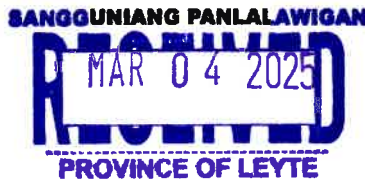




PROVINCIAL BUDGET OFFICE

February 24, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



RELEASED
DATE: 3-4-25
NO. #164
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 02 FY 2024** of the **Municipality of Merida, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03 Series of 2024** with a total appropriation in the amount of **P7,365,514.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the grant of increase or adjustment of the following allowances/benefits from shall be made pursuant to the corresponding guidelines relative to:
 - 1.1 Clothing Allowance – Budget Circular No. 2024-1
 - 1.2 RATA – Local Budget Circular No. 157
2. That the grant of Monetization of Leave Credits shall be subject to CSC Guidelines and Budget Circular No. 2016-2;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

[Signature]
AGNES C. RAFON
Provincial Planning & Development
Coordinator Designate



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
27 December 2024

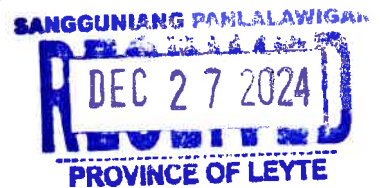


The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 03**, series of 2024, of the Municipality of **Merida, Leyte**, entitled: **Involving an Amount of Seven Million, Three Hundred Sixty-Five Thousand And Five Hundred Fourteen Pesos (P7,365,514.00)** for the Implementation of the **Various Programs, Projects and Activities (PPAS)** of the Municipality of **Merida, Province of Leyte**, as *Supplemental Budget No. 2 of 2024.*


FLORINDA JILLS UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Merida



OFFICE OF THE SANGGUNIANG BAYAN

JULY 22, 2024

The Honorable Members of the Sangguniang Panlalawigan
Provincial Capitol
Province of Leyte
Tacloban City

Gentlemen / Ladies:

I have the honor to submit herewith the **SUPPLEMENTAL BUDGET NO. 02** for Calendar Year 2024 of the Local Government Unit of Merida, Leyte in the amount of **SEVEN MILLION THREE HUNDRED SIXTY FIVE THOUSAND FIVE HUNDRED FOURTEEN PESOS (P7,365,514.00)** with its supporting documents for your review and approval.

Thank you.

Truly yours,


JOSELITO T. DELOS ANGELES
SB Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

SANGGUNIANG PANLALAWIGAN



SANGGUNIANG BAYAN

PROVINCE OF LEYTE

EXCERPT FROM THE MINUTES OF THE 98TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD JULY 22, 2024 AT THE LEGISLATIVE BUILDING SESSION HALL.

-RESOLUTION NO. 18-24-128-

A RESOLUTION APPROVING "APPROPRIATION ORDINANCE NO. 03, SERIES OF 2024 AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF SEVEN MILLION, THREE HUNDRED SIXTY-FIVE THOUSAND AND FIVE HUNDRED FOURTEEN PESOS (PHP7,365,514.00) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE.

NOW, WHEREFORE, ON MOTION of Hon. Emarito A. Luzares, Chairman Committee on Finance Ways and Means, duly seconded by MASS, BE IT RESOLVED TO ENACT;

RESOLVED, as it is hereby Resolved to Enact the hereunder Appropriation Ordinance:

-APPROPRIATION ORDINANCE NO. 03-
Series of 2024

"AN APPROPRIATION ORDINANCE NO. 03, SERIES OF 2024 AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2024, INVOLVING AN AMOUNT OF SEVEN MILLION, THREE HUNDRED SIXTY-FIVE THOUSAND AND FIVE HUNDRED FOURTEEN PESOS (PHP7,365,514.00) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE.

SECTION 1. The Supplemental Budget of the Municipality of Merida, Province of Leyte for Fiscal Year 2024 in the total amount of SEVEN MILLION, THREE HUNDRED SIXTY-FIVE THOUSAND AND FIVE HUNDRED FOURTEEN PESOS (PHP7,365,514.00) for the implementation of the various Programs, Projects and Activities (PPAs) of the Municipality is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LPB Form 9 – Statement of Supplemental Appropriations FY 2023
2. Certification of Availability of Funds

SECTION 2. SOURCE OF FUNDS. The sources of funds for the Supplemental Budget in total amount of SEVEN MILLION, THREE HUNDRED SIXTY-FIVE THOUSAND AND FIVE HUNDRED FOURTEEN PESOS (PHP7,365,514.00) is from the UNAPPROPRIATED BALANCE of the Municipality in the Year 2023.

SECTION 3. USE OF FUNDS. The amount of SEVEN MILLION, THREE HUNDRED SIXTY-FIVE THOUSAND AND FIVE HUNDRED FOURTEEN PESOS (PHP7,365,514.00) is hereby appropriated for the Supplemental Budget of the Municipality of Merida, as follows:

Office/ Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	
Office of the Municipal Mayor	346,000.00	5,076,514.00	290,000.00	5,712,514.00
Municipal Risk Reduction and Management Office	1,000.00	0	0	1,000.00
General Services Office	26,000.00	0	0	26,000.00
Office of the Municipal Vice Mayor	20,000.00	60,000.00	0	80,000.00
Office of the Sangguniang Bayan	29,000.00	200,000.00	0	229,000.00
Office of the Sangguniang Bayan Secretary	23,000.00	0	0	23,000.00
Human Resource and Management Office	21,000.00	0	0	21,000.00
Municipal Planning and Development Office	22,000.00	0	0	22,000.00

-OVER-



(CONTINUATION OF APPROPRIATION ORDINANCE NO. 03, SERIES OF 2024 – SUPPLEMENTAL BUDGET NO. 02 OF LGU-MERIDA, LEYTE DATED JULY 22, 2024PAGE 02)

