscal Year 2024 of the Municipality of San Miguel, Leyte** for various expenditures and appropriating the necessary funds for the purpose in the amount of **ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS AND 08/100 (P11,886,457.08) ONLY**.

NOW THEREFORE, on motion of Hon. Prospero Q. Brazil duly seconded by all members present;

RESOLVED, to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 2024-02
Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NUMBER 02 INVOLVING AN APPROPRIATION IN THE SUM OF ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS AND 08/100 (P11,886,457.08) ONLY FOR THE HEREUNDER PURPOSES.

BE IT ORDAINED by the Sangguniang Bayan, San Miguel, Leyte, that:

Section 1. The Supplemental Budget No. 02 of the Municipal Government of San Miguel, Leyte for Fiscal Year 2024 in the total amount of **ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS AND 08/100** only is hereby approved for the following purposes, to wit:

I. PERSONAL SERVICES	
Salary Increase	- P 1,825,427.64
RATA Increase	- 432,000.00
Honoraria for OIC MHO (February-April)	- 7,500.00
Full Payment of Terminal Leave Pay	- 832,749.05
- Rachel Bertis/OSMWS	- P257,472.80
- Hershey R. Amaga/OMVM/SB	- P221,700.26
- Jenny Lind B. Balais	- <u>P353,575.99</u>
	P832,749.05
TOTAL PERSONAL SERVICES	- P3,097,676.69

Certified Correct:

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Attested by:

HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

Concurred:

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. CHARLIE L. GUY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

HON. OTELIO U. BABIANO, JR.
SB MEMBER

HON. THELMA M. BRAZIL
SB MEMBER

HON. LETECIA G. ESPOS
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Bar.

HON. JAHLEN HANS C. LABARRETE
President, SKP Pambayang Pederasyon

ATTY. NORMAN D. SABBADO
Municipal Mayor

Approved:

II. MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	
Electricity Expenses	- P1,500,000.00
Travelling Expenses (OMVM)	- <u>230,000.00</u>
TOTAL MOOE	- P1,730,000.00
III. DEVELOPMENT FUND (DF)	
Irrigation and Management Support Fund	- P 39,000.00
Expansion of Level III Water System (Loan Amortization)	- 700,000.00
Construction of Access Road to Slaughterhouse	- <u>1,583,417.26</u>
TOTAL DEVELOPMENT FUND	- P2,322,417.26
IV. LDRRMF	
Manpower for Rescue Operation and Capacity Development	- P 541,500.00
Supply and Installation of CCTV Cameras	- <u>1,120,810.26</u>
TOTAL LDRRMF	- P1,662,310.26
V. OTHER SPA-NOE	
Moral Recovery Program/Municipal Enhancement Program	- P 270,000.00
Human Resource Development Program	- 1,000,378.81
National Government Agencies P/P/As (Mun. Counterpart)	- 100,000.00
San Miguel Rescue and Responder/Traffic Operation	- 334,625.00
Repair & Maintenance-Other Structures	- 235,200.00
Allowance of MCTC Judge and PAO Lawyers	- 50,000.00
Dental Health Care Program (Honoraria for Dentist)	- 12,000.00
Nutrition Program	- 100,000.00
Senior Citizen Welfare Program	- 86,849.07
Youth Development Program	- 55,000.00
Persons with Disability Welfare Program	- 30,000.00
Emergency Assistance/Indigency Program	- 300,000.00
Beautification Program	- <u>500,000.00</u>
TOTAL OTHER SPA NOE	- P 3,074,052.87
TOTAL SUPPLEMENTAL APPROPRIATION	- P 11,886,457.08

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance, to wit:

1. Statement of Funding Sources (LBP Form No. 8)
2. Statement of Supplemental Appropriation CY 2024 (LBP Form No. 9)
3. Certification of Funds Actually Available pursuant to Section 1 (a) of A.O. No. 47 dated April 12, 1993
4. Statement of Funds Available for Reversion on Personal Services as of FY 2024 as of March 15, 2024 duly certified by the Acting Municipal Treasurer and Municipal Accountant
5. Statement of Funds Available for Reversion (Continuing Development Fund) as of March 15, 2024 duly certified by the Acting Municipal Treasurer and Municipal Accountant
6. Statement of Funds Available for Reversion (Continuing Capital Outlay) as of March 15, 2024 duly certified by the Acting Municipal Treasurer and Municipal Accountant
7. MDC Resolution No. 2024-05
8. Supplemental Annual Investment Program (AIP) No. 02 for CY 2024

Certified Correct:

BRYAN NEIL B. BRAZIL
Secretary of the Sangguniang Bayan

Attested by:

HON. PLOTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

Concurred:

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. CHARLIE D. GUY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

Approved:

ATTY. NORMAN D. SARDAO
Municipal Mayor

HON. OTELIO U. BABIANO, JR.
SB MEMBER

HON. THELMA M. BRAZIL
SB MEMBER

HON. LETECIA G. ESTOS
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Bar

HON. JAHLEN MANS C. LABARRETE
President, SK Pambayang Pederasyon

Certified Correct:


BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Section 2. Reversion of Appropriation Savings on (a) Personal Services for Vacant/Unfilled Positions FY 2024, as of October 31, 2024; (b) Continuing LDRRMF as of November 13, 2024; (c) Continuing Development Fund as of November 13, 2024 That Are No Longer Needed. That appropriation savings on (a) Personal Services for Vacant/Unfilled Positions for FY 2024 amounting to **Six Million Fifteen Thousand Four Hundred Fifty Three Pesos & 57/100 (P6,015,453.57)** only; (b) Continuing LDRRMF amounting to **One Million One Hundred Twenty Thousand Eight Hundred Ten Pesos and 26/100 (P1,120,810.26)** only as of November 13, 2024; (c) Continuing Development Fund as of November 13, 2024 amounting to **Six Million Three Hundred Ninety Seven Thousand Six Hundred Seventy Three Pesos & 16/100 (P6,397,673.16)** only as of November 13, 2024 that are no longer needed, duly certified by the Municipal Budget Officer/OIC-Municipal Treasurer and the Municipal Accountant, respectively are hereby reverted to Unappropriated Surplus and subsequently appropriated under Section 4 of this Ordinance.

Section 3. Realignment of Appropriation Savings on (a) Continuing LDRRMF as of November 13, 2024 and on (b) Continuing Development Fund as of December 4, 2024. That appropriation savings on (a) continuing LDRRMF amounting to **One Million One Hundred Twenty Thousand Eight Hundred Ten Pesos and 26/100 (P1,120,810.26)** only as of November 13, 2023; and (b) continuing Development Fund amounting to **One Million Five Hundred Eighty Three Thousand Four Hundred Seventeen Pesos and 6/100 (P1,583,417.26)** only as of December 4, 2024 that are no longer needed, duly certified by the Municipal Budget Officer/OIC-Municipal Treasurer and the Municipal Accountant, respectively are hereby realigned to Unappropriated Surplus and subsequently appropriated under Section 4 of this Ordinance.

Section 4. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS AND 08/100 (P11,886,457.08)** shall be as follows:

Savings

Appropriations Savings on Personal Services For Vacant/Unfilled Positions, as of October 31, 2024	P 6,015,453.57
Unappropriated Surplus, CY 2023	P 3,166,776.00

Realignment

Continuing LDRRMF	P 1,120,810.26
Continuing Development Fund	P <u>1,583,417.26</u>

TOTAL P 11,886,457.08

Section 5. Use of Funds. The amount of **ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS AND 08/100 (P11,886,457.08)** only is hereby appropriated for the Supplemental Budget No. 2024-02 of the Municipality of San Miguel, Leyte, as follows:

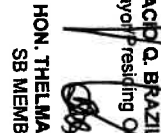
GENERAL ADMINISTRATION SERVICES

PERSONAL SERVICES

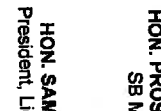
Salary Increase	-	P 1,825,427.64
RATA Increase	-	432,000.00
Honoraria for OIC MHO (February-April)	-	7,500.00
Full Payment of Terminal Leave Pay	-	832,749.05

- Rachel Bertis/OSMWS	- P257,472.80
- Hershey R. Amaga/OMVM/SB	- P221,700.26
- Jenny Lind B. Balais	- <u>P353,575.99</u>
	P832,749.05

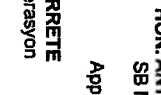
TOTAL PERSONAL SERVICES - P3,097,676.69


HON. THELMA M. BRAZIL
SB MEMBER


HON. LETEJA G. ESPINO
SB MEMBER


HON. SAMUEL P. SALOMON
President, Liga ng mga Bayan


HON. JAHLENNIANS C. LABARRETE
President, SIK Pambayang Pederasyon


HON. ANTONIO L. ASIS
SB MEMBER


ATTY. NORMAN D. SABDAO
Municipal Mayor


HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

Concurred by:

MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)

Electricity Expenses	-	P1,500,000.00
Travelling Expenses (OMVM)		<u>230,000.00</u>
TOTAL MOOE	-	P1,730,000.00

OTHER SPA-NOE

Moral Recovery Program/Municipal Enhancement Program	-	P 270,000.00
Human Resource Development Program	-	1,000,378.81
National Government Agencies P/P/As (Mun. Counterpart)	-	100,000.00
San Miguel Rescue and Responder/Traffic Operation	-	334,625.00
Repair & Maintenance-Other Structures	-	235,200.00
Allowance of MCTC Judge and PAO Lawyers	-	50,000.00
Dental Health Care Program (Honoraria for Dentist)	-	12,000.00
Nutrition Program	-	100,000.00
Senior Citizen Welfare Program	-	86,849.07
Youth Development Program	-	55,000.00
Persons with Disability Welfare Program	-	30,000.00
Emergency Assistance/Indigency Program	-	300,000.00
Beautification Program	-	<u>500,000.00</u>
TOTAL OTHER SPA NOE	-	P 3,074,052.87

LDRRMF

Manpower for Rescue Operation and Capacity Development	-	P 541,500.00
Supply and Installation of CCTV Cameras	-	<u>1,120,810.26</u>
TOTAL LDRRMF	-	P1,644,310.26

DEVELOPMENT FUND (DF)

Irrigation and Management Support Fund	-	P 39,000.00
Expansion of Level III Water System (Loan Amortization)	-	700,000.00
Construction of Access Road to Slaughterhouse	-	<u>1,583,417.26</u>
TOTAL DEVELOPMENT FUND	-	P2,322,417.26

TOTAL SUPPLEMENTAL APPROPRIATION - P 11,886,457.08

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. The provisions of this Ordinance shall take effect upon approval.

