



Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
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Item No.: 40

Date: 18 2025 Mar

SANGGUNIANG PANLALAWIGAN



PROVINCIAL BUDGET OFFICE

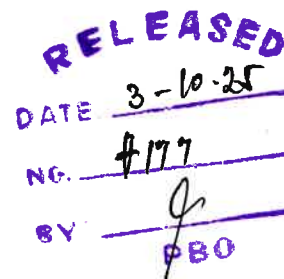
March 10, 2025

Hon. LEONARDO M. JAVIER, JR.

Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS

Sangguniang Panlalawigan
Province of Leyte

Gentlemen and Ladies:



Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2025** of the **Municipality of Tanauan, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-25** with a total appropriations in the amount of **PHP276,214,212.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the final National Tax Allotment for Fiscal Year 2025 of the Municipality of Tanauan is P239,050,639.00 pursuant to DBM Local Budget Memorandum No. 90-A dated December 26, 2024, a decrease of P237,573.00. Thus, necessary adjustments shall then be made;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
 - 2.1 PERA – Circular No. 2009-3
 - 2.2 Clothing Allowance – Budget Circular No. 2024-1
 - 2.3 RATA – Local Budget Circular No. 157
 - 2.4 Subsistence Allowance – RA 7305 and AO No. 170
 - 2.5 Mid-Year Bonus – Budget Circular No. 2017-2
 - 2.6 Year-End Bonus and Cash Gift – Budget Circular No. 2016-4
 - 2.7 Productivity Enhancement Incentive – Budget Circular No. 2017-4
 - 2.8 Terminal Leave Benefits – CSC Guidelines and Budget Circular No. 2016-2
 - 2.9 Hazard Pay – establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
3. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
4. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" or First Class Province rate. Further, that the LGU can sustain the said salary schedule adoption and the provisions of all other Personal Services (PS) cost requirements authorized by law;
5. That the LBP Forms No. 4 shall be corrected to coincide with the AIP Reference Codes as reflected in the Annual Investment Program;

6. That the Position Title of Person With Disability Officer with Salary Grade 10 is not included in the Index of Occupational Services, Position Title and Salary Grades in the Local Government (IOS-LGU CY 2021 Edition). Instead, the position title Disability Affairs Officer I with Salary Grade 11 is comprised under the Social Sciences and Welfare Services of the circular. Thereby, the necessary correction shall be made;
7. That the following Program, Project and Activity (PPA) is deficiently programmed in the Annual Investment Program, to wit:

PPA	Per AO	Per AIP	Deficiency in the AIP
Municipal Environment and Natural Resources Office MOOE	1,167,900.00	550,000.00	617,900.00

Accordingly, the stated deficient amount of Php617,900.00 shall be disallowed for disbursement pursuant to Section 305(i) of RA 7160 and BOM for LGUs , 2023 Edition, since they are not stipulated in the Annual Investment Program 2025.

8. That the total appropriation of some items for personal services benefits are less or in excess than the amount authorized by law, to wit:

Object of Expenditure	Per Form 2	Per Authorized Rate	Excess/ (Deficient)
Salaries	67,822,999.00	67,843,790.00	(20,791.00)
PERA	5,496,000.00	5,472,000.00	24,000.00
Clothing Allowance	1,603,000.00	1,596,000.00	7,000.00
Subsistence Allowance	342,000.00	288,000.00	54,000.00
Year End Bonus	6,569,342.00	6,580,239.00	(10,897.00)
Mid-Year Bonus	6,554,238.00	6,565,261.00	(11,023.00)
Cash Gift	1,145,000.00	1,140,000.00	5,000.00
Retirement & Life Ins. Premiums	9,461,434.44	9,463,929.36	(2,4947.92)
PagIBIG Contributions	549,600.00	547,200.00	2,400.00
PhilHealth Contributions	1,971,132.20	1,955,805.90	15,326.30
ECIP	274,800.00	273,600.00	1,200.00

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance, and the deficient appropriation shall comprise in a Supplemental Budget.

9. That there are eighteen (17) unfunded vacant positions under the Municipal Government of Tanauan. The same should be abolished if the Municipality has no intention of providing funds, pursuant to Local Budget Circular No. 98 dated October 14, 2011 which provides that vacant and newly created positions shall be adequately provided with appropriations for salaries, allowances and benefits, and fixed personnel expenditures to back up their legal existence;
10. That the utilization of confidential fund of Php150,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;
11. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to the provisions of RA 9184 and its implementing Rules and Regulations;

12. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP)shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
13. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
14. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 &336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:


MARIA GINA P. HIPE
Provincial Budget Officer


RUTH Y. SURPIA
Provincial Treasurer


AGNES C. RAFON
Provincial Planning and Development
Coordinator – Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
23 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Ordinance No. 2024-25** of the **Municipality of Tanauan, Leyte**, entitled: **An Ordinance enacting the Annual Budget Calendar Year 2025 with an appropriation of Two Hundred Seventy-Six Million Two Hundred Fourteen Thousand and Two Hundred Twelve Pesos (P276,214,212.00), together with the Annual Investment Program for CY 2025 in the amount of P409,203,341.39.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian

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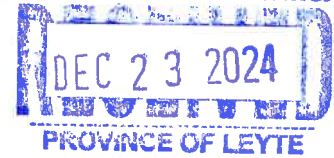
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MUNICIPALITY OF TANAUAN

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SANGGUNIANG PAMLALAWIGAN



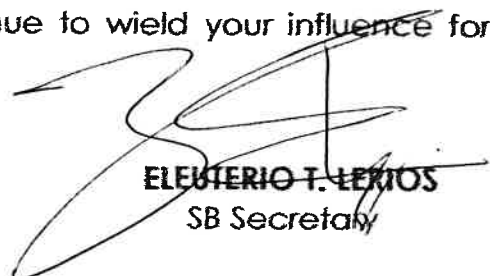
OFFICE OF THE SANGGUNIANG BAYAN

1st INDORSEMENT
December 23, 2024

Respected Members of the Sangguniang Panlalawigan, I respectfully forward Annual Budget, General Fund for Fiscal Year 2025 of the Municipality of Tanauan, Leyte, with an appropriation of **TWO HUNDRED SEVENTY-SIX MILLION TWO HUNDRED FORTY-FOUR THOUSAND TWO HUNDRED TWELVE PESOS (P276,214,212.00)** for your review. This submission adheres to all applicable laws and regulations.

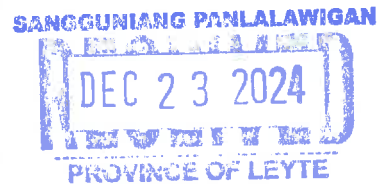
Your prompt consideration of this budget is highly appreciated and will significantly contribute to the betterment of the Municipality of Tanauan, Leyte.

Thank you, and may you continue to wield your influence for positive change. More power to you.


ELEUTERIO T. LARIOS
SB Secretary

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN



EXCERPT FROM THE 121st REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON DECEMBER 09, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT :

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE – BORAI	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. QUINTIN T. OCTA, JR.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.

ABSENT :

HON. KYLE C. MESIAS (on leave)	-do-/ SK Fed. Pres.
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ORDINANCE NO. 2024 - 25

AN ORDINANCE ENACTING THE ANNUAL BUDGET C.Y. 2025, GENERAL FUND OF THE MUNICIPALITY OF TANAUAN, LEYTE, WITH AN APPROPRIATION OF, TWO HUNDRED SEVENTY-SIX MILLION, TWO HUNDRED FORTY-FOUR THOUSAND AND TWO HUNDRED TWELVE PESOS. (P 276,214,212.00).

Sponsored by : Hon. Mae Jane Angelie M. Morabe

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN A REGULAR SESSION ASSEMBLED THAT:

Section 1. There is hereby an approved Annual Budget (General Fund) C.Y. 2025 of the Municipality of Tanauan, Leyte amounting to, TWO HUNDRED SEVENTY-SIX MILLION, TWO HUNDRED FORTY-FOUR THOUSAND AND TWO HUNDRED TWELVE PESOS. (P 276,214,212.00).

Section 2. The Executive Department shall have the commitment to monitor and ensure the utilization and implementation of the Programs, Projects and Activities funded under this Appropriation Ordinance;

Section 3. The augmentation of fund from MOOE to MOOE or from PS to PS allocation shall be allowed;

Section 4. The amount herein appropriated shall be made available until fully expended;

Section 5. If for any reason, any part of this ordinance shall be held, unconstitutional or invalid, other parts or provisions which are not affected thereby shall continue to be in full force and effect.

Section 6. This Ordinance shall take effect on January 01, 2025

ENACTED: 09 DECEMBER 2024.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNIAN
Vice Mayor/Presiding

HON. JAN ELMER M. MAGDALAGA
SB Member

HON. MARK EFREN E. MERILO
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR. D.M.D.
SB Member

HON. EFREN C. MERILO
SB Member/Liga Fed. Pres.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIO
SB Secretary

HON. MAE JANE ANGELIE M. MORABE - BORRIS
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. KAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

APPROVED:

HON. MA. GINA E. MERILO
Municipal Mayor
Date 12-20-2024



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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Office of the Mayor

SB OFFICE, Tanauan, Leyte

Received by:

Date:

Time:

OCT 15 2024
9:21 AM

1st INDORSEMENT

October 14, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan through the Presiding Officer Hon. Vice-Mayor Archie Lawrence R. Kapunan, the herein Annual Budget, General Fund for Fiscal Year 2025 of the Municipality of Tanauan, Leyte with an appropriation of **TWO HUNDRED SEVENTY-SIX MILLION TWO HUNDRED FORTEEN THOUSAND TWO HUNDRED TWELVE PESOS (P276,214,212.00)** for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Annual Budget, General Fund will greatly be appreciated.

Thank you very much.


HON. MA. GINA E. MERILO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN
Office of the Mayor

BUDGET MESSAGE

October 14, 2024

THE HONORABLE MEMBERS
SANGGUNIANG BAYAN
Tanauan, Leyte

THRU: Hon. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor
Tanauan, Leyte

Gentlemen and Mesdames:

I have the honor to submit the proposed Annual Budget for CY 2025 of the Municipal Government of Tanauan for both General Fund and Operation of Economic Enterprises pursuant to Section 318 of Republic Act 7160 otherwise known as the Local Government Code of 1991.

The Executive Budget for Calendar Year 2025 was crafted through careful deliberation with all concerned offices, ensuring it serves as an effective tool for allocating the government's limited resources equitably across various sectors. Funds have been strategically allocated to key programs, projects, and activities required for the delivery of basic services, as mandated by the Local Government Code. This budget is designed to be a powerful instrument for driving the economic and social development of our community and uplifting the lives of our people.

The 2025 Budget highlights our priority programs and initiatives, serving as a comprehensive blueprint for our expenditures and funding sources for the coming year. We are aiming for increased revenue in 2025 to enhance the implementation of key programs, particularly in social services, infrastructure development, tourism promotion, and environmental management. These efforts reflect our commitment to fostering a better and brighter future for our municipality.

The Municipal Government of Tanauan is targeting a higher income level for 2025, made possible through the collaborative efforts of all revenue-generating offices and the strategic measures we have developed. The National Tax Allotment (NTA) remains the primary source of our funding, accounting for 86.63% of the total income, locally generated tax and non-tax revenues contribute 13.37%. With these strategies in place, we are confident in achieving our income goals for the year.

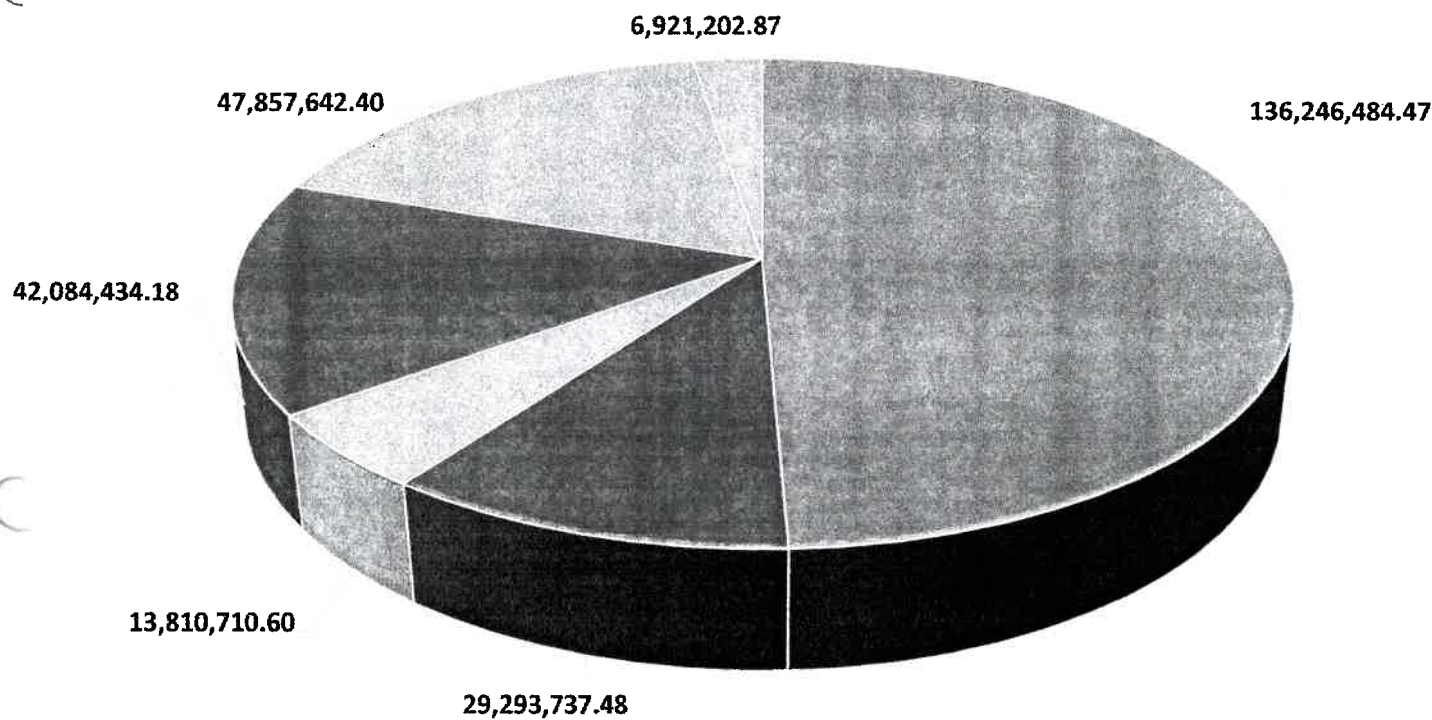
The 2025 Executive Budget is fully aligned with the approved Annual Investment Program (AIP) and Local Development Investment Program (LDIP), ensuring that our financial plan directly supports the municipality's strategic development priorities.

The balance from the General Fund Budget for CY 2025 is composed of the expenditure program and sources of financing amounting to **P276,214,212.00** as illustrated in Exhibits 1 and 2:



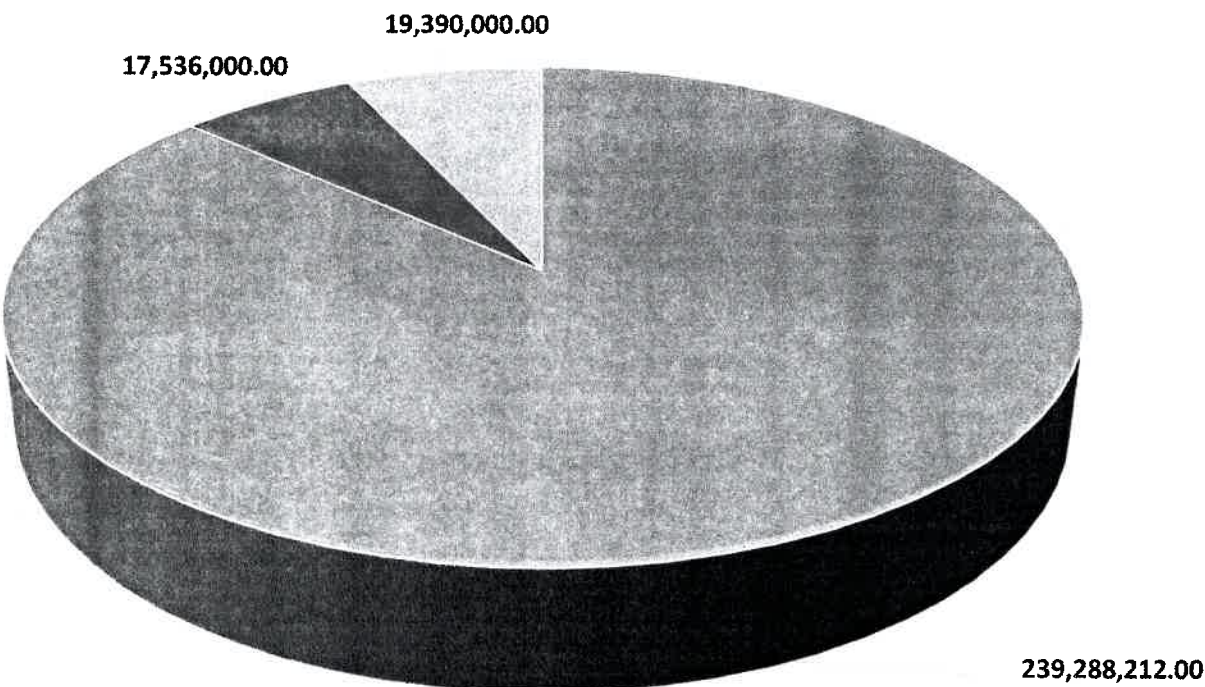
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MUNICIPALITY OF TANAUAN
Office of the Mayor

EXPENDITURES PROGRAM CY 2025



- General Services - 49.33%
- Economic Services - 10.61%
- Calamity Fund - 5.00%
- Social Services - 15.24%
- Municipal Development Fund - 17.33%
- Other Services - 2.51%

DISTRIBUTION BY TYPE OF REVENUE CY 2025



- National Tax Allotment - 86.63%
- Tax Revenue - 6.35%
- Non-Tax Revenue - 7.02%



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MUNICIPALITY OF TANAUAN
Office of the Mayor

Goals and Objectives:

The municipality expects to attain the following objectives during the plan period:

- To increase per capita income by a stated realistic percentage;
- To provide accessibility in all basic needs and services;
- To provide adequate and safe infrastructure facilities;
- To hasten economic development through the provision of adequate & enhanced facilities and updated knowledge on agriculture, fisheries, entrepreneurship, and business industry promotion;
- To provide better social services to the constituents through improved health services and facilities, enhanced educational facilities, organized housing programs, livelihood programs, maintenance of peace and order, and more responsive disaster programs.
- A responsive, resourceful, and resilient local government.

Fiscal Policies:

Several of the revenue generating measures are as follows:

- Strengthen the collection efficiency of taxes and non-tax revenue in order to fund programs and projects that aims to provide quality services to the people.
- The operation of the economic enterprises of the municipality shall be given priority attention to attain the estimated income that would enable it to carry out its programs and activities.

Distribution by Major Expense Class:

Personal Services

The total expenditure for Personal Services in the budget year is **₱122,817,324.18**. This includes the first tranche of the salary increase under Section 5.1.1 (Annex A-1) of LBC No. 160, along with step increments. Personal Services account for 44.46% of the total budget.

Maintenance and Other Operating Expenses

The amount of **₱32,883,913.45** has been set aside for Maintenance and Other Operating Expenses, representing 11.91% of the budget.

Capital Outlay

The amount of **₱460,000.00** has been allocated for Capital Outlay which represents 0.17% of the budget.



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MUNICIPALITY OF TANAUAN
Office of the Mayor

The amount of **₱51,151,975.01** has been set aside for special projects, programs and activities, representing **18.52%** of the total budget.

Special Purpose

The amount of **₱68,900,999.36** or **24.94%** has been set aside for mandatory and statutory obligations, which include development projects funded from the 20% Development Fund, 5% reserved for the calamity fund, senior citizen programs, person with disability programs, the Local Council for the Protection of Children, and Aid to Barangays.

Conclusion:

This budget addresses our immediate requirements, as well as our long-term goals. It represents our best efforts to fulfill the needs of our rapidly expanding community in a timely and cost-effective manner. Our administration is dedicated in investing for our future, sustaining key services, and honoring our commitments to our employees & personnel, while guaranteeing public safety and satisfying community needs. We will continue to collaborate so that the municipality can maintain its financial viability in the future and effectively execute initiatives that will benefit the most vulnerable members of our society and provide a pleasant living for everybody.

Gentlemen and Mesdames of the 16th Sangguniang Bayan, this budget proposal manifests our determination to lay a strong foundation for a greater and progressive municipality. May we always join our hands together as we go about our mission of providing a *better and brighter future of our Municipality*.

Very truly yours,

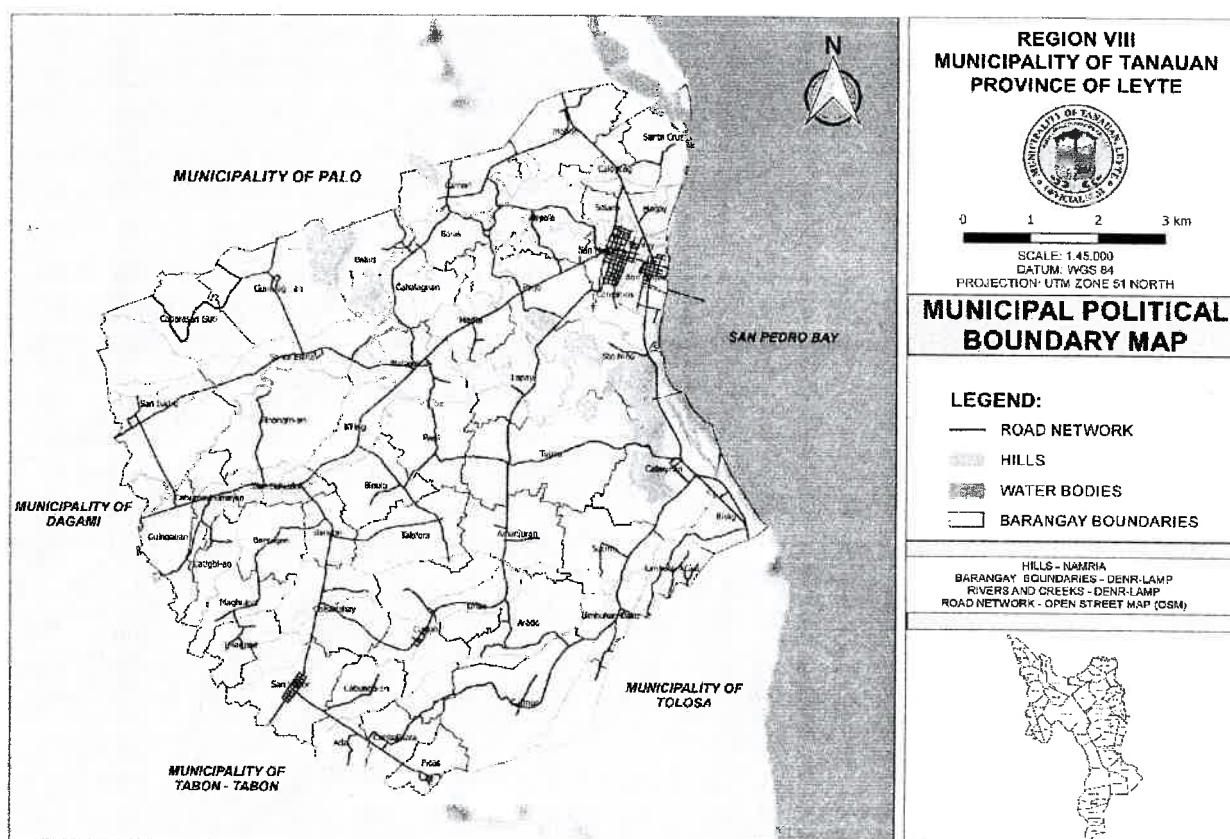

HON. MA. GINA E. MERILO
Ma. Gina E. Merilo
Municipal Mayor

PROFILE OF TANAUAN, LEYTE

Tanauan is one of the oldest towns in the Province of Leyte, Philippines dating back to the year 1710. It is a second class municipality composed of fifty-four (54) barangays. According to the 2020 census, it has a population of 57,455 people. The town has been baptized the title of "Cradle of the Intellectuals" or "Bungto Han Kamag-araman" since the Spanish colonial period. Tanauan is approximately eighteen (18) kilometers south of Iacloban City which is the Capital of the Eastern Visayas Region. It is bounded on the north by the Municipality of Palo, on the south by the Municipality of Tolosa, on the west by the Municipalities of Dagami and Tabon-Tabon, and on the east by San Pedro Bay. It has an approximately 6,788.80 hectares land area potential for agriculture and industrial growth. The town was heavily damaged by Super Typhoon Haiyan (Yolanda) in November 2013.

Tanauan is politically subdivided into 54 barangays.

- | | |
|---------------------|----------------------------|
| 1. Ada | 28. Hilagpad |
| 2. Amanluran | 29. Killing |
| 3. Arado | 30. Lapay Licod (Pop.) |
| 4. Atipolo | 31. Licod (Poblacion) |
| 5. Balud | 32. Limbuhon Dacu |
| 6. Bangon | 33. Limbuhon Guti |
| 7. Bantagan | 34. Linao |
| 8. Barras | 35. Magay |
| 9. Binolo | 36. Maghulod |
| 10. Binongto-an | 37. Malaguicay |
| 11. Bislig | 38. Maribi |
| 12. Buntay (Pop.) | 39. Mohon |
| 13. Cabalagnan | 40. Pago |
| 14. Cabarasan Guti | 41. Pasil |
| 15. Cabunga-an | 42. Picas |
| 16. Cabuynan | 43. Sacme |
| 17. Cahumayhumayan | 44. Salvador |
| 18. Calogcog | 45. San Isidro |
| 19. Calsadahay | 46. San Miguel (Poblacion) |
| 20. Carnie | 47. San Roque (Poblacion) |
| 21. Canbalisara | 48. San Victor |
| 22. Canramos (Pop.) | 49. Solano |
| 23. Catigbi-an | 50. Sta. Cruz |
| 24. Catmon | 51. Sta. Elena |
| 25. Cogon | 52. Sto. Niño (Haciagan) |
| (Poblacion) | |
| 26. Guindag-an | 53. Talolora |
| 27. Guingauan | 54. Tugop |



History

Pre-Spanish to Spanish Colonial Period

The town got its name from a towering Molave tree which served as a look-out tower. "Tan-awan" or "Taran-awan" means to look-out in the Waray-Waray language. A person who serves as a look-out would watch for the feared Moro Pirates who would every now and then plunder and loot the settlements along the coast.

The first known settlers of Tanauan were the family of Calanao with his wife and daughter. In 1661, Juanillo Siengco's family joined the Calanao family in the settlement along the bank of Bukid River at the foot of Adil Hill. By the time their settlements were more developed, the plundering of the Moros along the coast became intensified, and for their refuge, they built a stone-walled enclosure called "cuta" in the area of Buaya. In the course of time, Juanillo's son Josef, married Calanao's daughter, Sangod, and from the families of Juanillo Siengco and Calanao a tribe was formed which gave Tanauan its first tribal leaders.

In 1710, the first town officials were appointed by the Spanish authorities during the Spanish reign in the Philippines. From 1710 up to the end of the Spanish Colonial period in 1900 and the start of American occupation, forty-seven (47) persons became Chief Executives of the municipality.

Tolosa, an adjacent town to the south of Tanauan, was once part of the municipality. Through the efforts of certain Magdalino Vivero and Domingo Camacho, they petitioned the Spanish government to grant Tolosa autonomy from the municipality. The petition was granted in 1852.

Economy

In 2005, the municipality registered a total income of PhP 47.6 million and went up to PhP 56.4 million in 2007, representing an average annual increase of over 9%, mostly coming from considerable increases in local taxes, permits & licenses and the Internal Revenue Allotment. The outstanding economic performance was attributed largely to the reforms and initiatives that were introduced by Mayor Roque Tiu, which streamlined the processes of getting business and license permits.

As a result of these reforms, the Municipality of Tanauan earned the Award of "2006 Most Business-Friendly Municipality in the Country" during the Closing Rites of the 32nd Philippine Business Conference held at the Manila Hotel on October 20, 2006. Former President Gloria Arroyo handed over the Award to Mayor Roque Tiu and his wife PIA-8 Director Olive Tiu. Prior to winning this Award, the Municipality of Tanauan was adjudged as the Most Business-Friendly Municipality in the Visayas Area.

The businesses and industries that support the local economy are from agriculture, livestock, fishing, forestry & mining, trade and industry, and tourism.

The existing major investors in the Municipality of Tanauan are the following:

- Pepsi Cola (Tanauan Plant), Brgy. Sto. Niño
- J and F Department Store
- Prince Hypermart
- Mr. DIY
- 711 Convenience Store
- San Roque Supermarket
- Suy Sing Commercial Corporation
- Andoks Restaurant
- Monterey Meatshop
- Mercury Drugs
- Rose Pharmacy

Local Industries and Crafts

Tanauan is known for various locally made crafts which include bamboo craft, mat-weaving, bolos, brooms, hats, bricks, pottery, nipa shingles, and virgin coconut oil - most of which are made of local and indigenous materials. These trades have been the source of local pride, like the talented bricks and pottery makers of Barangay Canramos. Tanauan is also one of the best source of clays in the Region. These trades are mainly promoted by the Federation of Tanauan Women's Club with the support of the local government of Tanauan.

Local customs and etiquette

Most locals take off their slippers, shoes, or flip flops before entering a house. During weddings, it is customary for the bride and groom to do the traditional folk dance called *Kuracha* and members of the families and guests alike are encouraged to pin money on their attire as a symbol of good luck and prosperity for the couple's future. Tanauanans also observe fiesta celebrations annually in different barangays to honor their respective local Catholic Saints. During the

fiesta, it is a tradition to prepare food in every house and invite guests and visitors to share their meal as a sign of thanksgiving.

Church of the Assumption of Our Lady of the Assumption

The Church is one of the six Architectural Heritage sites in Leyte. It was originally built by the Jesuit Missionaries in 1704 and was turned over to the Augustinians in the year 1768. Father Francisco de Paula Marquez spearheaded the repair and enlargement of the church from 1850 to 1860. He added a transept and constructed thick rock walls at the perimeter of the Church with towers on each four corners for defense against pirates. The Church survived from a hurricane and tidal wave of 1897. The Church takes pride of its Stations of the Cross made of Spanish terracotta originally made in Mexico. The rectory and pulpit were restored.

Pasaka Festival

Pasaka Festival started in 1991. The word "*pasaka*" means "assumption" which refers to the Virgin Mary as she was assumed into heaven. The festival, which runs from August 1 through 15, is seen as an opportunity to showcase the rich cultural heritage of Tanauan. It is a means of paying homage and thanksgiving to the town's Patroness, Our Lady of the Assumption. It begins with a nightly cultural presentation being held from August 1 through 14 at the Tanauan Public Plaza, which showcases the best talents, culture, and tradition of the municipality participated in by various schools, the local government unit, and the non-government organizations of Tanauan. In the afternoon of August 14, the traditional *Pasaka* Festival Competition is held which features a colorful presentation of dance drama and street-dancing that depicts a community paying homage to the Blessed Virgin as she is assumed into heaven. The competition is grouped into three categories: the Senior Category participated in by high school students, the Junior Category composed of elementary pupils and the Merry Makers. The festival culminates on August 15, the Feast of the town's Patroness, Assumption of Our Lady, and a Holy Mass is celebrated at the Assumption of Our Lady Parish Church. It is also observed as Tanauan Day which is a local holiday.

Skimboarding

Tanauan is recognized as the "Skimboarding Capital" of the Philippines. It is told by tradition that Skimboarding was first introduced in Tanauan in 2000, when an American national came to Tanauan to win the heart of a local lass. Since Tanauan is situated along the coast facing San Pedro Bay, the American national started making a skimboard which he eventually finished. However, he was not able to teach the local youths on how to use it since he had to leave back to the States. He left the skimboard and the local youths started to train themselves on how to use it. Young people from Barangay San Roque and Barangay Sto. Nino started making prototypes of the skimboard which were sold to the enthusiasts. Since then, skimboarding started to spread to the nearby towns and later on throughout the country. Currently, National and International Skimboarding Competitions are held annually at the *Bantay Dagat* Area in Tanauan.

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
Tanauan, Leyte

General Fund

	Particulars (1)	Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
				First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
I	Beginning Cash Balance				-	-	
II	Receipts:				-		
A.	Local Sources						
1	Tax Revenue						
	Professional Tax	4-01-01-020	3,810.00	3,450.00	550.00	4,000.00	4,000.00
	Community Tax	4-01-01-050	894,696.99	718,058.63	31,941.37	750,000.00	850,000.00
	Real Property Tax (RPT)	4-01-02-040	1,572,441.22	1,414,951.80	85,048.20	1,500,000.00	1,600,000.00
	Less: Discount on RPT Tax	4-01-02-041	(165,680.57)	(209,762.09)	209,762.09		(200,000.00)
	Real Property Transfer Tax	4-01-02-080	22,077.53	11,342.31	5,657.69	17,000.00	17,000.00
	Business Tax	4-01-03-030	12,291,513.37	13,142,043.87	1,357,956.13	14,500,000.00	15,000,000.00
	Tax on Sand, Gravel & Quarry	4-01-03-040	159,375.00		50,000.00	50,000.00	50,000.00
	Tax on Delivery Trucks & Vans	4-01-03-050	955.00		5,000.00	5,000.00	
	Amusement Tax	4-01-03-060	92,410.00	28,369.00	51,631.00	80,000.00	80,000.00
	Franchise Tax	4-01-03-070	4,710.00	4,670.00	330.00	5,000.00	5,000.00
	Fines and Penalties - Taxes on Individual & Corporation		331,754.94	171,796.91	(171,796.91)		
	Fines and Penalties-Property Taxes	4-01-05-020	245,743.09	101,605.72	98,394.28	200,000.00	150,000.00
	Fines and Penalties- Other Taxes		22,235.20	136,637.99	(136,637.99)		
	Other Taxes				-		
	Total Tax Revenue		15,476,041.77	15,523,164.14	1,587,835.86	17,111,000.00	17,536,000.00

Particulars (1)	Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
2 Non-Tax Revenue						
Service Income						
Permit Fees	4-02-01-010	3,246,334.64	2,962,208.32	537,791.68	3,500,000.00	3,500,000.00
Registration Fees	4-02-01-020	912,564.50	796,776.04	68,223.96	865,000.00	850,000.00
Clearance & Certification Fee	4-02-01-040	2,006,333.43	1,506,998.61	93,001.39	1,600,000.00	2,000,000.00
Inspection Fees	4-02-01-100	146,715.56	980.00	129,020.00	130,000.00	60,000.00
Verification & Authentication Fees		18,810.00	15,800.00	(5,800.00)	10,000.00	20,000.00
Fees on Weight & Measures	4-02-01-160		11,550.00	(1,550.00)	10,000.00	10,000.00
Fines & Penalties -Service Income	4-02-01-980	9,288.00	23,172.65	(23,172.65)		
Other Service Income	4-02-01-990	1,192,411.70	821,697.95	478,302.05	1,300,000.00	1,500,000.00
TOTAL Service Income		7,532,457.83	6,139,183.57	1,275,816.43	7,415,000.00	7,940,000.00
Business Income						
Rent Income	4-02-02-050	162,367.13	328,121.08	(128,121.08)	200,000.00	500,000.00
Waterworks System	4-02-02-090	189,452.04	67,311.13	(67,311.13)	-	-
Power Supply System Fees	4-02-02-100	3,000.00		-	-	-
Receipt from Market Operations	4-02-02-140	6,421,752.84	3,338,773.63	5,287,306.37	8,626,080.00	6,500,000.00
Receipt from Slaughterhouse	4-02-02-150	1,324,510.00	689,145.00	510,855.00	1,200,000.00	1,350,000.00
Receipt from Cemetery	4-02-02-160	1,399,616.10	466,844.71	533,155.29	1,000,000.00	800,000.00
Sales Revenue	4-02-02-180	91,440.00	63,870.00	(63,870.00)	-	-
Garbage Fee	4-02-02-190	230,791.00	212,080.00	(12,080.00)	200,000.00	200,000.00
Other Business Income		17,835.64	2,072.25	(2,072.25)	-	-
TOTAL Business Income		9,840,764.75	5,168,217.80	6,057,862.20	11,226,080.00	9,350,000.00
Transfers, Assistance and Subsidy	4-03-0-0					
Assistance and Subsidy	4-03-01-0					
Subsidy from National Government	4-03-01-010	.	.			
Subsidy from Local Government Units						

Particulars (1)		Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
				First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
	Other Income Receipts						
	Miscellaneous Income	4-06-01-010	506,631.76	131,047.10	(131,047.10)		
	Interest Income		468,117.64	5,040.00	664,960.00	670,000.00	600,000.00
	Share, Grants & Donations				-		
	Grants and Donations in Kind				-		
	Share from PAGCOR	4-04-01-010			-		
	Share from PCSO	4-04-01-020	575,711.68	927,357.58	572,642.42	1,500,000.00	1,500,000.00
	TOTAL Other Income		1,550,461.08	1,063,444.68	1,106,655.32	2,170,000.00	2,100,000.00
	Other Non-Operating Income						
	Sales of Assets						
	Sale of						
	Garnished/Confiscated/Adandoned/Seized Goods and Properties	4-07-01-010	.				
	Total Non-Tax Revenue		18,923,683.66	12,370,846.06	8,440,233.96	20,811,080.00	19,390,000.00
	Total Local Sources		34,399,726.43	27,894,010.19	10,028,069.81	37,922,080.00	36,926,000.00
B.	External Sources						
	Share from National Tax Allotment	4-01-06-010	189,516,946.00	100,709,346.00	100,649,306.00	201,358,652.00	239,288,212.00
	Share from Expanded Value Added Tax	4-01-06-020					
	Share from National Wealth	4-01-06-030					
	Extraordinary Receipts						
	a. Grants and Donations						
	b. Other Subsidy Income						
	Total External Sources		189,516,946.00	100,709,346.00	100,649,306.00	201,358,652.00	239,288,212.00
	Total Receipts		223,916,671.43	128,603,356.19	110,677,375.81	239,280,732.00	276,214,212.00

Particulars (1)	Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
III EXPENDITURES						
1.0 CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	43,142,689.56	22,861,490.89	28,261,696.11	51,123,187.00	67,822,999.00
Wages - Casual	5-01-01-020	5,768,386.22	3,078,725.96	4,200,402.04	7,279,128.00	11,022,288.00
- Contractual	5-01-01-020			-		
PERA	5-01-02-010	4,110,600.55	2,105,626.76	2,718,373.24	4,824,000.00	5,496,000.00
Representation Allowance (RA)	5-01-02-020	1,841,325.18	794,536.45	1,143,463.55	1,938,000.00	2,193,000.00
Transportation Allowance (TA)	5-01-02-030	1,841,301.28	794,536.45	1,143,463.55	1,938,000.00	2,193,000.00
Clothing/Uniform Allowance	5-01-02-040	1,056,000.00	1,014,000.00	192,000.00	1,206,000.00	1,603,000.00
Subsistence Allowance	5-01-02-050	267,300.00	88,369.81	241,030.19	329,400.00	342,000.00
Laundry Allowance	5-01-02-060			27,000.00	27,000.00	34,200.00
Productivity Incentive Allowance	5-01-02-080			-		
Honoraria	5-01-02-100			-		-
Hazard Pay	5-01-02-110	1,148,381.75	577,581.60	901,855.50	1,479,437.10	1,660,968.60
Loyalty Incentive Pay	5-01-04-990	150,000.00	-	50,000.00	50,000.00	25,000.00
Overtime Pay	5-01-02-130	204,702.87	-	-	-	-
Mid-Year Bonus	5-01-02-990		4,350,594.68	524,664.32	4,875,259.00	6,554,238.00
Year-end Bonus	5-01-02-140	4,174,728.92	-	4,884,708.00	4,884,708.00	6,569,342.00
Cash Gift	5-01-02-150	885,000.00	-	1,005,000.00	1,005,000.00	1,145,000.00
Other Bonuses and Allowances	5-01-02-990	11,628,945.34	-	-	-	-
Retirement & Life Insurance Premiums	5-01-03-010	6,097,757.21	2,618,851.50	4,389,426.30	7,008,277.80	9,461,434.44
Pag-IBIG Contributions	5-01-03-020	209,500.00	162,500.00	78,700.00	241,200.00	549,600.00
PhiHealth Contributions	5-01-03-030	952,001.66	536,383.19	923,674.69	1,460,057.88	1,971,132.20
Employees Compensation Insurance Premiums	5-01-03-040	210,000.00	91,400.00	149,800.00	241,200.00	274,800.00
Terminal Leave Benefits	5-01-04-030	346,130.51	312,731.83	-	312,731.83	3,699,321.94
Monetization/Other Personal Benefits	5-01-04-990	399,778.07	-	-	-	-
TOTAL PERSONAL SERVICES		84,434,629.12	39,387,329.12	60,835,267.49	90,222,686.61	122,817,324.18

Particulars (1)		Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
				First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
1.2	MAINT. & OTHER OPRTG. EXPENSES						
	Traveling Expenses	5-02-01-010	2,499,829.78	1,191,677.68	813,327.42	2,005,005.00	2,084,180.00
	Training Expenses	5-02-01-020	1,440,500.00	1,027,879.00	353,321.00	1,381,200.00	1,451,500.00
	Office Supplies Expense	5-02-03-010	1,319,013.80	131,948.17	2,453,005.80	2,584,953.97	2,639,953.97
	Accountable Forms Expenses	5-02-03-020	172,930.00	183,225.00	97,215.00	280,440.00	266,980.00
	Animal Supplies Expenses	5-02-03-040	-	47,340.00	52,660.00	100,000.00	100,000.00
	Food Supplies Expenses	5-02-03-050	2,127,371.25	816,766.40	674,313.60	1,491,080.00	1,465,000.00
	Drugs and Medicines Expenses	5-02-03-070	123,482.00	-	362,213.12	362,213.12	362,213.12
	Medical, Dental & Lab. Supplies Exp.	5-02-03-080	216,123.00	-	670,256.00	670,256.00	670,256.00
	Fuel, Oil & Lubricants Expense	5-02-03-090	6,451,870.06	2,848,045.80	2,852,554.20	5,700,600.00	6,209,656.43
	Agriculture Supplies Expense	5-02-03-100	31,513.80	37,970.00	32,030.00	70,000.00	70,000.00
	Other Supplies Expense	5-02-03-990	1,715,970.17	489,417.50	1,982,736.20	2,452,153.70	2,506,955.50
	Water Expenses	5-02-04-010	1,051,451.33	345,698.32	774,601.68	1,120,300.00	1,149,625.00
	Electricity Expenses	5-02-04-020	6,213,641.46	2,402,569.40	3,172,410.60	5,575,000.00	5,515,770.00
	Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	5,000.00
	Telephone Expense	5-02-05-020	964,865.94	273,569.00	997,431.00	1,271,000.00	1,271,000.00
	Internet Subscription Expense	5-02-05-030	220,352.56	85,960.00	364,040.00	450,000.00	450,000.00
	Awards/Rewards Expenses	5-02-06-010	-	45,000.00	155,000.00	200,000.00	200,000.00
	Extraordinary and Miscellaneous Expenses	5-02-10-030	-	-	29,460.26	29,460.26	31,448.82
	Auditing Services	5-02-11-020	54,924.89	57,441.56	2,558.44	60,000.00	60,000.00
	Other Professional Services	5-02-11-990	269,000.00	98,000.00	214,000.00	312,000.00	312,000.00
	Other General Services	5-02-12-990	-	-	110,000.00	110,000.00	115,000.00
	Rep./Maint. - Buildings and Other Structures	5-02-13-040	10,360.00	-	25,000.00	25,000.00	35,660.00
	Repair/Maint. - Machinery/ Equipment	5-02-13-050	116,880.00	7,480.00	782,306.40	789,786.40	864,786.40
	Repair/Maint. - Transportation Eqpt.	5-02-13-060	718,972.15	256,056.45	2,401,943.55	2,658,000.00	2,332,300.00
	Rep./Maint. - Furniture and Fixtures	5-02-13-070	-	1,850.00	200,150.00	202,000.00	202,000.00
	Rep./Maint. - Other Property, Plant and Equipment	5-02-13-990	-	-	224,100.00	224,100.00	225,000.00

Particulars (1)		Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
				First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
		Taxes, Duties and Licenses	5-02-16-010	50,600.60	43,160.00	406,840.00	450,000.00
		Fidelity Bond Premiums	5-02-16-020	171,585.75	-	280,000.00	280,000.00
		Insurance/Reinsurance Premiums	5-02-16-030	3,443,125.12	400,000.00	-	400,000.00
		Advertising Expenses	5-02-99-010	-	-	3,000.00	3,000.00
		Printing and Publication Expenses	5-02-99-020	96,000.00	-	210,000.00	210,000.00
		Transportation and Delivery Expenses	5-02-99-040	-	-	3,000.00	3,000.00
		Rent Expenses	5-02-99-050	15,000.00	-	100,000.00	100,000.00
		Membership Dues	5-02-99-060	40,000.00	40,000.00	100,000.00	140,000.00
		Donations	5-02-99-080	186,142.76	28,177.60	71,822.40	100,000.00
		Other Maint. & Operating Expenses	5-02-99-990	183,276.39	178,360.20	186,387.88	364,748.08
		TOTAL MAINT. AND OTHER OPRTG. EXPENSES		29,904,782.81	11,017,611.98	21,162,684.55	32,180,296.53
2.0		CAPITAL OUTLAY					
		Furnitures & Fixture	1-07-07-010	343,995.00	1,005.00	345,000.00	300,000.00
		Information & Communication Technology	1-07-05-030	199,000.00	239,960.00	5,040.00	245,000.00
		Printing Equipment	1-07-05-120	99,980.00	10,020.00	110,000.00	
		Other Machinery & Equipment	1-07-05-990	1,433,820.50	-	-	-
		Office Equipment	1-07-05-020	149,000.00	-	-	-
		TOTAL CAPITAL OUTLAY		1,781,820.50	683,935.00	16,085.00	700,000.00
		SPECIAL PROGRAM, PROJECTS & ACTIVITIES					
		Anti-TB Program	5-02-99-990	-	-	1,000.00	1,000.00
		People's Law Enforcement Board	5-02-99-990	-	-	15,000.00	15,000.00
		Election Related Activities	5-02-03-050			-	250,000.00
		Tanauan Day Activities	5-02-99-990	1,909,633.00	-	-	
		Tanayaw	5-02-99-990	49,500.00	-	-	
		Independence Day	5-02-99-990	10,000.00	-	-	
		Pintados Festival	5-02-99-990	750,000.00	-	-	

Particulars (1)	Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Commemoration of Yolanda	5-02-99-990	92,000.00				
Tanauan Day Sports Activities	5-02-99-990	571,089.00		-		
Sikmboarding Competition				500,000.00	500,000.00	
Bookkeeping & Accounting Services Progn	5-02-12-990	754,040.00	324,700.00	480,540.00	805,240.00	836,892.00
Financial Aid for Brgy. Tanod	5-02-99-080			54,000.00	54,000.00	54,000.00
Agri-Fishery Related Program	5-02-12-990	1,237,400.00	585,120.25	850,379.75	1,415,500.00	1,381,643.75
Agricultural Services Program						
a. Livestock and Poultry Enhancement Program		254,600.00	83,200.00	131,640.00	214,840.00	217,525.50
b. Rice Program	5-02-12-990	261,400.00	174,300.00	255,380.00	429,680.00	435,051.00
c. High Value Crops	5-02-12-990	480,400.00	227,850.00	308,450.00	537,100.00	543,813.75
d. Institutional Development Program	5-02-12-990	187,400.00	62,520.00	152,320.00	214,840.00	217,525.50
National Agencies Augmentation Services Program	5-02-12-990	443,400.00	242,550.00	294,550.00	537,100.00	543,813.75
Brgy.Vounteer Workers Program		5,915,000.00	1,613,000.00	2,125,500.00	3,738,500.00	3,233,000.00
Healthcare Facility	5-02-12-990	911,244.00	270,285.00	859,182.50	1,129,447.50	1,135,090.13
Dugo para sa Bayan Projects		50,000.00	-	-	-	100,000.00
Peace and Order & Public Safety Program		150,145.00	151,819.17	348,180.83	500,000.00	500,000.00
Capital Outlay - Overhead Tank		-	-	-	-	-
Operation and Apprehension - Confidential Fund	5-02-10-010	55,000.00	-	150,000.00	150,000.00	100,500.00
Mun. Advisory Group for Police Information		22,350.00	-	-	-	-
SPES	5-02-12-990	1,673,192.60	-	1,673,820.00	1,673,820.00	1,673,820.00
Computerization of Real Property Assessments Program	5-02-12-990	275,400.00	112,300.00	209,980.00	322,260.00	326,288.25
General Services Program						
a. Parks/Plaza Beautification, Maintanance and Janitorial Services	5-02-12-990	1,577,824.50	585,998.00	1,769,454.00	2,355,450.00	2,279,768.13

Particulars (1)		Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
				First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
	b. Street Lightings and Electrical Services Program	5-02-12-990	720,556.92	273,444.65	1,139,794.48	1,413,239.13	1,420,721.63
	c. Public Building and Facilities Maint. Program	5-02-12-990	2,087,695.50	831,605.00	1,733,565.00	2,565,170.00	2,540,484.63
	d. Roads and Utilities Maintenance and Services Program	5-02-12-990	728,200.00	154,800.00	643,800.00	798,600.00	806,082.50
	Legislative Mgt. & Information System	5-02-12-990	659,221.84	104,000.00	218,260.00	322,260.00	326,288.25
	Executive Governance Program/General Mgt. & Supervision	5-02-12-990	499,800.00	290,218.00	789,824.50	1,080,042.50	1,091,025.38
	Brgy. Affairs Services Program	5-02-12-990	92,000.00	44,300.00	63,120.00	107,420.00	108,762.75
	Computerization and Information System	5-02-12-990	277,400.00	130,060.00	257,390.00	387,450.00	392,293.13
	Procurement Services Program	5-02-12-990	487,400.00	188,150.00	281,530.00	429,680.00	435,051.00
	Budget Preparation Services Program	5-02-12-990	88,800.00	7,200.00	100,220.00	107,420.00	108,762.75
	Employment Facilitation and Referral Services Program	5-02-12-990	285,350.00	114,500.00	207,760.00	322,260.00	326,288.25
	KALAHI CIDDS-NCDD Program	5-02-12-990	1,394,876.50	704,428.64	1,078,031.36	1,782,460.00	1,799,915.75
	Siphoning of Septic Tank of all Mun. owned Bldgs & Facilities	5-02-99-990	-	-	-	-	100,000.00
	Sumbungan ng Bayan Lounge		5,578.00	-	-	-	-
	Market Maintenance and Services Pogram		1,517,457.00	705,100.00	941,050.00	1,646,150.00	1,664,856.25
	Tax Campaign	5-02-99-990	5,920.00	-	50,000.00	50,000.00	50,000.00
	Traffic Enforcement Services Program	5-02-12-990	1,951,800.00	1,040,516.00	1,373,884.00	2,414,400.00	2,444,330.00
	Digitization of Civil Registry Records & Bldg-up Database Program	5-02-12-990	213,400.00	126,600.00	195,660.00	322,260.00	326,288.25
	Social Welfare Services Program	5-02-12-990	389,800.00	144,150.00	285,530.00	429,680.00	435,051.00
	Business Permit & Licensing System Program		160,600.00	80,800.00	134,040.00	214,840.00	217,525.50
	Health Insurance Services Program	5-02-12-990	371,000.00	130,950.00	191,310.00	322,260.00	326,288.25
	Formulation/Updating of Local Plans and Monitoring of PPA's	5-02-12-990	462,000.00	277,450.00	474,490.00	751,940.00	761,339.25

Particulars (1)		Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
				First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
	Infrastructure & Utilities Services Program	5-02-12-990	1,081,303.25	500,770.38	781,018.77	1,281,789.15	1,281,789.15
	Support Funds to Different Brgys. PPA's		1,098,445.02	-	-	-	-
	Disaster Risk Reduction and Emergency Response	5-02-12-990	3,526,292.58	1,829,154.48	1,836,606.83	3,665,761.31	4,247,628.19
	Revenue Generation Program	5-02-12-990	761,160.00	340,450.00	645,600.00	986,050.00	998,375.63
	Custodian and Properties Safe Keeping Services Program	5-02-12-990	275,800.00	73,450.00	141,390.00	214,840.00	217,525.50
	Slaughterhouse Operation	5-02-12-990	394,143.00	204,500.00	244,450.00	448,950.00	454,561.88
	Environmental Mgt. Program & Ecological Solid Waste Mgt. Program	5-02-12-990	1,538,600.00	871,350.00	1,253,750.00	2,125,100.00	2,151,288.75
	Health Development Program	5-02-12-990	1,194,168.88	333,687.50	978,927.50	1,312,615.00	1,320,143.63
	Doctor to Barangays	5-02-11-990	99,545.45	75,000.00	105,000.00	180,000.00	180,000.00
	Honorarium of the Chairman of Brgy. OSCA	5-02-99-990	321,500.00	-	-	-	-
	Katarungan Pambarangay	5-02-99-990	-	-	5,000.00	5,000.00	5,000.00
	Sports Events/Activities	5-02-12-990	-	-	-	-	-
	Mun. Youth Development Program		-	88,300.00	31,700.00	120,000.00	120,000.00
	Bloodletting	5-02-03-050	-	34,400.00	65,600.00	100,000.00	100,000.00
	Dietary Supplementation	5-02-03-050	-	-	400,000.00	400,000.00	-
	Nutrition Month Celebration		-	1,670.00	98,330.00	100,000.00	100,000.00
	BNS Meetings & Other Activities		-	33,985.00	21,015.00	55,000.00	55,000.00
	Capacity Building	5-02-02-010	-	-	150,000.00	150,000.00	150,000.00
	Day Care Program		-	-	120,000.00	120,000.00	-
	Recognition/Moving-Up Activities		-	-	100,000.00	100,000.00	-
	Women's Welfare Program		-	95,847.50	74,152.50	170,000.00	170,000.00
	Family Welfare Program		-	-	50,000.00	50,000.00	50,000.00
	Emergency Assistance Program (AICS)	5-02-99-080	-	1,768,000.00	3,032,000.00	4,800,000.00	3,000,000.00
	Mun. Scholarship Program	5-02-02-020	-	273,000.00	1,227,000.00	1,500,000.00	1,500,000.00

Particulars (1)	Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Geotagging of Agricultural Areas		197,605.50	-	-	-	-
Operation of Force Multipliers	5-02-99-990	180,000.00	75,000.00	135,000.00	210,000.00	210,000.00
Tan. Agri-Trade Fair & Vegetable Production Showcase		77,200.00	-	-	-	-
Security Services for Tanauan Public Market and Slaughterhouse, MRF & CIF	5-02-12-030	3,679,476.73	366,475.32	3,450,484.68	3,816,960.00	4,164,576.00
Development and Beautification of Plaza & Other Structures		692,290.50		-	-	-
Decorative Lights for Mun. Bldg.		123,165.00		-	-	-
Wall Paper for Tanauan Presidencia Bldg.		37,900.00		-	-	-
Capacity Building on the Enhancement/Updating of the Comprehensive Land Use Plan (CLUP)		-	204,000.00	2,796,000.00	3,000,000.00	-
Repair of Fire Station Roofing		324,671.32	-	-	-	-
Project Generalized Implementation of Nutrition Action in the Mun.	5-02-99-991	11,000.00	-	-	-	-
Free Access to Medicines	5-02-03-070	-	-	-	-	600,000.00
Barangay Activities	5-02-99-990	-	-	-	-	250,000.00
Workshop and Skills Training on Sustainable Livelihood Program	5-02-02-010	-	-	-	-	100,000.00
Documentation of LGU Owned Land Titling of LGU Properties	5-02-07-010	-	-	100,000.00	100,000.00	100,000.00
General Revision of Books	5-02-99-990	-	-	63,250.00	63,250.00	50,000.00
Relocation/Consolidation Survey	5-02-07-010	-	-	-	-	50,000.00
Provision for the proposed new positions	5-01	-	-	2,710,697.71	2,710,697.71	-
TOTAL SPECIAL PROGRAM, PROJECTS & ACTIVITIES		46,624,141.07	16,910,752.89	40,936,569.41	67,847,322.30	51,151,976.01

Particulars (1)	Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
SPECIAL PURPOSE APPROPRIATION (SPAs)						
Mun. Development Fund		19,236,864.29	4,799,899.90	21,526,257.38	26,326,157.28	
Installation of Solar Streetlights (Phase 5), Brgy. Pago - Brgy. Guinguan			1,858,214.72	10,587,358.40	12,445,573.12	23,077,642.40
Major Repair and Improvement of Various Sections of Tanauan Public Market						7,700,000.00
Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality						5,000,000.00
Livelihood Support Fund for Crop Production through Palay Trading						2,000,000.00
Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)						180,000.00
Provision of Vegetable Seeds to Farmers						100,000.00
Support Fund for Barangay Development Projects for Ten (10) Barangays @ 150,000.00/Brgy.				1,500,000.00	1,500,000.00	1,500,000.00
Safe Closure and Rehabilitation of Open Dumpsite						2,000,000.00
Procurement of Garbage Compactor Truck (8 cu. Capacity)						3,500,000.00
Improvement of Tanauan Public Cemetery						800,000.00
Lot Acquisition for Elementary School Building, Brgy. Pago						2,000,000.00
Calamity Fund						
I. Pre-Disaster Activities (70%)						
Prevention and Mitigation						

Particulars (1)	Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Emergency Response Program		447,600.00	508,000.00	842,000.00	1,350,000.00	450,000.00
Disaster Resilience Awareness Program		-	96,167.00	3,833.00	100,000.00	150,000.00
Safety Vest for TERT		31,680.00	149,940.00	60.00	150,000.00	100,000.00
Disaster Preparedness						
Quality Equipment		-	39,990.00	60,010.00	100,000.00	60,000.00
Supplies and Materials		263,191.00	60,110.00	439,890.00	500,000.00	450,000.00
License and Insurance		14,200.00	14,200.00	135,800.00	150,000.00	150,000.00
Infrastructures		-	-	-	-	1,600,000.00
Capacity Building		-	30,000.00	324,825.62	354,825.62	311,497.42
Disaster Response						
Repairs and Maintenance - MDRMO Vehicles		304,750.00	420,105.00	1,199,895.00	1,620,000.00	396,000.00
Capital Outlay						
Procurement of Emergency Response Vehicles		-	-	4,000,000.00	4,000,000.00	6,000,000.00
Other Supplies Expense		83,952.00	22,835.00	27,165.00	50,000.00	
II. QUICK RESPONSE FUND (30%)						
Relief, Rehabilitation and recovery Projects and Activities						
Purchase of Medical Supplies/Personal Necessities/Items and Purchase of Food Items		1,634,160.00	-	3,589,210.98	3,589,210.98	4,143,213.18
Gender and Development Plan						
1% Senior Citizen Program (SC)						
Mobile Health Services and Database Mgt. Program		281,890.00	230,793.75	400,371.25	631,165.00	571,729.00
Establishment of Senior Citizen's Affairs Office					-	140,000.00
Purchase of Drugs and Medicines		192,130.00		100,000.00	100,000.00	100,000.00
Purchase of Assistive Devices for SC		100,000.00			-	100,000.00
Senior Citizens Booklets		9,480.00			-	40,000.00
Awards & Rewards for SC 90s/Nonagenarians		480,000.00	300,000.00	100,000.00	400,000.00	260,000.00

Particulars (1)	Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Death Assistance for SC's		250,000.00	192,000.00	80,000.00	272,000.00	260,000.00
Elderly Week Celebration & Other Related Activities		192,645.00		50,021.52	50,021.52	55,581.12
Organize quarterly meetings and Year-end Conference					-	90,000.00
Social Pension Payout Activity					-	35,000.00
Capacity Building for Senior Citizen					-	100,000.00
Internet Subscription Expense					-	24,000.00
Honorarium for Senior Citizen's Hekpdsk Officer per Barangay			162,000.00	162,000.00	324,000.00	324,000.00
Honorarium of OSCA Head		206,232.00	111,709.00	124,691.00	236,400.00	292,572.00
1% Differently Abled Persons Welfare Program						
Procurement of Assistive Devices		147,995.00		300,000.00	300,000.00	711,382.12
Purchase of Drugs and Medicines				643,586.52	643,586.52	800,000.00
Improvement of PWD Help Desk				190,000.00	190,000.00	267,500.00
Capital Outlay - Photocopier Machine				60,000.00	60,000.00	
Establishment of Inclusive Learning Resource Center					-	264,000.00
Differently-abled Persons Week Celebration and Other related Activities					-	200,000.00
Purchase of Booklets for Differently-abled Persons			19,988.00	12.00	20,000.00	50,000.00
Assistance for Differently-Abled Persons		78,000.00	4,000.00	296,000.00	300,000.00	100,000.00
Livelihood and Skills Trainings				500,000.00	500,000.00	
1% Local Council's for the Protection of Children (LCPC)						
Child and Youth Development Program				1,298,400.00	1,298,400.00	900,795.60
Dietary Supplementation Program for Day Care Children		6,700.00			-	640,000.00
Children's Month Activity		93,297.00			-	100,000.00
Development for Day Care Children (Recognition & Moving Up Activities)		115,800.00			-	152,086.52
Counterpart for SOS and RRCY		173,118.87	52,650.99	197,349.01	250,000.00	200,000.00
Nutrition and Population Program						
Supplemental Feeding		99,000.00			-	400,000.00


Particulars (1)	Account Code (2)	Past Year 2023 (3)	CURRENT YEAR 2024			BUDGET YEAR 2025
			First Semester (Actual) (4)	Second Sem. (Estimate) (5)	TOTAL (6)	
Establishment of Database for Children		198,000.00	-	90,000.00	90,000.00	-
Advocacy Activities		-	-	73,586.52	73,586.52	-
Accreditation of Daycare Teachers & Centers		-	-	100,000.00	100,000.00	-
Electrical Installation & Maint. Of NCII Program		-	-	201,600.00	201,600.00	-
Aid to 54 Barangays			-	54,000.00	54,000.00	54,000.00
TOTAL SPECIAL PURPOSE APPROPRIATION (SPAs)		24,640,885.18	9,072,603.36	49,287,923.20	58,330,526.56	68,900,999.36
					58,330,526.56	
TOTAL EXPENDITURES		186,385,958.66	77,072,232.36	162,208,499.65	239,280,732.00	276,214,212.00
Ending Balance		37,530,712.77	51,531,123.84	(51,531,123.84)	-	-

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are are reasonably projected as collectible for the Budget Year.


RESTITUTA CAVITE
Mun. Treasurer


ERMEL MILO A. PIOLA
Mun. Budget Officer


MAR P. VILLEGAS
Mun. Accountant


ARTURO B. PEREZ, JR.
MPDC


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT : MAYOR'S OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Personal Services						
Salaries - Regular	5-01-01-010	7,077,434.95	3,773,221.00	4,042,931.00	7,816,152.00	11,394,363.00
Wages - Casual	5-01-01-020	2,255,824.30	1,112,199.07	1,531,280.93	2,643,480.00	4,658,580.00
PERA	5-01-02-010	1,127,818.02	561,772.57	650,227.43	1,212,000.00	1,488,000.00
Representation Allowance (RA)	5-01-02-020	157,143.75	68,531.25	99,768.75	168,300.00	188,700.00
Transportation Allowance (TA)	5-01-02-030	157,143.75	68,531.25	99,768.75	168,300.00	188,700.00
Clothing/Uniform Allowance	5-01-02-040	294,000.00	288,000.00	12,000.00	300,000.00	434,000.00
Loyalty Incentive Pay	5-01-04-990	45,000.00	5,000.00	15,000.00	20,000.00	
Overtime and Night Pay	5-01-02-130	204,702.87	70,939.11	179,060.89	250,000.00	
Year-end Bonus	5-01-02-140	805,113.01		906,238.00	906,238.00	1,339,093.00
Cash Gift	5-01-02-150	246,000.00		255,000.00	255,000.00	310,000.00
Mid-Year Bonus	5-01-02-160	2,886,379.56	813,117.62	47,386.38	860,504.00	1,336,732.00
Retirement & Life Insurance Premiums	5-01-03-010	1,199,942.17	460,587.18	795,259.30	1,255,846.48	1,926,353.16
Pag-IBIG Contributions	5-01-03-020	57,200.00	43,100.00	84,700.00	127,800.00	148,800.00
PhiHealth Contributions	5-01-03-030	167,502.40	95,003.90	166,486.90	261,490.80	401,323.58
Employees Compensation Insurance Premiums	5-01-03-040	57,400.00	24,400.00	36,300.00	60,700.00	74,400.00
Terminal Leave Benefits	5-01-04-030	346,130.51	444,192.33	1,224,774.73	1,668,967.06	3,899,321.94
Other Personal Benefits/Monetization	5-01-04-990	399,778.07	99,893.71	106.29	100,000.00	-
TOTAL PERSONAL SERVICES		17,484,513.36	7,928,488.99	10,146,289.35	18,074,778.34	27,788,366.68

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	1,341,175.90	376,757.97	23,242.03	400,000.00	250,000.00
Training Expenses	5-02-02-010	578,200.00	232,300.00	167,700.00	400,000.00	250,000.00
Office Supplies Expense	5-02-03-010	1,189,569.35	117,045.17	2,289,908.80	2,406,953.97	2,352,953.97
Food Supplies Expenses	5-02-03-050	1,809,761.25	726,818.40	273,181.60	1,000,000.00	1,000,000.00
Fuel, Oil & Lubricants Expense	5-02-03-090	6,244,588.72	2,789,733.46	4,010,266.54	6,800,000.00	5,509,056.43
Other Supplies Expense	5-02-03-990	888,010.50	277,962.00	985,333.81	1,263,295.81	1,198,295.81
Water Expenses	5-02-04-010	526,178.56	170,922.96	279,077.04	450,000.00	450,000.00
Electricity Expenses	5-02-04-020	5,295,326.89	1,951,122.27	3,548,877.73	5,500,000.00	4,500,000.00
Telephone Expense	5-02-05-020	565,966.96	161,488.00	600,512.00	762,000.00	714,000.00
Internet Subscription Expense	5-02-05-030	220,352.56	85,960.00	264,040.00	350,000.00	350,000.00
Awards/Rewards Expenses	5-02-06-010		45,000.00	155,000.00	200,000.00	200,000.00
Membership Dues	5-02-99-060	-		30,000.00	30,000.00	30,000.00
Auditing Services	5-02-11-020	54,924.89	57,441.56	26,318.44	83,760.00	60,000.00
Rep./Maint. - Other Property, Plant & Equipment	5-02-13-990	-		15,000.00	15,000.00	15,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			15,000.00	15,000.00	15,000.00
Donations	5-02-99-080	186,142.76	28,177.60	71,822.40	100,000.00	100,000.00
Other Professional Services	5-02-11-990	269,000.00	98,000.00	214,000.00	312,000.00	312,000.00
Extraordinary & Misc. Expenses	5-02-10-030	-		29,460.26	29,460.26	31,448.82
Insurance Premiums	5-02-16-030	3,249,983.21	2,702,029.20	1,297,970.80	4,000,000.00	-
Other Maint. & Operating Expenses	5-02-99-990	118,794.40	55,070.00	29,405.60	84,475.60	277,047.53
TOTAL MAINT. & OTHER OPRTG. EXPENSES		22,537,975.95	9,875,828.59	14,326,117.05	24,201,945.64	17,614,802.56
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
CAPITAL OUTLAYS						
Office Equipment	1-07-05-020	149,000.00		-		-
Other Property, Plant & Eqpt.	1-07-99-990	1,433,820.50		-		-
Furniture and Fixtures	1-07-07-010		293,995.00	1,005.00	295,000.00	-
TOTAL CAPITAL OUTLAY		1,582,820.50	293,995.00	1,005.00	295,000.00	-

Special Purpose Appropriations (SPPAs)

Appropriation for Development Programs/Projects (20% Development Fund)						-
- Support Fund for Brgys. Development Projects for Ten (10) Brgys. @ 150,000.00/Barangay						1,500,000.00
- Lot Acquisition for Elementary School Building, Brgy. Pogo	1-07-01-010					2,000,000.00
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						-
Appropriation for Debt Service						-
Subsidy to Local Eco. Enterprises						-
Aid to Barangays						54,000.00
Other Authorized SPAs						
Executive Department Program - General Mgt. Supervision						
Other General Services	5-02-12-990	499,800.00	290,218.00	789,824.50	1,080,042.50	1,091,025.38
Barangay Affairs Program						
Other General Services	5-02-12-990	92,000.00	44,300.00	63,120.00	107,420.00	108,762.75

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Computerized and Information System Program						
Other General Services	5-02-12-990	277,400.00	130,060.00	257,390.00	387,450.00	392,293.13
Procurement Services Program						
Other General Services	5-02-12-990	487,400.00	168,150.00	261,530.00	429,680.00	435,051.00
Employment Facilitation and Referral Services Program						
Other General Services	5-02-12-990	285,350.00	114,500.00	207,760.00	322,260.00	326,288.25
National Agency Augmentation Program						
Other General Services	5-02-12-990	443,400.00	242,550.00	321,190.00	563,740.00	543,813.75
Business Permit and Licensing Program						
Other General Services	5-02-12-990	160,600.00	80,800.00	134,040.00	214,840.00	217,525.50
Custodian and Properties Safekeeping Services Program						
Other General Services	5-02-12-990	275,800.00	73,450.00	144,390.00	217,840.00	217,525.50
People's Law Enforcement Board						
Other MOOE	5-02-99-990	-		15,000.00	15,000.00	15,000.00
Financial Aid for Brgy. Tanod						
Other MOOE	5-02-99-990	-		54,000.00	54,000.00	54,000.00
Barangay Volunteer Workers Program						
Other MOOE	5-02-99-990	5,875,000.00	1,603,000.00	4,968,500.00	6,571,500.00	3,033,000.00
Donation		40,000.00	10,000.00	190,000.00	200,000.00	200,000.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Special Program for Employment of Students (SPES)						
Other General Services	5-02-12-990	1,673,192.60		1,673,820.00	1,673,820.00	1,673,820.00
Security Services for Market, Slaughterhouse, MRF & CIC						
Security Services	5-02-12-030	3,679,476.73	366,475.32	3,798,102.01	4,164,577.33	4,164,576.00
Peace and Order and Public Safety Program						
Katarungan Pambarangay					-	
- Training Expense	5-02-02-010	7,800.00	47,279.95	2,720.05	50,000.00	10,000.00
Campaign Against Illegal Drugs						
Recovery & Wellness Program/Drug Testing of Surrenderees					-	
- Fuel, Oil & Lubricants	5-02-03-090	20,000.00			-	10,000.00
Drug Addiction Prevention Program/Drug Free Workplace					-	
- Fuel, Oil & Lubricants	5-02-03-090	20,000.00		150,000.00	150,000.00	40,000.00
- Office Supplies	5-02-03-010	22,715.00			-	80,000.00
- Training Expense	5-02-02-010	-			-	50,000.00
- Other MOOE	5-02-99-990	-			-	20,000.00
Markmanship Training/Activities						
- Training Expense	5-02-02-010	-			-	10,000.00
Campaign Against Illegal Fishing						
- Fuel, Oil & Lubricants	5-02-03-090	30,000.00		40,000.00	40,000.00	30,000.00
- Office Supplies	5-02-03-010	-			-	10,000.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Increasing Number of Rape					-	
- Office Supplies	5-02-03-010	-		15,000.00	15,000.00	10,000.00
Campaign Against Illegal Gambling					-	
- Fuel, Oil & Lubricants	5-02-03-090	20,000.00		20,000.00	20,000.00	25,000.00
Traffic Incidents					-	
- Other MOOE	5-02-99-990	-		30,000.00	30,000.00	10,000.00
Firesafety					-	
- Office Supplies Expense		9,080.00	104,539.22	60,460.78	165,000.00	30,000.00
- Other MOOE	5-02-99-990	-			-	25,000.00
- Food Expense	5-02-03-050	-			-	75,000.00
- Training Expense	5-02-02-010	-			-	35,000.00
Crisis Management					-	
- Food Expense	5-02-03-050	17,550.00		30,000.00	30,000.00	20,000.00
- Office Supplies Expense	5-02-03-010				-	10,000.00
Confidential Fund		55,000.00		150,000.00	150,000.00	150,000.00
Katarungan Pambarangay					-	
Other MOOE	5-02-99-990	-		5,000.00	5,000.00	5,000.00
Municipal Scholarship Program					-	
Scholarship Expense	5-02-02-020	982,000.00			-	1,500,000.00
Barangay Activities					-	
Food Expense	5-02-03-050	-			-	250,000.00
KALAHI CIDDS Program					-	
Other General Services	5-02-12-990	1,394,876.50	570,100.00	826,360.00	1,396,460.00	1,749,915.75
Office Supplies	5-02-03-010		965.00	49,035.00	50,000.00	50,000.00
Transportation Expense	5-02-99-040		133,363.64	202,636.36	336,000.00	-


OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Sports Event/Activities Other MOOE	5-02-99-990	571,089.00		550,000.00	550,000.00	-
Skimboarding Competition Other MOOE	5-02-99-990			500,000.00	500,000.00	
Tanauan Day Celebration Other MOOE	5-02-99-990	1,909,633.00		25,005,961.02	25,005,961.02	
Tanayaw Other MOOE	5-02-99-990	49,500.00		50,000.00	50,000.00	
Kasadyaan Festival Other MOOE	5-02-99-990	750,000.00	350,000.00	-	350,000.00	
Pintados Festival Other MOOE	5-02-99-990	750,000.00		400,000.00	400,000.00	
Independence Day Other MOOE	5-02-99-990	10,000.00			-	
Mun. Advisory Group for Police Transformation Other Supplies Expense	5-02-03-990	22,350.00				
Support Fund for Different Brgy. Subsidy to Other LGUs	5-02-14-030	1,098,445.02				
Sumbungan bg Bayan Lounge Other Supplies Expense	5-02-03-990	5,578.00				
Commemoration of Yolanda Other MOOE	5-02-99-990	92,000.00				
Development & Beautification of Plaza Other Supplies Expense	5-02-03-990	692,290.50				

Decorative Lights for Mun. Bldg. Other Supplies Expense	5-02-03-990	123,165.00				
Wall Paper for Tanauan Presidencia Other Supplies Expense	5-02-03-990	37,900.00				
Repair of Fire Station Roofing Repair & Maint. Bldg. & Other Structure	5-02-13-040	324,671.32				
Project of Gina M - Nutrition Action In the Mun. Food Expense	5-02-03-050	11,000.00				
TOTAL Special Purpose Appropriations (SPPAs)		22,816,062.67	4,329,751.13	40,965,839.72	45,295,590.85	20,231,597.01
TOTAL APPROPRIATIONS		64,421,372.48	22,428,063.71	65,439,251.12	87,867,314.83	65,634,766.25

Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

OFFICE/DEPARTMENT : MAYOR'S OFFICE (General Services Section)

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES		-	-	-	-	-
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Rent Expense	5-02-99-050	15,000.00		100,000.00	100,000.00	100,000.00
Other Supplies Expenses	5-02-03-990	198,965.00		23,000.00	23,000.00	25,000.00
Repair and Maint.- Other Property, Plant & Equipment	5-02-13-990			100,000.00	100,000.00	100,000.00
Repair & Maint - Furnitures & Fixtures	5-02-13-070		1,850.00	198,150.00	200,000.00	200,000.00
Repair and Maint. -Transportation Equipment	5-02-13-080	690,918.15	256,056.45	2,293,943.55	2,550,000.00	1,608,400.00
Repair and Maint. -Machinery and Equipment	5-02-13-050	78,500.00		500,000.00	500,000.00	370,000.00
Taxes, Duties and Licenses	5-02-16-010	50,600.60	43,160.00	406,840.00	450,000.00	450,000.00
Insurance Expenses	5-02-16-030	193,141.91	244,985.05	155,014.95	400,000.00	400,000.00
Other Maint. & Operating Expenses	5-02-99-990	3,689.66		-		50,000.00
TOTAL MAINT. & OTHER OPRTG. EXPENSES		1,228,815.32	546,051.50	3,776,948.50	4,323,000.00	3,301,400.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
				-		
TOTAL CAPITAL OUTLAY	
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
General Services Program						
Parks/Plaza Beautification, Maint. & 1 Janitorial Services Program						
Other General Services	5-02-12-990	1,326,600.00	570,400.00	1,375,050.00	1,945,450.00	1,969,768.13

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Other Supplies Expense	5-02-03-990	251,224.50	15,596.00	234,404.00	250,000.00	250,000.00
Other MOOE				60,000.00	60,000.00	60,000.00
Improvement of Bantayog ng Wika				100,000.00	100,000.00	
2 Street Lighting and Electrical Services Program					-	
Other General Services	5-02-12-990	720,556.92	272,676.65	640,560.48	913,239.13	920,721.63
Other Supplies Expense	5-02-03-990		766.00	199,234.00	200,000.00	200,000.00
Maintenance of Streetlights				300,000.00	300,000.00	300,000.00
3 Public Building and Facilities					-	
Other General Services	5-02-12-990	1,761,003.00	827,600.00	1,237,570.00	2,065,170.00	2,090,984.63
Repair & Maint. -Bldgs. & Other Structures	5-02-13-040	148,956.50		200,000.00	200,000.00	200,000.00
Other Supplies Expense	5-02-03-990	78,736.00	4,005.00	195,995.00	200,000.00	200,000.00
Maintenance of Septic Tank		99,000.00		100,000.00	100,000.00	100,000.00
4 Roads and Utilities Maint. & Services Program					-	
Other General Services	5-02-12-990	728,200.00	141,900.00	456,700.00	598,600.00	606,082.50
Other Supplies Expense	5-02-03-990		12,900.00	187,100.00	200,000.00	200,000.00
Operation of Force Multipliers					-	
5 Other General Services	5-02-12-990	180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
Other Supplies Expense	5-02-03-990			30,000.00	30,000.00	30,000.00
Traffic Law Enforcement Program					-	
Other General Services	5-02-12-990	1,951,800.00	1,038,500.00	1,355,900.00	2,394,400.00	2,424,330.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Other Supplies Expense	5-02-03-990		2,016.00	17,984.00	20,000.00	20,000.00
TOTAL Special Purpose Appropriations (SPPAs)		7,246,076.92	2,961,361.65	6,795,497.48	9,756,859.13	9,751,886.89
TOTAL APPROPRIATIONS		8,474,892.24	3,507,413.15	10,572,445.98	14,079,859.13	13,053,286.89

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

OFFICE/DEPARTMENT : SANGGUNIANG BAYAN OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	13,038,290.68	6,606,767.36	6,877,218.64	13,483,986.00	16,607,510.00
Wages - Casual	5-01-01-020	1,606,872.54	820,012.14	1,126,243.86	1,946,256.00	2,564,520.00
PERA	5-01-02-010	807,408.93	392,999.87	471,000.13	864,000.00	888,000.00
Representation Allowance (RA)	5-01-02-020	857,333.65	375,380.20	552,819.80	928,200.00	1,050,600.00
Transportation Allowance (TA)	5-01-02-030	857,333.66	375,380.20	552,819.80	928,200.00	1,050,600.00
Clothing/Uniform Allowance	5-01-02-040	210,000.00	192,000.00	24,000.00	216,000.00	259,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00	30,000.00	15,000.00	45,000.00	10,000.00
Year-end Bonus	5-01-02-140	1,245,794.33		1,285,930.00	1,285,930.00	1,603,233.00
Cash Gift	5-01-02-150	179,500.00		180,000.00	180,000.00	185,000.00
Mid-Year Bonus	5-01-02-160		1,269,977.74	15,850.26	1,285,828.00	1,592,267.00
Other Bonuses & Allowances	5-01-02-990	2,684,861.08		-		
Retirement & Life Insurance Premiums	5-01-03-010	1,912,842.51	770,460.27	1,081,168.77	1,851,629.04	2,300,643.60
Pag-IBIG Contributions	5-01-03-020	42,200.00	31,600.00	11,600.00	43,200.00	88,800.00
PhilHealth Contributions	5-01-03-030	293,198.48	159,787.43	225,968.62	385,756.05	479,300.75
Employees Compensation Insurance Premiums	5-01-03-040	42,300.00	17,800.00	25,400.00	43,200.00	44,400.00
Other Personal Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		23,782,935.86	11,042,165.21	12,445,019.88	23,487,185.09	28,723,874.35

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	882,365.54	435,409.44	364,590.56	800,000.00	800,000.00
Training Expenses	5-02-02-010	850,300.00	619,579.00	30,421.00	650,000.00	650,000.00
Office Supplies	5-02-03-010	49,684.45	14,063.00	185,937.00	200,000.00	200,000.00
Food Supplies Expense	5-02-03-050	240,840.00	42,140.00	257,860.00	300,000.00	300,000.00
Other Supplies Expense	5-02-03-990	31,742.00	11,650.00	127,350.00	139,000.00	139,000.00
Water Expenses	5-02-04-010	5,002.00	4,165.00	8,035.00	12,200.00	12,200.00
Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	5,000.00
Telephone Expense	5-02-05-020	398,898.98	112,081.00	444,919.00	557,000.00	557,000.00
Internet Subscription Expense	5-02-05-030			100,000.00	100,000.00	100,000.00
Membership Dues	5-02-99-060	40,000.00	40,000.00	60,000.00	100,000.00	100,000.00
Printing & Publication Expense	5-02-99-020	96,000.00		200,000.00	200,000.00	200,000.00
Repair/Maint. - Machinery/ Equipment	5-02-13-050	9,200.00		100,000.00	100,000.00	100,000.00
Repair/Maint. -Other Property, Plant & Equipment	5-02-13-990			50,000.00	50,000.00	50,000.00
Other Maint. & Operating Expenses	5-02-99-990	7,543.00	3,003.00	102,997.00	106,000.00	106,000.00
TOTAL MAINT. & OPRTG. EXPENSES		2,611,575.97	1,282,090.44	2,037,109.56	3,319,200.00	3,319,200.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
ICT Equipment			-	-	-	-
Procurement of Printing Equipment	1-07-05-120		49,990.00		60,000.00	-
TOTAL CAPITAL OUTLAY		-	49,990.00	-	60,000.00	-

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
Legislative Mgt. and Information Program						
Other General Services		659,221.84	104,000.00	218,260.00	322,260.00	326,288.25
TOTAL Special Purpose Appropriations (SPPAs)		659,221.84	104,000.00	218,260.00	322,260.00	326,288.25
TOTAL APPROPRIATIONS		27,053,733.67	12,478,245.65	14,700,389.44	27,188,645.09	32,369,362.60

Prepared by:

HON. ARCHIE LAWRENCE KAPUNAN
Municipal Vice-Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. PLANNING & DEVELOPMENT OFFICE


OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	819,990.36	787,013.62	1,149,482.38	1,936,496.00	2,568,619.00
Wages - Casual	5-01-01-020	129,608.50	63,514.08	86,197.92	149,712.00	183,180.00
PERA	5-01-02-010	69,409.08	47,318.16	96,681.84	144,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,476.09	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	24,000.00	12,000.00	36,000.00	49,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00	5,000.00	-	5,000.00	
Year-end Bonus	5-01-02-140	108,489.84		174,136.00	174,136.00	229,327.00
Cash Gift	5-01-02-150	15,000.00		30,000.00	30,000.00	35,000.00
Mid-Year Bonus	5-01-02-160		142,005.98	31,702.02	173,708.00	229,327.00
Other Bonuses & Allowances	5-01-02-990	236,172.84		-		
Retirement & Life Insurance Premiums	5-01-03-010	90,968.88	109,762.49	140,582.47	250,344.96	330,215.88
Pag-IBIG Contributions	5-01-03-020	3,600.00	3,600.00	3,600.00	7,200.00	16,800.00
PhilHealth Contributions	5-01-03-030	15,151.44	16,614.75	35,540.45	52,155.20	68,794.98
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	2,000.00	5,200.00	7,200.00	8,400.00
Other Personal Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		1,667,967.03	1,264,579.08	1,854,373.08	3,118,952.16	4,060,063.86

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	23,611.91	29,697.82	35,000.00	90,000.00	90,000.00
Training Expenses	5-02-02-010	-	20,000.00	40,000.00	60,000.00	60,000.00
Water Expenses	5-02-04-010	2,960.00	900.00	3,100.00	4,000.00	4,000.00
Repair/Maint. - Furniture & Fixtures	5-02-13-990			2,000.00	2,000.00	2,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			10,000.00	10,000.00	10,000.00
Other Maint. & Operating Expenses	5-02-99-990	725.00		9,560.00	9,560.00	9,560.00
TOTAL MAINT. & OPRTG. EXPENSES		27,296.91	50,597.82	99,660.00	175,560.00	175,560.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
2.0 CAPITAL OUTLAY						
Photocopier Machine	1-07-05-120		49,990.00	10.00	50,000.00	
TOTAL CAPITAL OUTLAY		-	49,990.00	10.00	50,000.00	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
Formulation/Updating of Local Plans and Monitoring of PPAs						
Other General Services		462,000.00	277,450.00	474,490.00	751,940.00	761,339.25
Capacity Building on CLUP						
Training Expense	5-02-02-010		204,000.00	2,146,000.00	2,350,000.00	
Other General Services	5-02-12-990			410,000.00	410,000.00	
Consultancy Services	5-02-11-030			240,000.00	240,000.00	
TOTAL Special Purpose Appropriations (SPPAs)		462,000.00	481,450.00	3,270,490.00	3,751,940.00	761,339.25
TOTAL APPROPRIATIONS		2,157,263.94	1,846,616.90	5,224,533.08	7,096,452.16	4,996,963.11