Municipal Civil Registrar	20,000.00	0	0	20,000.00
Municipal Budget Office	141,000.00	190,000.00	0	331,000.00
Municipal Accounting Office	25,000.00	60,000.00	0	85,000.00
Municipal Treasurer's Office	27,000.00	100,000.00	0	127,000.00
Municipal Assessor's Office	40,000.00	10,000.00	0	50,000.00
Rural Health Unit	30,000.00	250,000.00	0	280,000.00
Municipal Social Welfare and Development Office	22,000.00	0	0	22,000.00
Municipal Agriculture Office	25,000.00	200,000.00	0	225,000.00
Municipal Engineering Office	28,000.00	0	0	28,000.00
Market and Slaughterhouse	1,000.00	0	0	1,000.00
Municipal Tourism Office	19,000.00	0	0	19,000.00
Business Permits and Licensing Office	1,000.00	62,000.00	0	63,000.00
TOTAL	867,000.00	6,208,514.00	290,000.00	7,365,514.00

SECTION 4. SEPARABILITY CLAUSE. *If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.*

SECTION 5. EFFECTIVITY – *This ordinance shall take effect after the lapse of ten (10) days from the date a copy hereof is posted in the bulletin board of the municipal hall and another copy each posted likewise in, at least two (2), other conspicuous places in the municipality.*

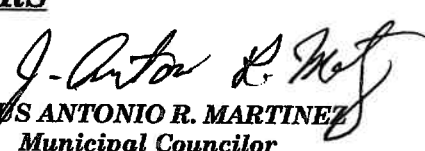
ENACTED BY THE SANGGUNIANG BAYAN (18TH COUNCIL) OF MERIDA, LEYTE AT ITS REGULAR SESSION HELD ON THE 22ND DAY OF JULY 2024.

APPROVED UNANIMOUSLY.

SANGGUNIANG BAYAN MEMBERS


CHENDI C. CALDERON
Municipal Councilor
Assistant Floor Leader



JOEL A. MARSON
Municipal Councilor

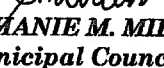

JESUS ANTONIO R. MARTINEZ
Municipal Councilor

EMARITO A. LUZARES
Municipal Councilor
Majority Floor Leader


CAMILO L. DEJON
Municipal Councilor


FELIPE H. PEREZ, JR.
Municipal Councilor


NENFA C. OYAO
Municipal Councilor


STEPHANIE M. MIRALLES
Municipal Councilor

RONILLO O. LABANG
Ex Officio (LnB President)
(Forced Leave)

ASHLEY NOREEN J. DIAZ
Ex-Officio (Mun. Sk. Federation President)



(CONTINUATION OF APPROPRIATION ORDINANCE NO. 03, SERIES OF 2024 - SUPPLEMENTAL BUDGET NO. 02 OF LGU-MERIDA, LEYTE DATED JULY 22, 2024 PAGE 03)

APPROVED BY HIS HONOR, THE MUNICIPAL MAYOR ON _____, 2024.

APPROVED BY:

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

CERTIFIED BY:

RODRIGO M. WENCESLAO
Municipal Vice Mayor / Presiding Pro-tempore

ATTESTED BY:

JOSELITO T. DELOS ANGELES
Secretary to the Sangguniang Bayan



ENGR. ROLANDO M. VILLASENCIO
OFFICE OF THE MUNICIPAL MAYOR

Brgy. Poblacion, Merida, Leyte 6540 ✉ lgumerida.mayorsoffice@gmail.com ☎ (053) 5579-588



15 JULY 2024

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
17TH Council
Merida, Leyte

Gentlemen / Ladies:

I have the honor to submit herewith the Supplemental Budget No. 02 FY 2024 of the Local Government Unit of Merida, Leyte in the amount of **SEVEN MILLION THREE HUNDRED SIXTY FIVE THOUSAND FIVE HUNDRED FOURTEEN PESOS (Php7,365,514.00)** with its supporting documents for your review and approval.

Thank you.

Truly yours,

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



Merida . . . Town of Merry and Dashing People


**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2024**


Merida
Province/City/Municipality

General Fund
Fund/Special Account

PARTICULARS (1)	Account Classification (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Grants		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Unappropriated Balance		7,365,514.00
4.0 Realignment		
5.0 Reversion SB Resolution No. _____		
TOTAL ESTIMATED INCOME		7,365,514.00

Certified Correct:


VERNA G. ALDIANO
Municipal Treasurer


JO-ANN M. ALCANTARA, CPA
Municipal Accountant



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
LOCAL GOVERNMENT OF MERIDA

ENDORSEMENT

July 15, 2024

Respectfully requesting the Merida 18th Sangguniang Bayan Council, for the passage of a resolution for Supplemental Budget No.2 Series of 2024, the amount of Seven Million Three Hundred Sixty Five Thousand Five Hundred Fourteen Pesos (P7,365,514.00) to be taken from 2023 unappropriated balance of the Municipality for CY 2023.

For your appropriate action.