Section 7. Budget Review. That this Appropriation Ordinance shall be forwarded/submitted to the Sangguniang Panlalawigan, New Capitol Building, Palo, Leyte for review and approval for the budget to become wholly executory.

I HEREBY CERTIFY that this a true and accurate copy of the Ordinance duly enacted by the Sanggunian on the 9th day of December 2024, at San Miguel, Leyte.

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Attested:

HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

Approved:

ATTY. NORMAN D. SABDAO
Municipal Mayor

Date of Approval: _____

HON. THELMA M. BRAZIL
SB MEMBER

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. LETECIA Q. ESPAS
SB MEMBER

HON. CHARLES L. GRAY
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Barangay

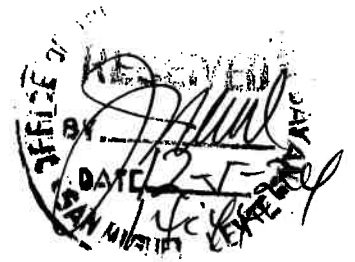
HON. ANTONIO L. ASIS
SB MEMBER

HON. JAHLEN JANS C. LABARRETE
President, SK Pambayang Pederasyon

HON. GILIO U. BABIANO, JR.
SB MEMBER



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
OFFICE OF THE MUNICIPAL MAYOR



December 4, 2024

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte

Thru: **HON. PROTACIO Q. BRAZIL**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith the Supplemental Budget Number 02 of Funds Actually Available for Fiscal Year 2024 for a total proposed appropriation of **ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS & 08/100 (P 11,886,457.08)** for authorization of this august body.

Please consider this as an urgent agenda.

Very truly yours,



ATTY. NORMAN D. SABDAO
Municipal Mayor

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET No. 2) FY 2024
Local Government Unit : San Miguel, Leyte

Fund/Special Account: General Fund

Particulars	Account Classification	Amount
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Appropriation Savings On Personal Services for Vacant/Unfilled Positions		6,015,453.57
Unappropriated Surplus CY 2023		3,166,776.00
4.0 Realignment		
Continuing LDRRMF		1,120,810.26
Realignment Development Fund		1,583,417.26
Total Estimated Income		11,886,457.08

Certified Correct:


ROBERTO V. AGUIRRE
 Acting Municipal Treasurer


ARIEL B. ABELLAR
 Municipal Accountant

SUPPLEMENTAL BUDGET NO. 2
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2024
SAN MIGUEL, LEYTE

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount			
OFFICE OF THE MUN. MAYOR	Salaries Adjustment Wages Adjustment Representation Allowance Adjustment Transportation Allowance Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment Employees Compensation Contribution Adjustment	1000-3-1-01	Personal Services					
			Salaries	5-01-01-010	342,433.00			
			Wages	5-01-01-023	13,930.00			
			Representation Allowance	5-01-02-030	9,000.00			
			Transportation Allowance	5-01-02-030	9,000.00			
			Year End Bonus	5-01-02-140	25,397.00			
			Life & Retirement & Insurance Premium	5-01-03-010	38,537.28			
			Philhealth Contribution	5-01-03-030	11,060.23			
			Employees Compensation Contribution (ECC)	5-01-03-040	139.30			
	Total Personal Services		449,496.81					
	Human Resource Development - Capability Building	1000-3-1-01-001-003	Travelling Expenses	50112990	1,000,378.81			
					Moral Recovery Program/Municipal Enhancement Program	50112990	270,000.00	
					National Govt. Agencies P/P/As (Mun. Court)		50112990	100,000.00
					Total Other SPA-NOE		1,370,378.81	
	Irrigation Management Support Fund Expansion of Level III Water System (Loan Amortization)	1000-3-1-01-001-020-01	Other General Services	50112990	39,000.00			
Construction Access Road to Slaughterhouse					8000-3-1-01-001-025	Loans Payable-Domestic	20102340	700,000.00
								Road Networks
Total Development Fund		2,322,417.26						
OFFICE OF THE SAN MIGUEL WATERWORKS SYSTEM	Salaries Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment Full payment of Terminal Leave Pay (Rachel Bertis)	8000-3-1-01-005	Personal Services					
			Salaries	5-01-01-010	275,395.50			
			Year End Bonus	5-01-01-140	7,311.00			
			Life & Retirement & Insurance Premium	5-01-03-010	30,008.22			
			Philhealth Contribution	5-01-03-030	5,331.48			
			Terminal Leave Benefits	50104330	257,472.80			
Total Personal Services		575,518.99						
OFFICE OF THE BUSINESS PERMIT & LICENSING OFFICER	Salaries Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment	1000-3-1-01-003	Personal Services					
			Salaries	5-01-01-010	2,692.00			
			Life & Retirement & Insurance Premium	5-01-03-010	323.04			
			Philhealth Contribution	5-01-03-030	60.57			
Total Personal Services		3,075.61						
OFFICE OF THE MUNICIPAL ENVIRONMENTAL AND NATURAL RESOURCES OFFICER (OMENRO)	Salaries Adjustment Representation Allowance Adjustment Transportation Allowance Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment Employees Compensation Contribution Adjustment	8000-3-2-14	Personal Services					
			Salaries	5-01-01-010	70,980.00			
			Representation Allowance	5-01-02-020	9,000.00			
			Transportation Allowance	5-01-02-030	9,000.00			
			Year End Bonus	5-01-02-140	4,036.00			
			Life & Retirement & Insurance Premium	5-01-03-010	2,517.60			
			Philhealth Contribution	5-01-03-030	472.07			
			Employees Compensation Contribution (ECC)	5-01-03-040	19.20			
			Total Personal Services		46,024.85			
OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER	Salaries Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment	1000-3-1-01-002	Personal Services					
			Salaries	5-01-01-010	2,592.00			
			Life & Retirement & Insurance Premium	5-01-03-010	323.04			
			Philhealth Contribution	5-01-03-030	60.57			
Total Personal Services		3,075.61						
OFFICE OF THE SAN MIGUEL PUBLIC CEMETERY	Salaries Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment	8000-3-1-01-006	Personal Services					
			Salaries	5-01-01-010	59,807.00			
			Year End Bonus	5-01-02-140	1,164.00			
			Life & Retirement & Insurance Premium	5-01-03-010	7,176.84			
Philhealth Contribution	5-01-03-030	1,345.66						
Total Personal Services		69,493.50						
OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION & MGMT. OFFICER	Salaries Adjustment Year End Bonus Adjustment Life & Retirement & Ins. Premium Adjustment Philhealth Premium Adjustment	8000-3-1-01-004	Personal Services					
			Salaries	5-01-01-010	15,401.00			
			Year End Bonus	5-01-02-140	-			
			Life & Retirement & Insurance Premium	5-01-03-010	1,848.12			
			Philhealth Contribution	5-01-03-030	346.52			
			Total Personal Services		17,595.64			
	San Miguel Rescue and Response/Traffic Operation	1000-3-1-01-004-01	Other General Services	50112990	334,625.00			
Total OMDRRMO		352,220.64						

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount
	Supply and Installation of CCTV Cameras	9000-3-1-01-001-031-01	LDRRM Fund Information & Communication Technology Equipment	3-07-05-030	1,120,810.26
	Manpower for Rescue Operation and Capacity Development	90-3-1-01-001-032	Training Expenses	50201010	541,500.00
			TOTAL LDRRM Fund		1,662,310.26
OFFICE OF THE MUN. CIRCUIT TRIAL COURT	Administration of Justice Services	1000-3-1-01-001-005	SPA		
OFFICE OF THE MUN. VICE-MAYOR/SB		1000-3-1-02	Legal Services	50211010	50,000.00
	Salaries Adjustment		Personal Services		
	Wages Adjustment		Salaries	5-01-01-010	191,707.93
	Representation Allowance Adjustment		Wages	5-01-01-020	1,990.00
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-030	99,000.00
	Year End Bonus Adjustment		Transportation Allowance	5-01-02-030	99,000.00
	Cash Gift		Year End Bonus	5-01-01-140	36,339.00
	Life & Retirement & Ins. Premium Adjustment		Cash Gift	5-01-02-150	5,000.00
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	25,116.31
	Employees Compensation Contribution Adjustment		Philhealth Contribution	5-01-03-030	4,303.89
	Full payment of Terminal Leave Pay (Hershey Amaga)		Employees Compensation Contribution (ECC)	5-01-03-040	12.50
			Terminal Leave Benefits	50104030	221,700.26
			Total Personal Services		684,169.89
			MOOE		
	Travelling Expenses		Travelling Expenses-Local		230,000.00
			Total OMV-M		914,169.89
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN	Salaries Adjustment	1000-3-1-03	Personal Services		
	Representation Allowance Adjustment		Salaries	5-01-01-010	22,305.41
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-030	9,000.00
	Year End Bonus Adjustment		Transportation Allowance	5-01-02-030	9,000.00
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-02-140	4,465.00
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	2,676.65
			Philhealth Contribution	5-01-03-030	501.87
			Total Personal Services		47,948.93
OFFICE OF THE MPDC	Salaries Adjustment	1000-3-1-04	Personal Services		
	Representation Allowance Adjustment		Salaries	5-01-01-010	28,488.00
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-030	9,000.00
	Year End Bonus Adjustment		Transportation Allowance	5-01-02-030	9,000.00
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-02-140	4,847.00
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	3,327.84
			Philhealth Contribution	5-01-03-030	623.97
			Total Personal Services		55,286.81
OFFICE OF THE MUN. BUDGET OFFICER	Salaries Adjustment	1000-3-1-05	Personal Services		
	Representation Allowance Adjustment		Salaries	5-01-01-010	19,099.00
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-030	9,000.00
	Year End Bonus Adjustment		Transportation Allowance	5-01-02-030	9,000.00
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-02-140	3,633.00
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	2,291.88
	Full payment of Terminal Leave Pay (Jenny Lind B. Balsis)		Philhealth Contribution	5-01-03-030	477.47
			Terminal Leave Benefits	50104030	353,575.99
			Total Personal Services		397,077.35
OFFICE OF THE MUN. ACCOUNTANT	Salaries Adjustment	1000-3-1-06	Personal Services		
	Representation Allowance Adjustment		Salaries	5-01-01-010	29,965.00
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-030	9,000.00
	Year End Bonus Adjustment		Transportation Allowance	5-01-02-030	9,000.00
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-02-140	4,327.00
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	3,595.80
			Philhealth Contribution	5-01-03-030	674.21
			Total Personal Services		56,562.01
OFFICE OF THE MUN. TREASURER	Salaries Adjustment	1000-3-1-07	Personal Services		
	Representation Allowance Adjustment		Salaries	5-01-01-010	24,063.00
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-030	9,000.00
	Year End Bonus Adjustment		Transportation Allowance	5-01-02-030	9,000.00
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-02-140	1,810.00
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-03-010	2,887.56
			Philhealth Contribution	5-01-03-030	519.50
			Total Personal Services		47,280.06
			MOOE		
	Utility Expenses		Electricity Expenses	5-02-04-020	1,500,000.00
			Total OMT		1,547,280.06