Prepared by:

ARTURO B. PEREZ, JR.
 MPDC

Reviewed by:

ERMEL MILO A. PIOLA
 Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUNICIPAL CIVIL REGISTRAR

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	1,480,848.00	760,224.00	763,974.00	1,524,198.00	1,886,588.00
PERA	5-01-02-010	120,000.00	60,000.00	60,000.00	120,000.00	120,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	-	30,000.00	35,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00		-		
Year-end Bonus	5-01-02-140	123,404.00		127,954.00	127,954.00	157,234.00
Cash Gift	5-01-02-150	25,000.00		25,000.00	25,000.00	25,000.00
Mid-Year Bonus	5-01-02-160		126,704.00	-	126,704.00	157,234.00
Other Bonuses & Allowances	5-01-02-990	343,404.00		-		
Retirement & Life Insurance Premiums	5-01-03-010	177,701.76	76,022.40	106,881.36	182,903.76	226,390.56
Pag-IBIG Contributions	5-01-03-020	6,000.00	4,500.00	1,500.00	6,000.00	12,000.00
PhiHealth Contributions	5-01-03-030	29,616.96	15,836.05	22,266.90	38,104.95	47,164.70
Employees Compensation Insurance Premium	5-01-03-040	6,000.00	2,500.00	3,500.00	6,000.00	6,000.00
Other Personal Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		2,499,974.72	1,139,538.45	1,200,326.26	2,339,864.71	2,846,011.26

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	27,247.08	26,411.00	30,594.00	57,005.00	68,620.00
Training Expenses	5-02-02-010	12,000.00	10,000.00	-	10,000.00	20,000.00
Accountable Forms Expenses	5-02-03-020		13,725.00	4,270.00	17,995.00	14,335.00
Advertising Expenses				3,000.00	3,000.00	1,150.00
Food Supplies Expenses	5-02-03-050			26,080.00	26,080.00	-
Other Supplies Expenses	5-02-03-990		1,600.00	1,400.00	3,000.00	3,000.00
Transportation and Delivery Exp.	5-02-99-040			3,000.00	3,000.00	-
Water Expenses	5-02-04-010	1,175.00		1,600.00	1,600.00	925.00
Repair/Maint. - Bldg. & Other Structures		10,360.00		-		10,650.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			3,000.00	3,000.00	3,000.00
Other Maint. & Operating Expenses	5-02-99-990	5,608.00	2,660.00	340.00	3,000.00	6,000.00
TOTAL MAINT. & OPRTG. EXPENSES		56,390.08	54,396.00	73,284.00	127,680.00	127,680.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
ICT Equipment			49,960.00	5,040.00	55,000.00	
TOTAL CAPITAL OUTLAY		-	49,960.00	5,040.00	55,000.00	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Appropriation for Debt Service Subsidy to Local Eco. Enterprises Aid to Barangays Other Authorized SPAs Digitization of Civil Registry Records and Building-Up Database Other General Services	5-02-12-990	213,400.00	126,600.00	195,660.00	322,260.00	326,288.25
TOTAL Special Purpose Appropriations (SPPAs)		213,400.00	126,600.00	195,660.00	322,260.00	326,288.25
TOTAL APPROPRIATIONS		2,769,764.80	1,370,494.45	1,474,310.26	2,844,804.71	3,299,979.51

Prepared by:


VINCENT FRANCIS A. SALVAÑA
Mun. Civil Registrar

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. BUDGET OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	1,163,324.91	679,249.64	779,248.36	1,458,498.00	1,804,920.00
PERA	5-01-02-010	60,727.27	41,318.18	54,681.82	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,191.53	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,191.53	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	18,000.00	8,000.00	24,000.00	28,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	104,041.00		121,618.00	121,618.00	150,666.00
Cash Gift	5-01-02-150	10,000.00		20,000.00	20,000.00	20,000.00
Mid-Year Bonus	5-01-02-160		106,596.00	14,920.00	121,516.00	150,666.00
Other Bonuses & Allowances	5-01-02-990	216,893.00		-		
Retirement & Life Insurance Premiums	5-01-03-010	138,836.75	68,982.27	106,037.49	175,019.76	216,590.40
Pag-IBIG Contributions	5-01-03-020	3,000.00	3,100.00	1,700.00	4,800.00	9,600.00
PhilHealth Contributions	5-01-03-030	23,053.08	14,070.50	22,391.95	36,462.45	45,123.00
Employees Compensation Insurance Premium	5-01-03-040	3,000.00	1,800.00	3,000.00	4,800.00	4,800.00
Other Personal Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		1,887,259.07	996,866.59	1,218,847.62	2,215,714.21	2,699,765.40

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	15,644.76	35,190.71	64,809.29	100,000.00	100,000.00
Training Expenses	5-02-01-020	-	28,000.00	2,000.00	30,000.00	30,000.00
Office Supplies	5-02-03-010	53,880.00	840.00	19,180.00	20,000.00	20,000.00
Water Expense	5-02-04-010	1,125.00	225.00	4,775.00	5,000.00	5,000.00
Other Supplies Expense	5-02-03-990	529.00	1,080.00	38,920.00	40,000.00	40,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050	-	-	10,000.00	10,000.00	10,000.00
Other Maint. & Operating Expenses	5-02-99-990	-	175.00	425.00	600.00	600.00
TOTAL MAINT. & OPRTG. EXPENSES		71,178.76	65,510.71	140,089.29	205,600.00	205,600.00

FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						

Capital Outlay						
				-		-
TOTAL CAPITAL OUTLAY		-	-	-	-	-


Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Appropriation for Debt Service Subsidy to Local Eco. Enterprises Aid to Barangays Other Authorized SPAs Budget Services Program Other General Services	5-02-12-990	88,800.00	7,200.00	100,220.00	107,420.00	108,762.75
TOTAL Special Purpose Appropriations (SPPAs)		88,800.00	7,200.00	100,220.00	107,420.00	108,762.75
TOTAL APPROPRIATIONS		2,047,237.83	1,069,577.30	1,459,156.91	2,528,734.21	3,014,128.15

Prepared by:


ERMEL MILO A. PIOLA
Mun. Budget Officer

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. ACCOUNTING OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	2,413,870.46	1,327,559.91	1,575,715.09	2,903,275.00	3,772,578.00
Wages - Casual	5-01-01-020			-		183,180.00
PERA	5-01-02-010	181,601.00	102,954.54	137,045.46	240,000.00	288,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	48,000.00	12,000.00	60,000.00	84,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	194,337.00		242,129.00	242,129.00	329,720.00
Cash Gift	5-01-02-150	40,000.00		50,000.00	50,000.00	60,000.00
Mid-Year Bonus	5-01-02-160		213,808.00	28,168.00	241,976.00	329,594.00
Other Bonuses & Allowances	5-01-02-990	517,436.00		-		
Retirement & Life Insurance Premiums	5-01-03-010	290,008.44	132,926.74	215,466.26	348,393.00	474,690.96
Pag-IBIG Contributions	5-01-03-020	9,100.00	7,600.00	4,400.00	12,000.00	28,800.00
PhiHealth Contributions	5-01-03-030	47,978.34	27,354.63	46,227.25	72,581.88	98,893.95
Employees Compensation Insurance Premium	5-01-03-040	9,100.00	4,400.00	7,600.00	12,000.00	14,400.00
Other Personnel Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		3,904,431.24	1,928,353.82	2,407,001.06	4,335,354.88	5,837,256.91

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	37,982.80	45,709.47	54,290.53	100,000.00	100,000.00
Training Expenses	5-02-01-020		32,000.00	8,000.00	40,000.00	40,000.00
Office Supplies	5-02-03-010	16,080.00		-		
Water Expense	5-02-04-010	3,175.00	4,175.00	5,825.00	10,000.00	10,000.00
Other Supplies Expense	5-02-03-990	113,804.00	31,317.50	29,053.39	60,370.89	60,370.89
Repair/Maint. - Machinery & Equipment	5-02-13-050			10,000.00	10,000.00	10,000.00
Other Maint. & Operating Expenses	5-02-99-990	866.00	797.00	2,203.00	3,000.00	3,000.00
TOTAL MAINT. & OPRTG. EXPENSES		171,907.80	113,998.97	109,371.92	223,370.89	223,370.89
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Acquisition of Motor Vehicle for Finance Department						
TOTAL CAPITAL OUTLAY		-		-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Aid to Barangays						
Other Authorized SPAs						
Bookkeeping and Accounting Services Program						
Other General Services	5-02-12-990	754,040.00	324,700.00	599,604.00	924,304.00	836,892.00
TOTAL Special Purpose Appropriations (SPPAs)		754,040.00	324,700.00	599,604.00	924,304.00	836,892.00
TOTAL APPROPRIATIONS		4,830,379.04	2,367,052.79	3,115,976.98	5,483,029.77	6,897,519.80

Prepared by:

MAR P. VILLEGAS
Municipal Accountant

Reviewed by:

ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. TREASURER'S OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	2,674,684.91	1,621,338.48	2,095,477.52	3,716,816.00	4,579,098.00
Wages - Casual	5-01-01-020	521,708.32	186,572.63	262,563.37	449,136.00	711,900.00
PERA	5-01-02-010	328,181.79	173,854.53	258,145.47	432,000.00	456,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	84,000.00	24,000.00	108,000.00	133,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00	10,000.00	-	10,000.00	5,000.00
Year-end Bonus	5-01-02-140	270,816.36		348,088.00	348,088.00	440,923.00
Cash Gift	5-01-02-150	70,000.00		90,000.00	90,000.00	95,000.00
Mid-Year Bonus	5-01-02-160		308,741.98	37,621.02	346,363.00	440,923.00
Other Bonuses & Allowances	5-01-02-990	883,723.36				
Retirement & Life Insurance Premiums	5-01-03-010	389,925.48	181,547.60	318,366.64	499,914.24	634,919.76
Pag-IBIG Contributions	5-01-03-020	16,800.00	13,700.00	7,900.00	21,600.00	45,600.00
PhilHealth Contributions	5-01-03-030	64,630.38	37,621.55	66,527.25	104,148.80	132,274.95
Employees Compensation Insurance Premiums	5-01-03-040	16,800.00	7,500.00	14,100.00	21,600.00	22,800.00
Other Personnel Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		5,477,270.60	2,688,626.77	3,612,039.27	6,300,666.04	7,870,838.71

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Travelling Expenses	5-02-01.010	26,043.42	60,499.68	5,500.32	66,000.00	75,800.00
Training Expenses	5-02-02-010		24,000.00	16,000.00	40,000.00	40,000.00
Other Supplies Expenses	5-02-03-990	10,567.00	800.00	31,955.00	32,755.00	32,755.00
Printing & Publication	5-02-99-020			10,000.00	10,000.00	10,000.00
Fidelity Bond Premiums	5-02-16-020	171,585.75	97,509.00	182,491.00	280,000.00	280,000.00
Food Supplies Expense	5-02-03-050	30,240.00	26,250.00	73,750.00	100,000.00	100,000.00
Accountable Forms Expense	5-02-03-020	172,930.00	169,500.00	92,945.00	262,445.00	252,645.00
Water Expense	5-02-04-010	5,900.00	3,175.00	2,825.00	6,000.00	6,000.00
Membership Fee & Contribution	5-02-99-060			10,000.00	10,000.00	10,000.00
Repair/Maint. - Other Property, Plant & Equipment	5-02-13-990			6,000.00	6,000.00	6,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			6,000.00	6,000.00	6,000.00
Other Maint. & Operating Expenses	5-02-99-990	21,476.50				
TOTAL MAINT. & OPRTG. EXPENSES		438,742.67	381,733.68	437,486.32	819,200.00	819,200.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Printing Equipment	1-07-05-120			-		
ICT Equipment	1-07-05-030			-		120,000.00
Purchase of Motor Vehicle	1-07-06-010			-		
Total Capital Outlay		-		-	-	120,000.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
Revenue Generation Program						
Other General Services	5-02-12-990	761,160.00	340,450.00	645,600.00	986,050.00	998,375.63
Tax Campaign Program						
Other MOOE	5-02-99-990	5,920.00		50,000.00	50,000.00	50,000.00
Support to National/Local Election Related Activities						
Food Expense	5-02-03-050					250,000.00
TOTAL Special Purpose Appropriations (SPPAs)		767,080.00	340,450.00	695,600.00	1,036,050.00	1,298,375.63
TOTAL APPROPRIATIONS		6,683,093.27	3,410,810.45	4,745,105.59	8,155,916.04	10,108,414.34

Prepared by:

Reviewed by:

Approved by:


RESTITUTA C. CAVITE
Mun. Treasurer


ERMEL MILO A. PIOLA
Municipal Budget Officer


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

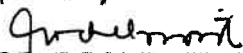
OFFICE/DEPARTMENT : MUN. ASSESSOR'S OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	767,432.18	564,254.82	1,491,129.18	2,055,384.00	2,853,439.00
Wages - Casual	5-01-01-020		62,379.90	87,332.10	149,712.00	183,180.00
PERA	5-01-02-010	120,000.00	70,227.26	145,772.74	216,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	24,000.00	54,000.00	70,000.00
Loyalty Incentive Pay	5-01-04-990	10,000.00	5,000.00	-	5,000.00	
Year-end Bonus	5-01-02-140	64,027.00		183,758.00	183,758.00	253,062.00
Cash Gift	5-01-02-150	25,000.00		45,000.00	45,000.00	50,000.00
Mid-Year Bonus	5-01-02-160		139,967.98	43,790.02	183,758.00	253,062.00
Other Bonuses & Allowances	5-01-02-990	283,937.00		-		
Retirement & Life Insurance Premiums	5-01-03-010	92,092.27	58,582.22	206,029.30	264,611.52	364,394.28
Pag-IBIG Contributions	5-01-03-020	6,000.00	5,200.00	5,600.00	10,800.00	24,000.00
PhiHealth Contributions	5-01-03-030	15,344.88	12,029.32	43,098.08	55,127.40	75,915.48
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	7,800.00	10,800.00	12,000.00
Other Personnel Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		1,572,833.33	1,014,391.50	2,372,559.42	3,386,950.92	4,552,452.76

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	24,930.42	77,461.52	16,538.48	94,000.00	94,000.00
Training Expense	5-02-02-010		36,000.00	4,000.00	40,000.00	40,000.00
Other Supplies Expense	5-02-03-990			44,500.00	44,500.00	44,500.00
Water Expense	5-02-04-010	1,600.00	450.00	2,650.00	3,100.00	3,100.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			10,000.00	10,000.00	10,000.00
Other Maint. & Operating Expenses	5-02-99-990	3,673.83	5,000.00	5,000.00	10,000.00	10,000.00
TOTAL MAINT. & OPRTG. EXPENSES		30,204.25	118,911.52	82,688.48	201,600.00	201,600.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
ICT Equipment		199,000.00		-		-
TOTAL CAPITAL OUTLAY		199,000.00	-	-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Computerization of Real Property Tax Assessment Program Other General Services Documentation of LGU-Owned/Acquired Properties	5-02-12-990					326,288.25
a. Land Titling of LGU owned Properties Other MOOE	5-02-99-990			100,000.00	100,000.00	100,000.00
b. General Revision of Books Other MOOE	5-02-99-990			63,250.00	63,250.00	50,000.00
c. Lot Survey Activities/Relocation/Consolidation Survey Survey Expense	5-02-07-010			-	-	50,000.00
TOTAL Special Purpose Appropriations (SPPAs)		-	-	163,250.00	163,250.00	526,288.25
TOTAL APPROPRIATIONS		1,802,037.58	1,133,303.02	2,618,497.90	3,751,800.92	5,280,341.01

Prepared by:


ENGR. ROCHEL M. ORIT
Mun. Assessor

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. ENGINEERING OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	2,131,104.00	972,743.96	1,246,691.04	2,219,435.00	3,081,324.00
Wages - Casual	5-01-01-020	-	-	-	-	-
PERA	5-01-02-010	144,000.00	58,090.91	85,909.09	144,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	30,000.00	6,000.00	36,000.00	49,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00	-	-	-	-
Year-end Bonus	5-01-02-140	177,592.00	-	185,156.00	185,156.00	256,777.00
Cash Gift	5-01-02-150	30,000.00	-	30,000.00	30,000.00	35,000.00
Mid-Year Bonus	5-01-02-160	-	137,163.00	47,840.00	185,003.00	256,777.00
Other Bonuses & Allowances	5-01-02-990	441,592.00	-	-	-	-
Retirement & Life Insurance Premiums	5-01-03-010	255,732.48	100,198.20	166,134.00	266,332.20	369,756.88
Pag-IBIG Contributions	5-01-03-020	7,200.00	4,400.00	2,800.00	7,200.00	16,800.00
PhiHealth Contributions	5-01-03-030	42,622.08	20,812.41	34,673.47	55,485.88	77,033.10
Employees Compensation Insurance Premiums	5-01-03-040	7,200.00	2,500.00	(2,500.00)	-	8,400.00
Other Personnel Benefits/Monetization	5-01-04-990	-	-	-	-	-
TOTAL PERSONAL SERVICES		3,431,042.56	1,389,658.48	1,891,953.60	3,281,612.08	4,492,269.98

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	11,315.00	14,348.91	85,651.09	100,000.00	100,000.00
Training Expenses	5-02-02-010	-	6,000.00	14,000.00	20,000.00	20,000.00
Office Supplies	5-02-03-010	9,800.00	-	-	-	-
Other Supplies expenses	5-02-03-990	44,652.00	-	44,655.00	44,655.00	44,655.00
Water Expense	5-02-04-010	-	-	5,000.00	5,000.00	5,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050	-	-	5,000.00	5,000.00	5,000.00
Other Maint. & Operating Expenses	5-02-99-990	-	-	10,025.00	10,025.00	10,025.00
TOTAL MAINT. & OPRTG. EXPENSES		65,767.00	20,348.91	164,331.09	184,680.00	184,680.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
Capital Outlay						
ICT Equipment				140,000.00	140,000.00	
TOTAL CAPITAL OUTLAY		-	-	140,000.00	140,000.00	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund) - Improvement of Tanauan Public Cemetery						800,000.00
- Installation of Solar Streetlights (Phase 5), Brgy. Pago-Brgy. Guingauan						23,077,642.40
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
Infrastructure & Utilities Services Program						
Other General Services	5-02-12-990	1,061,303.75	500,770.38	781,018.77	1,281,789.15	1,281,789.15
TOTAL Special Purpose Appropriations (SPPAs)		1,061,303.75	500,770.38	781,018.77	1,281,789.15	25,159,431.55
TOTAL APPROPRIATIONS		4,558,113.31	1,910,777.77	2,977,303.46	4,888,081.23	29,836,381.53

Prepared by:

ENGR. RAUL S. SOLIVA
Mun. Engineer

Reviewed by:

ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	671,676.00	473,655.46	1,799,243.54	2,272,899.00	4,271,772.00
Wages - Casual	5-01-01-020	136,707.73	68,648.52	90,327.48	158,976.00	194,508.00
PERA	5-01-02-010	117,272.72	64,136.35	127,863.65	192,000.00	288,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	18,000.00	48,000.00	84,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	68,716.94		202,771.00	202,771.00	363,678.00
Cash Gift	5-01-02-150	25,000.00		40,000.00	40,000.00	60,000.00
Mid-Year Bonus	5-01-02-160		94,043.96	108,574.04	202,618.00	362,142.00
Other Bonuses & Allowances	5-01-02-990	285,716.94		-		
Retirement & Life Insurance Premiums	5-01-03-010	98,952.36	52,224.93	239,600.07	291,825.00	535,953.60
Pag-IBIG Contributions	5-01-03-020	6,000.00	4,700.00	4,900.00	9,600.00	28,800.00
PhilHealth Contributions	5-01-03-030	16,492.08	10,431.40	50,365.48	60,796.88	111,657.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	2,700.00	6,900.00	9,600.00	14,400.00
Other Personnel Benefits/Monetization	5-01-04-990			72,000.00	-	
TOTAL PERSONAL SERVICES		1,616,634.77	864,290.62	2,849,795.26	3,642,085.88	6,488,310.60

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	5,977.00	34,051.24	65,948.76	100,000.00	100,000.00
Training Expenses	5-02-02-010		6,500.00	43,500.00	50,000.00	60,000.00
Office Supplies	5-02-03-010			-		30,000.00
Telephone Expense	5-02-05-020			-		
Other Supplies Expenses	5-02-03-990	104,956.00	97,511.25	152,488.75	250,000.00	200,000.00
Water Expense	5-02-04-010	2,925.00	1,200.00	8,800.00	10,000.00	10,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050			-		5,000.00
Other Maint. & Operating Expenses	5-02-99-990	1,410.00		-		5,000.00
				-		
TOTAL MAINT. & OPRTG. EXPENSES		115,268.00	139,262.49	270,737.51	410,000.00	410,000.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
		-			-	-
TOTAL CAPITAL OUTLAY		-		-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Subsidy to Local Eco. Enterprises Aid to Barangays Other Authorized SPAs						
Social Welfare Services Program						
Other General Services	5-02-12-990	389,800.00	144,150.00	285,530.00	429,680.00	435,051.00
Women's Welfare Program						
Other Supplies Expense	5-02-03-990		997.50	19,002.50	20,000.00	20,000.00
Food Expense	5-02-03-050		94,850.00	55,150.00	150,000.00	150,000.00
Family Welfare Program						
Training/Workshop/Orientation on LCAT-VAWC						
Food Expense	5-02-03-050				-	42,000.00
Other Supplies Expense	5-02-03-990				-	8,000.00
Emergency Assistance Program						
Donation	5-02-99-080		1,768,000.00	3,032,000.00	4,800,000.00	2,000,000.00
Donation (Dialysis Patients)	5-02-99-080				-	1,000,000.00
Mun. Youth Development Program						
Training Expense	5-02-02-010		88,300.00	11,700.00	100,000.00	100,000.00
Other Supplies Expense	5-02-03-990			20,000.00	20,000.00	20,000.00
TOTAL Special Purpose Appropriations (SPPAs)						3,775,051.00
TOTAL APPROPRIATIONS		1,730,802.77	1,003,553.11	3,120,532.77	4,052,085.88	10,673,361.60

Prepared by:

JASMIN U. BOPRJA
MSWDO

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. AGRICULTURE OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	2,157,924.00	855,166.82	1,629,994.18	2,485,161.00	3,784,396.00
Wages - Casual	5-01-01-020	351,773.59	180,040.72	234,871.28	414,912.00	670,260.00
PERA	5-01-02-010	206,999.96	97,681.79	142,318.21	240,000.00	312,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00	42,000.00	18,000.00	60,000.00	91,000.00
Loyalty Incentive Pay	5-01-04-990	15,000.00		-		
Year-end Bonus	5-01-02-140	213,110.80		241,895.00	241,895.00	371,245.00
Cash Gift	5-01-02-150	45,000.00		50,000.00	50,000.00	65,000.00
Mid-Year Bonus	5-01-02-160		194,019.86	47,710.14	241,730.00	371,245.00
Other Bonuses & Allowances	5-01-02-990	603,110.80		-		
Retirement & Life Insurance Premiums	5-01-03-010	306,879.60	102,406.07	245,602.69	348,008.76	534,558.72
Pag-IBIG Contributions	5-01-03-020	10,800.00	7,600.00	4,400.00	12,000.00	31,200.00
PhiHealth Contributions	5-01-03-030	50,790.24	21,009.90	51,491.92	72,501.82	111,366.40
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	4,200.00	7,800.00	12,000.00	15,600.00
Other Personnel Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		4,179,188.99	1,567,875.16	2,763,333.42	4,331,208.58	6,531,271.12

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	35,232.76	17,778.91	42,221.09	60,000.00	60,000.00
Training Expenses	5-02-02-010		9,000.00	31,000.00	40,000.00	40,000.00
Food Supplies Expense	5-02-03-050	39,235.00	17,500.00	32,500.00	50,000.00	50,000.00
Agricultural & Marine Supplies Expenses	5-02-03-100	31,513.80	37,970.00	32,030.00	70,000.00	70,000.00
Other Supplies Expense	5-02-03-990	28,258.00	130.00	24,870.00	25,000.00	25,000.00
Water Expense	5-02-04-010		300.00	3,100.00	3,400.00	3,400.00
Animal/Zoological Supplies Expense	5-02-03-040		47,340.00	52,660.00	100,000.00	100,000.00
Other General Sevices	5-02-12-990			10,000.00	10,000.00	10,000.00
Repair/Maint.-Other Property, Plant & Eqpt.	5-02-13-990			20,000.00	20,000.00	20,000.00
Repair/Maint. - Machinery & Equipment	5-02-13-050	29,180.00	1,180.00	38,820.00	40,000.00	40,000.00
Other Maint. & Operating Expenses	5-02-99-990	220.00		-	-	-
TOTAL MAINT. & OPRTG. EXPENSES		163,639.56	131,198.91	287,201.09	418,400.00	418,400.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
Capital Outlay						
				-		
TOTAL CAPITAL OUTLAY		-		-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
- Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality						5,000,000.00
- Livelihood Support Fund for Crop Production through Palay Training						2,000,000.00
- Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)						180,000.00
- Provision of Vegetable Seeds to farmers						100,000.00
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
Agri-Fishery Related Programs & Projects						
Other General Services	5-02-12-990	1,213,400.00	553,120.25	738,379.75	1,291,500.00	1,307,843.75
Other Professional Services	5-02-11-990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Repair & Maint. of Watercrafts					-	50,000.00
Other Agricultural Services & Programs					-	
a. Livestock and Poultry Enhancement					-	
Other General Services	5-02-12-990	254,600.00	83,200.00	131,640.00	214,840.00	217,525.50

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
b. Rice Program					-	
Other General Services	5-02-12-990	281,400.00	174,300.00	255,380.00	429,680.00	435,051.00
c. High Value Crops Program					-	
Other General Services	5-02-12-990	480,400.00	227,650.00	309,450.00	537,100.00	543,813.75
d. Institutional Development Program					-	
Other General Services	5-02-12-990	187,400.00	62,520.00	152,320.00	214,840.00	217,525.50
Geotagging of Agricultural Areas						
Other General Services	5-02-12-990	197,605.50				
Tanauan Agri-trade Fair & Vegetable Production Showcase						
Prizes	5-02-06-020	37,500.00				
Food Expense	5-02-03-050	32,450.00				
Other MOOE	5-02-99-990	7,250.00				
Workshop and Skills Training on Sustainable Livelihood Program and Assistance to Bantay Dagat (FLET)					-	
Training Expense	5-02-02-010				-	50,000.00
Other MOOE	5-02-99-990				-	50,000.00
TOTAL Special Purpose Appropriations (SPPAs)		2,896,005.50	1,112,790.25	1,599,169.75	2,711,960.00	10,175,559.50
TOTAL APPROPRIATIONS		7,038,834.05	2,811,864.32	4,649,704.26	7,461,568.58	17,125,230.62

Prepared by:


SUSANA MIRANDA
Mun. Agriculturist

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. HEALTH OFFICE

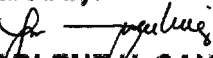
OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	5,460,065.11	2,888,710.73	3,218,311.27	6,107,022.00	6,745,416.00
Wages - Casual	5-01-01-020		234,311.19	302,808.81	537,120.00	657,180.00
PERA	5-01-02-010	329,272.72	202,772.72	229,227.28	432,000.00	456,000.00
Representation Allowance (RA)	5-01-02-020	62,156.25	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	62,156.25	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	78,000.00	30,000.00	108,000.00	133,000.00
Subsistence Allowance	5-01-02-050	267,300.00	88,369.81	268,030.19	356,400.00	342,000.00
Laundry Allowance	5-01-02-060					34,200.00
Hazard Pay	5-01-02-110	1,148,381.75	577,581.60	901,855.50	1,479,437.10	1,660,988.60
Loyalty Incentive Pay	5-01-04-990	30,000.00	10,000.00	-	10,000.00	10,000.00
Year-end Bonus	5-01-02-140	460,248.90		553,996.00	553,996.00	616,883.00
Cash Gift	5-01-02-150	69,500.00		90,000.00	90,000.00	95,000.00
Mid-Year Bonus	5-01-02-160		484,962.88	68,550.12	553,513.00	616,883.00
Other Bonuses & Allowances	5-01-02-990	1,037,320.00		-		
Retirement & Life Insurance Premiums	5-01-03-010	653,106.67	315,963.34	481,333.70	797,297.04	888,311.52
Pag-IBIG Contributions	5-01-03-020	16,400.00	15,600.00	6,000.00	21,600.00	45,600.00
PhiHealth Contributions	5-01-03-030	104,252.18	65,888.90	100,214.65	166,103.55	185,064.90
Employees Compensation Insurance Premiums	5-01-03-040	16,400.00	8,800.00	12,800.00	21,600.00	22,800.00
Other Personnel Benefits/Monetization	5-01-04-990			-	-	-
TOTAL PERSONAL SERVICES		9,800,559.83	5,034,711.17	6,352,377.52	11,387,088.69	12,682,707.02

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	39,723.03	17,049.00	42,951.00	60,000.00	60,000.00
Training Expenses	5-02-02-010		4,500.00	100,500.00	105,000.00	105,000.00
Drugs and Medicines	5-02-03-070	123,482.00		362,213.12	362,213.12	362,213.12
Medical,Dental & Laboratory Exp.	5-02-03-080	216,123.00		670,256.00	670,256.00	670,256.00
Repair and Maint. - Transportation Equipment	5-02-13-060	28,054.00		108,000.00	108,000.00	108,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	207,281.34	58,312.34	642,287.66	700,600.00	700,600.00
Other Supplies Expense	5-02-03-990	11,569.00		23,240.00	23,240.00	23,240.00
Water Expense	5-02-04-010			5,000.00	5,000.00	5,000.00
Repair and Maint.-Other Property, Plant & Equipment	5-02-13-990			11,500.00	11,500.00	11,500.00
Repair and Maint -Machinery and Equipment	5-02-13-050			15,000.00	15,000.00	15,000.00
Other Maint. & Operating Expenses	5-02-99-990	4,750.00	1,165.00	61,345.88	62,510.88	62,510.88
TOTAL MAINT. & OPRTG. EXPENSES		630,982.37	81,026.34	2,042,293.66	2,123,320.00	2,123,320.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Furnitures & Fixtures						
Purchase of Airconditioning Units						300,000.00
TOTAL CAPITAL OUTLAY						300,000.00
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
Healthcare Facility						
Other General Services	5-02-12-990	911,244.00	270,285.00	859,182.50	1,129,447.50	1,135,090.13
Health Development Program					-	
Other General Services	5-02-12-990	1,194,168.88	333,687.50	978,927.50	1,312,615.00	1,320,143.63
Health Insurance Services Program					-	
Other General Services	5-02-12-990	371,000.00	130,950.00	191,310.00	322,260.00	326,288.25
Support to Doctors to the Barangays					-	
Other Professional Services		99,545.45	75,000.00	105,000.00	180,000.00	180,000.00
Support to Dugo para ha Bungto Project (Red Cross)					-	
Donation					-	100,000.00
Anti-TB Program					-	
Other MOOE	5-02-99-990			1,000.00	1,000.00	1,000.00
Blood Letting Activities					-	
Food Expense	5-02-03-050	-	34,400.00	65,600.00	100,000.00	51,600.00
Other Supplies Expense	5-02-03-990				-	45,000.00
Other MOOE	5-02-99-990				-	3,400.00
Nutrition Month Celebration					-	
Other Supplies Expense	5-02-03-990		1,000.00	39,000.00	40,000.00	40,000.00
Food Expense	5-02-03-050		670.00	59,330.00	60,000.00	60,000.00
BNS Meetings & Other Activities					-	
Food Expense	5-02-03-050			20,000.00	20,000.00	20,000.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Office Supplies			33,985.00	1,015.00	35,000.00	35,000.00
Capacity Building (Trainings on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Mgt. & Infant & Young Child Feeding)					-	
Training Expense	5-02-02-010			150,000.00	150,000.00	150,000.00
Free Access to Medicines					-	
Drugs & Medicines	5-02-03-070				-	600,000.00
TOTAL Special Purpose Appropriations (SPPAs)		2,575,958.33	879,977.50	2,470,345.00	3,350,322.50	4,067,522.01
TOTAL APPROPRIATIONS		13,007,500.53	5,995,715.01	10,865,016.18	16,860,731.19	19,173,549.03

Prepared by:


DR. ARLENE V. SANTO
Mun. Health Officer

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
Personal Services						
Salaries - Regular	5-01-01-010	357,984.00	93,378.00	282,060.00	375,438.00	460,956.00
Wages - Casual	5-01-01-020	250,016.03	113,010.75	169,301.25	282,312.00	345,540.00
PERA	5-01-02-010	70,636.34	26,181.81	45,818.19	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	12,000.00	6,000.00	18,000.00	21,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	51,109.96		54,973.00	54,973.00	67,208.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Mid-Year Bonus	5-01-02-160		22,099.88	32,552.12	54,652.00	67,208.00
Other Bonuses & Allowances	5-01-02-990	128,470.98		-		
Retirement & Life Insurance Premiums	5-01-03-010	76,151.76	20,730.14	58,199.86	78,930.00	96,779.52
Pag-IBIG Contributions	5-01-03-020	3,600.00	2,400.00	1,200.00	3,600.00	7,200.00
PhilHealth Contributions	5-01-03-030	12,266.40	4,318.80	12,124.95	16,443.75	20,162.40
Employees Compensation Insurance Premiums	5-01-03-040	3,800.00	1,200.00	2,400.00	3,600.00	3,600.00
Other Personnel Benefits	5-01-04-990			-	-	
TOTAL PERSONAL SERVICES		987,035.47	295,319.38	679,629.37	974,948.75	1,176,653.92

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	93,556.67	815.00	-	61,300.00	50,000.00
Training Expenses	5-02-02-010			-		50,000.00
Office Supplies	5-02-03-010			-		25,000.00
Other Supplies Expense	5-02-03-990			60,485.00		150,000.00
Water Expense	5-02-04-010			5,000.00		5,000.00
Repair and Maint. - Machinery & Eqpt.	5-02-13-050			43,700.00		250,000.00
Repair and Maint. -Transportation Equipment	5-02-13-060	14,520.00	12,428.00	17,572.00	30,000.00	617,900.00
Repair and Maint. - Other Property, Plant & Equipment	5-02-13-990					
Other Maint & Oprtg . Expenses	5-02-99-990					
TOTAL MAINT. & OPRTG. EXPENSES		108,076.67	19,543.00	126,757.00	146,300.00	1,167,900.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
Capital Outlay						
Procurement of 1 unit Desktop Computer	01-07-05-030			50,000.00	50,000.00	
Total Capital Outlay		-	-	50,000.00	50,000.00	
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Solid Waste Mgt. Program						
- Safe Closure and Rehabilitation of Existing dumpsite						2,000,000.00
- Procurement of Garbage Compactor Truck (8cu. Capacity)						3,500,000.00
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
MENRO Services Program						
Other General Services	5-02-12-990	1,538,600.00	871,350.00	1,223,750.00	2,095,100.00	2,121,288.75
Other Supplies Expense				30,000.00	30,000.00	30,000.00
TOTAL Special Purpose Appropriations (SPPAs)		1,538,600.00	871,350.00	1,253,750.00	2,125,100.00	7,651,288.75
TOTAL APPROPRIATIONS		1,095,112.14	314,862.38	856,386.37	1,171,248.75	9,995,842.67

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	901,788.00	459,396.00	463,146.00	922,542.00	1,414,644.00
Wages - Casual	5-01-01-020	263,924.82	134,318.20	147,993.80	282,312.00	345,540.00
PERA	5-01-02-010	70,272.73	34,363.62	37,636.38	72,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	-	18,000.00	28,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	97,793.82		101,342.00	101,342.00	146,682.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	20,000.00
Mid-Year Bonus	5-01-02-160		100,091.92	0.08	100,092.00	146,682.00
Other Bonuses & Allowances	5-01-02-990	229,793.82		-		
Life and Retirement Contributions	5-01-03-010	140,823.12	60,055.15	84,527.33	144,582.48	211,222.08
Pag-IBIG Contributions	5-01-03-020	3,600.00	2,700.00	900.00	3,600.00	9,600.00
PhilHealth Contributions	5-01-03-030	23,470.56	12,511.50	17,609.85	30,121.35	44,004.60
Employees Compensation Insurance Premiums	5-01-03-040	3,600.00	1,500.00	2,100.00	3,600.00	4,800.00
Other Personnel Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		1,921,066.87	886,686.39	959,505.44	1,846,191.83	2,640,574.68

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Travelling Expense		28,580.16	14,348.91	18,651.09	33,000.00	33,000.00
Other Supplies Expense	5-02-03-990			-	-	-
Repair and Maint Machinery	5-02-13-050					
TOTAL MAINT. & OPRTG. EXPENSES		28,580.16	14,348.91	18,651.09	33,000.00	33,000.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Total Capital Outlay		-	-	-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
70% Prevention and Mitigation						
A. Emergency Response Program						
1. Capacity Building						
- Training Expense		447,600.00	508,000.00	842,000.00	1,350,000.00	450,000.00
2. Disaster Resilience Awareness Program			96,167.00	3,833.00	100,000.00	150,000.00

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
B. Personal Protection Gear Safety Vest for TERT - Other Supplies Expense		31,680.00	149,940.00	60.00	150,000.00	100,000.00
Disaster Preparedness A. Early Warning System (EWS) and Equipments Capital Outlay				-		
1. Early Warning System (Signages)		19,500.00		60,000.00	60,000.00	60,000.00
B. Supplies						
1. Medical Supplies Expense		227,291.00	60,110.00	339,890.00	400,000.00	200,000.00
2. Oxygen Refill - Other MOOE		35,900.00		500,000.00	500,000.00	250,000.00
Office Supplies			39,990.00	100,010.00	140,000.00	
C.. Insurance and License						
1. License Renewal (Individual & Base radio)		14,200.00	14,200.00	135,800.00	150,000.00	100,000.00
2. Insurance of TERT (Group)						50,000.00
D. Infrastructure Capital Outlay						
- Construction of Drainage canal as flood control structure in Brgy. Cabuynan, Magay and Sto. Niño @ 500k/Barangay)				-		1,500,000.00
- Improvement of Calogcog Evacuation Center				-		100,000.00


OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
E. DRRM Matters				-		
1. Conduct participate DRRM related training & seminars/ CBDRRM/Rescue Jamboree						200,000.00
2. Conduct consultation among DRRM Stakeholders			30,000.00	324,825.62	354,825.62	111,497.42
Disaster Response				-		
A. Repair & Maintenance				-		
- Repair & Maint. of MDRRMO Vehicles		285,250.00	420,105.00	699,895.00	1,120,000.00	396,000.00
B. Purchase of Brand New Emergency Response Vehicle				-		
Capital Outlay						
- Emergency Response Vehicle (3 units)				4,000,000.00	4,000,000.00	6,000,000.00
Other Supplies & Materials Expense		83,952.00	22,835.00	27,165.00	50,000.00	
30% Quick Response Fund				-		
Relief, Rehabilitation & Recovery		1,634,160.00		3,589,210.98	3,589,210.98	
- Purchase of medical supplies/personal necessities items and purchase of food items				-		4,143,213.18
Appropriation for Debt Service				-		
Subsidy to Local Eco. Enterprises				-		
Aid to Barangays				-		

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Other Authorized SPAs MDRRM Services Program Other General Services		3,526,292.56	1,829,154.48	2,466,035.33	4,295,189.81	4,247,628.19
TOTAL Special Purpose Appropriations (SPPAs)		6,306,825.56	3,170,501.48	13,088,724.93	16,259,226.41	18,058,338.79
TOTAL APPROPRIATIONS		8,255,472.59	4,071,536.78	14,066,881.46	18,138,418.24	20,731,913.47

Prepared by:


RICARDO ALEJO N. MAZO
Department Head

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES


OFFICE/DEPARTMENT : MARKET

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,252,224.00	596,835.09	705,806.91	1,302,642.00	1,605,928.00
Wages - Casual	5-01-01-020	251,950.39	103,718.76	161,481.24	265,200.00	324,720.00
PERA	5-01-02-010	214,999.99	99,954.45	116,045.55	216,000.00	216,000.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00	54,000.00	-	54,000.00	63,000.00
Loyalty Incentive Pay	5-01-04-990	25,000.00		-		
Year-end Bonus	5-01-02-140	125,629.96		131,102.00	131,102.00	160,964.00
Cash Gift	5-01-02-150	45,000.00		45,000.00	45,000.00	45,000.00
Mid-Year Bonus	5-01-02-160		130,297.88	0.12	130,298.00	160,849.00
Other Bonuses & Allowances	5-01-02-990	521,629.96		-		
Retirement & Life Insurance Premiums	5-01-03-010	180,907.20	68,204.90	119,936.14	188,141.04	231,677.76
Pag-IBIG Contributions	5-01-03-020	10,800.00	7,300.00	3,500.00	10,800.00	21,600.00
PhilHealth Contributions	5-01-03-030	30,151.20	14,715.65	24,480.40	39,196.05	48,266.20
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	4,100.00	6,700.00	10,800.00	10,800.00
Other Personnel Benefits/Monetization	5-01-04-990			-	-	
TOTAL PERSONAL SERVICES		2,723,092.70	1,079,126.73	1,314,052.36	2,393,179.09	2,888,804.96


OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010			30,000.00	30,000.00	32,780.00
Training Expenses	5-02-02-010			31,200.00	31,200.00	31,500.00
Water Services	5-02-04-010	500,410.77	160,185.36	439,814.64	600,000.00	630,000.00
Electric Services	5-02-04-010	918,314.57	451,467.13	623,532.87	1,075,000.00	1,015,770.00
Repair and Maint.-Other Property, Plant & Equipment	5-02-13-990			18,000.00	18,000.00	18,900.00
Other General Services	5-02-12-990			100,000.00	100,000.00	105,000.00
Desilting and Dredging Expenses	5-02-08-020			-	-	-
Other Supplies Expense	5-02-03-990	121,886.00	41,916.00	340,121.00	382,037.00	401,138.80
Other Maint. & Operating Expenses	5-02-99-990			23,363.00	23,363.00	24,531.20
TOTAL MAINT. & OPRTG. EXPENSES		1,540,611.34	653,568.49	1,606,031.51	2,259,600.00	2,259,600.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Procurement of 2 units 2HP Airconditioning Inverter			-	50,000.00	50,000.00	
Total Capital Outlay		-	-	50,000.00	50,000.00	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
- Major Repair and Improvement of various Sections of Tanauan Public Market						7,700,000.00
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Authorized SPAs						
Market Services Program						
Other General Services	5-02-12-990	1,517,457.00	705,100.00	941,050.00	1,646,150.00	1,664,856.25
TOTAL Special Purpose Appropriations (SPPAs)		1,517,457.00	705,100.00	941,050.00	1,646,150.00	9,364,856.25
TOTAL APPROPRIATIONS		5,781,161.04	2,437,795.22	3,911,133.87	6,348,929.09	14,513,261.21

Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : SLAUGHTERHOUSE

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	255,336.00	132,600.00	132,879.00	265,479.00	327,089.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	14,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	21,278.00		22,193.00	22,193.00	27,266.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Mid-Year Bonus	5-01-02-160		22,100.00	-	22,100.00	27,266.00
Other Bonuses & Allowances	5-01-02-990	109,278.00		-		
Retirement & Life Insurance Premiums	5-01-03-010	30,640.32	13,260.00	18,597.48	31,857.48	39,250.68
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,800.00	600.00	2,400.00	4,800.00
PhilHealth Contributions	5-01-03-030	5,106.72	2,762.50	3,874.47	6,636.97	8,177.23
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,000.00	1,400.00	2,400.00	2,400.00
Other Personnel Benefits/Monetization	5-01-04-990			-	-	
TOTAL PERSONAL SERVICES		496,439.04	209,522.50	213,543.95	423,066.45	508,248.91

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010			15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010			15,000.00	15,000.00	15,000.00
Other Supplies Expense	5-02-03-990	12,342.00	2,781.75	12,218.25	15,000.00	15,000.00
Repair and Maint. - Machinery and Equipment	5-02-13-050			10,786.40	10,786.40	10,786.40
Other Maint. & Operating Expenses	5-02-99-990		1,718.20	10,495.40	12,213.60	12,213.60
TOTAL MAINT. & OPRTG. EXPENSES		12,342.00	4,499.95	63,500.05	68,000.00	68,000.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
Capital Outlay						
					-	-
Total Capital Outlay		-	-	-	-	-
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Other Authorized SPAs						
Slaughterhouse Services Program						
Other General Services	5-02-12-990	394,143.00	204,500.00	244,450.00	448,950.00	454,561.88
TOTAL Special Purpose Appropriations (SPPAs)		394,143.00	204,500.00	244,450.00	448,950.00	454,561.88
TOTAL APPROPRIATIONS		902,924.04	418,522.45	521,494.00	940,016.45	1,030,810.79

Prepared by:

HON. MA. GINA E. MERILO
Department Head

Reviewed by:

ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : CEMETERY

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	518,712.00	269,376.00	270,306.00	539,682.00	664,359.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	-	24,000.00	28,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Honoraria	5-01-02-100			-		
Year-end Bonus	5-01-02-140	43,226.00		45,082.00	45,082.00	55,381.00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Mid-Year Bonus	5-01-02-160		44,896.00	-	44,896.00	55,381.00
Other Bonuses & Allowances	5-01-02-990	219,226.00		-		
Retirement & Life Insurance Premiums	5-01-03-010	62,245.44	26,937.60	37,824.24	64,761.84	79,723.08
Pag-IBIG Contributions	5-01-03-020	4,800.00	3,600.00	1,200.00	4,800.00	9,600.00
PhiHealth Contributions	5-01-03-030	10,374.24	5,612.00	7,860.05	13,492.05	16,608.98
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,000.00	2,800.00	4,800.00	4,800.00
Other Personnel Benefits/Monetization	5-01-04-990			-		
TOTAL PERSONAL SERVICES		1,003,383.68	424,421.60	433,092.29	857,513.89	1,029,853.06

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	-	-	-	-	-
Other Supplies Expense	5-02-03-990			85,000.00	85,000.00	85,000.00
Repair and Maint. - Bldgs. & Other Structure	5-02-13-040			25,000.00	25,000.00	25,000.00
Repair and Maint. - Machinery and Equipment	5-02-13-050		-	-		
Other Maint & Oprtg . Expenses	5-02-99-990	-	-	10,000.00	10,000.00	10,000.00
TOTAL MAINT. & OPRTG. EXPENSES		-	-	120,000.00	120,000.00	120,000.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
		-				
TOTAL CAPITAL OUTLAY		-				
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Aid to Barangays Other Authorized SPAs						
TOTAL Special Purpose Appropriations (SPPAs)						
TOTAL APPROPRIATIONS		1,003,383.68	424,421.60	553,092.29	977,513.89	1,149,853.06

Prepared by:

HON. MA. GINA E. MERILO
Department Head

Reviewed by:

ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : DILG

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES						
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010		6,963.00	13,037.00	20,000.00	25,000.00
Food Expense	5-02-03-050	7,295.00	4,058.00	10,942.00	15,000.00	15,000.00
Other Supplies Expense	5-02-03-990		689.00	24,311.00	25,000.00	20,000.00
Water Expense	5-02-04-010	1,000.00		-		
Repair and Maint.-Other Property, Plant & Eqt.	5-02-13-990			3,600.00	3,600.00	3,600.00
TOTAL MAINT. & OPRTG. EXPENSES		8,295.00	11,710.00	51,890.00	63,600.00	63,600.00
CAPITAL OUTLAY						
ICT Equipment						40,000.00
TOTAL CAPITAL OUTLAY						40,000.00
TOTAL APPROPRIATIONS		8,295.00	11,710.00	51,890.00	63,600.00	103,600.00

Prepared by:

Reviewed by:

Approved by:


ELLEN SHIRAZ BARDOLAZA
 Department Head


ERMEL MILO A. PIOLA
 Municipal Budget Officer

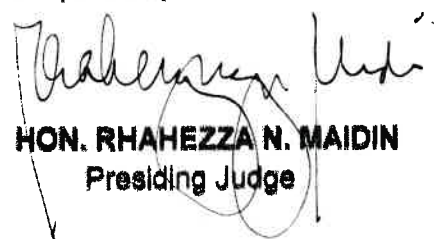

HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. TRIAL COURT

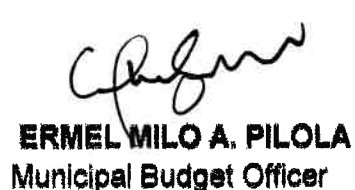
OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR 2024			BUDGET YEAR 2025 (Proposed) (7)
			1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES		-			-	
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	-	-	30,000.00	30,000.00	30,000.00
Training Expenses	5-02-02-010	-	-	-	-	-
Office Supplies	5-02-03-010	-	-	12,000.00	12,000.00	12,000.00
Other Supplies Expense	5-02-03-990	57,133.00	-	-	-	-
Repair and Maint. - Machinery & Eqpt	5-02-13-050	-	-	5,000.00	5,000.00	5,000.00
TOTAL MAINT. & OPRTG. EXPENSES		57,133.00	-	47,000.00	47,000.00	47,000.00
TOTAL APPROPRIATIONS		57,133.00	-	47,000.00	47,000.00	47,000.00

Prepared by:



HON. RHAHEZZA N. MAIDIN
Presiding Judge

Reviewed by:



ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
8000-000-3-2-03-009-002	Economic	Agriculture	Fishery Law Enforcement Program					
			- Other General Services	1,213,400.00	553,120.25	738,379.75	1,291,500.00	1,307,643.75
8000-000-3-2-03-009-001			- Other Professional Services	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
8000-000-3-2-03-009-003			- Repair & Maint. Of Watercrafts			-		50,000.00
				1,237,400.00	565,120.25	750,379.75	1,315,500.00	1,381,643.75
8000-000-3-2-03-006	Economic	Agriculture	Agricultural Services Program					
			a. Livestock and Poultry Enhancement Program					
			- Other General Services	254,600.00	83,200.00	131,640.00	214,840.00	217,525.50
				254,600.00	83,200.00	131,640.00	214,840.00	217,525.50
8000-000-3-2-03-002-002	Economic	Agriculture	b. Rice Program					
			- Other General Services	261,400.00	174,300.00	255,380.00	429,680.00	435,051.00
				261,400.00	174,300.00	255,380.00	429,680.00	435,051.00
8000-000-3-2-03-002-004	Economic	Agriculture	c. High Value Commercial Crops Prog.					
			- Other General Services	480,400.00	227,650.00	309,450.00	537,100.00	543,813.75
			- Other Supplies Expense	-			-	-

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
				480,400.00	227,650.00	309,450.00	537,100.00	543,813.75
8000-000-3-2-03-011	Economic	Agriculture	d. Institutional Development Program					
			- Other General Services	187,400.00	62,520.00	152,320.00	214,840.00	217,525.50
				187,400.00	62,520.00	152,320.00	214,840.00	217,525.50
1000-000-3-1-03-001	General	SB	Legislative Mgt. and Information System Program					
			- Other General Services	659,221.84	104,000.00	218,260.00	322,260.00	326,288.25
				659,221.84	104,000.00	218,260.00	322,260.00	326,288.25
1000-000-3-1-01-002	General	MO	Executive Governance Program/General Mgt. and Supervision Program					
			- Other General Services	499,800.00	290,218.00	789,824.50	1,080,042.50	1,091,025.38
				499,800.00	290,218.00	789,824.50	1,080,042.50	1,091,025.38
1000-000-3-2-01-004	General	MO	Barangay Affairs Services Program					
			- Other General Services	92,000.00	44,300.00	63,120.00	107,420.00	108,762.75
				92,000.00	44,300.00	63,120.00	107,420.00	108,762.75
1000-000-3-2-01-005	General	MO	Computerization and Information System Program					
			- Other General Services	277,400.00	130,060.00	257,390.00	387,450.00	392,293.13
				277,400.00	130,060.00	257,390.00	387,450.00	392,293.13
1000-000-3-2-01-006	General	MO	Procurement Services Program					
			- Other General Services	487,400.00	168,150.00	261,530.00	429,680.00	435,051.00
				487,400.00	168,150.00	261,530.00	429,680.00	435,051.00

AIP Reference Code	Sector	Implementin g Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
1000-000-3-1-08-001	General	MO	Budget Preparation Services Program					
			- Other General Services	88,800.00	7,200.00	100,220.00	107,420.00	108,762.75
				88,800.00	7,200.00	100,220.00	107,420.00	108,762.75
1000-000-3-2-01-015	General	MO	Traffic Law Enforcement Services Program					
			- Other General Services	1,951,800.00	1,038,500.00	1,355,900.00	2,394,400.00	2,424,330.00
			- Other MOOE		2,016.00	17,984.00	20,000.00	20,000.00
				1,951,800.00	1,040,516.00	1,373,884.00	2,414,400.00	2,444,330.00
1000-000-3-1-12-003	General	MCR	Civil Registry Digitization Program					
			- Other General Services	213,400.00	126,600.00	195,660.00	322,260.00	326,288.25
				213,400.00	126,600.00	195,660.00	322,260.00	326,288.25
1000-000-3-2-01-008-001	Social	GSO	General Services Program					
			a. Parks/Plaza Beautification, Maintenance and Janitorial Services					
			- Other General Services	1,326,600.00	570,400.00	1,375,050.00	1,945,450.00	1,969,768.13
			- Other Supplies Expense	251,224.50	15,596.00	234,404.00	250,000.00	250,000.00
			- Other MOOE		-	60,000.00	60,000.00	60,000.00
				1,577,824.50	585,996.00	1,669,454.00	2,255,450.00	2,279,768.13
3000-300-3-1-01-018 3000-300-3-1-01-018-01	Social	GSO	Improvement of Bantayog Wika					
			- Repair & Maint. Bldg. & Other Satructures		-	100,000.00	100,000.00	-
			b. Street Lighting and Electrical Services Program					
			- Other General Services	720,556.92	272,678.65	640,560.48	913,239.13	920,721.63
			- Other Supplies Expense		766.00	199,234.00	200,000.00	200,000.00
* Maint of Streetlights		-	300,000.00	300,000.00	300,000.00			
		720,556.92	273,444.65	1,139,794.48	1,413,239.13	1,420,721.63		

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
1000-000-3-2-01-008-002	General	GSO	c. Public Building and Facilities Maintenance Program					
			- Other General Services	1,761,003.00	827,600.00	1,237,570.00	2,065,170.00	2,090,984.83
1000-000-3-2-01-008-003			- Other Supplies Expense	148,956.50		200,000.00	200,000.00	200,000.00
			- Rep./Maint. of Buildings & Other Structures	78,736.00	4,005.00	195,995.00	200,000.00	249,500.00
3000-300-3-1-01-018-001			* Maint. Of Septic Tank	99,000.00		100,000.00	100,000.00	100,000.00
				2,087,695.50	831,605.00	1,733,565.00	2,565,170.00	2,640,484.83
1000-000-3-2-01-008-004	General	GSO	d. Roads and Utilities Maintenance & Services Program					
			- Other General Services	728,200.00	141,900.00	456,700.00	598,600.00	606,082.50
			- Other Supplies Expense		12,900.00	187,100.00	200,000.00	200,000.00
				728,200.00	141,900.00	456,700.00	798,600.00	806,082.50
1000-000-3-1-07-001	General	MBO	Bookkeeping and Accounting Services Program					
			- Other General Services	754,040.00	324,700.00	599,604.00	924,304.00	836,892.00
				754,040.00	324,700.00	599,604.00	924,304.00	836,892.00
3000-300-3-1-01-002	Social	MO	Employment Facilitation and Referral Services Program					
			- Other General Services	285,350.00	114,500.00	207,760.00	322,260.00	326,288.25
				285,350.00	114,500.00	207,760.00	322,260.00	326,288.25
3000-000-3-1-01-005	Social	MO	KALAHI CIDDS-NCDD PROGRAM					
			- Other General Services	1,394,876.50	570,100.00	826,360.00	1,396,460.00	1,413,915.75
			- Office Supplies		965.00	49,035.00	50,000.00	50,000.00
			- Transportation Expense		133,363.64	202,638.38	336,000.00	336,000.00

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
			- Other Supplies Expense			-		-
			- Other MOOE			-		-
				1,394,876.50	704,428.64	1,078,031.36	1,782,460.00	1,799,915.75
8000-000-3-1-10-001	Economic	MEO	Infrastructure and Utilities Services Program					
			- Other General Services	1,061,303.25	500,770.38	781,018.77	1,281,789.15	1,281,789.15
				1,061,303.25	500,770.38	781,018.77	1,281,789.15	1,281,789.15
1000-000-3-1-06-005	General	MASSO	Computerization of Real Property Assessments					
			- Other General Services	275,400.00	112,300.00	209,960.00	322,260.00	326,288.25
				275,400.00	112,300.00	209,960.00	322,260.00	326,288.25
1000-000-3-1-01-002-007	General	MO	National Agencies Augmentation Services Program					
			- Other General Services	443,400.00	242,550.00	321,190.00	563,740.00	543,813.75
				443,400.00	242,550.00	321,190.00	563,740.00	543,813.75
3000-000-3-1-13-001	Social	MSWDO	Social Welfare Services Program					
			- Other General Services	389,800.00	144,150.00	285,530.00	429,680.00	435,051.00
				389,800.00	144,150.00	285,530.00	429,680.00	435,051.00
1000-000-3-2-01-007	General	MO	Business Permits & Licensing System Program					
			- Other General Services	160,600.00	80,800.00	134,040.00	214,840.00	217,525.50
				160,600.00	80,800.00	134,040.00	214,840.00	217,525.50
3000-000-3-1-01-003	Social	MHO	Health Insurance Services Program					
			- Other General Services	371,000.00	130,950.00	191,310.00	322,260.00	326,288.25
				371,000.00	130,950.00	191,310.00	322,260.00	326,288.25

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
1000-000-3-1-09-001-001	General	MPDC	Formulation/Updating of Local Plans and Monitoring of PPA's					
			- Other General Services	462,000.00	277,450.00	474,490.00	751,940.00	761,339.25
			- Training Expense					
				462,000.00	277,450.00	474,490.00	751,940.00	761,339.25
	General	MPDC	Capacity Building on the Enhancement/Updating of the Comprehensive Land Use Plan Program					
			- Training Expense		204,000.00	2,146,000.00	2,350,000.00	
			- Other General Services		-	410,000.00	410,000.00	
			- Consultancy Services		-	240,000.00	240,000.00	
					204,000.00	2,796,000.00	3,000,000.00	-
1000-000-3-1-05-001	General	MTO	Revenue Generation Program					
			- Other General Services	761,160.00	340,450.00	645,600.00	986,050.00	998,375.63
				761,160.00	340,450.00	645,600.00	986,050.00	998,375.63
1000-000-3-2-01-009	General	MO	Custodian and Properties Safe Keeping Services Program					
			- Other General Services	275,800.00	73,450.00	144,390.00	217,840.00	217,525.50
				275,800.00	73,450.00	144,390.00	217,840.00	217,525.50
8000-000-3-1-01-002-001	Economic	SLAUGHTERHOUSE	Slaughterhouse Operation					
			- Other General Services	394,143.00	204,500.00	244,450.00	448,950.00	454,561.88
				394,143.00	204,500.00	244,450.00	448,950.00	454,561.88
8000-000-3-1-05-001-001	Economic	MARKET	Market Maintenance and Services Program					
			- Other General Services	1,517,457.00	705,100.00	941,050.00	1,646,150.00	1,664,856.25
				1,517,457.00	705,100.00	941,050.00	1,646,150.00	1,664,856.25

AIP Reference Code	Sector	Implementin g Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
8000-000-3-2-04-001	Economic	MENRO	Natural Resources & Environmental Program					
			- Other General Services	1,538,600.00	871,350.00	1,223,750.00	2,095,100.00	2,121,288.75
			- Other Supplies Expense		-	30,000.00	30,000.00	30,000.00
				1,538,600.00	871,350.00	1,253,750.00	2,125,100.00	2,151,288.75
9000-000-3-1-14-004	Other Services	MDRRMO	Disaster Risk Reduction and Emergency Response					
			- Other General Services	3,526,292.56	1,829,154.48	2,466,035.33	4,295,189.81	4,247,628.19
			- Insurance Expense					
				3,526,292.56	1,829,154.48	2,466,035.33	4,295,189.81	4,247,628.19
3000-000-3-1-11-006-001	Social	MHO	Healthcare Facility Services Program					
			- Other General Services	911,244.00	270,285.00	859,162.50	1,129,447.50	1,135,090.13
				911,244.00	270,285.00	859,162.50	1,129,447.50	1,135,090.13
3000-000-3-1-11-002	Social	MHO	Health Development Program					
			- Other General Services	1,194,168.88	333,687.50	978,927.50	1,312,615.00	1,320,143.63
				1,194,168.88	333,687.50	978,927.50	1,312,615.00	1,320,143.63
3000-000-3-1-11-002	Social	MHO	Doctor to Barangays					
			Other Professional Services	99,545.45	75,000.00	105,000.00	180,000.00	180,000.00
				99,545.45	75,000.00	105,000.00	180,000.00	180,000.00
1000-000-3-2-01-016	General	MO/GSO	Operation of Force Multipliers					
			- Other General Services	180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
			- Other Supplies Expense			30,000.00	30,000.00	30,000.00
				180,000.00	75,000.00	135,000.00	210,000.00	210,000.00

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
1000-000-3-2-01-017	General	MO	People's Law Enforcement Board					
			- Other Maint. & Oprtg. Expenses	-	-	15,000.00	15,000.00	15,000.00
					-	15,000.00	15,000.00	15,000.00
1000-000-3-2-01-018	General	MO	Financial Aid for Brgy. Tanod					
			- Other MOOE			54,000.00	54,000.00	54,000.00
				-	-	54,000.00	54,000.00	54,000.00
3000-000-3-1-01-001	Social	MO/MHO	Barangay Volunteer Workers Development Program					
			- Other MOOE	5,875,000.00	1,603,000.00	4,968,500.00	6,571,500.00	3,033,000.00
			- Donation	40,000.00	10,000.00	190,000.00	200,000.00	200,000.00
3000-000-3-1-01-002				5,915,000.00	1,613,000.00	5,158,500.00	6,771,500.00	3,233,000.00
		MSWD	Honorarium of the Chairman of Brgy. OSCA	321,500.00		-		-
				321,500.00	-	-	-	-
3000-300-3-1-01-003	Social	MO/PESO	Special Program for Employment of Students (SPES)					
			- Other General Services	1,673,192.60		1,673,820.00	1,673,820.00	1,673,820.00
				1,673,192.60	-	1,673,820.00	1,673,820.00	1,673,820.00
1000-000-3-2-01-019		MO/Market	Security Services for Market, Slaughterhouse, MRF & CIF					
			- Security Services	3,679,476.73	366,475.32	3,798,102.01	4,164,577.33	4,164,576.00
				3,679,476.73	366,475.32	3,798,102.01	4,164,577.33	4,164,576.00
1000-000-3-1-05-006	General	MTO	Tax Campaign Program					
			- Other Maint. & Oprtg. Exp.	5,920.00	-	50,000.00	50,000.00	50,000.00
				5,920.00	-	50,000.00	50,000.00	50,000.00

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
1000-000-3-1-06-001-007	General	MASSO	Documentation of LGU-Owned/Acquired Properties					
1000-000-3-1-06-002			Land Titling of LGU owned properties					
1000-000-3-1-06-003			- Other MOOE		-	100,000.00	100,000.00	100,000.00
1000-000-3-1-06-004			General Revision of Books					
1000-000-3-1-06-005			- Other MOOE			63,250.00	63,250.00	50,000.00
1000-000-3-1-06-006			Lot Survey Activities					
			- Survey Expenses			-		50,000.00
				-	-	163,250.00	163,250.00	200,000.00
3000-000-3-1-11-023-001	Social	MHO	Anti-TB Program					
			- Other MOOE	-		1,000.00	1,000.00	1,000.00
				-		1,000.00	1,000.00	1,000.00
3000-000-3-1-13-006	General	MSWD	Municipal Youth Development Program					
			- Training Expense		88,300.00	11,700.00	100,000.00	100,000.00
			-Other Supplies Expense		-	20,000.00	20,000.00	20,000.00
				-	88,300.00	31,700.00	120,000.00	120,000.00
1000-000-3-2-01-012	General	POPS	Peace And Order and Public Safety Program			-		
			- Spread of Covid-19	20,000.00				
1000-000-3-2-01-012-002			- Katarungan Pambarangay Programs	7,800.00	47,279.95	2,720.05	50,000.00	10,000.00
1000-000-3-2-01-012-005			- Campaign against Illegal Drugs	45,715.00	-	150,000.00	150,000.00	200,000.00

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
1000-000-3-2-01-012-012			- Markmanship Training/Activities					10,000.00
1000-000-3-2-01-012-014			- Campaign against Illegal Fishing	30,000.00		40,000.00	40,000.00	40,000.00
1000-000-3-2-01-012-018			- Increase Number of Rape			15,000.00	15,000.00	10,000.00
1000-000-3-2-01-012-021			- Campaign against Illegal Gambling	20,000.00		20,000.00	20,000.00	25,000.00
1000-000-3-2-01-012-023			- Traffic Incidents			30,000.00	30,000.00	10,000.00
1000-000-3-2-01-012-029			- Fire Safety	9,080.00	104,539.22	60,460.78	165,000.00	165,000.00
1000-000-3-2-01-012-036			- Crisis Management	17,550.00		30,000.00	30,000.00	30,000.00
				150,148.00	151,819.17	348,180.83	500,000.00	500,000.00
1000-000-3-2-01-013			Confidential fund	55,000.00	-	150,000.00	150,000.00	100,500.00
				55,000.00	-	150,000.00	150,000.00	100,500.00
1000-000-3-2-01-014	General	MO	Katarungan Pambarangay			5,000.00	5,000.00	5,000.00
				-		5,000.00	5,000.00	5,000.00
		MO	Sports Events/Activities					
			Tanauan Day Sports Activities					
			Other MOOE	571,089.00		550,000.00	550,000.00	-
			Food Expense			-		
				571,089.00		550,000.00	550,000.00	-

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
		MO	Sports Events/Activities					
			Skimboarding Competition					
			Other MOOE	-		500,000.00	500,000.00	-
			Food Expense			-		
				-		500,000.00	500,000.00	-
		MO	Tanauan Day Celebration					
			Tanauan Day Activities					
			Other MOOE	1,909,633.00		2,005,961.02	2,005,961.02	
			Prizes					
				1,909,633.00	-	2,005,961.02	2,005,961.02	-
3000-000-3-1-11-003		MHO	Dugo Para Ha Bungto Project					
			Donation	50,000.00	100,000.00	-	100,000.00	100,000.00
			Prizes					
				50,000.00	100,000.00	-	100,000.00	100,000.00
		MO	Tanayaw					
			Other MOOE	49,500.00		50,000.00	50,000.00	
			Other Supplies and Materials Exp.					
				49,500.00	-	50,000.00	50,000.00	
		MO	Kasadyaan Festival					
			Other MOOE	750,000.00	3,500,000.00	-	3,500,000.00	
		MO	Pintados Festival					
			Other MOOE	750,000.00	-	400,000.00	400,000.00	
		MO	Independence Day					
			Other MOOE	10,000.00				

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
				10,000.00				
		MO	Mun. Advisory Group for Police Transformation					
			Other Supplies Expense	22,350.00				
			Food Supplies Expense					
				22,350.00				
		MO	Support Fund for Different Brgys. PPA's					
			Subsidy to Other LGUs	1,098,445.02				
			Food Expense					
			Other Professional Expense					
				1,098,445.02				
		MO	Sumbungan ng Bayan Lounge					
			Other Supplies Expense	5,578.00				
				5,578.00				
		MO	Commemoration of Yolanda					
			Other MOOE	92,000.00				
				92,000.00				
		MO	Development and Beautification of Plaza and Other Mun. Structures					
			Other Supplies Expense	692,290.50				
				692,290.50				
		MO	Decorative Lights for Mun. Bldg.					
			Other Supplies Expense	123,165.00				
			Other General Services					

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
			ICT Equipment	123,165.00				
		MO	Wall Paper for Tanauan Presidencia Bldg.					
			Other Supplies Expense	37,900.00				
				37,900.00				
		MO/BFP	Repair of Fire Station Roofing					
			Repair & Main t. - Bldg. & Other Structures	324,671.32				
				324,671.32				
		MO	Project of GINA M (Generalized Implementation of Nutrition Action in the Mun.)					
			Food Expense	11,000.00				
				11,000.00				
		MAO	Geotagging of Agricultural Areas					
			Other General Services	197,605.50				
				197,605.50				
		MAO	Tanauan Agri-trade Fair & Vegetable Production Showcase					
			Prizes	37,500.00				
			Food Expense	32,450.00				
			Other MOOE	7,250.00				
				77,200.00				

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
3000-000-3-1-11-030	Social		Bloodletting					
			- Food Expense		34,400.00	65,600.00	100,000.00	51,600.00
			- Other Supplies (Grocery Items)					45,000.00
			- Other Supplies					3,400.00
								100,000.00
	Social	MHO	Monitoring of the Enforcement of National and Local Laws on Children					
			Nutrition and Population Program					
			Dietary Supplementation for Supplemental Feeding					
			- Food Expense		-	400,000.00	400,000.00	-
3000-000-3-1-11-015-001	Social	MHO	Nutrition Month Celebration					
			- Other Supplies Expense		1,000.00	39,000.00	40,000.00	40,000.00
			- Food Expense		670.00	59,330.00	60,000.00	60,000.00
				-	1,670.00	98,330.00	100,000.00	100,000.00
3000-000-3-1-11-015-002	Social	MHO	BNS Meetings & Other Activities					
			- Food Expenses		-	20,000.00	20,000.00	20,000.00
			- Office Supplies Expense		33,985.00	1,015.00	35,000.00	35,000.00
				-	33,985.00	21,015.00	55,000.00	55,000.00
3000-000-3-1-11-015-003	Social	MHO	Capacity Building					
			(Trainings on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Management, & Infant and Young Child Feeding)					
			- Training Expense		-	150,000.00	150,000.00	150,000.00

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
	Social	MSWD	Day Care Program					
			Dietary Supplementation Program for Daycare Children					
			- Food Expense		-	840,000.00	840,000.00	
	Social	MSWD	Day Care Program					
			Children Month Activities					
			- Food Expense		-	100,000.00	100,000.00	
			- Other MOOE		-	20,000.00	20,000.00	
				-	-	120,000.00	120,000.00	-
	Social	MSWD	Development for Day Care Children (Recognition/Moving-Up Activities)					
			- Other Supplies Expense		-	80,000.00	80,000.00	
			- Other MOOE		-	20,000.00	20,000.00	
				-	-	100,000.00	100,000.00	-
3000-000-3-1-13-002	Social	MSWD	Women's Welfare Program					
			- Other Supplies Expense		997.50	19,002.50	20,000.00	20,000.00
			- Food Expense		94,850.00	65,150.00	150,000.00	150,000.00
				-	95,847.50	74,152.50	170,000.00	170,000.00
3000-000-3-1-13-003	Social	MSWD	Family Welfare Program					
			Training/Workshop/Orientation on LCAT-VAWC, responsible parenthood, sustainability of BCPC's Functionality & Other related Laws					


AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
			- Food Expense		-	50,000.00	50,000.00	42,000.00
			- Other Supplies Expense	-	-	50,000.00	50,000.00	8,000.00
								50,000.00
3000-000-3-1-01-004	Social	MSWD	Emergency Assistance Program					
			- Donation		1,768,000.00	3,032,000.00	4,800,000.00	2,000,000.00
			- Donation (Dialysis Patient)	-	-	-	-	1,000,000.00
				-	1,768,000.00	3,032,000.00	4,800,000.00	3,000,000.00
3000-100-3-1-01-002	SS	MO	Municipal Scholarship Program					
			- Scholarship Expense		273,000.00	1,227,000.00	1,500,000.00	1,500,000.00
3000-000-3-1-11-004	SS	MO	Free Access to Medicines					
			-Drugs & Medicines					600,000.00
1000-000-3-1-05-012	SS	MO	National/Local Election related activities					
			-Food Expense					250,000.00
1000-000-3-1-01-002-001	SS	MO	Barangay Activities					
			-Food Axpense					250,000.00
8000-000-3-2-03-009-004	SS	MO	Workshop and Skills Training on Sustainable Livelihood Program					
			- Training Expense					50,000.00
			-Other MOOE					50,000.00
								100,000.00
	General	MO	Provision for the proposed New Positions					
			Personnel Services					

AIP Reference Code	Sector	Implementing Office	Program/Project/Activity	Past Year 2023	Current Year			BUDGET YEAR 2025
					1st Semester	2nd Semester	Total	
			- Salaries, Contributions & Other Benefits		-	2,710,697.71	2,710,697.71	-
	SS	MO	Repair of PNP Building Roofing, Brgy. Buntay					
			- Repair & Maint. - Bldgs. & Other Structures		-	72,188.50	72,188.50	-
	SS	MO	Repair & Improvement of One unit Classroom at Tanauan II Central School					
			- Repair & Maint. - Bldgs. & Other Structures		14,525.00	-	14,525.00	-
	SS	MO	Monthly Allowance of Three Medical Interns assisting in the municipality					
			- Other MOOE		-	360,000.00	360,000.00	-
	SS	MO	QRF Fund Transfer					
			- Other MOOE		-	200,000.00	200,000.00	-
TOTAL SPPA's				46,374,141.07	20,512,377.89	49,136,368.76	69,848,746.65	51,151,975.01

Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE**

PEACE AND ORDER AND PUBLIC SAFETY PROGRAMS CY 2025

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2025
1000-000-3-2-01-012-001	General Public Services Sector	CRIMES AND DISORDER					
1000-000-3-2-01-012-002		Katarungan Pambarangay Program					
1000-000-3-2-01-012-003		Strengthen the Lupong Tagapamayapa at the Brgy. Level					
		- Training Expense	7,800.00	2,720.05	47,279.95	50,000.00	10,000.00
1000-000-3-2-01-012-005		Campaign Against Illegal Drugs					
1000-000-3-2-01-012-006		Community Based Rehabilitation Program					
1000-000-3-2-01-012-007		Recovery and Wellness Program/Drug Testing of Surrendered					
		- Fuel, Oil and Lubricants	20,000.00				10,000.00
1000-000-3-2-01-012-008		Drug Addiction Prevention Program/Drug Free Workplace					
1000-000-3-2-01-012-009		- Fuel, Oil and Lubricants		25,000.00	-	25,000.00	40,000.00
		- Office Supplies Expense	25,715.00	30,000.00	-	30,000.00	80,000.00
1000-000-3-2-01-012-010		- Training Expense		70,000.00	-	70,000.00	50,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2025
1000-000-3-2-01-012-011	General Public Services Sector	- Other MOOE		25,000.00	-	25,000.00	20,000.00
1000-000-3-2-01-012-012		Markmanship Training/Activities					
1000-000-3-2-01-012-013		Registration Expense/Purchase of ammunition					
		- Training Expense					10,000.00
1000-000-3-2-01-012-014	General Public Services Sector	Campaign Against Illegal Fishing					
1000-000-3-2-01-012-015		Impounding of illegal fishing paraphernalia's					
1000-000-3-2-01-012-016		- Fuel, Oil and Lubricants	30,000.00	30,000.00	-	30,000.00	30,000.00
1000-000-3-2-01-012-017		Filing of Case in court					
		- Office Supplies Expense		10,000.00	-	10,000.00	10,000.00
1000-000-3-2-01-012-018		Increasing Number of Rape					
1000-000-3-2-01-012-019		Raising awareness in the community					
1000-000-3-2-01-012-020		- Office Supplies Expense		15,000.00	-	15,000.00	10,000.00
1000-000-3-2-01-012-021		Campaign Against Illegal Gambling					
1000-000-3-2-01-012-022		Police presence/visibility					
1000-000-3-2-01-012-023		- Fuel, Oil and Lubricants	40,000.00	20,000.00	-	20,000.00	25,000.00
		Traffic incidents					


AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2025
1000-000-3-2-01-012-024	General Public Services Sector	Road safety measures	9,080.00				
1000-000-3-2-01-012-025		- Office Supplies Expense		30,000.00	-	30,000.00	10,000.00
1000-000-3-2-01-012-029		Fire Safety					
1000-000-3-2-01-012-030		Printing and Distribution of leaflets - Office Supplies Expense		2,660.78	7,339.22	10,000.00	20,000.00
1000-000-3-2-01-012-031		Printing and posting of posters - Other MOOE		21,550.00	23,450.00	45,000.00	10,000.00
1000-000-3-2-01-012-032		Printing and posting of tarpaulins - Other MOOE					15,000.00
1000-000-3-2-01-012-033		Printing and issuance of Fire Safety Inspection Certificate - Office Supplies Expense					10,000.00
1000-000-3-2-01-012-034		Kick Off Fire Prevention Month celebration and Community relations weeks -open house activity - Food Expense		1,250.00	73,750.00	75,000.00	75,000.00
1000-000-3-2-01-012-035		Conduct of Training tp Brgy. Tanods - Training Expense		35,000.00	-	35,000.00	35,000.00
1000-000-3-2-01-012-036	General Public Services Sector	Crisis Management Operation of MPOB and MADAC					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2025
1000-000-3-2-01-012-037		Conduct of MPOC and MADAC Meetings - Food Expense	17,550.00	20,000.00		20,000.00	20,000.00
1000-000-3-2-01-012-038		POPS plan and Budget preparation - Office Supplies Expense		10,000.00		10,000.00	10,000.00
		TOTAL	150,145.00	348,180.83	151,819.17	500,000.00	500,000.00

Prepared by:


ELLEN SHIRAZ BARDOLAZA
 MLGOO/MPOC Secretariat

Approved:


HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-300-3-1-01-018-002	Social Services	20% Municipal Development Fund Installation of Solar Streetlights (Phase 5), Brgy. Pago - Brgy. Guinguan		1,858,214.72	10,587,358.40	12,445,573.12	23,077,642.40
8000-000-3-1-05-002	Social Services	Major Repair and Improvement of Various Sections of Tanauan Public					7,700,000.00
8000-000-3-2-03-002-001	Economic Services	Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality					5,000,000.00
8000-000-3-2-03-002-003	Economic Services	Livelihood Support Fund for Crop Production through Palay Trading					2,000,000.00
8000-000-3-2-03-002-005	Economic Services	Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)					180,000.00
8000-000-3-2-03-003	Economic Services	Provision of Vegetable Seeds to Farmers					100,000.00
1000-000-3-1-01-002-003	General Services	Support Fund for Barangay Development Projects for Ten (10) Barangays @ 150,000.00/Brgy.		-	1,500,000.00	1,500,000.00	1,500,000.00
3000-300-3-1-01-019-001	Social Services	Safe Closure and Rehabilitation of Open Dumpsite					2,000,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-300-3-1-01-019-002	Social Services	Procurement of Garbage Compactor Truck (8 cu. Capacity)					3,500,000.00
8000-000-3-1-10-008-001	Social Services	Improvement of Tanauan Public Cemetery					800,000.00
3000-100-3-1-01-004	Social Services	Lot Acquisition for Elementary School Building, Brgy. Pago					2,000,000.00
		1. Plaza Development Program					
	Economic	a. Acquisition and Installation of LED Wall Plaza Stage Development including electrical materials and cover of Outdoor LED Wall		4,799,899.90	80,100.10	4,880,000.00	
	Economic	b. Plaza Floral Decorations		-	510,000.00	510,000.00	
		2. Lot Acquisition					
	Social	a. EVSU Tanauan Campus Expansion		-	4,000,000.00	4,000,000.00	
	Social	5. KALAHI-CIDDS NCDDP Program Local Cash Counterpart for Sub-Project Implementation			3,000,000.00	3,000,000.00	
	Economic	6. Rehabilitation of Drainage Canal, Brgy. Buntay			136,157.28	136,157.28	
	Economic	7. Livelihood Support Fund for the following:			-	-	
		a. Livelihood Support to Fisherfolk			-	-	

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
	Economic	a.1 Establishment of Artificial Habitat within the Municipal Waters		-	2,000,000.00	2,000,000.00	
	Economic	b. Hog Production Project: Towards Local Pork Sustainability		-	2,900,000.00	2,900,000.00	
	Economic	c. Provision of Vegetable Seeds and Garden Tools to Five (5)		-	100,000.00	100,000.00	
	Economic	8. Procurement of High Quality Palay Seeds			5,000,000.00	5,000,000.00	
	Economic	9. Acquisition of Backhoe PayLoader			3,800,000.00	3,800,000.00	
TOTAL 20% Municipal Development Fund				6,858,114.62	33,613,615.78	40,271,730.40	47,857,642.40

Prepared by


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
9000-000-3-1-14-001	Other Services	Disaster Risk Reduction and Management Program					
		I. Pre-Disaster Activities (70%) Prevention and Mitigation					
		A. Operation of MDRRM Office:					
9000-000-3-1-14-002		Emergency Response Program					
9000-000-3-1-14-002-001	Other Services	Capacity Building (Emergency Operation Center, Incident Command System, Ambulance Operations Mgt. Road Safety Training/Seminar other DRR related trainings & DRR activities - Training Expense	447,600.00	508,000.00	842,000.00	1,350,000.00	450,000.00
9000-000-3-1-14-002-002	Other Services	Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level) - Training Expense		96,167.00	3,833.00	100,000.00	150,000.00
9000-000-3-1-14-002-003	Other Services	Safety Vest for TERT (Rain or Shine Protective Gear) - Other Supplies Expense	31,680.00	149,940.00	60.00	150,000.00	100,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
9000-000-3-1-14-003-001	Other Services	Disaster Preparedness					
		A. Quality Equipment Capital Outlay					
		- Early Warning System (Signages)			60,000.00	60,000.00	60,000.00
		- Laptop (Operations and warning officer)		39,990.00	10.00	40,000.00	-
9000-000-3-1-14-004-001	Other Services	B. Supplies and Materials					
		- Medical Supplies Expense	227,291.00	60,110.00	339,890.00	400,000.00	200,000.00
9000-000-3-1-14-004-002		- Oxygen Refill	35,900.00	-	100,000.00	100,000.00	250,000.00
9000-000-3-1-14-005	Other Services	C. License and Insurance					
		Taxes, Duties and Licenses					
9000-000-3-1-14-005-001		- License Renewal (Individual and base radio)	14,200.00	-	50,000.00	50,000.00	100,000.00
		Insurance Expense					
9000-000-3-1-14-005-002		- Insurance of TERT		14,200.00	85,800.00	100,000.00	50,000.00
	Other Services	D. Capacity Building					
		- Conduct/participate DRRM related trainings and seminars					
		- Training Expense		30,000.00	324,825.62	354,825.62	

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
		Capital Outlay					
		A. Construction of Drainage Canal as Flood control structures in the following barangays:					
9000-000-3-1-14-006-001		1. Construction of Drainage Canal with cover as flood control structures in barangay Cabuynan, Magay and Sto. Nifo @ 500k/Barangay					1,500,000.00
9000-000-3-1-14-006-002		2. Improvement of Calogcog Evacuation Center					100,000.00
9000-000-3-1-14-007-001		B. Conduct/participate DRRM related Trainings & Seminars/CBDRRM/Rescue Training Expense					200,000.00
9000-000-3-1-14-007-002		C. Conduct Consultation among DRRM Stakeholders					111,497.42
	Other Services	Disaster Response					
		Repairs and Maintenance - MDRRMO Vehicles					
		-Tires,Batteries & Other Auto parts		150,000.00	620,000.00	770,000.00	
9000-000-3-1-14-008-001		- Repair & Maintenance of MDRRMO Vehicles	285,250.00	270,105.00	79,895.00	350,000.00	396,000.00
		- Other MOOE	19,500.00	-	500,000.00	500,000.00	

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
9000-000-3-1-14-009-001	Other Services	Capital Outlay					
		Procurement of Emergency Response Vehicle (3 units)					6,000,000.00
		Emergency Response Vehicle (2 units)				4,000,000.00	-
		Other Supplies Expense	83,952.00	22,835.00	27,165.00	50,000.00	-
	Other Services	II. QUICK RESPONSE FUND (30%)					
	Other Services	Relief, Rehabilitation and recovery					
9000-000-3-1-14-011-001		A. Project/Activities					
		Purchase of Medical Supplies/Personal Necessities/Items and Purchase of Food Items	1,634,160.00	-	3,589,210.98	3,589,210.98	4,143,213.18
TOTAL 5% Calamity Fund			2,779,533.00	1,341,347.00	6,622,689.60	11,964,036.60	13,810,710.60