ENGR. ROLANDO M. VILLASENICO
Municipal Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida

Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
PERSONAL SERVICES					
OFFICE OF THE MUN. MAYOR	To provide additional appropriations for Personnel Services per LBC 149	1000-000-3-01-001-001-001	Clothing/Uniform Allowance Representation Allow. (RA) Transportation Allow. (TA) Other Personnel Benefits Monetization of Leave Credits	5-01-02-040 5-01-02-020 5-01-02-030	36,000.00 9,000.00 9,000.00 292,000.00
SUB-TOTAL					346,000.00
MUN. RISK REDUCTION AND MGT. OFFICE	To provide additional appropriations for Personnel Services per LBC 149	1000-000-3-02-008-001-001	Clothing/Uniform Allowance	5-01-02-040	1,000.00
SUB-TOTAL					1,000.00
GEN. SERVICES OFFICE	To provide additional appropriations for Personnel Services per LBC 149	1000-000-3-02-009-001-001	Representation Allow. (RA) Transportation Allow. (TA) Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	9,000.00 9,000.00 8,000.00
SUB-TOTAL					26,000.00
OFFICE OF THE MUN. VICE MAYOR	To provide additional appropriations for Personnel Services per LBC 149	1000-000-3-01-002-001-001	Representation Allow. (RA) Transportation Allow. (TA) Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	9,000.00 9,000.00 2,000.00
SUB-TOTAL					20,000.00
OFFICE OF THE SANGGUNIANG BAYAN	To provide additional appropriations for Personnel Services per LBC 149	1000-000-3-01-003-001-001	Representation Allow. (RA) Transportation Allow. (TA) Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	9,000.00 9,000.00 11,000.00
SUB-TOTAL					29,000.00
OFFICE OF THE SB SECRETARY	To provide additional appropriations for Personnel Services per LBC 149	1000-000-3-02-010-001-001	Representation Allow. (RA) Transportation Allow. (TA) Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	9,000.00 9,000.00 5,000.00
SUB-TOTAL					23,000.00
HUMAN RESOURCE AND MANAGEMENT OFFICE	To provide additional appropriations for Personnel Services per LBC 149	1000-000-3-02-011-001-001	Representation Allow. (RA) Transportation Allow. (TA) Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	9,000.00 9,000.00 3,000.00
SUB-TOTAL					21,000.00
MUN. PLANNING AND DEVELOPMENT OFFICE	To provide additional appropriations for Personnel Services per LBC 149	1000-000-3-01-009-001-001	Representation Allow. (RA) Transportation Allow. (TA) Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	9,000.00 9,000.00 4,000.00
SUB-TOTAL					22,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MUNICIPAL CIVIL REGISTRAR'S OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-012-001-001	Representation Allow. (RA)	5-01-02-020	9,000.00
			Transportation Allow. (TA)	5-01-02-030	9,000.00
			Clothing/Uniform Allowance	5-01-02-040	2,000.00
SUB-TOTAL					20,000.00
MUNICIPAL BUDGET OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-008-001-001	Representation Allow. (RA)	5-01-02-020	18,000.00
			Transportation Allow. (TA)	5-01-02-030	18,000.00
			Clothing/Uniform Allowance	5-01-02-040	5,000.00
			Overtime / Night Pay	5-01-02-130	100,000.00
SUB-TOTAL					141,000.00
MUNICIPAL ACCOUNTING OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-007-001-001	Representation Allow. (RA)	5-01-02-020	9,000.00
			Transportation Allow. (TA)	5-01-02-030	9,000.00
			Clothing/Uniform Allowance	5-01-02-040	7,000.00
SUB-TOTAL					25,000.00
MUNICIPAL TREASURER'S OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-005-001-001	Representation Allow. (RA)	5-01-02-020	9,000.00
			Transportation Allow. (TA)	5-01-02-030	9,000.00
			Clothing/Uniform Allowance	5-01-02-040	9,000.00
SUB-TOTAL					27,000.00
MUNICIPAL ASSESSOR'S OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-006-001-001	Representation Allow. (RA)	5-01-02-020	18,000.00
			Transportation Allow. (TA)	5-01-02-030	18,000.00
			Clothing/Uniform Allowance	5-01-02-040	4,000.00
SUB-TOTAL					40,000.00
RURAL HEALTH UNIT	To provide additional appropriations for Personal Services per LBC 149	3000-000-3-01-011-001-001	Representation Allow. (RA)	5-01-02-020	9,000.00
			Transportation Allow. (TA)	5-01-02-030	9,000.00
			Clothing/Uniform Allowance	5-01-02-040	12,000.00
SUB-TOTAL					30,000.00
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	To provide additional appropriations for Personal Services per LBC 149	3000-000-3-02-005-001-001	Representation Allow. (RA)	5-01-02-020	9,000.00
			Transportation Allow. (TA)	5-01-02-030	9,000.00
			Clothing/Uniform Allowance	5-01-02-040	4,000.00
SUB-TOTAL					22,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MUN. AGRICULTURE OFFICE	To provide additional appropriations for Personal Services per LBC 149	8000-000-3-02-003-001-001	Representation Allow. (RA) Transportation Allow. (TA) Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	9,000.00 9,000.00 7,000.00
SUB-TOTAL					25,000.00
MUN. ENGINEERING OFFICE	To provide additional appropriations for Personal Services per LBC 149	8000-000-3-01-010-001-001	Representation Allow. (RA) Transportation Allow. (TA) Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	9,000.00 9,000.00 10,000.00
SUB-TOTAL					28,000.00
MARKET AND SLAUGHTERHOUSE	To provide additional appropriations for Personal Services per LBC 149	8000-000-3-02-017-001-001	Clothing/Uniform Allowance	5-01-02-040	1,000.00
SUB-TOTAL					1,000.00
MUN. TOURISM OFFICE	To provide additional appropriations for Personal Services per LBC 149	8000-000-3-02-018-001-001	Representation Allow. (RA) Transportation Allow. (TA) Clothing/Uniform Allowance	5-01-02-020 5-01-02-030 5-01-02-040	9,000.00 9,000.00 1,000.00
SUB-TOTAL					19,000.00
BUSINESS PERMITS AND LICENSING OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-02-018-001-001	Clothing/Uniform Allowance	5-01-02-040	1,000.00
SUB-TOTAL					1,000.00
TOTAL PERSONAL SERVICES					867,000.00
MAINTENANCE & OTHER OPERATING EXPENSES					
OFFICE OF THE MUNICIPAL MAYOR	To provide additional appropriations for maintenance and other operating expenses	1000-000-3-01-001-001-001	Travelling Expenses Training Expenses Fuel, Oil & Lubricants Expenses Other Supplies & Materials Learning Support Aide Consultancy Services Other General Services Repairs/Maintenance Buildings & Other Structures Transportation Equipment Machinery & Equipment Other MOOE Sports/Socio-Cultural Activities Other MOOE	5-02-01-010 5-02-02-010 5-02-03-090 5-02-03-990 5-02-11-030 5-02-12-990 5-02-13-040 5-02-13-060 5-02-13-050 5-02-99-990 5-02-99-990	350,000.00 250,000.00 300,000.00 200,000.00 3,026,514.00 100,000.00 250,000.00 50,000.00 350,000.00 200,000.00
SUB-TOTAL					5,076,514.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality


Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
MUN. VICE-MAYOR'S OFFICE	To provide additional appropriations for maintenance and other operating expenses		Travelling Expenses	5-02-01-010	60,000.00
SUB-TOTAL					60,000.00
OFFICE OF THE SANGGUNIANG BAYAN	To provide additional appropriations for maintenance and other operating expenses	1000-000- 3-01-005- 001-001	Travelling Expenses	5-02-01-010	200,000.00
SUB-TOTAL					200,000.00
MUN. BUDGET OFFICE	To provide additional appropriations for maintenance and other operating expenses		Travelling Expenses Training Expenses	5-02-01-010 5-02-02-010	95,000.00 95,000.00
SUB-TOTAL					190,000.00
MUN. ACCOUNTING OFFICE	To provide additional appropriations for maintenance and other operating expenses	1000-000- 3-01-005- 001-001	Travelling Expenses Training Expenses	5-02-01-010 5-02-02-010	40,000.00 20,000.00
SUB-TOTAL					60,000.00
MUN. TREASURER'S OFFICE	To provide additional appropriations for maintenance and other operating expenses		Accountable Forms	5-02-03-020	100,000.00
SUB-TOTAL					100,000.00
MUN. ASSESSOR'S OFFICE	To provide additional appropriations for maintenance and other operating expenses	1000-000- 3-01-005- 001-001	Travelling Expenses	5-02-01-010	10,000.00
SUB-TOTAL					10,000.00
RURAL HEALTH UNIT	To provide additional appropriations for maintenance and other operating expenses	3000-000- 3-01-011- 001-001	<i>Provision and Control- Non-Communicable Disease</i> Drugs and Medicines Expenses	5-02-03-070	250,000.00
SUB-TOTAL					250,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
MUN. AGRICULTURE OFFICE	To provide additional appropriations for maintenance and other operating expenses	8000-000- 3-02-003- 001-001	Hybrid Yellow Corn Seeds Technology Demonstration (Corn Derby)		200,000.00
SUB-TOTAL					200,000.00
BUSINESS PERMIT AND LICENSING OFFICE	To provide additional appropriations for maintenance and other operating expenses	1000-000- 3-02-018- 001-001	Non-Accountable Forms	5-02-03-020	62,000.00
SUB-TOTAL					62,000.00
MAINTENANCE & OTHER OPERATING EXPENSES					6,208,514.00
CAPITAL OUTLAY					
OFFICE OF THE MUNICIPAL MAYOR		1000-000- 3-01-001- 001-001	Information and Communication Technology Equipment Office Equipment Procurement of Weighing Scale (10 Units) Furniture and Fixtures Purchase of Folding Tables (6 to 8 Seaters)	1-07-05-030	123,000.00 90,000.00 77,000.00
CAPITAL OUTLAY					290,000.00
TOTAL APPROPRIATIONS					7,365,514.00

PREPARED:


ERNESTO B. PENING
Municipal Budget Officer-Designate

APPROVED:


ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF 101ST THE REGULAR SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD ON AUGUST 19, 2024 AT THE LEGISLATIVE BUILDING SESSION HALL.

- RESOLUTION NO. 18-24-157-

A RESOLUTION ADOPTING AND APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2024-02 ENTITLED, "A RESOLUTION APPROVING THE FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF TEN MILLION, SIX HUNDRED FIFTY-FOUR THOUSAND, EIGHTY-SEVEN PESOS AND TWENTY-SEVEN CENTAVOS (PHP10,654,087.27), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE.

WHEREAS, the Municipal Development Council (MDC) of LGU-Merida has convened on July 04, 2024 to identify and determine various programs, projects and activities designed to answer the needs of the constituents of Merida;

WHEREAS, the finally PPAs adopted by the council is based on the logic to further enhance the delivery of basic services to the people in consonance to the General Welfare Clause - Section 16 of Republic Act 7160;

WHEREAS, after careful evaluation and assessment of the PPAs involved in the proposed FY 2023 Supplemental AIP, the August Body is convinced on the wisdom of the executive department which basically aims to strengthen the thrust of bringing the government closer to the people;

NOW, WHEREFORE, ON MOTION OF Hon. Emarito A. Luzares, Chairman Committee on Finance, Ways and Means, duly seconded by Hon. Ronillo O. Labang and Hon. Camilo L. Dejon, BE IT;

RESOLVED, AS IT IS HEREBY RESOLVED TO ADOPT AND APPROVE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2024-02 ENTITLED, "A RESOLUTION APPROVING THE FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF TEN MILLION, SIX HUNDRED FIFTY-FOUR THOUSAND, EIGHTY-SEVEN PESOS AND TWENTY-SEVEN CENTAVOS (PHP10,654,087.27), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE.

RESOLVED FURTHER to furnish copies of this resolution Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Budget Officer and Municipal Accountant, all of Merida, Leyte for information and reference.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing Resolution.