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditure	Account Code	Amount		
OFFICE OF THE MUN. ASSESSOR	Salaries Adjustment	1000-3-1-09	Personal Services				
	Representation Allowance Adjustment		Salaries	5-01-01-010	26,426.00		
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-020	9,000.00		
	Year End Bonus Adjustment		Transportation Allowance	5-01-03-030	9,000.00		
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-04-140	4,176.00		
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-05-010	3,171.12		
			Philhealth Contribution	5-01-06-030	594.59		
		Total Personal Services		52,367.71			
OFFICE OF THE MUN. CIVIL REGISTRAR	Salaries Adjustment	1000-3-1-09	Personal Services				
	Representation Allowance Adjustment		Salaries	5-01-01-010	17,774.00		
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-020	9,000.00		
	Year End Bonus Adjustment		Transportation Allowance	5-01-03-030	9,000.00		
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-04-140	3,368.00		
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-05-010	2,132.88		
			Philhealth Contribution	5-01-06-030	399.91		
		Total Personal Services		41,674.80			
OFFICE OF THE MUN. ENGINEER	Salaries Adjustment	8000-3-1-10	Personal Services				
	Representation Allowance Adjustment		Salaries	5-01-01-010	97,589.00		
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-020	9,000.00		
	Year End Bonus Adjustment		Transportation Allowance	5-01-03-030	9,000.00		
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-04-140	7,086.00		
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-05-010	11,710.68		
			Philhealth Contribution	5-01-06-030	2,195.75		
		Total Personal Services		136,581.43			
	Repair & Maintenance of Other Structures	1000-3-1-10-010-0	Other SPA NOE				
	Decontamination Program	8000-3-1-01-001-02-1	Repair & Maintenance Buildings & Other Structures	50223040	235,200.00		
			Other Supplies and Material Expenses	51203590	500,000.00		
			Total Other SPA NOE		735,200.00		
OFFICE OF THE MUN. AGRICULTURIST	Salaries Adjustment	8000-3-1-11	Personal Services				
	Representation Allowance Adjustment		Salaries	5-01-01-010	35,077.60		
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-020	9,000.00		
	Year End Bonus Adjustment		Transportation Allowance	5-01-03-030	9,000.00		
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-04-140	6,779.00		
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-05-010	4,209.31		
			Philhealth Contribution	5-01-06-030	687.55		
		Total Personal Services		64,753.46			
OFFICE OF THE MUN. SOCIAL WORKER & DEVT OFFICER	Salaries Adjustment	3000-3-2-12	Personal Services				
	Representation Allowance Adjustment		Salaries	5-01-01-010	46,568.00		
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-020	9,000.00		
	Year End Bonus Adjustment		Transportation Allowance	5-01-03-030	9,000.00		
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-04-140	8,080.00		
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-05-010	5,588.16		
	Hazard Pay Adjustment		Philhealth Contribution	5-01-06-030	1,047.77		
	Hazard Pay	5-01-02-110	6,570.20				
		Total Personal Services		85,854.14			
	Persons with Disability Welfare Program	3000-3-2-12-012-009	Other SPA NOE				
	Senior Citizen Welfare Program	3000-3-2-12-012-010	Other Maintenance & Operating Expenses	50299900	30,000.00		
	Emergency Assistance/Indigency Program	3000-3-2-12-012-008	Donation	50299980	86,849.07		
	Youth Development Program	3000-3-2-12-012-009	Donation	50299980	300,000.00		
			Representation Expense	50299930	95,000.00		
			Total Other SPA NOE - OMSWDO		471,849.07		
			Total OMSWDO		557,703.20		
OFFICE OF THE MUN. HEALTH OFFICER	Salaries Adjustment	3000-3-1-13	Personal Services				
	Representation Allowance Adjustment		Salaries	5-01-01-010	124,596.00		
	Transportation Allowance Adjustment		Representation Allowance	5-01-02-020	9,000.00		
	Year End Bonus Adjustment		Transportation Allowance	5-01-03-030	9,000.00		
	Life & Retirement & Ins. Premium Adjustment		Year End Bonus	5-01-04-140	18,319.00		
	Philhealth Premium Adjustment		Life & Retirement & Insurance Premium	5-01-05-010	14,951.52		
	Hazard Pay Adjustment		Philhealth Contribution	5-01-06-030	2,803.41		
	Honoraria for OIC MHO (February-April 2024)		Hazard Pay	5-01-02-110	82,155.36		
			Honoraria	50202100	7,500.00		
				Total Personal Services		268,325.23	
				NOE			
			Dental Health Program	0000-3-3-13-013-009	Other Professional Services	5-02-13-000	12,000.00
			Nutrition Program	3000-3-3-13-013-001	Other General Services	50212900	100,000.00
			Total NOE		112,000.00		
TOTAL Expenditures					11,886,457.08		

Prepared by:

ROBERTO M. AGUIRRE
Municipal Budget Officer

Approved by:

ATTY. NORMAN D. SABDAO
Municipal Mayor




Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL


-oOo-

CERTIFICATION OF FUNDS ACTUALLY AVAILABLE

THIS IS TO CERTIFY that total proposed appropriation as of December 4, 2024 amounting to **ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS & 08/100 (P 11,886,457.08)** is supported by funds actually available for Supplemental Budget No. 2, FY 2024 pursuant to the provisions of Section 1 (a) of Administrative Order # 47 enacted on April 12, 1993 of the Office of the President Malacañang, Manila

Issued this 4th day of December 2024 to support the CY 2024 Supplemental Budget No. 2 of this Municipality.


ROBERTO V. AGUIRRE
Acting Municipal Treasurer


ARIEL B. ABELLAR
Municipal Accountant

LGU-San Miguel, Leyte
 Report on Savings
 CY 2023

Revenue/Receipts

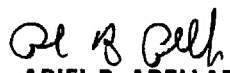
Targeted Annual Income	(A)	133,744,123.00
Actual Income Collected CY 2023	(B)	137,100,665.01
% of actual over targeted	(B/A)	102.51%

	Appropriation	Utilized	Savings
Personal Services	62,908,199.52	59,191,702.67	3,716,491.85
MOOE	13,702,307.36	12,829,580.23	872,727.13
MOOE-NOE	32,694,254.37	28,552,271.78	4,141,982.59
			<u>8,731,201.57</u>
Less: MOOE-NOE treated as Continuing Appropriation (Due to significant impact of project)			<u>462,150.00</u>
			8,731,201.57
Add: Increase of actual income over targeted representing 2.51%			<u>3,356,542.01</u>
Savings for Supplemental Budget CY 2024			<u>12,549,893.58</u>
Less: Supplemental Budget No. 1 CY 2024			<u>8,794,326.57</u>
Savings for Supplemental Budget No. 2 CY 2024			<u>3,755,567.01</u>

Prepared by:


JESSEI MAR G. AVORQUE
 Bookkeeper


Certified Correct:

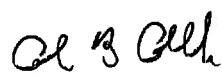

ARIEL B. ABELLAR
 Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
Continuing LDRRMF
As of November 13, 2024

Office	Program/Project/Activities P/P/As	Continuing Appropriation	Amount of Obligation	Amount of Reversion	Unobligated to date	Amount to be reverted
OFFICE OF THE MDRRMO	Orientation of DRRM/CCA and RA 10121 to Dept. Hweads, staff and personel to include other stakeholde	50,000.00	-		50,000.00	50,000.00
	Conduct of regular meeting and other coordination activities of MDRRM Council	10.00			10.00	10.00
	Manpower for Rescue Operation and Capacity Development	6,457.50			6,457.50	6,457.50
	Conduct of Fire, Earthquake, Landslide, Flood, Typhoon and other Disaster Risk Drill to Government O	21,200.00			21,200.00	21,200.00
	Public Safety and Emergency Operations	9,210.00			9,210.00	9,210.00
	Information, Eductation Campaign (IEC) Materials Production Distribution	17,080.00			17,080.00	17,080.00
	Procurement of prepositioned equipments/supplies	668,696.90			668,696.90	668,696.90
	Improvement of Operation Center/Evacuation Center	26,488.00			26,488.00	26,488.00
	Public Health Emergency/Covid-19 Fund	10,750.00			10,750.00	10,750.00
	Emergency Operation and Public Safety	110,917.86			110,917.86	110,917.86
	Disaster Recovery and Rehabilitation Program	200,000.00			200,000.00	200,000.00
	TOTAL	1,120,810.26	-	-	1,120,810.26	1,120,810.26

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.


ROBERTO V. AGUIRRE
Mun. Budget Officer / Acting Mun. Treasurer


ARIEL B. ABELLAR
Municipal Accountant

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
CY 2024 Development Fund
As of December 4, 2024

Office	Program/Project/Activities P/P/As	Amount of Appropriation	Amount of Obligation	Amount of Reversion	Unobligated to date	Amount to be reverted
	Establishment of Infirmery Hospital	13,710,802.20	7,989,279.04		5,721,523.16	1,583,417.26
	TOTAL		7,989,279.04	-	5,721,523.16	1,583,417.26

WE HEREBY CERTIFY that the above Statement of Funds Available for Reversion is true and correct.