Prepared by


RICARDO ALEJO N. MAZO
 MDRMO

Reviewed by:


ERMEL MILO A. PIOLA
 Municipal Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-13-007-001	Social Sector	1% Senior Citizen Welfare Program					
	Social	Mobile Health Services and Database Mgt. Program					
		Other General Services	281,890.00	230,793.75	386,871.25	617,665.00	531,729.00
3000-000-3-1-13-007-002		Office Supplies			13,500.00	13,500.00	40,000.00
		Establishment of Senior Citizen's Affairs Office					
		Other Supplies Expense					
		Other Supplies					60,000.00
		Purchase of 1 unit Aircon					30,000.00
3000-000-3-1-13-007-003		Purchase of 1 unit Photocopier Machine					30,000.00
		Purchase of 1 unit Desktop Computer					40,000.00
	Social	Drugs and Medicines	192,130.00		100,000.00	100,000.00	100,000.00
3000-000-3-1-13-007-004		Assistive Devices for SC			-		
3000-000-3-1-13-007-005		Other Supplies Expense	100,000.00				100,000.00
		Senior Citizens Booklets					
		Other Supplies Expense	9,480.00		-		40,000.00
					-		

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-003-3-1-13-007-006	Social	Awards & Rewards for SC 90s/Nonagenarians Awards and Rewards	480,000.00	300,000.00	100,000.00	400,000.00	260,000.00
3000-000-3-1-13-007-007	Social	Death Assistance for SC's Donation (Death Assistance)	250,000.00	192,000.00	80,000.00	272,000.00	260,000.00
3000-000-3-1-13-007-008	Social	Elderly Week Celebration & Other Related Activities					
		Traveling Expense			-		10,081.12
		Other Supplies Expense	13,000.00		-		2,000.00
		Prizes			-		23,500.00
		Food Expense	179,645.00		50,021.52	50,021.52	-
					-		
3000-000-3-1-13-007-009		Organize quarterly meetings and Year-end Conference					
		Food Expense					80,000.00
		Other Supplies Expense					10,000.00
3000-000-3-1-13-007-010		Social Pension Payout Activity					
		Food Expense					35,000.00
3000-000-3-1-13-007-011		Capacity Building for Senior Citizen Training Expense					100,000.00
3000-000-3-1-13-007-012		Internet Subscription Expense					24,000.00
3000-000-3-1-13-007-013	Social	Honorarium for Senior Citizen's Hekpdesk Officer per Barangay Other MOOE		162,000.00	162,000.00	324,000.00	324,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR
				1st Semester	2nd Semester	Total	2025
3000-000-3-1-13-007-014	Social	Honorarium of OSCA Head Honoraria	206,232.00	111,709.00	124,691.00	236,400.00	292,572.00
TOTAL Senior Citizen Welfare Program			1,506,145.00	884,793.75	892,392.77	1,777,186.52	2,392,882.12

Prepared by:


JASMIN U. BORJA
 MSWDO

Reviewed by:


ERMEL MILO A. PIOLA
 MUNICIPAL Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-13-007	Social Sector	1% Differently Abled Persons Welfare Program					
3000-000-3-1-13-007-001	Social	Procurement of Assistive Devices Other Supplies Expense	147,995.00	-	300,000.00	300,000.00	711,382.12
3000-000-3-1-13-007-002	Social	Purchase of Drugs and Medicines Drugs and Medicines	-	-	643,586.52	643,586.52	800,000.00
3000-000-3-1-13-007-003	Social	Improvement of PWD Help Desk Office Supplies Other Supplies Expense	- - -	- - -	150,000.00 40,000.00	150,000.00 40,000.00	200,000.00 50,000.00 17,500.00
		Capital Outlay Photocopier Machine	-	-	60,000.00	60,000.00	
3000-000-3-1-13-007-004		Establishment of Inclusive Learning Resource Center (ILRC) Other General Services (Laguage Interpreter (Contract of Service)	-	-	-	-	264,000.00
3000-000-3-1-13-007-005		Differently-abled Persons Week Celebration and Other related Activities Food Expense Other Supplies Expense Prizes	- - - -	- - - -	- - - -	- - - -	150,000.00 20,000.00 30,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-13-007-006	Social	Purchase of Booklets for Differently-abled Persons Other Supplies Expense	-	19,988.00	12.00	20,000.00	50,000.00
3000-000-3-1-13-007-007	Social	Death Assistance for Differently-Abled Persons Donation	78,000.00	4,000.00	296,000.00	300,000.00	100,000.00
3000-000-3-1-13-007-008	Social	Livelihood and Skills Trainings Training Expense	-	-	500,000.00	500,000.00	-
TOTAL 1% PWD Program			225,995.00	23,988.00	1,989,598.52	2,013,586.52	2,392,882.12

Prepared by:


JASMIN U. BORJA
 MSWDO

Reviewed by:


ERMEL MILO A. PIOLA
 MUNICIPAL Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE**

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-13-004	Social Sector	1% Local Council for Protection of Children Program					
3000-000-3-1-13-005	Social	Child and Youth Development Program					
		Capital Outlay					
3000-000-3-1-13-005-001	Social	Child and Youth Development Program	-	-	1,298,400.00	1,298,400.00	900,795.60
3000-000-3-1-13-005-002		Dietary Supplementation Program for Day Care Children					
		Food Expense	6,700.00	-	-	-	600,000.00
3000-000-3-1-13-005-003		Children's Month Activity					
		Food Expense	46,750.00	-	-	-	100,000.00
		Other MOOE	46,547.00	-	-	-	20,000.00
3000-000-3-1-13-005-004		Development for Day Care Children (Recognition & Moving Up Activities)					
		Other Supplies Expense	36,000.00	-	8,000.00	8,000.00	152,086.52
		Other MOOE	-	-	20,000.00	20,000.00	20,000.00
		Food Expense	79,800.00	-	-	-	
3000-000-3-1-13-005-005		Counterpart for SOS and RRCY Subsidies	173,118.87	52,650.99	197,349.01	250,000.00	200,000.00

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-11-015-004		Nutrition and Population Program Supplemental Feeding					
		Food Expense	79,000.00	-	-	-	400,000.00
		Other MOOE	20,000.00	-	-	-	
	Social	Establishment of Database for Children Capital Outlay					
		Procurement of Books	198,000.00	-	-	-	-
		ICT Equipment	-	-	90,000.00	90,000.00	-
	Social	Advocacy Activities					
		Training Expense	-	-	50,000.00	50,000.00	-
		Other MOOE	-	-	23,586.52	23,586.52	-
	Social	Accreditation of Day Care Teachers and Centers					
		Training Expense	-	-	100,000.00	100,000.00	-
	Social	Electrical Installation and Maintenance NCII Program					
		Other Supplies Expense	-	-	201,600.00	201,600.00	-
TOTAL 1% LCPC			686,915.87	52,650.99	1,988,935.53	2,041,586.52	2,392,882.12

Prepared by:

JKB
JASMIN U. BORJA
MSWDO

Reviewed by:

Ernel
ERMEL MILO A. PILOLA
MUNICIPAL Budget Officer

Approved by:

Gina
HON. MA. GINA E. MERILO
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU : TANAUAN, LEYTE

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
1000-000-3-1-01-002-006	General	Aid to 54 Barangays	-	-	54,000.00	54,000.00	54,000.00
TOTAL			-	-	54,000.00	54,000.00	54,000.00

Prepared by:


HON. MA. GINA E. MERILO
 Municipal Mayor

Reviewed by:


ERMEL MILO A. PIOLA
 MUNICIPAL Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PLANTILLA OF PERSONNEL FY 2025
LGU: TANAUAN, LEYTE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAYOR'S OFFICE								
001-97	001-97	Municipal Mayor	Ma. Gina E. Merilo	27-1	1,337,460.00	27-1 27-2	821,358.00 834,768.00	318,666.00
035-22	035-22	Municipal Administrator I	Atty. Ephrem S. Abando	24-1	918,792.00	24-1	1,129,584.00	210,792.00
002-97	002-97	Private Secretary II	Catherine T. Sabalza	15-1	373,512.00	15-1	460,956.00	87,444.00
020-99	020-99	Clerk I	Rodel A. Buendia	3-2	150,876.00	3-3	186,012.00	35,136.00
021-99	021-99	Clerk I	Chen Anthony C. Salva	3-2	150,876.00	3-3	186,012.00	35,136.00
022-99	022-99	Clerk I	Roger C. Glory	3-3	152,028.00	3-3	186,012.00	33,984.00
015-97	015-97	Administrative Aide II (Messenger)	Geraldine B. Dandan	2-1	140,952.00	2-1 2-2	28,744.00 144,820.00	32,612.00
016-99	016-99	Driver I	Rodele E. Maceda	3-8	157,956.00	3-8	193,260.00	35,304.00
017-99	017-99	Utility Worker	May D. Mariano	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
		Information Tech. Section						
004-24	004-24	Information Technology Officer I	Vacant	19-1	523,836.00	19-1	646,476.00	122,640.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
005-99	005-99	Information Officer I	Dec Ranz A. Zulueta	11-1	91,800.00	11-2	345,552.00	68,224.00
007-99	007-99	Data Controller I	Vacant	11-2	185,528.00			
				6-1	-	6-1	-	
		Human Resource Mgt. Section						
032-20	032-20	Human Resource Management Officer III	Raids P. Baranda	18-1	238,296.00	18-2	594,504.00	115,344.00
				18-2	240,864.00			
003-97	003-97	Human Resource Management Officer I	Cesar M. Garcia	11-1	183,600.00	11-2	345,552.00	69,188.00
				11-2	92,764.00			
009-99	009-99	Administrative Aide IV (HRM Aide)	John Carlo Perez	4-1	158,976.00	4-1	194,508.00	35,532.00
		Public Employment Services Office						
010-23	010-23	Labor and Employment Officer III	Vacant	16-1	404,652.00	16-1	499,392.00	94,740.00
		General Services						
035-44	035-44	Public Services Officer III	Vacant	18-1	476,592.00	18-1	588,180.00	111,588.00
006-99	006-99	Administrative Assistant II (Labor General Foreman)	Mark L. Villero	8-1	201,384.00	8-1	20,534.00	47,070.00
						8-1	227,920.00	
034-20	034-20	Heavy Equipment Operator II	Efren A. Zabala	6-1	179,040.00	6-1	18,255.00	41,571.00
						6-2	202,356.00	
012-99	012-99	Administrative Aide IV	Michelle A. Soyosa	4-1	158,976.00	4-1	16,209.00	36,907.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		(Storekeeper I)				4-2	179,674.00	
009-97	009-97	Driver II	Javier B. Lanza	4-3	161,436.00	4-3	181,060.00	36,210.00
010-97	010-97	Electrician I	Rolando Songalia	4-5	163,920.00	4-4	16,586.00	
						4-5	200,568.00	36,648.00
011-97	011-97	Administrative Aide III (Driver I)	Emerito P. Lerios	3-1	149,712.00	3-1	15,265.00	34,777.00
						3-2	169,224.00	
012-97	012-97	Driver I	Glicerio G. Roa, Jr.	3-1	74,856.00	3-2	184,608.00	34,314.00
				3-2	75,438.00		-	
018-99	018-99	Administrative Aide III (Driver I)	Antonio B. Modesto, Jr.	3-1	149,712.00	3-1	15,265.00	34,777.00
						3-2	169,224.00	
019-99	019-99	Driver I	Graciano F. Arzaga, Jr.	3-4	153,204.00	3-4	15,621.00	35,568.00
						3-5	173,151.00	
010-99	010-99	Administrative Aide IV (Repro. Machine Opt. II)	Ralph Rheo R. Tiu	4-1	158,976.00	4-1	16,209.00	36,907.00
						4-2	179,674.00	
013-97	013-97	Administrative Aide III (Carpenter I)	Ranel M. Repasa	3-1	149,712.00	3-1	15,265.00	34,777.00
						3-2	169,224.00	
011-99	011-99	Mechanic I	Vacant	4-1	-	4-1	-	-
022-97	022-97	Utility Worker I	Arnel T. Abas	1-1	99,450.00	1-2	163,596.00	30,717.00
				1-2	33,429.00			

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
023-97	023-97	Utility Worker I	Daryl D. Badrina	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
024-97	024-97	Utility Worker 1	Jean M. Capilo	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
025-97	025-97	Utility Worker I	Pacifico Morot Jr.	1-8	140,556.00	1-8	171,972.00	31,416.00
026-97	026-97	Utility Worker 1	Christian Xavier Cobacha	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
027-97	027-97	Utility Worker 1	Christal V. Echaque	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
028-97	028-97	Utility Worker I	Rizza A. Buendia	1-1 1-2	66,300.00 66,858.00	1-2	163,596.00	30,438.00
029-97	029-97	Administrative Aide I (Utility Worker 1)	Bernardo D. Gerilla	1-1	132,600.00	1-1 1-2	13,530.00 149,963.00	30,893.00
	011-24	Tourism Operations Officer I	Vacant	11-1	275,400.00	11-1	342,144.00	66,744.00
SANGGUNIANG BAYAN								
100-97	100-97	Municipal Vice-Mayor	Hon. Archie Lawrence R. Kapunan	25-1	1,047,444.00	25-1 25-2	643,248.00 653,748.00	249,552.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101-97	101-97	SB Member	Hon. Jan Elmer V. Magdalaga	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
102-97	102-97	SB Member	Hon. Mae Jane Angelle M. Borais	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
103-97	103-97	SB Member	Hon. Mark Efran E. Merilo	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
104-97	104-97	SB Member	Hon. Emmanuel Paul Cinco	24-3	949,044.00	24-3	1,166,760.00	217,716.00
105-97	105-97	SB Member	Hon. Atty. Isagani Espada	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
106-97	106-97	SB Member	Hon. Josie M. Creer	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
107-97	107-97	SB Member	Hon. Quintin Octa	24-1	918,792.00	24-1	1,129,584.00	210,792.00
108-97	108-97	SB Member	Hon. Cherry Anne T. Fiel	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
109-97	109-97	SB Member ABC President	Hon. Efran C. Merilo	24-2	933,792.00	24-1	1,129,584.00	195,792.00
110-97	110-97	SB Member SK Fed. President	Hon. Kyle C. Mesias	24-2	933,792.00	24-1	1,129,584.00	195,792.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
111-97	111-97	Board Secretary V	Eleuterio T. Larios	24-3	949,044.00	24-3	1,166,760.00	217,716.00
122-20	122-20	Local Legislative Staff Officer IV	Atty. Miamor D. Natividad	19-1	523,836.00	19-1	646,476.00	122,640.00
113-97	113-97	Librarian I	Vacant	10-1		10-1		
112-99	112-99	Board Secretary I	Dante B. Cumpio	14-1	345,204.00	14-1	425,208.00	80,004.00
114-99	114-99	Legislative Staff Employee II	Jerry S. Seva	4-2	160,200.00	4-1	194,508.00	34,308.00
115-99	115-99	Local Legislative Staff Employee II (Leg. Staff Employee II)	Jemmelyn C. Barcala	4-1	158,976.00	4-1 4-2	32,418.00 163,340.00	36,782.00
116-99	116-99	Legislative Staff Employee II	Rhodetta A. Tondo	4-8	167,724.00	4-8	205,212.00	37,488.00
117-99	117-99	Local Legislative Staff Employee II (Leg. Staff Employee II)	Noel G. Octa	4-1	158,976.00	4-1 4-2	32,418.00 163,340.00	36,782.00
118-99	118-99	Local Legislative Staff Employee II (Leg. Staff Employee II)	Juan Ermilo T. Rosal	4-1	158,976.00	4-1 4-2	32,418.00 163,340.00	36,782.00
123-20	123-20	Stenographer I	Gedson B. Redona	4-1 4-2	119,232.00 40,050.00	4-2	196,008.00	36,726.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
119-99	119-99	Local Legislative Staff Employee I (Leg. Staff Employee II)	Shella C. Obejas	2-1	140,952.00	2-1 2-2	28,744.00 144,820.00	32,612.00
120-99	120-99	Administrative Aide I (Utility Worker I)	Ryan C. Pangatungan	1-1	132,600.00	1-2	163,596.00	30,996.00
121-00	121-00	Administrative Aide I (Utility Worker I)	Policarpio I. Vergara	1-1	132,600.00	1-2	163,596.00	30,996.00
MUN. PLANNING & DEVELOPMENT COORDINATOR								
501-97	501-97	Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator)	Arturo B. Perez, Jr.	24-1	918,792.00	24-1	1,129,584.00	210,792.00
506-20	506-20	Planning Officer III	Regilda M. de la Cruz	18-1 18-2	317,728.00 160,576.00	18-2	594,504.00	116,200.00
502-97	502-97	Project Development Assistant	Vacant	8-1	201,384.00	8-1	246,408.00	45,024.00
503-97	503-97	Draftsman	Climaco E. Primer	6-1	179,040.00	6-1	219,060.00	40,020.00
504-99	504-99	Statistician Aide	Hayaceen V. Mendoza	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
505-99	505-99	Administrative Aide III (Clerk I)	Vacant	3-1	149,712.00	3-1	183,180.00	33,468.00
MUNICIPAL CIVIL REGISTRAR								
601-97	601-97	Municipal Government Department Head I (Municipal Civil Registrar)	Vincent Francis Salvaña	24-1 24-2	689,094.00 233,448.00	24-2	1,148,016.00	225,474.00
602-97	602-97	Clerk II	Virginia T. Parmo	4-8	167,724.00	4-8	205,212.00	37,488.00
603-99	603-99	Clerk I	Virginia L. Magayones	3-3	152,028.00	3-3	186,012.00	33,984.00
604-99	604-99	Administrative Aide II (Bookbinder I)	Pamela B. Naraja	2-1	140,952.00	2-1 2-2	14,372.00 159,302.00	32,722.00
605-99	605-99	Administrative Aide II (Bookbinder I)	Ericson P. Aguipe	2-1	140,952.00	2-1 2-2	14,372.00 159,302.00	32,722.00
MUNICIPAL BUDGET OFFICE								
201-97	201-97	Municipal Government Department Head I (Municipal Budget Officer)	Ermel Milo A. Piliola	24-1	918,792.00	24-1 24-2	188,264.00 956,680.00	226,152.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
202-97	202-97	Budgeting Assistant	Cherry Joy Royeras	8-1	201,384.00	8-1	246,408.00	45,024.00
203-97	203-97	Clerk III	Geraldine A. Bacolod	6-1	179,040.00	6-1	219,060.00	40,020.00
205-97	205-97	Bookbinder II	Annie G. Basas	4-1 4-2	119,232.00 40,050.00	4-2	194,508.00	35,226.00
206-97	206-97	Clerk I	Vacant	3-1	-	3-1	-	
MUNICIPAL ACCOUNTING								
401-97	401-97	Municipal Government Department Head I (Municipal Accountant)	Mar P. Villegas	24-6 24-7	83,023.00 928,158.00	24-7	1,244,220.00	233,039.00
402-99	402-99	Management Audit Analyst III	Melinda Songalia	18-8	513,900.00	18-8	634,212.00	120,312.00
403-97	403-97	Bookkeeper I	Bernadine M. Falcon	8-1 8-2	100,692.00 101,610.00	8-2	248,640.00	46,338.00
409-99	409-99	Bookkeeper 1 (Brgy.)	Lilibeth Regis	8-8	214,500.00	8-8	262,440.00	47,940.00
404-97	404-97	Accounting Clerk I	Marietta Meniano	4-3	161,436.00	4-3 4-4	181,060.00 16,586.00	36,210.00
405-97	405-97	Accounting Clerk I	Alyssa C. Borrel	4-1	158,976.00	4-1	194,508.00	35,532.00
406-97	406-97	Accounting Clerk I	Arjie P. Loreno	4-2	160,200.00	4-2	130,672.00	36,312.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					-	4-3	65,840.00	
407-97	407-97	Clerk I	Elizza S. Copino	3-1	149,712.00	3-1	183,180.00	33,468.00
					-			
408-97	408-97	Clerk I	Glenda Modesto	3-3	152,028.00	3-3	186,012.00	33,984.00
410-97	410-97	Data Controller I	Vacant	6-1	179,040.00	6-1	-	(179,040.00)
411-97	411-97	Clerk I	Vacant	3-1		3-1		-
	412-24	Administrative Officer III	Vacant	14-1	345,204.00	14-1	425,208.00	80,004.00
MUNICIPAL TREASURY								
301-97	301-97	Municipal Government Department Head I (Municipal Treasurer)	Restituta Cavite	24-6 24-7	498,138.00 506,268.00	24-7	1,244,220.00	239,814.00
302-97	302-97	Administrative Officer I (Cashier I)	Robert T. Prisno	10-1	236,400.00	10-1 10-2	24,381.00 270,435.00	58,416.00
303-97	303-97	Disbursing Officer II	Meone C. Naraja, Jr.	8-1	201,384.00	8-1	246,408.00	45,024.00
308-97	308-97	Revenue Collection Clerk III	Charito P. Martija	9-3	219,984.00	9-3	271,092.00	51,108.00
309-99	309-99	Revenue Collection Clerk III	Edward Baranda	9-1	216,348.00	9-1	266,628.00	50,280.00
310-97	310-97	Revenue Collection Clerk III	Carmencita Boco	9-3	219,984.00	9-3	271,092.00	51,108.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
315-01	315-01	Revenue Collection Clerk III	Miracelo Vertudes	9-1 9-2	108,174.00 109,080.00	9-2	268,848.00	51,594.00
316-01	316-01	Revenue Collection Clerk III	Ramel Soyosa	9-3	219,984.00	9-3	271,092.00	51,108.00
305-97	305-97	Revenue Collection Clerk II	Maria Elisea R. Mercado	7-1	189,924.00	7-1	232,380.00	42,456.00
307-97	307-97	Revenue Collection Clerk II	Ma. Clenia U. Pillola	7-1 7-2	142,443.00 47,847.00	7-2	234,168.00	43,878.00
312-97	312-97	Revenue Collection Clerk II	Zollo C. Tolibas	5-1	168,744.00	5-1	206,460.00	37,716.00
311-99	311-99	Revenue Collection Clerk I	Lynnette S. Ignacio	5-1	168,744.00	5-1	206,460.00	37,716.00
314-99	314-99	Data Controller	Vacant	6-1		6-1		
313-97	313-97	Clerk I	Hans Christian C. Ledan	3-1 3-2	124,760.00 25,146.00	3-2	184,608.00	34,702.00
312-99	312-99	Clerk I	Helmy Louise Z. Segura	3-3	152,028.00	3-1	183,180.00	31,152.00
315-99	315-99	Bookbinder II	Sherlyn Soledad	4-3	161,436.00	4-3 4-4	181,060.00 16,586.00	36,210.00
MUNICIPAL ASSESSOR								
801-97	801-97	Municipal Government Department Head I	Engr. Rochel M. Orit	24-1	918,792.00	24-1	1,129,584.00	210,792.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		(Municipal Assessor)						
802-99	802-99	Assessment Clerk II	April Rose O. de Veyra	6-7	187,484.00	6-1	219,060.00	31,596.00
804-97	804-97	Bookbinder I	Marenilo P. Tollbas	2-7	147,576.00	2-7	180,564.00	32,988.00
809-99	809-99	Bookbinder I	Julita D. Soyosa	2-3	143,124.00	2-3	175,116.00	31,992.00
803-97	803-97	Clerk I	Vacant	4-1	-	4-1	-	
806-99	806-99	Tax Mapping Aide	Teodoro B. Florendo	4-1	158,976.00	4-1	194,508.00	35,532.00
807-99	807-99	Tax Mapping Aide	Rafaelita C. Mazo	4-3	161,436.00	4-3	197,520.00	36,084.00
808-99	808-99	Tax Mapping Aide	Arlene C. Berdan	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00
805-99	805-99	Data Controller I	Marco Jemsboy E. Arcena	6-1	179,040.00	6-1	219,060.00	40,020.00
	810-24	Local Assessment Operations Officer I	Vacant	11-1	275,400.00	11-1	342,144.00	66,744.00
MUNICIPAL ENGINEERING								
701-97	701-97	Municipal Government Department Head I (Municipal Engineer)	Engr. Raul S. Soliva	24-4 24-5	80,378.00 898,579.00	24-5	1,205,160.00	226,203.00
706-97	706-97	Engineer II	Engr. Derwin D. Badion	16-3	413,196.00	16-1	499,392.00	86,196.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)							
702-97	702-97	Engineer I	Engr. Realen Tecson Cabaguig	12-3	303,312.00	12-3	375,324.00	72,012.00
707-24	707-24	Engineer I	Vacant	12-1	297,480.00	12-1	368,460.00	70,980.00
703-97	703-97	Engineering Assistant	Engr. Dennis C. Ignacio	8-1	100,692.00	8-1	246,408.00	44,106.00
				8-2	101,610.00			
704-97	704-97	Engineering Aide	Hector Quizol	4-4	27,112.00	4-5	200,568.00	36,856.00
				4-5	136,600.00			
705-97	705-97	Clerk I	Kenneth Redoña	3-8	152,016.00	3-1	186,012.00	33,996.00
MUN. SOCIAL WELFARE DEVELOPMENT OFFICE								
901-97	901-97	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Jasmin U. Borja	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
907-99	907-99	Social Welfare Officer III	Ruth Josephine Salubon	18-1	476,592.00	18-1	588,180.00	111,588.00
908-99	908-99	Social Welfare Officer I	Vacant	11-1	-	11-1	-	
903-97	903-97	Social Welfare Assistant	Arleen B. Cinco	8-3	208,056.00	8-1	246,408.00	38,352.00
904-97	904-97	Day Care Worker II	Zaira B. Angello	8-1	151,038.00	8-2	248,640.00	46,797.00
				8-2	50,805.00			

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
905-97	905-97	Daycare Worker I	Edward C. Gonzaga	6-1	179,040.00	6-1	219,060.00	40,020.00
906-97	906-97	Utility Worker I	Pedro A. Corales	1-1	132,600.00	1-1 1-2	13,530.00 149,963.00	30,893.00
909-99	909-99	Social Welfare Aide	Stephen M. Lopez	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00
910-24	910-24	Occupational Theapist III	Vacant	18-1		18-1		-
911-24	911-24	Occupational Therapist II	Vacant	15-1	373,512.00	15-1	460,956.00	87,444.00
912-24	912-24	Speech Therapist II	Vacant	14-1	345,204.00	14-1	425,208.00	80,004.00
	913-24	Youth Development Officer I	Vacant	10-1	236,400.00	10-1	292,572.00	56,172.00
	914-24	Person with Disability Officer	Vacant	10-1	236,400.00	10-1	292,572.00	56,172.00
MUNICIPAL AGRICULTURE OFFICE								
1101-97	1101-97	Municipal Government Department Head I (Municipal Agriculturist)	Susana Miranda	24-6 24-7	83,023.00 928,158.00	24-1	1,129,584.00	118,403.00
1102-97	1102-97	Cooperative Development Specialist	Glen M. Gil	11-1	275,400.00	11-1 11-2	28,512.00 316,756.00	69,868.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1103-97	1103-97	Agricultural Technologist	Vacant	10-4 10-5	222,178.00 20,367.00	10-1	292,572.00	50,027.00
1104-97	1104-97	Agricultural Technologist	Claridyl Tebrero Abas	10-3	240,360.00	10-3	297,480.00	57,120.00
1105-97	1105-97	Agricultural Technologist	Roselyn M. Caellan	10-1	236,400.00	10-1	292,572.00	56,172.00
1106-97	1106-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1107-97	1107-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1108-97	1108-97	Agricultural Technologist	Maribel C. Cornejo	10-4 10-5	222,178.00 20,367.00	10-5	302,484.00	59,939.00
1109-97	1109-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1110-97	1110-97	Agricultural Technologist	Jimmy Lou M. Tebrero	10-1 10-2	197,000.00 39,730.00	10-2	295,020.00	58,290.00
1111-97	1111-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
	1112-24	Agriculturalist II	Vacant	15-1	373,512.00	15-1	460,956.00	87,444.00
	1113-24	Engineer I (Biosystem Engineer)	Vacant	12-1	297,480.00	12-1	368,460.00	70,980.00


ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MUNICIPAL HEALTH OFFICE								
1001-97	1001-97	Municipal Government Department Head I (Municipal Health Officer)	Arlene Santo, M.D.	24-8	1,210,656.00	24-8	1,264,536.00	53,880.00
1002-97	1002-97	Dentist II	Karen Mae C. Leones	17-7	550,344.00	17-7	577,308.00	26,964.00
1003-97	1003-97	Nurse II	Mary Jay E. Coronado	16-2	481,056.00	16-1	499,392.00	18,336.00
1004-97	1004-97	Nurse II	Tita Margallo	16-8	512,328.00	16-8	537,432.00	25,104.00
1015-05	1015-05	Medical Technologist I	Andrew Nathaniel Mercado	11-6 11-7	256,158.00 86,298.00	11-1	342,144.00	(312.00)
1016-24	1016-24	Municipal Pharmacist II	Vacant	12-1	349,980.00	12-1	368,460.00	18,480.00
1011-97	1011-97	Sanitation Inspector II	Rex L. Ronquillo	8-1 8-2	118,464.00 119,538.00	8-2	248,640.00	10,638.00
1012-97	1012-97	Sanitation Inspector I	Elmer U. Ripalda	6-6	218,856.00	6-6	227,616.00	8,760.00
1013-97	1013-97	Sanitation Inspector I	Victorino Salubon	6-8	222,240.00	6-8	231,132.00	8,892.00
1005-97	1005-97	Midwife III	Fatima C. Esquivel	13-3	383,388.00	13-3	401,988.00	18,600.00
1006-97	1006-97	Midwife III	Golda May B. Igrobay	13-3	383,388.00	13-3	401,988.00	18,600.00
1007-97	1007-97	Midwife II	Lany Gomez	11-8	348,900.00	11-8	367,044.00	18,144.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1008-97	1008-97	Midwife II	Elvira Lamata	11-8	348,900.00	11-8	367,044.00	18,144.00
1009-97	1009-97	Midwife II	Lupicina Paujana	11-7	345,192.00	11-7	363,336.00	18,144.00
1010-97	1010-97	Midwife II	Bernadette Redoña	11-1	324,000.00	11-1	342,144.00	18,144.00
1014-97	1014-97	Dental Aide	Evangelina Go	4-8	197,316.00	4-8	205,212.00	7,896.00
MARKET 033-20	033-20	Market Supervisor III	Luz M. Maderazo	18-1	238,296.00	18-2	594,504.00	115,344.00
				18-2	240,864.00			
004-99	004-99	Market Supervisor II	Vacant	14-1		14-1	-	-
005-97	005-97	Meat Inspector I	Vacant	6-1		6-1		
008-99	008-99	Meat Inspector I	Vacant	6-1		6-1		
009-99	009-99	Revenue Collection Clerk I	Vacant	5-1		5-1		
014-97	014-97	Ticket Checker	Lorna M. Tangpuz	3-1	74,856.00	3-2	184,608.00	34,314.00
				3-2	75,438.00			
018-97	018-97	Utility Worker I	Juanito Caonti Jr.	1-2	133,716.00	1-2	109,064.00	30,340.00
						1-3	54,992.00	
021-97	021-97	Utility Worker I	Rosie Arcena	1-1	66,300.00	1-2	163,596.00	30,438.00
				1-2	66,858.00			

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
020-97	020-97	Utility Worker I	Renorio Budaño	1-8	140,556.00	1-8	171,972.00	31,416.00
019-97	019-97	Utility Worker I	Marlon Madrigal	1-1	99,450.00	1-2	163,596.00	30,717.00
				1-2	33,429.00			
025-99	025-99	Utility Worker I	Jesusito M. Marchadesch	1-1	99,450.00	1-2	163,596.00	30,717.00
				1-2	33,429.00			
SLAUGHTERHOUSE								
026-99	026-99	Utility Worker I	Jan Nikko P. Salaug	1-1	99,450.00	1-2	163,596.00	30,717.00
				1-2	33,429.00			
027-99	027-99	Administrative Aide I (Utility Worker I)	Albert C. Tolibas	1-1	132,600.00	1-1	13,530.00	30,893.00
						1-2	149,963.00	
CEMETERY								
030-97	030-97	Utility Worker I	Honeyline B. Soyosa	1-1	66,300.00	1-2	163,596.00	30,438.00
				1-2	66,858.00			
031-97	031-97	Utility Worker I	Lordeliza A. Gausin	1-1	88,400.00	1-2	163,596.00	30,624.00
				1-2	44,572.00			
024-99	024-99	Administrative Aide I (Utility Worker I)	Rayle M. Cadion	1-1	132,600.00	1-1	13,530.00	30,893.00
						1-2	149,963.00	
023-99	023-99	Park Attendant	Adamson L. Odullada	2-1	140,952.00	2-1	14,372.00	32,722.00
						2-2	159,302.00	

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE								
1201-20	1201-20	Municipal Government Department Head I (Local Disaster Risk Reduction Management Officer)	Ricardo Alejo N. Mazo	24-1 24-2	689,094.00 233,448.00	24-2	1,148,016.00	225,474.00
2018-83	2018-83	Local Disaster Risk Reduction Mgt. Officer III	Vacant	18-1		18-1	-	-
1202-24	1202-24	Administrative Assistant III (Computer Operator)	Vacant	9-1	216,348.00	9-1	266,628.00	50,280.00
MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE								
1301-20	1301-20	Environmental Management Specialist II	Mark Leo Cinco	15-1 15-2	186,756.00 188,682.00	15-1	460,956.00	85,518.00
			TOTAL		56,297,389.00		67,822,999.00	11,525,640.00

Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAYOR'S OFFICE								
/		Clerk I	Josephine de la Cruz	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Reynan Cadayangan	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Ginny C. Quinos	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Emerson C. Demegillo	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Ronjo Ending	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Fernando Coronado, Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Grace S. Fiel	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Hospicio Cesar	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Athena Asilo	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Perry Pumanes	3-1	149,712.00	3-1	183,180.00	33,468.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Crisman Niemes	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Driver I	Ricardo Lauzon	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Driver I	Christopher Tingal	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Antero Mesias Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I (Technician)	Arnel Lado	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Louiwe Jane Bengero	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Pedro Duma	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Ahrjean Candila	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Carmelo Ruel Olguera	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Francis Casilan	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Diane Miralles	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Administrative Aide I	Twinkle Berdan	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Marivic Cuayzon	1-1	132,600.00	1-1	162,360.00	29,760.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide I	Melissa Almarines	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Paul Redoña	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Eleuterio P. Dulay	1-1	132,600.00	1-1	162,360.00	29,760.00
SANGGUNIAN BAYAN OFFICE (Casual)								
/		Clerk I	Renato Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Joey R. Malate	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Nygelou Sabalza	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Nelson W. Albao	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Jennifer B. Cayubit	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Christian Benedict Abella	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Sheena Jansen Doguiles	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Elizabeth Fiel	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Maria Corazon Mendiola	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Gladys Ocena	3-1	149,712.00	3-1	183,180.00	33,468.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Jandale Rupert Quiero	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Chezzel Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Bonifacio Songalia Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Ellen Mabansag	3-1	149,712.00	3-1	183,180.00	33,468.00
Municipal Planning and Development Office								
/		Clerk I	Jerome Fabre	3-1	149,712.00	3-1	183,180.00	33,468.00
Municipal Accounting Office								
/		Administrative Aide III (Clerk I)	Jarish P. Villegas	3-1	149,712.00	3-1	183,180.00	33,468.00
Municipal Treasurer's Office (Casual)								
/		Clerk I	Ruby Luz Songalia	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Carlo Segura	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Chona A. Simborio	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Administrative Aide I	Edwin Tolibas	1-1	132,600.00	1-1	162,360.00	29,760.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Municipal Assessor's Office (Casual)								
/		Administrative Aide III (Clerk I)	Paul Emmanuelle Sacro	3-1	149,712.00	3-1	183,180.00	33,468.00
Municipal Social Welfare and Development Office								
/		Clerk II	Andres Redoña	4-1	158,976.00	4-1	194,508.00	35,532.00
MUNICIPAL AGRICULTURE'S OFFICE (Casual)								
/		Clerk I	Mary Cris Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Administrative Aide I	Joel L. Abasola	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Micheal Salvaña	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Rommel de San Miguel	1-1	132,600.00	1-1	162,360.00	29,760.00
MENRO (Casual)								
/		Administrative Aide I	Alejandro Maca	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Driver I	Jeffrey Salazar	3-1	149,712.00	3-1	183,180.00	33,468.00
MARKET								
/		Administrative Aide I	Felmer Pica	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Manuel Mercado	1-1	132,600.00	1-1	162,360.00	29,760.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MDRRMO(Casual)								
/		Clerk I	Noel Gobenciong	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Administrative Aide I	Jerry Garcia	1-1	132,600.00	1-1	162,360.00	29,760.00
Mun. Health Office								
/		Midwife I	Ethel V. Alvarez	6-1	179,040.00	6-1	219,060.00	40,020.00
/		Midwife I	Jennifer B. Artoque	6-1	179,040.00	6-1	219,060.00	40,020.00
/		Midwife I	Darlene O. Pardales	6-1	179,040.00	6-1	219,060.00	40,020.00
								-
					9,007,224.00		11,022,288.00	2,015,064.00

Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MAYOR'S OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
001-97	001-97	Municipal Mayor	Ma. Gina E. Merilo	27-1	1,337,460.00	27-1 27-2	821,358.00 834,768.00	318,666.00
035-22	035-22	Municipal Administrator I	Atty. Ephrem S. Abando	24-1	918,792.00	24-1	1,129,584.00	210,792.00
002-97	002-97	Private Secretary II	Catherine T. Sabalza	15-1	373,512.00	15-1	460,956.00	87,444.00
020-99	020-99	Clerk I	Rodel A. Buendia	3-2	150,876.00	3-3	186,012.00	35,136.00
021-99	021-99	Clerk I	Chen Anthony C. Salva	3-2	150,876.00	3-3	186,012.00	35,136.00
022-99	022-99	Clerk I	Roger C. Glory	3-3	152,028.00	3-3	186,012.00	33,984.00
015-97	015-97	Administrative Aide II (Messenger)	Geraldine B. Dandan	2-1	140,952.00	2-1 2-2	28,744.00 144,820.00	32,612.00
016-99	016-99	Driver I	Rodele E. Maceda	3-8	157,956.00	3-8	193,260.00	35,304.00
017-99	017-99	Utility Worker	May D. Mariano	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
		Information Tech. Section						
004-24	004-24	Information Technology Officer I	Vacant	19-1	523,836.00	19-1	646,476.00	122,640.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
005-99	005-99	Information Officer I	Dac Ranz A. Zulueta	11-1 11-2	91,800.00 185,528.00	11-2	345,552.00	68,224.00
007-99	007-99	Data Controller I	Vacant	6-1	-	6-1	-	
032-20	032-20	<i>Human Resource Mgt. Section</i> Human Resource Management Officer III	Ralda P. Baranda	18-1 18-2	238,296.00 240,864.00	18-2	594,504.00	115,344.00
003-97	003-97	Human Resource Management Officer I	Cesar M. Garcia	11-1 11-2	183,600.00 92,764.00	11-2	345,552.00	69,188.00
009-99	009-99	Administrative Aide IV (HRM Aide)	John Carlo A. Perez	4-1	158,976.00	4-1	194,508.00	35,532.00
		Public Employment Services Office						
010-23	010-23	Labor and Employment Officer III	Vacant	16-1	404,652.00	16-1	499,392.00	94,740.00
035-44	035-44	<i>General Services</i> Public Services Officer III	Vacant	18-1	476,592.00	18-1	588,180.00	111,588.00
006-99	006-99	Administrative Assistant II (Labor General Foreman)	Mark L. Villero	8-1	201,384.00	8-1 8-1	20,534.00 227,920.00	47,070.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
034-20	034-20	Heavy Equipment Operator II	Efren A. Zabala	6-1	179,040.00	6-1 6-2	18,255.00 202,356.00	41,571.00
012-99	012-99	Administrative Aide IV (Storekeeper I)	Michelle A. Soyosa	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00
009-97	009-97	Driver II	Javier B. Lanza	4-3	161,436.00	4-3 4-4	181,060.00 16,586.00	36,210.00
010-97	010-97	Electrician I	Rolando Songalia	4-5	163,920.00	4-5	200,568.00	36,648.00
011-97	011-97	Administrative Aide III (Driver I)	Emerito P. Larios	3-1	149,712.00	3-1 3-2	15,265.00 169,224.00	34,777.00
012-97	012-97	Driver I	Glicerio G. Roa, Jr.	3-1 3-2	74,856.00 75,438.00	3-2	184,608.00 -	34,314.00
018-99	018-99	Administrative Aide III (Driver I)	Antonio B. Modesto, Jr.	3-1	149,712.00	3-1 3-2	15,265.00 169,224.00	34,777.00
019-99	019-99	Driver I	Graciano F. Arzaga, Jr.	3-4	153,204.00	3-4 3-5	15,621.00 173,151.00	35,568.00
010-99	010-99	Administrative Aide IV (Repro. Machine Opt. II)	Ralph Rheo R. Tiu	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00


ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
013-97	013-97	Administrative Aide III (Carpenter I)	Ranel M. Repasa	3-1	149,712.00	3-1 3-2	15,265.00 169,224.00	34,777.00
011-99	011-99	Mechanic I	Vacant	4-1	-	4-1	-	-
022-97	022-97	Utility Worker I	Arnel T. Abas	1-1 .1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
023-97	023-97	Utility Worker I	Daryl D. Badrina	1-1 .1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
024-97	024-97	Utility Worker 1	Jean M. Capilo	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
025-97	025-97	Utility Worker I	Pacifico Morot Jr.	1-8	140,556.00	1-8	171,972.00	31,416.00
026-97	026-97	Utility Worker 1	Christian Xavier S. Cobacha	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
027-97	027-97	Utility Worker 1	Christal V. Echaque	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00 -	30,717.00
028-97	028-97	Utility Worker I	Rizza A. Buendia	1-1 1-2	66,300.00 66,858.00	1-2	163,596.00	30,438.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
029-97	029-97	Administrative Aide I (Utility Worker 1)	Bernardo D. Gerilla	1-1	132,600.00	1-1 1-2	13,530.00 149,963.00	30,893.00
	011-24	Tourism Operations Officer I	Vacant	11-1	275,400.00	11-1	342,144.00	66,744.00
			TOTAL		9,234,714.00		11,394,363.00	2,159,649.00

Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **SANGGUNIANG BAYAN**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
100-97	100-97	Municipal Vice-Mayor	Hon. Archie Lawrence R. Kapunan	25-1	1,047,444.00	25-1 25-2	643,248.00 653,748.00	249,552.00
101-97	101-97	SB Member	Hon. Jan Elmer V. Magdalaga	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
102-97	102-97	SB Member	Hon. Mae Jane Angelle M. Borais	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
103-97	103-97	SB Member	Hon. Mark Efren E. Merilo	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
104-97	104-97	SB Member	Hon. Emmanuel Paul Cinco	24-3	949,044.00	24-3	1,166,760.00	217,716.00
105-97	105-97	SB Member	Hon. Atty. Isagani Espada	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
106-97	106-97	SB Member	Hon. Josie M. Creer	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
107-97	107-97	SB Member	Hon. Quintin Octa	24-1	918,792.00	24-1	1,129,584.00	210,792.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
108-97	108-97	SB Member	Hon. Cherry Anne T. Fiel	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
109-97	109-97	SB Member ABC President	Hon. Efren C. Merilo	24-2	933,792.00	24-1	1,129,584.00	195,792.00
110-97	110-97	SB Member SK Federation President	Hon. Kyle C. Mesias	24-2	933,792.00	24-1	1,129,584.00	195,792.00
111-97	111-97	Board Secretary V	Eleuterio T. Leros	24-3	949,044.00	24-3	1,166,760.00	217,716.00
122-20	122-20	Local Legislative Staff Officer IV	Atty. Miamor D. Natividad	19-1	523,836.00	19-1	646,476.00	122,640.00
113-97	113-97	Librarian I	Vacant	10-1		10-1		
112-99	112-99	Board Secretary I	Dante B. Cumpio	14-1	345,204.00	14-1	425,208.00	80,004.00
114-99	114-99	Legislative Staff Employee II	Jerry S. Seva	4-2	160,200.00	4-1	194,508.00	34,308.00
115-99	115-99	Local Legislative Staff Employee II (Leg. Staff Employee II)	Jemmalyn C. Barcala	4-1	158,976.00	4-1 4-2	32,418.00 163,340.00	36,782.00
116-99	116-99	Legislative Staff Employee II	Rhodetta A. Tondo	4-8	167,724.00	4-8	205,212.00	37,488.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
117-99	117-99	Local Legislative Staff Employee II (Leg. Staff Employee II)	Noel G. Octa	4-1	158,976.00	4-1 4-2	32,418.00 163,340.00	36,782.00
118-99	118-99	Local Legislative Staff Employee II (Leg. Staff Employee II)	Juan Ermilo T. Rosal	4-1	158,976.00	4-1 4-2	32,418.00 163,340.00	36,782.00
123-20	123-20	Stenographer I	Gedson B. Redona	4-1 4-2	119,232.00 40,050.00	4-2	196,008.00	36,726.00
119-99	119-99	Local Legislative Staff Employee I (Leg. Staff Employee II)	Sheila C. Obejas	2-1	140,952.00	2-1 2-2	28,744.00 144,820.00	32,612.00
120-99	120-99	Administrative Aide I (Utility Worker I)	Ryan C. Pangatungan	1-1	132,600.00	1-2	163,596.00	30,996.00
121-99	121-99	Administrative Aide I (Utility Worker I)	Policarpio I. Vergara	1-1	132,600.00	1-2	163,596.00	30,996.00
TOTAL					13,483,986.00		16,607,510.00	3,123,524.00

Prepared by:

Reviewed by:

Approved by:

HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor

CESAR M. GARCIA
HRMO I

HON. MA. GINA E. MERILO
Municipal Mayor

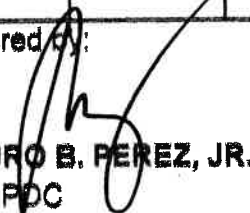
PERSONNEL SCHEDULE FY 2026

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUN. PLANNING & DEVELOPMENT OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
501-97	501-97	Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator)	Arturo B. Perez, Jr.	24-1	918,792.00	24-1	1,129,584.00	210,792.00
506-20	506-20	Planning Officer III	Regilda M. de la Cruz	18-1 18-2	317,728.00 160,576.00	18-2	594,504.00	116,200.00
502-97	502-97	Project Development Assistant	Vacant	8-1	201,384.00	8-1	246,408.00	45,024.00
503-97	503-97	Draftsman	Climaco E. Primer	6-1	179,040.00	6-1	219,060.00	40,020.00
504-99	504-99	Statistician Aide	Hayaceen V. Mendoza	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00
505-99	505-99	Administrative Aide III	Vacant	3-1	149,712.00	3-1	183,180.00	33,468.00
			TOTAL		2,086,208.00		2,568,619.00	482,411.00

Prepared by:


ARTURO B. PEREZ, JR.
 MPDC

Reviewed by:


CESAR M. GARCIA
 HRMO I

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor


PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: Municipal Planning and Development Office

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
/		Clerk I	Jerome Fabre	3-1	149,712.00	3-1	183,180.00	33,468.00
		TOTAL			149,712.00		183,180.00	33,468.00

Prepared by:

ARTURO B. PEREZ, JR.
MPDC

Reviewed by:

CESAR M. GARCIA
HRMO I

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: MUNICIPAL CIVIL REGISTRAR

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
601-97	601-97	Municipal Government Department Head I (Municipal Civil Registrar)	Vincent Francis Salvaña	24-1 24-2	689,094.00 233,448.00	24-2	1,148,016.00	225,474.00
602-97	602-97	Clerk II	Virginia T. Parmo	4-8	167,724.00	4-8	205,212.00	37,488.00
603-99	603-99	Clerk I	Virginia L. Magayones	3-3	152,028.00	3-3	186,012.00	33,984.00
604-99	604-99	Administrative Aide II (Bookbinder I)	Pamela B. Naraja	2-1	140,952.00	2-1 2-2	14,372.00 159,302.00	32,722.00
605-99	605-99	Administrative Aide II (Bookbinder I)	Ericson P. Aguiro	2-1	140,952.00	2-1 2-2	14,372.00 159,302.00	32,722.00
		TOTAL			1,524,198.00		1,886,588.00	362,390.00

Prepared by:


VINCENT FRANCIS A. SALVANA
 Municipal Civil Registrar

Reviewed by:


CESAR M. GARCIA
 HRMO I

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL BUDGET OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
201-97	201-97	Municipal Government Department Head I (Municipal Budget Officer)	Ermel Milo A. Pilola	24-1	918,792.00	24-1 24-2	188,264.00 958,680.00	226,152.00
202-97	202-97	Budgeting Assistant	Charry Joy Royeras	8-1	201,384.00	8-1	246,408.00	45,024.00
203-97	203-97	Clerk III	Geraldine A. Bacolod	6-1	179,040.00	6-1	219,060.00	40,020.00
205-97	205-97	Bookbinder II	Annie G. Basas	4-1 4-2	119,232.00 40,050.00	4-2	194,508.00	35,226.00
206-97	206-97	Clerk I	Vacant	3-1	-	3-1	-	
			TOTAL		1,458,498.00		1,804,920.00	346,422.00

Prepared by:


ERMEL MILO A. PILOLA
 Municipal Budget Officer

Reviewed by:


CESAR M. GARCIA
 HRMO I

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ACCOUNTING

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
401-97	401-97	Municipal Government Department Head I (Municipal Accountant)	Mar P. Villegas	24-6 24-7	83,023.00 928,158.00	24-7	1,244,220.00	233,039.00
402-99	402-99	Management Audit Analyst III	Melinda Songalia	18-8	513,900.00	18-8	634,212.00	120,312.00
403-97	403-97	Bookkeeper I	Bernadine M. Falcon	8-1 8-2	100,692.00 101,610.00	8-2	248,640.00	46,338.00
409-99	409-99	Bookkeeper 1 (Brgy.)	Lillbeth Regis	8-8	214,500.00	8-8	262,440.00	47,940.00
404-97	404-97	Accounting Clerk I	Marietta Meniano	4-3	161,436.00	4-3 4-4	181,060.00 16,566.00	36,210.00
405-97	405-97	Accounting Clerk I	Alyssa C. Borrel	4-1	158,976.00	4-1	194,508.00	35,532.00
406-97	406-97	Accounting Clerk I	Arjie P. Loreno	4-2	160,200.00 -	4-2 4-3	130,672.00 65,840.00	36,312.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
407-97	407-97	Clerk I	Elizza S. Copino	3-1	149,712.00	3-1	183,180.00	33,468.00
408-97	408-97	Clerk I	Glenda Modesto	3-3	152,028.00	3-3	186,012.00	33,984.00
410-97	410-97	Data Controller I	Vacant	6-1	179,040.00	6-1	-	(179,040.00)
411-97	411-97	Clerk I	Vacant	3-1		3-1		-
	412-24	Administrative Officer III	Vacant	14-1	345,204.00	14-1	425,208.00	80,004.00
			TOTAL		3,248,479.00		3,772,578.00	524,099.00

Prepared by:

MAR P. VILLEGAS
Municipal Accountant

Reviewed by:

CESAR M. GARCIA
HRMO I

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL TREASURY

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
301-97	301-97	Municipal Government Department Head I (Municipal Treasurer)	Restituta Cavite	24-6 24-7	498,138.00 506,268.00	24-7	1,244,220.00	239,814.00
302-97	302-97	Administrative Officer I (Cashier I)	Robert T. Prisno	10-1	236,400.00	10-1 10-2	24,381.00 270,435.00	58,416.00
303-97	303-97	Disbursing Officer II	Meone C. Naraja, Jr.	8-1	201,384.00	8-1	246,408.00	45,024.00
308-97	308-97	Revenue Collection Clerk III	Charito P. Martija	9-3	219,984.00	9-3	271,092.00	51,108.00
309-99	309-99	Revenue Collection Clerk III	Edward Baranda	9-1	216,348.00	9-1	266,628.00	50,280.00
310-97	310-97	Revenue Collection Clerk III	Carmencita Boco	9-3	219,984.00	9-3	271,092.00	51,108.00
315-01	315-01	Revenue Collection Clerk III	Miracelo Vertudes	9-1 9-2	108,174.00 109,080.00	9-2	268,848.00	51,594.00
316-01	316-01	Revenue Collection Clerk III	Ramel Soyosa	9-3	219,984.00	9-3	271,092.00	51,108.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
305-97	305-97	Revenue Collection Clerk II	Maria Elisea R. Mercado	7-1	189,924.00	7-1	232,380.00	42,456.00
307-97	307-97	Revenue Collection Clerk II	Ma. Clenia U. Pilola	7-1 7-2	142,443.00 47,847.00	7-2	234,168.00	43,878.00
312-97	312-97	Revenue Collection Clerk I	Zollo C. Tolibas	5-1	168,744.00	5-1	206,460.00	37,716.00
311-99	311-99	Revenue Collection Clerk I	Lynnette S. Ignacio	5-1	168,744.00	5-1	206,460.00	37,716.00
314-99	314-99	Data Controller	Vacant	6-1		6-1		
313-97	313-97	Clerk I	Hans Christian C. Ladan	3-1 3-2	124,760.00 25,146.00	3-2	184,608.00	34,702.00
312-99	312-99	Clerk I	Heinny Louisse Z. Segura	3-3	152,028.00	3-1	183,180.00	31,152.00
315-99	315-99	Bookbinder II	Sherlyn Soledad	4-3	161,436.00	4-3 4-4	181,060.00 16,586.00	36,210.00
			TOTAL		3,716,816.00		4,579,098.00	862,282.00

Prepared by:


RESTITUTA C. CAVITE
Municipal Treasurer

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ASSESSOR

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
801-97	801-97	Municipal Government Department Head I (Municipal Assessor)	Engr. Rochel M. Orit	24-1	918,792.00	24-1	1,129,584.00	210,792.00
802-99	802-99	Assessment Clerk II	April Rose O. de Veyra	6-7	187,464.00	6-1	219,060.00	31,596.00
804-97	804-97	Bookbinder I	Marenillo P. Tolibas	2-7	147,576.00	2-7	180,564.00	32,988.00
809-99	809-99	Bookbinder I	Julita D. Soyosa	2-3	143,124.00	2-3	175,116.00	31,992.00
803-97	803-97	Clerk I	Vacant	4-1	-	4-1	-	
806-99	806-99	Tax Mapping Aide	Teodoro B. Florendo	4-1	158,976.00	4-1	194,508.00	35,532.00
807-99	807-99	Tax Mapping Aide	Rafaellita C. Mazo	4-3	161,436.00	4-3	197,520.00	36,084.00
808-99	808-99	Tax Mapping Aide	Arlene C. Berdan	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00
805-99	805-99	Data Controller I	Marco Jemsboy E. Arcena	6-1	179,040.00	6-1	219,060.00	40,020.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	810-24	Local Assessment Operations Officer I	Vacant	11-1	275,400.00	11-1	342,144.00	66,744.00
			TOTAL		2,330,784.00		2,853,439.00	522,655.00

522,655.00

Prepared by:

Reviewed by:

Approved by:


ENGR. ROCHEL M. ORIT
Mun. Assessor


CESAR M. GARCIA
HRMO I


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2028
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ENGINEERING

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
701-97	701-97	Municipal Government Department Head I (Municipal Engineer)	Engr. Raul S. Soliva	24-4 24-5	80,378.00 898,579.00	24-5	1,205,160.00	226,203.00
706-97	706-97	Engineer II	Engr. Derwin D. Badion	16-3	413,196.00	16-1	499,392.00	86,196.00
702-97	702-97	Engineer I	Engr. Realen Tecson	12-3	303,312.00	12-3	375,324.00	72,012.00
707-24	707-24	Engineer I	Vacant	12-1	297,480.00	12-1	368,460.00	70,980.00
703-97	703-97	Engineering Assistant	Engr. Dennis C. Ignacio	8-1 8-2	100,692.00 101,610.00	8-1	246,408.00	44,106.00
704-97	704-97	Engineering Aide	Hector Quizol	4-4 4-5	27,112.00 136,600.00	4-5	200,568.00	36,856.00
705-97	705-97	Clerk I	Kenneth Redoña	3-8	152,016.00	3-1	186,012.00	33,996.00
			TOTAL		2,510,976.00		3,081,324.00	570,349.00

Prepared by:

ENGR. RAUL S. SOLIVA
Municipal Engineer

Reviewed by:

CESAR M. GARCIA
HRMO I

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL AGRICULTURE OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1101-97	1101-97	Municipal Government Department Head I (Municipal Agriculturist)	Susana Miranda	24-6 24-7	83,023.00 928,158.00	24-1	1,129,584.00	118,403.00
1102-97	1102-97	Cooperative Development Specialist	Glen M. Gil	11-1	275,400.00	11-1 11-2	28,512.00 316,756.00	69,868.00
1103-97	1103-97	Agricultural Technologist	Vacant	10-4 10-5	222,178.00 20,367.00	10-1	292,572.00	50,027.00
1104-97	1104-97	Agricultural Technologist	Claridyl Tebrero Abas	10-3	240,360.00	10-3	297,480.00	57,120.00
1105-97	1105-97	Agricultural Technologist	Roselyn M. Casilan	10-1	236,400.00	10-1	292,572.00	56,172.00
1106-97	1106-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1107-97	1107-97	Agricultural Technologist	Vacant	10-1	-	10-1	-	
1108-97	1108-97	Agricultural Technologist	Maribel C. Cornejo	10-4 10-5	222,178.00 20,367.00	10-5	302,484.00	59,939.00

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUN. SOCIAL WELFARE DEVELOPMENT OFFICE


ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
901-97	901-97	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Jasmin U. Borja	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
907-99	907-99	Social Welfare Officer III	Ruth Josephine Salubon	18-1	476,592.00	18-1	588,180.00	111,588.00
908-99	908-99	Social Welfare Officer I	Vacant	11-1	-	11-1	-	
903-97	903-97	Social Welfare Assistant	Arleen B. Cinco	8-3	208,056.00	8-1	246,408.00	38,352.00
904-97	904-97	Day Care Worker II	Zaira B. Angelio	8-1 8-2	151,038.00 50,805.00	8-2	248,840.00	46,797.00
905-97	905-97	Daycare Worker I	Edward C. Gonzaga	6-1	179,040.00	6-1	219,060.00	40,020.00
906-97	906-97	Utility Worker I	Pedro A. Corales	1-1	132,600.00	1-1	13,530.00	30,893.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
909-99	909-99	Social Welfare Aide	Stephen M. Lopez	4-1	158,976.00	1-2 4-1 4-2	149,963.00 16,209.00 179,874.00	36,907.00
	910-24	Occupational Theapist III	Vacant	18-1		18-1		-
	911-24	Occupational Therapist II	Vacant	15-1	373,512.00	15-1	460,956.00	87,444.00
	912-24	Speech Therapist II	Vacant	14-1	345,204.00	14-1	425,208.00	80,004.00
	913-24	Youth Development Officer I	Vacant	10-1	236,400.00	10-1	292,572.00	56,172.00
	914-24	Person with Disability Officer	Vacant	10-1	236,400.00	10-1	292,572.00	56,172.00
		TOTAL			3,467,415.00		4,271,772.00	804,357.00

Prepared by:

Reviewed by:

Approved by:


JASMIN U. BORJA
MSWDO


CESAR M. GARCIA
HRMO I


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL HEALTH OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4 th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1 st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1001-97	1001-97	Municipal Government Department Head I (Municipal Health Officer)	Arlene Santo, M.D.	24-8	1,210,656.00	24-8	1,264,536.00	53,880.00
1002-97	1002-97	Dentist II	Karen Mae C. Leones	17-7	550,344.00	17-7	577,308.00	26,964.00
1003-97	1003-97	Nurse II	Mary Jay E. Coronado	16-2	481,056.00	16-1	499,392.00	18,336.00
1004-97	1004-97	Nurse II	Tita Margallo	16-8	512,328.00	16-8	537,432.00	25,104.00
1015-05	1015-05	Medical Technologist I	Andrew Nathaniel Mercado	11-6 11-7	256,158.00 86,298.00	11-1	342,144.00	(312.00)
1016-24	1016-24	Municipal Pharmacist II	Vacant	12-1	349,980.00	12-1	368,460.00	18,480.00
1011-97	1011-97	Sanitation Inspector II	Rex L. Ronquillo	8-1 8-2	118,464.00 119,538.00	8-2	248,640.00	10,638.00
1012-97	1012-97	Sanitation Inspector I	Elmer U. Ripalda	6-6	218,856.00	6-6	227,616.00	8,760.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
1013-97	1013-97	Sanitation Inspector I	Victorino Salubon	6-8	222,240.00	6-8	231,132.00	8,892.00
1005-97	1005-97	Midwife III	Fatima C. Esquival	13-3	383,388.00	13-3	401,988.00	18,600.00
1006-97	1006-97	Midwife III	Golda May B. Igrobay	13-3	383,388.00	13-3	401,988.00	18,600.00
1007-97	1007-97	Midwife II	Lany Gomez	11-8	348,900.00	11-8	367,044.00	18,144.00
1008-97	1008-97	Midwife II	Elvira Lamata	11-8	348,900.00	11-8	367,044.00	18,144.00
1009-97	1009-97	Midwife II	Lupicina Paujana	11-7	345,192.00	11-7	363,336.00	18,144.00
1010-97	1010-97	Midwife II	Bernadette Redoña	11-1	324,000.00	11-1	342,144.00	18,144.00
1014-97	1014-97	Dental Aide	Evangelina Go	4-8	197,316.00	4-8	205,212.00	7,896.00
		TOTAL			6,457,002.00		6,745,416.00	288,414.00

Prepared by:


ARLENE V. SANTO, M.D.
Municipal Health Officer

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MARKET

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4 th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1 st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
033-20	033-20	Market Supervisor III	Luz M. Maderazo	18-1 18-2	238,296.00 240,864.00	18-2	594,504.00	115,344.00
004-99	004-99	Market Supervisor II	Vacant	14-1		14-1	-	-
005-97	005-97	Meat Inspector I	Vacant	6-1		6-1		
008-99	008-99	Meat Inspector I	Vacant	6-1		6-1		
009-99	009-99	Rev. Collection Clerk I	Vacant	5-1		5-1		
014-97	014-97	Ticket Checker	Lorna M. Tangpuz	3-1 3-2	74,856.00 75,438.00	3-2	184,608.00	34,314.00
018-97	018-97	Utility Worker I	Juanito Caonti Jr.	1-2	133,716.00	1-2 1-3	109,064.00 54,992.00	30,340.00
021-97	021-97	Utility Worker I	Rosie Arcena	1-1 1-2	66,300.00 66,858.00	1-2	163,596.00	30,438.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
020-97	020-97	Utility Worker I	Renerio Budaño	1-8	140,556.00	1-8	171,972.00	31,416.00
019-97	019-97	Utility Worker I	Marlon Madrigal	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
025-99	025-99	Utility Worker I	Jesusito M. Marchadesch	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
			TOTAL		1,302,642.00		1,608,928.00	303,286.00

Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:



HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: SLAUGHTERHOUSE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
026-99	026-99	Utility Worker I	Jan Nikko P. Salaug	1-1	99,450.00	1-2	163,596.00	30,717.00
				1-2	33,429.00			
027-99	027-99	Administrative Aide I (Utility Worker I)	Albert C. Tolibas	1-1	132,600.00	1-1	13,530.00	30,893.00
						1-2	149,963.00	
			TOTAL		265,479.00		327,089.00	61,610.00

Prepared by:


HON. MA. GINA E. MERILO
 Municipal Mayor

Reviewed by:


CESAR M. GARCIA
 HRMO I

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **CEMETERY**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4 th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1 st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(3)	(4)	STEP (5)	(6)	STEP (7)	(8)	(9)
030-97	030-97	Utility Worker I	Honeyline B. Soyosa	1-1	66,300.00	1-2	163,596.00	30,438.00
				1-2	66,858.00			
031-97	031-97	Utility Worker I	Lordeliza A. Gausin	1-1	88,400.00	1-2	163,596.00	30,624.00
				1-2	44,572.00			
024-99	024-99	Administrative Aide I (Utility Worker I)	Rayle M. Cadion	1-1	132,600.00	1-1	13,530.00	30,893.00
						1-2	149,963.00	
023-99	023-99	Park Attendant	Adamson L. Odullada	2-1	140,952.00	2-1	14,372.00	32,722.00
						2-2	159,302.00	
			TOTAL	539,682.00		664,359.00		124,677.00

Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor


CESAR M. GARCIA
 HRMO I


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1301-20	1301-20	Environmental Management Specialist II	Mark Leo Cinco	15-1 15-2	186,756.00 188,682.00	15-1	460,956.00	85,518.00
			TOTAL		375,438.00		460,956.00	85,518.00

Prepared by:

Reviewed by:

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor


CESAR M. GARCIA
 HRMO I


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4 th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1 st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1201-20	1201-20	Municipal Government Department Head I (Local Disaster Risk Reduction Management Officer)	Ricardo Alejo N. Mazo	24-1 24-2	689,094.00 233,448.00	24-2	1,148,016.00	225,474.00
2018-83	2018-83	Local Disaster Risk Reduction Mgt. Officer III	Vacant	18-1		18-1	-	-
	1202-24	Administrative Assistant III (Computer Operator)	Vacant	9-1	216,348.00	9-1	266,628.00	50,280.00
			TOTAL		1,138,890.00		1,414,644.00	275,754.00

Prepared by:

Reviewed by:

Approved by:


RICARDO ALEJO N. MAZO
 MDRMO


CESAR M. GARCIA
 HRMO I


HON. MA. GINA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

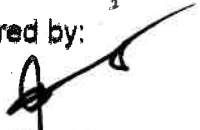
OFFICE/DEPARTMENT: MAYOR'S OFFICE (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Josephine de la Cruz	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Reynan Cadayengan	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Glinny C. Quinos	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Emerson C. Demegillo	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Ronjo Ending	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Fernando Coronado, Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Grace S. Fiel	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Hospicio Cesar	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Athena Asilo	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Perry Pumanes	3-1	149,712.00	3-1	183,180.00	33,468.00


ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Crisman Niemes	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Driver I	Ricardo Lauzon	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Driver I	Christopher Tingal	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Antero Mesias Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I (Technician)	Arnel Lado	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Louiwha Jane Bengero	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Pedro Duma	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Ahrjean Candita	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Carmelo Ruel Olguera	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Francis Casilan	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Diane Miralles	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Administrative Aide I	Twinkle Berdan	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Marivic Cuayzon	1-1	132,600.00	1-1	162,360.00	29,760.00

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide I	Melissa Almarines	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Paul Redoña	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Eleuterio P. Dulay	1-1	132,600.00	1-1	162,360.00	29,760.00
			TOTAL		3,806,952.00		4,658,580.00	851,628.00

Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: SANGGUNIANG BAYAN OFFICE (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	Increase/ Decrease (9)
OLD	NEW							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Renato Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Joey R. Malate	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Nygelou Sabaiza	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Nelson W. Albao	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Jennifer B. Cayubit	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Christian Benedict Abella	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Sheena Jansen Doguilles	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Elizabeth Fiel	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Maria Corazon Mendiola	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Gladys Ocena	3-1	149,712.00	3-1	183,180.00	33,468.00
Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024				GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	Increase/ Decrease
Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025								

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Jandale Rupert Quiero	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Chezzel Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Bonifacio Songalia Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Ellen Mabansag	3-1	149,712.00	3-1	183,180.00	33,468.00
		TOTAL			2,095,968.00		2,564,520.00	468,552.00

Prepared by:

HON. ARCHIE LAWRENCE KAPUNAN
Mun. Vice-Mayor

Reviewed by:

CESAR M. GARCIA
HRMO I

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Municipal Accounting Office**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4 th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1 st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide III (Clerk I)	Jarish P. Villegas	3-1	149,712.00	3-1	183,180.00	33,468.00
		TOTAL			149,712.00		183,180.00	33,468.00

Prepared by:

MAR P. VILLEGAS
Municipal Accountant

Reviewed by:

CESAR M. GARCIA
HRMO I

Approved by:

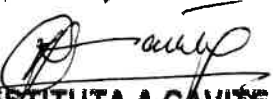
HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Municipal Treasurer's Office (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Ruby Luz Songalia	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Carlo Segura	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Chona A. Simborio	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Administrative Aide I	Edwin Tolibas	1-1	132,600.00	1-1	162,360.00	29,760.00
					581,736.00		711,900.00	130,164.00

Prepared by:


RESTITUTA A. CAVITE
Municipal Treasurer

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Municipal Assessor's Office (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide III (Clerk I)	Paul Emmanuelle Sacro	3-1	149,712.00	3-1	183,180.00	33,468.00
					149,712.00		183,180.00	33,468.00

Prepared by:


ENGR. ROCHEL M. ORIT
Mun. Assessor

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL AGRICULTURE'S OFFICE (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk I	Mary Cris Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Administrative Aide I	Joel L. Abasola	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Micheal Salvaña	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Rommel de San Miguel	1-1	132,600.00	1-1	162,360.00	29,760.00
					547,512.00		670,260.00	92,988.00


Prepared by:


SUSANA MIRANDA
Municipal Agriculturist

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: **Municipal Social Welfare and Development Office**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4 th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1 st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Clerk II	Andres Redoña	4-1	158,976.00	4-1	194,508.00	35,532.00
					158,976.00		194,508.00	35,532.00

Prepared by:


JASMIN U. BORJA
 MSWDO

Reviewed by:


CESAR M. GARCIA
 HRMO I

Approved by:



HON. MA. GNA E. MERILO
 Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Mun. Health Office

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Midwife I	Ethel V. Alvarez	6-1	179,040.00	6-1	219,060.00	40,020.00
/		Midwife I	Jennifer B. Artogue	6-1	179,040.00	6-1	219,060.00	40,020.00
/		Midwife I	Darlene O. Pardales	6-1	179,040.00	6-1	219,060.00	40,020.00
					537,120.00		657,180.00	120,060.00

Prepared by:


ARLENE V. SANTO, M.D.
Mun. Health Officer

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2026
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MARKET

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2026		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide I	Felmer Pica	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Manuel Mercado	1-1	132,600.00	1-1	162,360.00	29,760.00
					265,200.00		324,720.00	59,520.00

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:

CESAR M. GARCIA
HRMO I

Approved by:

HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MENRO (Casual)

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
/		Administrative Aide I	Alejandro Maca	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Driver I	Jeffrey Salazar	3-1	149,712.00	3-1	183,180.00	33,468.00
					282,312.00		345,540.00	63,228.00


Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Reviewed by:


CESAR M. GARCIA
HRMO I

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

PERSONNEL SCHEDULE FY 2025
LGU: TANAUAN, LEYTE


OFFICE/DEPARTMENT: **MDRRMO(Casual)**

ITEM		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4th Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)	NEW (2)			GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	
/		Clerk I	Noel Gobenciong	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Administrative Aide I	Jerry Garcia	1-1	132,600.00	1-1	162,360.00	29,760.00
		TOTAL			282,312.00		345,540.00	63,228.00

Prepared by:


RICARDO ALEJO N. MAZO
 MDRMO

Reviewed by:


CESAR M. GARCIA
 HRMO I

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: **OFFICE OF THE MAYOR**

- Mandate:** The Mayors Office shall implement general welfare for the people, ensure and support the preservation and enrichment of culture, promote health and safety enhance the right of the people to a balance ecology, encourage and support the development technological capabilities, improve public moral, enhance economic prosperity and social justice, maintain peace and order, promote full employment among the residents and preserve the comfort and convenience for the municipality.
- Vision** A most delightful living community in Eastern Visayas of humane, vigilant dynamic empowered men and women in a healthy well-protected environment with diversified and competitive economy having a first rate and safe infrastructure under a responsive, supportive, transparent, participative and pro-active leadership.
- Mission** To be more responsive to the needs of the people and to promote the general welfare of the community, The Municipal Government of Tanauan, with the guidance of the Divine Providence and after consultation of the stakeholders, shall take the lead in the integration and implementation of programs, projects and activities. encourage strong multi-sectoral level partnership and mobilize resources through strong political will and unity of purpose.

Organizational Outcome: A premiere Hub, a delightful place everyone can live in and a Productive and Competitive First Class Municipality

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000	GENERAL PUBLIC SERVICES SECTOR							
1000-000-3-01-001	Office of the Municipal-General Management and Supervision		General supervision and control over all programs, projects, services and activities of the LGU administered according to law		23,889,044.74	17,614,802.56	-	23,889,044.74
1000-000-3-1-01-002	Executive Governance Program		Executive Governance Services			1,091,025.38		1,091,025.38
1000-000-03-1-01-002-001	Barangay Activities		Basic services of the government to the people delivered			250,000.00		250,000.00
1000-000-3-1-002-002	Enforcement of Laws and Ordinances		Laws and ordinances relative to the governance of the LGU enforced and approved policies, PPAs and services implemented					-
1000-000-3-1-01-002-003	Support Fund for Barangay Development Projects for Ten (10) Barangay @ P150,000.00/Barangay		Additional Financial support extended to the implementation of develop projects at the barangays				1,500,000.00	1,500,000.00
1000-000-3-1-01-002-004	Civil Society Organization Collaboration Program		Partnership between MLGU and CSOs in pursuit of common development agenda strengthened					-
1000-000-3-1-01-002-005	Counterpart Funding for NGO and NGA Programs and Projects		Counterpart funds for implementation of NGOs'and NGAs'assisted programs and projects and projects supported					-
1000-000-3-1-01-002-006	Aids to 54 Barangays		54 Barangay extended with financial aid			54,000.00		54,000.00
1000-000-3-1-01-002-007	National Agencies Augmentation Services Program		Support to national agencies services provided			543,813.75		543,813.75
1000-000-3-1-01-002-007	Fund for Terminal Leave Benefits		Terminal Leave benefits due to employees settled		3,899,321.94			-
1000-000-3-2-01-003	Management and Administration Program		Management and Administrative Services implemented					


1000-000-3-2-01-003-001	Fuel, Oil and Lubricants for all municipal vehicles		Municipal vehicles properly maintained and serviceable					
1000-000-3-2-01-003-002	Human Resources Management Program		Employees trainings and development program					-
1000-000-3-2-01-003-003	1. Recruitment & Selection							-
1000-000-3-2-01-003-004	2. Training & Development							-
1000-000-3-2-01-003-004	3. Performace Evaluation							
1000-000-3-2-01-003-006	4. Rewards & Recognition System							
	a. Loyalty and Retirement							
1000-000-3-2-01-003-007	5. Capability Building Program							-
1000-000-3-2-01-003-008	Support to Civil Service Month Celebration		LGU joined and supported the Civil Service Month Celebration					-
1000-000-3-2-01-003-009	Participation in the Physical Fitness/Sportfest of all employees		Physical fitness activites for all employees conducted					
1000-000-3-2-01-003-010	Other Personnel Benefits for Officials and Employees		Additonal benefits for Officials and Employees implmented as provided					
1000-000-3-2-01-004	Barangay Affairs Services Program		Administrative support to the Barangays provided					
1000-000-3-2-01-005	Computerization and Information System Services Program		Computerization and information system related activities directed, planned and coordinated			108,762.75		108,762.75
1000-000-3-2-01-005-001	- Provision of TECH4ED Training Center		A TECH4ED Training Center established with fully equipped laboratory set-up			392,293.13		392,293.13
1000-000-3-2-01-005-002	- Fabricattion of workstation tables, chairs, air-condition, computer sets, audio-visual set-up (projector, TV and sound system)		Fabrication of workstation tables, chairs, air-condition, computer sets, audio-visual set-up (projector, TV and sounds system) facilitated					-
1000-000-3-2-01-005-003	LAN Network Rehabilitation and Upgrade from DSL Local Area Network Structure to Fiber		A Fiber Network Structure of all internal and external offices of LGU established					-
1000-000-3-2-01-005-004	Provision of Splashdrone for Filming Editon							-
1000-000-3-2-01-005-005	- Purchase a Drone Video Camera for livestreaming, emergency response, rescue and patrol missionsm		Drone equipment used during annual Tanauan Day celebration and LGU's mitigation on the disaster response capabilities					-
1000-000-3-2-01-005-006	Subscription and Upgrade of ISP		Internet and online services subscribed or upgraded					
1000-000-3-2-01-005-007	- ISP System Upgrade							
1000-000-3-2-01-005-008	- Social Media Platform (IG, FB, YT)							
1000-000-3-2-01-005-009	- Other Software Platform (OS, Office, DB, Cloud, and Visual and Audio Conference Platforms)		System Development, Software provided suitable to the integration of system operations, transaction and managemen of the LGU					
1000-000-3-2-01-005-010	System Development Software		System Development Software provided suitable to the integration of system operations, transaction and management of the LGU					
1000-000-3-2-01-005-011	- Inventory and Supply Management System							-

1000-000-3-2-01-005-012	- Documents Tracking System								
1000-000-3-2-01-005-013	- Human Resource Information System								-
1000-000-3-2-01-005-014	- Engas / eBudget								-
1000-000-3-2-01-005-015	- Other proposed system software applicable to LGU								
1000-000-3-2-01-006	Procurement Services Program		Required goods, supplies and/or services obtained						
1000-000-3-2-01-007	Business Permits and Licensing System Program		Processes on BOSS streamlined			435,051.00			435,051.00
1000-000-3-2-01-007-001	I. Registration, Processing and Issuance of Business Permit & License					217,525.50			217,525.50
1000-000-3-2-01-007-002	Processing & Issuance of Business Permits for establishments, Tricycle, Motorcycles, Pedical and		6,300 business permits processed for all new renewal business operations						
1000-000-3-2-01-007-003	Establishment of BOSS (Business One Stop) - provision of Tarpaulins & other Peripherals; conduct meetings with concerned agencies		1 Business One-Stop-Shop established						-
1000-000-3-2-01-007-004	II. Maintenance and Continuing Updating/Upgrading of Business Permit and License System								
1000-000-3-2-01-007-005	Maintenance and updating of existing BPL System		Existing BPLS maintains and updated						-
1000-000-3-2-01-007-006	Acquire new free BPL System		Free Fully Automated BPL System						
1000-000-3-2-01-007-007	III. Monitoring and Evaluation of Business Establishment								
1000-000-3-2-01-007-008	Participate in the conduct of Joint Inspection to the Barangays		TWG an JIT organized, meetings conducted pursuant to EO issued						
1000-000-3-2-01-007-009	Conduct inspection for new applicants and for retirement of business		Inspection for new and retiring businesses conducted						
1000-000-3-2-01-007-010	Prepare and serve demand letters for delinquent business establishments		Demand letters for payment prepared and served						
1000-000-3-2-01-007-011	Participate in the business tax mapping		Business Tax Mapping conducted at least once a year						
1000-000-3-2-01-007-012	IV. Procurement of Office Supplies & Materials		Procured office supplies and material sufficient						-
1000-000-3-2-01-007-013	V. Procurement of Office Equipment/Furniture and Fixture								
1000-000-3-2-01-007-014	Purchase of Layered filing cabinet		Layered filing cabinet procured						-
1000-000-3-2-01-007-015	VI. Repair & Maintenance of Office Equipment and IT Equipment								-
1000-000-3-2-01-007-016	VII. Purchase of IT Equipment		well maintained and acquired new IT equipment						-
1000-000-3-2-01-007-017	Purchase of All-In-One Printer with ADF		Specified printer acquired						-
1000-000-3-2-01-007-018	Purchase of copier machine		Copier machine acquired						-
1000-000-3-2-01-007-019	VIII. Capability Building of Office Personnel								-
1000-000-3-2-01-007-020	- Attend Trainings and Seminars		At least 2 virtual or physical trainings and workshops attended						-

1000-000-3-2-01-007-021	IX. Information and Education Campaign							
1000-000-3-2-01-007-022	- Fabrication of leaflets, tarpaulins designs and lay out		Number of leaflets, tarpaulins distributed and displayed					
1000-000-3-2-01-007-023	Negosyo Center - Promoting ease of doing business and facilitating access to services for Micro, Small and Medium Enterprises (MSME)		Facilitated the activities related to the promotion					
1000-000-3-2-01-009	Custodian and Properties Safekeeping Services Program		Government properties secured and safe			217,525.50		217,525.50
3000-100-3-1-01-001	Education and Manpower Development		Human resources building-up and enhancement through formal education and training implemented					
3000-100-3-1-002	Municipal Scholarship Program		Scholarship grants to 250 college students from indigent families sustained			1,500,000.00		1,500,000.00
3000-100-3-1-01-003	Scholar Day		Team building and recognition activity for the municipal scholars who finished their tertiary					-
3000-100-3-1-01-004	Lot Acquisition for Elementary School Building, Brgy. Pago		Lot acquired for the construction of elementary school building				2,000,000.00	2,000,000.00
3000-000-3-1-13-002-001	Culmination of Women's Month Celebration		Women personnel participated in the women's celebration activities					
3000-000-3-1-13-003-001	Family Day		Reflection activity on the importance of family was given emphasis					
3000-000-3-1-01-001	Labor and Employment		Gainful employment opportunities promoted and the development and utilization of the municipality's manpower optimized					
3000-000-3-1-01-002	Employment Facilitation and Referral Services Program		Public employment services implemented			326,288.25		326,288.25
3000-000-3-1-01-003	Special Program for Employment of Students (SPES)		Youth employment services to 231 poor but deserving students, OSY and children of displaced			1,673,820.00		1,673,820.00
3000-000-3-1-01-004	- SPES Culmination Activity		Stronger ties between SPES beneficiaries strengthened					
3000-000-3-1-01-005	- Labor Market Information		List of vacancies obtained, updated registry of skills generated and information on employment agencies provided					
3000-000-3-1-01-006	- Referral and Placement		Pre-employment coaching skills assessment, employability enhancement training conducted					
3000-000-3-1-01-007	- Career Guidance and Employment Coaching		Pre-employment coaching skills assessment, employability enhancement training conducted					
3000-300-3-1-01-008	Provision of Livelihood and Self-Employment Program		Maintained updated inventory of government livelihood and self-employment programs, clients to appropriate livelihood and self-employment assistance, implementation of livelihood and self-employment programs and services					
3000-300-3-1-01-009	Re-Integration Assistance to Returning OFW's		Providing re-integration assistance services to returning OFW's assisted					
3000-300-3-1-01-010	LGU Counterpart for DOLE Livelihood Projects 20% Equity		Equity or counterpart equivalent to at least 20% of the total project cost of the supervision and monitoring of the project or other needs related to the projects provided					
3000-300-3-1-01-011	Sports Events		Sports events organized and well participated by various stakeholders					
3000-300-3-1-01-012	Celebration and Commemoration Activities on important events		100% of commemorative events undertaken successfully					
3000-300-3-1-01-013	Tanauan Day Celebration and Other Activities Related		Lined-up activities conducted and documented					

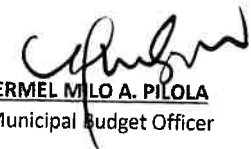
3000-300-3-1-01-013-001	- Socio cultural activities / presentations						
3000-300-3-1-01-013-002	- Sports Competitions / Side Events						
3000-300-3-1-013-003	- PASAKA Festival / Merry Makers Constest						
3000-300-3-1-013-004	- Other activities / events related to Tanauan Day						
3000-300-3-1-01-014	PINTADOS Festival/KASADYAAAN-AN Festival and other related activities		Municipality's participation increased and enhanced				
3000-300-3-1-01-015	Christmas Festival and other related activities		Christmas festival and other related activities conducted				
	Conduct of Medical and Dental Consultation and Health Care Program		Medical and Dental Consultations and Health Care Program organized and participated in by different sectors and organizations				
1000-000-3-2-01-018	Financial Aid for Barangay Tanods		Barangay Tanod services improved				
1000-000-3-2-01-017	People's Law Enforcement Board		Hearings conducted and IEC materials and supplies for PLEB procured		54,000.00		54,000.00
1000-000-3-2-01-019	Security Services for Market, Slaughterhouse, MRF and Cabuynan Isolation Center (CIC)				15,000.00		15,000.00
1000-000-3-2-01-014	Katarungan Pambarangay		Enhancement activities conducted		4,164,576.00		4,164,576.00
3000-000-3-1-01-005	KALAH-CIDSS NCDD Program		Effectiveness and efficiency of basic services delivery strengthened		5,000.00		5,000.00
					1,799,915.75		1,799,915.75

Prepared by:


CATHERINE T. SABALZA
 PRIVATE SECRETARY

Reviewed: Local Finance Committee


ARTURO B. PEREZ JR.
 MPDC


ERMEL MILO A. PIOLA
 Municipal Budget Officer

Approved:


RESTITUTA CAVITE
 Municipal Treasurer


HON. MA. GINA E. MERILO
 Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: **GENERAL SERVICE OFFICE**

Mandate: Formulate measures to ensure the delivery of basic services and provision of adequate facilities which require general services expertise and technical support services. Maintain and supervise janitorial, security, landscaping and other related service in all owned municipal public building and performs other duties and functions as needed

Vision Effective, efficient and sustainable operation of programs, project and activities, with competent manpower and responsive to the needs of the clients with the right quality of service to support the Vision of the Municipality.

Mission To establish a reliable office, empowered by efficient and committed employees driven by transparency, accountability and good governance in the pursuit of its goals and objectives as provided for by law in line with supply and property management, maintenance of bldg. and grounds, electrical, plumbing, IT and electronic equipment, light vehicles and heavy equipments and other services.