JOSELITO T. DELOS ANGELES
Secretary to the Sangguniang Bayan

ATTESTED TO BE DULY ADOPTED :


JOELA MARSON
Municipal Councilor / Presiding Pro-tempore

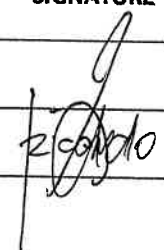
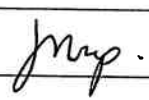



MDC Meeting ATTENDANCE SHEET

Date : July 4, 2024

Venue : ABC SESSION HALL, Merida, Leyte

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
1. HON. MARIALEE C. ABLEN	BRGY. CAPTAIN	BRGY. BENABAYE, MERIDA, LEYTE	
2. HON. SERVANDO CASIMERO	BRGY. CAPTAIN	BRGY. CABALIWAN, MERIDA, LEYTE	
3. HON. VIRGILIO HITGANO	BRGY. CAPTAIN	BRGY. CALUNANGAN, MERIDA, LEYTE	
4. HON. NORBERTO A. COLANGO	BRGY. CAPTAIN	BRGY. CALUNASAN, MERIDA, LEYTE	
5. HON. MARIO A. TAJIL	BRGY. CAPTAIN	BRGY. CAMBALONG, MERIDA, LEYTE	
6. HON. ROMEO PENING	BRGY. CAPTAIN	BRGY. CANBANTUG, MERIDA, LEYTE	
7. HON. GERALDINE ZOILO	BRGY. CAPTAIN	BRGY. CAN-UNZO, MERIDA, LEYTE	
8. HON. ROMULO PAPELLERO	BRGY. CAPTAIN	BRGY. CASILDA, MERIDA, LEYTE	
9. HON. OLIVER R. LIMOSNERO	BRGY. CAPTAIN	BRGY. LAMANOC, MERIDA, LEYTE	
10. HON. HELEN C. CABRAHAN	BRGY. CAPTAIN	BRGY. LIBAS, MERIDA, LEYTE	
11. HON. DIOSDADO P. URBANO	BRGY. CAPTAIN	BRGY. LIBJO, MERIDA, LEYTE	
12. HON. CASILDA DELANTE	BRGY. CAPTAIN	BRGY. LUNDAG, MERIDA, LEYTE	
13. HON. RAUL MIRALLES	BRGY. CAPTAIN	BRGY. MACARIO, MERIDA, LEYTE	
14. HON. GAMALIEL A. DELAGANAR	BRGY. CAPTAIN	BRGY. MAHALIT, MERIDA, LEYTE	
15. HON. JONATHAN GUBALANE	BRGY. CAPTAIN	BRGY. MAHAYAG, MERIDA, LEYTE	
16. HON. ALEJANDRO UBAY	BRGY. CAPTAIN	BRGY. MASUMBANG, MERIDA, LEYTE	
17. HON. ARMANDO B. GONZALES	BRGY. CAPTAIN	BRGY. MAT-E, MERIDA, LEYTE	
18. HON. ILUMINADO ESTREMOS JR.	BRGY. CAPTAIN	BRGY. POBLACION, MERIDA, LEYTE	
19. HON. RONILLO O. LABANG	BRGY. CAPTAIN	BRGY. PTO. BELLO, MERIDA, LEYTE	
20. HON. ALFREDO L. SUMAYANG	BRGY. CAPTAIN	BRGY. SAN ISIDRO, MERIDA, LEYTE	

NAMES	POSITION/ DESIGNATION	ADDRESS	SIGNATURE
21. HON. ULPIANO H. TAJOS	BRGY. CAPTAIN	BRGY. SAN JOSE, MERIDA, LEYTE	
22. HON. RICARDO AMABAO	BRGY. CAPTAIN	BRGY. TUBOD, MERIDA, LEYTE	
23. HON. EMARITO A. LUZARES	SB member, Chair, Committee on Appropriation	BRGY. POBLACION, MERIDA, LEYTE	
24. ENGR. ROLANDO M. VILLASENCIO	MUNICIPAL MAYOR	BRGY. POBLACION, MERIDA, LEYTE	
25. CONG. RICHARD GOMEZ	4 TH District Congressman or her representative	ORMOC CITY	
26. MR. HERMOGINIS ALVAREZ JR.	CASACALIMA	BRGY. CASILDA, MERIDA, LEYTE	
27. MS. RIZALINA W. AMODIA	MOWWA	BRGY. POBLACION, MERIDA, LEYTE	
28. MS. RUSTICA A. MENDOLA	POB. WOMENS ASSOCIATION	BRGY. POBLACION, MERIDA, LEYTE	
29. MS. MARILYN PALES	KPK	BRGY. POBLACION, MERIDA, LEYTE	
30. MR. JOSELITO BAUTISTA	BALIBALI FARMERS ASSOCIATION	BRGY. TUBOD, MERIDA, LEYTE	
31. MS. BETH PETEROS	CANAYA FARMERS ASSOCIATION	BRGY. LIBAS, MERIDA, LEYTE	
32. MR. CERILO PATOC	CCFA	MERIDA, LEYTE	
33. MS. ROSITA S. LAVESORES	TUBOD LAMANOC FARMERS ASSOC.	BRGY. LAMANOC, MERIDA, LEYTE	
34. MS. MARIBETH LIMOSNERO	LAMACA FARMERS ASSOC.	BRGY. LAMANOC, MERIDA, LEYTE	
35. MS. GEMMA MENDOLA	TINAGO VENDORS ASSOC.	BRGY. POBLACION, MERIDA, LEYTE	
36. MS. MARIA CHRISTINA SOLAÑA	MELEMRIA	BRGY. POBLACION, MERIDA, LEYTE	
37. MS. EMMA PINTOR	PUNDOK SA MAKOGIHON FARMERS ASSOC.	MERIDA, LEYTE	
38. MS. JOSEPHINE GABLINO	MA – ALAMAP FARMERS ASSOC.	MERIDA, LEYTE	
39. MARY GRACE K. LIBO-ON	MPDC STAFF	LGU-MERIDA, LEYTE	
40. ENRICO B. DENAYA	MPDC STAFF	LGU-MERIDA, LEYTE	