[Signature]
ROBERTO V. AGUIRRE

Mun. Budget Officer / Acting Mun. Treasurer

[Signature]
ARIEL B. ABELLAR

Municipal Accountant

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte


OFFICE OF THE MUNICIPAL MAYOR (OMM)


Item Number	Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease	
			Rate/Annum		Rate/Annum			
			Old	New	SG/Step	Amount		SG/Step
1	1	MUNICIPAL MAYOR I	Norman D. Sabdao	27/2	1,199,376.00	27/2	1,252,152.00	52,776.00
2	2	PRIVATE SECRETARY II	Vacant	15/1	329,568.00	15/1	345,720.00	16,152.00
2-1	2-1	EXECUTIVE ASSISTANT II	Christopher James Lesigues	17/1	387,276.00	17/1	406,248.00	18,972.00
2-2	2-2	EXECUTIVE ASSISTANT II	Kyle Lindvey Z. Delmo	17/1	387,276.00	17/1	406,248.00	18,972.00
2-3	2-3	EXECUTIVE ASSISTANT I	Ramil Janaban	14/1	304,584.00	14/1	318,912.00	14,328.00
2-4	2-4	EXECUTIVE ASSISTANT I	Agustin M. Borer, Jr.	14/1	304,584.00	14/1	322,152.00	17,568.00
2-5	2-5	EXECUTIVE ASSISTANT I	Ronald L. Yu	14/1	304,584.00	14/1	318,912.00	14,328.00
2-6	2-6	EXECUTIVE ASSISTANT I	Vacant	14/1	304,584.00	14/1	318,912.00	14,328.00
3-1	3-1	SENIOR TOURISM OPERATION OFFICER	Meritche S. Peñaranda	18/1	420,528.00	18/1	441,132.00	20,604.00
3-2	3-2	COMPUTER MAINTENANCE TECHNOLOGIST I	Vacant	11/1	243,000.00	11/1	256,608.00	13,608.00
4	4	ADMINISTRATIVE OFFICER III (Supply Officer II)	Jose V. Labaclado	14/2	307,680.00	14/3	325,428.00	17,748.00
4-1	4-1	ADMINISTRATIVE OFFICER (Records Officer I)	Vacant	10/1	208,584.00	10/1	219,432.00	10,848.00
5	5	MEAT INSPECTOR I	Josephine Lynore B. Valleramo	6/1	157,980.00	6/8	173,352.00	15,372.00
5-1	5-1	ADMINISTRATIVE ASSISTANT I (COMPUTER OPERATOR I)	Roselle V. Labarro	7/1	167,580.00	7/2	175,632.00	8,052.00
6	6	ADMINISTRATIVE AIDE IV (Mechanic I)	Vacant	4/1	140,280.00	4/1	145,884.00	5,604.00
6-1	6-1	ADMINISTRATIVE ASST. III (Mechanic III)	Reynaldo A. Baluran	9/1	190,896.00	9/1	199,968.00	9,072.00
7	7	ADMINISTRATIVE AIDE III (Driver I)	Lloyd L. Canonce	3/3	134,148.00	3/4	140,592.00	6,444.00
8	8	ADMINISTRATIVE AIDE III (Driver I)	Albert Fredireck L. Demain	3/1	132,108.00	3/1	137,388.00	5,280.00
8-1	8-1	ADMINISTRATIVE AIDE III (Driver I)	Vacant	3/1	132,108.00	3/1	137,388.00	5,280.00
9	9	ADMINISTRATIVE AIDE III (Driver I)	Vacant	3/1	132,108.00	3/1	137,388.00	5,280.00
10	10	ADMINISTRATIVE AIDE III (Utility Worker II)	Eduardo L. Aldea	3/8	139,380.00	3/8	144,948.00	5,568.00
11	11	ADMINISTRATIVE AIDE III (Utility Worker II)	Vacant	3/1	132,108.00	3/1	137,388.00	5,280.00
12	12	ADMINISTRATIVE AIDE III (Utility Worker II)	Sintoroso Joel A. Quimbo	3/7	138,324.00	3/8	144,948.00	6,624.00
13	13	COXSWAIN	Edgar A. Adizas	3/1	132,108.00	3/2	138,456.00	6,348.00
14	14	COXSWAIN	Virgilio G. Florendo	3/7	138,324.00	3/8	144,948.00	6,624.00
14-1	14-1	WATCHMAN II	Vacant	4/1	140,280.00	4/1	145,884.00	5,604.00
15	15	WATCHMAN I	Vacant	2/1	124,368.00	2/1	129,348.00	4,980.00
					6,833,724.00		7,165,368.00	331,644.00


Prepared By:

Reviewed By:

APPROVED BY:


CHESTERTON O. REYES
OIC-HRMO II


ROBERTO V. AGUIRRE
Municipal Budget Officer


HON. NORMAN D. SABDAO
Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

OFFICE OF THE MUNICIPAL MAYOR (OMM)

Casual Personnel

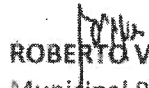
Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
1	1	Administrative Aide I	Brenda Obado	1/1	117,000.00	1/1	121,776.00	4,776.00
2	2	Administrative Aide I	Ian L. Sancajo	1/1	117,000.00	1/1	121,776.00	4,776.00
3	3	Administrative Aide I	Frank Laboga	1/1	117,000.00	1/1	121,776.00	4,776.00
4	4	Administrative Aide I	Rony Balondo	1/1	117,000.00	1/1	121,776.00	4,776.00
5	5	Administrative Aide I	Dave Gozo	1/1	117,000.00	1/1	121,776.00	4,776.00
6	6	Administrative Aide I	Melmoore Lester S. Balmes	1/1	117,000.00	1/1	121,776.00	4,776.00
7	7	Administrative Aide I	Vacant	1/1	117,000.00	1/1	121,776.00	4,776.00
					819,000.00		852,432.00	33,432.00


Prepared By:

Reviewed By:

APPROVED BY:


CHESTERTON O. REYES
 OIC-HRMO II


ROBERTO V. AGUIRRE
 Municipal Budget Officer


HON. NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte


OFFICE OF THE SAN MIGUEL WATERWORKS SYSTEM (OSMWS)

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
15-1	15-1	WATERWORKS SUPERINTENDENT II	NANCY B. ARA	22/1	643,596.00	22/2	673,524.00	29,928.00
15-2	15-2	WATERWORKS SUPERVISOR (Customer Service Section)	Vacant	14/2	307,680.00	14/1	318,912.00	11,232.00
15-2-1	15-2-1	ADMINISTRATIVE OFFICER II	Vacant	11/1	243,000.00	11/1	256,608.00	21,384.00
15-3	15-3	ADMINISTRATIVE ASST. II (Bookkeeper I)	Nehru Asis	8/1	177,696.00	8/5	191,580.00	13,884.00
15-4	15-4	BILL COLLECTOR	Lourdes S. Barcebal	5/5	153,516.00	5/6	160,896.00	7,380.00
15-4-1	15-4-1	ASSESSMENT CLERK II	Vacant	6/1	157,980.00	6/1	164,292.00	13,691.00
15-5	15-5	ASSESSMENT CLERK I	Elvira A. Restor	4/1	140,280.00	4/5	150,432.00	10,152.00
15-6	15-6	METER READER I	Jason Valleramos	4/1	140,280.00	4/2	147,012.00	6,732.00
15-6-1	15-6-1	METER READER I	KEVIN A. SALOMON	4/1	140,280.00	4/1	145,884.00	5,604.00
15-6-2	15-6-2	METER READER I	VACANT	4/1	140,280.00	4/1	145,884.00	5,604.00
15-7	15-7	WATERWORKS SUPERVISOR I (Production & Maintenance Section)	(Organic Dept. -Head Design)	14/1		14/1	-	-
15-8	15-8	WATERWORKS TECHNICIAN	VACANT	6/1	157,980.00	6/1	164,292.00	6,312.00
15-9	15-9	WATER PUMP OPERATOR	Norman B. Baluran	4/5	144,636.00	4/5	150,432.00	5,796.00
15-9-1	15-9-1	ADMINISTRATIVE AIDE V (Plumber II)	Candelario L. Albesa	5/1	148,884.00	5/1	154,848.00	5,964.00
15-10	15-10	ADMINISTRATIVE AIDE III (Plumber I)	VACANT	3/1	132,108.00	3/1	137,388.00	5,280.00
15-11	15-11	PIPEFITTER I	VACANT	3/5	136,224.00	3/5	141,672.00	5,448.00
15-12	15-12	ADMINISTRATIVE AIDE III (Driver I)	Fernando B. Romano Jr	3/1	132,108.00	3/1	137,388.00	5,280.00
15-13	15-13	WATCHMAN I	Marcial L. Oballo	2/2	125,328.00	2/3	131,340.00	6,012.00
					3,221,856.00		3,372,384.00	165,683.00

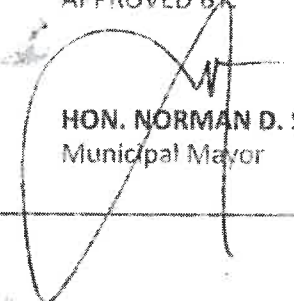
Prepared By:


CHESTERTON O. REYES
OIC-HRMO II

Reviewed By:


ROBERTO V. AGUIRRE
Municipal Budget Officer

APPROVED BY:


HON. NORMAN D. SABDAO
Municipal Mayor

Plantilla of Personnel FY 2024
 Local Government Unit : San Miguel, Leyte

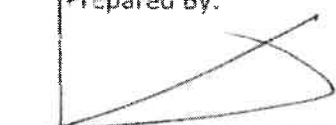
OFFICE OF THE SAN MIGUEL PUBLIC CEMETERY


Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/Decrease	
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount		
15-14	15-14	PUBLIC UTILITIES REGULATION OFFICER I	Vacant	11/1	-	11/1	-	-	
15-15	15-15	CEMETERY CARETAKER	Ruben Labarda	2/1	124,368.00	2/5	133,368.00	9,000.00	
15-16	15-16	CEMETERY CARETAKER	Michael Gervacio	2/1	124,368.00	2/2	130,344.00	5,976.00	
					239,496.00			263,712.00	14,976.00

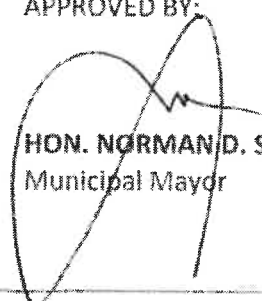
Prepared By:

Reviewed By:

APPROVED BY:


CHESTERTON O. REYES
 OIC-HRMO II


ROBERTO V. AGUIRRE
 Municipal Budget Officer


HON. NORMAN D. SARDA
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

OFFICE OF THE MDRRMO

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149) Rate/Annum		Supplemental Budget Proposed (LBC No. 160) Rate/Annum		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
15-18	15-18	Local Disaster Risk Reduction & Management Officer II	Zoilmar C. Tabalanza	15/2	332,976.00	15/3	352,908.00	19,932.00
15-19	15-19	Local Disaster Risk Reduction & Management Assistant (Administrative and Training)	Ramil B. Tingzon	8/1	177,696.00	8/1	184,812.00	7,116.00
15-20	15-20	Local Disaster Risk Reduction & Management Assistant (Research and Planning)	Vacant			8/1		
15-21	15-21	Local Disaster Risk Reduction & Management Assistant (Operation and Warning)	Vacant			8/1		
					510,672.00		537,720.00	27,048.00

Prepared By:

~~CHESTERTON O. REYES~~
 OIC-HRMO II

Reviewed By:

~~ROBERTO V. AGUIRRE~~
 Municipal Budget Officer

Approved By:

HON. NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

OFFICE OF THE BUSINESS PERMIT/LICENSING AND REGULATORY UNIT (BPLRU)

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
15-22	15-22	Licensing Officer II (BPLO)	Vacant	15/1	329,568.00	15/1	345,720.00	16,152.00
					329,568.00		345,720.00	16,152.00

Prepared By:

~~CHESTERTON O. REYES~~
 OIC-HRMO II

Reviewed By:

[Signature]
ROBERTO V. AGUIRRE
 Municipal Budget Officer

Approved By:


[Signature]
HON. NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte


OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER (OHRMO)

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
15-28	15-28	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I Human Resource Management Officer V	Vacant	24/1	-			
15-29	15-29	Administrative Officer IV (HRMO II)	Vacant	15/1	329,568.00	15/1	345,720.00	16,152.00
					329,568.00		345,720.00	16,152.00


Prepared By:


CHESTERTON O. REYES
 OIC-HRMO II

Reviewed By:


ROBERTO V. AGUIRRE
 Municipal Budget Officer

Approved By:



HON. NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
 Local Government Unit : San Miguel, Leyte


OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER (OMENRO)

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
15-23	15-23	MUNICIPAL GOVERNMENT DEPARTMENT HEAD Municipal Environment and Natural Resources Officer (MENRO)	JULIUS G. AMBIDA	24/1	810,708.00	24/1	861,012.00	50,304.00
15-24	15-24	Environmental Management Specialist II	Vacant	15/1	-	15/1	-	-
15-25	15-25	Environmental Management Specialist I (ESW Eco-Park Supervisor)	Vacant	11/1	-	11/1	-	-
15-26	15-26	ADMINISTRATIVE AIDE II Reproduction Machine Operator I	VIRGINIA CADORNA	2/1	124,368.00	2/1	130,344.00	5,976.00
15-27	15-27	Watchman I	LAZARO LEGO	2/1	124,368.00	2/1	130,344.00	5,976.00
					1,059,444.00		1,121,700.00	62,256.00

Prepared By:


CHESTERTON O. REYES
 OIC-HRMO II

Reviewed By:


ROBERTO V. AGUIRRE
 Municipal Budget Officer

Approved By:


HON. NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

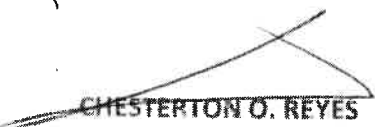
OFFICE OF THE MUN. VICE-MAYOR/SANGGUNIANG BAYAN (OMVM-SB)


Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
16	16	MUNICIPAL VICE MAYOR I	Protacio Q. Brazil	25/2	939,300.00	25/2	980,628.00	41,328.00
17	17	SANGGUNIANG BAYAN MEMBER I	Richard Len B. Lapidario	24/2	823,932.00	24/2	861,012.00	37,080.00
18	18	SANGGUNIANG BAYAN MEMBER I	Prospero Q. Brazil	24/2	823,932.00	24/2	861,012.00	37,080.00
19	19	SANGGUNIANG BAYAN MEMBER I	Charlie L. Guy	24/4	851,064.00	24/4	389,356.00	38,292.00
20	20	SANGGUNIANG BAYAN MEMBER I	Antonio L. Asis	24/3	837,384.00	24/3	875,076.00	37,692.00
21	21	SANGGUNIANG BAYAN MEMBER I	Otelio U. Babiano	24/2	823,932.00	24/2	861,012.00	37,080.00
22	22	SANGGUNIANG BAYAN MEMBER I	Ruben G. Agner	24/3	837,384.00	24/3	875,076.00	37,692.00
23	23	SANGGUNIANG BAYAN MEMBER I	Thelma M. Brazil	24/2	823,932.00	24/2	861,012.00	37,080.00
24	24	SANGGUNIANG BAYAN MEMBER I	Letecia G. Espos	24/2	823,932.00	24/2	861,012.00	37,080.00
25	25	SANGGUNIANG BAYAN MEMBER I (President-Liga ng mga Barangay)	Samuel P. Salomon	24/1	810,708.00	24/1	847,188.00	36,480.00
26	26	SANGGUNIANG BAYAN MEMBER I (Pres.-Pambayang Pederasyon ng SK)	Jahlen Hans C. Labarrete	24/2	823,932.00	24/1	847,188.00	23,256.00
27	27	SANGGUNIANG BAYAN MEMBER I (Workers' Representative)	Vacant	24/1	-	24/1	-	-
28	28	SANGGUNIANG BAYAN MEMBER I (Womens' Representative)	Vacant	24/1	-	24/1	-	-
29	29	SANGGUNIANG BAYAN MEMBER I (Other Sectors' Representative)	Vacant	24/1	-	24/1	-	-
30	30	ADMINISTRATIVE AIDE III (Driver I)	Raul B. Buñales	3/7	138,324.00	3/8	144,948.00	6,624.00
31	31	ADMINISTRATIVE AIDE III (Utility Worker II)	Wilbur Dosal	3/1	132,108.00	3/1	137,388.00	5,280.00
31-1	31-1	LOCAL LEGISLATIVE STAFF ASSISTANT II	Rogelio D. Emberso, Jr	8/1	177,696.00	8/2	186,480.00	8,784.00
31-2	31-2	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Vacant	4/1	-	4/1	-	-
					9,373,404.00	10,088,388.00		420,828.00

Prepared By:

Reviewed By:

APPROVED BY:


CHESTERTON O. REYES
OIC-HRMO II


ROBERTO V. AGUIRRE
Municipal Budget Officer


HON. NORMAN D. SABDAO
Municipal Mayor

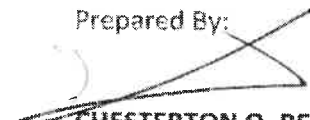
Plantilla of Personnel FY 2024
 Local Government Unit : San Miguel, Leyte

OFFICE OF THE MUNICIPAL VICE-MAYOR (OMV-M)


Casual Personnel

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
8	8	Administrative Aide I	Mark Anthony Quero	1/1	117,000.00	1/1	121,776.00	4,776.00
					117,000.00		121,776.00	4,776.00

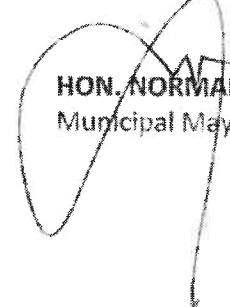
Prepared By:


CHESTERTON O. REYES
 OIC-HRMO II

Reviewed By:


ROBERTO V. AGUIRRE
 Municipal Budget Officer

APPROVED BY:



HON. NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte


OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN (OSSB)

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/Decrease
Old	New			Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
32	32	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I BOARD SECRETARY V (Sec. to the Sangguniang Bayan)	Bryan Neil B. Brazil	24/8	907,992.00	24/8	948,408.00	40,416.00
33	33	LOCAL LEGISLATIVE STAFF ASSISTANT II	Edna D. Santo	8/4	182,568.00	8/4	189,864.00	7,296.00
34	34	LOCAL LEGISLATIVE STAFF EMPLOYEE II	Joseph B. Dosal	4/7	146,868.00	4/7	152,736.00	5,868.00
					1,237,428.00		1,291,008.00	53,580.00

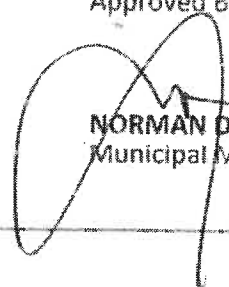
Prepared By:


CHESTERTON O. REYES
 OIC-HRMO II

Reviewed By:


ROBERTO V. AGUIRRE
 Municipal Budget Officer

Approved By:


NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR (OMPDC)


Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149) Rate/Annum		Supplemental Budget Proposed (LBC No. 160) Rate/Annum		Increase/Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
35	35	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Planning & Development Coordinator)</i>	Chesterton O. Reyes	24/1	810,708.00	24/1	847,188.00	36,480.00
35-1	35-1	ADMINISTRATIVE ASSISTANT III	Vacant	9/1	190,896.00	9/1	199,968.00	9,072.00
36	36	ADMINISTRATIVE AIDE VI <i>(Data Controller)</i>	Edna C. Peñaranda	6/1	157,980.00	6/7	172,032.00	14,052.00
37	37	ADMINISTRATIVE AIDE VI <i>(Clerk III)</i>	Vacant	6/1	157,980.00	6/1	164,292.00	6,312.00
				1,317,564.00		1,383,480.00		65,916.00

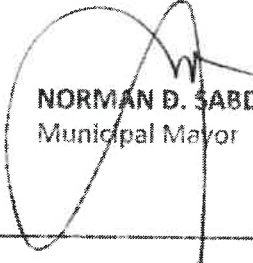
Prepared By:

Reviewed By:

Approved By:


CHESTERTON O. REYES
 OIC-HRMO II


ROBERTO V. AGUIRRE
 Municipal Budget Officer


NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

OFFICE OF THE MUNICIPAL BUDGET OFFICER (OMBO)


Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
38	38	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Budget Officer)</i>	Roberto V. Aguirre	24/1	810,708.00	24/1	847,188.00	36,480.00
38-1	38-1	Administrative Assistant II <i>(Budgeting Assistant)</i>	Salvador C. Angay-angay, Jr	8/1	177,696.00	8/1	184,812.00	7,116.00
39	39	ADMINISTRATIVE AIDE IV <i>(Budget Aide)</i>	Vacant	4/1	140,280.00	4/1	145,884.00	5,604.00
					1,128,684.00		1,177,884.00	49,200.00