Organizational Outcome: The General Services is committed to establish a reliable office in the delivery of basic services effectively and efficiently to the clients. The organization is composed of empowered, efficient and committed employees driven by transparency, accountability and good governance in the pursuit of the LGUs goals and objectives

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-2-01-008	General Services Program		General Services					
1000-000-3-2-01-008-001	Parks/Plaza Beautification and Facilities Maintenance Program		Clean and well maintained recreational facilities and open space for tourists			3,301,400.00		3,301,400.00
1000-000-3-2-01-008-003	Public Building and Facilities Maintenance and Janitorial Services Program		Risk reduced and increased resiliency and climate proof public buildings and utilities			2,279,768.13		2,279,768.13
1000-000-3-2-01-008-003	Repair/Maintenance of Buildings and Other Public Structures		Preventive maintenance system implemented			2,090,984.63		2,090,984.63
1000-000-3-2-01-008-004	Roads and Utilities Maintenance and Service Program		Increased resiliency and climate proof roads and utilities			449,500.00		449,500.00
1000-000-3-2-01-008-005	Repair of Basketball Ring Stand and replacement of steel wheel at Public Plaza		100% basketball ring stand repaired and steel wheel replaced			806,082.50		806,082.50
1000-000-3-2-01-008-006	Fabrication of additional 38 flag poles for Barangays flag located at Public Plaza		38 additional flag poles installed at public plaza					
1000-000-3-2-01-008-007	Fabrication of Memorial Wall		100% fabricated					
1000-000-3-2-01-008-007	DB Audio Set 3 (three way) loudspeaker with amplifier (sound system set)		Set of sound system acquired					
1000-000-3-2-008-009	Fabricated of Comfort Rooms at Public Plaza		100% of comfort rooms fabricated					
1000-000-3-2-01-008-010	Repainting of Amphitheater		100% amphitheater repainted					
1000-000-3-2-01-008-011	Procurement of multi-functional platform trolley 150 kg. capacity		Multi-functional platform trolley procured					
1000-000-3-2-01-008-012	Procurement and installation of window blinds		Window blinds purchased and installed					

1000-000-3-2-01-008-013	Procurement of 90 liters capacity storage box		90 liters capacity storage box purchased					
1000-000-3-2-01-008-014	Procurement of grasscutter		3 units grasscutter purchased					
1000-000-3-2-01-008-015	Procurement of 1 set compressor		1 set compressor procured					
1000-000-3-2-01-008-016	Procurement of 1 unit Acetylene (brazing set)		1 unit Acetylene (brazing set) procured					
1000-000-3-2-01-008-017	Procurement of 20 units foldable monoblock tables		20 units foldable monoblock chairs					
1000-000-3-2-01-008-018	Procurement of 500 units monoblock chairs		500 units monoblock chairs procured					
1000-000-3-2-01-008-019	Procurement of 40 units of tents		40 units of tents procured					
1000-000-3-2-01-008-020	Construction of Covered Walk Way and Welcome Plate of Tanauan Public Cemetery		Covered Walk Way and Welcome Plate constructed					
1000-000-3-2-01-008-021	Installation of additional streetlights inside the Tanauan Public Cemetery		Additional Streetlights installed					
3000-300-3-1-01-018	Street Lighting and Electrical Services Program		Well-lighted and lighting system maintained			1,120,721.63		1,120,721.63
3000-300-3-1-01-018-001	Maintenance of Streetlights		Well-lighted streets and lighting system maintained			300,000.00		300,000.00
3000-300-3-1-01-018-001	- Maintenance of Septic Tank					100,000.00		100,000.00
1000-000-3-2-01-015	Traffic Law Enforcement Services Program		Strict enforcement of traffic rules amd regulations			2,444,330.00		2,444,330.00
1000-000-3-2-01-016	Operation of Force Multipliers					210,000.00		210,000.00
8000-000-3-2-01-001	Tourism and Beautification-Information Management Initiatives							
8000-000-3-2-01-001-001	a. Assistance to LGU Tourism development planning activities		PPAs Tourism development related incorporated to local development plans					
8000-000-3-2-01-001-002	b. Tourism product development		5 potential tourism prpducts merged					
8000-000-3-2-01-001-003	c. Updating of municipal Tourism Development Plan		Municipal Tourism Development Plan updated					
8000-000-3-2-01-001-004	d. Development of Municipal Tourism Investment Portfolio		Municipal Tourism Investment Potfolio					
8000-000-3-2-01-002	Tourism Data Management							
8000-000-3-2-10-002-001	a. Updating municipal tourism data to provincial		Updated data inputted to provicial tourism database					
8000-000-3-2-10-002-002	b. Municipal tourism statistics and enterprise		Monthly reporting conducted					
8000-000-3-2-10-003	Tourism Related Policy Formulation and Implementation							

8000-000-3-2-10-003-011	a. Strengthening of Municipal Tourism Council		Municipal Tourism Council activated					
8000-000-3-2-10-003-002	b. Crafting of Local Tourism Code		Local Tourism Code crafted					-
8000-000-3-2-10-004	Better and Brighter Tanauan branding and Destination Marketing Campaign Initiatives							-
8000-000-3-2-10-004-001	a. Strengthening tourist assistance services		More organized, effective and efficient services delivery					
8000-000-3-2-10-004-003	b. Establishment of Border Tourist One-Stop-Shop		Border Tourist One-Stop-Shop established and managed					
8000-000-3-2-10-005	Accreditation Program for Tourism Enterprise							-
8000-000-3-2-10-006	Culture and Arts and Heristage Development and Promotion							
8000-000-3-2-10-006-001	a. Support and facilitate Culture and Arts heritage and historical		Culture and Arts heritage and historical events					
8000-000-3-2-10-006-002	b. Strengthen and support Culture and Arts branding and		Video and print collaterals produced					
8000-000-3-2-10-006-003	c. Promote and support TANAYAW initiatives		TANAYAW engagement to culture and arts strengthened					

Prepared by:

DAC FANZA ZULUETA
General Services Officer-Designated

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PIOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025Department/Office: Sangguniang Bayan

- Mandate:** It is within the office of this Sanggunian to abide with existing & pertinent laws, rules and other promulgations necessary for simplified budgetary allocations of government funds.
- Vision:** To transform the Municipality of Tanauan, Leyte into a more progressive living community in Eastern Visayas anchored on quality and responsive legislations upholding the principles of honesty. Integrity, transparency and utmost dedication.
- Mission:** To ordain local laws and appodictic policies that will upheave the socio-economic condition and general welfare of the people of Tanauan, Leyte. To serve as an instrument of fedelity and reform.
- Mission:** Above all, render an honest trasparent public service.

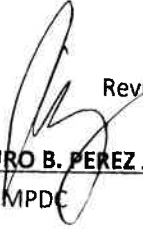
Organizational Outcome: A simplified budgetary allocations for all the programs, projects and activities of the SB Office.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-03	Local Sanggunian		LGU owned building and facilities secured		28,723,874.35	3,319,200.00		32,043,074.35
1000-000-3-1-03-001	Legislative Management and Information System Program		Synchronized and efficient system of storing and accessing legislative data/information			326,288.25		326,288.25
1000-000-3-1-03-002	Legislative Development Program		Responsive legislative crafted, regulatory policies rational ad constituent interaction enhanced					
1000-000-3-1-03-002-001	Publication of all municipal ordinances and resolutions passed and approved by the SB		Improved public delivery services and increased involvement of various stakeholders					
1000-000-3-1-03-002-002	Conduct of public hearings, special sessions, enact and approve ordinances		Public hearings and special sessions conducted and ordinances enacted and approved					
1000-000-3-1-03-002-003	Attendance to seminars and trainings		Seminars and tgraining related to legislative matters and concerns attended					
1000-000-3-1-03-002-004	Capacity Building program		Lectures, workshops, Team building and there development programs conduted					
1000-000-3-1-03-003	Members dues, contribution to recognized organizations		Good standing membership to the organization VMLP and/or PCL					
1000-000-3-1-03-004	Repair/Maintenance-Machinery Equipment and Other Property, Plant and Equipment		Machinery and equipment repaired					
1000-000-3-1-03-005	Acquisition of Printing Equipment/Photocopier		Legislative documents for distribution reproduced					

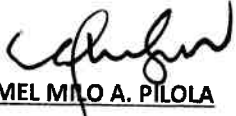
1000-000-3-1-03 006	Purchase of ICT Equipment (3 office printer, 1 unit scanner and 1 set of desktop computer)		ICT equipment produced					
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Prepared by:


HON. ARCHIE LAWRENCE R. KAPUNAN
Department Head


ARTURO B. PEREZ JR.
MPDC

Reviewed: Local Finance Committee


ERMEL MILO A. PIOLA
Municipal Budget Officer


RESTITUTA CAVITE
Municipal Treasurer

Approved :


HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025
Department/Office: **MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR**

Mandate: To formulation of integrated economic socio-physical plans and other development objectives and policies for consideration of the local development council and monitor and evaluate the implementation of the different programs, activities, and projects in accordance with the approved development plan.

Vision Vast array of information to evolve socio-economic, physical cultural and environmental development frameworks.

Mission Catalyst to formulate and develop plans for programs and projects necessary to attain good governance for a sustainable development.


Organizational Outcome: Coordinated with local offices, national government agencies and special boddies whereby development plans are implemented with efficiency and effectiveness.


AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-09	Office of the Municipal Planning and Development Coordinator		Planning, Monitoring and Evaluation Services		4,060,063.86	175,560.00		4,235,623.86
1000-000-3-1-09-001	Planning, Monitoring and Evaluation Program							
1000-000-3-1-09-001-001	Formulation/Updating of Local Plans and Monitoring of PPAs		All mandated plans for formulated/updating/enhancement conducted			761,339.25		761,339.25
1000-000-3-1-09-001-002	Updating of the Local Development Investment Program (LDIP)		100% of PPAs in the duly approved LDIP derived from the duly approved CDP funded and implemented					
1000-000-3-1-09-001-003	Formulation of the Annual Investment Program (AIP)		100% of PPAs in the duly approved AIP derived from the annual slice of the duly updated approved LDIP funded and implemented					
1000-000-3-1-09-004	Plan and Budget Linkage		100% of PPAs in the appropriation Ordinance derived from the duly approved AIP implemented					
1000-000-3-1-09-005	Project proposals preparation		Project proposals prepared and approved with funding					
1000-000-3-1-09-002	Monitoring and evaluation of programs, projects, and activities based on the approved development plan		100% PPAs in accordance with approved development plan implemented and monitored					
3000-300-3-1-01-017	Housing Program and Other Programs / Projects / Activities Related		Housing units developed and documentary requirements, policies established					

Prepared by:


ARTURO B. PEREZ JR.
Department Head

Reviewed: Local Finance Committee


ARTURO B. PEREZ JR.
MPDC


ERMEL MILO A. PIOLA
Municipal Budget Officer


RESTITUTA CAVITE
Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: **MUNICIPAL CIVIL REGISTRAR**

Mandate: The Office Of the Municipal Civil Registrar shall implement the civil registration programs of the municipality and as such takes charge of the registration of vital events occurring within the Municipality and provide related civil registry services pursuant to the Civil Registry Law (R.A No. 3753) and other pertinent Laws, rules and regulations.

Vision A modern and efficient system of registration and archiving of records of vital events (Births,Marriages and Deaths) and other for registrable documents affecting the civil status of persons towards establishing a most delightful community.


Mission Establish a client-Friendly and streamlined civil registration procedures but accurate registration or recording of vital events,safe,secure and technologically advanced archiving, and efficient retrieval of civil registry documents.

Organizational Outcome: A client-Friendly and streamlined civil registration procedures. With accurate and technologically advanced recording,access and retrieval of civil registry records established

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-12	Office of the Municipal Civil Registrar		Civil registry services		2,846,011.26	127,680.00		2,973,691.26
1000-000-3-1-12-001	Civil Registration and Other Related Services Program:							
1000-000-3-1-12-001-001	-Vital events (Birth, Marriage, and Death) and other for registration instruments (Affidavit of Acknowledgment, Affidavit of Legitimation and Affidavit to use the Surname of Father) are recorded in appropriate civil registers		No. of Vital documents and registration legal instruments or recorded-13000					
1000-000-3-1-12-001-002	-Issuance of Certified True copies and Transcriptions of Registered Civil Registry documents		No. of Certified true copies & transcription of registered civil registry documents, including public and private supporting documents-350					
1000-000-3-1-12-	-Issuance of Marriage License		No. Marriage Licensed Issued-125					
1000-000-3-1-12-012-001-004	Indorsement of Civil Registry documents to PSA-OCRG		No. of Documents indorsed-150					
1000-000-3-1-012-001-005	Bookbinding		No. books bounded-100					
1000-000-3-1-12-002	Capability Enhancement							
1000-000-3-1-12-002-001	Attendance in related trainings and workshops including national convention/consultative workshop		20 trainings and consultative workshop attended					
1000-000-3-1-12-003	Civil Registry Digitization Program		Full implementation Adoption on PHILCRIS Version 3.04.3. Philippine Civil Registry information System			326,288.25		326,288.25
1000-000-3-1-12-004	-Digitization of Civil Registry records and Buildings-Up Database							
1000-000-3-1-12-004-001	Database build-up and digitization							
1000-000-3-1-12-004-002	Free Birth Registration to all Tanauanons without Livebirth		Full implementation of free livebirth to all under the PBRAP 1294					
1000-000-3-1-12-005	Civil Registration Month		Vital event registered					

1000-000-3-1-12-005-001	Civil Registration/Quiz		Civil Registration Quiz prepared and conducted to different secondary schools					
1000-000-3-1-12-006	Repair maintenance: IT Equip./Software		IT equipment repaired and serviceable					
1000-000-3-1-12-007	Adversiting/Printing and Publication		Vital documents necessary for wider dissemination advertised/printed and published					

Prepared by:


VINCENT FRANCIS A. SALVANA
Department Head

Reviewed: Local Finance Committee


ARTURO B. PEREZ JR.
MPDC


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved:


RESTITUTA CAVITE
Municipal Treasurer


HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025
 Department/Office: MUNICIPAL BUDGET OFFICE

Mandate: To provide the delivery of basic services relative to local budget administration including budget processes and policies, direction and priorities governing effective fiscal discipline, proper allocation and mobilization of available resources and effective management of public expenditures.

Vision To be a pro active development partner/advocate of the economic and financial management team of the Municipal Government in the effective allocation and management of public resources and expenditures towards achieving its pursuit for fiscal strength and good governance

Mission To promote, implement and strengthen public expenditure management policies and directions that are supportive to the vision, program thrust and development goals of the municipality


Organizational Outcome: The Municipal Budget Officer is tasked to assist the Municipal Mayor in the preparation of the annual budget and takes charge of the Municipal Budget Office, which is responsible in reviewing and consolidating the budget proposal from the different department/offices


AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital	Total
1000-000-3-1-08	Office of the Municipal Budget Officer		Budget Management Services					
1000-000-3-1-08-001	Budget Management Program		Budget proposals submitted on time		2,699,765.40	205,600.00		2,905,365.40
1000-000-3-1-08-002	Budget Preparation Services Program		Budget proposals submitted on time			108,762.75		108,762.75
1000-000-3-1-003	Administrative and Supervision of Budget		Client Satisfaction					
1000-000-3-1-003	Budget Review		Preliminary review of barangay annual/supplemental budget rendered					
1000-000-3-1-004	Budget Implementation/ Execution		Budget Matrix and ARO prepared; obligation requests processed and certified; budget request reviewed and recommended; SAOB prepared and submitted; meeting with LFC/MDC attended; training and seminars conducted /attended; properties assigned to Budget Office managed; communicate to different offices.					
1000-000-3-1-08-005	Budget Accountability		Reports; SAOB submitted					


Prepared by:


ERMEL MILO A. PIOLA
 Department Head

Reviewed: Local Finance Committee


ARTURO B. PEREZ JR.
 MFDC


ERMEL MILO A. PIOLA
 Municipal Budget Officer


RESTITUTA CAVITE
 Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
 Local Chief Executive

Mandate, vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: **MUNICIPAL ACCOUNTING OFFICE****Mandate:**

As Mandated under Section 474 of R.A 7160 otherwise known as Local Government Code of 1991, this office shall take charge of following:

1. Install and maintain an internal audit system of the Municipal Government of Tanauan, Leyte
2. Prepare and submit financial statement to the mayor and to the Sangguniang Bayan
3. Appraise the Sanggunian and other local government official on the financial condition and operation of the LGU
4. Review supporting documents before preparation of vouchers determine completeness of requirements
5. Prepare statement of cash advances, liquidation, salaries, allowances, reimbursement and remittance pertaining to local government unit.
6. Prepare statements of journal voucher and liquidation of the same and other adjustment related thereto
7. Post individual disbursement to the subsidiary ledger and index cards
8. Maintain individual ledger for officials employees of the local government unit pertaining to payroll and deductions;
9. Record and post in index cards details of purchased furniture, fixture and equipment, including disposal thereof, if any;
10. Exercise such other powers and perform such other duties and functions as may be provided by law or ordinance

Vision

To provide timely and reliable financial information to various stakeholder of the Municipal Government of Tanauan, Leyte to aid them in their decision-making process for the welfare of the general public and ensure that government moneys are spent for public purposes only and only for the purpose for which they are intended by properly exercising both accounting and internal audit function of the department as mandated by the Local Government Code of 1991

Mission

The Accounting Department employs competent and services-oriented civil servants who are innovative, resourceful, collaborative and helpful in facilitating the management and accountability of the resources of the Municipal Government of Tanauan

Organizational Outcome: The Municipality's Statement of Financial Position as well as the related Statement of Financial Performance, Statement of Cash flows and the Statement of Changes in Net Assets/Equity are presented fairly in all materials respect in conformity with generally accepted accounting principles and the Philippines Public Sector Accounting Standards, and all its financial transaction comply with all the basic requirements of the applicable laws and rules on government expenditures.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-07	Office of the Municipal Accountant		Accounting Services					
1000-000-3-1-07-001	Financial Accounting and Reporting Program		No adverse COA audit findings, Bank reconciliation completed w/in 5 days from receipt of bank statements, % cash advances liquidated w/in the prescribed deadline		5,837,256.91	223,370.89		6,060,627.80
1000-000-3-1-07-001	Bookkeeping and Accounting Services Program		Books of accounts of Barangays properly managed			836,892.00		836,892.00

Prepared by:

MAR P. VILLEGAS
Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.
MPDC

ERMEL MILO A. PIOLA
Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

 Department/Office: **MUNICIPAL TREASURER OFFICE**

Mandate: Implementing the rules and functions of the Municipal Treasurer's Office of RA 7160 otherwise known as LGC of 1991 as legal basis

Vission: An ideal Treasury Office, noted to have excellence in the collection of revenues, disposition and utilization of the Government funds anchored on responsible leadership and effective management that the administration will undertaken, continously innovating towards greater and more responsive system of service delivery that will help improve the quality of life.

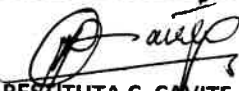
Mission To fully finance and support government operation in the pursuit of providing efficient and effective delivery of service and facilities to the people of Tanauan.

Organizational Outcome: By Year 2025, the office ensure to generate more revenues to increase the per capita income by a stated realistic percentage.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-05	Office of the Municipal Treasurer		Treasury Operation Services		7,870,838.71	819,200.00	120,000.00	8,810,038.71
1000-000-3-1-05-001	Revenue Generation Program		Local revenue generation enhanced			998,375.63		998,375.63
1000-000-3-1-05-002	Safekeeping and Disbursement of Funds		Efficient and effective custody, management and disbursements of LGU funds					-
1000-000-3-1-05-003	Inspection and Inventory of local government owned properties		Inventory records of LGU Properties updated					
1000-000-3-1-05-003	Procurement of IT Supplies and Equipment and Office Furnitures Outlay		It supplies and equipment and office furnitures outlay procured					-
1000-000-3-1-05-004	Prurchase of RPT Account Registry (RPTAR) Ledger Printer		RPT Account Registry (RPTAR) Legder printer purchased					-
1000-000-3-1-05-005	Local Treasury Computerization Program		Local area network linked with Assessor and other offices					-
1000-000-3-1-05-006	Tax Campaign Program		Increased collection of local taxes and RPT			50,000.00		
1000-000-3-1-05-006-001	a.) Conduct of inspection of the business establishment		Inspection of the business establishment conducted					
1000-000-3-1-05-006-002	b.) Conduct of inspection on weights and measures		Inspection of wights and measures conducted					
1000-000-3-1-05-006-003	c.) Conduct of field inspection		Field inspection conducted					
1000-000-3-1-05-006-004	d.) Tax information dissemination campaign		Tax information dissemination implemented					
1000-000-3-1-05-006-005	e.) Maintain and update taxpayer card		Taxpayers card maintained and updated					
1000-000-3-1-05-007	Coomunity coordination on Tac Campaign Program and Education and Information Campaign		Community engagement in Tax Collection coordinated					

100-000-3-1-05-007-001	a.) Reproduction of education and Information materials		Education and information materials					
1000-000-3-1-05-007-002	b.) Acquisition of portable sound system (for tax campaign in the barangays)		Portable sound system acquired					
1000-000-3-1-05-008	Intensity of collection thru issuance of notice of delinquency		Collection RPT intensified thru issuance of notice of delinquency					
1000-000-3-1-05-009	Queuing System		Queuing System installed and applied					
1000-000-3-1-05-010	Revisit local Tax Ordinance Code		Recommendations formulated and submitted to the SB for the updating of the Tax Code					
1000-000-3-1-05-011	Procurement of 2 units Laptop		2 units laptop procured					
1000-000-3-1-05-012	Support to National and Local Election Activity		Support services related to election provided					
1000-000-3-1-05-013	Support to Barangay and SK Election for December 5, 2025		Services related to election provided			250,000.00		250,000.00

Prepared by:


RESTITUTA C. CAVITE
 MUNICIPAL TRESURER


Reviewed: Local Finance Committee


ARTURO B. PEREZ JR.
 MPDC


ERMEL MILO A. PIOLA
 Municipal Budget Officer


RESTITUTA CAVITE
 Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
 Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025Department/Office: **MUNICIPAL ASSESSORS OFFICE**

Mandate: The Office of the Municipal Assessor shall implement all laws and policies governing appraisal and assessment of all kinds of real properties for taxation purposes in accordance with the rules and regulations provided for under Book II of R.A 7160, otherwise known as Local Government Code of 1991

Vision To give best service to the public by ensuring a proper, effective and efficient valuation and assessment of ral properties for taxation purposes and top gurantee that the real property taxes shall at all times be just uniform and equitable

Mission To provide a reasonable appraisal of all real properties in our municipality towards fair and realistic valuation and assessment

Organizational Outcome: By year 2025, The municapl Assessor's Office has become the leading assessment service provider, effectively educating the constituents of Tanauan , Leyte on the merits of national and responsive real property assessment and appraisal system.


AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-1-06	Office of the Municipal Assessor		Appraisal and Assessment services		4,552,452.76	201,600.00		4,754,052.76
1000-000-3-1-06-001	Appraisal and Assessment of Real Property Program							-
1000-000-3-1-06-001-001	1. Appraisal and Assessment Operation		Processed and recommended for approval transfer of workshop; declaration of newly discovered properties such as buildings and others					
1000-000-3-1-06-001-002	2. Tax Mapping appraisal and assessment of newly constructed building newly installed machineries and other improvements after issuance of notice of inspection to property owners.		Rectified defective assessment discovery of newly completed buildings and machineries and other improvements ar eproperty listed in the Assessment Roll pursuant to Section 472 of R.A. 7160					
1000-000-3-1-06-001-003	3.Inssuance of Norices of Assessment to property owners upon approval of Tax Declarations.		Awareness of the property owners as to the market value and assessed value of property					
1000-000-3-1-06-001-004	4. Records Management		Updated all assessment records such as AR, ORF, PRF, and others					
1000-000-3-1-06-001-005	5. Implementation General Revision 14 In pursuant to the LAR No. 1-2007, updating of Schedule of Market Values.		Revised Schedule of Market Values and Real Property Assessment Record					-
1000-000-3-1-06-001-006	6. Computerization of Real Property Assessments		Integrated comprehensive appraisal, assessment , billing, and collection of real property taxes					-

1000-000-3-1-06-001-007	7. Documentation of LGU-Owned/Acquired Properties Relocation/Consolidation Survey, Land Titling of LGU Owned Properties and Real Property Pre-procurement processing		Titled LGU owned properties and Enhanced Real Property Pre-procurement processing					
1000-000-3-1-06-002	Land Titling of LGU Owned Properties and Real Property Pre-procurement Processing		Titles LGU owned properties and Enhanced Real Property Pre-procurement processing.					-
1000-000-3-1-06-003	General Revision of Books		General Revision of Books implemented			100,000.00		100,000.00
1000-000-3-1-06-004	Lot Survey Activities		Relocation survey of lots owned acquired by LGU conducted			50,000.00		50,000.00
1000-000-3-1-06-005	Computerization of Real Property Assessment Program		Integrated comprehensive appraisal, assessment, billing, and collection of real property taxes			50,000.00		50,000.00
						326,288.25		326,288.25

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RESTITUTA CAVITE
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Approved:


HON. MA. GINA E. MERILO
 Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025Department/Office: **MUNICIPAL ENGINEERING OFFICE**

- Mandate:**
1. Provide detailed engineering drawing to LGU of Tanauan and its Consituents.
 2. To provide detailed engineering estimated/program of work following current labor rate and material price index to the local government of Tanauan
 3. Developed program evaluation and review technique / critical path method (PERT/CPM) in all Projects Programming
 4. Train the local manpower in the skills required for local regional and national development
 5. Advance knowledge through research work, and apply and apply new knowledge improving the quality of human life and responding effectively to changing societal needs and knowledge
 6. Provide climate change resilient structures that will protect life limbs and properties
 7. Transfer expertise of the camous to identified beneficiaries among internal and external constituents designed to promote socio-economic and cultural development

Vision Engineering and Technologically advanced service provider, turning out balance economic, infrastructure plans and programs, compliant with the latest requirements of the state.

Mission Provide quality Engineering Service, Training, Technology and allied field for the people empoerment, competitiveness and uplifted of Life

Organizational Outcome: Implementation of PD 1096 such as Builing permits, fencing permits and other ancillary services like water permits, burial permits and electrical permits, etc. Engineering services like preparation of detailed estimates, DED Plans, monitoring of on-going infrastructure Municipal projects.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
8000	ECONOMIC SERVICES SECTOR							
8000-000-3-1-10	Municipal Engineering Office		Administeres, coordinated, supervised and controlled the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works related		4,492,269.98	184,680.00		4,676,949.98
8000-000-3-1-10-001	Infrastructure and Utilities Services Program		Engineering and Infrastructure Management Services			1,281,789.15		1,281,789.15
8000-000-3-1-10-002	Support to Task Force Infra		Manpower services maximized					
8000-000-3-1-10-003	Procurement of IT Equipments, Fixtures and Engineering Surveying Tools		IT Equipment, Furnitures and Engineering Surveying Tools procured					
8000-000-3-1-10-004	Infrastructure and Public Works and Management		Administered, coordinated supervised and controlled the cobstruction, maintenance, improvement and repair of roads, bridges and other engineering and public works of the LGU					
8000-000-3-1-10-005	Engineering Services		Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services conducted					
8000-000-3-1-10-006	Constrcution/Rehabilitation of Local Roads							
8000-000-3-1-10-007	Plaza Development		Provided Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services rendered					213

8000-000-3-1-10-009	Flood Control and Drainage System Development Program		Reduced damaged to farm products and properties					
8000-000-3-1-10-010	Improvement of Tunnel of Lights		Beautification of Tanauan Public Plaza					
8000-000-3-1-10-011	Repair & improvement of Tanauan Amphitheater Stock Room		New space and room for GSO department					
8000-000-3-1-10-012	Improvement of Tanauan Civic Center		Help individuals stay healthy and bring large groups of people together					
8000-000-3-1-10-013	Fire Safety Evaluate Clearance of a 2-storey Public Market Central (Agora Public Market)		Municipal infra projects complaint with Fire Safety rules and regulations					
8000-000-3-1-10-014	Construction of Slope Protection at Brgy. Sacme Tanauan, Leyte		Safeguarding the lives and property of residents					
8000-000-3-1-10-008-001	Improvement of Tanauan Public Cemetery		Additional Improvement to Public Cemetery implemented				800,000.00	800,000.00
3000-300-3-1-01-018-002	Installation of Solar Streetlights (Phase 5), Brgy. Pago - Brgy. Guingauan		Provided Investigation and Surveys, Engineering Design, Feasibility Studies and projects Management Services implemented				23,077,642.40	23,077,642.40

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HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025
Department/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Mandate: To implement DSWD Programs and Services

Vision To improve the quality of life of the poor and the disadvantaged

Mission To enhance the social functioning of individuals families and communities

Organizational Outcome: To provide the delivery of basic social welfare and development services are supported and implemented.


AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
3000-000-3-1-13	Municipal Social Welfare and Development Office		Social welfare and development services		6,488,310.60	410,000.00		6,898,310.60
3000-000-3-1-13-001	Social Welfare Development Program		Protected citizen from the economic risks and insecurities in life			435,051.00		435,051.00
3000-000-3-1-13-002	Women's Welfare Program		Human resources through formal education and trainingpromoted through appropriate interventions			170,000.00		170,000.00
3000-000-3-1-13-003	Family Welfare Program		Increased awareness and participation of families in the community development activities			50,000.00		50,000.00
3000-000-3-1-13-004	Local Council for Protection of Children Program		Issues and concerns affecting children and youth					
3000-000-3-1-13-005	Child and Youth Development Program							
3000-000-3-1-13-005-001	Permanent Office for Crisis/Crisis Center/Teen Center (Phase 2)		The needs of at-risks children and teenagers supported					
3000-000-3-1-13-005-002	Dietary Supplementation Program for Day Care Children		Nutritional status of the day care children improved					
3000-000-3-1-13-005-003	Children's Month Activities		Activities for children's month and other related activities successfully conducted					
3000-000-3-1-13-005-004	Development for Day Care Children (Recognition & Moving-up Activities)		Support to Day Care Children provided					
3000-000-3-1-13-005-005	Counter to SOS and RRCY (subsidy)		Financial counterpart provided					
3000-000-3-1-13-007	Municipal Youth Development Program		Increased self-esteem and increased self-efficacy			120,000.00		120,000.00
3000-000-3-1-13-007	Senior Citizens Welfare Program		Coverage of benefits and privileges of SCs strengthened					
3000-000-3-1-13-007-001	Mobile Health Services and Database Management Program		Quality health services for elderlies who have pgysical illness through health practioners					
3000-000-3-1-13-007-002	Established of Senior Citizen's Affairs Office		Senior Citizen's Affairs Office supported					
3000-000-3-1-13-007-004	Procurement of Assistance Devices		Wheelchairs, crutches, cane walkers, and other assistive devices provided to needy SCs					
3000-000-3-1-13-007-006	Awards and Rewards for Senior Citizens (90s/Nonagenarians)		100 eligible beneficiaries rewarded/given assistance					
3000-000-3-1-13-007-007	Death Assistance for Senior Citizens (Donation		Financial assistance extended to the family member of SC					

3000-000-3-1-13-007-008	Elderly Week Celebration and Other Related Activities		Senior Citizens observed and participated in the elderly week celebration					
3000-000-3-1-13-007-009	Organize quarterly meetings and year-end conference		Quarterly meetings and year-end conference conducted					
3000-000-3-1-13-007-010	Social Pension Pay-out Activity (SCs)		Social Pension Pay-out quarterly activity supported					
3000-000-3-1-13-007-011	Capability Building for Senior Citizens		Capability building for SCs conducted					
3000-000-3-1-13-007-012	Internet Subscription/Communication Allowance		Internet access provided					
3000-000-3-1-13-007-013	Honorarium for Senior Citizens helpdesk Officers		54 Barangay SC Helpdesk Officers provided with incentives					
3000-000-3-1-13-007-014	Honorarium of OSCA Head		OSCA Head provided with honorarium as provided by Law					
3000-000-3-1-13-007	Differently-Abled Persons Welfare Program							
3000-000-3-1-13-007-001	Procurement of Assistive Devices		Wheelchairs, crutches, cane walkers and other assistive devices provided to needy PWDs					
3000-000-3-1-13-007-003	Improvement of PWD Helpdesk Office		PWD Helpdesk Office equipped with equipment, materials and supplies					
3000-000-3-1-13-007-004	Established of Inclusive Learning Resource Center (ILRC)		Support to the establishment of Inclusive Learning Resource Center provided					
3000-000-3-1-13-007-005	Differently-Abled Persons Week Celebration and Other Related Activities		PWDs participated in enhanced					
3000-000-3-1-13-007-006	Purchase of Booklets for Differently-Abled Persons		Booklets printed and distributed					
3000-000-3-1-13-007-007	Death Assistance for Differently-Abled Persons (Donation)		Financial burden of PWDs family member alleviated					
3000-000-3-1-13-007-008	Livelihood and skills Trainings		Employment opportunities increased					
3000-000-3-1-01-004	Emergency Assistance Program		100% of requests for AICS facilitated and granted				3,000,000.00	3,000,000.00


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 Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025
Department/Office: MUNICIPAL AGRICULTURE OFFICE

Mandate: To carry out agricultural development programs of the Municipality

Vision An agri-industrial town with highly skilled knowledgeable AEW's , Farmers with sustainable and sufficient production in a highly productive farms and adopting the modern farming technologies.

Mission To enhanced the farmers knowledge, skills and abilities in a modern farming technologies, using the state of the art farm machineries and equipment and functional irrigation facilities and system to increased farm productivity.

Organizational Outcome: Farmers adopting new farming technologies, such as the use of certifies and hybrid palay seeds, proper land cultivation proper water and nutrient management environment friendly pest management which result in increase in avearge volume of production from 4.0 mt/ha to 7.0 my/ha., producing of high value vegetables adopting the organic method of cultivation and upgraded bred of livestocks that would result to sufficient production and increase productivity

PROGRAMS PROJECTS AND ACTIVITIES BY 2021											
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE OUTPUT INDICATOR	ANNUAL TARGET	IMPLEMENTATION SCHEDULE						
					PS	MOOE	GF-SP	MDF	OTHER SOURCE	CAPITAL OUTLAY	TOTAL
8000-000-3-2-03	Municipal Agriculture Office		Agricultural Production Services rendered		6,531,271.12	418,400.00					6,949,671.12
8000-000-3-2-03-001	Agricultural Services and Production Program										
8000-000-3-2-03-001	Crop Production										
8000-000-3-2-03-002-001	Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality		High quality palay seeds distributed to qualified farmers								
8000-000-3-2-03-002-002	Rice Program		Increased rice production through the use of quality palay seeds or from palay seed subsidy							5,000,000.00	5,000,000.00
8000-000-3-2-03-002-003	Livelihood Support Fund for Crop Production through Palay Trading		Fund support provided			435,051.00					435,051.00
8000-000-3-2-03-002-004	High Value Crops Program		Produced high quality and sufficient agricultural crops production							2,000,000.00	2,000,000.00
8000-000-3-2-03-002-005	Establishment of Techno Demo Farm for High Value Coomercial Crops (HVCC)		HVCC Demo farm established			543,813.75					543,813.75
8000-000-3-2-03-002-006	Cassava and Sweet Corn Dispersal Projects		Cassava cuttings dispersed							180,000.00	180,000.00
			Kilos of corn dispersed								
8000-000-3-2-03-002-007	Procurement of Plastic Pallets		Plastic pallets procured								
8000-000-3-2-03-003	Provision of Vegetables Seeds to farmers		Seeds distributed to vegetables farmers organization/individuals			100,000.00					100,000.00
8000-000-3-2-03-004	Tanauan Agri Trade Fair and Vegetbles Production Showcase		Vegetable Farmers Association actively participated								


8000-000-3-2-03-005	Climate-Smart Season Long Training		One season training conducted										
8000-000-3-2-03-006	Livestock and Poultry Enhancement Production Program		Strengthened dispersal program with upgraded livestock and poultry			217,525.50							217,525.50
8000-000-3-2-03-006-001	- Livelihood Support Fund for Livestock and Poultry Production		Support fund for livestock and poultry production provided										
8000-000-3-2-03-006-002	- Validation of livestock farmers		Validation of livestock farmers based on data base										
8000-000-3-2-03-006-003	- Egg Poultry Farming		Techno Demo Farm established										
8000-000-3-2-03-006-004	-Hog Production for Local Pork Sustainability		50 local farmers registered										
8000-000-3-2-03-007	- Livestock Dispersal Program		Livelihood assistance for local livestock raisers mainly for breeding / reproduction purposes supported										-
8000-000-3-2-03-007-001	- Small Ruminants												-
8000-000-3-2-03-007-002	- Carabao and Cattle												-
8000-000-3-2-03-008	- Animal Health Care		Prevented disease outbreak, maintained a healthy animal environment										-
8000-000-3-2-03-008-001	- Swine												-
8000-000-3-2-03-008-002	- Carabao and Cattle												-
8000-000-3-2-03-009	Fisheries Program												-
8000-000-3-2-03-009-001	Agri-Fishery Related Programs and Projects		Support to agri-fishery related activities provided										-
8000-000-3-2-03-009-002	- Fishery Law Enforcement Program		Fishery law enforcement intensified			24,000.00							24,000.00
8000-000-3-2-03-009-003	- Repair and Maintenance of Watercrafts		Serviceable and well maintained watercrafts			1,307,643.75							1,307,643.75
8000-000-3-2-03-009-004	- Workshop and Skills Training on Sustainable Livelihood Program		Workshop and Skills Training on Sustainable Livelihood Program conducted/attended			50,000.00							50,000.00
8000-000-3-2-03-009-005	- Validation of Fisherfold organization		Reorganization of MFARMC			100,000.00							100,000.00
8000-000-3-2-03-009-006	- Procurement of Fishery Gears		FLET fishery gears (PPEs) provided										
8000-000-3-2-03-009-008	- Procurement of Water Quality Meter Tester		Water Quality Meter Tester procured and utilized										-
8000-000-3-2-03-009-008	Procurement of Gears and Equipment		FLET gears and equipment seaborne patrol operations supported and provided with funds										
8000-000-3-2-03-009-000	Procurement of Office Equipment		Support to data base establishing provided										-


8000-000-3-2-03-010	Acquisition of Service Vehicle		Increased mobility by providing vehicle to partners agencies rendering client services and submission of office reports to concerned agencies								
8000-000-3-2-03-011	Institutional Development Program		Strengthened / organized farmers and fisherfolks, local accreditation facilitated and assisted			217,525.50					217,525.50

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 Local Chief Executive

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGET CY 2025

LGU: MUNICIPAL HEALTH OFFICE Tanauan, Leyte

Department/Office :MHO

Mandate : The Municipal Health Office is mandated to implement programs and projects on primary health care, maternal and child care, communicable and non-communicable disease control services, access to secondary and tertiary health service,, purchase of medicines, medical supplies and equipment needed to carry out the service.

Vision : A strong committed and functional municipal health office providing sustained quality health care services to empowered community ecological security.

Mission : Improved quality of life equipped health facilities, trained and competent client friendly health workers in collaboration.

Organization Outcome : A functional Municipal Health Office providing a sustained quality and accessible health care services.

AIP Ref.	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION	Major Final Description	Performance/Output	Target for the	Proposed Budget for the Budget Year			
Code:			Indicator	Budget Year	PS	MOOE	Capital outlay	TOTAL
3000	SOCIAL SERVICES SECTOR							
3000-000-3-1-11	Municipal Health Office		Municipal health office services rendered		12,682,707.02	2,123,320.00		14,806,027.02
3000-000-3-1-11-001	Health Services Program		Health Improvement Services					
3000-000-3-1-11-002	Health Development Program		Increased access to quality comprehensive health care and services			1,320,143.63		1,320,143.63
3000-000-3-1-01-003	Health Insurance Services Program		Claims from Philhealth facilitated			326,288.25		326,288.25
3000-000-3-1-11-002	Support to Doctor to the Barangays		Medical services to public health needs strengthened			180,000.00		180,000.00
3000-000-3-1-11-003	Support to Dugo Para Ha Bungto Project (Red Cross)		Increased availability of blood supply for the needy individuals			100,000.00		100,000.00
3000-000-3-1-11-004	Free Access to Medicines		Increased access to quality comprehensive health care with free medicines			600,000.00		600,000.00
3000-000-3-1-11-005	Safe Motherhood and Family Planning Program		No. clients served					
3000-000-3-1-11-005-001	Pre Natal Care		<60 maternal deaths per 100,000 LB					
3000-000-3-1-11-005-002	1. Setting up of PYP		<12 Neonatal Death per 1,000 LB					
3000-000-3-1-11-005-003	2. Provision of laboratory services							
3000-000-3-1-11-005-004	3. Provision of drugs and medicines		55% of Pregnant women have PNV4					
3000-000-3-1-11-005-005	4. Reproduction of Mother and Child Book							
3000-000-3-1-11-005-006	5. Giving of FeSo4							
3000-000-3-1-11-005-007	6. Pregnancy Tracking		95% of Pregnant women have TC2+ coverage					
3000-000-3-1-11-005-008	7. Integration of CHT and BHW							
3000-000-3-1-11-005-009	8. Buntis congress / conference (blood typing, CBC, Urinalysis, Pregnancy Kit)		Safe motherhood awareness activity well appreciated by pregnant women					
3000-000-3-1-11-006	Natal Care		Facility based delivery					
3000-000-3-1-11-006-001	1. Healthcare Facility		Well maintained facility			1,135,090.13		1,135,090.13

3000-000-3-1-11-007	Post Natal Care		Increased awareness of all mothers on the importance of pre-natal and post natal care					
3000-000-3-1-11-007-001	Provision of Vit. A & Iron Supplementation							
3000-000-3-1-11-008	Responsible Parenting & Reproductive Health Program		Number of clients served					
3000-000-3-1-11-008-001	Family Planning and Responsible Parenthood							
	a. Procurement of Family Planning Commodities							
3000-000-3-1-11-008-002	Pre Marriage Counseling							
3000-000-3-1-11-008-002	Capability Development Program		Improved maternal health					
3000-000-3-1-11-008-003	Establishment of Programs for Young Parents							
3000-000-3-1-11-008-005	Weekly USAPAN Session							
3000-000-3-1-11-008-006	Women's Health Month							
3000-000-3-1-11-009	Leprosy Control Program		Treatment of cases and prevent nerve damage conducted					
3000-000-3-1-11-010	HIV-AIDS Program		with diagnostic, HIV infectious patients received sustained antiretroviral therapy					
3000-000-3-1-11-010-001	Passage of Ordinance for HIV-AIDS							
3000-000-3-1-11-010-002	Creation and Activation of AID Council							
3000-000-3-1-11-010-003	Family and Youth Development Sessions							
3000-000-3-1-11-010-004	Information Dissemination							
3000-000-3-1-11-010-005	Orientation							
3000-000-3-1-11-010-006	Quarterly Meeting of Council							
3000-000-3-1-11-010-007	Provision of Drugs and Medicines							
3000-000-3-1-11-010-008	Screening for HIV- (HIV Kits)							
3000-000-3-1-11-011	Rabies Prevention and Control Program							
3000-000-3-1-11-011-001	Establishment of Animal Bite and Treatment		100% of animal bites treated					
3000-000-3-1-11-011-002	IEC Distribution							
3000-000-3-1-11-011-003	Mass Immunization of Dogs		80% of dogs immunized					
3000-000-3-1-11-011-004	Symposium		Increased resistance to childhood illnesses					
3000-000-3-1-11-012	Dengue Control Program		Reduced morbidity and mortality by preventing the transmission of virus from mosquito to humans					
3000-000-3-1-11-012-001	Creation of Barangay Dengue Brigade							
3000-000-3-1-11-012-002	Regular Larval Survey							
3000-000-3-1-11-012-003	Fogging Operation							

3000-000-3-1-11-012-004	Procurement pf Dengue Rapid NS1							
3000-000-3-1-012-005	Advocacy							
3000-000-3-1	Provision of Forms							
3000-000-3-1-11-013	Filaria Control Program		Filaria free municipality					
3000-000-3-1-11-013-001	Border Monitoring		500 individual for nocturnal blood examination/TAS					
3000-000-3-1-11-014	Soil Helminthiasis Control Program/Schistosomiasis		50% mass drug administration					
3000-000-3-1-11-014-001	Mass Drug Administration							
3000-000-3-1-11-014-002	Deworming							
3000-000-3-1-11-014-003	Provision of Support drug for side effects							
3000-000-3-1-11-014	National Immunization Program		90% FIC					
3000-000-3-1-11-014-001	Provision of Vaccines							
3000-000-3-1-11-014-002	Outreach Program for Immunization							
3000-000-3-1-11-014-003	Monitoring and Evaluation							
3000-000-3-1-11-015	Nutrition and Population Program		Nutrition & Population services					
3000-000-3-1-11-015-001	Nutrition Month Celebration		1-month long nutrition activities related conducted			100,000.00		100,000.00
3000-000-3-1-11-015-002	BNS Meeting and Other Activities		Meetings conducted regularly			55,000.00		55,000.00
3000-000-3-1-11-015-003	Capability Building for Barangay (Training on Ido ko si Nanay, Nutrition in Emergency, Nutrition Program Management, and Infant and Young Child Feeding)		Capacity building conducted			150,000.00		150,000.00
3000-000-3-1-11-015-004	Supplemental Feeding		Dietary supplementation for children operational and supported					
3000-000-3-1-11-016	Philippine Integrated Management of Acute malnutrition (PIMAM)							
3000-000-3-1-11-016-001	Organization of Inpatient Therapeutic Care (OTC) for the Integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)		I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children, active case finding for SAM and MAM cases conducted regularly					
3000-000-3-1-11-016-002	Training of Municipal/City Health and nutrition workers on the identification and management of acute malnutrition		LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children					
3000-000-3-1-11-016-003	Coordination and monitoring interventions and activities on SAM/MAM		Coordinated, monitored and evaluated the implementation of SAM/MAM					
3000-000-3-1-11-017	First 1000 Days Program							
3000-000-3-1-11-017-001	Established of LGU First 1000 Days Program		TWG for program established; learning visit to outstanding LGUs in F1K programming conducted; Manual of Operations developed					
3000-000-3-1-11-017-002	Strengthening health service delivery system		Review meetings conducted, assessment and improvement of supply chain management conducted; capacity building organized					

3000-000-3-1-11-017-003	Promotion of Maternal Nutrition (MN) and Infant and Young Child Feeding (YCF)		Intensive pregnancy tracking and counselling conducted; capacity building on MN & IYCF conducted; IEC materials reproduced, distributed to household; support groups trained and established					
3000-000-3-1-11-017-014	Dietary supplementation for pregnant women (Including social preparation activities)		Dietary supplementation for barangays operational for reduced at risk pregnancies in the LGU					
3000-000-3-1-11-017-005	Dietary supplementation for children 6-23 months		Dietary supplementation for children 6-23 operational to prevent and control stunting cases					
3000-000-3-1-11-017-006	Information Management for the First 1000 Days		Database of mothers and children enrolled to the program established; Monitoring and review meetings of status of program conducted					
3000-000-3-1-11-018	Nutrition-Sensitive Programs							
3000-000-3-1-11-018-001	Meetings/workshops with sectoral offices for tweaking development projects to be nutrition sensitive		Advocacy meeting on nutrition sensitive programming conducted with sectoral offices with development projects					
3000-000-3-1-11-018-002	Nutrition education classes among program participants of nutrition-sensitive projects		Nutrition education classes/modules integrated into implementation of development projects					
3000-000-3-1-11-018-003	Sustainable Community and Home Food Production		Community gardens established in the Barangays and households and households in the community					
3000-000-3-1-11-019	Enabling Program for Nutrition							
3000-000-3-1-11-019-001	Mobilization of Local Government Unit for delivery of nutritional outcomes		Barangays mobilized first 1000 days programming and counterpart funding; awards given to outstanding barangays; learning exchange visits conducted					
3000-000-3-1-11-019-002	Policy Development for Food and Nutrition		Ordinances adopted to institutionalize nutrition program; training on policy development for nutrition conducted; advocacy with Sanggunian Members conducted					
3000-000-3-1-11-019-003	Strengthening Management Support for Nutrition and the 1000 Days		Nutrition office with Staff to monitor overall nutrition program implementation; barangay complete with weight, height monitoring tools, BNSs honorarium provided, LNC meetings, training on nutrition in emergencies (NIE) conducted					
3000-000-3-1-11-019-004	Dietary supplementation in Child Development Centers		Supplementary Feeding Program conducted in child Development Centers					
3000-000-3-1-11-019-005	School-based Feeding Program (SBFP)		School-Based Feeding Program conducted in schools					
3000-000-3-1-11-019-006	Promotion of Healthy Lifestyle		Promotion and advocacy activities on healthy lifestyle conducted					
3000-000-3-1-11-020	Garantisadong Pambata							
3000-000-3-1-11-020-001	Vitamin A Supplementation							
3000-000-3-1-11-020-002	Giving of Toothbrush							
3000-000-3-1-11-020-003	Deworming of Children 12-71 months old							
3000-000-3-1-11-021	Salt Iodation Survey							
3000-000-3-1-11-022	Communicable Disease Prevention Program							

3000-000-3-1-11-022-001	Intensity case Finding							
3000-000-3-1-11-023	National Tuberculosis Program							
3000-000-3-1-11-021-001	Anti-TB Program							
3000-000-3-1-11-023-002	Contact Tracing					1,000.00		1,000.00
	- Support meds for minor side effect							
3000-000-3-1-11-023-003	Setting up TB DOTS Center							
3000-000-3-1-11-023-004	Accreditation of Health Facility		Philhealth Accredited Facility					
3000-000-3-1-11-023-004	Incentive Volunteers and Workers							
3000-000-3-1-11-023-006	Provision of Drugs and Medicines		Available and sustained supply of medicines					
3000-000-3-1-11-023-007	Install tracking mechanism for TB Patients							
3000-000-3-1-11-023-008	Quarterly PIR							
3000-000-3-1-11-023-009	Setting up of GeneExpert Lab							
3000-000-3-1-11-023-010	Tap pedicab drivers, senior citizens and high risk group							
3000-000-3-1-11-024	Acute Respiratory Infection Program							
3000-000-3-1-11-024-001	Identification & Treatment of ARI Cases		100% provided medicines					
3000-000-3-1-11-024-002	- Refilling of Oxygen							
3000-000-3-1-11-025	Control of Diarrhea Cases		no outbreak of diarrhea in any are					
3000-000-3-1-22-025-001	Case Management							
3000-000-3-1-11-025-002	Water Testing							
3000-000-3-1-11-025-003	Chlorination unsafe water sources							
3000-000-3-1-11-026	COVID-19 Response							
3000-000-3-1-11-026-001	Vaccination							
3000-000-3-1-11-026-002	1. Cold chain management							
3000-000-3-1-11-026-003	2. profiling and data managment							
3000-000-3-1-11-026-004	3. AEFI/AESI Surveillance System							
3000-000-3-1-11-026-005	Advocacy (tarpaulins, brochures, radio pluggings, form)		People practicing minimum health protocols					
3000-000-3-1-11-027	Non-Coomunicable Disease Control Program							
3000-000-3-1-11-027-001	Essential Non-Coomunication Disease Program		Decreased of complications from lifestyle diseases					
3000-000-3-1-11-027-002	Provision of Drugs and Medicines		Provided maintenance medicines					
3000-000-3-1-11-028	Dental Health Program		Number of clients served					
3000-000-3-1-11-028-001	Oral Health Program							
3000-000-3-1-11-028-002	Preventive Treatment							

3000-000-3-1-11-028-003	Curative Treatment							
3000-000-3-1-11-028-004	Tooth Extraction							
3000-000-3-1-11-028-005	Gum Treatment							
3000-000-3-1-11-028-006	Oral Health Education							
3000-000-3-1-11-028-007	- Counselling and advocacy on Good Oral Health Habits							
3000-000-3-1-11-029	Mental Health Program							
3000-000-3-1-11-029-001	Provision of Drugs and Medicines							
3000-000-3-1-11-029-002	Provision of Personal Hygiene Kits							
3000-000-3-1-11-030	Voluntary Mass Blood Donation Program (Bloodletting)		Number Blood donors is 1% the population			100,000.00		100,000.00
3000-000-3-1-11-030-001	Voluntary Mass Blood Donation Activities							
3000-000-3-1-11-030-002	Advocacy							
3000-000-3-1-11-030-003	Provision of Meals for the team (meals, incentive for blood donors, snacks)							
3000-000-3-1-11-031	Cancer Awareness Program							
3000-000-3-1-11-032	Primary Eye Care Program							
3000-000-3-1-11-033	Community Based Drug Rehabilitation Program		all surrenderers are rehabilitated and integrated to the community					
3000-000-3-1-11-033-001	Screening and Assessment of Drug Surrenders							
3000-000-3-1-11-033-002	Rehabilitation Program							
3000-000-3-1-11-033-003	- Community Based Rehabilitation Program		Attended CBRP					
3000-000-3-1-11-033-004	- Referral to Drugs Rehabilitation Facility							
3000-000-3-1-11-034	Environmental Health Program		Environmental Health Service					
3000-000-3-1-11-034-001	Environmental Health and Sanitation Program & Water and Sanitation Hygiene		100% HH with access to safe water and sanitary toilet					
3000-000-3-1-11-034-002	Water Sanitation		Microbiological analysis					
3000-000-3-1-11-034-003	- Water Testing / Analysis							
3000-000-3-1-11-034-004	- Water Treatment							
3000-000-3-1-11-034-005	- Provision of chlorine and kits							
3000-000-3-1-11-034-006	- complete set of household toilet facility							
3000-000-3-1-11-034-007	- Water Source Disinfection							
3000-000-3-1-11-034-008	- chlorine granules							
3000-000-3-1-11-034-009	Food Sanitation		No outbreak of food borne disease					
3000-000-3-1-11-034-010	- Food Handlers Class							

3000-000-3-1-11-034-011	Solid Waste Management							
3000-000-3-1-11-034-012	- Procurement of Needle Destroyer							
3000-000-3-1-11-034-013	- Provision of Trash Bins							
3000-000-3-1-11-034-015	Advocacy							
	Other Health Programs							
3000-000-3-1-11-035	Epidemiological and Surveillance Management							
3000-000-3-1-11-035-001	Orientation of MESU Members							
3000-000-3-1-11-035-002	RT-PCR and Rapid Antigen Testing							
3000-000-3-1-11-035-003	Contact Tracing							
3000-000-3-1-11-035-004	Program Implementation Review							
3000-000-3-1-11-036	Emergency Care Services							
3000-000-3-1-11-037	Ancillary Services							
3000-000-3-1-11-038	Laboratory Services							
3000-000-3-1-11-039	Establishment of Laboratory							
3000-000-3-1-11-030	Repair / Maintenance of laboratory equipment							
3000-000-3-1-11-040	Applicable for Laboratory Licensing							
3000-000-3-1-11-042	Health Facility Development							
3000-000-3-1-11-042-001	Construction of Tugop BHS							
3000-000-3-1-11-042-002	Equipping of BHS Tugop			Tugop BHS Constructed BHS Tugop equipped with basic health related facilities				
3000-000-3-1-11-042-003	Repair of Barangay Health Station							
3000-000-3-1-11-042-003	Repair of Barangay Health Station							
3000-000-3-1-11-042-003	Maintenance of RHU (electric and water bills)							
3000-000-3-1-11-042-004	Improvement of Municipal Health Office and Superhealth Facility							
3000-000-3-1-11-042-005	a. Landscaping							
3000-000-3-1-11-042-006	b. Procurement of Furniture and Fixtures							
3000-000-3-1-11-042-007	c. ICT Equipment							
3000-000-3-1-11-042-008	d. Medical Equipment, Tools and Materials							
3000-000-3-1-11-042-010	Upgrading of RHU and Laboratory Facility							
3000-000-3-1-11-042-011	- Procurement of Medical Equipment / Laboratory							
3000-000-3-1-11-042-012	- Procurement and installation of air conditioning units							
3000-000-3-1-11-042-014	- Maintenance of Equipment			5-6 Air conditioning units procured			300,000.00	300,000.00
3000-000-3-1-11-043	Health Waste Management							

3000-000-3-1-11-043-001	- Construction of Burial Pit							
3000-000-3-1-11-043-002	- Procurement of waste compacter							
3000-000-3-1-11-044	Maintenance of Ambulance							
3000-000-3-1-11-045	Service Vehicle for RHU							
3000-000-3-1-11-046	Installation of Dental Chair							
3000-000-3-1-11-047	Health Information System							
3000-000-3-1-11-047-001	Installation of Electronic Medical Records							
3000-000-3-1-11-047-002	- Procurement of Router							
3000-000-3-1-11-048	Profiling of households							
3000-000-3-1-11-049	Maintenance of IT Equipment							
3000-000-3-1-11-050	Installation of Electronic Medical Records in Barangay Health Stations							
3000-000-3-1-11-051	Procurement of computer, printer and other materials							
3000-000-3-1-11-052	Repair and maintenance of other property equipment							
3000-000-3-1-11-053	Installation of electronics FHSIS (IT equipment/Laptop)							
3000-000-3-1-11-054	Health Education and Promotion							
3000-000-3-1-11-054-001	Reproduction of IEC Materials							
3000-000-3-1-11-054-002	Barangay Assemblies and Lectures							
3000-000-3-1-11-054-003	Family Development Sessors							
3000-000-3-1-11-055	Capability Enhancement							
3000-000-3-1-11-055-001	Continuing Medical/Health Education of Health Personnel							
3000-000-3-1-11-055-002	Basic Computer Literacy Training							
3000-000-3-1-11-055-003	Program Implementation							
3000-000-3-1-11-055-004	Maternal and Neonatal Death Reviews							
3000-000-3-1-11-055-005	Values Formation							
3000-000-3-1-11-055-006	Community Volunteer Workers training							
3000-000-3-1-11-056	Other Office and Administrative Needs							
3000-000-3-1-11-056-001	Interlocal Health Zone Meetings							
3000-000-3-1-11-056-002	Local Health Board Meetings							
3000-000-3-1-11-056-003	Procurement of Drugs and Medicines							
3000-000-3-1-11-056-004	Procurement of Medical, Laboratory and Dental Supplies							
3000-000-3-1-11-057	Human Resource for Health							
3000-000-3-1-11-057-001	Hiring of regular plantilla health staff							


3000-000-3-1-11-057-002	Creation of 18 plantilla positions for the Universal Health Care / Primary Care Facility							
3000-000-3-1-11-057-003	Deployment of Human Resource for Health							
3000-000-3-1-11-057-004	Augmentation of Health Staff							
3000-000-3-1-13-007-003	Procurement of Drugs and Medicines for Senior Citizens		Drugs and medicines to aid the Senior Citizens maintenance and prescribed drugs provided					
3000-000-3-1-13-007-002	Purchase of Drugs and Medicines		Prescribed drugs and medicines to aid the PWDs needs provided					

Prepared by:


ARLENE V. SANTO
 Department Head

Reviewed by: **Local Finance Committee**


ARTURO B. PEREZ JR.
 MPDC


ERMEL MILO A. PIOLA
 Municipal Budget Officer


RESTITUTA CAVITE
 Municipal Treasurer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: **MENRO**

Mandate: Enforcement of environmental law and implementation of plans, programs, projects, activities, task.

Vision A municipality enjoying and sustaining its natural resources and a clean and healthy environment. To mobilize our constituents in protecting, conserving and managing the managing the environment and natural resources

Mission For the present and future generation.

Organizational Outcome: Promo and endure environment quality, sustainably managed environment and natural resources, adaptive capacities of human communities and natural system ensured.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
8000-000-3-2-04	Municipal Environment and Natural Resources		Environment and Natural Resources Services rendered		1,176,653.92	1,167,900.00		2,344,553.92
8000-000-3-2-04 001	Natural Resources and Environmental Program		Best practices on natural resources and environmental management replicated			2,151,288.75		2,151,288.75
8000-000-3-2-04 001-001	Hiring of Municipal Environment and Natural Resources		Municipal Environmental and Natural Resources Officer					
8000-000-3-2-04 001-002	Clean and Green Program		54 Barangays & MLGU compliant to Clean and Green Environment					
8000-000-3-2-04 001-003	Enforcement of other regulatory laws like, Toxic Substance and Hazardous and Nuclear Waste Control Act, Pollution Control Law, Clean and other Environmental Laws		LGU compliant to Environment Laws					
8000-000-3-2-04 001-004	Biodiversity Conservation and Enhancement Program		Resources for sustainable development obtained					
8000-000-3-2-04 001-005	- Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestation and rehabilitation of rivers		Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestation and rehabilitation of rivers conducted					
8000-000-3-2-04 001-006	Green House Gas Inventory		Robust and transparent assessment supported and coordinated in aid to climate change effect mitigation					
8000-000-3-2-04 001-007	Coastal Resource Management		Sustainable use and management of economically and ecologically valuable resources achieved					
8000-000-3-2-04 001-008	Repair and Maintenance of Vehicles and Heavy Equipment assigned to MENRO		Functional Vehicles and Heavy Equipment					
8000-000-3-2-04 001-009	Procurement of Supplies & Materials							

3000-300-3-1-01-019	Solid Waste Management Program							
3000-300-3-1-01-019-001	- Safe Closure and Rehabilitation of existing dumpsite		Compliant to R.A. 9003					
3000-300-3-1-019-002	- Procurement of Garbage Compactor Truck (8 cubic capacity)		1 unit Garbage Compactor				2,000,000.00	2,000,000.00
3000-300-3-1-01-019-003	- Capability Building on Solid Waste Segregation		54 Barangays remained compliant to Solid Waste Segregation at source				3,500,000.00	3,500,000.00
3000-300-3-1-01-019-004	- Organize Barangay Solid Waste Management Committee (BSWMC)		BSWMC of 54 Barangays organized and operational					
3000-300-3-1-01-019-005	- Information, Education, Campaign (IEC) on Solid waste Management		IEC activity conducted					
3000-300-3-1-01-019-006	- School based training and wareness on Solid Waste Management		Conducted in 5 Secondary Schools 1 Tertiary					

Prepared by:

MARK LEO CINCO

MENRO

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

MPDC

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved:

RESTITUTA CAVITE
Municipal Treasurer

HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: **MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE**

Mandate: Then MDRRMO shall be responsible for setting the direction, development, implementation and coordination of disaster risk reduction and climate change adaptation management programs.

Vision A safer and disaster resilient Municipality adaptive to climate change

Mission To build Local Disaster Risk Management and Climate Change Adaptation capabilities with our partners and coordinate response and recovery operations in order to protect people, environment and economy and ensure a disaster resilient municipality.

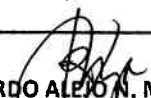
Organizational Outcome: The MDRRMO is committed to serve the whole town effectively and efficiently. The MDRRMO is an office with trained and serving 24/7 in emergency and other community services.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
9000	OTHER SERVICES							
9000-000-3-1-14	Disaster Risk Reduction and Management Office		Disaster risk reduction and management services implemented		2,640,574.68	33,000.00		2,673,574.68
9000-000-3-1-14-001	Disaster Risk Reduction and Mangement Program		Improved services delivery			4,247,628.19		4,247,628.19
	I. PRE-DISASTER ACTIVITIES (70%)							
	PREVENTION AND MITIGATION							
9000-000-3-1-14-002	A. Emergency Response Program:		Emergency Response services					
9000-000-3-1-14-002-001	-Capacity Building (Emergency Operation Center Incident Command System second level and third level, Mass Casualty Incident Management, Road Safety Training/Seminar) and other DRR related trainings and activities		DRR Personnel/MDRRM Council trained			450,000.00		450,000.00
9000-000-3-1-14-002-002	- Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)		Awareness program to the barangays conducted			150,000.00		150,000.00
9000-000-3-1-14-002-003	- Safety Vest for (TERT) Tanauan Emergency Response Team (rain or shine protective gear)		Rescue Gears purchased			100,000.00		100,000.00
9000-000-3-1-14-002-004	- Integrating of Climate Change and Environmental Degradation Risk and Adaption Assessment (CEDRA) in updating Local Climate Change Action Plan (LCCAP)		Climate Change and Environmental Degradation Risk and Adaptation Assessment (CEDRA) integrated in updating Local Climate Change Action Plan (LCCAP)					


	DISASTER PREPAREDNESS							
9000-000-3-1-14-003	A. Early Warning System (EWS) and Equipments							
9000-000-3-1-14-003-001	1. Early Warning System (Signages)		Early Warning System installed in all hazard prone areas within the municipality				60,000.00	60,000.00
9000-000-3-1-14-003-002	2. Extrication Kit Spreader cutter with generator operated		Equipment purchased					
9000-000-3-1-14-003-003	3. Heavy Duty Two Post Lift (max rise 83-inch, capacity 18,000 lbs)		Equipment purchased					
9000-000-3-1-14-004	B. Supplies							
9000-000-3-1-14-004-001	1. Medical Supplies		Medical supplies purchased			200,000.00		200,000.00
9000-000-3-1-14-004-002	2. Oxygen Refill		Oxygen refilled			250,000.00		250,000.00
9000-000-3-1-14-005	C. Insurance and Licenses							
9000-000-3-1-14-005-001	1. License Renewal (individual and base radio)		Licensed renewed			100,000.00		100,000.00
9000-000-3-1-14-005-002	2. Insurance of TERT (Group)		TERT insured			50,000.00		50,000.00
9000-000-3-1-14-006	D. Infrastructure							
9000-000-3-1-14-006-001	1. Construction of drainage canal as flodd control structure in Brgys. Cabuynan, Magay and Sto. Niño (@P500k/Barangay)		DRR related trainings and seminars attended and CBDRRM conducted				1,500,000.00	1,500,000.00
9000-000-3-1-14-006-002	2. Improvement of Calogcog Evacuation Center		Evacuation Center repaired				100,000.00	100,000.00
9000-000-3-1-14-007	E. DRRM Matters							
9000-000-3-1-14-007-001	1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National, Regional, Municipal, School, Barangay)		DRR related trainings and seminars attended and CBDRRM conducted				200,000.00	200,000.00
9000-000-3-1-14-007-002	1. Conduct consultation among DRRM Stakeholders		Consultation with other DRRM stakeholders conducted			111,497.42		111,497.42
	DISASTER RESPONSE							
9000-000-3-1-14-008	A. Repair and Maintenance							
9000-000-3-1-14-008-001	1. Repair and Maintenance of MDRRMO Vehicles (tires, batteries & other parts and accessories)		MDRRMO Vehicles repaired and maintained			396,000.00		396,000.00
9000-000-3-1-14-009	B. Purchase of Brand New Emergency Response Vehicle							


9000-000-3-1-14-009-001	1. Emergency Response Vehicle 3 units)		Emergency Response Vehicles acquired				6,000,000.00	6,000,000.00
9000-000-3-1-14-010	C. Assistance and Other programs for Affected Population							
9000-000-3-1-14-010-001	Financial Assistance tp Families affected due to disasters							
9000-000-3-1-14-010-002	Provision of food relief to families/sectors affected to disasters							
	II. QUICK RESPONSE FUND (30%)							
	RELIEF, REHABILITATION AND RECOVERY							
9000-000-3-1-14-011	A. Project/Activities							
9000-000-3-1-14-011-001	- Purchase of medical supplies/personal necessities items and purchase of food items		Availability of medical supplies, goods and services in times of calamity			4,143,213.18		4,143,213.18

Prepared by:


RICARDO ALEJO N. MAZO
 MDRMO

Reviewed: Local Finance Committee


ARTURO B. PEREZ JR.
 MPDC


ERMEL MILO A. PIOLA
 Municipal Budget Officer

Approved:


RESTITUTA CAVITE
 Municipal Treasurer


HON. MA. GINA E. MERILO
 Local Chief Executive

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2025
MARKET OFFICE

MANDATE: Create a sound regulatory environment for market consumers by giving them access to a wider choice of goods and services at an affordable price.

VISION: Build a new economic opportunities for both local and nearby community farmers by establishing a sustainable, all year round outlet of local farm products thereby promoting a fair market competition to help achieve a vibrant economy and advance consumer welfare.

MISSION: Promote economic efficiency and ensure fair and healthy market competition where everyone can contribute to benefit from economic developments.

ORGANIZATIONAL OUTCOME: Protects the welfare of small and medium businesses and consumers.


AIP Ref. Code:	PROGRAMS/PROJECTS/ACTIVITIES	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CAPITAL OUTLAY	TOTAL
8000-000-3-1-10-015	Economic Enterprise and Public Utilities Operations Program							-
8000-000-3-1-05-001	Public Market Office		Public Market Services		2,888,804.96	2,259,600.00		5,148,404.96
8000-000-3-1-05-001-001	Market Program		Revenue from Public market operations increased			1,664,856.25		1,664,856.25
8000-000-3-1-05-001-002	Public Market Maintenance		Well maintained public market					-
8000-000-3-1-05-002	Major Repair and Improvement of Various Sections of Tanauan Public Market		Repair and Improvement of various Sections of the Public Market implemented				7,700,000.00	7,700,000.00
8000-000-3-1-05-002-001	- Stalls of Fruits and Vegetable Sections		Repair and Improvement of various Sections of the Public Market implemented					-
8000-000-3-1-05-002-002	- Floor, Drainage and Tables of Meat and Fish Sections		Table partition organized, dry flooring, improved drainage system and accessible					-
8000-000-3-1-05-002-003	- Roofing and Gutters of Peripheral and Market Building		Damaged roofing and gutters repaired and replaced					
8000-000-3-1-05-002-004	- Construction of additional stairs, and removal of stainless railing for an additional		Easy access to fish and meat sections					
8000-000-3-1-05-002-005	- Installation of CCTV inside Market premises		Monitor and CCTV units installed inside market premises					


8000-000-3-1-01-001-001	Installation of main gatevalve and repair of water pipe lines and meter cage and replacement gatevalves		Main gatevalve installed, water pipe line repaired, meter cages and gatevalves replaced					
8000-000-3-1-01-100-002	Demolition of CR's for an Additional Stalls		Additional stalls available for occupancy					
8000-000-3-1-01-100-003	Repair and Improvement of Existing Concrete Perimeter Fence and Drainage Canals with cover within the Central Market		Improved preripheral fence and functional drainage canal					
8000-000-3-1-01-001-004	Repainting of the Central Market		Central Market repainted					
8000-000-3-1-01-001-005	Construction of Common Septic Tank for all Market Facilities		Common septic tank constructed					

Prepared by:


LUZ MADERAZO
Market Supervisor

Reviewed by: LOCAL FINANCE COMMITTEE


ARTURO B. PEREZ JR.
MPIO


ERMEL MILO A. PILOLA
Municipal Budget Officer


RESTITUTA CAVITE
Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2025
SLAUGHTER HOUSE

MANDATE: It is mandated to follow and implement policies, procedures, guidelines, rules and regulations regarding post- production flow of livestock and meat products through various stages of marketing and proper handling, inspection and preservation of such products. In the manner our office shall protect the interest, health and welfare of our meat consuming public.

VISION: A top-quality slaughtering service provider in controlling and the conversion process of food animals to safe meat that meets the highest standards and best quality for our consuming public.

MISSION: To continously conserve and assure a high quality of slaughtering process providing clean, safe meat and meat products that satisfy cleintele and consumer gratification.

ORGANIZATIONAL OUTCOME: A client-friendly and streamlined post-production of live stocks, with accurate and technologically advanced recording, access and retrieval live stocks records established.

AIP Ref. Code:	PROGRAMS/PROJECTS/ACTIVITIES	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CAPITAL OUTLAY	TOTAL
8000-000-3-1-01-002	Slaughterhouse		Slaughterhouse services		508,248.91	68,000.00		576,248.91
8000-000-3-1-01-002-001	Slaughterhouse Program		Compliant to Slaughterhouse operation rules and regulations			454,561.88		454,561.88

Prepared by:

RALPH RHEE TIW
Slaughterhouse Head-Designate

Reviewed by: LOCAL FINANCE COMMITTEE

ARTURO B. PEREZ JR.
MPDO


ERMEL MILO A. PIOLA
MBO


RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Municipal Mayor

**MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2025
CEMETERY**

MANDATE: Create a sound regulatory environment for market consumers by giving them access to a wider choice and services at an affordable price.


VISION: Build a new economic opportunities for both local and nearby community farmers by establishing a sustainable, all year round outlet of local farm products thereby promoting a fair market competition to help achieve a vibrant economy and advance consumer welfare.

MISSION: Promote economic efficiency and ensure fair and healthy market competition where everyone can contribute to benefit from economic developments.

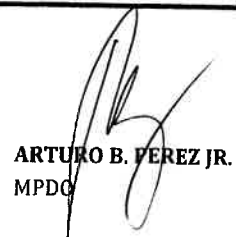
ORGANIZATIONAL OUTCOME: Protects the welfare of small and medium businesses and consumers.

AIP Ref. Code:	PROGRAMS/PROJECTS/ACTIVITIES	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR			
					PS	MOOE	CAPITAL OUTLAY	TOTAL
8000-000-3-1-10-008	Cemetery Service Program		Cemetery Services		1,029,853.06	120,000.00		1,149,853.06
8000-000-3-1-10-008-002	Construction of Niches in Public Cemetery		Better support service is provided					


Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor


Reviewed by: LOCAL FINANCE COMMITTEE


ARTURO B. PEREZ JR.
MPDO


ERMEL MILO A. PIOLA
MBO


RESTITUTO CAVITE
Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor


Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT UNIT OFFICE

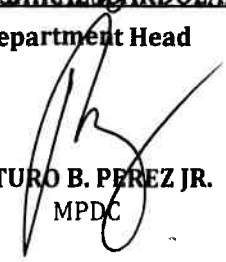
- Mandate:** To promote peace and order, ensure public safety and further strenghten local government capability aimed towards the effective delivery of basic services to the citezenry
- Vision:** A strong determined and highly trusted Department committed to capacitate and nurture local governement units, public safety insitutions to sustain peaceful, progressive and resilciint communities where people live happily
- Mission:** The Department shall promote peace and order, ensure public safety, strengthen capability of local government unit through active people participation and a professionalized corps of cievil servant
- Organizational Outcome:** Socially-protective and safe, environment-protective , disaster resilient and climate change adaptive, business-friendly and competitive local government unit.


AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-2-01-011	Local Government Operations Program		Local Government Operations services			63,600.00		63,600.00
1000-000-3-2-01-011-001	- ICT Equipment		ICT equipment procured				40,000.00	40,000.00
1000-003-3-2-01-012-037	Conduct of MPOC AND MADAC meetings		Regular meetings conducted					
1000-000-3-2-01-012-038	POPS Plan and budget preparation		POPs Plan and budget prepared and monitored					

Prepared by:


ELLEN SHIRAZ BARDOLAZA
Department Head


Reviewed: Local Finance Committee


ARTURO B. PEREZ JR.
MPDC


ERMEL MILO A. PILOLA
Mun. Budget Officer


RESTITUTA CAVITE
Municipal Treasurer

Approved:


HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025
Department/Office: MUNICIPAL TRIAL COURT

- Mandate:** To Administer justice within the territorial jurisdiction of the Municipal Trial Court of Tanauan Leyte
- Vision** To Develop A strong commitment in dispensing justice without fear or favor and form a pro active attitude in the pursuit of judicial excellence
- 1. To conduct a fair and impartial trial
 - 2. To observe the continous trial system to speed up the cases
- Mission**
- 3. To show the meaning of real justice in order to maintain the trust and respect of the people in our judicial system
 - 4. To attend to and render good service to out clienrtiles with dispatch particularly those asking for court clearances or needed certification
 - 5. To peform all judicial task required by the Supreme Court and comply with the directives, memorandum or circulars iissued by the High Court.