Certified true and correct:

NIKKI I. SEREÑO
MUNICIPAL BUDGET OFFICER/MPDC Designate



Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF MERIDA

-oOo-

SB NO. 2

**MUNICIPAL DEVELOPMENT COUNCIL
(MDC)**

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF LGU-MERIDA, LEYTE, HELD ON THURSDAY, JULY 4, 2024, 10:00 O'CLOCK IN THE MORNING, AT ABC SESSION HALL, MERIDA, LEYTE.

MDC Resolution No. 2024-02

A RESOLUTION APPROVING THE FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF TEN MILLION SIX HUNDRED FIFTY FOUR THOUSAND EIGHTY SEVEN PESOS AND 27/100 (PHP 10,654,087.27), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (P/P/As) OF LGU-MERIDA, LEYTE, TO WIT:

A. PERSONAL SERVICES (PS)	-	P 867,000.00
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	-	P 6,208,514.00
C. CAPITAL OUTLAY	-	P 290,000.00
D. 20% DEVELOPMENT FUND	-	<u>P 3,288,573.27</u>
TOTAL APPROPRIATIONS	=	P 10,654,087.27

WHEREAS, after thorough deliberation of the different P/P/As, the Municipal Development Council unanimously agreed to approve the FY 2024 Supplemental AIP of LGU-Merida;

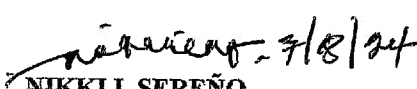
ON MOTION of HON. VIRGILIO HITGANO, Brgy. Captain, Brgy. Calunangan, Merida, Leyte duly seconded by HON. MARIA LEE ABLEN, Brgy Captain, of Brgy. Benabay, Merida, Leyte, with the accord of all the MDC members present.

RESOLVE THEREFORE, as it is hereby resolved approving the FY 2024 Supplemental Annual Investment Program (AIP) of Local Government Unit of Merida, Leyte, with an Appropriations of TEN MILLION SIX HUNDRED FIFTY FOUR THOUSAND EIGHTY SEVEN PESOS AND 27/100 (PHP 10,654,087.27), comprising the different Programs, Projects and Activities (P/P/As) as stated above.

Resolved FURTHER that original copy of this resolution be furnished to the Sangguniang Bayan of LGU-Merida for favorable action, copy furnished other concerned agencies for their information, reference and guidance.

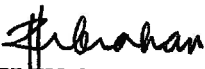
APPROVED UNANIMOUSLY.


I HEREBY CERTIFY to the correctness of the foregoing resolution.



NIKKI I. SERENO
MDC Secretary
MPDC Designate

CONCURRED BY:

CONG. RICHARD I. GOMEZ
Representative, 4th District of Leyte



HON. HELEN C. CABRAHAN
Punong Barangay, Brgy. Libas,



HON. ROMULO PAPERLERO
Punong Barangay, Brgy. CASILDA

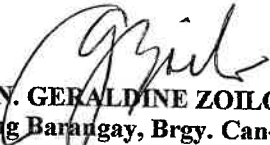

HON. MARIALEE C. ABLEN
Punong Barangay, Brgy. Benabaye

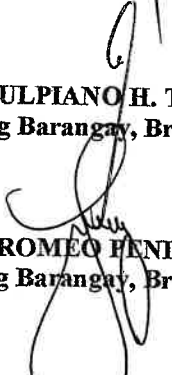

HON. VIRGILIO BITGANO
Punong Barangay, Brgy. Calunangan

HON. RAUL MIRALLES
Punong Barangay, Brgy. Macario


HON. MARIO A. TAHIL
Punong Barangay, Brgy. Cambalong



HON. ARMANDO B. GONZALES
Punong Barangay, Brgy. Mat-e


HON. GERALDINE ZOILO
Punong Barangay, Brgy. Can-unzo


HON. ULPIANO H. TAJOS
Punong Barangay, Brgy. San Jose


HON. OLIVER R. LIMOSNERO
Punong Barangay, Brgy. Lamanoc



HON. CASILDA DELANTE
Punong Barangay, Brgy. Lundag



HON. ROMEO FENING
Punong Barangay, Brgy. Canbantug



HON. GAMALIEL A. DELA GANAR
Punong Barangay, Brgy. Mahalit


HON. JONATHAN GUBALANE
Punong Barangay, Brgy. Mahayag


HON. ALEJANRO UBAY JR.
Punong Barangay, Brgy. Masumbang



HON. RONILLO U. LABANG


HON. ILUMINADO ESTREMOS JR.
Punong Barangay, Brgy. Poblacion



HON. SERVANDO CASIMERO
Punong Barangay, Brgy. Cabaliwan

HON. ALFREDO L. SUMAYANG
Punong Barangay, Brgy. San Isidro


HON. NORBERTO A. COLANGO
Punong Barangay, Brgy. Calunasan


HON. RICARDO AMABAO
Punong Barangay, Brgy. Tubod

HON. EMARITO A. LUZARES
Chairman: Committee of Finance


RIZALINA AMODIA
MOWWA

JOSEPHINE A. GABLINO
Ma-alamap Farmer's Assoc.