Prepared By:

Reviewed By:

APPROVED BY:


CHESTERTON O. REYES
 OIC-HRMO II


ROBERTO V. AGUIRRE
 Municipal Budget Officer


NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

OFFICE OF THE MUNICIPAL ACCOUNTANT


Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
40	40	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Accountant)</i>	Ariel B. Abellar	24/7	893,412.00	24/8	948,408.00	54,996.00
41	41	ADMINISTRATIVE OFFICER II <i>(Management and Audit Analyst I)</i>	Vacant	11/1	243,000.00	11/1	256,608.00	13,608.00
41-1	41-1	ADMINISTRATIVE ASST. III <i>(Senior Bookkeeper)</i>	Vacant	9/1	190,896.00	9/1	199,968.00	9,072.00
42	42	ADMINISTRATIVE ASST. II <i>(Bookkeeper I)</i>	Jessie Mar G. Avorque	8/1	177,696.00	8/5	191,580.00	13,884.00
43	43	ADMINISTRATIVE AIDE IV <i>(Accounting Clerk I)</i>	Vacant	4/3	142,440.00	4/1	145,884.00	3,444.00
					1,647,444.00		1,742,448.00	95,004.00

Prepared By:

Reviewed By:

APPROVED BY:


CHESTERTON O. REYES
 OIC-HRMO II


ROBERTO V. AGUIRRE
 Municipal Budget Officer


NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte


OFFICE OF THE MUNICIPAL TREASURER (OMT)


Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
44	44	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Treasurer)	Vacant	24/1	810,708.00	24/1	847,188.00	36,480.00
44-1	44-1	LOCAL REVENUE COLLECTION OFFICER II	Vacant	15/1	329,568.00	15/1	345,720.00	16,152.00
46	46	REVENUE COLLECTION CLERK II	Vacant	7/2	168,864.00	7/1	174,288.00	5,424.00
47	47	REVENUE COLLECTION CLERK II	Alain D. Acuin	7/4	171,480.00	7/4	178,332.00	6,852.00
48	48	REVENUE COLLECTION CLERK II	Vacant	7/1	167,580.00	7/1	174,288.00	6,708.00
49	49	REVENUE COLLECTION CLERK II	Erlito V. Emberso	7/2	168,864.00	7/2	175,632.00	6,768.00
50	50	REVENUE COLLECTION CLERK II	Mylet A. Ellaso	7/2	168,864.00	7/2	175,632.00	6,768.00
50-1	50-1	MARKET INSPECTOR I	Vacant	6/1	157,980.00	6/1	164,292.00	6,312.00
51	51	ADMINISTRATIVE AIDE III (Clerk I)	Vacant	3/1	132,108.00	3/1	137,388.00	5,280.00
					2,276,016.00		2,372,760.00	96,744.00

Prepared By:

Reviewed By:

APPROVED BY:


CHESTERTON O. REYES
 OIC-HRMO II



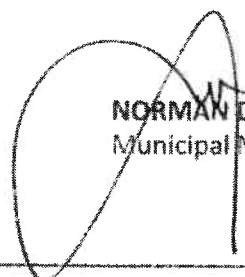

ROBERTO V. AGUIRRE
 Municipal Budget Officer


NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

OFFICE OF THE MUNICIPAL ASSESSOR (OMAs)

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
52	52	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Assessor)</i>	Chona A. Celecios	24/1	810,708.00	24/1	847,188.00	36,480.00
52-1	52-1	ASSESSMENT CLERK II	Vacant	6/1	157,980.00	6/1	164,292.00	6,312.00
53	53	ASSESSMENT CLERK I	Helen H. Jaralbio	4/1	140,280.00	4/7	152,736.00	12,456.00
					1,108,968.00		1,164,216.00	55,248.00

Prepared By:  CHESTERTON O. REYES OIC-HRMO II	Reviewed By:  ROBERTON V. AGUIRRE Municipal Budget Officer	APPROVED BY:  NORMAN D. SABDAO Municipal Mayor
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Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

OFFICE OF THE MUNICIPAL CIVIL REGISTRAR (OMCR)

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum		Rate/Annum		
				SG/Step	Amount	SG/Step	Amount	
54	54	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Civil Registrar)</i>	Ma. Lourdes V. Labaclado	24/8	907,992.00	24/8	948,408.00	40,416.00
55	55	ADMINISTRATIVE AIDE IV <i>(Clerk II)</i>	Vacant	4/1	140,280.00	4/1	145,884.00	5,604.00
					1,048,272.00	1,094,292.00		46,020.00

Prepared By:

Reviewed By:

APPROVED BY:

~~_____~~
CHESTERTON O. REYES
 OIC-HRMO II

[Signature]
ROBERTO V. AGUIRRE
 Municipal Budget Officer

[Signature]
NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte


OFFICE OF THE MUNICIPAL ENGINEER (OME)


Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
56	56	MUNICIPAL GOVERNMENT DEPA (Municipal Engineer)	Edmundo B. Brazil, Jr.	24/8	907,992.00	24/8	948,408.00	40,416.00
56-1	56-1	ENGINEERING ASSISTANT	Vacant	3/1	177,696.00	8/1	184,812.00	7,116.00
56-2	56-2	Engineer II	Jerick A. Brazil	16/1	357,048.00	16/1	374,544.00	17,496.00
57	57	ADMINISTRATIVE AIDE VI (Electrician II)	Jessie S. Narrido	6/1	157,980.00	6/2	165,564.00	7,584.00
57-1	57-1	ADMINISTRATIVE AIDE V (Carpenter II)	Vacant	5/1	148,884.00	5/1	154,848.00	5,964.00
58	58	ENGINEERING AIDE	Noel S. Acuin	4/1	140,280.00	4/7	152,736.00	12,456.00
					1,889,880.00		1,980,912.00	78,576.00

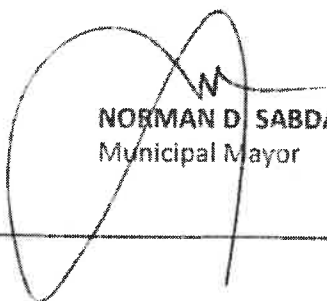
Prepared By:

Reviewed By:

APPROVED BY:


CHESTERTON O. REYES
 OIC-HRMO II


ROBERTO V. AGUIRRE
 Municipal Budget Officer


NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte


OFFICE OF THE MUNICIPAL AGRICULTURIST (OMAg)


Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
59	59	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I <i>(Municipal Agriculturist)</i>	Jonathan C. Gatela, Sr.	24/2	823,932.00	24/3	875,076.00	51,144.00
60	60	AGRICULTURAL TECHNOLOGIST	Efren P. Lingaolingao, Jr	10/2	210,336.00	10/3	223,116.00	12,780.00
61	61	AGRICULTURAL TECHNOLOGIST	Jeyson L. Tapales	10/3	212,088.00	10/3	223,116.00	11,028.00
62	62	AGRICULTURAL TECHNOLOGIST	Armando Arpon	10/1	208,584.00	10/1	219,432.00	10,848.00
63	63	AGRICULTURAL TECHNOLOGIST	Jerme Salinasan	10/1	208,584.00	10/1	219,432.00	10,848.00
					1,663,524.00		1,760,172.00	96,648.00

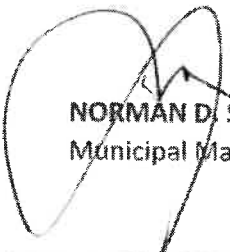
Prepared By:

Reviewed By:

APPROVED BY:


CHESTERTON O. REYES
 OIC-HRMO II


ROBERTO V. AGUIRRE
 Municipal Budget Officer


NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte


OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVT. OFFICER (OMSWDO)

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
64	64	MUNICIPAL GOVERNMENT DEPTA (Municipal Social Welfare & Development Officer)	Katrina Mae V. Villegas	24/1	810,708.00	24/2	861,012.00	50,304.00
64-1	64-1	SOCIAL WELFARE OFFICER III	Lalaine C. De Veyra	18/1	420,528.00	18/1	441,132.00	20,604.00
65	65	SOCIAL WELFARE OFFICER I	Vacant	11/1	243,000.00	11/1	256,608.00	13,608.00
66	66	POPULATION PROGRAM WORKER I	Judith P. Corro	5/5	153,516.00	5/5	159,648.00	6,132.00
					1,627,752.00		1,718,400.00	90,648.00

Prepared By:

~~CHESTERTON O. REYES~~
 OIC-HRMO II

Reviewed By:


ROBERTO V. AGUIRRE
 Municipal Budget Officer

APPROVED BY:


NORMAN D. SABDAO
 Municipal Mayor

Plantilla of Personnel FY 2024
Local Government Unit : San Miguel, Leyte

OFFICE OF THE MUNICIPAL HEALTH OFFICER (OMHO)

Item Number		Position Title	Name of Incumbent	Current Year Authorized (LBC No. 149)		Supplemental Budget Proposed (LBC No. 160)		Increase/ Decrease
Old	New			Rate/Annum	Rate/Annum	Rate/Annum	Rate/Annum	
Old	New			SG/Step	Amount	SG/Step	Amount	
67	67	MUNICIPAL GOVERNMENT DEPUTY (Municipal Health Officer)	Patrick Nanz O. Buatis	24/1	1,080,936.00	24/1	1,129,584.00	48,648.00
68	68	MEDICAL TECHNOLOGIST I	Melinda T. Candaza	11/5	337,980.00	11/6	359,688.00	21,708.00
68-1	68-1	NURSE III	Vacant	17/1	516,360.00	17/1	541,656.00	25,296.00
69	69	NURSE II	Eva R. Babiano	16/1	476,064.00	16/8	537,432.00	61,368.00
69-1	69-1	NURSE I	Vacant	15/1	439,428.00	15/1	460,956.00	21,528.00
70	70	MIDWIFE II	Jennelle O. Pallones	11/2	327,408.00	11/3	349,020.00	21,612.00
71	71	MIDWIFE II	Analiza U. Bael	11/2	327,408.00	11/4	352,524.00	25,116.00
72	72	MIDWIFE II	Shirley G. Antoni	11/1	324,000.00	11/1	342,144.00	18,144.00
73	73	MIDWIFE II	Devina H. Gabriela	11/1	324,000.00	11/2	345,552.00	21,552.00
74	74	SANITATION INSPECTOR I	Ma. Diosdivina A. Delmo	6/2	212,256.00	6/3	222,444.00	10,188.00
75	75	ADMINISTRATIVE AIDE III (Clerk I)	Vacant	3/1	132,108.00	3/1	137,388.00	5,280.00
					4,497,948.00		4,778,388.00	280,440.00