Organizational Outcome: Improvement and Strengthen of the Judicial System


AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-2-01-010	Trial Court Services Program		Administration of Justice services			47,000.00		47,000.00
	To solemnize civil marriages							
	To issue court clearances to the resident of the municipality							
	To administer oaths in relation to cases pending with the court							
	To conduct preliminary examinations to all cases and preliminary investigation of all cases which fall within the preliminary jurisdiction of the Mun. Trial Court							
	To issue warrant of arrest and search warrants provided for by law							
	To issue summons, subpoenas and other court processes							
	To attend seminar and conventions that are required by the Supreme Court							

Prepared by:


HON. RHAHEZZA N. MAIDIN
Presiding Judge


Reviewed: Local Finance Committee


ARTURO B. PEREZ JR.
MPDC


ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved:


RESTITUTA CAVITE
Municipal Treasurer


HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

LGU: TANAUAN, LEYTE

Department/Office: Tanauan PNP

Mandate: An Act Establishing the Philippine National Police under a Reorganized Department of the Interior and Local Government and Other Purposes as amended by RA 8551 Philippine National Police Reform and Reorganization Act of 1998 and further amended by RA 9708

Vision A strong committed and functional municipal health office providing sustained quality health care services to am empowered community enjoying ecological security

Mission Improved quality of life through equipped health facilities, trained and competent client friendly health workers, in collaboration

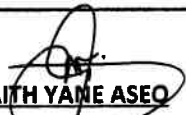
Organizational Outcome:

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	Capital Outlay	Total
1000-000-3-2-01-012	PEACE, ORDER and PUBLIC SAFETY PROGRAM							
1000-000-3-2-01-012-001	CRIMES AND DISORDER							
1000-000-3-2-01-012-002	1. KATARUNGANG PAMBARANGAY PROGRAMS							
1000-000-3-2-01-012-003	-Strengthen the Lupong Tagapamayapa at the Barangay Level		Training on KP Law and other related matter conducted			10,000.00		10,000.00
1000-000-3-2-01-012-004	Participation in markmanship training/activities		Fully trained and competent personnel					
1000-000-3-2-01-012-005	2. CAMPAIGN AGAINST ILLEGAL DRUGS							
1000-000-3-2-01-012-006	Community Based Rehabilitation Program							
1000-000-3-2-01-012-007	Recovery and wellness Program / Drug Testing of Surrenders		CBRP Graduates monitores Balay Silangan developed			10,000.00		10,000.00
1000-000-3-2-01-012-008	Drugs Addiction Prevention Program/Drug Free Workplace							
1000-000-3-2-01-012-009	Drug Prevention activities / Awareness Campaign		Barangay Visitation and pilong-pulong to 54 Brgys. Conducted			40,000.00		40,000.00
			6 Symposia conducted distributed per quarter			50,000.00		50,000.00
			200/IEC material distributed per quarter			30,000.00		30,000.00
1000-000-3-2-01-012-010	Training of Barangay Tanods		605 Barangay Tanods attended the Training			50,000.00		50,000.00

1000-000-3-2-01-012-011	Conduct random drugs testing to all municipal employees		50 quarter Municipal employees tested for frugs			20,000.00		20,000.00
1000-000-3-2-01-012-012	3. Markmanship Training/Activities							
1000-000-3-2-01-012-013	Registration expense/Purchase of ammunition		Markmanship trainings attended			10,000.00		10,000.00
1000-000-3-2-01-012-014	4. CAMPAIGN AGAINST ILLEGAL FISHING							
1000-000-3-2-01-012-015	-Impounding of illegal fishing paraphernalias		New reliable speedboat purchased					
1000-000-3-2-01-012-016	Conduct of seaborne patrols within the AOR		Conduct of Seaborne patrols within the AOR Intensified			30,000.00		30,000.00
1000-000-3-2-01-012-017	Filling of case to recidivist offender		Cases for convicted recidivist offenders involved in anti-illegal fishing activities files in court			10,000.00		10,000.00
1000-000-3-2-01-012-018	5. INCREASING NUMBER OF RAPE							
1000-000-3-2-01-012-019	-Raising awareness in the community							
1000-000-3-2-01-012-020	Conduct of Pulong-pulong and distribution of flyers		Pulong- pulong conducted and flyers distributed			10,000.00		10,000.00
1000-000-3-2-01-012-021	6. CAMPAIGN AGAINST ILLEGAL GAMBLING							
1000-000-3-2-01-012-022	Intesify and sustain the conduct of mobile/foot/beat patrols within the AOR		Mobile/foot/beat patrol within the AOR intesified and sustained			25,000.00		25,000.00
1000-000-3-2-01-012-023	7. TRAFFIC INCIDENTS							
1000-000-3-2-01-012-024	Road Safety Measures:							
1000-000-3-2-01-012-025	Identification and installation of pedestrian signages and painting of pedestrian lanes		Installed pedestrian signanges			10,000.00		10,000.00
1000-000-3-2-01-012-026	Orient / Train Barangays on Traffic Laws		Oriented/train on traffic laws trained					
1000-000-3-2-01-012-027	Procurement of breath analyzer		Breath analyzer purchased to test soberety of drivers invloved in traffic accidents					
1000-000-3-2-01-012-028	Establish impounding area of impounded vehicles		Developed and fully operational impounding area					
1000-000-3-2-01-012-029	8: FIRE SAFETY							
1000-000-3-2-01-012-030	-Printing and distribution of leaflets		IEC material distributed			20,000.00		20,000.00
1000-000-3-2-01-012-031	-Printing and posting of posters		KAISA reached and consulted			10,000.00		10,000.00
1000-000-3-2-01-012-032	-Printing and posting of tarpaulin		Fire safety advocacy tarpaulins posted/hanged			15,000.00		15,000.00

1000-000-3-2-01-012-033	-Printing and issuance of Fire Safety Inspection certificate		Fire safety inspection certificate issued			10,000.00		10,000.00
1000-000-3-2-01-012-034	-Kick-off of Fire Prevention Month celebration		100% of invited participants attended the activity			75,000.00		75,000.00
	-Community relations week-open house activity							
1000-000-3-2-01-012-035	Conduct of training to Barangay Officials/Barangays Tanod as first responders		% of Barangay Officials/Barangay Tanods trained			35,000.00		35,000.00
1000-000-3-2-01-012-036	9. CRISIS MANAGEMENT					20,000.00		
1000-000-3-2-01-012-037	Conduct of MPOC AND MADAC meetings		Regular meetings conducted			10,000.00		10,000.00
1000-000-3-2-01-012-038	POPS Plan and budget preparation		POPs Plan and budget prepared and monitored					-
1000-000-3-2-01-013	Confidential Fund		Confidential funds for intel operations against crimes provided			100,500.00		100,500.00

Prepared by:


FAITH YANE ASEO
 Acting Chief of Police


Reviewed: Local Finance Committee


ARTURO B. PEREZ JR.
 MPDC


ERMEL MILO A. PIOLA
 Municipal Budget Office

Approved:


RESTITUTA CAVITE
 Municipal Treasurer

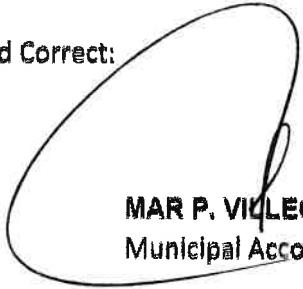

HON. MA. GINA E. MERILO
 Local Chief Executive

STATEMENT OF INDEBTEDNESS

Budget Year 2025
Municipality of Tanauan

Creditor (1)	Date Contracted (2)	Term (3)	Principal Amount (4)	Purpose (5)	Previous Payments Made			Amount Due Budget Year			Balance of the Principal (12)
					Principal	Interest	Total	Principal	Interest	Total	
					(6)	(7)	(8)	(9)	(10)	(11)	
NONE			NONE		-	-	-	-	NONE	-	-
TOTAL			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:


MAR P. VILLEGAS
Municipal Accountant

Noted by:


HON. MA. GINA E. MERILO
Local Chief Executive

**STATEMENT OF STATUTORY / CONTRACTUAL OBLIGATIONS
AND BUDGETARY REQUIREMENTS**

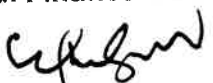
Fiscal Year 2025

Municipality of Tanauan

DESCRIPTION	AMOUNT
1. Statutory and Contractual Obligations	
Terminal Leave Benefits	3,899,321.94
Retirement and Life Insurance Premiums	9,461,434.44
Pag-IBIG Contribution	549,600.00
Philhealth Contributions	1,971,132.20
Employees Compensation Insurance Premiums	274,800.00
	16,156,288.58
2. Budgetary Requirements	
20% Mun. Development Fund	47,857,642.40
5% Local Disaster Risk Reduction and Management	13,810,710.60
Gender and Development	
1% Person with Disability (PWD)	2,392,882.12
1% LCPC	2,392,882.12
1% Senior Citizen	2,392,882.12
Aid to 54 Barangays	54,000.00
	68,900,999.36
TOTAL	85,057,287.94

Certified Correct by:

Local Finance Committee:


ERMEL MILO A. PILOLA
Municipal Budget Officer


RESTITUTA CAVITE
Municipal Treasurer


ARTURO B. PEREZ, JR.
MPDC

Approved:


MAR P. VILLEGAS
Municipal Accountant


HON. MA. GINA E. MERILO
Municipal Mayor

STATEMENT OF FUND ALLOCATION BY SECTOR FY 2025
TANAUAN, LEYTE

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
PERSONAL SERVICES						
Salaries	5-01-01-010	45,467,115.00	11,017,188.00	9,924,052.00	1,414,644.00	67,822,999.00
Wages - Casual	5-01-01-020	8,484,540.00	851,688.00	1,340,520.00	345,540.00	11,022,288.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	3,744,000.00	744,000.00	912,000.00	96,000.00	5,496,000.00
Representation Allowance (RA)	5-01-02-020	1,759,500.00	173,400.00	173,400.00	86,700.00	2,193,000.00
Transportation Allowance (TA)	5-01-02-030	1,759,500.00	173,400.00	173,400.00	86,700.00	2,193,000.00
Clothing Allowance	5-01-02-040	1,092,000.00	217,000.00	266,000.00	28,000.00	1,603,000.00
Subsistence Allowance	5-01-02-050	-	342,000.00	-	-	342,000.00
Laundry Allowance	5-01-02-060	-	34,200.00	-	-	34,200.00
Hazard Pay	5-01-02-110	-	1,660,968.60	-	-	1,660,968.60
Loyalty Pay	5-01-02-120	15,000.00	10,000.00	-	-	25,000.00
Overtime	5-01-02-130	-	-	-	-	-
Year-end Bonus	5-01-02-140	4,503,258.00	980,561.00	938,841.00	146,882.00	6,569,342.00
Cash Gift	5-01-02-150	780,000.00	155,000.00	190,000.00	20,000.00	1,145,000.00
Mid-Year Bonus	5-01-02-160	4,489,805.00	979,025.00	938,726.00	146,882.00	6,554,238.00
Other Bonuses & Allowances	5-01-02-990	-	-	-	-	-
Retirement and Life Insurance Premiums	5-01-03-010	6,474,198.60	1,424,265.12	1,351,748.64	211,222.08	9,461,434.44
Pag-IBIG Contributions	5-01-03-020	374,400.00	74,400.00	91,200.00	9,600.00	549,600.00
PHILHEALTH Contributions	5-01-03-030	1,348,791.39	296,721.90	281,614.31	44,004.60	1,971,132.20
Employees Compensation Insurance Premiums	5-01-03-040	167,200.00	37,200.00	45,600.00	4,800.00	274,800.00
Monetization /Other Personnel Benefits	5-01-04-990	-	-	-	-	-
Terminal Leave Benefits	5-01-04-030	3,899,321.94	-	-	-	3,899,321.94
TOTAL Personal Services		84,378,629.93	19,171,017.62	16,627,101.95	2,640,674.68	122,817,324.18

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
MAINT. AND OTHER OPERATING EXPENSES						
Traveling Expenses	5-02-01-010	1,633,420.00	160,000.00	257,780.00	33,000.00	2,084,180.00
Training Expenses	5-02-01-020	1,130,000.00	165,000.00	156,500.00	-	1,451,500.00
Office Supplies Expense	5-02-03-010	2,584,953.97	30,000.00	25,000.00	-	2,639,953.97
Accountable Forms Expenses	5-02-03-020	266,980.00	-	-	-	266,980.00
Animal/Zoological Supplies Expense	5-02-03-040	-	-	100,000.00	-	100,000.00
Food Supplies Expense	5-02-03-050	1,415,000.00	-	50,000.00	-	1,465,000.00
Drugs & Medicines Expense	5-02-03-080	-	362,213.12	-	-	362,213.12
Medical/Dental & Lab. Supplies	5-02-03-080	-	670,256.00	-	-	670,256.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	5,509,056.43	700,600.00	-	-	6,209,656.43
Agricultural and Marine Supplies Expenses	5-02-03-100	-	-	70,000.00	-	70,000.00
Other Supplies Expenses	5-02-03-990	1,562,921.70	223,240.00	720,793.80	-	2,506,955.50
Water Expenses	5-02-04-010	491,225.00	15,000.00	643,400.00	-	1,149,625.00
Electricity Expenses	5-02-04-020	4,500,000.00	-	1,015,770.00	-	5,515,770.00
Postage & Deliveries	5-02-05-010	5,000.00	-	-	-	5,000.00
Telephone Expenses	5-02-05-020	1,271,000.00	-	-	-	1,271,000.00
Internet Subscription Expenses	5-02-05-030	450,000.00	-	-	-	450,000.00
Awards/Rewards Expenses	5-02-06-010	200,000.00	-	-	-	200,000.00
Discretionary Fund/Misc. Expense	5-02-10-030	31,448.82	-	-	-	31,448.82
Auditing Services	5-02-11-020	60,000.00	-	-	-	60,000.00
Other Professional Services	5-02-11-990	312,000.00	-	-	-	312,000.00
Other General Services	5-02-12-990	-	-	115,000.00	-	115,000.00
Taxes, Duties & Licenses	5-02-13-010	450,000.00	-	-	-	450,000.00
Repair/Maint - Building & Other Structure	5-02-13-040	10,650.00	-	25,000.00	-	35,650.00
Repair/Maint - Machinery/Eqpt.	5-02-13-050	539,000.00	20,000.00	305,786.40	-	864,786.40

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Repair/Maint. - Transportation	5-02-13-060	1,606,400.00	108,000.00	617,900.00	-	2,332,300.00
Repair/Maint - Furnitures and Fixtures	5-02-13-070	202,000.00	-	-	-	202,000.00
Repair/Maint. - Other Property, Plant & Equipment	5-02-13-990	174,600.00	11,500.00	38,900.00	-	225,000.00
Fidelity Bond	5-02-16-020	280,000.00	-	-	-	280,000.00
Insurance Expenses	5-02-16-030	400,000.00	-	-	-	400,000.00
Advertising Expenses	5-02-99-010	1,150.00	-	-	-	1,150.00
Rent Expenses	5-02-99-050	100,000.00	-	-	-	100,000.00
Printing and Publication Expenses	5-02-99-020	210,000.00	-	-	-	210,000.00
Membership Dues	5-02-99-060	140,000.00	-	-	-	140,000.00
Donation/Grants	5-02-99-080	100,000.00	-	-	-	100,000.00
Other Optg. & Misc. Expenses	5-02-99-990	462,207.53	67,510.88	76,769.80	-	606,488.21
TOTAL MOOE		26,099,013.45	2,533,320.00	4,218,580.00	33,000.00	32,883,913.45
CAPITAL OUTLAY						
Furnitures & Fixture	1-07-07-010					-
Information & Communication						
Techology Equipment	1-07-05-030	160,000.00	300,000.00	-	-	460,000.00
Printing Equipment	1-07-05-120					-
TOTAL CAPITAL OUTLAY		160,000.00	300,000.00	-		460,000.00
SPECIAL PROGRAMS, PROJECTS AND ACTIVITIES						
Fishery Law Enforcement Proram						-
Other General Services	5-02-12-990			1,307,643.75		1,307,643.75
Other Professional Services	5-02-11-990			24,000.00		24,000.00
Repair & Maint. Of Watercrafts				50,000.00		50,000.00
Agricultural Services Program						-
a. Livestock and Poultry Enhancemant Program						
Other General Services	5-02-12-990			217,525.50		217,525.50

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
b. Rice Program						
- Other General Services	5-02-12-990			435,051.00		435,051.00
c. High Value Crops						
- Other General Services	5-02-12-990			543,813.75		543,813.75
d. Institutional Development Program						
- Other General Services	5-02-12-990			217,525.50		217,525.50
Legislative Mgt. and Information System						
Other General Services	5-02-12-990	326,288.25				326,288.25
Executive Governance Program						
General Management Supervision						
Other General Services	5-02-12-990	1,091,025.38				1,091,025.38
Barangay Affairs Services Program						
Other General Services	5-02-12-990	108,762.75				108,762.75
Computerization and Information System						
Other General Services	5-02-12-990	392,293.13				392,293.13
Procurement Services Program						
Other General Services	5-02-12-990	435,051.00				435,051.00
Budget Preparation Services Program.						
Other General Services	5-02-12-990	108,762.75				108,762.75
Traffic Law Enforcement Services Program						
Other General Services	5-02-12-990	2,424,330.00				2,424,330.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Other Supplies Expense	5-02-03-990	20,000.00				20,000.00
Digitization of Civil Registry Records and Building-Up Database						
Other General Services	5-02-12-990	326,288.25				326,288.25
General Services Program						
a. Parks/Plaza Beautification, Maintenance and Janitorial Services						
- Other General Services	5-02-12-990	1,969,768.13				1,969,768.13
- Other Supplies Expense	5-02-03-990	250,000.00				250,000.00
- Other MOOE	5-02-99-990	60,000.00				60,000.00
b. Street Lighting and Electrical Services Program						
- Other General Services	5-02-12-990	920,721.63				920,721.63
- Other Supplies Expense	5-02-03-990	200,000.00				200,000.00
* Maint of Streetlights						
- Other Supplies Expense	5-02-03-990	300,000.00				300,000.00
c. Public Building and Facilities Maintenance Program						
- Other General Services	5-02-12-990	2,090,984.63				2,090,984.63
- Rep./Maint. of Buildings & Other Structures		249,500.00				249,500.00
- Other Supplies Expense	5-02-03-990	200,000.00				200,000.00
* Maint. Of Septic Tank						
-Other MOOE			100,000.00			100,000.00
d. Roads and Utilities Maintenance & Services Program						
- Other General Services	5-02-12-990	606,082.50				606,082.50
- Other Supplies Expense	5-02-03-990	200,000.00				200,000.00
Bookkeeping and Accounting Services Program						
Other General Services	5-02-12-990	836,892.00				836,892.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Employment Facilitation and Referral Services Program						
Other General Services	5-02-12-990	326,288.25				326,288.25
KALAHI CIDDS-NCDD PROGRAM						
Other General Services	5-02-12-990		1,749,915.75			1,749,915.75
Office Supplies	5-02-03-010		50,000.00			50,000.00
Task Force Infra- Infrastructure & Utilities Services Program						
Other General Services	5-02-12-990			1,281,789.15		1,281,789.15
Computerization of Real Property Assessment						
Other General Services	5-02-12-990	326,288.25				326,288.25
National Agencies Augmentation Services Program						
Other General Services	5-02-12-990	543,813.75				543,813.75
Social Welfare Services Program						
Other General Services	5-02-12-990		435,051.00			435,051.00
Business Permit and Licensing System Program						
Other General Services	5-02-12-990	217,525.50				217,525.50
Health Insurance Services Program						
Other General Services	5-02-12-990		326,288.25			326,288.25
Formulation/Updating of Local Plans and Monitoring of PPA's						
Other General Services	5-02-12-990	761,339.25				761,339.25
Revenue Generation Program						

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Other General Services	5-02-12-990	998,375.63				998,375.63
Custodian and Properties Safe Keeping Services Program						
Other General Services	5-02-12-990	217,525.50				217,525.50
Slaughterhouse Operation						
Other General Services	5-02-12-990			454,561.88		454,561.88
Market Maintenance and Services Program						
Other General Services	5-02-12-990			1,664,856.25		1,664,856.25
Environmental Mgt. Program and Ecological Solid Waste Mgt. Program						
Other General Services	5-02-12-990			2,121,288.75		2,121,288.75
Other Supplies Expense	5-02-03-990			30,000.00		30,000.00
Disaster Risk Reduction and Emergency Response						-
Other General Services	5-02-12-990				4,247,628.19	4,247,628.19
Healthcare Facility						
Other General Services	5-02-12-990		1,135,090.13			1,135,090.13
Health Development Program						
Other General Services	5-02-12-990		1,320,143.63			1,320,143.63
Doctor to Barangays						
Other Professional Services	5-02-11-990		180,000.00			180,000.00
Dugo para sa Bungto Projects (Red Cross)						
Donation	5-02-99-080		100,000.00			100,000.00
Operation of Force Multipliers						
Other General Services	5-02-12-990	180,000.00				180,000.00
Other Supplies Expense	5-02-03-990	30,000.00				30,000.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
People's Law Enforcement Board						
Other Maint. & Oprtg. Expenses	5-02-99-990	15,000.00				15,000.00
Financial Aid for Brgy. Tanod						
Other MOOE	5-02-99-990	54,000.00				54,000.00
Brgy. Volunteer Workers Program						
Other MOOE	5-02-99-990	3,033,000.00	-	-	-	3,033,000.00
Donation (Death Assistance)	5-02-99-080	200,000.00				200,000.00
Special Program for Employment of Students (SPES)						
Other General Services	5-02-12-990		1,673,820.00			1,673,820.00
Security Services for Market, Slaughterhouse, MRF & CIC						
Security Services	5-02-12-030	4,164,576.00				4,164,576.00
Tax Campaign Program						
Other Maint. & Oprtg. Exp.	5-02-99-990	50,000.00				50,000.00
Documentation of LGU-Owned/Acquired Properties						
Land Titling of LGU owned Properties						
Other Maint. & Oprtg. Exp.	5-02-99-990	100,000.00				100,000.00
General Revision of Books						
Other Maint. & Oprtg. Exp.	5-02-99-990	50,000.00				50,000.00
Relocation/Consolidation Survey						
Survey Expense	5-02-07-010	50,000.00				50,000.00
Anti-TB Program						
Other MOOE	5-02-99-990		1,000.00			1,000.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Municipal Youth Development Program						
Training Expense	5-02-01-020		100,000.00			100,000.00
Other Supplies Expense	5-02-03-990		20,000.00			20,000.00
Peace And Order and Public Safety Program		500,000.00				500,000.00
Confidential fund	5-02-10-010	100,500.00				100,500.00
Katarungan Pambarangay						
Other MOOE	5-02-99-990	5,000.00				5,000.00
Bloodletting						
Food Expense	5-02-03-050		100,000.00			51,600.00
Other Supplies Expense (Grocery Items)	5-02-03-990					45,000.00
Other Supplies Expense	5-02-03-990					3,400.00
Monitoring of the Enforcement of National and Local Laws on Children						
Nutrition Month Celebration						
- Other Supplies Expense	5-02-03-990		40,000.00			40,000.00
- Food Expense	5-02-03-050		60,000.00			60,000.00
BNS Meetings & Other Activities						
- Food Expenses	5-02-03-050		20,000.00			20,000.00
- Office Supplies Expense			35,000.00			35,000.00
Capacity Building						
- Training Expense	5-2-02-010		150,000.00			150,000.00

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Day Care Program						
Children Month Activities						
- Food Expense	5-02-03-050					-
- Other MOOE	5-02-99-990					-
Recognition/Moving-up Activities						
- Other MOOE	5-02-99-990					-
- Other Supplies Expenses	5-02-03-990					-
Women's Welfare Program						
- Other Supplies Expense	5-02-03-990		20,000.00			20,000.00
- Food Expense	5-02-03-050		150,000.00			150,000.00
Family Welfare Program						
Training/Workshop/Orientation on LCAT- VAWC, responsible parenthood, sustainability of BCPC's Functionality & Others						
- Food Expense	5-02-03-050		42,000.00			42,000.00
- Other Supplies Expense	5-02-03-990		8,000.00			8,000.00
Emergency Assistance Program						
- Donation	5-02-99-080		3,000,000.00			3,000,000.00
Municipal Scholarship Program						
- Scholarship Expense	5-02-02-020		1,500,000.00			1,500,000.00
Free Access to Medicines						
Drugs and Medicines	5-02-03-070		600,000.00			600,000.00
National/Local Election related Activities						

PARTICULARS (1)	Account Code (2)	GENERAL SECTOR (3)	SOCIAL SECTOR (4)	ECONOMIC SECTOR (5)	OTHER SECTOR (6)	TOTAL (7)
Food Expense	5-02-03-050	250,000.00				250,000.00
Barangay Activities						
Food Expense	5-02-03-050	250,000.00				250,000.00
Workshop and Skills Training on Sustainable Livelihood Program						
Training Expense	5-2-02-010			50,000.00		50,000.00
Other MOOE	5-02-99-990			50,000.00		50,000.00
TOTAL Special Program, Projects & Activities		25,539,982.53	12,916,308.76	8,448,055.53	4,247,828.19	51,151,975.01
STATUTORY AND MANDATORY OBLIGATIONS						
20% MDF		1,500,000.00	30,577,642.40	15,780,000.00		47,857,642.40
5% Calamity Fund					13,810,710.60	13,810,710.60
Gender and Development						
1% Senior Citizen Program (SC)			2,392,882.12			2,392,882.12
1% Person With Disability (PWD)			2,392,882.12			2,392,882.12
1% Local Council's for the Protection of Children (LCPC)			2,392,882.12			2,392,882.12
Aid to 54 Barangays		54,000.00				54,000.00
TOTAL Mandatory Obligations		1,554,000.00	37,756,288.76	15,780,000.00	13,810,710.60	68,900,999.36
TOTAL OBLIGATIONS		137,731,825.91	72,676,935.14	46,073,737.48	20,731,913.47	276,214,212.00

Certified Correct:


ERMEL MILO A. PIOLA
Municipal Budget Officer

Approved:


HON. MA. GINA E. MERILO
Municipal Mayor

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 119th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 25, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT :

HON. QUINTIN T. OCTA, JR., D.M.D.
HON. MAE JANE ANGELIE M. MORABE – BORAI
HON. ATTY. ISAGANI S. ESPADA
HON. CHERRY ANNE T. FIEL
HON. EFREN C. MERILO
HON. KYLE C. MESIAS

OIC Vice-Mayor/temporary Presiding
Sangguniang Bayan Member
-do-
-do-
-do-/Liga Fed. Pres.
-do-/ SK Fed. Pres.

ABSENT :

HON ARCHIE LAWRENCE R. KAPUNAN (OIC Mayor)
HON. JAN ELMER V. MAGDALAGA (official travel)
HON. MARK EFREN E. MERILO (official travel)
HON. PAUL EMMANUEL R. CINCO (official travel)
HON. JOSIE M. CREER (official travel)

Municipal Vice - Mayor
Sangguniang Bayan Member
-do-
-do-
-do-

RESOLUTION NO. 2024 – 425

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 14 SERIES OF 2024 (*Municipal Disaster Risk Reduction and Management Council MDRRMC Resolution No. 08, series of 2024*).

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of MDC Resolution No. 14 Series of 2024(*Municipal Disaster Risk Reduction and Management Council MDRRMC Resolution No. 08, series of 2024*);


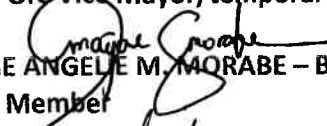

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, MDC Resolution No. 14 Series of 2024(*Municipal Disaster Risk Reduction and Management Council MDRRMC Resolution No. 08, series of 2024*);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe - Borais**, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 14 SERIES OF 2024 (*Municipal Disaster Risk Reduction and Management Council MDRRMC Resolution No. 08, series of 2024*).

UNANIMOUSLY APPROVED : NOVEMBER 25, 2024.

ATTESTED:


HON. QUINTIN T. OCTA, JR., D.M.D
OIC Vice Mayor/temporary Presiding

HON. MAE JANE ANGELIE M. MORABE – BORAI
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

CERTIFIED TRUE AND CORRECT:


ELEUTERIO T. LARIOS
SB Secretary


HON. ATTY. ISAGANI S. ESPADA
SB Member


HON. EFREN C. MERILO
SB Member/Liga President


HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 117th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 11, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT :

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE – BORAI	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. QUINTIN T. OCTA, JR.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT :

HON. MARK EFREN E. MERILO (official travel)	-do-
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RESOLUTION NO. 2024 – 405

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 15 SERIES OF 2024 (*Gender and Development Focal Point System Resolution No. 01, series of 2024*)

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of MDC Resolution No. 15 Series of 2024(*GAD FPS Resolution No. 1, s. 2024*);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, MDC Resolution No. 15 Series of 2024(*GAD FPS Resolution No. 1, s. 2024*);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe - Borais**, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 15 SERIES OF 2024 (*Gender and Development Focal Point System Resolution No. 01, series of 2024*).

UNANIMOUSLY APPROVED : 11 NOVEMBER 2024.

CERTIFIED TRUE AND CORRECT:

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. JAN ELMER V. MAGDALAGA
SB Member

HON. PAUL EMMANUEL R. CINCO
SB Member

HON. JOSIE M. CREER
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. MAE JANE ANGELIE M. MORABE - BORAI

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. EFREN C. MERILO
SB Member/SK Fed. Pres.

HON. KYLE C. MESIAS
SB Member/SK Fed. Pres.

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 117th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 11, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE – BORAIS	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. QUINTIN T. OCTA, JR.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.
HON. KYLE C. MESIAS	-do-/ SK Fed. Pres.

ABSENT:

HON. MARK EFREN E. MERILO (official travel)	-do-
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RESOLUTION NO. 2024 – 406
Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 16 SERIES OF 2024(*Municipal Peace and Order Council Resolution No. 02, series of 2024, with Peace and Order and Public Safety (POPS) Plan and Budget CY 2025*).

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of MDC Resolution No. 16 Series of 2024 (**MPOC Resolution No. 2, series of 2024**);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, MDC Resolution No. 16 Series of 2024 (**MPOC Resolution No. 2, series of 2024**);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe - Borais**, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 16 SERIES OF 2024(*Municipal Peace and Order Council Resolution No. 02, series of 2024, with Peace and Order and Public Safety (POPS) Plan and Budget CY 2025*).

UNANIMOUSLY APPROVED : 11 NOVEMBER 2024.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN Vice Mayor/Presiding	CERTIFIED TRUE AND CORRECT: ELEUTERIO T. LERIOS SB Secretary
HON. JAN ELMER V. MAGDALAGA SB Member	HON. MAE JANE ANGELIE M. MORABE - BORAIS SB Member
HON. PAUL EMMANUEL R. CINCO SB Member	HON. ATTY. ISAGANI S. ESPADA SB Member
HON. JOSIE M. CREER SB Member	HON. QUINTIN T. OCTA, JR., D.M.D. SB Member
HON. CHERRY ANNE T. FIEL SB Member	HON. EFREN C. MERILO SB Member/SK Fed. Pres.
HON. KYLE C. MESIAS SB Member/SK Fed. Pres.	

Republic of the Philippines
Province of Leyte
TANAUAN
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16TH Sangguniang Bayan

118th Regular Session
November 18, 2024 – MONDAY – 9:00 A.M.
SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

RESOLUTION NO. 2024-413

A RESOLUTION ADOPTING AND APPROVING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 17 SERIES OF 2024 KNOWN AS "A RESOLUTION APPROVING AND ADOPTING THE PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES TO BE FUNDED UNDER THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CALENDAR YEAR 2025 WITH THE TOTAL AMOUNT OF FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (PHP47,857,642.40) AND THE SAME BE ENDORSED TO THE SANGGUNIAN BAYAN FOR APPROVAL."

WHEREAS, presented for consideration by the August Body is the request for approval of MDC Resolution No. 17, series of 2024 and finding the same to be just and necessary in the implementation of the programs, projects and activities of the municipality for the benefit and welfare of its constituents;

WHEREFORE, acting upon the favorable recommendation of the Committee on Finance and on motion of its Chairman – Hon. Mae Jane Angelie M. Morabe-Borais, duly seconded by all members present, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 17 SERIES OF 2024.

APPROVED: 18 NOVEMBER 2024; TANAUAN, LEYTE.

CERTIFIED TRUE AND CORRECT:

ATTY. MIAMOR D. NATIVIDAD
Local Legislative Officer IV
OIC Secretary to the Sanggunian

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Municipal Vice-Mayor/Presiding Officer

HON. ENGR. JAN ELMER V. MAGDALAGA
SB MEMBER

HON. ENGR. MAE JANE ANGELIE M. MORABE-BORAIS
SB MEMBER

HON. ATTY. ISAGANI S. ESPADA
SB MEMBER

HON. CHERRY ANNE T. FIEL
SB MEMBER

HON. EFREN C. MERILO
ABC VICE-PRE/SB MEMBER

HON. MARK EFREN E. MERILO
SB MEMBER

HON. PAUL EMMANUEL R. CINCO
SB MEMBER

HON. JOSIE M. CREER
SB MEMBER

HON. QUINTIN T. OCTA, JR., DMD
SB MEMBER

HON. KYLE O. MESIAS
SB MEMBER / K FED. PRES.

Republic of the Philippines
Province of Leyte
TANAUAN
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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 34th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 28, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. MAE JANE ANGELIE M. MORABE - BORAI	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. QUINTIN T. OCTA, JR.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.

ABSENT :

HON. JAN ELMER V. MAGDALAGA (Official travel)	Sangguniang Bayan Member
HON. PAUL EMMANUEL R. CINCO (Official travel)	-do-
HON. MARK EFREN E. MERILO (Official travel)	-do-
HON. KYLE C. MESIAS (Official travel)	-do-/ SK Fed. Pres.

RESOLUTION NO. 2024 – 431

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 18, SERIES of 2024 (Proposed Annual Investment Program (AIP) for Calendar Year 2025).

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of MDC Resolution No. 18, SERIES of 2024 (*Proposed Annual Investment Program (AIP) for Calendar Year 2025*);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, MDC Resolution No. 18, SERIES of 2024 (*Proposed Annual Investment Program (AIP) for Calendar Year 2025*);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe - Borais**, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 18, SERIES of 2024 (Proposed Annual Investment Program (AIP) for Calendar Year 2025).

UNANIMOUSLY APPROVED : 28 NOVEMBER 2024.

CERTIFIED TRUE AND CORRECT :

ELEUTERIO T. LERIOS
SB Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. MAE JANE ANGELIE M. MORABE - BORAI
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

HON. JOSIE M. CREER
SB Member

HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. EFREN C. MERILO
SB Member/Liga Fed. President

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 34th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 28, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. MAE JANE ANGELIE M. MORABE - BORAI	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. QUINTIN T. OCTA, JR.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.

ABSENT :

HON. JAN ELMER V. MAGDALAGA (Official travel)	Sangguniang Bayan Member
HON. PAUL EMMANUEL R. CINCO (Official travel)	-do-
HON. MARK EFREN E. MERILO (Official travel)	-do-
HON. KYLE C. MESIAS (Official travel)	-do-/ SK Fed. Pres.

RESOLUTION NO. 2024 – 432

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 19, SERIES OF 2024 (Proposed Fiscal Year 2025 Annual Budget).

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of **MDC Resolution No. 19, SERIES of 2024** (Proposed Fiscal Year 2025 Annual Budget);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, **MDC Resolution No. 19, SERIES of 2024** (Proposed Fiscal Year 2025 Annual Budget);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - **Hon. Mae Jane Angelie M. Morabe - Borais**, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 19, SERIES OF 2024 (Proposed Fiscal Year 2025 Annual Budget).

UNANIMOUSLY APPROVED : 28 NOVEMBER 2024.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Vice Mayor/Presiding

HON. MAE JANE ANGELIE M. MORABE - BORAI
SB Member

HON. ATTY. ISAGANI S. ESPADA
SB Member

HON. CHERRY ANNE T. FIEL
SB Member

CERTIFIED TRUE AND CORRECT:
ELEUTERIO T. LERIOS
SB Secretary

HON. JOSIE M. CREER
SB Member
HON. QUINTIN T. OCTA, JR., D.M.D.
SB Member

HON. EFREN C. MERILO
SB Member/Liga Fed. President



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

**MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD
ON SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING,
TANAUAN, LEYTE**

IN ATTENDANCE:

- | | |
|---|------------------------------|
| 1 Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson, Presiding |
| 2 Hon. Mae Jane Angelie Morabe
SB Committee Chairperson
Committee on Finance, Budget and Appropriations | - Member |
| 3 Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 5 Hon. Seriole C. Tolibas
Punong Barangay of Bangon | - Member |
| 6 Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 7 Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 8 Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 9 Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 10 Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 11 Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 12 Hon. Rosario A. Abanis
Punong Barangay of Calsadahay | - Member |
| 13 Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 14 Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 15 Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 16 Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 17 Hon. Gerry G. Cauntic
Punong Barangay of Cogon | - Member |
| 18 Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 19 Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 20 Hon. Arturo D. Tolibas, Jr.
Punong Barangay of Hilagpad | - Member |
| 21 Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 22 Hon. Joel P. Logronio
Punong Barangay of Limbuan Dacu | - Member |
| 23 Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 24 Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 25 Hon. Josephine B. Angelio
Punong Barangay of Pasi | - Member |

- | | | |
|----|--|----------|
| 26 | Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 27 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 28 | Hon. Ariel A. Palabio
Punong Barangay of Salvador | - Member |
| 29 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 30 | Hon. Alex L. Miralles
Punong Barangay of Sto. Niño
Represented by Kagawad Elena Cumpio | - Member |
| 31 | Hon. Rodgie A. Buendia
Punong Barangay of Talolora | - Member |
| 32 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 33 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 34 | Ms. Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 35 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association
Represented by Association's Auditor Ms. Mayjoy Taña | - Member |
| 36 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 37 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 38 | Ms. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 39 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 40 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 41 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 42 | Ms. Lolita Badana
President, San Isidro Vegetables Growers Association | - Member |
| 43 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |

OTHERS PRESENT:

- | | | |
|-----|-------------------------------|--------------------------------------|
| 1. | Ret. Judge Ephrem S. Abando | Municipal Administrator |
| 2. | Mr. Ermel Milo Pilola | Municipal Budget Officer |
| 3. | EnP Arturo B. Perez, Jr. | MPDO/Head, MDC Secretariat |
| 4. | Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 5. | PCPT Faith Y Aseo | PNP Chief Tanauan Station |
| 6. | FSINSP Benecio Virtudazo | Fire Marshall Tanauan Station |
| 7. | Mr. Climaco E. Primer | Zoning Officer-Designate |
| 8. | Mr. Noel T. Gobenciong | MDRRMO Staff |
| 9. | Ms. Golda May B. Igrobay | MNAO-Designate |
| 10. | Ms. Catherine Badion | MENRO Representative |
| 11. | Ms. Honeyline Soyosa | MENRO Staff |
| 12. | Mr. Mr. Nathan Andrew Mercado | RHU Medtech |
| 13. | Mr. Julius V. Fabre | Representative, Brgy Affairs Section |
| 14. | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 15. | Ms. Alice R. Señora | Member, MDC Secretariat |
| 16. | Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 17. | Mr. Jerome S. Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
2. Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn

3. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
5. Hon. Efren C. Merilo, Punong Barangay of Bislig
6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay
7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
9. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
12. Hon. Rolando P. Palo, Punong Barangay of Licod
13. Hon. Constancia C. Salarda, Punong Barangay of Limbuan Guti
14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
17. Hon. Irene P. Maceda, Punong Barangay of Maribi
18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
19. Hon. JAY C. Arcena, Punong Barangay of San Isidro
20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
29. Ms. Editha T. Aguiro, President, Atipolo Swine Raisers Association
30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
33. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
34. Ms. Zenaída A. Encina, President, Agricultural Association in Tanauan for Progress
35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
36. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
37. Mr. Felicito Montaña, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

I. PRELIMINARY MATTERS

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

- The activity started with an opening prayer followed by the Singing of the Philippine National Anthem and Tanauan Hymn through an audio-visual presentation.

B. Introduction

- EnP. Arturo B. Perez, Jr., MDC Secretary acknowledged the members of the Council present, the MDC Chairperson Hon. Ma. Gina E. Merilo, the Punong Barangays, the Presidents and representatives of various Civil Society Organizations (CSOs), the Municipal Budget Officer, Mr. Ernel Milo A. Pilola, GAD Focal Person, Ms. Ruth Josephine T. Salubon, PCPT Faith Y. Aseo, SINSIP. Benecio Virtudazo and everyone present at the meeting. The MDC Secretary, Mr. Perez, Jr. was thankful for the cooperation extended by the Members of the Council thereby attending and participating in the meeting.

C. Report on Attendance

- The Secretariat reported that in attendance, there were twenty-nine (29) Punong Barangays out of fifty-four (54) Punong Barangays and twelve (12) out of twenty-six (26) Leaders of Civil Society Organizations (CSOs) as Members of the Council present. There was a sufficient number of Members of the Council present to constitute a quorum.

D. Declaration of Quorum

- Based on the attendance and roll call conducted, a quorum was declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

D. Call to Order

- There being a quorum, the Municipal Development Council (MDC) meeting was called to order at 2:29 in the afternoon by the Honorable Presiding Officer Mayor Ma. Gina E. Merilo.

F. Welcome Message/Presentation of Agenda

- MDC Secretary, Mr. Perez gave the floor to the MDC Chairperson, Hon. Ma. Gina E. Merilo to deliver her opening message;
- MDC Chairperson Hon. Ma. Gina E. Merilo acknowledged the present members of the council, the SB Member, Hon. Mae Jane Morabe-Borais, the Punong Barangays, leaders, and representatives of various Civil Society Organizations (CSOs) of the municipality, the MPDC EnP. Arturo B. Perez, Jr., the Municipal Budget Officer, Mr. Ermel Milo A. Pilola, the GAD Focal Person, Ms. Ruth Josephine T. Salubon, PCPT Faith Y. Aseo and SINSP Benecio Virtudazo and other visitors. She explained that as they reviewed the proposed Annual Investment Plan, they focused on addressing the most urgent needs of the municipality. Equally important is the proposed Annual Budget for Calendar Year 2025 which will provide the financial resources to turn the plans into actions and maximize the municipality's budget. Further, she aimed to strategically balance long-term development programs and projects as well;
- Moreover, as they went through the proposal, she encouraged all the council members to share their inputs, raise their concerns, and help implement the proposed plans. She added that it is noteworthy to emphasize that working collaboratively will lead to a better and brighter Tanauan;
- Also, she gladly shared with the council that the Tanauan was given another Ten Million Pesos (P10,000,000.00) by the Congress of the Philippines (House of Representatives) when they attended the 2024 National Liga Congress. She planned to use the said fund for the Medical Assistance for Indigent Patients (MAIP) Program which covers the costs of medical care and financial support for financially incapacitated patients or individuals in crisis and this will be downloaded to three healthcare facilities namely; St. Paul's Hospital, Shalom Hospital and Mother of Mercy Hospital at Tacloban City;
- Another financial assistance was given to LGU-Tanauan amounting to Six Million Pesos (P6,000,000.00) for Ayuda sa Kapus ang Kita (AKAP) Program. She mentioned that this program will provide financial assistance to low-income earners who are severely affected by rising inflation;
- Lastly, she expressed her appreciation to all members of the council who attended the Municipal Development Council (MDC) Meeting;
- MDC Secretary, Mr. Perez, thanked the MDC Chair. With permission, he then proceeded to outline the agenda of the meeting.



II. Meeting Proper:

PRESENTATION

- EnP. Arturo B. Perez, Jr., MDC Secretary stated the proposals and matters for discussions as follows:
 1. Proposed Annual Investment Program for CY 2025
 - a. Programs/Projects/Activities for 5% Calamity Fund Utilization
 - b. Programs/Projects/Activities for 5% Gender and Development Fund Utilization
 - c. Programs/Projects/Activities for Peace and Order, Public and Safety Plan, and Budget
 - d. Programs/Projects/Activities for 20% Municipal Development Fund Utilization
 2. Proposed Annual Budget for CY 2025
 3. Other Matters

Proceedings:

Discussion on 5% Calamity Fund Utilization for CY 2025

LGU- TANAUAN, LEYTE
PROPOSED PROGRAMS / PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN CY 2025
CALAMITY FUND CY 2025

13,810,710.60										
REF. NO.	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand and pesos)			
			Start Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL (B+9+10)
I. PRE - DISASTER ACTIVITIES (70%)										
	9,667,497.42					CF 70%				
MAINTENANCE & OTHER OPERATING EXPENSES										
PREVENTION & MITIGATION										
A. Emergency Response Program										
Capacity Building (Emergency Operation Center, Incident Command System second Level & 3rd Level, Mass Casualty Incident Management Training, Ambulance Operations Mangement, Road Safety Training/seminar other DRR related trainings & DRR activities)		MDRRMO	Jan 2025	Dec 2025	Trained Personnel/MDRRMO Council Trained	CF 70%		450,000.00		450,000.00
Disaster Resilience Awareness Program & Mentoring of CBDRRM Plan Barangay Level) (Coaching		MDRRMO	July 2025	July 2025	Conducted Awareness Program to the Barangays	CF 70%		150,000.00		150,000.00
B. Personal Protective Gears										
Safety Vest for TERT (or Shine protective gear) (Rain		MDRRMO	Jan 2025	Dec. 2025	Rescue Gears Purchased	CF 70%		100,000.00		100,000.00
DISASTER PREPAREDNESS										
A. EWS and Equipments										
1. Early Warning System(Signages)		MDRRMO	Jan 2025	Dec 2025	EWS purchased	CF 70%			60,000.00	60,000.00
2. Extrication Kit Spreader cutter with generator operated		MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%				
3. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)		MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%				
B. Supplies										
1. Medical Supplies		MDRRMO	Jan 2025	Dec 2025	Purchased Medical Supplies	CF 70%		200,000.00		200,000.00
2. Oxygen Refill		MDRRMO	Jan 2025	Dec 2025	Oxygen refilled	CF 70%		250,000.00		250,000.00
3. Office Supplies		MDRRMO	Jan 2025	Dec 2025	Supplies purchased	CF 70%				
4. Other Supplies		MDRRMO	Jan 2025	Dec 2025		CF 70%				
C. Insurance and Licenses										
1. License Renewal (Individual and base radio)		MDRRMO	Jan 2025	Dec 2025	License renewed	CF 70%		100,000.00		100,000.00
2. Insurance of TERT (group)		MDRRMO	Jan 2025	Dec 2025	TERT insured	CF 70%		50,000.00		50,000.00
D. Infrastructure										
1. Contruction of drainage canal as flood control structures in Brgy. Cabuyan, Brgy. Magay & Brgy. Sto. Nino (@500k/Barangay)		MDRRMO	Jan 2025	Dec 2025	Drainage canal constructed	CF 70%			1,500,000.00	1,500,000.00
2. Repair of Calogcog Evacuation Center		MDRRMO	Jan 2025	Dec 2025	Center Repaired	CF 70%			100,000.00	100,000.00
E. DRRM MATTERS										
1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National/Regional/Local/Barangay) including travelling allowance		MDRRMO	Jan 2025	Dec 2025	Attended DRR related trainings & seminars/Conducted CBDRRM	CF 70%		200,000.00		200,000.00
2. Conduct Consultation among DRRM Stakeholders		MDRRMO	Jan 2025	Dec 2025	Meeting with other DRRM stakeholders	CF 70%		111,497.42		111,497.42
DISASTER RESPONSE										
A. Repairs and Maintenance										
1. Repairs & Maintenance of MDRRMO Vehicles (tires, Batteries & other parts and accessories)		MDRRMO	Jan 2025	Dec 2025	Supplies purchased	CF 70%		396,000.00		396,000.00
B. Purchase of Brand New ERV										
1. Emergency Response Vehicle (2 units)		MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%			6,000,000.00	6,000,000.00
C. Assistance and other programs for affected population										
1. Financial Assistance to Families affected due to Disasters		MDRRMO	Jan 2025	Dec 2025		Other Sources				
2. Provision of food relief to families/sectors affected due to Disasters		MDRRMO	Jan 2025	Dec 2025		Other Sources				
II. QUICK RESPONSE FUND (30%)						CF 30%				
	4,143,213.18									
RELIEF, REHABILITATION AND RECOVERY										
A. Project/Activities										
Purchase of Medical Supplies /personal necessities items & Purchase of Food Items		MDRRMO	Jan 2025	Dec 2025				4,143,213.18		4,143,213.18
TOTAL										13,810,710.60

- After the discussion and since no additional inputs or concerns, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked for any motion from the council for the approval of the resolution of the 5% Calamity Fund Utilization for CY 2025;
- Thus, on motion of the Punong Barangay of Sacme, Hon. Marites B. Salvaña and duly seconded by the President of Canramos Potters Association, Ms. Grace F. Mendiola;
- **A resolution endorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality of the Disaster Risk Reduction and Management Annual Investment Program and Budget under 5% Calamity Fund for CY 2025 amounting to Thirteen Million Eight Hundred Ten Thousand Seven Hundred Ten Pesos and Sixty Centavos (PHP13,810,710.60)**
- Therefore, the resolution was carried and approved with no objections.

Next, the GAD Focal Person, Ms. Ruth Josephine T. Salubon was introduced to the council by the MDC Secretary to discuss the Gender and Development Plan and Budget for Calendar Year 2025 of the municipality with the hereunder details, with;

Gender and Development Plan and Budget for CY 2025:

I. CHILD AND YOUTH DEVELOPMENT PROGRAM

Programs/Projects/Activities		Amount
Permanent Office for Crisis/Crises Center/Teen Center (Phase 2)	P	900,795.60
Counterpart to SOS Children's Village & RRCY		200,000.00

II. CHILD AND YOUTH DEVELOPMENT PROGRAM

Programs/Projects/Activities		Amount
Dietary Supplementation (3-4yo) - Fresh Milk, 5kls Rice, 15pcs eggs, etc.	P	640,000.00
Moving-Up/Recognition Activities		152,086.52
Children's Month Celebration		100,000.00

III. SENIOR CITIZEN'S WELFARE PROGRAM

Programs/Projects/Activities		Amount
Prescribed Drugs & Medicines	P	100,000.00
Assistive Devices		100,000.00
Purchase Booklets		40,000.00
Nonagenarian Incentive		260,000.00
Death Assistance		260,000.00
Elderly Week Celebration		55,581.12
Mobile Health Nurse & 3 JO		531,729.00
Capacity Building/Training		100,000.00
Air conditioner, Photocopier, Computer Desktop		140,000.00
Office Supplies		40,000.00

IV. DIFFERENTLY-ABLED WELFARE PROGRAM

Programs/Projects/Activities	Amount
Assistive Devices	P 711,382.12
Prescribed Drugs & Medicines	800,000.00
Improvement of the PWD Help Desk	200,000.00
Office Supplies	50,000.00
Other Supplies	17,500.00
PWD Week Celebration	200,000.00
Purchase Booklets	50,000.00
Language Interpreter (ILRC) (COS)	264,000.00
Death Assistance	100,000.00

V. BLOODLETTING PROGRAM

Programs/Projects/Activities	Amount
Food Expense	P 51,600.00
Grocery Items	45,000.00
Other Supplies	3,400.00

VI. NUTRITION AND POPULATION PROGRAM

Programs/Projects/Activities	Amount
Supplemental Feeding (6-23mos)	P 400,000.00
Nutrition Month Celebration	100,000.00
BNS Meetings/Activities/Supplies	55,000.00
Capacity Building / Training	150,000.00

VII. WOMEN'S WELFARE PROGRAM

Programs/Projects/Activities	Amount
Women's Month Celebration	P 150,000.00
Other Supplies	20,000.00

VIII. FAMILY WELFARE PROGRAM WOMEN'S WELFARE PROGRAM

Programs/Projects/Activities	Amount
Re-orientation of family-related Laws to Brgy. Officials	P 50,000.00
Livelihood Fund Support for Rice Produced Products (Palay Trading)	2,000,000.00
Procurement of High Quality "Palay" Seeds	5,000,000.00

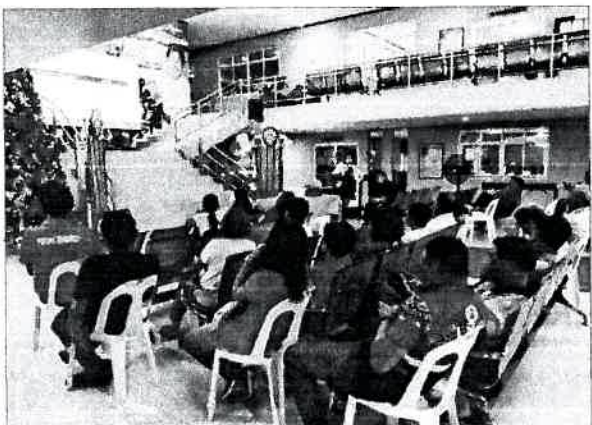
IX. MUNICIPAL SCHOLARSHIP PROGRAM

Programs/Projects/Activities	Amount
150 Municipal Scholars (EVSU – Tanauan Campus)	P 1,500,000.00

X. MUNICIPAL SCHOLARSHIP PROGRAM

Programs/Projects/Activities	Amount
AICS Program	P 2,000,000.00
Medical Assistance to Dialysis Patients (Maximum of P15,000)	1,000,000.00

GRAND TOTAL: PHP 18,538,074.36



- After the programs, projects, and activities were presented the MDC Chair, Hon. Merilo asked the council if there were queries and concerns;
- SB Chairperson on the Committee on Finance, Budget, and Appropriation, Hon. Mae Jane Morabe-Borais raised her concern about the implementation of the Supplemental Feeding Program of the municipality. Since the Sangguniang Bayan approved the budget, she wanted to know what is the implementation process of this particular program and who is the implementing office;
- GAD Focal Person, Ms. Salubon clarified that there is a certain office that is in charge of the implementation of the Supplemental Feeding Program. The Municipal Action Nutrition Officer (MNAO), Ms. Golda B. Igrobay can discuss how the program is being implemented;
- Hon. Morabe inquired as to whether the RHU coordinates with the BHW or BNS of respective barangays of the municipality about the implementation of the supplemental feeding program;
- In response, Ms. Salubon replied that RHU would certainly collaborate with the BHW or BNS in connection to the program;
- Hon. Morabe explained further that they have been approving the budget for this program, yet they received concerns from some Punong Barangays that they cannot avail the said program to their respective barangays. In addition, she asked if the MNAO was working with the Barangay to effectively implement the program. Their apprehension caused them to make a prompt resolution. In such a way that the municipality will fully utilize the funds for these types of programs to set a good record in SGLG;
- Punong Barangay of Pago, Hon. Jeffrey B. Dandan cited that the Operation Timbang Program was only conducted in their Barangay to monitor the nutritional status of the children and also a feeding program for pregnant women in their Barangay. He was not certain also if the supplement vitamins given to some of his residents were taken from the feeding program funds of the municipality. He continued by asking if the RHU has interventions for underweight children;



- Ms. Salubon, the GAD Focal Person stated that only the office concerned (RHU) can elaborate, discuss in detail, and answer their concerns;
- Punong Barangay of Guindag-an mentioned about the bloodletting activity in their barangay. He aimed that the RHU must fully coordinate with the Red Cross to address the constant need for a regular supply of blood;
- MDC Secretary, Mr. Perez replied that the inquiry was medical, thus the RHU could only answer it;
- President of Sto. Niño Aquatic Integrated Fisherfolk Association, Mr. Cipriano Luna asked if the blood donor's guardian can avail of the grocery pack;
- Municipal Mayor, Hon. Ma. Gina E. Merilo clarified that the groceries given by the RHU are intended only for those blood donors;
- Since there were no additional questions and discussion from the council, the MDC Chair asked for a motion from the council for the approval of the resolution;
- Thus, on motion of Punong Barangay of Pago, Hon. Jeffrey B. Dandan and seconded by the Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr.;
- **A resolution endorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality of the Gender and Development Plan and Budget for CY 2025 amounting to Eighteen Million Five Hundred Thirty-Eight Thousand Seventy-Four Pesos and Thirty-Six Centavos (PHP18,538,074.36).**
- After a proper endorsement and motion for approval, the resolution is carried out and approved with no objection.



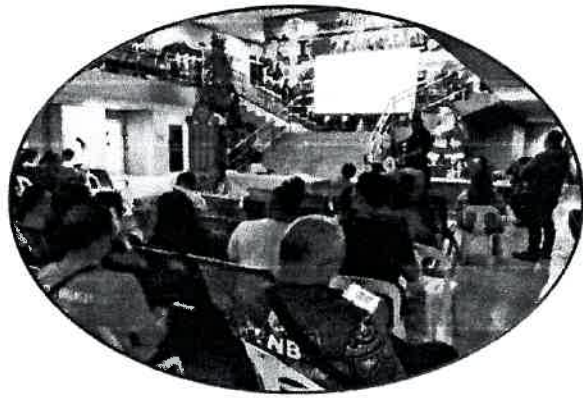
Eventually, the next presenter PCPT. Faith Y. Aseo was introduced to the council to discuss their particular proposed programs and activities under the Peace and Order and Public Safety Plan and Budget for CY 2025.

PEACE AND ORDER AND PUBLIC SAFETY PLAN AND BUDGET FOR CY 2025

PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN FOR CY 2025				
PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR 2025
CRIMES AND DISORDER				
1. KATARUNGANG PAMBARANGAY PROGRAMS				
Strengthen the Lupong Tagapamayapa at the Barangay Level	Conduct training on KP Law and other related matters	No. of LT members trained No. of trainings conducted	550 pax 1	10,000.00
2. CAMPAIGN AGAINST ILLEGAL DRUGS				
Community Based Rehabilitation Program				
Recovery and Wellness Program/Drug Testing of Surrenderdees	Monitoring of graduates and community reintegration Balay Silangan Project	No. of CBRP graduates monitored Development of Balay Silangan		10,000.00
Drug Addiction Prevention Program/Drug Free Workplace	Drug prevention activities/Awareness Campaign	No. of brgy. visitation and Pulong-pulong conducted	54brgys	40,000.00
		No. of schools symposia conducted	6	50,000.00
		No. of IEC materials distributed	200/qrt	30,000.00
	Training of Brgy. Tanods	No. of Brgy. Tanos trained	605 pax	50,000.00
		No. of trainings conducted	1	
	Conduct random drug testing to all Municipal Employees	No. of employees tested for drugs	50/qrt	20,000.00
Marksmanship Training/Activities				
Registration expense/Purchase of ammunition	Firing Exercises	No. of marksmanship trainings attended	5 @1/qrt	10,000.00

3. CAMPAIGN AGAINST ILLEGAL FISHING				
Impounding of Illegal fishing paraphernalia's	Purchase of new speedboat	No. of speedboat purchased	1	
	Intensified seaborne patrol	No. of seaborne patrol conducted	100	30,000.00
Filing of case in court	Filing of case to recidivist offender	No. of cases filed	5	10,000.00
4. INCREASING NUMBER OF RAPE				
Raising awareness in the community	Conduct of Pulong-pulong and distribution of flyers	No. of Pulongpulong conducted and flyers distributed	150/qtr	10,000.00
5. CAMPAIGN AGAINST ILLEGAL GAMBLING				
Police presence/visibility	Intensified patrolling	No. of mobile/foot/beat patrols conducted	3000	25,000.00
6. TRAFFIC INCIDENTS				
Road safety measures	Identification and installation of pedestrian signages and painting of pedestrian lanes	No. of installed pedestrian signages	10	10,000.00
	Awareness campaign on Traffic Laws	No. of barangays trained/oriented on Traffic Laws	1080pax	
		Purchase of Breath Analyzer	4 pcs	
Establish impounding area of impounded vehicle	Development of impounding area	Developed and fully operational impounding area	1	
7. FIRE SAFETY				
Printing and distribution of leaflets	Provide fire prevention information and fire safety consciousness to the community	No. of IEC materials distributed	4000	20,000.00
Printing and posting of posters		No. of KAISA partners reached and consulted	100	10,000.00
Printing and posting of tarpaulin		No. of Fire Safety advocacy tarpaulins posted and hanged	54	15,000.00
Printing and issuance of Fire Safety Inspection certificate		No. of Fire Safety Inspection certificate issued	1000	10,000.00
Kick-off of Fire Prevention Month celebration		No. of stakeholders/community/invited/participated in the observance of Fire Prevention Month activities	100	75,000.00
Community relations week - open house activity				
Conduct of training to Barangay Tanods	Capacitate primary responders	% of Barangays Officials/Barangay Tanods trained	30	35,000.00
		No. of trainings conducted	1	
Procurement of materials and equipment for the water tank steel stand	Establishment of water tank steel stand	No. of materials purchased		
Procurement of pump suction and hand held radio base	Acquisition of water pump suction and hand held radio base	Water pump suction and hand held radio base	49	
8. CRISIS MANAGEMENT				
Operation of MPOC and MADAC	Conduct of MPOC and MADAC meetings	No. of meetings conducted	4	20,000.00
	POPS Plan and budget preparation	NO. of POPS Plan and Budget prepared and monitored	1	10,000.00
TOTAL				500,000.00

Afterward, SINSP Benecio Virtudazo was called to discuss and present their programs and activities under fire safety.



- Since no further discussion and comments from the council after the presentation, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked for the adoption of the Peace and Order and Public Safety Plan and Budget for CY 2025;
- Thus, on motion of the Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr. and unanimously seconded by the rest of the members of the council;

- A resolution endorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality of the Peace and Order and Public Safety (POPS) Plan and Budget for CY 2025 amounting to Five Hundred Thousand Pesos only (PHP500,000.00).

The next agenda was discussed by the Municipal Planning and Development Coordinator, EnP. Arturo B. Perez, Jr. He presented the Programs/Projects/Activities under 20% Municipal Development Fund for CY 2025 as follows;

20% MUNICIPAL DEVELOPMENT FUND (MDF) FOR CY 2025

PROGRAMS/PROJECTS /ACTIVITIES	BUDGET REQUIRED	
1. Installation of Solar Streetlights (Phase 5), Brgy. Pago-Brgy. Guingauan	P	23,077,642.40
2. Major Repair and Improvement of Various Sections of Tanauan Public Market	P	7,700,000.00
3. Procurement of High-Quality Palay Seeds for Distribution to qualified farmers of the municipality	P	5,000,000.00
4. Livelihood Support Fund for Crop Production through Palay Trading	P	2,000,0000.00
5. Establishment of Techno Demo Farm for High-Value Commercial Crops (HVCC)	P	180,000.00
6. Provision of Vegetable Seeds to farmers	P	100,000.00
7. Support Fund for Barangay Development Projects for Ten (10) Barangays @ P150,000.00/Barangay		1,500,000.00
8. Safe Closure and Rehabilitation of Open Dumpsite	P	2,000,000.00
9. Procurement of Garbage Compactor Truck (8 cu. capacity)	P	3,500,000.00
10. Improvement of Tanauan Public Cemetery	P	800,000.00
11. Lot Acquisition for Elementary School Building, Brgy. Pago	P	2,000,000.00
TOTAL	P	47,857,642.40

- Since no questions and concerns from the council after the presentation, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked a movant from the council for the resolution;
- Thus, on motion of the Punong Barangay of Pago, Hon. Jeffrey B. Dandan, and duly seconded by the Punong Barangay of Sacme, Hon. Marites Salavaña;
- A resolution endorsing and recommending approval of the priority programs, projects, and activities to be funded under the 20% Municipal Development Fund (MDF) Calendar Year 2025 with the total amount of Forty-Seven Million Eight Hundred Fifty-Seven Thousand Six Hundred Forty-Two Pesos and Forty Centavos (PHP47,857,642.40).

He then proceeded to present to the council the Proposed Annual Investment Program (AIP) for CY 2025 by sector and its budget requirement;

After the details of the Annual Investment Program (AIP) for CY 2025 with the priority programs, projects, and activities were presented;



- The summary of the budgetary requirements was also presented by sector thus, the AIP for CY 2025 amounting to **Four Hundred Fourteen Million Twenty-Nine Thousand Six Hundred Sixty-Five Pesos and Thirty-Eight Centavos (PHP414,029,665.38)**.

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES SECTOR	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 85,601,367.37	24,704,731.18	17,659,335.95	2,640,574.68	130,606,009.18	31.55
Maintenance & Other Operating Expenses	₱ 55,799,044.72	30,224,195.77	20,428,768.53	10,431,338.79	116,883,347.81	28.23
Capital Outlay	₱ 9,606,148.00	66,014,795.60	83,259,364.79	7,660,000.00	166,540,308.39	40.22
TOTAL	₱ 151,006,560.09	120,943,722.55	121,347,469.27	₱ 20,731,913.47	₱ 414,029,665.38	100.00

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
Gen Public	₱ 85,601,367.37	₱ 55,799,044.72	₱ 9,606,148.00	151,006,560.09	36.47
Social	24,704,731.18	30,224,195.77	66,014,795.60	120,943,722.55	29.21
Economic	17,659,335.95	20,428,768.53	83,259,364.79	121,347,469.27	29.31
Other Services	2,640,574.68	10,431,338.79	7,660,000.00	20,731,913.47	5.01
TOTAL	₱ 130,606,009.18	₱ 116,883,347.81	₱ 166,540,308.39	₱ 414,029,665.38	100.00

- No further inputs and queries from the council after the discussion, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked for a motion from the council for the approval of the Annual Investment Program (AIP) CY 2025 of the municipality;
- Thus, on motion of the Punong Barangay of Canramos, Hon. Fred C. Nirza, Jr. and duly seconded by the Punong Barangay of Cahumayhumayan, Hon. Romeo S. de la Cruz;
- **A resolution approving the Annual Investment Program (AIP) of the Municipality of Tanauan, Leyte for the Calendar Year 2025 with a total funding requirement of Four Hundred Fourteen Million Twenty-Nine Thousand Six Hundred Sixty-Five Pesos and Thirty-Eight Centavos (PHP414,029,665.38) and endorsing the same to the 16th Sangguniang Bayan for approval and adoption.**
- Subsequently, the MDC Secretariat Mr. Perez gave the floor to the next presenter, the Municipal Budget Officer, Mr. Ermel Milo A. Pilola to finally discuss in detail the Annual Budget for CY 2025.
- Mr. Ermel Milo A. Pilola greeted everyone present in the meeting and proceeded to his presentation, as follows:

ANNUAL BUDGET FOR THE CALENDAR YEAR 2025

SOURCE OF FUND

ESTIMATED INCOME	AMOUNT
Local Sources	₱ 36,926,000.00
NTA	₱ 239,288,212.00
TOTAL	₱ 276,214,212.00

A. Statutory and Mandatory Obligations		
20% Mun. Development Fund	₱	47,857,642.40
5% Calamity Fund		13,810,710.60
1% Senior Citizen		2,392,882.12
1% PWD		2,392,882.12
1% LCPC		2,392,882.12
Aid to 54 Barangays		54,000.00
Terminal Leave		3,914,180.50
TOTAL MANDATORY OBLIGATIONS	₱	72,815,179.86

B. Personal Services			
Particulars	Regular	Casual	Total
Mayor's Office	₱ 17,595,654.52	₱ 7,140,104.10	₱ 24,735,758.62
SB	24,805,673.95	3,918,195.40	28,723,874.35
MPDC	3,780,192.76	279,871.10	4,060,063.86
MCR	2,846,011.26		2,846,011.26
BUDGET	2,699,765.40		2,699,765.40
ACCOUNTING	5,557,385.81	279,871.10	5,837,256.91
MTO	6,778,663.21	1,092,175.50	7,870,838.71
ASSESSOR	4,272,581.66	279,871.10	4,552,452.76
ENGINEERING	4,492,269.98		4,492,269.98
MSWD	5,346,867.06	279,871.10	5,626,738.16
DA	4,970,816.72	1,037,557.70	6,008,374.42
RHU	11,478,210.92	1,204,496.10	12,682,707.02
MDRMO	2,108,141.38	532,433.30	2,640,574.68
CEMETERY	1,029,853.06		1,029,853.06
MENRO	1,167,117.32	532,433.30	1,699,550.62
MARKET	2,383,680.56	505,124.40	2,888,804.96
SLAUGHTERHOUSE	508,248.91		508,248.91
Total Personal Services	₱ 101,821,134.48	₱ 17,082,004.20	₱ 118,903,143.68

D. Maintenance & Other Operating Expenses	
Particulars	Amount
Mayor's Office	₱ 17,614,802.56
SB	3,319,200.00
MPDC	175,560.00
MCR	127,680.00
BUDGET	205,600.00
ACCOUNTING	223,370.89
TREASURY	819,200.00
ASSESSOR	201,600.00
ENGINEERING	184,680.00
MSWD	410,000.00
DA	418,400.00
RHU	2,123,320.00
MARKET	2,259,600.00
SLAUGHTERHOUSE	68,000.00
CEMETERY	120,000.00
DILG	103,600.00
MTC	47,000.00
MENRO	146,300.00
MDRRM	33,000.00
GSO	4,323,000.00
TOTAL MOOE	₱ 32,923,913.45

SPECIAL PROGRAM, PROJECTS AND ACTIVITIES		
PROGRAM/PROJECT/ACTIVITY		BUDGET YEAR 2025
Agriculture	AGRI-FISHERY RELATED PROGRAM & PROJECTS	Amount
	- Other Professional Services	24,000.00
	- Repair & Maint. Of Watercrafts	50,000.00
Mayor's Office	TRAFFIC LAW ENFORCEMENT SERVICES PROGRAM	Amount
	- Other Supplies Expense	20,000.00
Mayor's Office	GENERAL SERVICES PROGRAM	Amount
	A. Parks/Plaza Beautification, Maintenance and Janitorial Services	
	- Other Supplies Expense	250,000.00
	- Other MOOE	60,000.00
	B. Street Lighting and Electrical	
	- Other Supplies Expense	200,000.00
	* Maint. of Streetlights	300,000.00
	C. Public Building and Facilities	
	- Rep./Maint. of Buildings & Other Structures	200,000.00
	- Other Supplies Expense	200,000.00
	* Maint. Of Septic Tank	100,000.00
	D. Roads and Utilities Maint. & Services Program	
	- Other Supplies Expense	200,000.00

PROGRAM/PROJECT/ACTIVITY		BUDGET YEAR 2025
Mayor's Office	KALAHI CIDDS PROGRAM	Amount
	- Office Supplies	50,000.00
	- Transportation Expense	336,000.00
MENRO	MENRO	Amount
	- Other Supplies Expense	30,000.00
RHU	HEALTH DEVELOPMENT PROGRAM	Amount
	Doctor to Barangays	
	- Other Professional Services	180,000.00
	Dugo para sa Bungto Projects (Red Cross)	
	- Donation	100,000.00
MO/GSO	OPERATION OF FORCE MULTIPLIERS	Amount
	- Other Supplies Expense	30,000.00
MO	PEOPLE'S LAW ENFORCEMENT BOARD	Amount
	-Other Maint. & Oprtg. Expenses	15,000.00

PROGRAM/PROJECT/ACTIVITY		BUDGET YEAR 2025
MO	FINANCIAL AID FOR BRGY. TANOD - Other MOOE	Amount 54,000.00
Mayor's Office	BARANGAY VOLUNTEER WORKERS PROGRAM - Other MOOE (Incentive Allow) Mid & Year-end Inc - Donation (Death Assistance)	Amount 3,033,000.00 200,000.00
MO/ PESO	SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES) - Other General Services	Amount 1,673,820.00
MO/ Market	SECURITY SERVICES FOR MARKET, SLAUGHTERHOUSE, MRF & CIC - Security Services	Amount 4,164,576.00
MTO	TAX CAMPAIGN PROGRAM - Other Maint. & Operating Expenses	Amount 50,000.00

PROGRAM/PROJECT/ACTIVITY		BUDGET YEAR 2025
Mayor's Office	MUNICIPAL YOUTH DEVELOPMENT PROGRAM - Training Expense - Other Supplies Expense	Amount 100,000.00 20,000.00
POPS	PEACE AND ORDER AND PUBLIC SAFETY PROGRAM Confidential fund	500,000.00 150,000.00
Mayor's Office	KATARUNGAN PAMBARANGAY	5,000.00
	Blood Letting - Food Expense	100,000.00
	Nutrition Month Celebration - Other Supplies Expense - Food Expense	40,000.00 60,000.00
	BNS Meetings & Other Activities - Food Expenses - Office Supplies Expense Laptop Office Supplies	20,000.00 35,000.00 30,000.00 5,000.00

PROGRAM/PROJECT/ACTIVITY		BUDGET YEAR 2025
MHO	Capacity Building - Training Expense	150,000.00
	Women's Welfare Program - Other Supplies Expense - Food Expense	20,000.00 150,000.00
	Family Welfare Program Training/Workshop/Oreintation on LCAT-VAWC, responsible parenthood, sustainability of BCPC's Functionality & Others - Food Expense - Other Supplies Expense	42,000.00 8,000.00
	Emergency Assistance Program - Donation - Donation (Dialysis Patient)	2,000,000.00 1,000,000.00

PROGRAM/PROJECT/ACTIVITY		BUDGET YEAR 2025
Mayor's Office	MUNICIPAL SCHOLARSHIP PROGRAM - Scholarship Expense	Amount 1,500,000.00
MHO	Operation of MHO and Super health Facility Free Access to Medicines	600,000.00
Mayor's Office	National/Local Election related Activities Food Expense Barangayan Activities - Food Expense	250,000.00 250,000.00
MAO	Workshop and Skills Training on Sustainable Livelihood Program - Training Expense - Other MOOE	50,000.00 50,000.00
All Offices	Other General Services 243 J.O 's	32,330,579.01

CAPITAL OUTLAY

DEPARTMENT	PARTICULARS	AMOUNT
MTO	2 Unit Laptop	₱ 120,000.00
MHO	Purchase of Air Conditioner	300,000.00
	TOTAL	₱ 420,000.00

SUMMARY OF THE ANNUAL BUDGET CY 2025

PARTICULARS	AMOUNT
MANDATORY	₱72,815,179.86
PERSONNEL SERVICES	118,903,143.68
MOOE	32,923,913.45
SPPA	51,151,975.01
CAPITAL OUTLAY	420,000.00
TOTAL BUDGETARY REQUIREMENTS	₱ 276,214,212.00

- After the discussion, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked for a motion for the Annual Budget CY 2025 of the municipality since no concerns were raised by the council;
- Thus, on motion of the Punong Barangay of Catigbi-an, Hon. Emma M. Tolibas. and unanimously seconded by the rest of the members of the council;
- A resolution requesting the 16th Sangguniang Bayan for the approval and adoption of the CY 2025 Annual Budget of Tanauan, Leyte indicating thereof the budget of expenditures and sources of financing and appropriating the amount of Two Hundred Seventy-Six Million Two Hundred Fourteen Thousand Two Hundred Twelve Pesos only (PHP276,214,212.00).

OTHER MATTERS:

- MDC Secretary Mr. Perez introduced to the council Mr. Andrew Mercado from the RHU to answer the questions made earlier of some Punong Barangays;

- Mr. Andrew Mercado straightly discussed and explained to the council about the program of Mass Blood Donation (MBD). It is a voluntary donation to provide an adequate supply of safe and quality blood that will supplement the recipient's needs. However, in reality, other municipalities experienced also the problem of Brgy. Guindag-an in which some of the blood donors could not receive any help from the Red Cross. Anyways, he advised the Punong Barangays to raise their respective concerns during the conduct of the RHU Barangayan;



- President of Sto. Niño Aquatic Integrated Fisherfolk Association, Mr. Cipriano Luna expressed his worry about the person with a mental disorder who is causing a significant disturbance roaming around in some areas of the public market. He asked the Tanauan Police Station about their plans for handling this situation and how the person would get access to quality effective care;
- PCPT Faith Y. Aseo responded that in the meantime the person was detained at the Tanauan Police Station. They already talked with the MSWD to facilitate also the said case since the Tanauan PNP are not allowed to detain a person in that kind of situation without any violations and should never be a reason to deprive a person of their human rights. Further, they already contacted the family members to coordinate with the MSWD. Hence, the MSWD advised the family members of the person to go to the RHU to have the assessment and referral of the said person.

Adjournment

- The MDC Chairperson, Hon. Ma. Gina E. Merilo, thanked everyone for their presence and participation.
- There being no other matters to be discussed, the meeting was adjourned at 3:30 in the afternoon.

CERTIFIED TRUE AND CORRECT:

EnP. ARTURO B. PEREZ, JR.
MPDC MDC Secretary

APPROVED:

HON. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

- | | |
|---|------------------------------|
| 1 Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson, Presiding |
| 2 Hon. Mae Jane Angelie Morabe
SB Committee Chairperson
Committee on Finance, Budget and Appropriations | - Member |
| 3 Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 5 Hon. Seriole C. Tolibas
Punong Barangay of Bangon | - Member |
| 6 Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 7 Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 8 Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 9 Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 10 Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 11 Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 12 Hon. Rosario A. Abanis
Punong Barangay of Calsadahay | - Member |
| 13 Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 14 Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 15 Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 16 Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 17 Hon. Gerry G. Cauntic
Punong Barangay of Cogon | - Member |
| 18 Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 19 Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 20 Hon. Arturo D. Tolibas, Jr.
Punong Barangay of Hilagpad | - Member |
| 21 Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 22 Hon. Joel P. Logronio
Punong Barangay of Limbuan Dacu | - Member |
| 23 Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 24 Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 25 Hon. Josephine B. Angelio
Punong Barangay of Pasi | - Member |
| 26 Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 27 Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |



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MUNICIPALITY OF TANAUAN

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| 28 | Hon. Ariel A. Palabio | - Member |
| | Punong Barangay of Salvador | |
| 29 | Hon. Dominico G. Tobilla | - Member |
| | Punong Barangay of Sta. Cruz | |
| 30 | Hon. Alex L. Miralles | - Member |
| | Punong Barangay of Sto. Niño | |
| | Represented by Kagawad Elena Cumpio | |
| 31 | Hon. Rodgie A. Buendia | - Member |
| | Punong Barangay of Talolora | |
| 32 | Mr. Nelson W. Albao | - Member |
| | President, Canramos United Marginalized Vendors Association | |
| 33 | Mr. Salvador M. Bibar | - Member |
| | President, Cabuynan Swine Raisers Farmers Association | |
| 34 | Ms. Grace F. Mendiola | - Member |
| | President, Canramos Potters Association | |
| 35 | Ms. Delia V. Vertudes | - Member |
| | President, Sta. Elena Women's Association | |
| | Represented by Association's Auditor Ms. Mayjoy Taña | |
| 36 | Ms. Judith P. Tizon | - Member |
| | President, Atipolo Small Coconut Farmers Association | |
| 37 | Ms. Virginia R. Estrella | - Member |
| | President, Sacme Primetown Farmers Association | |
| 38 | Ms. Emerenciana D. Leros | - Member |
| | President, Cabuynan Integrated Fisherfolks Association | |
| 39 | Mr. Rolando P. Vinegas | - Member |
| | President, Camire Farmers Association | |
| 40 | Mr. Jose L. de Veyra | - Member |
| | President, Mohon Integrated Small Farmers Association | |
| 41 | Ms. Meriam B. Suyom | - Member |
| | President, Brgy. Talolora Farmers Association | |
| 42 | Ms. Lolita Badana | - Member |
| | President, San Isidro Vegetables Growers Association | |
| 43 | Mr. Cipriano Luna | - Member |
| | President, Sto. Niño Aquatic Integrated Fisherfolk Association | |

OTHERS PRESENT:

- | | | |
|-----|-------------------------------|--------------------------------------|
| 1. | Ret. Judge Ephrem S. Abando | Municipal Administrator |
| 2. | Mr. Ermel Milo Pilola | Municipal Budget Officer |
| 3. | EnP Arturo B. Perez, Jr. | MPDO/Head, MDC Secretariat |
| 4. | Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 5. | PCPT Faith Y Aseo | PNP Chief Tanauan Station |
| 6. | FSINSP Benecio Virtudazo | Fire Marshall Tanauan Station |
| 7. | Mr. Climaco E. Primer | Zoning Officer-Designate |
| 8. | Mr. Noel T. Gobenciong | MDRRMO Staff |
| 9. | Ms. Golda May B. Igrobay | MNAO-Designate |
| 10. | Ms. Catherine Badion | MENRO Representative |
| 11. | Ms. Honeyline Soyosa | MENRO Staff |
| 12. | Mr. Nathan Andrew Mercado | RHU Medtech |
| 13. | Mr. Julius V. Fabre | Representative, Brgy Affairs Section |
| 14. | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 15. | Ms. Alice R. Señora | Member, MDC Secretariat |
| 16. | Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 17. | Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
2. Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
3. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
5. Hon. Efren C. Merilo, Punong Barangay of Bislig
6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay



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7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
9. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Anthony T. Tuano, Punong Barangay of Killing
12. Hon. Rolando P. Palo, Punong Barangay of Licod
13. Hon. Constancia C. Salaria, Punong Barangay of Limbuan Guti
14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
17. Hon. Irene P. Maceda, Punong Barangay of Maribi
18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
29. Ms. Editha T. Aguiro, President, Atipolo Swine Raisers Association
30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
33. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
36. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Leros, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 14, series of 2024

A RESOLUTION ADOPTING AND INDORSING TO THE 16TH SANGGUNIAN BAYAN THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL'S RESOLUTION No. 8, SERIES OF 2024 FOR THE ADOPTION OF THE 2025 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL TO BE FUNDED UNDER THE 5% CALAMITY FUND AMOUNTING TO THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (P13,810,710.60).

WHEREAS, presented for consideration of the Municipal Development Council (MDC) was the Municipal Disaster Risk Reduction and Management Council's (MDRRMC) Resolution No. 8, series of 2024, dated September 20, 2024, requesting the 16th Sangguniang Bayan for the adoption of the Municipal Disaster Risk Reduction and Management Investment Plan to be funded under the 5% Calamity Fund amounting to **THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (P13,810,710.60);**

WHEREAS, the proposed Municipal Disaster Risk Reduction and Management Investment Program (MDRRMIP) for CY 2025 was distributed into:

70% for Pre-Disaster Activities	-	P 9,667,497.42
30% for Quick Response Activities	-	<u>4,143,213.18</u>
TOTAL		P 13,810,710.60

WHEREAS, the proposed programs, projects, and activities prioritized for implementation in CY 2025 have been presented item for item with a total amounting to **THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (P13,810,710.60);**



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WHEREFORE, premises considered, on motion of Hon. Marites B. Salvaña., Punong Barangay of Sacme, and duly seconded by Ms. Grace F. Mendiola, President of Canramos Potters Association, be it;

RESOLVED, as it is hereby resolved, adopting and endorsing to the 16th Sangguniang Bayan the Municipal Disaster Risk Reduction and Management Council's Resolution No. 8, series of 2024 for the adoption of the 2025 Annual Investment Plan of the Municipal Disaster Risk Reduction and Management Council to be funded under the 5% Calamity Fund amounting to **THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (P13,810,710.60)**;

RESOLVED FURTHER, that the programs, projects, and activities of the 2025 Municipal Disaster Risk Reduction and Management Council's Investment Program be incorporated into the municipality's Annual Investment Program (AIP) for Calendar Year 2025.

APPROVED: SEPTEMBER 27, 2024

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



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**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL
(MDRRMC)**

EXCERPT FROM THE MINUTES OF THE MDRRMC MEETING HELD LAST SEPTEMBER 20, 2024 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN LEYTE.

**RESOLUTION NO. 8
Series 2024**

A RESOLUTION REQUESTING THE SANGGUNIAN BAYAN THROUGH THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE ADOPTION OF THE 2025 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE FROM THE 5% DRRM FUND AMOUNTING TO THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (P13,810,710.60).

WHEREAS, after a thorough discussion and deliberation of the Municipal Disaster Risk Reduction and Management Council, taking into considerations all the comments and recommendations, hereby requests the Sangguniang Bayan through the Municipal Development Council for the adoption of the 2025 Annual Investment Plan of the Municipal Disaster Risk Reduction and Management Office from the 5% DRRM Fund amounting to Thirteen Million Eight Hundred Ten Thousand Seven Hundred Ten Pesos and Sixty Centavos(P13,810,710.60)

WHEREAS, said amount is presented and detailed as follows:

LGU- TANAUAN, LEYTE
PROPOSED PROGRAMS / PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN CY 2025
CALAMITY FUND CY 2025

13,810,710.60

A/P REFERENCE CODE	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand and pesos)			
			Start Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL (8+9+10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	I. PRE - DISASTER ACTIVITIES (70%)									
	9,667,497.42					CF 70%				
	MAINTENANCE & OTHER OPERATING EXPENSES									
	PREVENTION & MITIGATION									
	A. Emergency Response Program									
	Capacity Building (Emergency Operation Center, Incident Command System second Level & 3rd Level, Mass Casualty Incident Management Training, Ambulance Operations Mangement, Road Safety Training/seminar other DRR related trainings & DRR activities)	MDRRMO	Jan 2025	Dec 2025	Trained Personnel/MDRRM Council Trained	CF 70%		450,000.00		450,000.00
	Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	July 2025	July 2025	Conducted Awareness Program to the Barangays	CF 70%		150,000.00		150,000.00
	B. Personal Protective Gears									
	Safety Vest for TERT (Rain or Shine protective gear)	MDRRMO	Jan 2025	Dec. 2025	Rescue Gears Purchased	CF 70%		100,000.00		100,000.00
										-
	DISASTER PREPAREDNESS									-
	A. EWS and Equipments									
	1. Early Warning System(Signages)	MDRRMO	Jan 2025	Dec 2025	EWS purchased	CF 70%			60,000.00	60,000.00
	2. Extrication Kit Spreader cutter with generator operated	MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70% other source				-
	3. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%				-
	B. Supplies									
	1. Medical Supplies	MDRRMO	Jan 2025	Dec 2025	Purchased Medical Supplies	CF 70%		200,000.00		200,000.00
	2. Oxygen Refill	MDRRMO	Jan 2025	Dec 2025	oxygen refilled	CF 70%		250,000.00		250,000.00
	3. Office Supplies	MDRRMO	Jan 2025	Dec 2025	Supplies purchased	CF 70%				-
	4. Other Supplies	MDRRMO	Jan 2025	Dec 2025		CF 70%				-
	C. Insurance and Licenses									
	1. License Renewal (Individual and base radio)	MDRRMO	Jan 2025	Dec 2025	Licensed renewed	CF 70%		100,000.00		100,000.00
	2. Insurance of TERT (group)	MDRRMO	Jan 2025	Dec 2025	TERT insured	CF 70%		50,000.00		50,000.00
	D. Infrastructure									
	1. Construction of drainage canal with cover as flood control structures In Brgy. Cabuyan, Brgy. Magay & Brgy. Sto. Nino (@500k/Barangay)	MDRRMO	Jan 2025	Dec 2025	Drainage canal constructed	CF 70%			1,500,000.00	1,500,000.00
	2. Improvement of Calogcog Evacuation Center	MDRRMO	Jan 2025	Dec 2025	Evac Repaired	CF 70%			100,000.00	100,000.00

E. DRRM MATTERS									
1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National/Regional/Local/Barangay) including travelling allowance	MDRRMO	Jan 2025	Dec 2025	Attended DRR related trainings & seminars/conducted CBDRRM	CF 70%		200,000.00		200,000.00
2. Conduct Consultation among DRRM Stakeholders	MDRRMO	Jan 2025	Dec 2025	Meeting with other DRRM stakeholders	CF 70%		111,497.42		111,497.42
DISASTER RESPONSE									
A. Repairs and Maintenance									
1. Repairs & Maintenance of MDRRMO Vehicles (tires, Batteries & other parts and accessories)	MDRRMO	Jan 2025	Dec 2025	Supplies purchased	CF 70%		396,000.00		396,000.00
B. Purchase of Brand New ERV									
1. Emergency Response Vehicle (3 units)	MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%		6,000,000.00		6,000,000.00
C. Assistance and other programs for affected population									
1. Financial Assistance to Families affected due to Disasters	MDRRMO	Jan 2025	Dec 2025		Other Sources				
2. Provision of food relief to families/sectors affected due to Disasters	MDRRMO	Jan 2025	Dec 2025		Other Sources				-
II. QUICK RESPONSE FUND (30%)									
4,143,213.18					CF 30%				-
RELIEF, REHABILITATION AND RECOVERY									
A. Project/Activities									
Purchase of Medical Supplies /personal necessities items & Purchase of Food Items	MDRRMO	Jan 2025	Dec 2025				4,143,213.18		4,143,213.18
TOTAL									
									13,810,710.60

WHEREFORE, the Members of the Municipal Disaster Risk Reduction and Management Council finding it in order and necessary to request the Sangguniang Bayan through the Municipal Development Council for the adoption of the Municipal Disaster Risk Reduction and Management Plan and Budget for Calendar Year 2025 from the 5% DRRM Fund amounting to Thirteen Million Eight Hundred Ten Thousand Seven Hundred Ten Pesos and Sixty Centavos(P13,810,710.60) and on motion by Engr. Raul Soliva, Municipal Engineer, and duly seconded by Engr. Rochel Orit, Municipal Assessor:

RESOLVED, as it is hereby to resolved, to pass a resolution REQUESTING THE SANGGUNIANG BAYAN THROUGH THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE ADOPTION OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN AND BUDGET FOR CALENDAR 2025 FROM THE 5% DRRM FUND AMOUNTING TO THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (P13,810,710.60).

RESOLVED FURTHER, to endorse the same to the Sangguniang Bayan for its final approval through the Sangguniang Bayan Committee on Finance.