MARILYN PALES
KPK

RUSTICA MENDOLA
Acacia Womens Group

ROSITA S. LAVESORES
Tubod Lamanoc Farmers Assoc.

CERILO A. PATOC
Calunasan Capasanan Farmer's Assoc.

MARIBETH LIMOSNERO
Lamaca Farmers Assoc.

MARIA CHRISTINA SOLAÑA
MELEMREA

HERMOGINIS N. ALVAREZ JR.
CASACALIMA

JOSELITO M. BAUTISTA
BaliBali Farmer's Assoc.


BETH T. PETEROS
Canaya Farmer's Assoc.

GEMMA MENDOLA
Tinago Vendors Assoc.


EMMA PINTOR
Pundok sa Makogihon Farmers Assoc.

Attested:

HON. HELEN C. CABRAHAN
Punong Barangay, Brgy. Libas


HON. DIOSDADO P. URBANO
Punong Barangay, Brgy. Libjo

APPROVED:


ENGR. ROLANDO M. VILLASENCIO
MDC Chairman, Presiding
Municipal Mayor

**Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector
As of May 2, 2024**

Province/City/Municipality: Merida, Leyte

Php	7,365,514.00
	(PS / MOOE/CO)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)					
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	
1000	General Public Services											
1000-000-3-01-001-001	Mayor's Office General Supervision of the Executive and Administration Affairs of the Municipal Government of Merida	MO	January	December	Overall direction supervision, mgt. & control of the executive department is rendered	General Fund	346,000.00	5,076,514.00	290,000.00		5,712,514.00	
1000-000-3-02-008-001	Municipal Disaster Risk Reduction and Management Office	MDRRMO	January	December	Disaster Risk Reduction and Management Supplies, Equipment and similar services	General Fund	1,000.00				1,000.00	
1000-000-3-02-009-001	General Services Office Procurement, Supply and Property Management	GSO	January	December	are delivered/government properties are recorded maintained and in safe custody	General Fund	26,000.00				26,000.00	
1000-000-3-01-002-001	Vice Mayor's Office Legislative Services	VMO	January	December	Presides sessions, legislative measures is effected, legislative services if rendered.	General Fund	20,000.00	60,000.00			80,000.00	
1000-000-3-01-003-001	Sangguniang Bayan Office Legislative Services	SB	January	December	Resolutions and Ordinances for develop. and income generation is formulated and approved. Legislative services if rendered.	General Fund	29,000.00	200,000.00			229,000.00	
SUB-TOTAL								422,000.00	5,336,514.00	290,000.00		6,048,514.00

Supplemental Annual Investment Program (AIP)

FY 2024

By Program/Project/Activity by Sector

As of May 2, 2024

Php	7,365,514.00
(PS / MOOE/CO)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				TOTAL 12	
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11		
1000	General Public Services											
1000-000-3-02-010-001-001	SB Secretariat Office Secretarial Services	SB SEC. OFFICE	January	December	Records are maintained, Good Safe-keeping of resolutions and ordinance is effected	General Fund	23,000.00					23,000.00
	Administration Office Executive and Administrative Affairs	ADMIN. OFFICE	January	December	Administration and Management of the Prog. The Municipal Government under the Supervision and control of the LCE	General Fund						
1000-000-3-02-011-001-001	Human Resource and Management Office (HRMO) Human Resource Services	HRMO	January	December	Employees benefits is attended/addressed, human resource development and measures is effected in conformity with the existing rules and regulations of the CSC	General Fund	21,000.00					21,000.00
1000-000-3-01-009-001-001	Mun. Planning and Development Office Development Planning and Project Monitoring 1. Municipal Development Council 1.1 Provision of Assistance in the Preparation of the Annual Investment Program (AIP) CY 2024	MPDO	January January	December June	AIP for CY 2024 is prepared in conformity with the prescribed format and substance	General Fund	22,000.00					22,000.00
SUB-TOTAL							66,000.00					66,000.00

Supplemental Annual Investment Program (AIP)

FY 2024

By Program/Project/Activity by Sector

As of May 2, 2024

Php	7,365,514.00
(PS / MOOE/CO)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12
1000	General Public Services										
1000-000-3-01-012-001-001	Municipal Civil Registrar's Office Civil Registry Services	MCR	January	December	Proper safe-keeping of certificates of live births, death and marriage licenses is effected and records are maintained & reports are submitted to NSO	General Fund	20,000.00				20,000.00
1000-000-3-01-008-001-001	Municipal Budget Office Budget Preparation, Preliminary Review of Barangay budget allotment of funds	MBO	January	December	Budget Proposals of every municipal departments are consolidated monitoring of actual expenditures against collections is conducted and recommends to the LCE of fund utilization status	General Fund	141,000.00	190,000.00			331,000.00
1000-000-3-01-007-001-001	Municipal Accountant's Office Accounting and Internal Audit Services	MACCO	January	December	Take Charge of accounting concerns on cash advances, remittances, payment of salaries, reimbursement and liquidations, internal audit service of the LGU and barangays of attended	General Fund	25,000.00	60,000.00			85,000.00
SUB-TOTAL							186,000.00	250,000.00	-		436,000.00

**Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector
As of May 2, 2024**

Php	7,365,514.00
	(PS / MOOE/CO)