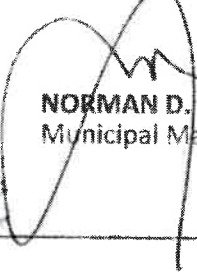
Prepared By:

~~CHESTERTON O. REYES~~
OIC-HRMO II

Reviewed By:


ROBERTO V. AGUIRRE
Municipal Budget Officer

APPROVED BY:


NORMAN D. SABDAO
Municipal Mayor

Concurred by:



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF SAN MIGUEL
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN, SAN MIGUEL, LEYTE, HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, SAN MIGUEL, LEYTE ON DECEMBER 09, 2024

PRESENT:

- Hon. Protacio Q. Brazil - Municipal Vice-Mayor/Presiding Officer
- Hon. Prospero Q. Brazil - SB Member
- Hon. Charlie L. Guy - SB Member
- Hon. Antonio L. Asis - SB Member
- Hon. Otelio U. Babiano, Jr. - SB Member
- Hon. Thelma M. Brazil - SB Member
- Hon. Letecia G. Espos - SB Member
- Hon. Samuel P. Salomon - Ex-Officio Member/President, Liga ng mga Barangay
- Hon. Jahlen Hans C. Labarrete - Ex-Officio Member President, Sanggunian Kabataan Pambayan Pederasyon
- Hon. Richard Len B. Lapidario - SB Member (on official leave)
- Hon. Ruben G. Agner - SB Member (on official leave)

**Resolution No. 221
Series of 2024**

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 02 FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF SAN MIGUEL, LEYTE AMOUNTING TO ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS AND 08/100 (P11,886,457.08) ONLY

WHEREAS, presented for consideration is the Supplemental Annual Investment Program (AIP) No. 02 for Cy 2024 amounting to Eleven Million Eight Hundred Eighty Six Thousand Four Hundred Fifty Seven Pesos and 08/100 (P11,886,457.08) only submitted by the Municipal Mayor for approval;

WHEREAS, aforesaid Supplemental Annual Investment Program (AIP) No. 02 for CY 2024 was duly endorsed by the MDC for approval as embodied by MDC Resolution No. 2024-06 dated December 3, 2024;

WHEREFORE, on motion of Hon. Prospero Q. Brazil seconded by all members present;

RESOLVED, as it is hereby resolved, to approve the Supplemental Annual Investment Program (AIP) No. 02 for CY 2024 of the Municipality of San Miguel, Leyte amounting to Eleven Million Eight Hundred Eighty Six Thousand Four Hundred Fifty Seven Pesos and 08/100 (P11,886,457.08) only;

RESOLVED FINALLY that a copy of this resolution be furnished to the Sangguniang Panlalawigan for review and approval, the MDC Chairman, Municipal Mayor Norman D. Sabdao, the Local Finance Committee, the Municipal Planning and Development Officer Chesterton O. Reyes and all others concerned for their information and guidance.

UNANIMOUSLY APPROVED - **December 09, 2024**

I HEREBY CERTIFY to the correctness of the foregoing resolution.

BRYAN NEIL B. BRAZIL
Secretary to the Sangguniang Bayan

Attested by:
HON. PROTACIO Q. BRAZIL
Municipal Vice-Mayor/Presiding Officer

Approved:
ATTY. NORMAN D. SABDAO
Municipal Mayor

HON. THELMA M. BRAZIL
SB MEMBER

HON. LETECIA G. ESPOS
SB MEMBER

HON. SAMUEL P. SALOMON
President, Liga ng mga Barangay

HON. JAHLEN HANS C. LABARRETE
President, SK Pambayang Pederasyon

HON. PROSPERO Q. BRAZIL
SB MEMBER

HON. CHARLIE L. GUY
SB MEMBER

HON. ANTONIO L. ASIS
SB MEMBER

HON. OTELIO U. BABIANO, JR.
SB MEMBER



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL
-oOo-
OFFICE OF THE MUNICIPAL MAYOR



December 4, 2024

The Honorable
Members of the Sangguniang Bayan
Municipal Government of San Miguel
Leyte

Thru: **HON. PROTACIO Q. BRAZIL**
Mun. Vice-Mayor/Presiding Officer

Ladies and Gentlemen:

I have the honor to submit herewith **MDC Resolution No. 2024-06 RESOLUTION RECOMMENDING TO THE SANGGUNIANG BAYAN OF SAN MIGUEL, LEYTE THE APPROVAL OF CY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2 AMOUNTING TO ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS & 08/100 (P 11,886,457.08)** for your appropriate action.

Please consider this as an urgent agenda.

Very truly yours,


ATTY. NORMAN D. SABDAO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF SAN MIGUEL

-oOo-

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON DECEMBER 3, 2024 AT CONFERENCE ROOM, EXECUTIVE BUILDING, MUNICIPAL GROUNDS, SAN MIGUEL, LEYTE.

PRESENT:

ATTY. NORMAN D. SABDAO	- Presiding Officer
HON. JOVITA L. REBOSO	- Member
HON. SAMUEL P. SALOMON	- Member
HON. RYAN C. CAJUDO	- Member
HON. NORMAN NEIL B. MARTIJA	- Member
HON. LEONARDO T. CADORNA	- Member
HON. MANUEL S. DOMINGUEZ	- Member
HON. NORITA L. ACEBO	- Member
HON. DANIEL S. NARRIDO	- Member
HON. ERWIN L. VALERIANO	- Member
HON. ROSELDA A. ELBORE	- Member
EUGENIO VALLERAMOS	- CSO Rep.
ULDARICO ROSADINO	- CSO Rep.
BERNABE LANDRITO	- CSO Rep.
GENEROSO SAPASIP	- CSO Rep.
IAN SANCAJO	- CSO Rep.
CHRISTINE C. ABADA	- CSO Rep.
ELIZABETH L. DEMAIN	- CSO Rep.
MARIZA L. LABARRO	- CSO Rep.

ABSENT:

HON. PROSPERO Q. BRAZIL	- Member
HON. ALFRED C. TABALANZA, JR.	- Member
HON. EMMA P. BRUN	- Member
HON. MARLENE B. SUPATAN	- Member
HON. JESSIE E. ASIS	- Member
HON. MELCON V. VIADOR	- Member
HON. SONIA A. BIACO	- Member
HON. GAVINO T. VALLERAMOS	- Member
HON. WENCESLAO E. BLONES	- Member
HON. ERIC C. LESIGUES	- Member
HON. BENECIO P. ARUTA	- Member
HON. JOEMER R. LEGO	- Member
JOSE LABACLADO	- CSO Rep.
REMEGIA LABACLADO	- CSO Rep.
ALLAN LABITAG	- CSO Rep.
RAY AURELL LOBRIGO	- CSO Rep.

RESOLUTION NO. 2024-06
Series of 2024

A RESOLUTION ENDORSING TO THE SANGGUNIAN BAYAN OF SAN MIGUEL, LEYTE FOR ITS APPROVAL OF THE HEREIN CY 2024 SUPPLEMENTAL BUDGET NO. 2 FROM UNAPPROPRIATED SURPLUS CY 2023, PS SAVINGS, REALIGNMENT CONTINUING LDRRMF, AND REALIGNMENT DEVELOPMENT FUND FOR SALARY INCREASE, RATA INCREASE, ELECTRICITY EXPENSES, MORAL RECOVERY PROGRAM/MUNICIPAL ENHANCEMENT PROGRAM, HUMAN RESOURCE DEVELOPMENT PROGRAM, NATIONAL GOVERNMENT AGENCIES P/P/AS (MUNICIPAL COUNTERPART), SUPPLY AND INSTALLATION OF CCTV CAMERAS, MANPOWER FOR RESCUE OPERATION AND CAPACITY DEVELOPMENT, ALLOWANCE OF MCTC JUDGE AND PAO LAWYERS, DENTAL HEALTH CARE PROGRAM (HONORARIA FOR THE DENTIST), NUTRITION PROGRAM, HONORARIA FOR OIC MHO (FEBRUARY-APRIL), FULL PAYMENT OF TERMINAL LEAVE PAY (RACHEL BERTIS), FULL PAYMENT OF TERMINAL LEAVE PAY (HERSHEY AMAGA), FULL PAYMENT OF TERMINAL LEAVE PAY (JENNY LIND B. BALAIS), SAN MIGUEL RESCUE AND RESPONDER/TRAFFIC OPERATION, REPAIR & MAINTENANCE-OTHER STRUCTURES, SENIOR CITIZEN WELFARE PROGRAM, YOUTH DEVELOPMENT PROGRAM, PERSONS WITH DISABILITY WELFARE PROGRAM, EMERGENCY ASSISTANCE/INDIGENCY PROGRAM, BEAUTIFICATION PROGRAM, TRAVELLING EXPENSES OMV-M, IRRIGATION MANAGEMENT SUPPORT FUND, EXPANSION OF LEVEL III WATER SYSTEM (LOAN AMORTIZATION), AND CONSTRUCTION ACCESS ROAD TO SLAUGHTERHOUSE, AMOUNTING TO ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS AND EIGHT CENTAVOS (₱11,886,457.08);

WHEREAS, presented for consideration during the deliberation is the passing of a resolution declaring the approval of the herein **CY 2024 SUPPLEMENTAL BUDGET NO. 2 FROM UNAPPROPRIATED SURPLUS CY 2023, PS SAVINGS, REALIGNMENT CONTINUING LDRRMF, AND REALIGNMENT DEVELOPMENT FUND;**

WHEREAS, upon recommendation of the Sangguniang Bayan through its Resolution No. 218, S. 2024, the Municipal Development Council (MDC) has presented therein an amended **CY 2024 SUPPLEMENTAL BUDGET NO. 2;**

WHEREAS, after the presentation and deliberation, the Council agreed to pass this resolution;

NOW THEREFORE, on motion of **Hon. Leonardo T. Cadorna,** Punong Barangay of Brgy. Mawodpawod and MDC Member, and duly seconded by **All MDC Members,** be it;