UNANIMOUSLY APPROVED: 20 September 2024

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION



RICARDO ALEJO N. MAZO
MDRRMO, MDRRMC Secretary

Attested by:



HON. MA. GINA E. MERILO
MDRRMC Chair/Municipal Mayor

LGU-TANAUAN, LEYTE
PROPOSED PROGRAMS / PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN CY 2025
CALAMITY FUND CY 2025
13,810,710.60

13,810,710.60						AMOUNT (in thousand and pesos)				AMOUNT OF CLIMATE CHANGE		
PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/Agency	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	Personal Services	Maintenance & Other Operating Expenses (MACE)	Capital Outlay (CO)	TOTAL (MACE+CO)	Climate Change Adaptation	Climate Change Mitigation	Climate Change Psychology Code
		Start Date	Completion Date									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
I. PRE - DISASTER ACTIVITIES (70%)	9,667,497.42				CF 70%							
MAINTENANCE & OTHER OPERATING EXPENSES												
PREVENTION & MITIGATION												
A. Emergency Response Program												
Capacity Building (Emergency Operation Center, Incident Command System second Level & 3rd level, Mass Casualty Incident Management Training, Ambulance Operations Management, Road Safety Training/seminar other DRR related trainings & DRR activities)	MDRRMO	Jan 2025	Dec 2025	Trained Personnel (MDRRMO Council) Trained	CF 70%		450,000.00		450,000.00			
Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	July 2025	July 2025	Conducted Awareness Program to the Barangays	CF 70%		150,000.00		150,000.00			
B. Personal Protective Gears												
Safety Vest for TERT (Rain or Shine protective gear)	MDRRMO	Jan 2025	Dec 2025	Rescue Gears Purchased	CF 70%		100,000.00		100,000.00			
DISASTER PREPAREDNESS												
A. EWS and Equipments												
1. Early Warning System (Signages)	MDRRMO	Jan 2025	Dec 2025	EWS purchased	CF 70%			60,000.00	60,000.00			
2. Extrication Kit Spreader cutter with generator operated	MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%							
3. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%							
B. Supplies												
1. Medical Supplies	MDRRMO	Jan 2025	Dec 2025	Purchased Medical Supplies	CF 70%		200,000.00		200,000.00			
2. Oxygen Refill	MDRRMO	Jan 2025	Dec 2025	oxygen refilled	CF 70%		250,000.00		250,000.00			
3. Office Supplies	MDRRMO	Jan 2025	Dec 2025	Supplies purchased	CF 70%							
4. Other Supplies	MDRRMO	Jan 2025	Dec 2025		CF 70%							
C. Insurance and Licenses												
1. License Renewal (Individual and base radio)	MDRRMO	Jan 2025	Dec 2025	License renewed	CF 70%		100,000.00		100,000.00			
2. Insurance of TERT (group)	MDRRMO	Jan 2025	Dec 2025	TERT insured	CF 70%		50,000.00		50,000.00			
D. Infrastructure												
1. Construction of drainage canal with cover as flood control structures In Brgy. Cabunyan, Brgy. Magay & Brgy. Sta. Nino (P500k/Barangay)	MDRRMO	Jan 2025	Dec 2025	Drainage canal constructed	CF 70%			1,500,000.00	1,500,000.00			
2. Improvement of Calogog Evacuation Center	MDRRMO	Jan 2025	Dec 2025	Evac. Repaired	CF 70%			100,000.00	100,000.00			
E. DRRM MATTERS												
1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National/Regional/Local/Barangay) including travelling allowance	MDRRMO	Jan 2025	Dec 2025	Attended DRR related trainings & seminars/conducted CBDRRM	CF 70%		200,000.00		200,000.00			
2. Conduct Consultation among DRRM Stakeholders	MDRRMO	Jan 2025	Dec 2025	Meeting with other DRRM stakeholders	CF 70%		111,497.42		111,497.42			
DISASTER RESPONSE												
A. Repairs and Maintenance												
1. Repairs & Maintenance of MDRRMO Vehicles (tires, Batteries & other parts and accessories)	MDRRMO	Jan 2025	Dec 2025	Supplies purchased	CF 70%		396,000.00		396,000.00			
B. Purchase of Brand New ERV												
1. Emergency Response Vehicle (3 units)	MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%			6,000,000.00	6,000,000.00			
C. Assistance and other programs for affected population												
1. Financial Assistance to Families affected due to Disasters	MDRRMO	Jan 2025	Dec 2025		Other Sources							
2. Provision of food relief to families/sectors affected due to Disasters	MDRRMO	Jan 2025	Dec 2025		Other Sources							
II. QUICK RESPONSE FUND (30%)	4,143,213.18				CF 30%							
RELIEF, REHABILITATION AND RECOVERY												
A. Project/Activities												
Purchase of Medical Supplies /personal necessities items & Purchase of Food Items	MDRRMO	Jan 2025	Dec 2025				4,143,213.18		4,143,213.18			
TOTAL									13,810,710.60			

Prepared by:

RICARDO ALEJO N. MAZO
MDRRMO

Reviewed: Local Finance Committee

ERMEL MICO A. PULOLA
Municipal Budget Officer

ARTURO POREZ, JR.
MPDC

Attested by:

HERNILITA C. CAVITE
Municipal Treasurer

HON. MA. GINA E. MERILO
Municipal Mayor



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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

- | | |
|---|------------------------------|
| 1 Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson, Presiding |
| 2 Hon. Mae Jane Angelie Morabe
SB Committee Chairperson
Committee on Finance, Budget and Appropriations | - Member |
| 3 Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 5 Hon. Seriolio C. Tolibas
Punong Barangay of Bangon | - Member |
| 6 Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 7 Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 8 Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 9 Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 10 Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 11 Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 12 Hon. Rosario A. Abanis
Punong Barangay of Calsadahay | - Member |
| 13 Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 14 Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 15 Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 16 Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 17 Hon. Gerry G. Cauntic
Punong Barangay of Cogon | - Member |
| 18 Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 19 Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 20 Hon. Arturo D. Tolibas, Jr.
Punong Barangay of Hilagpad | - Member |
| 21 Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 22 Hon. Joel P. Logronio
Punong Barangay of Limbuan Dacu | - Member |
| 23 Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 24 Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 26 Hon. Josephine B. Angelio
Punong Barangay of Pasi | - Member |
| 27 Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 28 Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |



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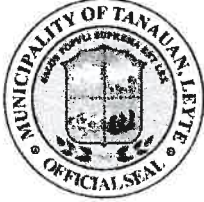
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|----|--|----------|
| 29 | Hon. Ariel A. Palabio | - Member |
| | Punong Barangay of Salvador | |
| 29 | Hon. Dominico G. Tobilla | - Member |
| | Punong Barangay of Sta. Cruz | |
| 30 | Hon. Alex L. Miralles | - Member |
| | Punong Barangay of Sto. Niño | |
| | Represented by Kagawad Elena Cumpio | |
| 31 | Hon. Rodgie A. Buendia | - Member |
| | Punong Barangay of Talolora | |
| 32 | Mr. Nelson W. Albao | - Member |
| | President, Canramos United Marginalized Vendors Association | |
| 33 | Mr. Salvador M. Bibar | - Member |
| | President, Cabuynan Swine Raisers Farmers Association | |
| 34 | Ms. Grace F. Mendiola | - Member |
| | President, Canramos Potters Association | |
| 35 | Ms. Delia V. Vertudes | - Member |
| | President, Sta. Elena Women's Association | |
| | Represented by Association's Auditor Ms. Mayjoy Taña | |
| 36 | Ms. Judith P. Tizon | - Member |
| | President, Atipolo Small Coconut Farmers Association | |
| 37 | Ms. Virginia R. Estrella | - Member |
| | President, Sacme Primetown Farmers Association | |
| 38 | Ms. Emerenciana D. Leros | - Member |
| | President, Cabuynan Integrated Fisherfolks Association | |
| 39 | Mr. Rolando P. Vinegas | - Member |
| | President, Camire Farmers Association | |
| 40 | Mr. Jose L. de Veyra | - Member |
| | President, Mohon Integrated Small Farmers Association | |
| 41 | Ms. Meriam B. Suyom | - Member |
| | President, Brgy. Talolora Farmers Association | |
| 42 | Ms. Lolita Badana | - Member |
| | President, San Isidro Vegetables Growers Association | |
| 43 | Mr. Cipriano Luna | - Member |
| | President, Sto. Niño Aquatic Integrated Fisherfolk Association | |

OTHERS PRESENT:

- | | | |
|-----|-------------------------------|--------------------------------------|
| 1. | Ret. Judge Ephrem S. Abando | Municipal Administrator |
| 2. | Mr. Ermel Milo Pilola | Municipal Budget Officer |
| 3. | EnP Arturo B. Perez, Jr. | MPDO/Head, MDC Secretariat |
| 4. | Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 5. | PCPT Faith Y Aseo | PNP Chief Tanauan Station |
| 6. | FSINSP Benecio Virtudazo | Fire Marshall Tanauan Station |
| 7. | Mr. Climaco E. Primer | Zoning Officer-Designate |
| 8. | Mr. Noel T. Gobenciong | MDRRMO Staff |
| 9. | Ms. Golda May B. Igrobay | MNAO-Designate |
| 10. | Ms. Catherine Badian | MENRO Representative |
| 11. | Ms. Honeyline Soyosa | MENRO Staff |
| 12. | Mr. Mr. Nathan Andrew Mercado | RHU Medtech |
| 13. | Mr. Julius V. Fabre | Representative, Brgy Affairs Section |
| 14. | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 15. | Ms. Alice R. Señora | Member, MDC Secretariat |
| 16. | Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 17. | Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
2. Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
3. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
5. Hon. Efren C. Merilo, Punong Barangay of Bislig
6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay



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7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
9. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
12. Hon. Rolando P. Palo, Punong Barangay of Licod
13. Hon. Constancia C. Salarda, Punong Barangay of Limbuan Guti
14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
17. Hon. Irene P. Maceda, Punong Barangay of Maribi
18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
33. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
36. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Leros, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 15, series of 2024

A RESOLUTION ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET OF THE MUNICIPALITY FOR THE CALENDAR YEAR 2025 AMOUNTING TO EIGHTEEN MILLION FIVE HUNDRED THIRTY-EIGHT THOUSAND SEVENTY-FOUR PESOS AND 36/100 CENTAVOS (P18,538,074.36) FOR THE 5% GENDER AND DEVELOPMENT FUND, AND ENDORSES THE SAME TO THE 16TH SANGGUNIANG BAYAN FOR APPROPRIATE AND UTMOST FAVORABLE ACTION.

WHEREAS, presented for consideration to the Municipal Development Council (MDC) the proposed Calendar Year 2025 Gender and Development Plan and Budget of the municipality through Gender and Development Focal Point System Resolution No. 01, series of 2024;

WHEREAS, under RA 7192, RA No. 9710, and the Philippine Commission on Women-DILG-DBM-National Economic Development Authority JMC No. 2016-01 dated January 12, 2016, at least 5% of the total budget of the municipality is allotted to Gender and Development-related programs, projects, and activities;

WHEREAS, the gender issues identified in the proposed plan included those from vulnerable sectors featuring the different programs, projects, and activities with gender attributions to address gender-related issues;

NOW, THEREFORE, on motion of Hon. Jeffrey B. Dandan, Punong Barangay of Pago, duly seconded by Hon. Floro B. Juanitez, Jr., be it;



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RESOLVED, as it is hereby resolved, adopting the Municipal Gender and Development Plan and Budget of the municipality for the Calendar Year 2025 amounting to **EIGHTEEN MILLION FIVE HUNDRED THIRTY-EIGHT THOUSAND SEVENTY-FOUR PESOS AND 36/100 CENTAVOS (₱18,538,074.36)** for the **5% Gender and Development Fund**, and endorses the same to the 16TH Sangguniang Bayan for appropriate and utmost consideration;

RESOLVED FURTHER, that the programs, projects, and activities of the Gender and Development Plan and Budget for Calendar Year 2025 be integrated into the municipality's Calendar Year 2025 Annual Investment Program.

APPROVED: SEPTEMBER 27, 2024

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



Republic of the Philippines
Province of Leyte
Municipality of Tanauan

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL GENDER AND DEVELOPMENT FOCAL POINT SYSTEM, TANAUAN, LEYTE, HELD ON SEPTEMBER 25, 2024 AT THE MAYOR'S OFFICE, TANAUAN PRESIDENCIA, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo	- Municipal Mayor
Ruth Josephine T. Salubon	- GAD Focal Point Person
Mar P. Villegas	- Municipal Accountant
Ermel Milo A. Pilola	- Municipal Budget Officer
Raul S. Soliva	- Municipal Engineer
Vincent Francis A. Salvaña	- Municipal Civil Registrar
Arlene V. Santo	- Municipal Health Officer
Edward C. Gonzaga	- ECCD Focal
Asuncion P. Oronos	- MLGOO Representative
Climaco E. Primer	- MPDO Representative
Noel Gobenciong	- MDDRMO Representative

RESOLUTION NO. 1, s. 2024

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET FOR 2025 AMOUNTING TO EIGHTEEN MILLION FIVE HUNDRED THIRTY-EIGHT THOUSAND SEVENTY-FOUR PESOS AND 36/100 CENTAVOS (18,538,074.36). TO BE FUNDED UNDER THE 5% GENDER AND DEVELOPMENT FUND OF THE MUNICIPALITY OF TANAUAN, LEYTE AND THE SAME BE INDORSED TO THE MUNICIPAL DEVELOPMENT COUNCIL FOR INTEGRATING INTO THE ANNUAL INVESTMENT PLAN/PROGRAM OF TANAUAN, LEYTE.

WHEREAS, presented for consideration to Municipal Gender and Development Focal Point System the proposed Municipal Gender and Development Plan and Budget for CY 2025 of the Municipality, for approval and adoption;

PROGRAMS/PROJECTS/ACTIVITIES	TOTAL
1. Child and Youth Development Program	P1,100,795.60
2. Senior Citizen Welfare Program	P1,627,310.12
3. Differently-Abled Welfare Program	P2,392,882.12
4. Bloodletting Program	P100,000.00
5. Nutrition and Population Program	P705,000.00
6. Day Care Program	P792,086.52
7. Children's Month Activity	P100,000.00
8. Municipal Scholarship	P1,500,000.00
9. Women's Welfare Program	P170,000.00
10. Family Welfare Program	P7,050,000.00
11. Emergency Assistance Program	P3,000,000.00
GRAND TOTAL	P18,538,074.36

WHEREAS, recognizes the fundamental equality of women and men before the law as provided for in the 1987 Philippine Constitution, the Municipality of Tanauan, Leyte is mandated to institute an enabling environment at the local level that will ensure a gender-responsive governance;

WHEREAS, Local Officials and employees shall be mandated to be responsible in promoting and ensuring that gender and development is mainstreamed in local policy-making, planning, programming, budgeting, implementation, monitoring and evaluation;

WHEREAS, the enacted GAD Code IRR provides for the enhancement of the institutional mechanisms to carry out the general objective of the GAD Code;

WHEREFORE, the GADFPS finds it order and necessary for the adoption of the GAD Plan and Budget 2025 with the motion of Mr. Mar P. Villegas, duly seconded by Mr. Vincent Francis Salvaña and the rest of the members of the Council present, be it;

RESOLVED, as it is **RESOLVED** to approve and adopt the Municipal Gender and Development Plan and Budget for 2025 amounting to **EIGHTEEN MILLION FIVE HUNDRED THIRTY-EIGHT THOUSAND SEVENTY-FOUR PESOS AND 36/100 CENTAVOS (18,538,074.36)** to be funded under the 5% gender and development fund of the municipality of Tanauan, Leyte and the same be indorsed to the municipal development council for integrating into the Annual Investment Plan/Program of Tanauan, Leyte.

RESOLVED FURTHER, that copy of the Municipal Gender and Development Plan for 2025 be indorsed to the Honorable Sangguniang Bayan through the Municipal Development Council for appropriate action.

Approved: September 25, 2024.

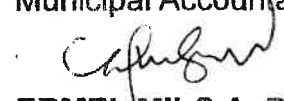
CERTIFIED TRUE AND CORRECT:


RUTH JOSEPHINE T. SALUBON, RSW
GAD Focal Point Person

ATTESTED:



HON. MA GINA E. MERILO
Municipal Mayor


MAR P. VILLEGAS
Municipal Accountant


ERMEL MILO A. PIOLA
Municipal Budget Officer


RAUL S. SOLIVA
Municipal Engineer


VINCENT FRANCIS A. SALVANA
Municipal Civil Registrar


ARLENE Y. SANTO
Municipal Health Officer

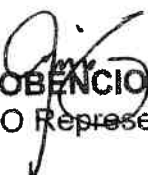

EDWARD C. GONZAGA
ECCD Focal



ASUNCION P. ORONOS
MLGOO Representative



CLIMACO E. PRIMER
MPDO Representative



NOEL GOBENCIONG
MDDRMO Representative



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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

- | | |
|---|------------------------------|
| 1 Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson, Presiding |
| 2 Hon. Mae Jane Angelie Morabe
SB Committee Chairperson
Committee on Finance, Budget and Appropriations | - Member |
| 3 Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 5 Hon. Serilo C. Tolibas
Punong Barangay of Bangon | - Member |
| 6 Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 7 Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 8 Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 9 Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 10 Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 11 Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 12 Hon. Rosario A. Abanis
Punong Barangay of Calsadahay | - Member |
| 13 Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 14 Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 15 Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 16 Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 17 Hon. Gerry G. Cauntic
Punong Barangay of Cogon | - Member |
| 18 Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 19 Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 20 Hon. Arturo D. Tolibas, Jr.
Punong Barangay of Hilagpad | - Member |
| 21 Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 22 Hon. Joel P. Logronio
Punong Barangay of Limbuhan Dacu | - Member |
| 23 Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 24 Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 26 Hon. Josephine B. Angelio
Punong Barangay of Pasi | - Member |
| 27 Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |
| 28 Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |



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| 29 | Hon. Ariel A. Palabio | - Member |
| | Punong Barangay of Salvador | |
| 29 | Hon. Dominico G. Tobilla | - Member |
| | Punong Barangay of Sta. Cruz | |
| 30 | Hon. Alex L. Miralles | - Member |
| | Punong Barangay of Sto. Niño | |
| | Represented by Kagawad Elena Cumpio | |
| 31 | Hon. Rodgie A. Buendia | - Member |
| | Punong Barangay of Talolora | |
| 32 | Mr. Nelson W. Albao | - Member |
| | President, Canramos United Marginalized Vendors Association | |
| 33 | Mr. Salvador M. Bibar | - Member |
| | President, Cabuynan Swine Raisers Farmers Association | |
| 34 | Ms. Grace F. Mendiola | - Member |
| | President, Canramos Potters Association | |
| 35 | Ms. Delia V. Vertudes | - Member |
| | President, Sta. Elena Women's Association | |
| | Represented by Association's Auditor Ms. Mayjoy Taña | |
| 36 | Ms. Judith P. Tizon | - Member |
| | President, Atipolo Small Coconut Farmers Association | |
| 37 | Ms. Virginia R. Estrella | - Member |
| | President, Sacme Primetown Farmers Association | |
| 38 | Ms. Emerenciana D. Lerios | - Member |
| | President, Cabuynan Integrated Fisherfolks Association | |
| 39 | Mr. Rolando P. Vinegas | - Member |
| | President, Camire Farmers Association | |
| 40 | Mr. Jose L. de Veyra | - Member |
| | President, Mohon Integrated Small Farmers Association | |
| 41 | Ms. Meriam B. Suyom | - Member |
| | President, Brgy. Talolora Farmers Association | |
| 42 | Ms. Lolita Badana | - Member |
| | President, San Isidro Vegetables Growers Association | |
| 43 | Mr. Cipriano Luna | - Member |
| | President, Sto. Niño Aquatic Integrated Fisherfolk Association | |

OTHERS PRESENT:

- | | | |
|-----|-------------------------------|--------------------------------------|
| 1. | Ret. Judge Ephrem S. Abando | Municipal Administrator |
| 2. | Mr. Ermel Milo Pilola | Municipal Budget Officer |
| 3. | EnP Arturo B. Perez, Jr. | MPDO/Head, MDC Secretariat |
| 4. | Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 5. | PCPT Faith Y Aseo | PNP Chief Tanauan Station |
| 6. | FSINSP Benecio Virtudazo | Fire Marshall Tanauan Station |
| 7. | Mr. Climaco E. Primer | Zoning Officer-Designate |
| 8. | Mr. Noel T. Gobenciong | MDRRMO Staff |
| 9. | Ms. Golda May B. Igrobay | MNAO-Designate |
| 10. | Ms. Catherine Badion | MENRO Representative |
| 11. | Ms. Honeyline Soyosa | MENRO Staff |
| 12. | Mr. Mr. Nathan Andrew Mercado | RHU Medtech |
| 13. | Mr. Julius V. Fabre | Representative, Brgy Affairs Section |
| 14. | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 15. | Ms. Alice R. Señora | Member, MDC Secretariat |
| 16. | Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 17. | Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
2. Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
3. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
5. Hon. Efren C. Merilo, Punong Barangay of Bislig
6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay



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7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
9. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
12. Hon. Rolando P. Palo, Punong Barangay of Licod
13. Hon. Constancia C. Salarda, Punong Barangay of Limbuan Guti
14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
17. Hon. Irene P. Maceda, Punong Barangay of Maribi
18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
33. Mr. Efren Repolidon President, Tanauan Motorcab Drivers and Operators Association
34. Ms. Zenaída A. Encina, President, Agricultural Association in Tanauan for Progress
35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
36. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
37. Mr. Felicito Montaña, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 16, series of 2024

A RESOLUTION ADOPTING AND ENDORSING TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE MUNICIPAL PEACE AND ORDER COUNCIL'S RESOLUTION NO. 2, SERIES OF 2024 FOR THE ADOPTION OF THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET FOR THE CALENDAR YEAR 2025 AMOUNTING TO FIVE HUNDRED THOUSAND PESOS (P500,000.00).

WHEREAS, presented for consideration of the Municipal Development Council (MDC) the Municipal Peace and Order Council (MPOC) Resolution No. 2, 2024, dated September 26, 2024, with the Peace and Order and Public Safety Plan and Budget of Tanauan, Leyte Calendar Year 2025 for adoption by the Sangguniang Bayan;

WHEREAS, the Municipal Development Council was apprised of the priority programs, projects, and activities with the corresponding budget under the Peace and Order and Public Safety Plan for Calendar Year 2025;

WHEREAS, after a thorough presentation and ensuring comprehensiveness, coordinated, and orderly implementation of the programs, projects, and activities;

NOW THEREFORE, premises considered, on motion of Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an, duly seconded unanimously by the rest of the Members present, be it;



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RESOLVED, as it is hereby resolved, adopting and endorsing to the 16th Sangguniang Bayan of the municipality the Municipal Peace and Order Council's Resolution No. 2, series of 2024 for the adoption of the Peace and Order and Public Safety (POPS) Plan and Budget for the year 2025 amounting to Five Hundred Thousand Pesos (P500,000.00);

RESOLVED FURTHER, that a copy of the Municipal Peace and Order Council's resolution together with the Peace and Order and Public Safety Plan and Budget Calendar Year 2025 be forwarded to the 16th Sangguniang Bayan, and the programs, projects, and activities be integrated into the Annual Investment Program (AIP) for CY 2025 of the municipality.

APPROVED UNANIMOUSLY: SEPTEMBER 27, 2024

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson



MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)

EXCERPT FROM THE MINUTES OF THE SPECIAL MUNICIPAL PEACE AND ORDER COUNCIL (MPOC) MEETING HELD LAST SEPTEMBER 26, 2024 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo	-	Municipal Mayor
Hon. Archie Lawrence R. Kapunan	-	Vice-Mayor
Hon. Paul Emmanuel Cinco	-	SB Member
Ephrem S. Abando	-	Municipal Administrator
Ellen Shiraz B. Ibardolaza	-	MLGOO
PCPT Faith Y. Aseo	-	Chief of Police
FSINSP Benecio C. Virtudazo	-	Municipal Fire Marshal
Susana D. Miranda	-	Municipal Agriculturist
Renato C. Ripalda, Jr.	-	Representative of Liga President
Noel T. Gobenciong	-	MDRRMO Representative
Mark Leo Cinco	-	MENRO
Ruth Josephine T. Salubon	-	MSWDO Representative
Derwin D. Badion	-	MEO Representative
Reynaldo V. Cinco	-	IGSAF – CSO Representative
Christian Benedict A. Abella	-	SB Staff
Owen P. Santos	-	NUP – PNP

MPOC RESOLUTION NO. 2, s. 2024

A RESOLUTION APPROVING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) BUDGET FOR CY 2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE

WHEREAS, the Local Government Code of 1991 mandates every municipality to ensure the general welfare of its inhabitants and the effective the delivery of social services to its residents;

WHEREAS, DILG Memorandum Circular No. 2015-130 provides the guidelines on the functions of the Peace and Order Councils which specifies that the Municipal Peace and Order Council shall formulate its three-year Peace and Order and Public Safety (POPS) Plan which shall be incorporated in the Comprehensive Development Plan;

WHEREAS, the Peace and Order and Public Safety (POPS) Plan was formulated as a requirement for consideration and review of the Department of Interior and Local Government (DILG) and endorsement to the Department of Budget and Management (DBM) which will be the basis of approval for budget allocation for the confidential fund;

WHEREAS, the Municipal Peace and Order Council has presented its proposed programs, projects and activities prioritized for implementation in CY 2025 amounting to a total of P 500,000.00;

NOW THEREFORE, to ensure a comprehensive, coordinated and orderly implementation of the programs, projects and activities;



BE IT RESOLVED, on motion of Ms. Susana D. Miranda, duly seconded by FSINSP Benecio Virtudazo, the Municipal Peace and Order Council (MPOC) hereby approves the Peace and Order and Public Safety (POPS) Budget for CY 2025 of the Municipality of Tanauan, Leyte.

RESOLVED FURTHER, that copies of this resolution together with the approved POPS Budget for CY 2025 be endorsed to the Municipal Development Council (MDC) and the Sangguniang Bayan for their adoption and that copies be submitted to offices and agencies concerned.

Approved unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FORGOING EXCERPT.


ELLEN SHIRAZ B. BARDOLAZA
MLGOO/MPOC Head Secretariat

Attested:


MA. GINA E. MERILO
Municipal Mayor
MPOC Chairperson

PEACE AND ORDER AND PUBLIC SAFETY (POPS), PLAN AND BUDGET, CY 2025
TANAUAN, LEYTE

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	BUDGET FOR CY 2025
CRIMES AND DISORDER				
1. KATARUNGANG PAMBARANGAY PROGRAMS				
Strengthen the Lupong Tagapamayapa at the Barangay Level	Conduct training on KP Law and other related matters	No. of LT members trained	550 pax	10,000.00
		No. of trainings conducted	1	
2. CAMPAIGN AGAINST ILLEGAL DRUGS				
Community Based Rehabilitation Program				
Recovery and Wellness Program/Drug Testing of Surrenderees	Monitoring of graduates and community reintegration	No. of CBRP graduates monitored		10,000.00
	Balay Silangan Project	Development of Balay Silangan		
Drug Addiction Prevention Program/Drug Free Workplace	Drug prevention activities/Awareness Campaign	No. of brgy. visitation and Pulong-pulong conducted	54brgys	40,000.00
		No. of schools symposia conducted	6	50,000.00
		No. of IEC materials distributed	200/qrt	30,000.00
	Training of Brgy. Tanods	No. of Brgy. Tanos trained	605 pax	50,000.00
		No. of trainings conducted	1	
	Conduct random drug testing to all Municipal Employees	No. of employees tested for drugs	50/qrt	20,000.00
Markmanship Training/Activities				
Registration expense/Purchase of ammunition	Firing Exercises	No. of markmanship trainings attended	5 @1/qrt	10,000.00
3. CAMPAIGN AGAINST ILLEGAL FISHING				
Impounding of Illegal fishing paraphernalia's	Purchase of new speedboat	No. of speedboat purchased	1	
	Intensified seaborne patrol	No. of seaborne patrol conducted	100	30,000.00
	Filing of case in court	No. of cases filed	5	10,000.00
4. INCREASING NUMBER OF RAPE				
Raising awarness in the community	Conduct of Pulong-pulong and distribution of flyers	No. of Pulongpulong conducted and flyers distributed	150/qrt	10,000.00
5. CAMPAIGN AGAINST ILLEGAL GAMBLING				
Police presence/visiblity	Intensified patrolling	No. of mobile/foot/beat patrols conducted	3000	25,000.00
6. TRAFFIC INCIDENTS				
Road safety measures	Identification and installation of pedestrian signages and painting of pedestrian lanes	No. of installed pedestrian signages	10	10,000.00
	Awareness campaign on Traffic Laws	No. of barangays trained/oriented on Traffic Laws	1080pax	

Establish impounding area of impounded vehicle	Development of impounding area	Case of Breath Analyzer	4 pcs	
		Developed and fully operational impounding area	1	
7. FIRE SAFETY				
Printing and distribution of leaflets	Provide fire prevention information and fire safety consciousness to the community	No. of IEC materials distributed	4000	20,000.00
Printing and posting of posters		No. of KAISA partners reached and consulted	100	10,000.00
Printing and posting of tarpaulin		No. of Fire Safety advocacy tarpaulins posted and hanged	54	15,000.00
Printing and issuance of Fire Safety Inspection certificate		No. of Fire Safety Inspection certificate issued	1000	10,000.00
Kick-off of Fire Prevention Month celebration		No. of stakeholders/community/invited/participated in the observance of Fire Prevention Month activities	100	75,000.00
Community relations week - open house activity	Capacitate primary responders	% of Barangays Officials/Barangay Tanods trained	30	35,000.00
Conduct of training to Barangay Tanods		No. of trainings conducted	1	
Procurement of materials and equipment for the water tank steel stand	Establishment of water tank steel stand	No. of materials purchased		
Procurement of pump suction and hand held radio base	Acquisition of water pump suction and hand held radio base	Water pump suction and hand held radio base	49	
8. CRISIS MANAGEMENT				
Operation of MPOC and MADAC	Conduct of MPOC and MADAC meetings	No. of meetings conducted	4	20,000.00
	POPS Plan and budget preparation	No. of POPS Plan and Budget prepared and monitored	1	10,000.00
TOTAL				500,000.00

Prepared by: -

Ellen Shiraz Bardolaza
ELLEN SHIRAZ B. BARDOLAZA
 MLGOO/MPOC Secretariat

Approved: *[Signature]*

HON. MA. GINA E. MERILO
 Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

- | | |
|---|------------------------------|
| 1 Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson, Presiding |
| 2 Hon. Mae Jane Angelie Morabe
SB Committee Chairperson
Committee on Finance, Budget and Appropriations | - Member |
| 3 Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 5 Hon. Serio C. Tolibas
Punong Barangay of Bangon | - Member |
| 6 Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 7 Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 8 Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 9 Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 10 Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 11 Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 12 Hon. Rosario A. Abanis
Punong Barangay of Calsadahay | - Member |
| 13 Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 14 Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 15 Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 16 Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 17 Hon. Gerry G. Cauntic
Punong Barangay of Cogon | - Member |
| 18 Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 19 Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 20 Hon. Arturo D. Tolibas, Jr.
Punong Barangay of Hilagpad | - Member |
| 21 Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 22 Hon. Joel P. Logronio
Punong Barangay of Limbuan Dacu | - Member |
| 23 Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 24 Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 26 Hon. Josephine B. Angelio
Punong Barangay of Pasi | - Member |
| 27 Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |



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MUNICIPALITY OF TANAUAN

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| 28 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 29 | Hon. Ariel A. Palabio
Punong Barangay of Salvador | - Member |
| 29 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 30 | Hon. Alex L. Miralles
Punong Barangay of Sto. Niño
Represented by Kagawad Elena Cumpio | - Member |
| 31 | Hon. Rodgie A. Buendia
Punong Barangay of Talolora | - Member |
| 32 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 33 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 34 | Ms. Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 35 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association
Represented by Association's Auditor Ms. Mayjoy Taña | - Member |
| 36 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 37 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 38 | Ms. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 39 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 40 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 41 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 42 | Ms. Lolita Badana
President, San Isidro Vegetables Growers Association | - Member |
| 43 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |

OTHERS PRESENT:

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| 1. | Ret. Judge Ephrem S. Abando | Municipal Administrator |
| 2. | Mr. Ermel Milo Pilola | Municipal Budget Officer |
| 3. | EnP Arturo B. Perez, Jr. | MPDO/Head, MDC Secretariat |
| 4. | Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 5. | PCPT Faith Y Aseo | PNP Chief Tanauan Station |
| 6. | FSINSP Benecio Virtudazo | Fire Marshall Tanauan Station |
| 7. | Mr. Climaco E. Primer | Zoning Officer-Designate |
| 8. | Mr. Noel T. Gobenciong | MDRRMO Staff |
| 9. | Ms. Golda May B. Igrobay | MNAO-Designate |
| 10. | Ms. Catherine Badion | MENRO Representative |
| 11. | Ms. Honeyline Soyosa | MENRO Staff |
| 12. | Mr. Mr. Nathan Andrew Mercado | RHU Medtech |
| 13. | Mr. Julius V. Fabre | Representative, Brgy Affairs Section |
| 14. | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 15. | Ms. Alice R. Señora | Member, MDC Secretariat |
| 16. | Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 17. | Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
2. Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
3. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo



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MUNICIPALITY OF TANAUAN

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4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
5. Hon. Efren C. Merilo, Punong Barangay of Bislig
6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay
7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
9. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
12. Hon. Rolando P. Palo, Punong Barangay of Licod
13. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
17. Hon. Irene P. Maceda, Punong Barangay of Maribi
18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
29. Ms. Editha T. Aguiro, President, Atipolo Swine Raisers Association
30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
33. Mr. Efren Repolidon, President, Tanauan Motorcab Drivers and Operators Association
34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
36. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
37. Mr. Felicito Montaña, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 17, series of 2024

A RESOLUTION APPROVING AND ADOPTING THE PRIORITY PROGRAMS/PROJECTS/ACTIVITIES TO BE FUNDED UNDER THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CALENDAR YEAR 2025 WITH THE TOTAL AMOUNT OF FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (P47,857,642.40), AND THE SAME BE ENDORSED TO THE 16TH SANGGUNIAN BAYAN FOR APPROVAL.

WHEREAS, presented for consideration of the Municipal Development Council (MDC) the priority programs/projects/activities chargeable against the 20% Development Fund (DF) with the total amount of **FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (P47,857,642.40)**;

WHEREAS, RA 7160 mandates every Local Government Unit (LGU) to appropriate at least 20% of the National Tax Allotment (NTA) for development projects consistent with the principles and pillars of local autonomy;



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MUNICIPALITY OF TANAUAN

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WHEREAS, by Section 287 of RA 7160 the twenty percent (20%) Development Fund of the municipality which is equivalent to **FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (P47,857,642.40)** is allocated for development projects;

WHEREAS, likewise, the development projects proposed to be funded by the 20% Development Fund conform with the DBM-DOF-DILG Joint Memorandum Circular No.1, dated November 4, 2020, entitled "Revised Guidelines on the Appropriation and Utilization of the Twenty Percent (20%) of the National Tax Allotment (NTA) for Development Projects";

WHEREAS, the priority programs/projects/activities chargeable against the 20% Development Fund (DF) were presented and discussed item for item;

WHEREFORE, to ensure comprehensiveness, and orderly implementation of the programs, projects, and activities, and upon motion of Hon. Jeffrey B. Dandan, Punong Barangay of Pago, duly seconded by Hon. Marites Salvaña, Punong Barangay of Sacme, be it;

RESOLVED, as it is hereby resolved, approving and adopting the priority programs/projects/activities to be funded under the 20% Development Fund (DF) CY 2025 with the total amount of **FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (P47,857,642.40)**, and the same be endorsed to the 16th Sangguniang Bayan for approval;

RESOLVED FURTHER, that a copy of this resolution and the list of priority programs, and projects to be funded against the 20% Municipal Development Fund be forwarded to the 16th Sangguniang Bayan for approval and the same be incorporated into the Annual Investment Program for the Calendar Year 2025 of the municipality.

APPROVED: SEPTEMBER 27, 2024

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

PRIORITY PROGRAMS/PROJECTS, AND ACTIVITIES CHARGEABLE AGAINST THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CY 2025

PROGRAMS/PROJECTS/ACTIVITIES	BUDGET REQUIRED
1. Installation of Solar Streetlights (Phase 5), Brgy. Pago-Brgy. Guinguan	₱ 23,077,642.40
2. Major Repair and Improvement of Various Sections of Tanauan Public Market	₱ 7,700,000.00
3. Procurement of High Quality Palay Seeds for Distribution to qualified farmers of the municipality	₱ 5,000,000.00
4. Livelihood Support Fund for Crop Production through Palay Trading	₱ 2,000,000.00
5. Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)	₱ 180,000.00
6. Provision of Vegetable Seeds to farmers	₱ 100,000.00
7. Support Fund for Barangay Development Projects for Ten (10) Barangays @ ₱150,000.00/Barangay	₱ 1,500,000.00
8. Safe Closure and Rehabilitation of Open Dumpsite	₱ 2,000,000.00
9. Procurement of Garbage Compactor Truck (8 cu. capacity)	₱ 3,500,000.00
10. Improvement of Tanauan Public Cemetery	₱ 800,000.00
11. Lot Acquisition for Elementary School Building, Brgy. Pago	₱ 2,000,000.00
TOTAL (20% DF)	₱ 47,857,642.40

Prepared by:

EnP ARTURO B. PEREZ, JR.
Mun. Planning and Dev't. Coordinator

Approved by:

Hon. MA. GINA E. MERILO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

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| 1 Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson, Presiding |
| 2 Hon. Mae Jane Angelie Morabe
SB Committee Chairperson
Committee on Finance, Budget and Appropriations | - Member |
| 3 Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
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Punong Barangay of Bangon | - Member |
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Punong Barangay of Baras | - Member |
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| 15 Honorable Fred C. Nirza
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| 20 Hon. Arturo D. Tolibas, Jr.
Punong Barangay of Hilagpad | - Member |
| 21 Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 22 Hon. Joel P. Logronio
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| 23 Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 24 Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 26 Hon. Josephine B. Angelio
Punong Barangay of Pasi | - Member |
| 27 Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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| 28 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
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Punong Barangay of Salvador | - Member |
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| 30 | Hon. Alex L. Miralles
Punong Barangay of Sto. Niño
Represented by Kagawad Elena Cumpio | - Member |
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Punong Barangay of Talolora | - Member |
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President, Canramos United Marginalized Vendors Association | - Member |
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| 43 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |

OTHERS PRESENT:

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| 1. | Ret. Judge Ephrem S. Abando | Municipal Administrator |
| 2. | Mr. Ermel Milo Pilola | Municipal Budget Officer |
| 3. | EnP Arturo B. Perez, Jr. | MPDO/Head, MDC Secretariat |
| 4. | Engr. Raul S. Soliva | Municipal Engineer |
| 5. | Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 6. | PCPT Faith Y Aseo | PNP Chief Tanauan Station |
| 7. | FSINSP Benecio Virtudazo | Fire Marshall Tanauan Station |
| 8. | Mr. Climaco E. Primer | Zoning Officer-Designate |
| 9. | Ms. Ellen Shiraz B. Ibardolaza | MLGOO |
| 10. | Mr. Noel T. Gobenciong | MDRRMO Staff |
| 11. | Ms. Golda May B. Igrobay | MNAO-Designate |
| 12. | Mr. Mr. Nathan Andrew Mercado | RHU Medtech |
| 13. | Mr. Julius V. Fabre | Representative, Brgy Affairs Section |
| 14. | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 15. | Ms. Alice R. Señora | Member, MDC Secretariat |
| 16. | Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 17. | Mr. Jerome Fabre | Member, MDC Secretariat |

MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
2. Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
3. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo

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Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TANAUAN

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4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
5. Hon. Efren C. Merilo, Punong Barangay of Bislig
6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay
7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
9. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon.
11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
12. Hon. Rolando P. Palo, Punong Barangay of Licod
13. Hon. Constanca C. Salarda, Punong Barangay of Limbuan Guti
14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
17. Hon. Irene P. Maceda, Punong Barangay of Maribi
18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
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36. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 18, series of 2024

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL OF THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR the CALENDAR YEAR 2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE TO THE 16th SANGGUNIANG BAYAN WITH THE INVESTMENT REQUIREMENT OF FOUR HUNDRED NINE MILLION TWO HUNDRED THREE THOUSAND THREE HUNDRED FORTY-ONE PESOS AND THIRTY-NINE CENTAVOS (PHP409,203,341.39).

WHEREAS, the municipality's Annual Investment Program covers all the regular budgetary requirements for the operation of the different municipal offices broken down into Personal Services (PS); Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO), the priority development programs/projects (PPAs) of the LGU including those to be funded by the 20% development fund, the 5% DRRM Fund for disaster risk reduction and management, the required 1% of the annual budget for programs/projects related to senior citizens and the disabled, and the peace and order allocation in which incorporated therein the anti-drugs allocation;



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WHEREAS, the Annual Investment Program (AIP) is the annual slice of the Local Development Investment Plan (LDIP), referring to the indicative yearly expenditure requirements of the LGUs' programs, projects, and activities (PPAs) to be integrated into the annual budget;

WHEREAS, the Annual Investment Program for Calendar Year 2025 has an investment requirement of **FOUR HUNDRED NINE MILLION TWO HUNDRED THREE THOUSAND THREE HUNDRED FORTY-ONE PESOS AND THIRTY-NINE CENTAVOS (PHP409,203,341.39)**, funding of which is embodied in LGU 2025 Proposed Annual Budget;

WHEREAS, after deliberation, the Municipal Development Council decided to approve and adopt the Annual Investment Program (AIP) of the Municipality for the Calendar Year 2025 to be funded from the National Tax Allocation (NTA), local general income and local economic funds including projects to be financed by outside sources and its implementation are contingent to the availability of funds;

NOW THEREFORE, given the preceding, on motion of Hon. Fred C. Nirza, Punong Barangay of Canramos, and duly seconded by Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan, be it;

RESOLVED, as it is hereby resolved, endorsing and recommending approval of the proposed Annual Investment Program (AIP) for the Calendar Year 2025 of the Municipality of Tanauan, Leyte to the 16th Sangguniang Bayan with the investment requirement of **FOUR HUNDRED NINE MILLION TWO HUNDRED THREE THOUSAND THREE HUNDRED FORTY-ONE PESOS AND THIRTY-NINE CENTAVOS (PHP409,203,341.39)**;

RESOLVED FURTHER, that a copy of this resolution and proposed Annual Investment Program for Calendar Year 2025 be forwarded to the 16th Sangguniang Bayan for their appropriate and utmost favorable action.

APPROVED: SEPTEMBER 27, 2024

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

- | | |
|---|------------------------------|
| 1 Hon. Ma. Gina E. Merilo
Municipal Mayor | - MDC Chairperson, Presiding |
| 2 Hon. Mae Jane Angelie Morabe
SB Committee Chairperson
Committee on Finance, Budget and Appropriations | - Member |
| 3 Hon. Carlito O. Olimberio
Punong Barangay of Arado | - Member |
| 4 Hon. Jimmy M. Verona
Punong Barangay of Balud | - Member |
| 5 Hon. Serio C. Tolibas
Punong Barangay of Bangon | - Member |
| 6 Hon. Nilda C. Redoña
Punong Barangay of Baras | - Member |
| 7 Hon. Wilma B. Perez
Punong Barangay of Binolo | - Member |
| 8 Hon. Ernesto G. Basas, Jr.
Punong Barangay of Binongto-an | - Member |
| 9 Hon. Raquel G. Gadil
Punong Barangay of Cabarasan Guti | - Member |
| 10 Hon. Ludivina V. Ladan
Punong Barangay of Cabuynan | - Member |
| 11 Hon. Romeo S. de la Cruz
Punong Barangay of Cahumayhumayan | - Member |
| 12 Hon. Rosario A. Abanis
Punong Barangay of Calsadahay | - Member |
| 13 Hon. Rossarie Ann E. Flores
Punong Barangay of Camire | - Member |
| 14 Hon. Jessie C. Molon
Punong Barangay of Canbalisara | - Member |
| 15 Honorable Fred C. Nirza
Punong Barangay of Canramos | - Member |
| 16 Hon. Emma M. Tolibas
Punong Barangay of Catigbi-an | - Member |
| 17 Hon. Gerry G. Cauntic
Punong Barangay of Cogon | - Member |
| 18 Hon. Floro B. Juanitez, Jr.
Punong Barangay of Guindag-an | - Member |
| 19 Hon. Leonel C. Badana
Punong Barangay of Guingauan | - Member |
| 20 Hon. Arturo D. Tolibas, Jr.
Punong Barangay of Hilagpad | - Member |
| 21 Hon. Argie S. Cinco
Punong Barangay of Lapay | - Member |
| 22 Hon. Joel P. Logronio
Punong Barangay of Limbuan Dacu | - Member |
| 23 Hon. Feliciano C. Cinco
Punong Barangay of Linao | - Member |
| 24 Hon. Jeffrey B. Dandan
Punong Barangay of Pago | - Member |
| 26 Hon. Josephine B. Angelio
Punong Barangay of Pasi | - Member |
| 27 Hon. Rommel T. Costiniano
Punong Barangay of Picas | - Member |



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| 28 | Hon. Marites B. Salvaña
Punong Barangay of Sacme | - Member |
| 29 | Hon. Ariel A. Palabio
Punong Barangay of Salvador | - Member |
| 29 | Hon. Dominico G. Tobilla
Punong Barangay of Sta. Cruz | - Member |
| 30 | Hon. Alex L. Miralles
Punong Barangay of Sto. Niño
Represented by Kagawad Elena Cumpio | - Member |
| 31 | Hon. Rodgie A. Buendia
Punong Barangay of Talolora | - Member |
| 32 | Mr. Nelson W. Albao
President, Canramos United Marginalized Vendors Association | - Member |
| 33 | Mr. Salvador M. Bibar
President, Cabuynan Swine Raisers Farmers Association | - Member |
| 34 | Ms. Grace F. Mendiola
President, Canramos Potters Association | - Member |
| 35 | Ms. Delia V. Vertudes
President, Sta. Elena Women's Association
Represented by Association's Auditor Ms. Mayjoy Taña | - Member |
| 36 | Ms. Judith P. Tizon
President, Atipolo Small Coconut Farmers Association | - Member |
| 37 | Ms. Virginia R. Estrella
President, Sacme Primetown Farmers Association | - Member |
| 38 | Ms. Emerenciana D. Lerios
President, Cabuynan Integrated Fisherfolks Association | - Member |
| 39 | Mr. Rolando P. Vinegas
President, Camire Farmers Association | - Member |
| 40 | Mr. Jose L. de Veyra
President, Mohon Integrated Small Farmers Association | - Member |
| 41 | Ms. Meriam B. Suyom
President, Brgy. Talolora Farmers Association | - Member |
| 42 | Ms. Lolita Badana
President, San Isidro Vegetables Growers Association | - Member |
| 43 | Mr. Cipriano Luna
President, Sto. Niño Aquatic Integrated Fisherfolk Association | - Member |

OTHERS PRESENT:

- | | | |
|-----|-------------------------------|--------------------------------------|
| 1. | Ret. Judge Ephrem S. Abando | Municipal Administrator |
| 2. | Mr. Ermel Milo Pilola | Municipal Budget Officer |
| 3. | EnP Arturo B. Perez, Jr. | MPDO/Head, MDC Secretariat |
| 4. | Ms. Ruth Josephine T. Salubon | OIC-MSWDO |
| 5. | PCPT Faith Y Aseo | PNP Chief Tanauan Station |
| 6. | FSINSP Benecio Virtudazo | Fire Marshall Tanauan Station |
| 7. | Mr. Climaco E. Primer | Zoning Officer-Designate |
| 8. | Mr. Noel T. Gobenciong | MDRRMO Staff |
| 9. | Ms. Golda May B. Igrobay | MNAO-Designate |
| 10. | Ms. Catherine Badion | MENRO Representative |
| 11. | Ms. Honeyline Soyosa | MENRO Staff |
| 12. | Mr. Mr. Nathan Andrew Mercado | RHU Medtech |
| 13. | Mr. Julius V. Fabre | Representative, Brgy Affairs Section |
| 14. | Ms. Rizza A. Buendia | Member, MDC Secretariat |
| 15. | Ms. Alice R. Señora | Member, MDC Secretariat |
| 16. | Ms. Hayaceen V. Mendiola | Member, MDC Secretariat |
| 17. | Mr. Jerome Fabre | Member, MDC Secretariat |



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MDC MEMBERS ABSENT/NOT REPRESENTED:

1. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
2. Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
3. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
5. Hon. Efren C. Merilo, Punong Barangay of Bislig
6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay
7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
9. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
12. Hon. Rolando P. Palo, Punong Barangay of Licod
13. Hon. Constancia C. Salarda, Punong Barangay of Limbuan Guti
14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
17. Hon. Irene P. Maceda, Punong Barangay of Maribi
18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
33. Mr. Efren Repolidon President, Tanauan Motorcab Drivers and Operators Association
34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
36. Ms. Evangeline Peregrino, President, Limbuan Dacu Banana Planters Association
37. Mr. Felicito Montañño, Lapay-Tugop Farmers Association
38. Mr. Ariel M. Leros, President, Cogon Small Farmers Association
39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 19, series of 2024

A RESOLUTION REQUESTING THE 16th SANGGUNIANG BAYAN FOR THE APPROVAL AND ADOPTION OF THE PROPOSED FISCAL YEAR 2025 ANNUAL BUDGET OF TANAUAN, LEYTE WITH THE AMOUNT OF TWO HUNDRED SEVENTY-SIX MILLION TWO HUNDRED FOURTEEN THOUSAND TWO HUNDRED TWELVE PESOS (P276,214,212.00).

WHEREAS, presented for consideration to the Municipal Development Council the proposed Fiscal Year 2025 Annual Budget of the Municipality of Tanauan, Leyte indicating the Budget of Expenditures and Sources of Financing, for approval and adoption by the 16th Sangguniang Bayan;



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Province of Leyte
MUNICIPALITY OF TANAUAN

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WHEREAS, RA 7160 mandates every Local Government Unit (LGU) to appropriate at least 20% of the National Tax Allotment (NTA) for development projects consistent with the principles and pillars of local autonomy;

WHEREAS, Section 21 of the Republic Act 10121 also mandates each LGU to appropriate not less than five percent (5%) of the estimated revenue from regular sources to support Disaster Risk Reduction and Management activities such as, but not limited to, pre-disaster preparedness programs and as Quick Response Fund (QRF) or stand-by fund for relief and recovery programs;

WHEREAS, Local Budget Memo 28 (DBM) mandates LGU Budgets to allocate at least 5% of its budgets to Gender-related programs, projects, and activities that benefit women especially those from the marginalized sectors even in the light of the economic and fiscal crisis and the austerity measures of the National Government;

WHEREFORE, premises considered, on motion of Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an, duly seconded unanimously by the rest of the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, requesting the Sangguniang Bayan for the approval and adoption of the proposed Fiscal Year 2025 Annual Budget of Tanauan, Leyte with the total amount of **TWO HUNDRED SEVENTY-SIX MILLION TWO HUNDRED FOURTEEN THOUSAND TWO HUNDRED TWELVE PESOS (P276,214,212.00)**;

RESOLVED FURTHER, that a copy of this resolution be forwarded to the 16th Sangguniang Bayan of Tanauan, Leyte for appropriate and utmost favorable action on the request.

APPROVED UNANIMOUSLY: SEPTEMBER 27, 2024

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR.
MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO
Municipal Mayor/MDC Chairperson

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING
MUNICIPAL LOBBY, TANAUAN, LEYTE
SEPTEMBER 27, 2024
ATTENDANCE



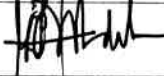
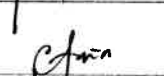
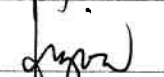
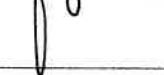










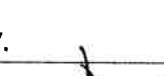

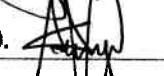
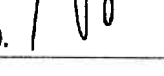
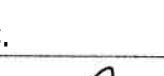





BARANGAY	NAME	POSITION	SIGNATURE
1. Ada	FRANCISCO D. VILLAMOR JR.	Punong Barangay	1.
2. Amanluran	RODRIGO L. ALMADEN	Punong Barangay	2.
3. Arado	CARLITO O. OLIMBERIO	Punong Barangay	3. <i>alimberio</i>
4. Atipolo	GLEN CARLO M. TIOLO	Punong Barangay	4.
5. Balud	JIMMY M. VERONA	Punong Barangay	5. <i>Jimmy Verona</i>
6. Bangon	SERIOLO C. TOLIBAS	Punong Barangay	6. <i>Serio C. Tolibas</i>
7. Bantagan	GERVACIO F. BOCO	Punong Barangay	7.
8. Baras	NILDA C. REDOÑA	Punong Barangay	8. <i>Nilda C. Redoña</i>
9. Binolo	WILMA B. PEREZ	Punong Barangay	9. <i>WBPerez</i>
10. Binongto-an	ERNESTO G. BASAS JR.	Punong Barangay	10. <i>Ernesto G. Basas Jr.</i>
11. Bislig	EFREN C. MERILO	Punong Barangay	11.
12. Buntay	REYNALDO D. MUSCA	Punong Barangay	12.
13. Cabalagnan	HERLINDO P. CORNEJO	Punong Barangay	13.
14. Cabarasan Guti	RAQUEL G. GADIL	Punong Barangay	14. <i>Raque G. Gadil</i>
15. Cabunga-an	REYNAN O. LEONA	Punong Barangay	15.
16. Cabuynan	LUDIVINA V. LADAN	Punong Barangay	16. <i>Ludivina V. Ladan</i>
17. Cahumayhumayan	ROMEO S. DE LA CRUZ	Punong Barangay	17. <i>Romeo S. De La Cruz</i>
18. Calogcog	JULIAN S. MODESTO III	Punong Barangay	18.
19. Calsadahay	ROSARIO A. ABANIS	Punong Barangay	19. <i>Rosario A. Abanis</i>
20. Camire	ROSSARIE ANN E. FLORES	Punong Barangay	20. <i>Rossarie Ann E. Flores</i>
21. Canbalisara	JESSIE C. MOLON	Punong Barangay	21.
22. Canramos	FRED C. NIRZA	Punong Barangay	22. <i>Fred C. Nirza</i>
23. Catigbi-an	EMMA M. TOLIBAS	Punong Barangay	23.
24. Catmon	FLORENTINO M. PANZO	Punong Barangay	24.
25. Cogon	GERRY G. CAUNTIC	Punong Barangay	25.
26. Guindag-an	FLORO B. JUANITEZ, JR.	Punong Barangay	26. <i>Floro B. Juanitez, Jr.</i>
27. Guingauan	LEONEL C. BADANA	Punong Barangay	27. <i>Leonel C. Badana</i>
28. Hilagpad	ARTURO D. TOLIBAS JR.	Punong Barangay	28.
29. Kiling	ANTHONY T. TUANO	Punong Barangay	29.
30. Lapay	ARGIE S. CINCO	Punong Barangay	30. <i>Argie S. Cinco</i>
31. Licod	ROLANDO P. PALO	Punong Barangay	31.
32. Limbuan Dacu	JOEL P. LOGRONIO	Punong Barangay	32.
33. Limbuan Guti	CONSTANCIA C. SALARDA	Punong Barangay	33.
34. Linao	FELICIANA C. CINCO	Punong Barangay	34. <i>Felician C. Cinco</i>
35. Magay	ZOSIMO M. PAYUYAO	Punong Barangay	35.
36. Maghulod	HONEYLYN C. BASIBAS	Punong Barangay	36.
37. Malaguicay	RUEL R. TONDO	Punong Barangay	37.
38. Maribi	IRENE P. MACEDA	Punong Barangay	38.
39. Mohon	RJ FRANK M. SOLIVA	Punong Barangay	39.
40. Pago	JEFFREY B. DANDAN	Punong Barangay	40. <i>Jeffrey B. Dandan</i>
41. Pasil	JOSEPHINE B. ANGELIO	Punong Barangay	41.
42. Picas	ROMMEL T. COSTINIANO	Punong Barangay	42. <i>Rommel T. Costiniano</i>
43. Sacme	MARITES B. SALVANA	Punong Barangay	43. <i>Marites B. Salvana</i>
44. Salvador	ARIEL A. PALABIO	Punong Barangay	44. <i>Ariel A. Palabio</i>
45. San Isidro	JAY C. ARCENA	Punong Barangay	45.
46. San Miguel	MA. MARTINA L. GIMENEZ	Punong Barangay	46.
47. San Roque	ERWIN T. MORABE	Punong Barangay	47.
48. San Victor	MELCHOR C. GAMEZ	Punong Barangay	48.
49. Solano	ROMULO C. VERTUDES	Punong Barangay	49.
50. Sta. Cruz	DOMINICO G. TOBILLA	Punong Barangay	50.
51. Sta. Elena	NICOLAS V. ARCENA	Punong Barangay	51. <i>Nicolas V. Arcena</i>
52. Sto. Niño	ALEX L. MIRALLES <i>Alex L. Miralles</i>	Punong Barangay	52.
53. Talolora	RODGIE A. BUENDIA	Punong Barangay	53. <i>Rodgie A. Buendia</i>
54. Tugop	ERNIE L. LAZARTE	Punong Barangay	54.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

SEPTEMBER 27, 2024

Municipal Lobby, Tanauan, Leyte

ATTENDANCE


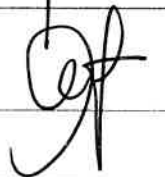
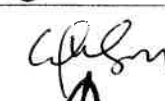
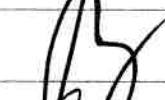






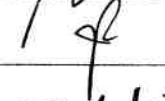
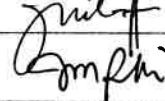
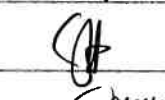

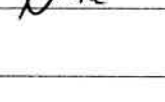

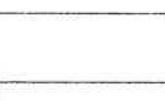



	NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
1.	CANRAMOS UNITED MARGINALIZED VENDORS ASSO.	Mr. Nelson W. Albao Brgy. Canramos, Tanauan	President	1. 
2.	CABUYNAN SWINE RAISERS FARMER'S ASSOCIATION	Mr. Salvador M. Bibar Brgy. Cabuyan, Tanauan	President	2. 
3.	CANRAMOS POTTERS ASSOCIATION	Ms. Grace F. Mendiola Brgy. Canramos, Tanauan	President	3. 
4.	STA. ELENA WOMEN'S ASSOCIATION	Ms. Delia V. Vertudes Brgy. Sta. Elena, Tanauan	auditor President	4. 
5.	ATIPOLO SMALL COCONUT FARMERS ASSOCIATION	Ms. Judith P. Tizon Brgy. Atipolo, Tanauan	President	5. 
6.	KATALWASAN IRRIGATORS ASSOCIATION INC.	Mr. Rodrigo Sicoy Brgy. Calsadahay, Tanauan	President	6. 
7.	SOLANO INTEGRATED FARMERS ASSOCIATION	Mr. Jose Murillo Brgy. Solano, Tanauan	President	7. 
8.	TANAUAN PUBLIC MARKET STALL OWNERS' ASSOCIATION	Mr. Melvin D. Flores Brgy. San Roque, Tanauan	President	8. 
9.	ATIPOLO SWINE RAISERS ASSOCIATION	Ms. Editha T. Aguiro Brgy. Atipolo, Tanauan	President	9. 
10.	CASBANGAN FARMERS ASSOCIATION	Mr. Gerardo M. Resma Brgy. Calsadahay, Tanauan	President	10. 
11.	AMANLURAN DIVERSITY FARMERS ASSOCIATION	Ms. Rowena A. Gloria Brgy. Amanluran, Tanauan	President	11. 
12.	SACME PRIMETOWN FARMERS ASSOCIATION	Ms. Virginia R. Estrella Brgy. Sacme, Tanauan	President	12. 
13.	SPARK BROTHERHOOD	Mr. Darwin P. Lazarte Brgy. Tugop, Tanauan	President	13. 
14.	CABUYNAN INTEGRATED FISHERFOLKS ASSOCIATION	Ms. Emerenciana D. Lerios Brgy. Cabuyan, Tanauan	President	14. 
15.	TANAUAN MOTORCAB DRIVERS & OPRATORS ASSOCIATION	Mr. Efren Repolidon Brgy. Cabuyan, Tanauan	President	15. 
16.	CAMIRE FARMERS ASSOCIATION	Mr. Rolando P. Vinegas Brgy. Camire, Tanauan	President	16. 
17.	AGRICULTURAL ASSOCIATION IN TANAUAN FOR PROGRESS	Ms. Zenaida A. Encina Brgy. Camire, Tanauan	President	17. 
18.	MOHON INTEGRATED SMALL FARMERS ASSOCIATION	Mr. Jose L. De Veyra Brgy. Mohon, Tanauan	President	18. 
19.	BRGY. TALOLORA FARMERS ASSOCIATION	Ms. Meriam B. Suyom Brgy. Talolora, Tanauan	President	19. 
20.	TANAUAN - TOLOSA LIVESTOCK RAISERS ASSOCIATION	Mr. Efren P. Tolibas Brgy. San Isidro, Tanauan	President	20. 
21.	LIMBUHAN DACU BANANA PLANTERS' ASSOCIATION	Ms. Evangelina Peregrino Brgy. Limbuhon Dacu, Tanauan	President	21. 
22.	SAN ISIDRO VEGETABLES GROWERS' ASSOCIATION	Ms. Lolita Badana Brgy. San Isidro, Tanauan	President	22. 
23.	STO NIÑO AQUATIC INTEGRATED FISHERFOLK ASSOCIATION	Mr. Cipriano Luna Brgy. Sto Niño, Tanauan	President	23. 
24.	LAPAY - TUGOP FARMERS ASSOCIATION	Mr. Felicito Montaño Brgy. Lapay, Tanauan	President	24. 
25.	COGON SMALL FARMERS ASSOCIATION	Mr. Ariel M. Lerios Brgy. Cogon, Tanauan	President	25. 
26.	LINAO INTEGRATED FARMERS ASSOCIATION	Mr. Joel M. Yepes Brgy. Linao, Tanauan	President	26. 

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING

SEPTEMBER 27, 2024

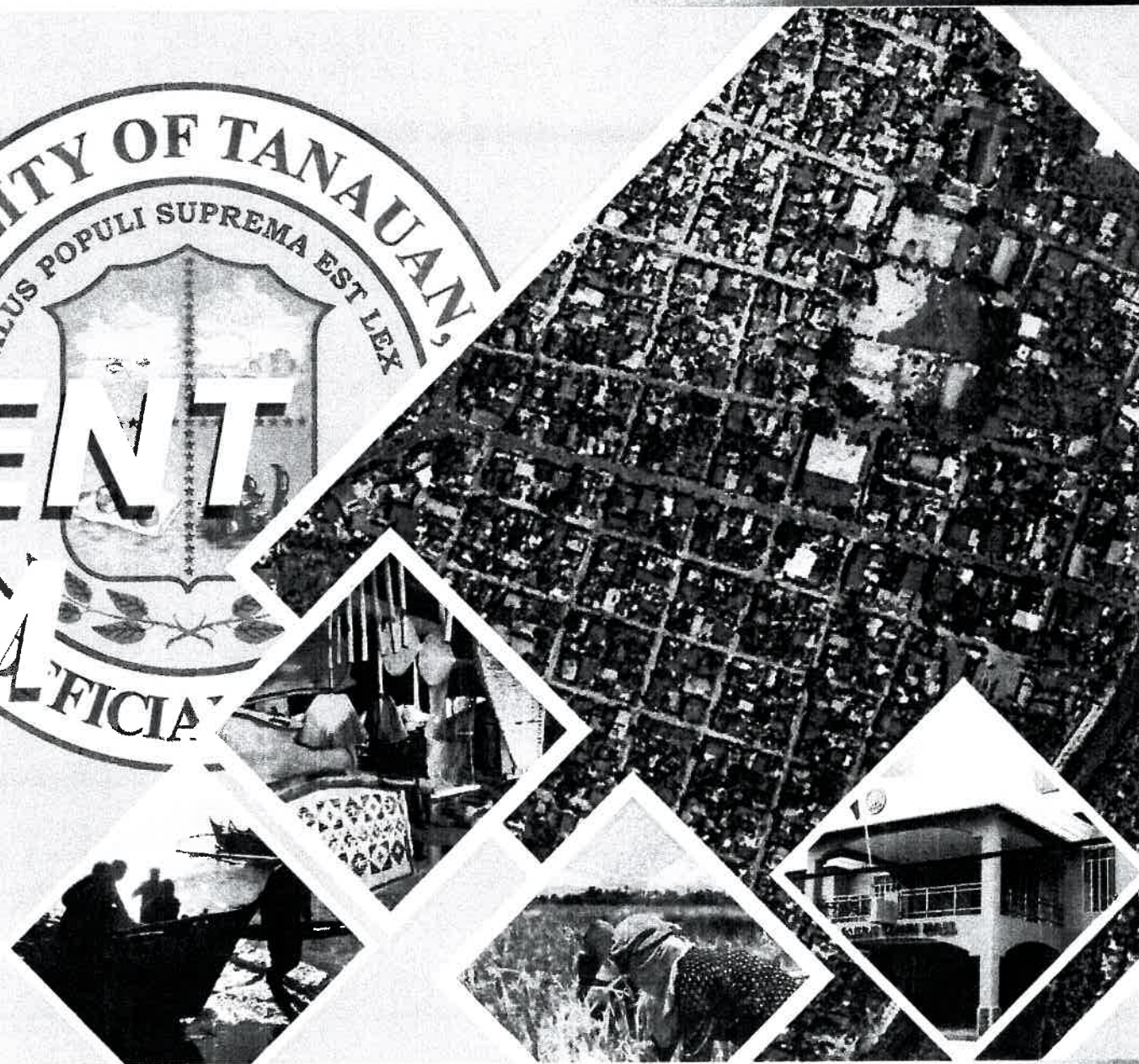
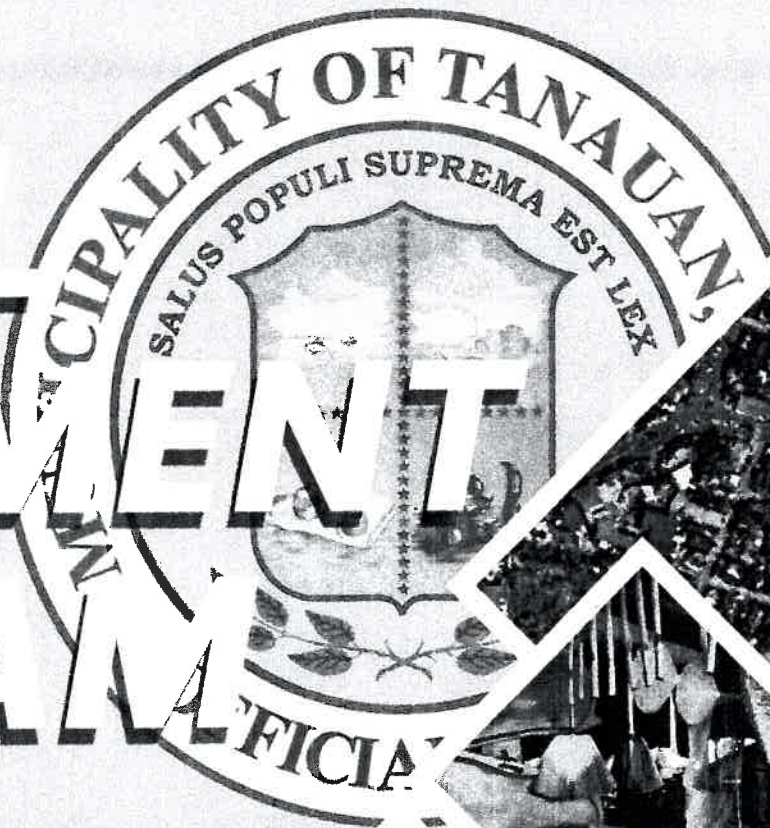
Municipal Lobby, Tanauan, Leyte

ATTENDANCE

NAME	POSITION	DEPARTMENT/ OFFICE	SIGNATURE
Hon. MA. GINA E. MERILO	Municipal Mayor/ MDC Chair	MO	
Hon. MAE JANE ANGELIE MORABE	SB Member/ Chair, Comm. on Finance, Budget & Appropriations	SB	
Hon. Cong. Ferdinand Martin G. Romualdez	Congressman of 1 st District of Leyte		
Ermel Milo A. Pilola	Municipal Budget Officer	MBO	
Arturo B. Perez Jr.	Municipal Planning & Development Coordinator	MPDO	
PCPT FATH Y ARKO	OC, Tanauan MRS	PNP	
FRANSP BENECIO VINDADO	MFm	BFP	
RUTH JOSEPHINE T. SAMPON	SWO 2/GAD Focal	MSWD	
FRANCIS S. PABNE	CLERK	MPDO	
NOEL T. GOBERNADOR	MPDO STAFF	MPDO	
EPHRAIM S. ABANDO	Mayor's Office		
WINNIE E. PRIMER	ZONING	MPDO	
JULIA V. TABRE			
Golda May B. Larobay	RHM / MNAO	RHM	
AUSTIN MARICAR T. MENDOZA	MPDO STAFF	MPDO	
Hayaceen V. Mendoza	MPDO STAFF	MPDO	
CATHERINE BACION			
HONEYLINE SDOYA			
RIZA A. BUENDIA	MPDO STAFF	MPDO	
Alice R. Señora	MPDO STAFF	MPDO	

ANNUAL INVESTMENT PROGRAM

FOR CY 2025



ANNUAL INVESTMENT PROGRAM (AIP)

for Calendar Year 2025

LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

Funding Requirement per Regular Operational Budget Items	GENERAL PUBLIC SERVICES SECTOR	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 84,538,415.93	25,566,303.62	17,659,335.95	2,640,574.68	130,404,630.18	31.87
Maintenance & Other Operating Expenses	₱ 52,845,678.10	31,644,917.40	19,236,468.53	10,431,338.79	114,158,402.82	27.90
Capital Outlay	₱ 9,606,148.00	87,092,438.00	60,281,722.39	7,660,000.00	164,640,308.39	40.23
TOTAL	₱ 146,990,242.03	144,303,659.02	97,177,526.87	₱ 20,731,913.47	₱409,203,341.39	100%

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
Gen Public	₱ 84,538,415.93	₱ 52,845,678.10	₱ 9,606,148.00	146,990,242.03	35.92
Social	25,566,303.62	31,644,917.40	87,092,438.00	144,303,659.02	35.26
Economic	17,659,335.95	19,236,468.53	60,281,722.39	97,177,526.87	23.75
Other Services	2,640,574.68	10,431,338.79	7,660,000.00	20,731,913.47	5.07
TOTAL	₱ 130,404,630.18	₱ 114,158,402.82	₱ 164,640,308.39	₱409,203,341.39	100%

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR

By Program/Project/Activity

LGU-TANAUAN, LEYTE
As of September 27, 2024

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-000-3-1-01	Office of the Municipal Mayor-General Management and Supervision Program	MO	Jan. 2025	Dec. 2025	General supervision and control over all programs, projects, services and activities of the LGU administered according to law	Gen. Fund	₱ 23,889,044.74	₱ 17,614,802.56			₱ 41,503,847.30			
1000-000-3-1-01-001	Executive Governance Program	MO	Jan. 2025	Dec. 2025	Executive Governance Services	Gen. Fund (SPPAs)		₱ 1,091,025.38			₱ 1,091,025.38			
1000-000-3-1-01-001-001	Barangayan Activities	MO	Jan. 2025	Dec. 2025	Basic services of the government to the people delivered	Gen. Fund (SPPAs)		₱ 250,000.00			₱ 250,000.00			
1000-000-3-1-01-001-002	Enforcement of Laws and Ordinances	MO	Jan. 2025	Dec. 2025	Laws and ordinances relative to the governance of the LGU enforced and approved policies, PPAs and services implemented									
1000-000-3-1-01-001-003	Support Fund for Barangay Development Projects for Ten (10) Barangays @ ₱150,000.00/Barangay	MO	Jan. 2025	Dec. 2025	Additional financial support extended to the implementation of development projects at the barangays	20% MDF				₱ 1,500,000.00	₱ 1,500,000.00			
1000-000-3-1-01-001-004	Civil Society Organization Collaboration Program	MO	Jan. 2025	Dec. 2025	Partnership between MLGU and CSOs in pursuit of common development agenda strengthened									
1000-000-3-1-01-001-005	Counterpart Funding for NGO and NGA Programs and Projects	MO	Jan. 2025	Dec. 2025	Counterpart funds for implementation of NGOs' and NGAs' assisted programs and projects supported									
1000-000-3-1-01-001-006	Aid to 54 Barangays	MO	Jan. 2025	Dec. 2025	54 Barangay extended with financial aid	Gen. Fund		₱ 54,000.00			₱ 54,000.00			
1000-000-3-1-01-001-007	National Agency Augmentation Services Program	MO	Jan. 2025	Dec. 2025	Support to national agencies services provided	Gen. Fund (SPPAs)		₱ 543,813.75			₱ 543,813.75			
1000-000-3-1-01-001-008	Fund for Terminal Leave Benefits	MO-HRMO	Jan. 2025	Dec. 2025	Terminal leave benefits due to employees settled	Gen. Fund	₱ 3,899,321.94				₱ 3,899,321.94			
1000-000-3-1-01-001-009	Other Personnel Benefits for Officials and Employees				Additional benefits for Officials and Employees implemented as provided by law									
1000-000-3-1-01-002	Management and Administration Program	MO	Jan. 2025	Dec. 2025	Management and Administrative Services implemented									
1000-000-3-1-01-003	Human Resource Management Program	HRMO	Jan. 2025	Dec. 2025	Employees' trainings and development program implemented									
1000-000-3-1-01-003-001	1. Recruitment & Selection	MO-Personnel Selection Board	Jan. 2025	Dec. 2025										

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of September 27, 2024

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses (MOOE) (PS)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01 003-002	2. Training & Development	HRMO	Jan. 2025	Dec. 2025										
1000-000-3-1-01 003-003	3. Performace Evaluation	HRMO	Jan. 2025	Dec. 2025										
1000-000-3-1-01 003-004	4. Rewards and Recognition activity	MO-HRMO	Dec. 2025											
1000-000-3-1-01 003-005	-Loyalty and Retirement	MO-HRMO	Jan. 2025	Dec. 2025				₱ 300,000.00			₱ 300,000.00			
1000-000-3-1-01 003-006	5. Capability Buidling	HRMO/TAME	Jan. 2025	Dec. 2025				₱ 5,000.00			₱ 5,000.00			
1000-000-3-1-01 003-007	Support to Civil Service Month Celebration	MO-HRMO	Sept. 2025		LGU joined and supported the Civil Service Month Celebration									
1000-000-3-1-01 003-008	Participation in the Physical Fitness/Sportsfest of all employees	HRMO/TAME	Jan. 2025	Dec. 2025	Physical fitness activities for all employees conducted									
1000-000-3-1-01 004	Barangay Affairs Services Program	MO	Jan. 2025	Dec. 2025	Administrative support to the Barangays provided	Gen. Fund (SPPAs)		₱ 108,762.75			₱ 108,762.75			
1000-000-3-1-01 005	Computerization and Information System Services Program	MO	Jan. 2025	Dec. 2025	Computerization and information system related activities directed, planned and coordinated	Gen. Fund (SPPAs)		₱ 392,293.13			₱ 392,293.13			
1000-000-3-1-01 005-001	-Provision of TECH4ED Training Center	MO-ITS	Jan. 2025	Dec. 2025	A TECH4ED Training Center established with fully equipped laboratory set-up		₱ 159,786.00	₱ 280,000.00		₱ 1,052,500.00	₱ 1,492,286.00			
1000-000-3-1-01 005-002	-Fabrication of workstation tables, chairs, air-condition, computer sets, audio-visual set-up (projector, TV and sound system)	MO-ITS	Jan. 2025	Dec. 2025	Fabrication of workstation tables, chairs, air-condition, computer sets, audio-visual set-up (projector, TV and sound system) facilitated									
1000-000-3-1-01 005-003	LAN Netwok Rehabilitation and Upgrade from DSL Local Area Network Structure to Fiber Network Structure of the municipality	MO-ITS	Jan. 2025	Dec. 2025	A Fiber Network Structure of all internal and external offices of LGU established					₱ 1,196,648.00	₱ 1,196,648.00			
1000-000-3-1-01 005-004	Provision of Splashdrone for Filming Edition													
1000-000-3-1-01 005-005	- Purchase a Drone Video Camera for livestreaming, emergency response, rescue and parol missionsm	MO-ITS	Jan. 2025	Dec. 2025	Drone equipment used during annual Tanauan Day celebration and LGU's mitigation on the disaster response capabilities					₱ 190,000.00	₱ 190,000.00			
1000-000-3-1-01 005-006	Subscription and Upgrade of ISP	MO-ITS	Jan. 2025	Dec. 2025	Internet and online services subscribed or upgraded			₱ 350,000.00			₱ 350,000.00			
1000-000-3-1-01 005-007	-ISP System Upgrade													
1000-000-3-1-01 005-008	-Social Media Platform (IG, FB, YT)													

3.8

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of September 27, 2024

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses (MOOE) (PS)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01 005-009	-Other Software Platform (OS, Office, DB, Cloud, and Visual and Audio Conference Platforms)	MO-ITS	Jan. 2025	Dec. 2025	System Development Software provided suitable to the integration of system operations, transaction and management of the LGU									
1000-000-3-1-01 005-010	System Development Software	MO-ITS	Jan. 2025	Dec. 2025	System Development Software provided suitable to the integration of system operations, transaction and management of the LGU					P 1,000,000.00	P 1,000,000.00			
1000-000-3-1-01 005-011	-Inventory and Supply Management System													
1000-000-3-1-01 005-012	-Document Tracking System													
1000-000-3-1-01 005-013	-Human Resource Information System													
1000-000-3-1-01 005-014	-eNGAS/eBudget													
1000-000-3-1-01 005-015	-Other proposed system software applicable to LGU													
1000-000-3-1-01 006	Procurement Services Program	MO	Jan. 2025	Dec. 2025	Required goods, supplies and/or services obtained	Gen. Fund (SPPAs)		P 435,051.00			P 435,051.00			
1000-000-3-1-01 007	Business Permits and Licensing System Program	MO-BPLO	Jan. 2025	Dec. 2025	Processes on BOSS streamlined	Gen. Fund (SPPAs)		P 217,525.50			P 217,525.50			
1000-000-3-1-01 007-001	I. Registration, Processing and Issuance of Business Permit & License													
1000-000-3-1-01 007-002	Processing & Issuance of Business Permits for establishments, Tricycle, Motorcycles, Pedicab and other public transportation	MO-BPLO	Jan. 2025	Dec. 2025	6,300 business permits processed for all new and renewal business operations			P 180,000.00			P 180,000.00			
1000-000-3-1-01 007-003	Establishment of BOSS (Business One Stop) - provision of Tarpulins & other Peripherals; conduct meetings with concerned agencies	MO-BPLO	Jan. 2025	Mar. 2025	1 Business One-Stop-Shop established			P 10,000.00			P 10,000.00			
1000-000-3-1-01 007-004	II. Maintenance and Continuing Updating/Upgrading of Business Permit and License System	MO-BPLO	Jan. 2025	Dec. 2025										
1000-000-3-1-01 007-005	Maintenance and updating of existing BPL System	MO-BPLO	Jan. 2025	Dec. 2025	Existing BPLS maintained and updated			P 12,000.00			P 12,000.00			
1000-000-3-1-01 007-006	Acquire new free BPL System	MO-BPLO	Jul. 2025	Dec. 2025	Free fully automated BPL System									
1000-000-3-1-01 007-007	III. Monitoring and Evaluation of Business Establishments:													
1000-000-3-1-01 007-008	Participate in the conduct of Joint Inspection to the Barangays	MO-BPLO	Apr. 2025	Dec. 2025	TWG and JIT organized, meetings conducted pursuant to the EO issued									
1000-000-3-1-01 007-009	Conduct inspections for new applicants and for retirement of business	MO-BPLO	Jan. 2025	Dec. 2025	Inspections for new and retiring businesses conducted									
1000-000-3-1-01 007-010	Prepare and serve demand letters for delinquent business establishments	MO-BPLO	Jan. 2025	Dec. 2025	Demand letters for payment prepared and served									

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of September 27, 2024

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses (MOOE) (PS)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01 007-011	Participate in the business tax mapping	MO-BPLO	May-25	Oct. 2025	Business Tax Mapping conducted at least once a year									
1000-000-3-1-01 007-012	IV. Procurement of Office Supplies & Materials	MO-BPLO	Jan. 2025	Dec. 2025	Procured office supplies and materials sufficient			P 80,000.00			P 80,000.00			
1000-000-3-1-01 007-013	V. Procurement of Office Equipment/Furniture and Fixture													
1000-000-3-1-01 007-014	Purchase of layered filing cabinet	MO-BPLO	Mar. 2025	Dec. 2025	Layered filing cabinet procured					P 100,000.00	P 100,000.00			
1000-000-3-1-01 007-015	VI. Repair & Maintenance of Office Equipment and IT Equipment													
1000-000-3-1-01 007-016	VII. Purchase of IT Equipment	MO-BPLO	Jan. 2025	Dec. 2025	Well maintained and acquired new IT equipment			P 5,000.00		P 12,000.00	P 17,000.00			
1000-000-3-1-01 007-017	Purchase of All-In-One Printer with ADF	MO-BPLO	Apr. 2025	Dec. 2025	Specified printer acquired					P 25,000.00	P 25,000.00			
1000-000-3-1-01 007-018	Purchase of copier machine	MO-BPLO	Jul. 2025	Aug. 2025	Copier machine acquired					P 180,000.00	P 180,000.00			
1000-000-3-1-01 007-019	VIII. Capability Building of Office Personnel													
1000-000-3-1-01 007-020	-Attend Trainings and Seminars	MO-BPLO	Jan. 2025	Dec. 2025	At least 2 virtual or physical trainings and workshops attended			P 20,000.00			P 20,000.00			
1000-000-3-1-01 007-021	IX. Information and Education Campaign													
1000-000-3-1-01 007-022	-Fabrication of leaflets, tarpulins designs and lay out	MO-BPLO	Jan. 2025	Dec. 2025	Number of leaflets, tarpaulins distributed and displayed			P 15,000.00			P 15,000.00			
1000-000-3-1-01 007-023	Negosyo Center- Promoting ease of doing business and facilitating access to services for Micro, Small and Medium Enterprises (MSME)	MO-Negosyo Center and BPLO	Jan. 2025	Dec. 2025	Facilitated the activities related to the promotion of business									
1000-000-3-1-01 008	General Services Program	MO-GSO	Jan. 2025	Dec. 2025	General Services	Gen. Fund		P 3,301,400.00			P 3,301,400.00			
1000-000-3-1-01 008-001	Parks/Plaza Beautification, Maintenance and Janitorial Services Program	MO-GSO	Jan. 2025	Dec. 2025	Clean and well maintained recreational facilities and open space for tourists	Gen. Fund (SPPAs)		P 2,279,768.13			P 2,279,768.13			
1000-000-3-1-01 008-002	Public Building and Facilities Maintenance Program	MO-GSO	Jan. 2025	Dec. 2025	Risk reduced and increased resiliency and climate proof public buildings and utilities	Gen. Fund (SPPAs)		P 2,090,984.63			P 2,090,984.63			
1000-000-3-1-01 008-003	Repair/Maintenance of Buildings and Other Public Structures	MO-GSO	Jan. 2025	Dec. 2025	Preventive maintenance system implemented	Gen. Fund (SPPAs)		P 449,500.00			P 449,500.00			
1000-000-3-1-01 008-004	Roads and Utilities Maintenance and Service Program	MO-GSO	Jan. 2025	Dec. 2025	Increased resiliency and climate proof roads and utilities	Gen. Fund (SPPAs)		P 806,082.50			P 806,082.50			
1000-000-3-1-01 008-005	Repair of Basketball Ring Stand and replacement of steel wheel at Public Plaza	MO-GSO	Jan. 2025	Dec. 2025	100% basketball ring stand repaired and steel wheel replaced					P 500,000.00	P 500,000.00			
1000-000-3-1-01 008-006	Fabrication of additional 38 flag poles for Barangays flag located at Public Plaza	MO-GSO	Jan. 2025	Dec. 2025	38 additional flag poles installed at public plaza					P 250,000.00	P 250,000.00			

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025

By Program/Project/Activity

LGU-TANAUAN, LEYTE

As of September 27, 2024

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01 008-007	Fabrication of Memorial Wall	MO-GSO	Jan. 2025	Dec. 2025	100% fabricated					P 450,000.00	P 450,000.00			
1000-000-3-1-01 008-007	DB Audio Set 3 (three way) loudspeaker with amplifier (sound system set)	MO-GSO	Jan. 2025	Dec. 2025	Set of sound system acquired					P 1,000,000.00	P 1,000,000.00			
1000-000-3-1-01 008-009	Fabrication of Comfort Rooms at Public Plaza	MO-GSO	Jan. 2025	Dec. 2025	100% of comfort rooms fabricated					P 500,000.00	P 500,000.00			
1000-000-3-1-01 008-010	Repainting of Amphitheater	MO-GSO	Jan. 2025	Dec. 2025	100% amphitheater repainted			P 200,000.00			P 200,000.00			
1000-000-3-1-01 008-011	Procurement of multi-functional platform trolley 150 kg. capacity	MO-GSO	Jan. 2025	Dec. 2025	Multi-functional platform trolley procured			P 45,000.00			P 45,000.00			
1000-000-3-1-01 008-012	Procurement and installation of window blinds	MO-GSO	Jan. 2025	Dec. 2025	Window blinds purchased and installed					P 100,000.00	P 100,000.00			
1000-000-3-1-01 008-013	Procurement of 90 liters capacity storage box	MO-GSO	Jan. 2025	Dec. 2025	90 liters capacity storage box purchased			P 5,000.00			P 5,000.00			
1000-000-3-1-01 008-014	Procurement of grasscutter	MO-GSO	Jan. 2025	Dec. 2025	3 units grasscutter purchased			P 70,000.00			P 70,000.00			
1000-000-3-1-01 008-015	Procurement of 1 set compressor	MO-GSO	Jan. 2025	Dec. 2025	1 set compressor procured			P 40,000.00			P 40,000.00			
1000-000-3-1-01 008-016	Procurement of 1 unit Acetylene (brazing set)	MO-GSO	Jan. 2025	Dec. 2025	1 unit Acetylene (brazing set) procured					P 120,000.00	P 120,000.00			
1000-000-3-1-01 008-017	Procurement of 20 units foldable monoblock tables	MO-GSO	Jan. 2025	Dec. 2025	20 units foldable monoblock chairs			P 100,000.00			P 100,000.00			
1000-000-3-1-01 008-018	Procurement of 500 units monoblock chairs	MO-GSO	Jan. 2025	Dec. 2025	500 units monoblock chairs procured			P 250,000.00			P 250,000.00			
1000-000-3-1-01 008-019	Procurement of 40 units of tents	MO-GSO	Jan. 2025	Dec. 2025	40 units of tents procured			P 640,000.00			P 640,000.00			
1000-000-3-1-01 008-020	Construction of Covered Walk Way and Welcome Plate of Tanauan Public Cemetery	MO-GSO	Jan. 2025	Dec. 2025	Covered Walk Way and Welcome Plate constructed					P 300,000.00	P 300,000.00			
1000-000-3-1-01 008-021	Installation of additional streetlights inside the Tanauan Public Cemetery	MO-GSO	Jan. 2025	Dec. 2025	Additional streetlights installed					P 300,000.00	P 300,000.00			
1000-000-3-1-01 009	Custodian and Properties Safekeeping Services Program	MO-Property Custodian	Jan. 2025	Dec. 2025	Government properties secured and safe	Gen. Fund (SPPAs)		P 217,525.50			P 217,525.50			
1000-000-3-1-01 010	Trial Court Services Program	MTC	Jan. 2025	Dec. 2025	Administration of Justice services	Gen. Fund		P 47,000.00			P 47,000.00			
1000-000-3-1-01 011	Local Government Operations Program	MLGOO	Jan. 2025	Dec. 2025	Local Government Operations services	Gen. Fund		P 63,600.00			P 63,600.00			
1000-000-3-1-01 011-001	-ICT Equipment	MLGOO	Jan. 2025	Dec. 2025	ICT equipment procured	Gen. Fund				P 40,000.00	P 40,000.00			
1000-000-3-1-01 012	PEACE, ORDER and PUBLIC SAFETY PROGRAM					Gen. Fund (SPPAs)					P 500,000.00			
	Crimes and Disorder													
1000-000-3-1-01 012-001	1. Katarungang Pambarangay Program													
1000-000-3-1-01 012-002	Strengthen the Lupon Tagapamayapa at the barangay level	PNP, LGU	Jan. 2025	Dec. 2025	Training on KP Law and other related matters attended by 550 PAX			P 10,000.00						