Province/City/Municipality: **Merida, Leyte**

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Start Date 4	Completion Date 5	Expected Outputs 6	Funding Source 7	PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12
1000	General Public Services										
1000-000-3-01-005-001-001	Municipal Treasurer's Office Collection and Disbursement and Treasury Services	MTO	January	December	Local income is increased, disbursements is in accordance with existing laws, rules and regulations, sound financial mgt. is effected & proper custody of public funds is exercised	General Fund	27,000.00	100,000.00			127,000.00
1000-000-301-006-001-001	Municipal Assessor's Office Assessment of Real Property	MASSO	January	December	Increased revenue of Real Property Tax	General Fund	40,000.00	10,000.00			50,000.00
1000-000-3-02-012-001-001	DILG Local Government Administration and Services	DILG	January	December	Administration and monitoring of implementation status of existing laws & mandates on local governance and the Local Code of 1991	General Fund					
1000-000-302-014-001-001	MCTC Judicial Services	MCTC	January	December	Judicial Services is rendered effectively at the Municipal level	General Fund					
1000-000-302-015-001-001	Merida Police Station Peace and Order Security Services	MPO	January	December	Peace and Order in the municipality is maintained efficiently & effectively	General Fund					
1000-000-302-013-001-001	Auditor's Office Post Audit Services	MAO	January	December		General Fund					
1000-000-302-019-001-001	Municipal Administrator's Office	MAO	January	December	Developed management & administration related plans & strategies approved by the LCE & delivered administrative support services during & after man-made and and natural disasters and calamities	General Fund					
1000-000-302-018-001-001	Business Permits & Licensing Office	BPLO	January	December	Increased revenue from permits and licenses	General Fund	1,000.00	62,000.00			63,000.00

Supplemental Annual Investment Program (AIP)

FY 2024

By Program/Project/Activity by Sector

As of May 2, 2024

Php	7,365,514.00
(PS / MOOE/CO)	

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				TOTAL
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	
1	2	3	4	5	6	7	8	9	10	11	12
1000-000-302-020-001-001	Local Youth Development Office	LYDO	June	December	conducted youth development and welfare activities						
SUB-TOTAL							68,000.00	172,000.00	-		240,000.00
SUB-TOTAL (GENERAL PUBLIC SERVICES SECTOR)							742,000.00	5,758,514.00	290,000.00	-	6,790,514.00
3000	Social Services Sector										
3000-000-3-01-011-001-001	Rural Health Unit Health Service	MHO	January	December	Health Concerns of the Constituents of the municipality is addressed/ attended to and medical needs of patients is effectively served	General Fund	30,000.00	250,000.00			280,000.00
3000-000-3-02-020-001-001	Merida Infirmary Clinic	MO	January	December	Provided consultation / outpatient services to the constituents of Merida	General Fund					
3000-000-3-02-016-001-001	Population Office Population Control Services	Population Office	January	December	Active Family Planning acceptors are provided assistance, Pre-Marriage counseling is conducted and Responsible Parenthood Program is effected	General Fund					
3000-000-3-02-022-001-001	Nutrition Nutrition Services	MNAO	January	December	Nutrition Programs and Activities is effected and provided	General Fund					

**Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector
As of May 2, 2024**

Php	7,365,514.00
(PS / MOOE/CO)	

Province/City/Municipality: **Merida, Leyte**

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12
3000-000-3-02-005-001-001	Mun. Social Welfare and Development Off. social Welfare Services	MSWDO	January	December	Counseling of victims of violence, rape and any forms of abuse is provided, attended to addressed, livelihood programs for the constituents is facilitated and effected	General Fund	22,000.00				22,000.00
3000-500-3-02-019-001-001	Public Employment and Services Office	MO	January	December	Support Services for job/ employment opportunities and extended support services to OFWs	General Fund					
SUB-TOTAL (SOCIAL SERVICES SECTOR)							52,000.00	250,000.00	-		302,000.00
8000	Economic Services Sector										
8000-000-3-02-003-001-001	Municipal Agricultures Office	MAO	January	December	Agricultural Programs and activities on the latest farming technology is promoted, facilitated and provided to farmer's and fisherfolks	General Fund	25,000.00	200,000.00			225,000.00

Supplemental Annual Investment Program (AIP)

FY 2024

By Program/Project/Activity by Sector

As of May 2, 2024

Php	7,365,514.00
(PS / MOOE/CO)	

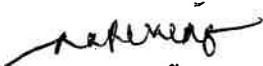
Province/City/Municipality: Merida, Leyte


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
8000-000-3-01-010-001-001	Municipal Engineering Office	MEO	January	December	Administration of municipal government projects, maintenance of drainage systems, maintenance of roads and bridges and maintenance of municipal equipment is provided and effected, technical assistance to barangay is provided	General Fund	28,000.00				28,000.00
8000-000-3-02-017-001-001	Market and Slaughterhouse	MO	January	December	Market and Slaughterhouse is improved and maintained, increase local revenues	General Fund	1,000.00				1,000.00
8000-000-302-018-001-001	Municipal Tourism Office	Mun. Tourism Office	January	December	Tourism Programs & Services	General Fund	19,000.00				19,000.00
8000-000-302-021-001-001	Municipal Environment and Natural Resources Office										
SUB-TOTAL (ECONOMIC SERVICES SECTOR)							73,000.00	200,000.00	-	-	273,000.00
TOTAL PS AND MOOE							867,000.00	6,208,514.00	290,000.00	-	7,365,514.00

Prepared:

Reviewed:

Approved:


NIKKI I. SERENO
 MPDO- Designate


ERNESTO B. PENING
 Municipal Budget Officer - Designate


ENGR. ROLANDO M. VILLASENICO
 Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Merida


CERTIFICATION


TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the LGU has savings which is backed up by cash available for the purpose in the amount of **SEVEN MILLION THREE HUNDRED SIXTY FIVE THOUSAND FIVE HUNDRED FOURTEEN PESOS (P7,365,514.00)**

This certification is issued as an attachment for the proposed Supplemental Budget No. 02 FY 2024 of the LGU.

Issued this 18th day of June 2024 at Merida, Leyte.


VERNA G. ALDIANO
Municipal Treasurer


JO-ANN M. ALCANTARA
Municipal Accountant



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