RESOLVED, as it is hereby resolved, to endorse to the Sangguniang Bayan of San Miguel, Leyte the approval of the herein **CY 2024 SUPPLEMENTAL BUDGET NO. 2 FROM UNAPPROPRIATED SURPLUS CY 2023, PS SAVINGS, REALIGNMENT CONTINUING LDRRMF, AND REALIGNMENT DEVELOPMENT FUND FOR SALARY INCREASE, RATA INCREASE, ELECTRICITY EXPENSES, MORAL RECOVERY PROGRAM/MUNICIPAL ENHANCEMENT PROGRAM, HUMAN RESOURCE DEVELOPMENT PROGRAM, NATIONAL GOVERNMENT AGENCIES P/P/AS (MUNICIPAL COUNTERPART), SUPPLY AND INSTALLATION OF CCTV CAMERAS, MANPOWER FOR RESCUE OPERATION AND CAPACITY DEVELOPMENT, ALLOWANCE OF MCTC JUDGE AND PAO LAWYERS, DENTAL HEALTH CARE PROGRAM (HONORARIA FOR THE DENTIST), NUTRITION PROGRAM, HONORARIA FOR OIC MHO (FEBRUARY-APRIL), FULL PAYMENT OF TERMINAL LEAVE PAY (RACHEL BERTIS), FULL PAYMENT OF TERMINAL LEAVE PAY (HERSHEY AMAGA), FULL PAYMENT OF TERMINAL LEAVE PAY (JENNY LIND B. BALAIS), SAN MIGUEL RESCUE AND RESPONDER/TRAFFIC OPERATION, REPAIR & MAINTENANCE-OTHER STRUCTURES, SENIOR CITIZEN WELFARE PROGRAM, YOUTH DEVELOPMENT PROGRAM, PERSONS WITH DISABILITY WELFARE PROGRAM, EMERGENCY ASSISTANCE/INDIGENCY PROGRAM, BEAUTIFICATION PROGRAM, TRAVELLING EXPENSES OMV-M, IRRIGATION MANAGEMENT SUPPORT FUND, EXPANSION OF LEVEL III WATER SYSTEM (LOAN AMORTIZATION), AND CONSTRUCTION ACCESS ROAD TO SLAUGHTERHOUSE, AMOUNTING TO ELEVEN MILLION EIGHT HUNDRED EIGHTY SIX THOUSAND FOUR HUNDRED FIFTY SEVEN PESOS AND EIGHT CENTAVOS (₱11,886,457.08).**

APPROVED UNANIMOUSLY: December 3, 2024

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GENEROSO SAPASIP
CSO Rep.

~~BERNABE LANDRITO~~
CSO Rep.

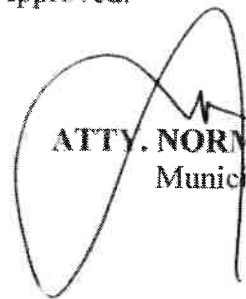
JOSE LABACLADO
CSO Rep.

Mariza L. Labarro
MARIZA L. LABARRO
CSO Rep.

ALLAN LABITAG
CSO Rep.

RAY AURELL LOBRIGO
CSO Rep.

Approved:


ATTY. NORMAN D. SABDAO
Municipal Mayor

**CY 2024 SUPPLEMENTAL
BUDGET INVESTMENT PROGRAM (AIP) NO.**

Municipality: SAN MIGUEL LIBAYTE

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000	I. GENERAL PUBLIC SERVICES SECTOR												
1000-000-1-001	Executive Services	OMM	November	December	Efficient & effective executive services	General Fund	449,496.81				449,496.81		
1000-0-1-01-001-003	Human Resource Development - Capability Building	OMM	November	December	Program implemented	General Fund		1,000,370.81			1,000,370.81		
1000-0-1-01-001-008	Moral Recovery Program/Municipal Enhancement Program	OMM	November	December	Program implemented	General Fund		270,000.00			270,000.00		
1000-0-1-01-001-015	National Govt. Agencies P/PIAs (Mun. Counterpart)	OMM	November	December	Program implemented	General Fund		100,000.00			100,000.00		
1000-0-1-01-002	Human Resource Management/Unit	OHRMO	November	December	Efficient & effective Human Resource services	General Fund	3,075.61				3,075.61		
1000-0-1-01-003	Business Permit Licensing & Regulatory System/Unit	BPLRU	November	December	Efficient & effective licensing services	General Fund	3,075.61				3,075.61		
1000-0-1-02	Legislative Services	OMVM/SB	November	December	Efficient & effective legislative services	General Fund	684,169.89	230,000.00			914,169.89		
1000-0-1-02	Legislative Support Services Services	OSSB	November	December	Efficient & effective legislative support services	General Fund	47,948.93				47,948.93		
1000-0-1-04	Planning and Development Coordination Services	OMPDC	November	December	Efficient & effective planning and dev't coordination services	General Fund	55,286.81				55,286.81		
1000-0-1-05	Budgeting Services	OMBO	November	December	Efficient & effective budgeting services	General Fund	397,077.35				397,077.35		
1000-0-1-06	Accounting Services	OMAc	November	December	Efficient & effective accounting services	General Fund	56,562.01				56,562.01		
1000-0-1-07	Treasury Services	OMT	November	December	Efficient & effective treasury services	General Fund	47,280.06	1,509,000.00			1,547,280.06		
1000-0-1-08	Assessment of Real Property Services	OMAs	November	December	Efficient & effective assessment of real property services	General Fund	52,367.71				52,367.71		
1000-0-1-09	Civil Registration Services	OMCR	November	December	Efficient & effective civil registration services	General Fund	41,674.80				41,674.80		
1000-0-1-01-001-006	Administration of Justice Services	OMCTC	November	December	Efficient & effective administration of justice services	General Fund		50,000.00			50,000.00		
	GENERAL PUBLIC SERVICE SECTOR TOTAL						1,838,015.59	3,150,379.81			4,988,394.40		
3000	II. SOCIAL SERVICES SECTOR												
3000-0-1-11	A. HEALTH SERVICES												
3000-0-1-11-011-001	Nutrition Program	OMHO	November	December	Efficient & effective social health services	General Fund	268,325.23				268,325.23		
3000-0-1-11-011-003	Dental Health Program	OMSWDO/MHO	November	December	Decreased percentage of malnutrition from 20% to 18-24% Increases number of dental caries (15,000 population)	General Fund		100,000.00			100,000.00		
3000-0-2-12	B. SOCIAL WELFARE SERVICES												
3000-0-2-12-010-001	1. Persons with Disability Welfare Program	OMSWDO	November	December	Efficient & effective social welfare services	General Fund	85,854.14				85,854.14		
3000-0-2-12-010-003	2. Senior Citizen Welfare Program	OMSWDO	November	December	Program implemented	General Fund		30,000.00			30,000.00		
3000-0-2-12-010-005	3. Emergency Assistance/Indigency Program	OMSWDO	November	December	Program implemented	General Fund		86,849.07			86,849.07		
3000-0-2-12-010-007	4. Youth Development Program	OMSWDO	November	December	Program implemented	General Fund		300,000.00			300,000.00		
	SOCIAL SERVICE SECTOR TOTAL						354,179.37	583,849.07			938,028.43		

Prepared by:

CHESTERTON O. REYES
Municipal Planning & Development Coordinator

ROBERTO V. AGUIRRE
Municipal Budget Officer

Attested by:

ATTY. NORMAN D. SARDAO
Municipal Mayor

**CY 2024 SUPPLEMENTAL
BUDGET INVESTMENT PROGRAM (AIP) NO. _____**

Municipality: **SAN MIGUEL, LAYTE**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (In Thousand Pesos)				AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000	III. ECONOMIC SERVICES SECTOR												
8000-3-1-11	Agricultural Services	OMAg	November	December	Efficient & Effective agricultural services	General Fund	64,753.46						
8000-3-1-21-201-205-991	Irrigation Management Support Fund	OMAg	November	December	Program implemented	20% DF		39,000.00		39,000.00			
8000-3-2-14	Environment and Natural Resources Services	OMENRO	November	December	Efficient & Effective Environment and Natural Resources services	General Fund	46,024.95						
8000-3-1-10	Engineering Services	OME	November	December	Efficient & Effective engineering services	General Fund	136,581.43						
8000-3-1-15-010-026	Repair & Maintenance of Other Structures	OME	November	December	Maintained Other Structures	General Fund		235,200.00		235,200.00			
8000-3-1-21-091-007	Rehabilitation Program	OME	November	December	Rehabilitation Program implemented	General Fund		500,000.00		500,000.00			
8000-3-1-21-091-008	Construction Access Road to Shapthorhouse	OME	November	December	Access Road to Shapthorhouse constructed	20% DF			1,583,417.26	1,583,417.26			
	Public Utilities												
8000-3-1-14-001-029	Expansion of Level III Water System (Loan Amortization)	OSMWS/OSMWS	November	December	100% of populace supplied potable water	20% DF			700,000.00	700,000.00			
8000-3-1-01-005	Operation of San Miguel Waterworks System	OSMWS	November	December	Efficient & Effective waterworks services	General Fund	575,518.99				575,518.99		A214-01
8000-3-1-01-006	Operation of San Miguel Public Cemetery	OSMPC	November	December	Efficient & Effective cemetery services	General Fund	69,493.50						
	ECONOMIC SERVICE SECTOR TOTALS						892,372.23	774,200.00	2,283,417.26	3,949,989.49	575,518.99	-	-
9000	IV OTHER SERVICES												
9000-3-1-01-004	I. Disaster Risk Reduction and Management	MDRRMO	November	December	Disaster Risk Reduced/managed	General Fund	13,109.51						
9000-3-1-01-004-001	San Miguel Rescue and Responder/Traffic Operation									13,109.51			
	Disaster Prevention and Mitigation									334,625.00			
9000-3-1-01-001-003-001	Mangrove for Rescue Operation and Capacity Development	MDRRMO	November	December	Program Implemented	General Fund		341,500.00		341,500.00			
9000-3-1-01-001-004-001	Supply and Installation of CCTV Cameras	MDRRMC	November	December	CCTV Cameras installed	LDRRM Fund			1,120,810.26	1,120,810.26			
	OTHER SERVICES TOTAL						13,109.51	876,125.00	1,120,810.26	2,010,044.77	-	-	-
	Grand Total						3,097,676.69	5,384,552.88	3,404,227.52	11,886,457.08	575,518.99	-	-

Prepared by:

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Attested by:

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