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1000-000-3-1-01 012-003	Participation in marksmanship training/activities	PNP, LGU	Jan. 2025	Dec. 2025	Fully trained and competent personnel									
1000-000-3-1-01 012-004	2. Campaign Against Illegal Drugs													
1000-000-3-1-01 012-004	Community-Based Rehabilitation Program													
1000-000-3-1-01 012-006	Recovery and Wellness Program/Drug Testing of Surrendered	PNP, LGU, DILG	Jan. 2025	Dec. 2025	CBRP graduates monitored Balay Silangan developed			P 10,000.00						
1000-000-3-1-01 012-007	Drug Addiction Prevention Program/Drug Free Workplace	PNP, LGU, DILG	Jan. 2025	Dec. 2025										
1000-000-3-1-01 012-008	Drug Prevention activities/Awareness Campaign	PNP, LGU, DILG	Jan. 2025	Dec. 2025	Barangay Visitation and pulong-pulong to 54 brgys. conducted			P 40,000.00						
					6 Symposia conducted at schools			P 50,000.00						
					200/IEC materials distributed per quarter			P 30,000.00						
1000-000-3-1-01 012-009	Training of Barangay Tanods	PNP, LGU, DILG	Jan. 2025	Dec. 2025	605 Barangay Tanods attended the training			P 50,000.00						
1000-000-3-1-01 012-010	Conduct random drug testing to all municipal employees				50/quarter Municipal employees tested for drugs			P 20,000.00						
1000-000-3-1-01 012-011	3. Marksmanship Training/Activities													
1000-000-3-1-01 012-012	Registration expense/Purchase of ammunition	PNP	Jan. 2025	Dec. 2025	Marksmanship trainings attended			P 10,000.00						
1000-000-3-1-01 012-013	4. Campaign Against Illegal Fishing													
1000-000-3-1-01 012-014	Impounding of illegal fishing paraphernalias	PNP, LGU	Jan. 2025	Dec. 2025	New reliable speedboat purchased									
1000-000-3-1-01 012-015	Conduct of seaborne patrols within the AOR	PNP, LGU	Jan. 2025	Dec. 2025	Conduct of Seaborne patrols within the AOR intensified			P 30,000.00						
1000-000-3-1-01 012-016	Filing of case to recidivist offender	PNP, LGU	Jan. 2025	Dec. 2025	Cases for convicted recidivist offenders involved in anti-illegal fishing activities filed in court			P 10,000.00						
1000-000-3-2-01 012-018	5. Increasing Number of Rape													
1000-000-3-1-01 012-017	Raising awareness in the community	PNP, LGU	Jan. 2025	Dec. 2025										
1000-000-3-1-01 012-018	Conduct of Pulong-pulong and distribution of flyers	PNP, LGU	Jan. 2025	Dec. 2025	Pulong-pulong conducted and flyers distributed			P 10,000.00						
1000-000-3-1-01 012-019	6. Campaign Against Illegal Gambling													
1000-000-3-1-01 012-020	Intensify and sustain the conduct of mobile/foot/beat patrols within the AOR	PNP, LGU	Jan. 2025	Dec. 2025	Mobile/foot/beat patrols within the AOR intensified and sustained			P 25,000.00						
1000-000-3-1-01 012-021	7. Traffic Incidents													

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1000-000-3-1-01 012-022	Road Safety Measures:													
1000-000-3-1-01 012-023	Identification and installation of pedestrian signages and painting of pedestrian lanes	PNP, LGU	Jan. 2025	Dec. 2025	Installed pedestrian signages			P 10,000.00						
1000-000-3-1-01 012-024	Orient/train Barangays on Traffic Laws	PNP, LGU	Jan. 2025	Dec. 2025	Oriented/train on traffic laws trained									
1000-000-3-1-01 012-025	Procurement of breath analyzer	PNP, LGU	Jan. 2025	Dec. 2025	Breath analyzer purchased to test sobriety of drivers involved in traffic accidents									
1000-000-3-1-01 012-026	Establish impounding area of impounded vehicles	PNP	Jan. 2025	Dec. 2025	Developed and fully operational impounding area									
1000-000-3-1-01 012-027	8. Fire Safety													
1000-000-3-1-01 012-028	Printing and distribution of leaflets	BFP, LGU	Jan. 2025	Dec. 2025	IEC materials distributed			P 20,000.00						
1000-000-3-1-01 012-029	Printing and posting of posters	BFP, LGU	Jan. 2025	Dec. 2025	KAISA reached and consulted			P 10,000.00						
1000-000-3-1-01 012-030	Printing and posting of posters	BFP, LGU	Jan. 2025	Dec. 2025	Fire safety advocacy tarpaulins posted/hanged			P 15,000.00						
1000-000-3-1-01 012-031	Printing and issuance of Fire Safety Inspection Certificate	BFP, LGU	Jan. 2025	Dec. 2025	Fire safety inspection certificate issued			P 10,000.00						
1000-000-3-1-01 012-032	Kick-off Fire Prevention Month celebration	BFP, LGU	Mar. 2025	Mar. 2025	100% of invited participants attended the activity			P 75,000.00						
	Community Relations Week-Open House activity													
1000-000-3-1-01 012-033	Conduct of Training to Barangay Officials/Barangays Tanods as first responders	BFP, LGU	Jan. 2025	Dec. 2025	% of Barangay Officials/ Barangay Tanods trained			P 35,000.00						
1000-000-3-1-01 012-034	9. Crisis Management													
1000-000-3-1-01 012-035	Conduct of MPOC AND MADAC meetings	LGU, DILG	Jan. 2025	Dec. 2025	Regular meetings conducted			P 20,000.00						
1000-000-3-1-01 012-036	POPS Plan and budget preparation	LGU, DILG	Jan. 2025	Dec. 2025	POPs Plan and budget prepared and monitored			P 10,000.00						
1000-000-3-1-01 013	Confidential Fund	MO-PNP	Jan. 2025	Dec. 2025	Confidential funds for intel operations against crimes provided	Gen. Fund (SPPAs)		P 100,500.00			P 100,500.00			
1000-000-3-1-01 014	Katarungang Pambarangay	MO-GSO	Jan. 2025	Dec. 2025	Enhancement activities conducted	Gen. Fund (SPPAs)		P 5,000.00			P 5,000.00			
1000-000-3-1-01 015	Traffic Law Enforcement Services Program	MO-GSO	Jan. 2025	Dec. 2025	Strict enforcement of traffic rules and regulations implemented	Gen. Fund (SPPAs)		P 2,444,330.00			P 2,444,330.00			
1000-000-3-1-01 016	Operation of Force Multipliers	MO-GSO	Jan. 2025	Dec. 2025				P 210,000.00			P 210,000.00			
1000-000-3-1-01 017	People's Law Enforcement Board	MO	Jan. 2025	Dec. 2025	Hearings conducted and IEC materials and supplies for PLEB procured	Gen. Fund (SPPAs)		P 15,000.00			P 15,000.00			
1000-000-3-1-01 018	Financial Aid for Barangay Tanods	MO-MLGOO	Jan. 2025	Dec. 2025	Barangay Tanod services improved	Gen. Fund (SPPAs)		P 54,000.00			P 54,000.00			

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1000-000-3-1-01 019	Security Services for Market, Slaughterhouse, MRF and Cabuyan Isolation Center (CIC)	MO-GSO	Jan. 2025	Dec. 2025	LGU owned buildings and facilities secured	Gen. Fund (SPPAs)		₱ 4,164,576.00			₱ 4,164,576.00			
1000-000-3-1-03	Local Sanggunian	VMO, SB Office	Jan. 2025	Dec. 2025	Legislative Services	Gen. Fund	₱28,723,874.35	₱ 3,319,200.00			₱ 32,043,074.35			
1000-000-3-1-03 001	Legislative Management and Information System Program	SB Office	Jan. 2025	Dec. 2025	Synchronized and efficient system of storing and accessing legislative data/information.	Gen. Fund (SPPAs)		₱ 326,288.25			₱ 326,288.25			
1000-000-3-1-03 002	Legislative Development Program	VMO, SB Office	Jan. 2025	Dec. 2025	Responsive legislation crafted, regulatory policies rational and constituent interaction enhanced									
1000-000-3-1-03 002-001	Publication of all municipal ordinances and resolutions passed and approved by the SB	VMO, SB Office	Jan. 2025	Dec. 2025	Ordinances published			₱ 200,000.00			₱ 200,000.00			
1000-000-3-1-03 002-002	Conduct of public hearings, special sessions, enact and approve ordinances	VMO, SB Office	Jan. 2025	Dec. 2025	Public hearings, and special sessions conducted, and ordinances enacted and approved			₱ 300,000.00			₱ 300,000.00			
1000-000-3-1-03 002-003	Attendance to seminars and trainings	VMO, SB Office	Jan. 2025	Dec. 2025	Seminars and trainings related to legislative matters and concerns attended			₱ 950,000.00			₱ 950,000.00			
1000-000-3-1-03 002-004	Capacity Building program	VMO, SB Office	Jan. 2025	Dec. 2025	Lectures, workshops, Team building and ther development programs conducted			₱ 850,000.00			₱ 850,000.00			
1000-000-3-1-03 003	Membership dues, contribution to recognized organizations	VMO, SB Office	Jan. 2025	Dec. 2025	Good standing membership to the organization VMLP and/or PCL			₱ 200,000.00			₱ 200,000.00			
1000-000-3-1-03 004	Repair/Maintenance-Machinery Equipment and Other Property, Plant and Equipment	VMO, SB Office	Jan. 2025	Dec. 2025	Machinery and equipment repaired			₱ 150,000.00			₱ 150,000.00			
1000-000-3-1-03 005	Acquisition of Printing Equipment/Photocopier	VMO, SB Office	Jan. 2025	Dec. 2025	Legislative documents for distribution reproduced					₱ 150,000.00	₱ 150,000.00			
1000-000-3-1-03 006	Purchase of ICT Equipment (3 office printer, 1 unit scanner and 1 set of desktop computer)	VMO, SB Office	Jan. 2025	Dec. 2025	ICT equipment procured					₱ 150,000.00	₱ 150,000.00			
1000-000-3-1-05	Office of the Municipal Treasurer	MTO	Jan. 2025	Dec. 2025	Treasury Operations Services	Gen. Fund	₱ 7,870,838.71	₱ 819,200.00			₱ 8,690,038.71			
1000-000-3-1-05 001	Revenue Generation Program	MTO	Jan. 2025	Dec. 2025	Local revenue generation enhanced	Gen. Fund (SPPAs)		₱ 998,375.63			₱ 998,375.63			
1000-000-3-1-05 002	Safekeeping and Disbursement of Funds	MTO	Jan. 2025	Dec. 2025	Efficient and effective custody, management and disbursements of LGU funds									
1000-000-3-1-05 003	Inspection and inventory of local government owned properties	MTO	Jan. 2025	Dec. 2025	Inventory records of LGU properties updated									
1000-000-3-1-05 003	Procurement of IT Supplies and Equipment, and Office Furnitures Outlay	MTO	Jan. 2025	Dec. 2025	It supplies and equipment and office furnitures outlay procured			₱ 500,000.00			₱ 500,000.00			
1000-000-3-1-05 004	Purchase of RPT Account Registry (RPTAR) Ledger Printer	MTO	Jan. 2025	Dec. 2025	RPT Account Registry (RPTAR) Ledger printer purchased					₱ 150,000.00	₱ 150,000.00			

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1000-000-3-1-05 005	Local Treasury Computerization Program	MTO	Jan. 2025	Dec. 2025	Local area network linked with Assessor and other offices					P 220,000.00	P 220,000.00			
1000-000-3-1-05 006	Tax Campaign Program	MTO	Jan. 2025	Dec. 2025	Increased collection of local taxes and RPT	Gen. Fund (SPPAs)		P 50,000.00			P 50,000.00			
1000-000-3-1-05 006-001	a) Conduct of inspection of the business establishment				Inspection of the business establishments conducted									
1000-000-3-1-05 006-002	b) Conduct of inspection on weights and measures				Inspection of weights and measures conducted									
1000-000-3-1-05 006-003	c) Conduct of field inspection				Field inspection conducted									
1000-000-3-1-05 006-004	d) Tax information dissemination campaign				Tax information dissemination implemented									
1000-000-3-1-05 006-005	e) Maintain and update taxpayer card				Taxpayers card maintained and updated									
1000-000-3-1-05 007	Community coordination on Tax Campaign Program and Education and Information Campaign	MTO	Jan. 2025	Dec. 2025	Community engagement in Tax Collection coordinated									
1000-000-3-1-05 007-001	a) Reproduction of education and Information materials				Education and information materials			P 20,000.00			P 20,000.00			
1000-000-3-1-05 007-002	b) Acquisition of portable sound system (for tax campaign in the barangays)				Portable sound system acquired									
1000-000-3-1-05 008	Intensify of collection thru issuance of notice of delinquency	MTO	Jan. 2025	Dec. 2025	Collection of RPT intensified thru issuance of notice of delinquency									
1000-000-3-1-05 009	Queuing System	MTO	Jan. 2025	Dec. 2025	Queuing System installed and applied									
1000-000-3-1-05 010	Revisit local Tax Ordinance Code	MTO	Jul. 2025	Nov. 2025	Recommendations formulated and submitted to the SB for the updating of the local Tax Code									
1000-000-3-1-05 011	Procurement of 2 units Laptop	MTO	Jan. 2025	Dec. 2025	2 units laptop procured	Gen. Fund				P 120,000.00	P 120,000.00			
1000-000-3-1-05 012	Support to National and Local Election Activity	MTO	May 10, 2025	May 13, 2025	Support services related to election provided	Gen. Fund (SPPAs)		P 250,000.00			P 250,000.00			
1000-000-3-1-05 013	Support to Barangay and SK Election for December 5, 2025	MTO	Dec. 4	Dec. 6, 2025	Services related to election provided									
1000-000-3-1-06	Office of the Municipal Assessor	MASSO	Jan. 2025	Dec. 2025	Appraisal and Assessment Services	Gen. Fund	P 4,552,452.76	P 201,600.00			P 4,754,052.76			
1000-000-3-1-06 001	Appraisal and Assessment of Real Property Program													
1000-000-3-1-06 001-001	1. Appraisal and Assessment Operation	MASSO	Jan. 2025	Dec. 2025	Processed and recommended for approval transfer of ownership; declaration of newly discovered properties such as buildings and others			P 215,442.00			P 215,442.00			

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1000-000-3-1-06 001-002	2. Tax Mapping, appraisal and assessment of newly constructed buildings newly installed machineries and other improvements after issuance of notice of inspection to property owners.	MASSO	Jan. 2025	Dec. 2025	Rectified defective assessment discovery of newly completed buildings and machineries and other improvements are properly listed in the Assessment Roll pursuant to Section 472 of R.A. 7160			P 16,600.00			P 16,600.00			
1000-000-3-1-06 001-003	3. Issuance of Notices of Assessment to property owners upon approval of Tax Declarations.	MASSO	Jan. 2025	Dec. 2025	Awareness of the property owners as to the market value and assessed value of property.									
1000-000-3-1-06 001-004	4. Records Management	MASSO	Jan. 2025	Dec. 2025	Updated all assessment records such as AR, ORF, PRF, and Others.									
1000-000-3-1-06 001-005	5. Implementation General Revision 14 in pursuant to the LAR No.1-2007, updating of Schedule of Market Values.	MASSO	Jan. 2025	Dec. 2025	Revised Schedule of Market Values and Real Property Assessment Record.			P 78,650.00			P 78,650.00			
1000-000-3-1-06 001-006	6. Computerization of Real Property Assessments	MASSO	Jan. 2025	Dec. 2025	Real Property Assessments digitized			P 20,000.00			P 20,000.00			
1000-000-3-1-06 001-007	7. Documentation of LGU-Owned/Acquired Properties	MASSO	Jan. 2025	Dec. 2025	LGU-owned/acquired properties well documented and secured									
1000-000-3-1-06 002	Land Titling of LGU Owned Properties and Real Property Pre-procurement Processing	MASSO	Jan. 2025	Dec. 2025	Titled LGU owned properties and Enhanced Real Property Pre-procurement processing.	Gen. Fund (SPPAs)		P 100,000.00			P 100,000.00			
1000-000-3-1-06 003	General Revision of Books	MASSO	Jan. 2025	Dec. 2025	General Revision of Books implemented	Gen. Fund (SPPAs)		P 50,000.00			P 50,000.00			
1000-000-3-1-06 004	Lot Survey Activities	MASSO	Jan. 2025	Dec. 2025	Relocation survey of lots owned acquired by LGU conducted	Gen. Fund (SPPAs)		P 50,000.00			P 50,000.00			
1000-000-3-1-06 005	Computerization of Real Property Assessment Program	MASSO	Jan. 2025	Dec. 2025	Integrated comprehensive appraisal, assessment, billing, and collection of real property taxes	Gen. Fund (SPPAs)		P 326,288.25			P 326,288.25			
1000-000-3-1-07	Office of the Municipal Accountant	MACCO	Jan. 2025	Dec. 2025	Accounting Services	Gen. Fund	P 5,837,256.91	P 223,370.89			P 6,060,627.80			
1000-000-3-1-07 001	Financial Accounting and Reporting Program	MACCO	Jan. 2025	Dec. 2025	No adverse COA audit findings, Bank reconciliation completed w/in 5 days from receipt of bank statements, % of cash advances liquidated w/in the prescribed deadline									
1000-000-3-1-07 001	Bookeeping and Accounting Services Program	MO-MACCO	Jan. 2025	Dec. 2025	Books of accounts of barangays properly managed	Gen. Fund (SPPAs)		P 836,892.00			P 836,892.00		3	3
1000-000-3-1-08	Office of the Municipal Budget Officer	MBO	Jan. 2025	Dec. 2025	Budget Management Services	Gen. Fund	P 2,699,765.40	P 205,600.00			P 2,905,365.40			

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1000-000-3-1-08 001	Budget Management Program	MBO	Jan. 2025	Dec. 2025	Budget proposals submitted on time	Gen. Fund (SPPAs)		₱ 108,762.75			₱ 108,762.75			
1000-000-3-1-08 002	Budget Preparation Services Program	MBO	Jan. 2025	Dec. 2025	Budget proposals submitted on time									
1000-000-3-1-08 003	Administration and Supervision of Budget	MBO	Jan. 2025	Dec. 2025	Client Satisfaction Rating									
1000-000-3-1-08 003	Budget Review	MBO	Jan. 2025	Dec. 2025	Preliminary review of barangay annual/ supplemental budget rendered									
1000-000-3-1-08 004	Budget Implementation/Execution	MBO	Jan. 2025	Dec. 2025	Budget Matrix and ARO prepared; obligation requests processed and certified; budget request reviewed and recommended; SAOB prepared and submitted; meeting with LFC/MDC attended; technical assistance to the barangays rendered; trainings and seminars conducted / attended; properties assigned to Budget Office managed; communicate to different offices.									
1000-000-3-1-08 005	Budget Accountability	MBO	Jan. 2025	Dec. 2025	Reports; SAOB submitted									
1000-000-3-1-09 001	Office of the Municipal Planning and Development Coordinator	MPDO	Jan. 2025	Dec. 2025	Planning, Monitoring and Evaluation Services	Gen. Fund	₱ 4,060,063.86	₱ 175,560.00			₱ 4,235,623.86			
1000-000-3-1-09 001	Planning, Monitoring and Evaluation Program													
1000-000-3-1-09 001-001	Formulation/Updating of Local Plans and Monitoring of PPAs	MPDO	Jan. 2025	Dec. 2025	All mandated plans for formulation/updating/enhancement conducted	Gen. Fund (SPPAs)		₱ 761,339.25			₱ 761,339.25			
1000-000-3-1-09 001-002	Updating of the Local Development Investment Program (LDIP)	MPDO	Jan. 2025	Dec. 2025	100% of PPAs in the duly approved LDIP derived from the duly approved CDP funded and implemented									
1000-000-3-1-09 001-003	Formulation of the Annual Investment Program (AIP)	MPDO	Jan. 2025	Mar. 2025	100% of PPAs in the duly approved AIP derived from the annual slice of the duly updated approved LDIP funded and implemented									
1000-000-3-1-09 001-004	Plan and Budget Linkage	MPDO	Jan. 2025	Dec. 2025	100% of PPAs in the appropriation Ordinance derived from the duly approved AIP implemented									

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			Start Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-09 005	Project proposals preparation	MPDO	Jan. 2025	Dec. 2025	Project proposals prepared and approved with funding									
1000-000-3-1-09 002	Monitoring and evaluation of programs, projects, and activities based on the approved development plan.	MPDO	Jan. 2025	Dec. 2025	100% PPAs in accordance with approved development plan implemented and monitored									
1000-000-3-1-12	Office of the Municipal Civil Registrar	MCRO	Jan. 2025	Dec. 2025	Civil Registry Services	Gen. Fund	P 2,846,011.26	P 127,680.00			P 2,973,691.26			
1000-000-3-1-12 001	Civil Registration and Other Related Services Program:	MCRO	Jan. 1, 2025	Dec. 31, 2025										
1000-000-3-1-12 001-001	Vital events (Birth, Marriage, and Death) and other registrable instruments (Affidavit of Acknowledgement, Affidavit of Legitimation and Affidavit to use the surname of Father) are recorded in appropriate civil registers	MCRO	Jan. 2025	Dec. 2025	No. of Vital documents and registrable legal instruments or recorded-13000									
1000-000-3-1-12 001-002	Issuance of Certified True copies and Transcriptions of Registered Civil Registry Documents	MCRO	Jan. 2025	Dec. 2025	No. of Certified true copies & transcriptions of registered civil registry documents, including public and private supporting documents-350									
1000-000-3-1-12 001-003	Issuance of Marriage License	MCRO	Jan. 2025	Dec. 2025	No. Marriage Licensed Issued-125									
1000-000-3-1-12 001-004	Indorsement of Civil Registry documents to PSA-OCRG	MCRO	Jan. 2025	Dec. 2025	No. of Documents indorsed-150									
1000-000-3-1-12 001-005	Bookbinding	MCRO	Jan. 2025	Dec. 2025	No. of books bounded-100									
1000-000-3-1-12 002	Capability Enhancement	MCRO	Jan. 2025	Dec. 2025										
1000-000-3-1-12 002-001	Attendance in related trainings and workshops including national convention/consultative workshop	MCRO	Jan. 2025	Dec. 2025	20 trainings and consultative workshop attended									
1000-000-3-1-12 003	Civil Registry Digitization Program	MO-MCRO	Jan. 2025	Dec. 2025	Full implementation Adoption of PHILCRIS Version 3.04.3).	Gen. Fund (SPPAs)		P 326,288.25			P 326,288.25			
1000-000-3-1-12 003-001	Digitization of Civil Registry Records and building-up Database	MCRO	Jan. 2025	Dec. 2025	Philippine Civil Registry Information System									
1000-000-3-1-12 003-002	Database build-up and digitization	MCRO	Jan. 2025	Dec. 2025										
1000-000-3-1-12 003-003	Free Birth Registration to all Tanauanans without Livebirth	MCRO	Jan. 2025	Dec. 2025	Full implementation of free livebirth to all, under the PBRAP 1294									
1000-000-3-1-12 004	Civil Registration Month	MCRO	Feb. 2025	Feb. 2025	Vital event registered									
1000-000-3-1-12 004-001	Civil Registration Preparation/Quiz	MCRO	Feb. 2025	Feb. 2025	Civil Registration Quiz prepared and conducted to different secondary schools									
1000-000-3-1-12 005	Repair maintenance: IT Equip./Software	MCRO	Jan. 2025	Dec. 2025	IT equipment repaired and serviceable									

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-12- 006	Advertising/Printing and Publication	MCRO	Jan. 2025	Dec. 2025	Vital documents necessary for wider dissemination advertised/ printed and published			P 25,000.00			P 25,000.00			
	TOTAL						P84,538,415.93			P 9,606,148.00	P146,990,242.03			

Prepared by:

ARTURO B. PEREZ, JR., EnP
Municipal Planning and Development Coordinator
Date: _____

ERMEL MILO A. PILOLA
Municipal Budget Officer
Date: _____

Attested by:

Hon. MA. GINA E. MERILO
Municipal Mayor
Date: _____

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3000	SOCIAL SERVICES SECTOR													
3000-000-3-1-11	Municipal Health Office	MHO	Jan. 2025	Dec. 2025	Municipal health office services rendered	Gen. Fund	₱ 12,682,707.02	₱ 2,123,320.00			₱ 14,806,027.02			
3000-000-3-1-11-001	Health Services Program	MHO	Jan 1, 2025	Dec. 2025	Health Improvement Services									
3000-000-3-1-11-002	Health Development Program	MHO	Jan. 2025	Dec. 2025	Increased access to quality comprehensive health care and services	Gen. Fund (SPPAs)		₱ 1,320,143.63			₱ 1,320,143.63			
3000-000-3-1-11-002	Support to Doctor to the Barangays	MHO	Jan. 2025	Dec. 2025	Medical services to public health needs strengthened	Gen. Fund (SPPAs)		₱ 180,000.00			₱ 180,000.00			
3000-000-3-1-11-003	Support to Dugo Para Ha Bungto Project (Red Cross)	MHO	Jan. 2025	Dec. 2025	Increased availability of blood supply for the needy individuals	Gen. Fund (SPPAs)		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1-11-004	Free Access to Medicines	MHO	Jan. 2025	Dec. 2025	Increased access to quality comprehensive health care with free medicines	Gen. Fund (SPPAs)		₱ 600,000.00			₱ 600,000.00			
3000-000-3-1-11-005	Safe Motherhood and Family Planning Program	MHO	every 3rd Friday of the Month	every 3rd Friday of the Month	No. of clients served									
3000-000-3-1-11-005-001	Pre Natal Care		Every Tuesday of the Month	Every Tuesday of the Month	<60 maternal deaths per 100,000 LB									
3000-000-3-1-11-005-002	1. Setting up of PYP				<12 Neonatal Death per 1,000 LB									
3000-000-3-1-11-005-003	2. Provision of laboratory services													
3000-000-3-1-11-005-004	3. Provision of drugs and medicines				55% of Pregnant women have PNV4									
3000-000-3-1-11-005-005	4. Reproduction of Mother and Child Book													
3000-000-3-1-11-005-006	5. Giving of FeSo4													
3000-000-3-1-11-005-007	6. Pregnancy Tracking				95% of Pregnant women have TD2+ coverage									
3000-000-3-1-11-005-008	7. Integration of CHT and BHW													
3000-000-3-1-11-005-009	8. Buntis congress/ conference (blood typing, CBC, Urinalysis, Pregnancy Kit)				Safe motherhood awareness activity well appreciated by pregnant women									
3000-000-3-1-11-006	Natal Care	MHO	Every Tuesday of the month	Every Tuesday of the month	Facility based delivery									
3000-000-3-1-11-006-001	1. Healthcare Facility	MHO	Jan. 2025	Dec. 2025	Well maintained facility	Gen. Fund (SPPAs)		₱ 1,135,090.13			₱ 1,135,090.13			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-007	Post Natal Care	MHO	A week after delivery	A week after delivery	Increased awareness of all mothers on the importance of pre-natal and post natal care									
3000-000-3-1- 11-007-001	Provision of Vit. A & Iron supplementation													
3000-000-3-1- 11-008	Responsible Parenting and Reproductive Health Program	MHO	Every Tuesday of the month	Every Tuesday of the month	Number of clients served									
3000-000-3-1- 11-008-001	Family Planning and Responsible Parenthood													
	a. Procurement of Family Planning Commodities													
3000-000-3-1- 11-008-002	Pre Marriage Counselling													
3000-000-3-1- 11-008-002	Capability Development Program													
3000-000-3-1- 11-008-003	Establishment of Programs for Young Parents													
3000-000-3-1- 11-008-004	Population Development and Integration													
3000-000-3-1- 11-008-005	Weekly USAPAN Session													
3000-000-3-1- 11-008-006	Women's Health Month													
3000-000-3-1- 11-009	Leprosy Control Program	MHO	As case arises		Treatment of cases and prevent nerve damage conducted									
3000-000-3-1- 11-010	HIV-AIDS Program	MHO	every Tuesday and Thursday of the month	every Tuesday and Thursday of the month	with diagnostic, HIV infectious patients received sustained antiretroviral therapy									
3000-000-3-1- 11-010-001	Passage of Ordinance for HIV-AIDS													
3000-000-3-1- 11-010-002	Creation and Activation of AID Council													
3000-000-3-1- 11-010-003	Family and Youth Development Sessions													
3000-000-3-1- 11-010-004	Information Dissemination													
3000-000-3-1- 11-010-005	Orientation													
3000-000-3-1- 11-010-006	Quarterly Meeting of Council													
3000-000-3-1- 11-010-007	Provision of Drugs and Medicines													
3000-000-3-1- 11-010-008	Screening for HIV-(HIV Kits)													

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3000-000-3-1- 11-011	Rabies Prevention and Control Program	MHO												
3000-000-3-1- 11-011-001	Establishment of Animal Bite and Treatment				100% of animal bites treated									
3000-000-3-1- 11-011-002	IEC Distribution													
3000-000-3-1- 11-011-003	Mass Immunization of Dogs				80% of dogs immunized.									
3000-000-3-1- 11-011-004	Symposium													
3000-000-3-1- 11-012	Dengue Control Program	MHO	every week of the Month	every week of the Month	Reduced morbidity and mortality by preventing the transmission of virus from mosquito to humans									
3000-000-3-1- 11-012-001	Creation of Barangay Dengue Brigade													
3000-000-3-1- 11-012-002	Regular Larval Survey.													
3000-000-3-1- 11-012-003	Fogging Operation													
3000-000-3-1- 11-012-004	Procurement of Dengue Rapid NS1													
3000-000-3-1- 11-012-005	Advocacy													
3000-000-3-1- 11-013	Provision of Forms													
3000-000-3-1- 11-013	Filaria Control Program	MHO	Jan. 2025	Dec. 2025	Filaria free municipality									
3000-000-3-1- 11-013-001	Border Monitoring				500 individual for nocturnal blood examination/TAS									
3000-000-3-1- 11-014	Soil Helminthiasis Control Program/ Schistosomiasis	MHO	Jan. 2025	Dec. 2025	50% mass drug administration									
3000-000-3-1- 11-014-001	Mass Drug Administration													
3000-000-3-1- 11-014-002	Deworming													
3000-000-3-1- 11-014-003	Provision of Support drug for side effects													
3000-000-3-1- 11-014	National Immunization Program	MHO	every Wednesday of the month	every Wednesday of the month	90% FIC									
3000-000-3-1- 11-014-001	Provision of Vaccines													
3000-000-3-1- 11-014-002	Outreach Program for Immunization													
3000-000-3-1- 11-014-003	Monitoring and Evaluation													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-200-3-1-11-015	Nutrition and Population Control Program	MHO/MNAO	Jan. 2025	Dec. 2025	Nutrition & Population services									
3000-000-3-1-11-015-001	Nutrition Month Celebration	MO/MHO	Jan. 2025	Dec. 2025	1-month long nutrition activities related conducted	Gen. Fund (SPPAs)		P 100,000.00			P 100,000.00			
3000-000-3-1-11-015-002	BNS Meetings and Other Activities	MHO/MNAO	Jan. 2025	Dec. 2025	Meetings conducted regularly	Gen. Fund (SPPAs)		P 55,000.00			P 55,000.00			
3000-000-3-1-11-015-003	Capacity Building for Barangay (Trainings on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Management, and Infant and Young Child Feeding)	MHO/MNAO	Jan. 2025	Dec. 2025	Capacity building conducted	Gen. Fund (SPPAs)		P 150,000.00			P 150,000.00			
3000-000-3-1-11-015-004	Supplemental Feeding	MHO-MNAO	Jan. 2025	Dec. 2025	Dietary supplementation for children operational and supported	1% of NTA		P 400,000.00			P 400,000.00			
3000-000-3-1-11-016	Philippine Integrated Management of Acute Malnutrition (PIMAM)							P 80,000.00			P 80,000.00			
3000-000-3-1-11-016-001	Organization of Inpatient Therapeutic Care (OTC) for the integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)	MHO/MNAO	Jan. 2025	Dec. 2025	I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malnourished (MAM) children, active case finding for SAM and MAM cases conducted regularly									
3000-000-3-1-11-016-002	Training of Municipal/City Health and nutrition workers on the identification and mangement of acute malnutrition cases	MHO/MNAO	Jan. 2025	Dec. 2025	LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children									
3000-000-3-1-11-016-003	Coordination and monitoring interventions and activities on SAM/MAM	MHO/MNAO	Jan. 2025	Dec. 2025	Coordinated, monitored and evaluated the implementation of SAM/MAM									
3000-000-3-1-11-017	First 1000 Days Program	MHO/MNAO	Jan. 2025	Dec. 2025				P 766,000.00			P 766,000.00			
3000-000-3-1-11-017-001	Establishment of LGU First 1000 Days Program	MHO/MNAO	Jan. 2025	Dec. 2025	TWG for program established; learning visit to outstanding LGUs in F1K programming conducted; Manual of Operations developed									
3000-000-3-1-11-017-002	Strengthening health service delivery system	MHO/MNAO	Jan. 2025	Dec. 2025	Review meetings conducted, assessment and improvement of supply chain management conducted; capacity building organized									

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3000-000-3-1- 11-017-003	Promotion of Maternal Nutrition (MN) and Infant and Young Child Feeding (YCF)	MHO/MNAO	Jan. 2025	Dec. 2025	Intensive pregnancy tracking and counselling conducted; capacity building on MN & IYCF conducted; IEC materials reproduced, distributed to households; support groups trained and established			P 126,000.00			P 126,000.00			
3000-000-3-1- 11-017-004	Dietary supplementation for pregnant women (including social preparation activities)	MHO/MNAO	Jan. 2025	Dec. 2025	Dietary supplementation for barangays operational for reduced at risk pregnancies in the LGU			P 640,000.00			P 640,000.00			
3000-000-3-1- 11-017-005	Dietary supplementation for children 6-23 months	MHO/MNAO	Jan. 2025	Dec. 2025	Dietary supplementation for children 6-23 operational to prevent and control stunting cases									
3000-000-3-1- 11-017-006	Information Management for the First 1000 Days	MHO/MNAO	Jan. 2025	Dec. 2025	Database of mothers and children enrolled to the program established; Monitoring and review meetings of status of program conducted									
3000-000-3-1- 11-018	Nutrition-Sensitive Programs							P 72,000.00			P 72,000.00			
3000-000-3-1- 11-018-001	Meetings/workshops with sectoral offices for tweaking development projects to be nutrition-sensitive	MHO/MNAO	Jan. 2025	Dec. 2025	Advocacy meetings on nutrition-sensitive programming conducted with sectoral offices with development projects									
3000-000-3-1- 11-018-002	Nutrition education classes among program participants of nutrition-sensitive projects	MHO/MNAO	Jan. 2025	Dec. 2025	Nutrition education classes/modules integrated into implementation of development projects			P 72,000.00			P 72,000.00			
3000-000-3-1- 11-018-003	Sustainable Community and Home Food Production	MHO/MNAO	Jan. 2025	Dec. 2025	Community gardens established in the Barangays and households in the municipality									
3000-000-3-1- 11-019	Enabling Program for Nutrition							P 395,000.00			P 395,000.00			
3000-000-3-1- 11-019-001	Mobilization of Local Government Unit for delivery of nutritional outcomes	MHO/MNAO	Jan. 2025	Dec. 2025	Barangays mobilized for first 1000 days programming and counterpart funding; awards given to outstanding barangays; learning exchange visits conducted			P 100,000.00			P 100,000.00			

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3000-000-3-1-11-019-002	Policy Development for Food and Nutrition	MHO/MNAO	Jan. 2025	Dec. 2025	Ordinances adopted to institutionalize nutrition program; training on policy development for nutrition conducted; advocacy with Sanggunian Members conducted									
3000-000-3-1-11-019-003	Strengthening Management Support for Nutrition and the First 1000 Days	MHO/MNAO	Jan. 2025	Dec. 2025	Nutrition office with Staff to monitor overall nutrition program implementation; barangays complete with weight, height monitoring tools, BNSs honorarium provided, LNC meetings, training on nutrition in emergencies (NIE) conducted			₱ 259,000.00			₱ 259,000.00			
3000-000-3-1-11-019-004	Dietary supplementation in Child Development Centers	DSWD	Jan. 2025	Dec. 2025	Supplementary Feeding Program conducted in Child Development Centers									
3000-000-3-1-11-019-005	School-based Feeding Program (SBFP)	DEPED	Jan. 2025	Dec. 2025	School-Based Feeding Program conducted in schools									
3000-000-3-1-11-019-006	Promotion of Healthy Lifestyle	DEPED	Jan. 2025	Dec. 2025	Promotion and advocacy activities on healthy lifestyle conducted									
3000-000-3-1-11-020	Garantisadong Pambata	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1-11-020-001	Vitamin A Supplementation													
3000-000-3-1-11-020-002	Giving of Toothbrush													
3000-000-3-1-11-020-003	Deworming of Children 12-71 months old													
3000-000-3-1-11-021	Salt Iodation Survey													
3000-000-3-1-11-022	Communicable Disease Prevention Program	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1-11-022-001	Intensify case Finding													
3000-000-3-1-11-023	National Tuberculosis Program													
3000-000-3-1-11-023-001	Anti-TB Program	MHO	every Tuesday & Thursday of the month	every Tuesday & Thursday of the month	Increased TB case detection and success rate	Gen. Fund (SPPAs)		₱ 1,000.00			₱ 1,000.00		335	
3000-000-3-1-11-023-002	Contact Tracing													

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	- Support meds for minor side effect													
3000-000-3-1- 11-023-003	Setting up TB DOTS Center													
3000-000-3-1- 11-023-004	Accreditation of Health Facility				PhilHealth Accredited Facility									
3000-000-3-1- 11-023-005	Incentivize Volunteers and Workers													
3000-000-3-1- 11-023-006	Provision of Drugs and Medicines				available and sustained supply of medicines									
3000-000-3-1- 11-023-007	Install tracking mechanism for TB Patients													
3000-000-3-1- 11-023-008	Quarterly PIR													
3000-000-3-1- 11-023-009	Setting up of GeneExpert Lab													
3000-000-3-1- 11-023-010	Tap pedicab drivers, senior citizens and high risk group													
3000-000-3-1- 11-024	Acute Respiratory Infection Program	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-024-001	Identification & Treatment of ARI Cases				100% provided medicines									
3000-000-3-1- 11-024-002	-Refilling of Oxygen													
3000-000-3-1- 11-025	Control of Diarrheal Cases	MHO	Jan. 2025	Dec. 2025	no outbreak of diarrhea in any area.									
3000-000-3-1- 11-025-001	Case Management													
3000-000-3-1- 11-025-002	Water Testing													
3000-000-3-1- 11-025-003	Chlorination of unsafe water sources													
3000-000-3-1- 11-026	COVID-19 Response													
3000-000-3-1- 11-026-001	Vaccination													
3000-000-3-1- 11-026-002	1. cold chain management													
3000-000-3-1- 11-026-003	2. profiling and data management													
3000-000-3-1- 11-026-004	3. AEFI/AESI Surveillance System													
3000-000-3-1- 11-026-005	Advocacy (tarpaulins, brochures, radio pluggings, forms)				People practicing minimum health protocols									
3000-000-3-1- 11-027	Non-Communicable Disease Control Program	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-027-001	Essential Non-Communicable Disease Program	MHO	Jan. 2025	Dec. 2025	Decreased of complications from lifestyles diseases									

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-027-002	Provision of Drugs and Medicines				Provided maintenance medicines									
3000-000-3-1- 11-028	Dental Health Program	MHO	every Monday & Thursday of the month	every Monday & Thursday of the month	Number of clients served									
3000-000-3-1- 11-028-001	Oral Health Program		Every Tuesday of the month	Every Tuesday of the month										
3000-000-3-1- 11-028-002	Preventive Treatment													
3000-000-3-1- 11-028-003	Curative Treatment		every Friday of the month below 5 yrs. old	every Friday of the Month below 5 yrs. old										
3000-000-3-1- 11-028-004	Tooth Extraction		every Thursday of the month	every Thursday of the month										
3000-000-3-1- 11-028-005	Gum Treatment		every Monday and Thursday of the month	every Monday and Thursday of the month										
3000-000-3-1- 11-028-006	Oral Health Education													
3000-000-3-1- 11-028-007	-Counselling and Advocacy on Good Oral Health Habits													
3000-000-3-1- 11-029	Mental Health Program		Jan. 2025	Dec. 2025										
3000-000-3-1- 11-029-001	Provision of Drugs and Medicines													
3000-000-3-1- 11-029-002	Provision of Personal Hygiene Kits		Jan. 2025	Dec. 2025										
3000-000-3-1- 11-030	Voluntary Mass Blood Donation Program (Bloodletting)		Feb., May, Aug., Nov.	Last Quarter	Number Blood donors is 1% of the population	Gen. Fund (SPPAs)		P 100,000.00			P 100,000.00			
3000-000-3-1- 11-030-001	Voluntary Mass Blood Donation Activities		quarterly 1st quarter	Last Quarter										
3000-000-3-1- 11-030-002	Advocacy		Jan. 2025	Dec. 2025										
3000-000-3-1- 11-030-003	Provision of Meals for the team (meals, incentive for blood donors, snacks)		Feb., May, Aug., Nov.	Last Quarter										
3000-000-3-1- 11-031	Cancer Awareness Program	MHO	every Thursday of the month	every Thursday of the month										
3000-000-3-1- 11-032	Primary Eye Care Program	MHO												

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3000-000-3-1- 11-033	Community Based Drug Rehabilitation Program	MHO			All surrenderers are rehabilitated and integrated to the community									
3000-000-3-1- 11-033-001	Screening and Assessment of Drugs Surrenderers													
3000-000-3-1- 11-033-002	Rehabilitation Program													
3000-000-3-1- 11-033-003	-Community Based Rehabilitation Program		Jan. 2025	Dec. 2025	Attended CBRP									
3000-000-3-1- 11-033-004	-Referral to Drug Rehabilitation Facility													
3000-000-3-1- 11-034	Environmental Health Program				Environmental Health Service									
3000-000-3-1- 11-034-001	Environmental Health and Sanitation Program & Water and Sanitation Hygiene				100% HH with access to safe water and sanitary toilet									
3000-000-3-1- 11-034-002	Water Sanitation		monthly		Microbiological analysis									
3000-000-3-1- 11-034-003	-Water Testing/Analysis		monthly											
3000-000-3-1- 11-034-004	-Water Treatment		as the need arises											
3000-000-3-1- 11-034-005	-provision of chlorine and kits		monthly											
3000-000-3-1- 11-034-006	-complete set of household toilet facility													
3000-000-3-1- 11-034-007	-Water Source Disinfection													
3000-000-3-1- 11-034-008	-chlorine granules													
3000-000-3-1- 11-034-009	Food Sanitation		semi annual		No outbreak of food borne diseases									
3000-000-3-1- 11-034-010	-Food Handlers Class													
3000-000-3-1- 11-034-011	Solid Waste Management													
3000-000-3-1- 11-034-012	-Procurement of Needle Destroyer													
3000-000-3-1- 11-034-013	-Provision of Trash Bins													
3000-000-3-1- 11-034-014	Verification of ZOD status of all Brgys.													
3000-000-3-1- 11-034-015	Advocacy													
	Other Health Programs	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-035	Epidemiological and Surveillance Management													
3000-000-3-1- 11-035-001	Orientation of MESU Members													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-035-002	RT-PCR and Rapid Antigen Testing													
3000-000-3-1- 11-035-003	Contact Tracing													
3000-000-3-1- 11-035-004	Program Implementation Review													
3000-000-3-1- 11-036	Emergency Care Services	MHO	Daily											
3000-000-3-1- 11-037	Ancillary Services	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-038	Laboratory Services	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-039	Establishment of Laboratory													
3000-000-3-1- 11-040	Repair/Maintenance of laboratory equipment													
3000-000-3-1- 11-041	Application for Laboratory Licensing													
3000-000-3-1- 11-042	Health Facility Development	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-042-001	Construction of Tugop BHS	DOH	3rd quarter 2025	Dec. 2025	Tugop BHS constructed	DOH Central				₱ 2,000,000.00	₱ 2,000,000.00			
3000-000-3-1- 11-042-002	Equipping of BHS Tugop	DOH	3rd quarter 2025	4th quarter 2025	BHS Tugop equipped with basic health related facilities	DOH Central				₱ 614,000.00	₱ 614,000.00			
3000-000-3-1- 11-042-003	Repair of Barangay Health Stations	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-042-003	Maintenance of RHU (electric and water bills)	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-042-004	Improvement of Municipal Health Office and Superhealth Facility	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-042-005	a. Landscaping													
3000-000-3-1- 11-042-006	b. Procurement of Furniture and Fixtures													
3000-000-3-1- 11-042-007	c. ICT Equipment													
3000-000-3-1- 11-042-008	d. Medical equipment, Tools and Materials													
3000-000-3-1- 11-042-009	Upgrading of RHU and Laboratory Facility													
3000-000-3-1- 11-042-010	-Procurement of office furnitures													
3000-000-3-1- 11-042-011	-Procurement of Medical Equipment/ Laboratory Equipment													
3000-000-3-1- 11-042-012	-Procurement of Gene Expert Machine	DOH	Jan. 2025	Dec. 2025		DOH Central				₱ 2,000,000.00	₱ 2,000,000.00			
3000-000-3-1- 11-042-013	-Procurement and Installation of air conditioning units	MHO	Jan. 2025	Dec. 2025	5-6 Air conditioning units procured	Gen. Fund				₱ 300,000.00	₱ 300,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-042-014	-Maintenance of Equipment													
3000-000-3-1- 11-043	Health Waste Management													
3000-000-3-1- 11-043-001	-Construction of Burial Pit													
3000-000-3-1- 11-043-002	-Procurement of waste compacter									P 700,000.00	P 700,000.00			
3000-000-3-1- 11-044	Maintenance of Ambulance	MHO	Jan. 2025	Dec. 2025				P 800,000.00			P 800,000.00			
3000-000-3-1- 11-045	Service Vehicle for RHU													
3000-000-3-1- 11-046	Installation of Dental Chair													
3000-000-3-1- 11-047	Health Information System	MHO	Jan. 2025	Dec. 2025				P 20,000.00			P 20,000.00			
3000-000-3-1- 11-047-001	Installation of Electronic Medical Records													
3000-000-3-1- 11-047-002	-Procurement of Router													
3000-000-3-1- 11-048	Profiling of households													
3000-000-3-1- 11-049	Maintenance of IT Equipment													
3000-000-3-1- 11-050	Installation of Electronic Medical Records in Barangay Health Stations													
3000-000-3-1- 11-051	Procurement of computer, printer and other materials													
3000-000-3-1- 11-052	Repair and maintenance of other property equipment													
3000-000-3-1- 11-053	Installation of electronic FHSIS (IT equipment/Laptop)													
3000-000-3-1- 11-054	Health Education and Promotion	MHO	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-054-001	Reproduction of IEC Materials													
3000-000-3-1- 11-054-002	Barangay Assemblies and Lectures													
3000-000-3-1- 11-054-003	Family Development Sessions													
3000-000-3-1- 11-055	Capability Enhancement	MHO	Jan. 2025	Dec. 2025				P 200,000.00			P 200,000.00			
3000-000-3-1- 11-055-001	Continuing Medical/ Health Education of Health Personnel													
3000-000-3-1- 11-055-002	Basic Computer Literacy Training													
3000-000-3-1- 11-055-003	Program Implementation													

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3000-000-3-1- 11-055-004	Maternal and Neonatal Death Reviews													
3000-000-3-1- 11-055-005	Values Formation													
3000-000-3-1- 11-055-006	Community Volunteer Workers trainings													
3000-000-3-1- 11-056	Other Office and Administrative Needs													
3000-000-3-1- 11-056-001	Interlocal Health Zone Meetings													
3000-000-3-1- 11-056-002	Local Health Board Meetings													
3000-000-3-1- 11-056-003	Procurement of Drugs and Medicines													
3000-000-3-1- 11-056-004	Procurement of Medical, Laboratory and Dental supplies													
3000-000-3-1- 11-057	Human Resource for Health													
3000-000-3-1- 11-057-001	Hiring of regular plantilla health staff						P 6,102,714.00				P 6,102,714.00			
3000-000-3-1- 11-057-002	Creation of 18 plantilla positions for the Universal Health Care/ Primary Care Facility													
3000-000-3-1- 11-057-003	Deployment of Human Resource for Health													
3000-000-3-1- 11-057-004	Augmentation of Health Staff													
3000-000-3-1- 01-001	Barangay Volunteer Workers Development Program	MO	Jan. 2025	Dec. 2025	Involvement and participation of stakeholders increased	Gen. Fund (SPPAs)		P 3,033,000.00			P 3,033,000.00			
3000-000-3-1- 01-002	Death Assistance for Barangay Volunteer Workers	MO	Jan. 2025	Dec. 2025	Financial assistance extended to the family	Gen. Fund (SPPAs)		P 200,000.00			P 200,000.00			
3000-000-3-1- 01-003	Health Insurance Services Program	MO	Jan. 2025	Dec. 2025	Claims from Philhealth facilitated	Gen. Fund (SPPAs)		P 326,288.25			P 326,288.25			
3000-100-3-1- 01-001	Education and Manpower Development	MO-PESO	Jan. 2025	Dec. 2025	Human resources building-up and enhancement through formal education and training implemented									
3000-100-3-1- 01-002	Municipal Scholarship Program	MO-PESO	Jan. 2025	Dec. 2025	Scholarship grants to 250 college students from indigent families sustained	Gen. Fund (SPPAs)		P 1,500,000.00			P 1,500,000.00			
3000-100-3-1- 01-003	Scholar Day	MO-PESO			Team building and recognition activity for the municipal scholars who finished their tertiary education organized and conducted			P 100,000.00			P 100,000.00			

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3000-100-3-1-01-004	Lot Acquisition for Elementary School Building, Brgy. Pago	MO-MASSO	Jan. 2025	Dec. 2025	Lot acquired for the construction of elementary school building	20% MDF				P 2,000,000.00	P 2,000,000.00			
3000-000-3-1-13	Municipal Social Welfare and Development Office	MSWDO	Jan. 2025	Dec. 2025	Responsive delivery of social welfare services implemented	Gen. Fund	P 6,488,310.60	P 410,000.00			P 6,898,310.60			
3000-000-3-1-13-001	Social Welfare Development Program	MSWDO	Jan. 2025	Dec. 2025	Social Welfare and Development Services	Gen. Fund (SPPAs)		P 435,051.00			P 435,051.00			
3000-000-3-1-13-002	Women's Welfare Program	MO/MSWDO	Jan. 2025	Dec. 2025	Human resources through formal education and training promoted through appropriate interventions	Gen. Fund (SPPAs)		P 170,000.00			P 170,000.00			
3000-000-3-1-13-002-001	Culmination of Women's Month Celebration	MO-HRMO	March 2025		Women personnel participated in the women's celebration activities									
3000-000-3-1-13-003	Family Welfare Program	MO/MSWDO	Jan. 2025	Dec. 2025	Increased awareness and participation of families in the community development activities	Gen. Fund (SPPAs)		P 50,000.00			P 50,000.00			
3000-000-3-1-13-003-001	Family Day	MO-HRMO	Sept. 2025	Sept. 2025	Reflection activity on the importance of family was given emphasis									
3000-000-3-1-13-004	Local Council for Protection of Children Program	MO/MSWDO	Jan. 2025	Dec. 2025	Issues and concerns affecting children and youth									
3000-000-3-1-13-005	Child and Youth Development Program													
3000-000-3-1-13-005-001	Permanent Office for Crisis/Crises Center/Teen Center (Phase 2)	MSWDO	Jan. 2025	Dec. 2025	The needs of at-risks children and teenagers supported	1% of NTA				P 900,795.60	P 900,795.60			
3000-000-3-1-13-005-002	Dietary Supplementation Program for Day Care Children				Nutritional status of day care children improved	1% of NTA		P 640,000.00			P 640,000.00			
3000-000-3-1-13-005-003	Children's Month Activities	MSWDO	October 2025		Activities for children's month and other related activities successfully conducted.	1% of NTA		P 100,000.00			P 100,000.00			
3000-000-3-1-13-005-004	Development for Day Care Children (Recognition & Moving-Up Activities)				Support to Day Care Children provided	1% of NTA		P 152,086.52			P 152,086.52			
3000-000-3-1-13-005-005	Counterpart to SOS and RRCY (subsidy)	MSWDO	Jan. 2025	Dec. 2025	Financial counterpart provided	1% of NTA		P 200,000.00			P 200,000.00			
3000-000-3-1-13-006	Municipal Youth Development Program	MSWDO	Jan. 2025	Dec. 2025	Increased self-esteem, and increased self-efficacy	Gen Fund (SPPAs)		P 120,000.00			P 120,000.00			
3000-000-3-1-13-007	Senior Citizens Welfare Program	MSWDO-OSCA	Jan. 2025	Dec. 2025	Coverage of benefits and privileges of SCs strengthened									
3000-000-3-1-13-007-001	Mobile Health Services and Database Management Program	MSWDO-OSCA	Jan. 2025	Dec. 2025	Quality health services for elderlies who have physical illness through health practitioners	1% of NTA		P 571,729.00			P 571,729.00			
3000-000-3-1-13-007-002	Establishment of Senior Citizen's Affairs Office	MSWDO-OSCA	Jan. 2025	Dec. 2025	Senior Citizens' Affairs Office supported	1% of NTA		P 140,000.00			P 140,000.00			

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3000-000-3-1- 13-007-003	Procurement of Drugs and Medicines for Senior Citizens	MHO	Jan. 2025	Dec. 2025	Drugs and medicines to aid the Senior Citizens maintenance and prescribed drugs provided	1% of NTA		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1- 13-007-004	Procurement of Assistive Devices	MSWDO-OSCA	Jan. 2025	Dec. 2025	Wheelchairs, crutches, cane, walkers, and other assistive devices provided to needy SCs	1% of NTA		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1- 13-007-005	Senior Citizens Booklets	MSWDO-OSCA	Jan. 2025	Dec. 2025	SC booklets reproduced and distributed	1% of NTA		₱ 40,000.00			₱ 40,000.00			
3000-000-3-1- 13-007-006	Awards and Rewards for Senior Citizens (90s/Nonagenarians)	MSWDO-OSCA	Jan. 2025	Dec. 2025	100% eligible beneficiaries rewarded/given assistance	1% of NTA		₱ 260,000.00			₱ 260,000.00			
3000-000-3-1- 13-007-007	Death Assistance for Senior Citizens (Donation)	MSWDO-OSCA	Jan. 2025	Dec. 2025	Financial assistance extended to the family member of SC	1% of NTA		₱ 260,000.00			₱ 260,000.00			
3000-000-3-1- 13-007-008	Elderly Week Celebration and Other Related Activities	MSWDO-OSCA	1st week of October		Senior Citizens observed and participated in the elderly week celebration	1% of NTA		₱ 55,581.12			₱ 55,581.12			
3000-000-3-1- 13-007-009	Organize quarterly meetings and year-end conference	MSWDO-OSCA	Quarterly		Quarterly meetings and year-end conference conducted	1% of NTA		₱ 90,000.00			₱ 90,000.00			
3000-000-3-1- 13-007-010	Social Pension Pay-out Activity (SCs)	MSWDO-OSCA	Quarterly		Social Pension Pay-out quarterly activity supported	1% of NTA		₱ 35,000.00			₱ 35,000.00			
3000-000-3-1- 13-007-011	Capability Building for Senior Citizens	MSWDO-OSCA	3rd quarter 2025	4th quarter 2025	Capability building for SCs conducted	1% of NTA		₱ 100,000.00			₱ 100,000.00			
3000-000-3-1- 13-007-012	Internet Subscription/Communication Allowance	MSWDO-OSCA	Jan. 2025	Dec. 2025	Internet access provided	1% of NTA		₱ 24,000.00			₱ 24,000.00			
3000-000-3-1- 13-007-013	Honorarium for Senior Citizens Helpdesk Officers	MSWDO-OSCA	Jan. 2025	Dec. 2025	54 Barangay SC Helpdesk Officers provided with incentives	1% of NTA		₱ 324,000.00			₱ 324,000.00			
3000-000-3-1- 13-007-014	Honorarium of OSCA Head	MSWDO-OSCA	Jan. 2025	Dec. 2025	OSCA Head provided with honorarium as provided by law	1% of NTA	₱ 292,572.00				₱ 292,572.00			
3000-000-3-1- 13-007	Differently-Abled Persons Welfare Program	MSWDO-PDAO	Jan. 2025	Dec. 2025										
3000-000-3-1- 13-007-001	Procurement of Assistive Devices	MSWDO-PDAO	Jan. 2025	Dec. 2025	Wheelchairs, crutches, cane, walkers, and other assistive devices provided to needy PWDs	1% of NTA		₱ 711,382.12			₱ 711,382.12			
3000-000-3-1- 13-007-002	Purchase of Drugs and Medicines	MHO	Jan. 2025	Dec. 2025	Prescribed drugs and medicines to aid the PWDs needs provided	1% of NTA		₱ 800,000.00			₱ 800,000.00			
3000-000-3-1- 13-007-003	Improvement of PWD Helpdesk Office	MSWDO-PDAO	Jan. 2025	Dec. 2025	PWD Helpdesk Office equipped with equipment, materials and supplies	1% of NTA		₱ 267,500.00			₱ 267,500.00			
3000-000-3-1- 13-007-004	Establishment of Inclusive Learning Resource Center (ILRC)	MSWDO-DEPED	Jan. 2025	Dec. 2025	Support to the establishment of Inclusive Learning Resource Centert provided	1% of NTA		₱ 264,000.00			₱ 264,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 13-007-005	Differently-Abled Persons Week Celebration and Other Related Activities	MSWDO-PDAO	July 17, 2025	July 23, 2025	PWDs participated in enhanced	1% of NTA		P 200,000.00			P 200,000.00			
3000-000-3-1- 13-007-006	Purchase of Booklets for Differently-Abled Persons	MSWDO-PDAO	Jan. 2025	Dec. 2025	Booklets printed and distributed	1% of NTA		P 50,000.00			P 50,000.00			
3000-000-3-1- 13-007-007	Death Assistance for Differently-Abled Persons (Donation)	MSWDO-PDAO	Jan. 2025	Dec. 2025	Financial burden of PWDs family member alleviated	1% of NTA		P 100,000.00			P 100,000.00			
3000-000-3-1- 13-007-008	Livelihood and Skills Trainings	MSWDO-PDAO	Jan. 2025	Dec. 2025	Employment opportunities increased									
3000-000-3-1- 01-004	Emergency Assistance Program	MO/MSWDO	Jan. 2025	Dec. 2025	100% of requests for AICS facilitated and granted	Gen. Fund (SPPAs)		P 3,000,000.00			P 3,000,000.00			
3000-000-3-1- 01-005	KALAH-I-CIDSS NCDD Program	MO/MSWDO	Jan. 2025	Dec. 2025	Effectiveness and efficiency of basic services delivery strengthened	Gen. Fund (SPPAs)		P 1,799,915.75			P 1,799,915.75			
3000-300-3-1- 01-001	Labor and Employment	MO-PESO	Jan. 2025	Dec. 2025	gainful employment opportunities promoted and the development and utilization of the municipality's manpower resources optimized									
3000-300-3-1- 01-002	Employment Facilitation and Referral Services Program	MO-PESO	Jan. 2025	Dec. 2025	Public employment services implemented	Gen. Fund (SPPAs)		P 326,288.25			P 326,288.25			
3000-300-3-1- 01-003	-Special Program for Employment of Students (SPES)	MO-PESO	Jun. 2025	Jul. 2025	Youth employment services to 231 poor but deserving students, OSY and children of displaced workers	Gen. Fund (SPPAs)		P 1,673,820.00			P 1,673,820.00			
3000-300-3-1- 01-004	-SPES Culmination Activity	MO-PESO	Jul. 2025	Jul. 2025	Stronger ties between SPES beneficiaries strengthened			P 50,000.00			P 50,000.00			
3000-300-3-1- 01-005	-Labor Market Information	MO-PESO	Jan. 2025	Dec. 2025	List of vacancies obtained, updated registry of skills generated and information on employment agencies provided									
3000-300-3-1- 01-006	-Referral and Placement	MO-PESO	Jan. 2025	Dec. 2025	Pre-employment coaching skills assessment, employability enhancement training conducted									
3000-300-3-1- 01-007	Career Guidance and Employment Coaching	MO-PESO	Mar. 2025	Jun. 2025	Pre-employment coaching skills assessment, employability enhancement training conducted									

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3000-300-3-1-01-008	Provision of Livelihood and Self-Employment Program	MO-PESO	Jan. 2025	Dec. 2025	Maintained updated inventory of government livelihood and self-employment programs, clients to appropriate livelihood and self-employment assistance, implementation of livelihood and self-employment programs and services									
3000-300-3-1-01-009	Re-integration Assistance to Returning OFWs	MO-PESO	Jan. 2025	Dec. 2025	Providing re-integration assistance services to returning OFWs assisted									
3000-300-3-1-01-010	LGU Counterpart for DOLE Livelihood Project 20% Equity	MO-PESO	Jan. 2025	Dec. 2025	Equity or counterpart equivalent to at least 20% of the total project cost of the supervision and monitoring of the project or other needs related to the project provided									
3000-300-3-1-01-011	Sports Events	MO-LYDC	May-25	Dec. 2025	Sports events organized and well participated by various stakeholders									
3000-300-3-1-01-012	Celebration and Commemoration Activities on important events	MO-LYDC/TO	Jan. 2025	Dec. 2025	100% of commemorative events undertaken successfully									
3000-300-3-1-01-013	Tanauan Day Celebration and Other Activities Related	MO-TAME/LYDC/TO	August 2025		Lined-up activities conducted and documented									
3000-300-3-1-01-013-001	-Socio-cultural activities/presentations													
3000-300-3-1-01-013-002	-Sports Competitions/Side Events													
3000-300-3-1-01-013-003	-PASAKA Festival/Merry Markets Contest													
3000-300-3-1-01-013-004	-Other activities/events related to Tanauan Day celebration													
3000-300-3-1-01-014	PINTADOS Festival/KASADYA-AN Festival and other related activities	MO-TO	June 2025		Municipality's participation increased and enhanced									
3000-300-3-1-01-015	Christmas Festival and other related activities	MO-TO	December 2025		Christmas festival and other related activities conducted									
	Conduct of Medical and Dental Consultations and Health Care Program	MO-MHO	Annually		Medical and Dental Consultations and Health Care Program organized and participated in by different sectors and organizations									

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-300-3-1-01-017	Housing Program and Other Programs/Projects/Activities Related	MO/MPDO	Jan. 2025	Dec. 2025	Housing units developed and documentary requirements, policies established	Other Source				₱50,000,000.00	₱ 50,000,000.00			
3000-300-3-1-01-018	Street Lighting and Electrical Services Program	MO-GSO	Jan. 2025	Dec. 2025	Well-lighted streets and lighting system maintained	Gen. Fund (SPPAs)		₱ 1,120,721.63			₱ 1,120,721.63			
3000-300-3-1-01-018-001	Maintenance of Streetlights	MO-GSO	Jan. 2025	Dec. 2025	Well-lighted streets and lighting system maintained	Gen. Fund (SPPAs)		₱ 300,000.00			₱ 300,000.00			
3000-300-3-1-01-018-002	Installation of Solar Streetlights (Phase 5), Brgy. Pago-Brgy. Guingauan	MEO	Jan. 2025	Dec. 2025	Provided Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services implemented	20% MDF				₱23,077,642.40	₱ 23,077,642.40			
3000-300-3-1-01-018	Sewerage and Drainage													
3000-300-3-1-01-018-001	-Maintenance of Septic Tanks	MO-GSO	Jan. 2025	Dec. 2025	Serviceable sanitation facilities	Gen. Fund (SPPAs)		₱ 100,000.00			₱ 100,000.00			
3000-300-3-1-01-019	Solid Waste Management Program													
3000-300-3-1-01-019-001	-Safe Closure and Rehabilitation of existing dumpsite	MENRO	Jan. 2025	Dec. 2025	Compliant to R.A. 9003	20% MDF				₱ 2,000,000.00	₱ 2,000,000.00		₱2,000,000.00	M324-05
3000-300-3-1-01-019-002	-Procurement of Garbage Compactor Truck (8 cubic capacity)	MENRO	Jan. 2025	Dec. 2025	1 unit Garbage Compactor Truck procured	20% MDF				₱ 3,500,000.00	₱ 3,500,000.00		₱2,000,000.00	M324-02
3000-300-3-1-01-019-003	-Capability Building on Solid Waste Segregation	MENRO	Jan. 2025	Dec. 2025	54 Barangays remained compliant to Solid Waste Segregation at source	Gen. Fund/ Other Source		₱ 500,000.00			₱ 500,000.00			
3000-300-3-1-01-019-004	-Organize Barangay Solid Waste Management Committee (BSWMC)	MENRO	Jan. 2025	Dec. 2025	BSWMC of 54 Barangays organized and operational			₱ 50,000.00			₱ 50,000.00			
3000-300-3-1-01-019-005	-Information, Education, Campaign (IEC) on Solid Waste Management	MENRO	Jan. 2025	Dec. 2025	IEC activity conducted			₱ 300,000.00			₱ 300,000.00			
3000-300-3-1-01-019-006	-School based training and awareness on Solid Waste Management	MENRO	Jan. 2025	Dec. 2025	Conducted in 5 Secondary Schools 1 Tertiary			₱ 100,000.00			₱ 100,000.00			
3000-300-3-1-01-019-007	-Sanitary Landfill Operation	MENRO	Jan. 2025	Dec. 2025	Sanitary Landfill fully operational			₱ 500,000.00			₱ 500,000.00			
3000-300-3-1-01-019-008	Support to Solid Waste Management Board (Meetings, Trainings, and Seminars)	MENRO	Jan. 2025	Dec. 2025	Seminars and trainings attended			₱ 100,000.00			₱ 100,000.00			
			Jan. 2025	Dec. 2025	SWMB quarterly meetings conducted									
	TOTAL						₱ 25,566,303.62	₱ 31,644,917.40		₱87,092,438.00	₱144,303,659.02			

Prepared by:

ARTURO B. PEREZ, JR., EnP

Municipal Planning and Development Coordinator

Date: _____

ERMEL MILO A. PILOLA

Municipal Budget Officer

Date: _____

Attested by:

Hon. MA. GINA E. MERILO

Municipal Mayor

Date: _____

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8000	ECONOMIC SERVICES SECTOR													
8000-000-3-1-10	Municipal Engineering Office	MEO	Jan. 2025	Dec. 2025	Administered, coordinated, supervised and controlled the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works related	Gen. Fund	₱ 4,492,269.98	₱ 184,680.00			₱ 4,676,949.98			
8000-000-3-1-10 001	Infrastructure and Utilities Services Program	MEO	Jan. 2025	Dec. 2025	Engineering and Infrastructure Management Services implemented	Gen. Fund (SPPAs)		₱ 1,281,789.15			₱ 1,281,789.15			
8000-000-3-1-10 002	Support to Task Force Infra	MEO	Jan. 2025	Dec. 2025	Manpower services maximized			₱ 368,063.00			₱ 368,063.00			
8000-000-3-1-10 003	Procurement of IT Equipments, Fixtures and Engineering Surveying Tools	MEO	Jan. 2025	Dec. 2025	IT Equipments, Furnitures and Engineering Surveying Tools procured					₱ 4,130,570.00	₱ 4,130,570.00			
8000-000-3-1-10 004	Infrastructure and Public Works and Management	MEO	Jan. 2025	Dec. 2025	Administered, coordinated, supervised and controlled the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works of the LGU.									
8000-000-3-1-10 005	Engineering Services	MEO	Jan. 2025	Dec. 2025	Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services conducted									
8000-000-3-1-10 006	Construction/Rehabilitation of Local Roads	MEO	Jan. 2025	Dec. 2025	Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services conducted	Other source				₱ 30,000,000.00	₱ 30,000,000.00			
8000-000-3-1-10 007	Plaza Development	MEO	Jan. 2025	Dec. 2025	Provided Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services rendered									
8000-000-3-1-10 008	Cemetery Services Program	MEO	Jan. 2025	Dec. 2025	Cemetery services implemented	Gen. Fund	₱ 1,029,853.06	₱ 120,000.00			₱ 1,149,853.06			
8000-000-3-1-10 008-001	Improvement of Tanauan Public Cemetery	MEO	Jan. 2025	Dec. 2025	Additional improvement to Public Cemetery implemented	20% MDF				₱ 800,000.00	₱ 800,000.00			
8000-000-3-1-10 008-002	Construction of Niches in Public Cemetery	MEO	Jan. 2025	Dec. 2025	Better support service is provided	LGU/Other Source				₱ 500,000.00	₱ 500,000.00			
8000-000-3-1-10 009	Flood Control and Drainage System Development Program	MEO	Jan. 2025	Dec. 2025	Reduced damaged to farm products and properties									

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8000-000-3-1-10 010	Improvement of Tunnel of Lights	MEO	Jan. 2025	Dec. 2025	Beautification of Tanauan Public Plaza									
8000-000-3-1-10 011	Repair & Improvement of Tanauan Amphitheater Stock Room	MEO	Jan. 2025	Dec. 2025	New space and room for GSO department									
8000-000-3-1-10 012	Improvement of Tanauan Civic Center	MEO	Jan. 2025	Dec. 2025	Help Individuals stay healthy and bring large groups of people together.									
8000-000-3-1-10 013	Fire Safety Evaluation Clearance of a 2-Storey Public Market Central (Agora Public Market)	MEO	Jan. 2025	Dec. 2025	Municipal infra projects compliant with Fire Safety rules and regulations			P 50,700.00			P 50,700.00			
8000-000-3-1-10 014	Construction of Slope Protection at Brgy. Sacme Tanauan, Leyte	MEO	Jan. 2025	Dec. 2025	Safeguarding the lives and property of residents	Other Source				P 2,277,722.39	P 2,277,722.39			
8000-000-3-1-10 015	Economic Enterprise and Public Utilities Operations Program													
8000-000-3-1-05 001	Public Market Office	MTO/MARKET OFFICE	Jan. 2025	Dec. 2025	Public Market Services	Gen. Fund	P 2,888,804.96	P 2,259,600.00			P 5,148,404.96			
8000-000-3-1-05 001-001	Market Program	MTO/MARKET OFFICE	Jan. 2025	Dec. 2025	Revenue from Public market operations increased	Gen. Fund (SPPAs)		P 1,664,856.25			P 1,664,856.25			
8000-000-3-1-05 001-002	Public Market Maintenance	MTO/MARKET OFFICE	Jan. 2025	Dec. 2025	Well maintained public market									
8000-000-3-1-05 002	Major Repair and Improvement of Various Sections of Tanauan Public Market	MEO/MARKET OFFICE	Jan. 2025	Dec. 2025	Repair and Improvement of various Sections of the Public Market implemented	20% MDF				P 7,700,000.00	P 7,700,000.00			
8000-000-3-1-05 002-001	-Stalls of Fruits and Veegetable Sections		Jan. 2025	Dec. 2025	Repair and Improvement of vsrious Sections of the Public Market implemented									
8000-000-3-1-05 002-002	- Floor, Drainage and Tables of Meat and Fish Sections		Jan. 2025	Dec. 2025	Table partition organized, dry flooring, improved drainage system and accessible									
8000-000-3-1-05 002-003	- Roofing and Gutters of Peripheral and Market Building		Jan. 2025	Dec. 2025	Damaged roofing and gutters repaired and replaced									
8000-000-3-1-05 002-004	- Construction of additional stairs, and removal of stainless railing for an additional access to fish and meat sections		Jan. 2025	Dec. 2025	Easy access to fish and meat sections									
8000-000-3-1-05 002-005	- Installation of CCTV inside Market premises	MEO/MARKET OFFICE/IT	Jan. 2025	Dec. 2025	Monitor and CCTV units installed inside market premises									
8000-000-3-1-01 001-001	Installation of main gatevalve and repair of water pipe lines and meter cage and replacement of gatevalves	MO-MARKET OFFICE	Jan. 2025	Jun. 2025	Main gatevalve installed, water pipe line repaired, meter cages and gatevalves replaced									
8000-000-3-1-01 100-002	Demolition of CR's for an Additional Stalls	MO-MARKET OFFICE	Jan. 2025	Oct. 2025	Additional stalls available for occupancy.									
8000-000-3-1-01 100-003	Repair and Improvement of Existing Concrete Perimeter Fence and Drainage Canals with cover within the Central Market.	MO-MEO/MARKET OFFICE	Jan. 2025	Jun. 2025	Improved preripheral fence and functional drainage canal									

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8000-000-3-1-01 001-004	Repainting of the Central Market	MO- MEO/MARKET OFFICE	Oct. 2025	Dec. 2025	Central Market repainted									
8000-000-3-1-01 001-005	Construction of Common Septic Tank for all Market Facilities	MO- MEO/MARKET OFFICE	Jun. 2025	Dec. 2025	Common septic tank constructed									
8000-000-3-1-01 001	Construction of New Public Terminal project	MO-MEO	Jan. 2025	Dec. 2025	Congestion at the Tanauan Public Market is managed									
8000-000-3-1-01 002	Slaughterhouse	MO-Slaughter- house In-Charge	Jan. 2025	Dec. 2025	Slaughterhouse services	Gen. Fund	₱ 508,248.91	₱ 68,000.00			₱ 576,248.91			
8000-000-3-1-01 002-001	Slaughterhouse Program	MO/MEO	Jan. 2025	Dec. 2025	Compliant to slaughterhouse operations rules and regulations	Gen. Fund (SPPAs)		₱ 454,561.88			₱ 454,561.88			
8000-000-3-2-01 001	Tourism and Beautification-Information Management Initiatives	MO-GSO-TO	Jan. 2025	Dec. 2025										
8000-000-3-2-01 001-001	a. Assistance to LGU Tourism development planning activities				PPAs Tourism development related incorporated to local development plans									
8000-000-3-2-01 001-002	b. Tourism product development				5 potential tourism products merged									
8000-000-3-2-01 001-003	c. Updating of Municipal Tourism Development Plan				Municipal Tourism Development Plan updated									
8000-000-3-2-01 001-004	d. Development of Municipal Tourism Investment Portfolio				Municipal Tourism Investment Portfolio									
8000-000-3-2-01 002	Tourism Data Management	GSO-TO	Jan. 2025	Dec. 2025										
8000-000-3-2-10 002-001	a. Updating municipal tourism data to provincial tourism database				Updated data inputted to provincial tourism database									
8000-000-3-2-10 002-002	b. Municipal tourism statistics and enterprise reporting				Monthly reporting conducted									
8000-000-3-2-10 003	Tourism Related Policy Formulation and Implementation	GSO-TO	Jan. 2025	Dec. 2025										
8000-000-3-2-10 003-001	a. Strengthening of Municipal Tourism Council				Mun. Tourism Council activated									
8000-000-3-2-10 003-002	b. Crafting of Local Tourism Code				Local Tourism Code crafted									
8000-000-3-2-10 004	Better and Brighter Tanauan branding and Destination Marketing Campaign Initiatives	GSO-TO	Jan. 2025	Dec. 2025										
8000-000-3-2-10 004-001	a. Strengthening tourists assistance services				More organized, effective and efficient services delivery									
8000-000-3-2-10 004-002	b. Establishing Tourism Assistance Desk Operation				Tourism Assistance Desk established									
8000-000-3-2-10 004-003	c. Establishment of Border Tourist One-Stop-Shop				Border Tourist One-Stop-Shop established and managed									
8000-000-3-2-10 005	Accreditation Program for Tourism Enterprise	GSO-TO	Jan. 2025	Dec. 2025										

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8000-000-3-2-10 005-001	a. Conduct Accreditation Campaign initiatives				Accreditation campaign conducted and facilitated									
8000-000-3-2-10 006	Culture and Arts and Heritage Development and Promotion Initiatives	GSO-TO	Jan. 2025	Dec. 2025										
8000-000-3-2-10 006-001	a. Support and facilitate Culture and Arts heritage and historical celebration and commemoration				Culture and Arts heritage and historical events conducted and facilitated									
8000-000-3-2-10 006-002	b. Strengthen and support Culture and Arts branding and promotions throug video and print collaterals				Video and print collaterals produced									
8000-000-3-2-10 006-003	c. Promote and support TANAYAW initiatives				TANAYAW engagement to culture and arts strengthened									
8000-000-3-2-03	Municipal Agriculture Office	MAO	Jan. 2025	Dec. 2025	Agricultural Production Services rendered	Gen. Fund	₱ 6,531,271.12	₱ 418,400.00			₱ 6,949,671.12			
8000-000-3-2-03 001	Agricultural Services and Production Program	MAO	Jan. 2025	Dec. 2025										
8000-000-3-2-03 002	Crop Production	MAO	Jan. 2025	Dec. 2025										
8000-000-3-2-03 002-001	Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality	MAO	Jan. 2025	Dec. 2025	High quality palay seeds distributed to qualified farmers	20% MDF				₱ 5,000,000.00	₱ 5,000,000.00	₱5,000,000.00		A114-03
8000-000-3-2-03 002-002	Rice Program	MAO	Jan. 2025	Dec. 2025	Increased rice production through the use of quality palay seeds or from palay seed subsidy	Gen. Fund (SPPAs)		₱ 435,051.00			₱ 435,051.00			
8000-000-3-2-03 002-003	Livelihood Support Fund for Crop Production through Palay Trading	MAO	Jan. 2025	Dec. 2025	Fund support provided	20% MDF				₱ 2,000,000.00	₱ 2,000,000.00			
8000-000-3-2-03 002-004	High Value Crops Program	MAO	Jan. 2025	Dec. 2025	Produced high quality and sufficient agricultural crops production	Gen. Fund (SPPAs)		₱ 543,813.75			₱ 543,813.75			
8000-000-3-2-03 002-005	Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)	MAO	Jan. 2025	Dec. 2025	HVCC Demo farm established	20% MDF				₱ 180,000.00	₱ 180,000.00	₱ 180,000.00		A113-08
8000-000-3-2-03 002-006	Cassava and Sweet Corn Dispersal Project	MAO	Jan. 2025	Dec. 2025	Cassava cuttings dispersed			₱ 261,000.00			₱ 261,000.00			
					Kilos of corn dispersed			₱ 180,000.00			₱ 180,000.00			
8000-000-3-2-03 002-007	Procurement of Plastic Pallets	MAO			Plastic pallets procured			₱ 100,000.00			₱ 100,000.00			
8000-000-3-2-03 003	Provision of Vegetable Seeds to farmers	MAO	Jan. 2025	Dec. 2025	Seeds distributed to vegetables farmers organization/ individuals	20% MDF				₱ 100,000.00	₱ 100,000.00	₱ 100,000.00		A114-03
8000-000-3-2-03 004	Tanauan Agri Trade Fair and Vegetable Production Showcase	MAO	July 31, 2025	August 7, 2025	Vegetable Farmers Association actively participated			₱ 150,000.00			₱ 150,000.00			
8000-000-3-2-03 005	Climate-Smart Season Long Training	MAO	Feb. 2025	Jun. 2025	One season long training conducted			₱ 146,510.00			₱ 146,510.00			

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2023

By Program/Project/Activity

LGU-TANAUAN, LEYTE

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-2-03 006	Livestock and Poultry Enhancement Production Program	MAO	Jan. 2025	Dec. 2025	Strengthened dispersal program with upgraded livestock and poultry	Gen. Fund (SPPAs)		P 217,525.50			P 217,525.50			
8000-000-3-2-03 006-001	-Livelihood Support Fund for Livestock and Poultry Production	MAO	Jan. 2025	Dec. 2025	Support fund for livestock and poultry production provided					P 1,000,000.00	P 1,000,000.00			
8000-000-3-2-03 006-002	-Validation of livestock farmers	MAO	Jan. 2025	Feb. 2025	Validation of livestock farmers based on data base									
8000-000-3-2-03 006-003	-Egg Poultry Farming	MAO	Jan. 2025	Dec. 2025	Techno Demo Farm established					P 1,408,850.00	P 1,408,850.00			
8000-000-3-2-03 006-004	-Hog Production for Local Pork Sustainability	MAO	Jan. 2025	Dec. 2025	50 local farmers registered					P 4,066,080.00	P 4,066,080.00			
8000-000-3-2-03 007	-Livestock Dispersal Program	MAO	Jan. 2025	Dec. 2025	Livelihood assistance for local livestock raisers mainly for breeding/reproduction purposes supported									
8000-000-3-2-03 007-001	-Small Ruminants													
8000-000-3-2-03 007-002	-Carabao and Cattle													
8000-000-3-2-03 008	-Animal Health Care	MAO	Jan. 2025	Dec. 2025	Prevented disease outbreak, maintained a healthy animal environment									
8000-000-3-2-03 008-001	-Swine							P 100,000.00			P 100,000.00			
8000-000-3-2-03 008-002	-Small Ruminants							P 100,000.00			P 100,000.00			
8000-000-3-2-03 008-003	-Carabao and Cattle							P 200,000.00			P 200,000.00			
8000-000-3-2-03 009	Fisheries Program	MAO	Jan. 2025	Dec. 2025										
8000-000-3-2-03 009-001	Agri-Fishery Related Programs and Projects	MAO	Jan. 2025	Dec. 2025	Support to agri-fishery related activities provided	Gen. Fund (SPPAs)		P 24,000.00			P 24,000.00			
8000-000-3-2-03 009-002	-Fishery Law Enforcement Program	MAO	Jan. 2025	Dec. 2025	Fishery law enforcement intensified	Gen. Fund (SPPAs)		P 1,307,643.75			P 1,307,643.75			
8000-000-3-2-03 009-003	-Repair and Maintenance of Watercrafts	MAO	Jan. 2025	Dec. 2025	Serviceable and well maintained watercrafts	Gen. Fund (SPPAs)		P 50,000.00			P 50,000.00			
8000-000-3-2-03 009-004	-Workshop and Skills Training on Sustainable Livelihood Program	MAO	Jan. 2025	Dec. 2025	Workshop and Skills Training on Sustainable Livelihood Program conducted/attended	Gen. Fund (SPPAs)		P 100,000.00			P 100,000.00			
8000-000-3-2-03 009-005	-Validation of Fisherfolk organization	MAO	Jan. 2025	Sept. 2025	Reorganization of MFARMC									
8000-000-3-2-03 009-006	-Procurement of Fishery Gears	MAO	Jan. 2025	Dec. 2025	FLET fishery gears (PPEs) provided					P 68,500.00	P 68,500.00			
8000-000-3-2-03 009-007	-Procurement of Water Quality Meter Tester	MAO	Jan. 2025	Dec. 2025	Water Quality Meter Tester procured and utilized					P 50,000.00	P 50,000.00			
8000-000-3-2-03 009-008	Procurement of Gears and Equipment	MAO	Jan. 2025	Dec. 2025	FLET gears and equipment for seaborne patrol operations supported and provided with funds			P 460,000.00			P 460,000.00			
8000-000-3-2-03 009-000	Procurement of Office Equipment	MAO	Jan. 2025	Dec. 2025	Support to data base establishment provided			P 180,000.00			P 180,000.00			

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LGU-TANAUAN, LEYTE
As of September 27, 2024

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		
			Start Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-2-03 010	Acquisition of Service Vehicle	MAO	Jan. 2025	Dec. 2025	Increased mobility by providing vehicle to partners agencies rendering client services and submission of office reports to concerned agencies					₱ 1,000,000.00	₱ 1,000,000.00			
8000-000-3-2-03 011	Institutional Development Program	MAO	Jan. 2025	Dec. 2025	Strengthened/organized farmers and fisherfolks, local accreditation facilitated and assisted	Gen. Fund (SPPAs)		₱ 217,525.50			₱ 217,525.50			
8000-000-3-2-04	Municipal Environment and Natural Resources Office	MENRO	Jan. 2025	Dec. 2025	Environment and Natural Resources Services rendered	Gen. Fund	₱ 1,176,653.92	₱ 550,000.00			₱ 1,726,653.92			
8000-000-3-2-04 001	Natural Resources and Environmental Program	MENRO	Jan. 2025	Dec. 2025	Best practices on natural resources and environmental management replicated	Gen. Fund (SPPAs)		₱ 2,151,288.75			₱ 2,151,288.75			
8000-000-3-2-04 001-001	Hiring of Municipal Environment and Natural Resources Officer	MO-MENRO	Jan. 2025	Dec. 2025	Municipal Environmental and Natural Resources Officer hired	Gen. Fund	1,032,234.00				₱ 1,032,234.00			
8000-000-3-2-04 001-002	Clean and Green Program	MENRO	Jan. 2025	Dec. 2025	54 Barangays & MLGU compliant to Clean and Green Environment	Out Source		3,000,000.00			₱ 3,000,000.00			
8000-000-3-2-04 001-003	Enforcement of other regulatory laws like, Toxic Substance and Hazardous and Nuclear Waste Control Act, Pollution Control Law, Clean Air Act, Clean Water Act, Revised Forestry Code and other Environmental Laws	MENRO	Jan. 2025	Dec. 2025	LGU compliant to Environmental Laws	Out Source		₱ 200,000.00			₱ 200,000.00			
8000-000-3-2-04 001-004	Biodiversity Conservation and Enhancement Program	MENRO	Jan. 2025	Dec. 2025	Resources for sustainable development obtained	Out Source		₱ 200,000.00			₱ 200,000.00			
8000-000-3-2-04 001-005	Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestation and rehabilitation of rivers	MENRO/ MDRRMO	Jan. 2025	Dec. 2025	Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestation and rehabilitation of rivers conducted	Gen. Fund/ Other source								
8000-000-3-2-04 001-006	Green House Gas Inventory	MENRO	Jan. 2025	Dec. 2025	Robust and transparent assessment supported and coordinated in aid to climate change effect mitigation	Out Source/ Gen. Fund		₱ 500,000.00			₱ 500,000.00			
8000-000-3-2-04 001-007	Coastal Resource Management	MENRO	Jan. 2025	Dec. 2025	Sustainable use and management of economically and ecologically valuable resources achieved	Out Source/ Gen. Fund		₱ 300,000.00			₱ 300,000.00			
8000-000-3-2-04 001-008	Repair and Maintenance of Vehicles and Heavy Equipments assigned to MENRO	MENRO	Jan. 2025	Dec. 2025	Functional Vehicles and Heavy Equipment	Gen. Fund		₱ 617,900.00			₱ 617,900.00			

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			Start Date	Completion Date			Personnel Services	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-2-04 001-009	Procurement of Supplies & Materials	MENRO	Jan. 2025	Dec. 2025	Office Supplies and materials used for MENRO operation	Gen. Fund		₱ 73,560.00			₱ 73,560.00			
TOTAL							₱ 17,659,335.95	₱ 19,236,468.53		₱ 60,281,722.39	₱ 97,177,526.87			

Prepared by:

ARTURO B. PEREZ, JR., EnP
Municipal Planning and Development Coordinator
Date: _____

ERMEL MILO A. PILOLA
Municipal Budget Officer
Date: _____

Attested by:

Hon. MA. GINA E. MERILO
Municipal Mayor
Date: _____

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2024

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LGU-TANAUAN, LEYTE

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					AMOUNT OF CLIMATE CHANGE Expenditure (in thousand pesos)		Climate Change Typology Code
			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
9000	OTHER SERVICES SECTOR													
9000-000-3-1-14	Disaster Risk Reduction and Management Office	MDRRMO	Jan. 2025	Dec. 2025	Disaster Risk Reduction and Management Services implemented	Gen. Fund	₱ 2,640,574.68	₱ 33,000.00			₱ 2,673,574.68			
9000-000-3-1-14 001	Disaster Risk Reduction and Management Program	MDRRMO	Jan. 2025	Dec. 2025	Improved services delivery	Gen. Fund (SPPAs)		₱ 4,247,628.19			₱ 4,247,628.19			
	I. PRE-DISASTER ACTIVITIES (70%)													
	PREVENTION AND MITIGATION													
9000-000-3-1-14 002	A. Emergency Response Program	MDRRMO	Jan. 2025	Dec. 2025										
9000-000-3-1-14 002-001	- Capacity Building (Emergency Operation Center, Incident Command System second level and third Level, Mass Casualty Incident Management Training, Ambulance Operations Management, Road Safety Training/Seminar) and other DRR related trainings and activities	MDRRMO	Jan. 2025	Dec. 2025	DRR Personnel/MDRRM Council trained	CF 70%		₱ 450,000.00			₱ 450,000.00	₱ 450,000.00		A423-01
9000-000-3-1-14 002-002	-Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	Jul. 2025	Jul. 2025	Awareness program to the barangays conducted	CF 70%		₱ 150,000.00			₱ 150,000.00	₱ 300,000.00		A423-01
9000-000-3-1-14 002-003	- Safety Vest for (TERT) Tanauan Emergency Response Team (rain or shine protective gear)	MDRRMO	Jan. 2025	Dec. 2025	Rescue Gears purchased	CF 70%		₱ 100,000.00			₱ 100,000.00			
9000-000-3-1-14 002-004	-Integrating of Climate Change and Environmental Degradation Risk and Adaptation Assessment (CEDRA) in updating Local Climate Change Action Plan (LCCAP)	MDRRMO/ MPDC	Jan. 2025	Dec. 2025	Climate Change and Environmental Degradation Risk and Adaptation Assessment (CEDRA) integrated in updating Local Climate Change Action Plan (LCCAP)	Gen. Fund/Other source								
	DISASTER PREPAREDNESS													
9000-000-3-1-14 003	A. Early Warning System (EWS) and Equipments													
9000-000-3-1-14 003-001	1. Early Warning System (Signages)	MDRRMO	Jan. 2025	Dec. 2025	Early Warning System installed in all hazard prone areas within the municipality	CF 70%				₱ 60,000.00	₱ 60,000.00	₱ 60,000.00		A424-10
9000-000-3-1-14 003-002	2. Extrication Kit Spreader cutter with generator operated	MDRRMO	Jan. 2025	Dec. 2025	Equipment purchased	CF 70%/ Other source								
9000-000-3-1-14 003-003	3. Heavy Duty Two Post Lift (max rise 83-inch, capacity 18,000 lbs.)	MDRRMO	Jan. 2025	Dec. 2025	Equipment purchased	CF 70%								
9000-000-3-1-14 004	B. Supplies													
9000-000-3-1-14 004-001	1. Medical Supplies	MDRRMO	Jan. 2025	Dec. 2025	Medical supplies purchased	CF 70%		₱ 200,000.00			₱ 200,000.00			

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
9000-000-3-1-14 004-002	2. Oxygen Refill	MDRRMO	Jan. 2025	Dec. 2025	Oxygen refilled	CF 70%		₱ 250,000.00			₱ 250,000.00			
9000-000-3-1-14 005	C. Insurance and Licenses													
9000-000-3-1-14 005-001	1. License Renewal (individual and base radio)	MDRRMO	Jan. 2025	Dec. 2025	Licensed renewed	CF 70%		₱ 100,000.00			₱ 100,000.00			
9000-000-3-1-14 005-002	2. Insurance of TERT (Group)	MDRRMO	Jan. 2025	Dec. 2025	TERT insured	CF 70%		₱ 50,000.00			₱ 50,000.00			
9000-000-3-1-14 006	D. Infrastructure													
9000-000-3-1-14 006-001	1. Construction of drainage canal as flood control structure in Brgys. Cabuynan, Magay and Sto. Niño (@₱500k/Barangay)	MDRRMO	Jan. 2025	Dec. 2025	Drainage canal constructed	CF 70%				₱1,500,000.00	₱ 1,500,000.00	₱ 1,500,000.00		A634-07
9000-000-3-1-14 006-002	2. Improvement of Calogcog Evacuation Center	MDRRMO	Jan. 2025	Dec. 2025	Evacuation Center repaired	CF 70%				₱ 100,000.00	₱ 100,000.00			
9000-000-3-1-14 007	E. DRRM Matters													
9000-000-3-1-14 007-001	1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National, Regional, Municipal, School, Barangay)	MDRRMO	Jan. 2025	Dec. 2025	DRR related trainings and seminars attended and CBDRRM conducted	CF 70%		₱ 200,000.00			₱ 200,000.00	₱ 200,000.00		A313-01
9000-000-3-1-14 007-002	1. Conduct consultation among DRRM Stakeholders	MDRRMO	Jan. 2025	Dec. 2025	Consultation with other DRRM stakeholders conducted	CF 70%		₱ 111,497.42			₱ 111,497.42			
	DISASTER RESPONSE													
9000-000-3-1-14 008	A. Repairs and Maintenance													
9000-000-3-1-14 008-001	1. Repair and Maintenance of MDRRMO Vehicles (tires, batteries & other parts and accessories)	MDRRMO	Jan. 2025	Dec. 2025	MDRRMO Vehicles repaired and maintained	CF 70%		₱ 396,000.00			₱ 396,000.00			
9000-000-3-1-14 009	B. Purchase of Brand New Emergency Response Vehicle													
9000-000-3-1-14 009-001	1. Emergency Response Vehicle (3 units)	MDRRMO	Jan. 2025	Dec. 2025	Emergency Response Vehicles acquired	CF 70%				₱6,000,000.00	₱ 6,000,000.00			
9000-000-3-1-14 010	C. Assistance and Other programs for Affected Population													
9000-000-3-1-14 010-001	Financial Assistance to Families affected due to disasters	MDRRMO	Jan. 2025	Dec. 2025		Other source								
9000-000-3-1-14 010-002	Provision of food relief to families/sectors affected to disasters	MDRRMO	Jan. 2025	Dec. 2025		Other source								
	II. QUICK RESPONSE FUND (30%)													
	RELIEF, REHABILITATION AND RECOVERY													
9000-000-3-1-14 011	A. Project/Activities													

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LGU-TANAUAN, LEYTE

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			Start Date	Completion Date			Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
9000-000-3-1-14 011-001	-Purchase of medical supplies/personal necessities items and purchase of food items	MDRRMO	Jan. 2025	Dec. 2025	Availability of medical supplies, goods and services in times of calamity	CF 30%		₱ 4,143,213.18			₱ 4,143,213.18			
	TOTAL						₱ 2,640,574.68	₱ 10,431,338.79		₱ 7,660,000.00	₱ 20,731,913.47			

Prepared by:

ARTURO B. PEREZ, JR., EnP

Municipal Planning and Development Coordinator

Date: _____

ERMEL MILO A. PILOLA

Municipal Budget Officer

Date: _____

Attested by:

Hon. MA. GINA E. MERILO

Municipal Mayor

Date: _____

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-000-3-1-13-005	Social Services	Child and Youth Development Program				
3000-000-3-1-13-005-001		Permanent Office for Crisis/Crisis Center/Teen Center (Phase 2)	MSWDO	The needs of at risks children and teenagers supported	900,795.00	Jan. - Dec. 2025
3000-000-3-1-13-005-002		Dietary Supplememtation Program for Day Care Children	MSWDO	Nutritional status of day care children improved	640,000.00	Jan. - Dec. 2025
3000-000-3-1-13-005-003		Children's Month Activities	MSWDO	Activities for children's month and other related activities	100,000.00	Jan. - Dec. 2025
3000-000-3-1-13-005-004		Development for Day Care Children (Recognition & Moving-Up Activities	MSWDO	Support to Day Care Children provided	152,086.52	Jan. - Dec. 2025
3000-000-3-1-13-005-005		Counterpart to SOS and RRCY (subsidy)	MSWDO	Financial counterpart provided	200,000.00	Jan. - Dec. 2025

Prepared by:


Jasmin U. Borja
Department Head

Verified by:


ERMEL MILO A. PIOLA
Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE SENIOR CITIZENS WELFARE PROGRAM


Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-000-3-1-13-007-001	Social Services	Senior Citizens Welfare Program				
3000-000-3-1-13-007-001		Mobile Health Services and Database Management Program	MSWDO-OSCA	Quality health services for elderlies who have physical illness	571,729.00	Jan. - Dec. 2025
3000-000-3-1-13-007-002		Establishment of Senior Citizen's Affairs Office	MSWDO-OSCA	Senior Citizen's Affairs Office supported	140,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-003		Procurement of Drugs and Medicines for Senior Citizens	MHO	Drugs and medicines to aid the Senior Citizens maintenance and prescribed drugs provided	100,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-004		Procurement of Assistive Devices	MSWDO-OSCA	Wheelchairs, crutches, cane, walkers and other assistive	100,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-005		Senior Citizens Booklets	MSWDO-OSCA	SC booklets reproduced and distributed	40,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-006		Awards and Rewards for Senior Citizens (90s/Nonagenarians)	MSWDO-OSCA	100% eligible beneficiaries rewarded/given assistance	260,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-007		Death Assistance for Senior Citizens (Donation)	MSWDO-OSCA	Financial assistance extended to the family member of SC	260,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-008		Elderly Week Celebration and Other Related Activities	MSWDO-OSCA	Senior Citizens observed and participated in the elderly week	55,581.12	Jan. - Dec. 2025
3000-000-3-1-13-007-009		Organize quarterly meetings and year-end conference	MSWDO-OSCA	Quarterly meetings and year-end conference conducted	90,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-010		Social Pension Pay-out Activity (SCs)	MSWDO-OSCA	Social Pension Pay-out quarterly activity supported	35,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-011		Capability Building for Senior Citizens	MSWDO-OSCA	Capability building for SCs conducted	100,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-012		Internet Subscription/Communication Allowance	MSWDO-OSCA	Internet access provided	24,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-013		Honorarium for Senior Citizens Helpdesk Officers	MSWDO-OSCA	54 Barangay SC Helpdesk Officers provided with incentives	324,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-014		Honorarium of OSCA Head	MSWDO-OSCA	OSCA Head provided with honorarium as provided by law	292,572.00	Jan. - Dec. 2025

Prepared by:


Jasmin U. Borja
 Department Head

Verified by:


ERMEL MILO A. PIOLA
 Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE DIFFERENTLY-ABLED PERSONS WELFARE PROGRAM
Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-000-3-1-13-007	Social Services	Differently-Abled Persons Welfare Program				
3000-000-3-1-13-007-001		Procurement of Assistive Devices	MSWDO-PDAO	Wheelchairs, crutches, cane, walkers and other assistive devices provided to needy	711,382.12	Jan. - Dec. 2025
3000-000-3-1-13-007-002		Purchase of Drugs and Medicines	MHO	Prescribed drugs and medicine to aid the PWDs needs provided	800,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-003		Improvement of PWD Helpdesk Office	MSWDO-PDAO	PWD Helpdesk Office equipped with equipment, materials and supplies	267,500.00	Jan. - Dec. 2025
3000-000-3-1-13-007-004		Establishment of Inclusive Learning Resource Center (ILRC)	MSWDO-DEPED	Support to the establishment of inclusive Learning Resource Center Provided	264,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-005		Differently-Abled Persons Week Celebration and Other Related Activities	MSWDO-PDAO	PWDs participated in enhanced	200,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-006		Purchase of Booklets for Differently-Abled Persons	MSWDO-PDAO	Booklets printed and distributed	50,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-007		Death Assistance for Differently-Abled Persons (Donation)	MSWDO-PDAO	Financial burden of PWDs family member alleviated	100,000.00	Jan. - Dec. 2025
3000-000-3-1-13-007-008		Livelihood and Skills Trainings		Employment opportunities increased		

Prepared by:


Jasmin U. Borja
Department Head

Verified by:


ERMEL MILO A. PIOLA
Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

LGU: TANAUAN, LEYTE
GENDER AND DEVELOPMENT CY 2025

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-13-007-001	Social	Mobile Health Services and Database Mgt. Program			-		
		Other General Services	281,890.00	230,793.75	386,871.25	617,665.00	531,729.00
		Office Supplies			13,500.00	13,500.00	40,000.00
3000-000-3-1-13-007-002	Social	Establishment of Senior Citizen's Affairs Office					
		Other Supplies Expense					
		Other Supplies					60,000.00
		Purchase of 1 unit Aircon					30,000.00
		Purchase of 1 unit Photocopier Machine					30,000.00
		Purchase of 1 unit Desktop Computer					40,000.00
3000-000-3-1-13-007-003	Social	Prescribed Drugs and Medicines	192,130.00		100,000.00	100,000.00	100,000.00
3000-000-3-1-13-007-004	Social	Procurement of Assistive Devices for SC					
		Other Supplies Expense	100,000.00		-		100,000.00
3000-000-3-1-13-007-005	Social	Reproduction & Distribution of Senior Citizens Booklets					
		Other Supplies Expense	9,480.00		-		40,000.00
3000-003-3-1-13-007-006	Social	Awards & Readrs for SC 90s/Nonagenarians			-		
		Awards and Rewards	480,000.00	300,000.00	100,000.00	400,000.00	260,000.00
3000-000-3-1-13-007-007		Death Assistance for SCs					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-13-007-008	Social	Donation (Death Assistance)	250,000.00	192,000.00	80,000.00	272,000.00	260,000.00
	Social	Elderly Week Celebration & Other Related Activities					
		Traveling Expense			-		10,081.12
		Other Supplies Expense	13,000.00		-		2,000.00
		Prizes			-		23,500.00
3000-000-3-1-13-007-011		Food Expense	179,645.00	-	50,021.52	50,021.52	-
	Social	Capacity Building for Senior Citizen Training Expense					100,000.00
3000-000-3-1-13-007-013	Social	Honorarium for Senior Citizen's Helpdesk Officer per Barangay					
		Other MOOE	321,500.00	162,000.00	162,000.00	324,000.00	-
3000-000-3-1-13-007-014	Social	Honorarium of OSCA Head Honoraria	206,232.00	111,709.00	124,691.00	236,400.00	-
3000-000-3-1-13-007-001	Social	Procurement of Assistive Devices					
		Other Supplies Expense	147,995.00	-	300,000.00	300,000.00	711,382.12
3000-000-3-1-13-007-002	Social	Drugs and Medicines					
		Drugs and Medicines	-	-	643,586.52	643,586.52	800,000.00
3000-000-3-1-13-007-003	Social	Improvement of PWD Help Desk			-		200,000.00
		Office Supplies	-	-	150,000.00	150,000.00	50,000.00
		Other Supplies Expense	-	-	40,000.00	40,000.00	17,500.00
		Capital Outlay					
		Photocopier Machine	-	-	60,000.00	60,000.00	-

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-13-007-004	Social	Establishment of Inclusive Learning Resource Center (ILRC) Other General Services (Laguage Interpreter (Contract of Service)	-	-	-	-	264,000.00
3000-000-3-1-13-007-005	Social	Differently-abled Persons Week Celebration and Other related Activities Food Expense Other Supplies Expense Prizes	- - - -	- - - -	- - - -	- - - -	150,000.00 20,000.00 30,000.00
3000-000-3-1-13-007-006	Social	Purchase of Booklets for Differently-abled Persons Other Supplies Expense	-	19,988.00	12.00	20,000.00	50,000.00
3000-000-3-1-13-007-007	Social	Death Assistance for Differently-Abled Persons Donation	78,000.00	4,000.00	298,000.00	300,000.00	100,000.00
3000-000-3-1-13-007-008	Social	Livelihood and Skills Trainings Training Expense	-	-	500,000.00	500,000.00	-
3000-000-3-1-13-005	Social	Child and Youth Development Program Capital Outlay					
3000-000-3-1-13-005-001	Social	Permanent Office for Crisis/Crises Center/Teen Center (Phase2)	-	-	1,298,400.00	1,298,400.00	900,795.60
3000-000-3-1-13-005-002	Social	Dietary Supplementation Program Day Care Children					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-13-007-004	Social	Establishment of Inclusive Learning Resource Center (ILRC) Other General Services (Laguage Interpreter (Contract of Service)	-	-	-	-	264,000.00
3000-000-3-1-13-007-005	Social	Differently-abled Persons Week Celebration and Other related Activities Food Expense Other Supplies Expense Prizes	- - - -	- - - -	- - - -	- - - -	150,000.00 20,000.00 30,000.00
3000-000-3-1-13-007-006	Social	Purchase of Booklets for Differently-abled Persons Other Supplies Expense	-	19,988.00	12.00	20,000.00	50,000.00
3000-000-3-1-13-007-007	Social	Death Assistance for Differently-Abled Persons Donation	78,000.00	4,000.00	296,000.00	300,000.00	100,000.00
3000-000-3-1-13-007-008	Social	Livelihood and Skills Trainings Training Expense	-	-	500,000.00	500,000.00	-
3000-000-3-1-13-005	Social	Child and Youth Development Program Capital Outlay					
3000-000-3-1-13-005-001	Social	Permanent Office for Crisis/Crises Center/Teen Center (Phase2)	-	-	1,298,400.00	1,298,400.00	900,795.60
3000-000-3-1-13-005-002	Social	Dietary Supplementation Program Day Care Children					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
3000-000-3-1-13-005-003	Social	Food Expense	6,700.00	-	-	-	600,000.00
		Children's Month Activity					
		Food Expense	46,750.00	-	100,000.00	100,000.00	100,000.00
		Other MOOE	46,547.00	-	20,000.00	20,000.00	20,000.00
3000-000-3-1-13-005-004	Social	Development for Day Care Children (Recognition & Moving Up Activities)					
		Other Supplies Expense	36,000.00	-	80,000.00	80,000.00	152,086.52
		Other MOOE	-	-	20,000.00	20,000.00	20,000.00
		Food Expense	79,800.00	-	-	-	
3000-000-3-1-13-005-005	Social	Counterpart for SOS and RRCY					
		Subsidies	173,118.87	52,650.99	197,349.01	250,000.00	200,000.00
		Nutrition and Population Program					
3000-000-3-1-11-015-004	Social	Supplemental Feeding					
		Food Expense	79,000.00	-	400,000.00	400,000.00	400,000.00
		Other MOOE	20,000.00	-	-	-	
	Social	Establishment of Database for Children					
		Capital Outlay					
		Procurement of Books	198,000.00	-	-	-	-
	Social	ICT Equipment	-	-	90,000.00	90,000.00	-
		Advocacy Activities					
		Training Expense	-	-	50,000.00	50,000.00	-
		Other MOOE	-	-	23,586.52	23,586.52	-

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
	Social	Accreditation of Day Care Teachers and Centers Training Expense	-	-	100,000.00	100,000.00	-
	Social	Electrical Installation and Maintenance NCII Program Other Supplies Expense	-	-	201,600.00	201,600.00	-
3000-000-3-1-11-030	Social	Charged to Special Program of Mayor's Office Bloodletting Food Expense Other Supply (Grocery Items) Other Supplies	28,782.00	34,400.00	65,600.00	100,000.00	51,600.00 45,000.00 3,400.00
3000-000-3-1-11-015-001	Social	Nutrition Month Celebration Other Supplies Expense Food Expense	50,500.00 87,333.00	1,000.00 670.00	39,000.00 59,330.00	40,000.00 60,000.00	40,000.00 60,000.00
3000-000-3-1-11-015-002	Social	BNS Meetings/Activities Food Expense Office Supplies	18,000.00	33,985.00	20,000.00 1,015.00	20,000.00 35,000.00	20,000.00 35,000.00
3000-000-3-1-11-015-003	Social	Capacity Building (Trainings on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Management, & Infant and Young Child Feeding Training Expense Food Expense	24,450.00 88,250.00		150,000.00	150,000.00	150,000.00
3000-100-3-1-01-	Social	Municipal Scholarship Program					

AIP Reference Code	Sector	Program/Project/Activity	Past Year	Current Year			BUDGET YEAR 2025
				1st Semester	2nd Semester	Total	
002		Scholarship Expense	982,000.00	273,000.00	1,227,000.00	1,500,000.00	1,500,000.00
3000-000-3-1-13-002	Social	Women's Welfare Program					
		Food Expense	44,750.00	94,850.00	55,150.00	150,000.00	150,000.00
		Other Supplies Expense	-	997.50	19,002.50	20,000.00	20,000.00
3000-000-3-1-13-003	Social	Family Welfare Program					
		Training/Workshop/Orientation on LCAT-VAWC, Responsible Parenthood, Sustainability of BCPC's Functionality & Other related Laws					
		Training Expense		-	50,000.00	50,000.00	42,000.00
		Other Supplies Expense	-	-	-	-	8,000.00
		Food Expense	261,000.00		-		
3000-000-3-1-01-004	Social	Emergency Assistance Program (AICS)					
		Donation	3,607,600.00	1,768,000.00	3,032,000.00	4,800,000.00	2,000,000.00
		Donation (Dialysis Patient)					1,000,000.00
8000-000-3-2-03-002-001		Procurement of High Quality Palay Seeds for Distribution to qualified					5,000,000.00
8000-000-3-2-03-002-003		Livelihood Support Fund for Crop Production through Palay Trading					2,000,000.00
		TOTAL GAD	6,310,807.87	2,395,260.49	9,413,322.55	11,808,573.04	18,538,074.36

Prepared by:

JASMIN U. BORJA
MSWDO

Reviewed by:


ERMEL MILO A. PIOLA
MUNICIPAL Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

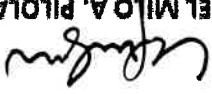
**LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE LOCAL YOUTH DEVELOPMENT PLAN
Budget Year 2025**

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-000-3-1-13-007	Social Services	Mun. Youth Development Program	Mayor's Office LYDO/PESO	Local Youth Development Plan formulated and conducted in and out of school youths activity that inculcated self-awareness, concern for others, leadership and spirituality, development youth orientation	120,000.00	Jan.-Dec. 2025


Prepared by:


HON. MA. GINA E. MERILO
Municipal Mayor

Verified by:


ERMEL MILLO A. PIOLA
Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE ANNUAL CULTURAL DEVELOPMENT PLAN
Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-300-3-1-01-012	General Services	Celebration and Commemoration Activities on important events	Mayor's Office	Commemoration events undertaken successfully		Jan. - Dec. 2025
3000-300-3-1-01-013		Tanauan Day Celebration and Other Activities Related		documentd		
3000-300-3-1-01-013-01		- Socio Cultural Activities Presentations				
3000-300-3-1-01-013-02		- Sports Competition/Side Events				
3000-300-3-1-01-013-03		- Pasaka Festival/Merry Maketa contest				
3000-300-3-1-01-013-04		- Other Activities/events related to Tanauan Day celebration				
3000-300-3-1-01-014		Pintados Festival/Kasadyaan Festival and other related activities		Municipality's participation increased and enhanced		
3000-300-3-1-01-015		Christmas Festival and other related activitiels		Christmas festival and other related activities conducted		

Prepared by:

HON. MA. GINA E. MERILO
Municipal Mayor

Verified by:


ERMEL MILO A. PIOLA
Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
1000-000-3-1-01-012-004	General Services	Campaign Against Illegal Drugs	MO/PNP	Graduates and community reintegration monitored		Jan. - Dec. 2025
1000-000-3-1-01-012-004		Community Based Drug Rehabilitation Program (CBRP)	MO/PNP/MSWDO/MHO/CSOs			
1000-000-3-1-01-012-006		Recovery and wellness program/Drug testing of Surrenderers - Monitoring of graduates and community reintegration - Balay Silangan Project	PNP, LGU, DILG	CBRP Graduates monitored Balay Silangan Identified	10,000.00	Jan. - Dec. 2025
1000-000-3-1-01-012-007		Drug Addiction Prevention Program/Drug Free Workplace	PNP, LGU, DILG	Brgy. visitation and pulong-pulong to 54 Brgys. Conducted 605 Brgy. Tanods attended the Training 50/qtr Mun. Employees tested for drugs	120,000.00	Jan. - Dec. 2025
1000-000-3-1-01-012-008		- Drug Prevention Activities/Awareness Campaign				
1000-000-3-1-01-012-009		- Training for Brgy. Tanods	PNP, LGU, DILG		50,000.00	
1000-000-3-1-01-012-010		- Conduct random drug testing to all mun. employees	PNP, LGU, DILG		20,000.00	

Prepared by:


FAITH YANE ASEO
 Acting Chief of Police

Verified by:


ERMEL MILO A. PIOLA
 Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

COASTAL DEVELOPMENT PLAN

Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
8000-000-3-2-03-009	Economic Services	Fisheries Program				
8000-000-3-2-03-009-001		Agri-Fishery Related Programs and Projects	MAO	Support to agri-fishery related activities provided	24,000.00	Jan. - Dec. 2025
8000-000-3-2-03-009-002		Fishery Law Enforcement Program	MAO	Fishery law enforcement intensified	1,307,643.75	Jan. - Dec. 2025
8000-000-3-2-03-009-003		Repair and Maintenance of Watercrafts	MAO	Serviceable and well maintained watercrafts	50,000.00	Jan. - Dec. 2025
8000-000-3-2-03-009-004		Workshop and Skills Training on Sustainable Livelihood Program	MAO	Workshop and Skills Training on Sustainable Livelihood Program conducted/attended	100,000.00	Jan. - Dec. 2025
8000-000-3-2-03-009-005		Validation of Fisherfolk organization	MAO	Reorganization of MFARMC	200,000.00	Jan. - Dec. 2025
8000-000-3-2-03-009-006		Procurement of Fishery Gears	MAO	FLET fishery gears (PPEs)	68,500.00	Jan. - Dec. 2025
8000-000-3-2-03-009-007		Procurement of Water Quality Meter Tester	MAO	Water Quality/Meter Tester procured and utilized	50,000.00	Jan. - Dec. 2025
8000-000-3-2-03-009-008		Procurement of Gears and Equipment	MAO	FLET gears and equipment for seaborne patrol operations supported and provided with funds	460,000.00	Jan. - Dec. 2025

Prepared by:


Susana O. Miranda
 Department Head

Verified by:


ERMEL MILO A. PIOLA
 Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-0000-3-1-11-010	Social Services	HIV-AIDS Program Passage of ordinance for HIV-AIDS Creation and Activation of AID Council Family and Youth Development Sessions Information Dissemination Orientation Quarterly meeting of council Provision of Drugs and Medicines Screening for HIV-(HIV Kits)	MHO	Persons with high risk behavior screened with HIV Level of awareness of high risk individual increased Voluntary submission for screening of individual with high risk behavior increased Cases detected submitted for antiretroviral therapy		Jan. - Dec. 2025


Prepared by:


DR. ARLENE V. SANTO
 Municipal Health Officer

Verified by:


ERMEL MILO A. PIOLA
 Mun. Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Municipal Mayor

Municipal Nutrition Action Plan 2023 – 2025

Municipality of TANAUAN



Republic of the Philippines

Province of Leyte

TANAUAN

-oOo-

16th SANGGUNIANG BAYAN

RESOLUTION NO. 2022-343

A RESOLUTION ADOPTING THE PROVISIONS OF REPUBLIC ACT NO. 11148 OR "AN ACT SCALING UP THE NATIONAL AND LOCAL HEALTH AND NUTRITION PROGRAMS THROUGH A STRENGTHENED INTEGRATED STRATEGY FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION IN THE FIRST 1,000 DAYS OF LIFE, APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES"

SPONSORED BY HON. JASMIN U. BORJA

WHEREAS, Article II of the 1987 Philippine Constitution provides that the State shall protect and promote the right to health of the people and instill health consciousness among them. The State also guarantees the right to adequate food, care and nutrition to pregnant and lactating mother, including adolescents girl, women of reproductive age, and specially children from zero to two years old;

WHEREAS, Republic Act 11148 or the Kalusugan at Nutrition ng Mag-Nanay ACT" sought to scale up the nutrition intervention programs in the first 1000 days of the child's life, and allocates resources in a sustainable manner to improve the nutrition status and to address the malnutrition of infants and young children from zero to two years old, adolescents females, pregnant and lactating women, as well as to ensure growth and development of infants and young children;

WHEREAS, Republic Act 7160 states that the Sanggunian is empowered to enact ordinances, approve resolutions and appropriate funds for the general welfare of the city and its inhabitants;

WHEREAS, Tanauan is a municipality whose population consist mostly of women and youth and the local government supports their well-being by advocating a health community through various health and wellness programs;

WHEREAS, while the nutrition program of the municipality covers both the nutrition specific and nutrition sensitive needs of the constituents, it is imperative to adopt the provisions of Republic Act 11148;

WHEREAS, pursuant to the adoption of the Mag-Nanay Act, the municipality has allocated funds for the following:

1. Provide comprehensive, sustainable, multi-sectoral strategies and approaches to address health and nutrition problems and newborns, infants and young children, pregnant and lactating women and adolescents females, as well as multifactorial issues that negatively affect the development of newborns, infants, and young children, integrating the short, medium and long-term plans of the government to end hunger, improve health and nutrition, and reduce malnutrition;
2. Strengthen and define the roles of the MNC health and nutrition workers tasked to implement nutrition programs in the first one thousand (1,000) days;

3. Strengthen enforcement of Executive Order No. 51, otherwise known as the "National Code of Breastmilk Substitute, Breastmilk Supplement and Other Related Products" or the Milk Code, and Republic Act No. 10028, otherwise known as the "Expanded Breastfeeding Promotion Act of 2009", to protect, promote and support optimal infant and young child feeding and maternity protection, and in consultation with the stakeholders in the public and private sectors; and
4. Strengthen the family community support systems with the active engagement of parents and caregivers, with support from LGUs, the NGAs, CSOs, and other stakeholders;

WHEREFORE, on upon a duly seconded motion of the Chairperson of the Committee on Health, Hon. Jasmin U. Borja, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the provisions of Republic Act No. 11148 or "An Act scaling up the national and local health and nutrition programs through a strengthened integrated strategy for maternal, neonatal, child health and nutrition in the first 1,000 days of life, appropriating funds thereof and for other purposes."

APPROVED: 14 DECEMBER 2022; TANAUAN, LEYTE.

X-----X

I HEREBY CERTIFY to the correctness of the foregoing Resolution approved by the 16th Sangguniang Bayan of this municipality during its 24th Regular Session held on the date and at the place above-stated.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN
Mun. Vice-Mayor/ Presiding Officer

ATTY. MIAMOR D. NATIVIDAD
Board Secretary

HON. ENGR. JAN ROMER V. MAGDALAGA
SB MEMBER

HON. ENGR. MAE JANE ANGELIE M. MORABE-BORAIS
SB MEMBER

HON. MARK EFREN E. MERILO
SB MEMBER

HON. PAUL EMMANUEL R. CINCO
SB MEMBER

HON. JASMIN U. BORJA
SB MEMBER

HON. ATTY. ISAGANI S. ESPADA
SB MEMBER

HON. JOSIE M. CREER
SB MEMBER

HON. CHERRY ANNE T. FIEL
SB MEMBER

HON. MA. MARTINA L. GIMENEZ
SB MEMBER/ ABC PRES.

HON. GIL MARK L. FIEL
SB MEMBER/ SK FED. PRES.

ABSENT/ON LEAVE: NONE

Republic of the Philippines
Province of Leyte
TANAUAN
-o0o-
16th SANGGUNIANG BAYAN

RESOLUTION NO. 2022-342

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) FOR CALENDAR YEAR 2023-2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE

SPONSORED BY HON. JASMIN U. BORJA

WHEREAS, the Municipal Nutrition Action Plan (MNAP) is a three-year plan containing the objectives and nutrition interventions implemented to address the malnutrition problem at the municipal level;

WHEREAS, MNAP is prepared by the Municipal Nutrition Committee to operationalize the Philippine Plan of Action for Nutrition 2023-2028;

WHEREAS, the Annual Investment Program annually manages and financially supports MNAP 2023-2025;

WHEREAS, the Municipal Nutrition Committee ensures the implementation of the programs, projects, and activities in the MNAP;

WHEREAS, there is a need to approve and adopt the MNAP for CY 2023-2025 of and recommending this MNAP for adoption , for integration to the Municipal Development Plan and for implementation of Municipal Development Council through integration of nutrition activities to the Annual Investment Program CY 2023.

WHEREFORE, upon a duly seconded motion of the Chairperson of the Committee on Health, Hon. Jasmin U. Borja, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, to approve and adopt the Municipal Nutrition Action Plan (MNAP) CY 2023-2025 of Tanauan, Leyte.

APPROVED: 14 DECEMBER 2022; TANAUAN, LEYTE.

X-----X

I HEREBY CERTIFY to the correctness of the foregoing Resolution approved by the 16th Sangguniang Bayan of this municipality during its 24th Regular Session held on the date and at the place above-stated.


ATTY. MIAMOR D. NATIVIDAD
Board Secretary

ATTESTED:



HON. ARCHIE LAWRENCE R. KAPONAN
Mun. Vice-Mayor/ Presiding Officer


HON. ENGR. JAN ELMER V. MAGDALAGA
SB MEMBER


HON. MARK ERREN E. MERILO
SB MEMBER


HON. JASMIN U. BORJA
SB MEMBER



HON. JOSIE M. CREER
SB MEMBER


HON. MA. MARTINA L. GIMENEZ
SB MEMBER/ ABC PRES.


HON. ENGR. MA. JANE ANGELIE M. MORABE
SB MEMBER


HON. PAUL EMMANUEL R. CINCO
SB MEMBER


HON. ATTY. ISAGANI S. ESPADA
SB MEMBER


HON. CHERRY ANNE T. FIEL
SB MEMBER


HON. GIL MARK L. FIEL
SB MEMBER/ SK FED. PRES.

ABSENT/ON LEAVE: NONE

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

1. The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2. All information must be provided accurately.
3. To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
4. Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the <https://shorturl.at/hosSt> (Please copy the link and paste it).
5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954425 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Unit/Bureau/Office:
Region:
Address:

Agency Code/UACS:
Organization Type:

Contact Person:
Position:
E-mail:
Telephone/Mobile Nos:

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Purchase of Whiteboard	Piece	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
		Purchase of Office Tables	Piece	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
		Purchase of Office Chairs	Piece	5			5	7,500.00				0	0.00				0	0.00				0	0.00	5	1,500.00	7,500.00
		Purchase of Intercom	Set	1			1	5,336.69				0	0.00				0	0.00				0	0.00	1	5,336.69	5,336.69
		Purchase of Split Type air-conditioner	Set	2			2	60,000.00				0	0.00				0	0.00				0	0.00	2	30,000.00	60,000.00
		Purchase of Paper Shredder	Piece	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
		Legal sized Bond Papers 80gsm	Boxes	72	1	1	74	74,000.00	21	1	1	23	23,000.00	67		3	71	71,000.00	28	2	2	32	32,000.00	200	1,000.00	200,000.00
		A4 sized Bond Papers 80gsm	Boxes	70	1	1	72	144,000.00	13	1	1	15	30,000.00	61	1	1	63	126,000.00	21	1	2	24	48,000.00	174	2,000.00	348,000.00
		Short sized Bond papers 80gsm	Boxes	50	1	1	52	104,000.00	9	1	1	11	22,000.00	41	1	1	43	86,000.00	18	1	2	21	42,000.00	127	2,000.00	254,000.00
		A4 sized Photo Papers 220gsm	Boxes	33			33	66,000.00				0	0.00				0	0.00				0	0.00	33	2,000.00	66,000.00
		Signpens	Boxes	50			50	100,000.00				0	0.00				0	0.00				0	0.00	50	2,000.00	100,000.00
		Ballpens	Boxes	50			50	50,000.00				0	0.00				0	0.00				0	0.00	50	1,000.00	50,000.00
		Pencils	Boxes	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5	1,000.00	5,000.00
		Highlight Pens	Boxes	10			10	25,000.00				0	0.00				0	0.00				0	0.00	10	2,500.00	25,000.00
		Cork Boards	Boxes	3			3	4,500.00				0	0.00				0	0.00				0	0.00	3	1,500.00	4,500.00
		Log Books	Boxes	10			10	20,000.00				0	0.00				0	0.00				0	0.00	10	2,000.00	20,000.00
		Legal sized white folders	Boxes	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10	1,000.00	10,000.00
		A4 sized white folders	Boxes	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10	1,000.00	10,000.00
		Legal sized brown envelopes	Boxes	20			20	20,000.00				0	0.00				0	0.00				0	0.00	20	1,000.00	20,000.00
		A4 sized brown envelopes	Boxes	20			20	20,000.00				0	0.00				0	0.00				0	0.00	20	1,000.00	20,000.00
		Legal sized Expanding Envelopes	Pieces	120			120	6,000.00				0	0.00				0	0.00				0	0.00	120	50.00	6,000.00
		Mailing Envelopes	Boxes	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10	1,000.00	10,000.00
		Paper Binding Clips	Boxes	20			20	20,000.00				0	0.00				0	0.00				0	0.00	20	1,000.00	20,000.00
		Printer Inks (Black)	Boxes	30			30	60,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	60,000.00
		Printer Inks (Cyan)	Boxes	30			30	60,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	60,000.00
		Printer Inks (Magenta)	Boxes	30			30	60,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	60,000.00
		Printer Inks (Yellow)	Boxes	30			30	60,000.00				0	0.00				0	0.00				0	0.00	30	2,000.00	60,000.00
		Picture Frames	Boxes	20			20	100,000.00				0	0.00				0	0.00				0	0.00	20	5,000.00	100,000.00
		Ballpen Black	Boxes	18	1	1	20	5,000.00	2			2	500.00	12	1		13	3,250.00	1			1	250.00	36	250.00	9,000.00
		Ballpen Blue	Boxes	10			10	2,700.00	1			1	270.00	10			10	2,700.00				0	0.00	21	270.00	5,670.00
		Ballpen Purple / green	Boxes	4			4	1,680.00				0	0.00	3			3	810.00				0	0.00	7	270.00	1,890.00
		Ballpen Red	Boxes	3			3	1,530.00	1			1	510.00	2			2	1,020.00				0	0.00	6	510.00	3,060.00
		Binder Clip 19mm	Boxes	55		20	75	4,500.00	3		10	13	780.00	17		5	22	1,320.00	3		5	8	480.00	118	60.00	7,080.00
		Binder Clip 32mm	Boxes	18		25	43	3,870.00	5		5	10	900.00	7		20	27	2,430.00	5		4	9	810.00	89	90.00	8,010.00
		Binder Clip 7	Boxes	6			6	135.00	6			6	135.00	6			6	135.00	6			6	135.00	24	22.50	540.00
		Book Binder legal with volt	Pieces			100	100	15,000.00				0	0.00				0	0.00				0	0.00	100	150.00	15,000.00
		Box Filer (Plastic)	Piece	21			21	1,837.50				0	0.00	14			14	1,225.00				0	0.00	35	87.50	3,062.50
		Brown Envelope Long	Piece	97	50	50	197	985.00	30			30	150.00	67		50	117	585.00	30			30	150.00	374	5.00	1,870.00
		Brown Envelope Short	Piece	82			82	410.00	10			10	50.00	72			72	360.00	10			10	50.00	174	5.00	870.00
		Carbon Papers 8.5 x 13	Boxes			1	1	750.00				0	0.00				0	0.00				0	0.00	1	750.00	750.00
		Certified True Copy from MCR Office Files (MCR0 & OIC-MCR0)	Pieces			2	2	1,200.00				0	0.00				0	0.00				0	0.00	2	600.00	1,200.00

Chicago Screw (size 2 inches)	Pieces	300			300	3,000.00			0	0.00			0	0.00			0	0.00	300	10.00	3,000.00			
Clip backfold, all metal clamping: 19mm (-1mm)	Boxes	12			12	1,200.00	12		12	1,200.00	12		12	1,200.00	12		12	1,200.00	48	100.00	4,800.00			
Clip backfold, all metal clamping: 32mm (-1mm)	Boxes	10			10	1,200.00	10		10	1,200.00	10		10	1,200.00	10		10	1,200.00	40	120.00	4,800.00			
Clipboard 9" x 14"	Pieces			5	5	450.00			0	0.00			0	0.00			0	0.00	5	90.00	450.00			
Continuous Paper 11 x 9.5, 4 ply	Boxes	4			4	7,200.00			0	0.00	4		4	7,200.00			0	0.00	8	1,800.00	14,400.00			
Correction Fluid (White-Out)	Bottle				0	0.00			0	0.00	24		24	1,152.00			0	0.00	24	48.00	1,152.00			
Correction Pen	Pieces	19		12	31	496.00	5		5	80.00	17		12	29	464.00	5		5	80.00	70	16.00	1,120.00		
Correction Tape, Usable Length: 6m	Pieces	109		36	145	7,250.00	26	20	46	2,300.00	94		26	120	6,000.00	31	20	51	2,550.00	362	50.00	18,100.00		
Data File Box Made of Chipboard w/ Closed Ends	Piece	26		5	31	4,650.00	5		5	750.00	12		5	17	2,550.00	5		5	750.00	58	150.00	8,700.00		
Duct Tape - Big	Roll	8		3	11	3,300.00	1		1	300.00			0	0.00			0	0.00	12	300.00	3,600.00			
Eraser Plastic/Rubber for pencil draft/writing	Piece	4			4	20.00			0	0.00	3		3	15.00	2		2	10.00	9	5.00	45.00			
Expanding Envelope, Long	Pieces	249	150	50	449	8,980.00	30	50	80	1,600.00	117		50	167	3,340.00	25		25	500.00	721	20.00	14,420.00		
Expanding Folder, Long	Pieces	285		50	335	10,050.00	10		10	300.00	34		50	84	2,520.00	10		10	300.00	439	30.00	13,170.00		
File Rack (3 Layers, Metal)	Piece	3			3	1,800.00			0	0.00	4		0	0.00			0	0.00	7	600.00	4,200.00			
Foldable Tray Desk Organizer File Track (3 layers)	Pieces			3	3	1,500.00			0	0.00			3	3	1,500.00			0	0.00	6	500.00	3,000.00		
Folder with Tab, A4	Piece	48			48	7,200.00			0	0.00	12		12	1,800.00			0	0.00	60	150.00	9,000.00			
Folder, Long	Pieces	500	100	50	650	6,500.00	30	150	230	2,300.00	465	100	50	615	6,150.00	30	100	130	1,300.00	1,625	10.00	16,250.00		
Folder, Short	Pieces	166			166	1,162.00	5	50	55	385.00	151		5	5	1,057.00	5		5	35.00	377	7.00	2,639.00		
Frame Long	Pieces			10	10	2,000.00			5	5	1,000.00			0	0.00			0	0.00	15	200.00	3,000.00		
Friction Ball Erasable Pen 0.7mm Black	Boxes			1		85.00			0	0.00			0	0.00			0	0.00	1	85.00	85.00			
Friction Pen (Refill)	Boxes	12			12	720.00	12		12	720.00	12		12	720.00	12		12	720.00	48	60.00	2,880.00			
Glue All Multi-purpose 473ml	Bottle	1		1	2	800.00			0	0.00			0	0.00			0	0.00	2	400.00	800.00			
Glue All purpose 200g	Piece	30			30	1,650.00	6		6	330.00	6		6	330.00	6		6	330.00	48	55.00	2,640.00			
Glue Stick Small	Piece	6			6	120.00			0	0.00	6		6	120.00			0	0.00	12	20.00	240.00			
Glue, 4L OZ, 11.8ml	Bottle	6			6	750.00	5		5	625.00	6		6	750.00	3		3	375.00	20	125.00	2,500.00			
Highlighter Pen Yellow	Piece	43		10	53	2,385.00	6	2	8	360.00	17		2	19	855.00	11		12	540.00	92	45.00	4,140.00		
Ink for Stamp Pad, purple or violet	Bottle	5		4	9	261.00			1	1	29.00			2	2	58.00			1	29.00	13	29.00	377.00	
Laid Bond 90gsm 8.5x13 (C.Cream)	Reams	10			10	3,150.00			5	5	1,575.00	5		5	1,575.00	5		5	1,575.00	25	31.50	7,875.00		
Long White Mailing Envelope	Boxes	3		1	4	1,600.00			0	0.00	1		1	400.00			0	0.00	5	400.00	2,000.00			
Manila Paper	Sheet	41			41	410.00			0	0.00	26		6	29	522.00	6		0	0.00	67	10.00	670.00		
Marker, Fluorescent, 3 assorted color	Sets	23		6	29	522.00			5	5	90.00	23		6	29	522.00	6		11	198.00	74	18.00	1,332.00	
Masking Tape (1in)	Roll	24		2	26	520.00	6		6	120.00	21		1	22	440.00	9		9	180.00	63	20.00	1,260.00		
Masking Tape (2in)	Roll	57		2	59	1,475.00	9		9	225.00	42	3	45	1,125.00	9	2	11	275.00	124	25.00	3,100.00			
Mega Box 70 liters	Piece	3	5	3	11	7,700.00		5	5	3,500.00		5	5	3,500.00	5		5	3,500.00	26	700.00	18,200.00			
Mega Box 80 liters	Piece	8			8	6,400.00			0	0.00	8		8	6,400.00			0	0.00	16	800.00	12,800.00			
Official Record Book 300pages size:214mm x 278mm	Book	47		4	52	4,004.00	1	1	3	5	385.00	27	2	1	30	2,310.00		3	3	231.00	90	77.00	6,930.00	
Official Record Book 500pages 8.5 x 11 inches	Book	24	1	10	35	3,850.00	6	1	3	10	1,100.00	7	2	1	10	1,100.00		2	1	3	330.00	58	110.00	6,380.00
Packing Tape (2in)	Roll	19		4	23	1,150.00			2	2	100.00	7		2	9	450.00		1	1	50.00	35	50.00	1,750.00	
Packing Tape (3in)	Roll	34			34	2,040.00			0	0.00	23		23	1,380.00			0	0.00	57	60.00	3,420.00			
Paper Clip, Big, Vinyl Coated	Boxes	23		20	43	2,150.00	9		9	950.00	9		5	14	700.00	8		5	13	650.00	89	50.00	4,450.00	
Paper Clip, Bulldog	Piece	12			12	120.00	12		12	120.00	12		12	120.00	12		12	120.00	48	10.00	480.00			
Paper Clip, Vinyl plastic coat length: 32mm min	Boxes	43	5	6	54	1,620.00	20	5	5	30	900.00	31	5	5	41	1,230.00	18	5	23	690.00	148	30.00	4,440.00	
Paper Clip, Vinyl plastic coat length: 48mm min	Boxes	42		5	47	1,880.00	14		14	560.00	23		5	28	1,120.00	14		14	560.00	103	40.00	4,120.00		
Paper Fastener Plastic	Boxes	63		4	67	2,345.00	19		3	22	770.00	32		3	35	1,225.00	31		2	33	1,155.00	157	35.00	5,495.00
Paper Towel	Packs	1		3	4	600.00			0	0.00	1		3	4	600.00			0	0.00	8	150.00	1,200.00		
Paste White 50ml	Piece	10		1	11	275.00			0	0.00	10		10	250.00			0	0.00	21	25.00	525.00			
Paste, Bulldog	Jar	6		1	7	525.00			0	0.00	6		6	450.00			0	0.00	13	75.00	975.00			
Paste, Silicon	Plastic	6			6	300.00			0	0.00	6		6	300.00			0	0.00	12	50.00	600.00			
Paste, White 50ml	Piece				0	0.00			0	0.00	1		1	25.00			0	0.00	1	25.00	25.00			
Pencil #2	Boxes	20	2	21	43	6,880.00	2	3	20	25	4,000.00	11	1	12	1,920.00	1		1	160.00	81	160.00	12,960.00		
Penel Pen Black	Boxes	7			7	4,200.00			0	0.00	6		6	3,600.00			0	0.00	13	600.00	7,800.00			
Permanent Marker Black Fine Type	Boxes	20	6	1	27	1,566.00		5	5	290.00	13	3	16	928.00	1	2	3	174.00	51	58.00	2,958.00			
Permanent Marker, Blue	Boxes	19			20	560.00			0	0.00	14		14	392.00			1	28.00	35	28.00	980.00			
Photo Paper A4, 220gsm	Pack	13		15	28	7,000.00		5	5	1,250.00	7		15	22	5,500.00			0	0.00	55	250.00	13,750.00		
Plastic Envelope, Long	Piece	44			44	660.00			0	0.00	24		24	360.00			0	0.00	68	15.00	1,020.00			
Plastic Envelope, Short	Piece	17			17	204.00			0	0.00	12		12	144.00			0	0.00	29	12.00	348.00			
Post-it (10" x 76mm)	Piece	25		10	35	525.00		5	5	75.00	25	5	30	450.00		5	5	75.00	75	15.00	1,125.00			
PVC Cover, Short	Piece	30			30	450.00			0	0.00			0	0.00			0							

	Scotch Tape (3in)	Roll	16		2	18	1,080.00			2	2	120.00	7			7	420.00			0	0.00	27	60.00	1,620.00	
	Signpen 3.7 mm	Piece	14			14	700.00	1			1	50.00	6			6	300.00	2		2	100.00	23	50.00	1,150.00	
	Signpen Black (0.5 needle)	Boxes	11			11	3,850.00	1			1	350.00	1			1	350.00	2		2	700.00	15	350.00	5,250.00	
	Signpen Black 1.0 needle tip	Boxes	2			2	180.00				0	0.00	1			1	90.00			0	0.00	3	90.00	270.00	
	Signpen Blue	Pieces	34	20		54	1,512.00			20	20	560.00	34	20		54	1,512.00		10		10	280.00	138	28.00	3,864.00
	Signpen, Black (.03)	Pieces	17			17	680.00				0	0.00	2			2	700.00			0	0.00	8	350.00	2,800.00	
	Sliding Folder, Long	Piece	97			97	1,485.00	10			10	150.00	32			32	480.00	10		10	150.00	149	15.00	2,235.00	
	Sliding Folder, Short	Piece	74			74	898.00	10			10	120.00	12			12	144.00	10		10	120.00	106	12.00	1,272.00	
	Special Paper Color Light blue	Packs	1			1	250.00				0	0.00				0	0.00			0	0.00	1	250.00	250.00	
	Specialty Bond Paper, Long 8.5x13, 185 gsm	Boxes			1	1	750.00				0	0.00				0	0.00			0	0.00	1	750.00	750.00	
	Specialty Paper A4	Pack	4			4	240.00	2			2	120.00	2			2	120.00			0	0.00	1	950.00	950.00	
	Specialty Paper Mint Green	Pack			10	10	1,500.00				0	0.00				0	0.00			0	0.00	8	60.00	480.00	
	Stamp Pad No. 2	Pieces			1	1	150.00				0	0.00				0	0.00			0	0.00	10	150.00	1,500.00	
	Staple Wire No. 10 (1 Dozer, In a Box)	Boxes	5			5	320.00				0	0.00			1	1	150.00			0	0.00	2	150.00	300.00	
	Staple Wire No. 35	Boxes	58	2	8	68	3,400.00	16	1	6	23	1,150.00	42	1	8	51	2,550.00	8	1	7	16	800.00	158	50.00	7,900.00
	Sticker Paper A4	Pack	7		2	9	630.00		2	2	2	140.00	2	1		3	210.00			0	0.00	14	70.00	980.00	
	Sticker Paper Long	Pack	8		2	10	790.00	2	2		4	300.00	3	1		4	300.00	2		2	150.00	20	75.00	1,500.00	
	Stick-it Paper, Multi-Colored (2x3)	Pads	15		20	35	2,231.25		3	3	3	171.25	10	3	10	23	1,455.25		3	3	191.25	64	63.75	4,080.00	
	Sticky Note 1/2"	Pads	41	5		46	1,390.00	3	5		8	240.00	34	5		39	1,170.00	3	5	8	240.00	101	30.00	3,030.00	
	Sticky Note 1/4"	Pads	43	10		53	1,325.00	3	10		13	325.00	30	10		40	1,000.00	5	10	15	375.00	121	25.00	3,025.00	
	Sticky Notepad (Small for tabbing)	Piece	30		10	40	1,400.00				0	0.00	25		10	35	1,225.00			0	0.00	75	35.00	2,625.00	
	Storage Box	Piece	4			4	600.00				0	0.00	4			4	600.00			0	0.00	8	150.00	1,200.00	
	Tissue Paper, 12 rolls/pack	Pack	15	3	11	29	5,800.00	5	3	8	16	3,200.00	16	3	11	30	6,000.00	5	3	8	16	3,200.00	91	200.00	18,200.00
	White Board Eraser	Piece	3		1	4	120.00	4			4	120.00	4			4	120.00	3	3	1	4	120.00	16	30.00	480.00
	White Board marker (black)	Piece	33		4	37	740.00			4	4	80.00	30		4	34	680.00			0	0.00	75	20.00	1,500.00	
	White Glue	Bottle	6			6	720.00				0	0.00	12			12	1,440.00			0	0.00	18	120.00	2,160.00	
	White Glue All purpose 300g	Piece	12			12	1,800.00	3			3	450.00	8			8	1,200.00	3		3	450.00	26	150.00	3,900.00	
	Wifi Router	Piece	2			2	7,000.00				0	0.00				0	0.00			0	0.00	2	3,500.00	7,000.00	
	Carolina (Asstd, Color)	Piece	35			35	805.00				0	0.00	25			25	575.00			0	0.00	60	23.00	1,380.00	
	Folder A4	Pieces	20			20	220.00				0	0.00	10			10	110.00			0	0.00	30	11.00	330.00	
	Cork Board 3.5	Piece	1			1	1,200.00				0	0.00				0	0.00			0	0.00	1	1,200.00	1,200.00	
	Ballpen Black .5mm	Boxes	1			1	400.00				0	0.00	1			1	400.00			0	0.00	2	400.00	800.00	
	Push Pin/100pcs per box	Boxes	3			3	150.00				0	0.00	2			2	100.00			0	0.00	5	50.00	250.00	
	Paper Fastener Plastic (Long)	Boxes	5			5	175.00				0	0.00				0	0.00			0	0.00	5	35.00	175.00	
	Binder Clip 1"	Boxes	3			3	270.00	3			3	270.00	3			3	270.00	3		3	270.00	12	90.00	1,080.00	
	Binder Clip 2"	Boxes	3			3	270.00	3			3	270.00	3			3	270.00	3		3	270.00	12	90.00	1,080.00	
	Binder Clip 1/2"	Boxes	3			3	150.00	3			3	150.00	34			3	150.00	3		3	150.00	12	50.00	600.00	
	Correction Tape, /6pcs per pack	Packs	1			1	100.00				0	0.00	1			1	100.00			0	0.00	2	100.00	200.00	
	File Box Top & Side Opening	Pieces	8			8	1,384.00				0	0.00				0	0.00			0	0.00	8	173.00	1,384.00	
	Transparent Tape 2"	Rolls	1			1	30.00				0	0.00	1			1	30.00			0	0.00	2	30.00	60.00	
	Double Sided Tape	Roll	3			3	225.00	3			3	225.00	3			3	225.00	3		3	225.00	12	75.00	900.00	
	Light Bulb, Light Emitting Diode (LED V, 1" W	Piece	12			12	1,920.00				0	0.00	8			8	1,280.00			0	0.00	20	160.00	3,200.00	
COMMON OFFICE DEVICE																									
	Stapler with Remover, Big (Heavy Duty)	Pieces	19		11	30	8,400.00	2			2	23,520.00	10			10	2,800.00			0	0.00	42	280.00	11,760.00	
	Long Arm Stapler 560x183	Piece	1			1	1,000.00				0	0.00				0	0.00			0	0.00	2	500.00	1,000.00	
	Scissors 7", Heavy Duty	Pieces	7		4	13	1,300.00				0	0.00	4		2	6	600.00			0	0.00	19	100.00	1,900.00	
	Knife Cutter, Big for General Purpose - Heavy Duty	Pieces	6		4	10	1,900.00				0	0.00				0	0.00			0	0.00	10	190.00	1,900.00	
	Ruler Plastic, 18"	Pieces			2	2	34.00				0	0.00				0	0.00			0	0.00	2	17.00	34.00	
	Puncher, Big (Heavy Duty 2 Holes)	Pieces	5		3	8	2,000.00				0	0.00	2			2	500.00			0	0.00	10	250.00	2,500.00	
	Puncher, Big (Heavy Duty 1 Hole)	Pieces			1	1	180.00				0	0.00				0	0.00			0	0.00	1	180.00	180.00	
	Calculator Compact, Electronic 12 digits cap	Unit	16		2	18	7,902.00				0	0.00	7			7	3,073.00			0	0.00	25	439.00	10,975.00	
	Rechargeable battery AA 1.2V 1500MAH	Piece	6			6	150.00				0	0.00				0	0.00			0	0.00	6	25.00	150.00	
	Battery, Dry Cell, AAA, 1.5 volts, alkaline	Pack	36		10	46	1,012.00				0	0.00	14			14	308.00			0	0.00	60	22.00	1,320.00	
	Extension Wire (8 meters)	Unit	1			1	1,000.00				0	0.00				0	0.00			0	0.00	1	1,000.00	1,000.00	
	Battery, Dry Cell, AA	Pieces	48		10	58	2,320.00				0	0.00	23			23	920.00			0	0.00	81	40.00	3,240.00	
	Battery, Dry Cell, AAA	Pieces	42			42	2,100.00				0	0.00	30			30	1,500.00			0	0.00	72	50.00	3,600.00	
	Battery, Dry Cell, Rectangular 9 volts Heavy Duty	Piece	6			6	630.00				0	0.00	6			6	530.00			0	0.00	12	105.00	1,260.00	
	Lithium Battery / 2 pcs per pack	Packs	1			1	150.00			</															

COMMON COMPUTER SUPPLIES/CONSUMABLES		ID Puncher 3-way	Pieces		1	1	500.00				0	0.00			0	0.00			0	6.00	1	500.00	500.00		
	Toner Cartridge TN2380 (Brother Printer DCP-L2540)	Pieces			6	6	21,000.00				0	0.00			6	6	21,000.00			0	0.00	12	3,500.00	42,000.00	
	Epson 001 Ink, Black	Bottle	4		12	16	5,725.00	3			3	1,074.00	3		6	11	3,938.00			0	0.00	30	358.00	10,740.00	
	Epson 001 Ink, Cyan	Bottle	2		7	9	3,222.00		2		2	716.00			6	6	2,148.00			0	0.00	17	358.00	6,086.00	
	Epson 001 Ink, Yellow	Bottle	3		6	9	3,222.00		2		2	716.00			6	6	2,148.00			0	0.00	17	358.00	6,086.00	
	Epson 001 Ink, Magenta	Bottle	2		7	9	3,222.00		2		2	716.00			6	6	2,148.00			0	0.00	17	358.00	6,086.00	
	Epson Ink (003 Black)	Bottle			15	15	6,300.00			10	10	4,200.00			5	5	2,100.00			0	0.00	17	358.00	6,086.00	
	Epson Ink Cyan (003C)	Bottle			5	5	2,000.00			2	2	800.00			2	2	800.00			5	5	2,100.00	35	420.00	14,700.00
	Epson Ink Magenta (003m)	Bottle			5	5	2,000.00			2	2	800.00			2	2	800.00			2	2	800.00	11	400.00	4,400.00
	Epson Ink Yellow(003 yellow)	Bottle			5	5	2,000.00			2	2	800.00			2	2	800.00			2	2	800.00	11	400.00	4,400.00
	Typewriter Ribbon	Rolls			3	3	900.00			2	2	800.00			2	2	800.00			2	2	800.00	11	400.00	4,400.00
	Flash Drive (USB) 64GB	Pieces	1		3	4	4,000.00				0	0.00			3	3	900.00			0	0.00	6	300.00	1,800.00	
	Flashdrive (USB) 16GB	Pieces	3				1,500.00				0	0.00				0	0.00			0	0.00	4	1,600.00	4,000.00	
	Flashdrive (USB) 32GB	Pieces	8		3	11	8,250.00				0	0.00	3			1	500.00			0	0.00	4	500.00	2,000.00	
	Flashdrive (USB) 8GB	Pieces	3				1,050.00				0	0.00			3	3	2,250.00			0	0.00	14	750.00	10,500.00	
	Brother BT 5000 BK	Bottle	5			5	2,000.00	3			0	0.00				0	0.00			0	0.00	3	350.00	1,050.00	
	Brother BT 5000 Cyan	Bottle	4			4	1,600.00	3			3	1,200.00	3			3	1,200.00	3		3	1,200.00	14	400.00	5,600.00	
	Brother BT 5000 Magenta	Bottle	4			4	1,600.00	3			3	1,200.00	3			3	1,200.00	3		3	1,200.00	13	400.00	5,200.00	
	Brother BT 5000 Yellow	Bottle	4			4	1,600.00	3			3	1,200.00	3			3	1,200.00	3		3	1,200.00	13	400.00	5,200.00	
	Brother LC3617 BK	Piece	6			6	6,600.00				0	0.00	4			3	1,200.00	3		3	1,200.00	13	400.00	5,200.00	
	Brother LC3617M	Piece	4			4	3,200.00				0	0.00	1			1	800.00			0	0.00	5	800.00	4,000.00	
	Brother LC3617C	Piece	4			4	3,200.00				0	0.00	1			1	800.00			0	0.00	5	800.00	4,000.00	
	Brother LC3617Y	Piece	4			4	3,200.00				0	0.00	1			1	800.00			0	0.00	5	800.00	4,000.00	
	T6641-BK Epson Ink (Black)	Bottle	30	2	18	50	20,000.00	11	3	14	23	11,200.00	26	2	10	38	15,200.00	13	3	7	23	9,200.00	139	400.00	55,600.00
	T6642-C Epson Ink (Cyan)	Bottle	9	2	5	16	6,400.00	5		3	8	3,200.00	8		3	11	4,400.00	3		3	6	2,400.00	41	400.00	16,400.00
	T6643-M Epson Ink (Magenta)	Bottle	9		3	12	4,800.00	7		3	10	4,000.00	11		3	14	5,600.00	6		3	9	3,600.00	45	400.00	18,000.00
	T6644-Y Epson Ink (Yellow)	Bottle	9		5	14	5,600.00	7		5	12	4,800.00	11		3	14	5,600.00	6		2	3	3,200.00	48	400.00	19,200.00
	003-BK Epson L3110 Ink (Black)	Bottle	26		26	10,400.00	8				8	3,200.00	15			15	6,000.00	4			4	1,600.00	53	400.00	21,200.00
	003-BK Epson L3110 Ink (Cyan)	Bottle	12		12	5,040.00		1			1	420.00	8	1		9	3,780.00			0	0.00	22	420.00	9,240.00	
	003-BK Epson L3110 Ink (Magenta)	Bottle	10		1	11	4,400.00		2		2	800.00	7			7	2,800.00			0	0.00	20	400.00	8,000.00	
	003-BK Epson L3110 Ink (Yellow)	Bottle	10			10	4,000.00		2		2	800.00	7			7	2,800.00			0	0.00	19	400.00	7,600.00	
	HP 680 Black	Bottle	8			8	5,040.00				0	0.00	6			6	3,780.00			0	0.00	14	630.00	8,820.00	
	HP 680 Tri-Color	Bottle	7			7	4,900.00				0	0.00	6			6	3,780.00			0	0.00	14	630.00	8,820.00	
	K2 30 Ink	Piece	1		1	1,700.00					0	0.00	3			3	2,100.00			0	0.00	10	700.00	7,000.00	
	K2 30 Master	Piece	1		1	1,700.00					0	0.00				0	0.00			0	0.00	1	1,700.00	1,700.00	
	HP Laser Jet	Box	1		1	3,900.00					0	0.00				0	0.00			0	0.00	1	1,700.00	1,700.00	
	Toner, Develop Ineo165E (2pcs/box)	Boxes	2		2	17,000.00	1				0	0.00	1			1	3,900.00			0	0.00	2	3,900.00	7,800.00	
	G1 790-BK Canon Ink (Black)	Bottle	4		4	2,740.00					0	0.00	4			4	2,740.00	1		1	8,500.00	6	8,500.00	51,000.00	
	G1 790-C Canon Ink (Cyan)	Bottle	2		2	804.00					0	0.00	2			2	804.00			0	0.00	8	685.00	5,480.00	
	G1 790-M Canon Ink (Magenta)	Bottle	2		2	804.00					0	0.00	2			2	804.00			0	0.00	4	402.00	1,608.00	
	G1 790-Y Canon Ink (Yellow)	Bottle	2		2	804.00					0	0.00	2			2	804.00			0	0.00	4	402.00	1,608.00	
	GT51 HP Ink 315, Black	Bottle	5		5	1,500.00					0	0.00	5			5	1,500.00			0	0.00	10	300.00	3,000.00	
	GT52, HP Ink, Cyan	Bottle	5		5	1,500.00					0	0.00				0	0.00			0	0.00	5	300.00	1,500.00	
	GT52, HP Ink, Magenta	Bottle	5		5	1,500.00					0	0.00				0	0.00			0	0.00	5	300.00	1,500.00	
	GT52, HP Ink, Yellow	Bottle	5		5	1,500.00					0	0.00				0	0.00			0	0.00	5	300.00	1,500.00	
	External Hard Drive, 2TB 2.5" HDD USB 3.0	Unit	1		1	6,000.00					0	0.00	1			0	0.00			0	0.00	5	300.00	1,500.00	
	Canon PG-790 Ink Black	Cartridge	3		3	1,650.00	2				2	1,100.00	3			3	1,650.00			0	0.00	2	6,000.00	12,000.00	
	Canon C-790 (Color)	Cartridge	2		2	800.00					0	0.00	2			2	800.00			0	0.00	8	550.00	4,400.00	
	Canon M-790 (Color)	Cartridge	2		2	800.00					0	0.00	2			2	800.00			0	0.00	4	400.00	1,600.00	
	Canon Y-790 (Color)	Cartridge	2		2	800.00					0	0.00	2			2	800.00			0	0.00	4	400.00	1,600.00	
	Brother 600C (Black, Magenta, Cyan, Yellow)	Bottle	4		4	3,000.00					0	0.00	4			4	3,000.00			0	0.00	8	750.00	6,000.00	
	Epson 003 (Black, Magenta, Cyan, Yellow)	Bottle	4		4	3,000.00					0	0.00	4			4	3,000.00			0	0.00	8	750.00	6,000.00	
	003 (Black, Magenta, Cyan, yellow)	Bottle	8		8	6,400.00					0	0.00	8			8	6,400.00			0	0.00	8	750.00	6,000.00	
	003-BK Epson L5190 Ink (Black)	Bottle	15		15	5,100.00					0	0.00	15			15	5,100.00			0	0.00	30	340.00	10,200.00	
	003-BK Epson L5190 Ink (Cyan)	Bottle	9		9	3,060.00					0	0.00	8			8	2,720.00			0	0.00	17	340.00	5,780.00	
	003-BK Epson L5190 Ink (Magenta)	Bottle	9		9	3,060.00					0	0.00	8			8	2,720.00			0	0.00	17	340.00	5,780.00	
	003-BK Epson L5190 Ink (Yellow)	Bottle	9		9	3,060.00					0	0.00	8			8	2,720.00			0	0.00	17	340.00	5,780.00	
	Ink Brother DCP-T420W Ink Refill Black	Bottles	3		3	1,500.00					0	0.00	2			2	1,000.00			0	0.00	5	500.00	2,500.00	
	Ink Brother DCP-T420W Ink Refill Cyan	Bottles	3		3	1,500.00					0	0.00	2			2	1,000.00			0	0.00	5	500.00	2,500.00	
	Ink Brother DCP-T420W Ink Refill Magenta	Bottles	3		3	1,500.00					0	0.00	2			2	1,000.00			0	0.00	5	500.00	2,500.00	
	Ink Brother DCP-T420W Ink Refill Yellow	Bottles	3		3	1,500.00					0	0.00	2			2	1,000.00			0	0.00	5	500.00	2,500.00	
	External hardrive 1TB	Piece	3		3	7,500.00					0	0.00				0	0.00			0	0.00	5	500.00	2,500.00	
	512gb/SATA SSD Drive (Kingston)	Piece	1		1	3,500.00					0	0.00				0	0.00			0	0.00	3	2,500.00	7,500.00	
	Canon PIXMA G2010	Set	1		1	1,900.00					0	0.00	1			1	1,900.00			0	0.00	1	3,500.00	3,500.00	
	L605-664 (Black, Magenta, Cyan, Yellow)	Bottle	16		16	8,000.00					0	0.00	16			16	8,000.00			0	0.00	2	1,900.00	3,800.00	
	L1455 (774 Black, 664 Magenta, Cyan, yellow)	Bottle	8		8	7,200.00					0	0.00	8			8	7,200.00			0	0.00	16	900.00	14,400.00	

	L1455, 774 Black	Bottle	4			4	3,600.00			0	0.00			0	0.00			0	0.00	4	900.00	3,600.00	
	Printer Inks (L3210)	Sets	4			4	1,600.00			0	0.00			0	0.00			0	0.00	4	400.00	1,600.00	
	Refill Ink for Epson Printer L-360 black	Bottles	1			1	600.00			0	0.00	1		1	600.00			0	0.00	2	600.00	1,200.00	
	Refill Ink for Brother Printer (Bk/M/Y/C)	Bottles	1			1	800.00			0	0.00	1		1	800.00			0	0.00	2	800.00	1,600.00	
	Printer Ribbon Cartridge LX-310	Pieces	2	2	2	6	630.00	1	1	1	3	315.00	1	1	1	3	315.00	2	2	2	6	630.00	1,890.00
	Printer Ribbon Cartridge LQ-310	Pieces	2	2	2	6	630.00	1	1	1	3	315.00	1	1	1	3	315.00	2	2	2	6	630.00	1,890.00
COMMON JANITORIAL SUPPLIES																							
	Air Freshener, Aerosol, 280ml/150g min (Lemon Scent)	Cans	16	2	9	27	6,480.00	3	3	3	9	2,160.00	10		9	19	4,560.00			3	3	720.00	13,920.00
	Alcohol, 68%-70%, Scented, 500ml	Gallon	31		6	37	33,300.00	11		11	9,900.00	25		6	31	27,900.00	13		13	11,700.00	92	900.00	82,800.00
	Alcohol, 68%-70%, Scented, 500ml	Bottle	21		27	48	3,600.00	16		16	32	2,400.00	18	10	22	50	3,750.00	6		16	22	1,650.00	11,400.00
	Bata Rain shoes (US Size 7)	Pieces	2			2	800.00				0	0.00				0	0.00			0	2	400.00	800.00
	Broom (Ting-ting)	Piece	13		1	14	700.00	15			15	750.00	15			15	750.00	10		1	11	550.00	2,750.00
	Broom Soft (Tambo) Weight: 200g mini tiger grass	Pieces	18		3	21	4,200.00			2	2	400.00	7		2	9	1,800.00			2	2	400.00	6,800.00
	Detergent Powder	kilo	8			8	800.00				0	0.00	5			5	500.00			0	13	100.00	1,300.00
	Detergent Powder 500G	Pouch	4		5	9	2,070.00			2	2	460.00	4		2	6	1,380.00			1	1	230.00	4,140.00
	Dishwashing Gel or paste	Pieces	5			5	300.00				0	0.00	4			4	240.00			0	9	60.00	540.00
	Dishwashing Liquid 250ml	Bottle	7		3	10	1,000.00			1	1	100.00	6		2	8	800.00			2	2	200.00	2,100.00
	Door Mat, Cloth	Pieces	8			8	520.00				0	0.00	4			4	260.00			0	12	65.00	780.00
	Door Mat, Vinyl/Rubber Medium	Pieces	6			6	2,130.00				0	0.00	6			6	2,130.00			0	12	355.00	4,260.00
	Dust Pan Heavy Duty Big	Pieces	5			5	575.00				0	0.00	5			5	575.00			0	10	115.00	1,150.00
	Fabric Conditioner	Bottle	1		1	2	200.00			1	1	100.00			1	1	100.00			1	1	100.00	500.00
	Floor Mop with Mop Head	Piece	2			2	690.00				0	0.00	1			1	345.00			0	3	345.00	1,035.00
	Garbage Bag Large	Pack	5			5	2,010.00				0	0.00	3			3	1,206.00			0	8	402.00	3,216.00
	Garbage Bag Medium - 22 x 24 inches, 10pcs per pack	Pack	10			10	1,100.00				0	0.00	10			10	1,100.00			0	20	110.00	2,200.00
	Glass Cleaner 500ML	Bottle	5		3	8	1,600.00			2	2	400.00	2		2	4	800.00			1	1	200.00	3,000.00
	Hand Sanitizer	Bottle	2			2	60.00				0	0.00	12			12	360.00			0	14	30.00	420.00
	Hand Soap with Antibacterial 135 grams	Piece	2			2	130.00				0	0.00	2			2	130.00			0	4	65.00	260.00
	Hooded Trash Bin, Medium	Pieces	2			2	990.00				0	0.00				0	0.00			0	2	495.00	990.00
	Insect Killer Sprayer 500ml	Cans	2		1	3	1,350.00	1			1	450.00	2			2	900.00			0	6	450.00	2,700.00
	Pail 4 gallons	Unit	2			2	460.00				0	0.00	2			2	460.00			0	4	230.00	920.00
	Powder Soap 1kl	Packs	3			3	750.00	3			3	750.00	3			3	750.00	3		3	12	250.00	3,000.00
	Raincoat Poncho Heavy Duty	Pieces	2			2	1,200.00				0	0.00				0	0.00			0	2	600.00	1,200.00
	Sodium Hypochlorite - Multipurpose Cleaner lemon lt. bottle	Bottle	4			4	900.00				0	0.00	4			4	900.00			0	8	225.00	1,800.00
	Toilet Bowl Cleaner 500ML	Bottle	6		3	9	2,520.00			2	2	560.00	2		1	3	940.00			2	2	560.00	4,480.00
	Toilet Deodorizer	Pieces	3		6	9	3,240.00	3		6	9	3,240.00	3		6	9	3,240.00	3		5	8	2,880.00	12,600.00
	Tornado Mop 360 Heavy Duty	Piece	2		8	10	10,000.00				0	0.00				0	0.00			0	10	1,000.00	10,000.00
	Trash Bin 5 liters swing type cover	Pieces	10			10	2,000.00				0	0.00				0	0.00			0	10	200.00	2,000.00
	Trash Bin Round with Pedal	Pieces	8		2	10	5,000.00				0	0.00	2			2	1,000.00			0	12	500.00	6,000.00
	Trash Bin, Big	Unit			4	4	800.00				0	0.00				0	0.00			0	4	200.00	800.00
	Printer 3 in 1 Specifications: Print, Scan and Copy, Wifi and Wifi Direct Connectivity, Ink Tank, Ultra-high page yield of 4,500 pages (black) and 7,500 pages (colour), paper sizes: Legal (8.5 x 14"), Indian Legal (215 x 345 mm) 8.5 x 13", Letter, A4, 16K (195 x 270mm), B5, A5, B6, A6, Hagaki (100 x 148mm), 5 x 7", 5 x 8", 4 x 6", Envelopes: #10, DL, C6	Unit	1			1	11,000.00	1			1	22,000.00				0	0.00			0	2	11,000.00	22,000.00
	Uninterrupted Power Supply 1200VA/600W	Units	5			5	15,000.00				0	0.00				0	0.00			0	5	3,000.00	15,000.00
	Keyboard	unit				0	0.00	1		1	1,600.00	3			3	4,800.00			0	4	400.00	1,600.00	
	Computer Monitor	unit	1			1	10,000.00	1		1	20,000.00				0	0.00			0	2	10,000.00	20,000.00	
	Mouse	pieces	1			1	300.00	1		1	1,500.00	3			3	4,500.00			0	5	300.00	1,500.00	
	USB Adaptor	piece				0	0.00	1		1	6,000.00				0	0.00			0	1	6,000.00	6,000.00	
	2TB Portable Hard Drive (USB 3.2 cable, FireCuda Gen1 RGB LED lighting, Rescue Data recovery service)	Piece				1	6,000.00				0	0.00				0	0.00			0	1	6,000.00	6,000.00
	Photocopier (System speed n16ppm, system memory 64MB, 600 x 600dpi, A3 paper size, 64-157gsm and 250 sheets input capacity)	Unit				1	50,000.00				0	0.00				0	0.00			0	1	50,000.00	50,000.00
	Desktop Computer (Intel i3 processor, 1TB storage, 8GB memory, 19" LED screen, mouse, keyboard and system unit)	Units	3			3	75,000.00				0	0.00				0	0.00			0	3	25,000.00	75,000.00
	Metal Office Desk Table with center drawer and triple side drawer lockable (W1200xD700x750mm)	Pieces	2			2	19,000.00				0	0.00				0	0.00			0	2	9,500.00	19,000.00

	Dry Seal (metal)	Piece	1		1	7,000.00			0	0.00			0	0.00			0	0.00	1	7,000.00	7,000.00
	100m Fiber Glass Tape Measure	Unit	1		1	1,000.00			0	0.00			0	0.00			0	0.00	1	1,000.00	1,000.00
	Mechanical ABS Folding Distance Roller Measuring Wheel	Unit	1		1	1,500.00			0	0.00			0	0.00			0	0.00	1	1,500.00	1,500.00
	100m Laser Distance Rangefinder	Unit	1		1	1,800.00			0	0.00			0	0.00			0	0.00	1	1,800.00	1,800.00
	Sweatshirt with Print (Sublimation)	Pieces	16		16	12,000.00			0	0.00			0	0.00			0	0.00	16	750.00	12,000.00
	Push-pull Roll Tape Measure	Pieces	16		16	5,600.00			0	0.00			0	0.00			0	0.00	16	350.00	5,600.00
	1HP Airconditioner Split Type Inverter	Units	1		1	40,000.00			0	0.00			0	0.00			0	0.00	1	40,000.00	40,000.00
	4 TB HDD (External) Slim	piece	1		1	10,000.00			0	0.00			0	0.00			0	0.00	1	10,000.00	10,000.00
	Additional Fund for Surveying Instrument	Units	1		1	50,000.00			0	0.00			0	0.00			0	0.00	1	50,000.00	50,000.00
	Aspire E-14 Touch Battery Pack	pieces	1		1	4,000.00			0	0.00			0	0.00			0	0.00	1	4,000.00	4,000.00
	Chlorine (Granules)	kls	25		25	6,250.00			0	0.00			0	0.00			0	0.00	25	250.00	6,250.00
	Cleaning Cloth	packs	5		5	1,500.00			0	0.00			0	0.00		5	5	1,500.00	10	300.00	3,000.00
	Coffee Maker	piece	1		1	2,500.00			0	0.00			0	0.00			0	0.00	1	2,500.00	2,500.00
	Desktop Computer i7	Units	2		2	60,000.00			0	0.00			0	0.00			0	0.00	2	30,000.00	60,000.00
	Swivel Chair	Pieces	2		2	12,000.00			0	0.00			0	0.00			0	0.00	2	6,000.00	12,000.00
	1.2m Wood Office Table	Unit	1		1	8,000.00			0	0.00			0	0.00			0	0.00	1	8,000.00	8,000.00
	Secure UPS-Uninterruptible Power Supply UPS-1500VA	Set	1		1	5,000.00			0	0.00			0	0.00			0	0.00	1	5,000.00	5,000.00
	EPSON L5290 Printer	Set	1		1	20,000.00			0	0.00			0	0.00			0	0.00	1	20,000.00	20,000.00
	Water Dispenser (Hot & Cold with cabinet)	Set	1		1	10,000.00			0	0.00			0	0.00			0	0.00	1	10,000.00	10,000.00
	Dipper (Tubo)	pieces	4		4	600.00			0	0.00			0	0.00			0	0.00	4	150.00	600.00
	Easy Squeeze Mop	Pieces	10		10	10,000.00			0	0.00			0	0.00			0	0.00	10	1,000.00	10,000.00
	Empty Drum (200L)	pieces	4		4	13,000.00			0	0.00			0	0.00			0	0.00	4	3,250.00	13,000.00
	Empty Jug (for improvised Dust Pan)	pieces	5		5	750.00			0	0.00			0	0.00			0	0.00	5	150.00	750.00
	Feather Duster	pieces	2		2	700.00			0	0.00			0	0.00		2	2	700.00	4	350.00	1,400.00
	Fountain Pen Broad Nib 1.9	pieces	2		2	6,000.00			0	0.00			0	0.00			0	0.00	2	3,000.00	6,000.00
	Fountain Pen Ink Black	pieces	5		5	2,250.00			0	0.00			0	0.00			0	0.00	5	450.00	2,250.00
	Heavy Duty Vacuum Cleaner	piece	1		1	15,000.00			0	0.00			0	0.00			0	0.00	1	15,000.00	15,000.00
	Leather Protection Spray	bottle	5		5	1,250.00		2	2	500.00		2	2	500.00		1	1	250.00	10	250.00	2,500.00
	Municipal Form 102 (Birth)	Pads		18	18	5,490.00			0	0.00		18	18	5,490.00			0	0.00	36	305.00	10,980.00
	Municipal Form 103 (Death)	Pads		11	11	3,355.00			0	0.00			0	0.00			0	0.00	11	305.00	3,355.00
	Municipal Form 97 (Marriage)	Pads		12	12	3,660.00			0	0.00			0	0.00			0	0.00	12	305.00	3,660.00
	Nylon Brush with Long Handle	Pieces	10		10	1,500.00			0	0.00			0	0.00			0	0.00	10	150.00	1,500.00
	Padlock (Heavy Duty)	set	10		10	3,000.00			0	0.00			0	0.00			0	0.00	10	300.00	3,000.00
	Pail	pieces	4		4	600.00		1	1	150.00			0	0.00			0	0.00	5	150.00	750.00
	Pail with handle 24 liters	pieces	4		4	1,400.00			0	0.00			0	0.00			0	0.00	4	350.00	1,400.00
	Paper Towel	pieces	5		5	1,750.00		5	5	1,750.00		4	4	1,400.00			0	0.00	14	350.00	4,900.00
	Pen Holder	pieces	23		23	5,750.00			0	0.00			0	0.00			0	0.00	23	250.00	5,750.00
	Rain Boots	pairs	5		5	5,000.00			0	0.00			0	0.00			0	0.00	5	1,000.00	5,000.00
	Raincoat	pieces	5		5	2,500.00			0	0.00			0	0.00			0	0.00	5	500.00	2,500.00
	Rubberized Floor Mat 1'6" x 24"	pieces	4		4	2,200.00			0	0.00			0	0.00			0	0.00	4	550.00	2,200.00
	Staple Cartridge 70fe	boxes	1		1	2,500.00			0	0.00			0	0.00			0	0.00	1	2,500.00	2,500.00
	Steel measuring Tape 8 meters	Piece	1		1	500.00			0	0.00			0	0.00			0	0.00	1	500.00	500.00
	Sweatshirts with Hood	pieces	5		5	3,500.00			0	0.00			0	0.00			0	0.00	5	700.00	3,500.00
	Tape Measure 30 meters	Piece	1		1	3,000.00			0	0.00			0	0.00			0	0.00	1	3,000.00	3,000.00
	Toner	pieces	5		5	32,500.00			0	0.00			0	0.00		4	4	25,000.00	9	6,500.00	58,500.00
	Tornado 360 Deg. Cleaning Mop (Heavy Duty)	sets	10		10	6,000.00			0	0.00			0	0.00			0	0.00	10	600.00	6,000.00
	Trash Bag Medium 100pcs/pack	packs	6		6	2,700.00		5	5	2,250.00		5	5	2,250.00		5	5	2,250.00	21	450.00	9,450.00
	Water Dispenser Hot & Cold	piece	1		1	7,000.00			0	0.00			0	0.00			0	0.00	1	7,000.00	7,000.00

TOTAL **3,491,373.19**

ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL) **349,137.32**

ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable)

Grand Total (A+B+C) **3,840,510.51**

APPROVED BUDGET BY THE AGENCY HEAD

Figures and Words THREE MILLION EIGHT HUNDRED FORTY THOUSAND FIVE HUNDRED TEN PESOS & 51/100 ONLY

I hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


GRACE E. FEL
 Property / Supply Officer

Certified and Funds Available / Certified Appropriate Funds Available:


ERMEL MILO A. PRODA
 Accountant / Budget Officer

Approved by:


HON. MA. GINA E. MERILO
 Head of Office / Agency