

Republic of the Philippines
PROVINCE OF LEYTE
Municipality of Palo
--OOo-

Item No.: 40

Date: 18 2025 Man

MAR 10 2025

PROVINCIAL BUDGET OFFICE

March 10, 2025

Hon. LEONARDO M. JAVIER, JR. Vice-Governor and Presiding Officer, and THE HONORABLE MEMBERS

Sangguniang Panlalawigan Province of Leyte

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2025** of the **Municipality of Tanauan**, **Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-25** with a total appropriations in the amount of **PHP276,214,212.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

- 1. That the final National Tax Allotment for Fiscal Year 2025 of the Municipality of Tanauan is P239,050,639.00 pursuant to DBM Local Budget Memorandum No. 90-A dated December 26, 2024, a decrease of P237,573.00 Thus, necessary adjustments shall then be made;
- 2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative to:
 - 2.1 PERA Circular No. 2009-3
 - 2.2 Clothing Allowance Budget Circular No. 2024-1
 - 2.3 RATA Local Budget Circular No. 157
 - 2.4 Subsistence Allowance RA 7305 and AO No. 170
 - 2.5 Mid-Year Bonus Budget Circular No. 2017-2
 - 2.6 Year-End Bonus and Cash Gift Budget Circular No. 2016-4
 - 2.7 Productivity Enhancement Incentive Budget Circular No. 2017-4
 - 2.8 Terminal Leave Benefits CSC Guidelines and Budget Circular No. 2016-2
 - 2.9 Hazard Pay establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and Magna Carta for Public Social Workers and payment shall likewise strictly adhere to the said requirements
- 3. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
- 4. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment under SSL VI for Local Government Personnel is in accordance to the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" or First Class Province rate. Further, that the LGU can sustain the said salary schedule adoption and the provisions of all other Personal Services (PS) cost requirements authorized by law;
- 5. That the LBP Forms No. 4 shall be corrected to coincide with the AIP Reference Codes as reflected in the Annual Investment Program;

6. That the Position Title of Person With Disability Officer with Salary Grade 10 is Index of Occupational Services, Position Title and not included in the Salary Grades in the Local Government (IOS-LGU CY 2021 Edition). Instead, the position title Disability Affairs Officer I with Salary Grade 11 is comprised under the Social Sciences and Welfare Services of the circular. Thereby, the necessary correction shall be made;

7. That the following Program, Project and Activity (PPA) is deficiently programmed

in the Annual Investment Program, to wit:

PPA	Per AO	Per AIP	Deficiency in the AIP
Municipal Environment and Natural Resources Office			
MOOE	1,167,900.00	550,000.00	617,900.00

Accordingly, the stated deficient amount of PhP617,900.00 shall be disallowed for disbursement pursuant to Section 305(i) of RA 7160 and BOM for LGUs , 2023 Edition, since they are not stipulated in the Annual Investment Program 2025.

8. That the total appropriation of some items for personal services benefits are less or in excess than the amount authorized by law, to wit:

Object of Expenditure	Per Form 2	Per Authorized Rate	Excess/ (Deficient)
Salaries	67,822,999.00	67,843,790.00	(20,791.00)
PERA	5,496,000.00	5,472,000.00	24,000.00
Clothing Allowance	1,603,000.00	1,596,000.00	7,000.00
Subsistence Allowance	342,000.00	288,000.00	54,000.00
Year End Bonus	6,569,342.00	6,580,239.00	(10,897.00)
Mid-Year Bonus	6,554,238.00	6,565,261.00	(11,023.00)
Cash Gift	1,145,000.00	1,140,000.00	5,000.00
Retirement & Life Ins. Premiums	9,461,434.44	9,463,929.36	(2,4947.92)
PagIBIG Contributions	549,600.00	547,200.00	2,400.00
PhilHealth Contributions	1,971,132.20	1,955,805.90	15,326.30
ECIP	274,800.00	273,600.00	1,200.00

Accordingly, the excess appropriation is hereby disallowed for disbursement and shall be reverted back to the Unappropriated Balance, and the deficient appropriation shall comprise in a Supplemental Budget.

- 9. That there are eighteen (17) unfunded vacant positions under the Municipal Government of Tanauan. The same should be abolished if the Municipality has no intention of providing funds, pursuant to Local Budget Circular No. 98 dated October 14, 2011 which provides that vacant and newly created positions shall be adequately provided with appropriations for salaries, allowances and benefits, and fixed personnel expenditures to back up their legal existence;
- 10. That the utilization of confidential fund of Php150,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential/Intelligence Fund;
- 11. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to the provisions of RA 9184 and its implementing Rules and Regulations;

- 12. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program(AIP)shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;
- That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-dated March 25, 2013; and
- 14. That disbursement of funds shall be for the specific purposes for which they have been appropriated pursuant to Sections 335 &336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the Implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE Provincial Budget Officer **RUTH Y. SURPIA**Provincial Treasure

AGNES C. RAFON

Provincial Planning and Development Coordinator – Designate

Republic of the Philippines PROVINCE OF LEYTE Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1st INDORSEMENT 23 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed Ordinance No. 2024-25 of the Municipality of Tanauan, Leyte, entitled: An Ordinance enacting the Annual Budget Calendar Year 2025 with an appropriation of Two Hundred Seventy-Six Million Two Hundred Fourteen Thousand and Two Hundred Twelve Pesos (P276,214,212.00), together with the Annual Investment Program for CY 2025 in the amount of P409,203,341.39.

FLORINDA JILLS. UYVICO Secretary to the Sanggunian

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Republic of the Philippines Province of Leyte MUNICIPALITY OF TANAUAN -000-



OFFICE OF THE SANGGUNIANG BAYAN

1st INDORSEMENT December 23, 2024

Respected Members of the Sangguniang Panlalawigan, I respectfully forward Annual Budget, General Fund for Fiscal Year 2025 of the Municipality of Tanauan, Leyte, with an appropriation of **TWO HUNDRED SEVENTY-SIX MILLION TWO HUNDRED FORTEEN THOUSAND TWO HUNDRED TWELVE PESOS (P276,214,212.00)** for your review. This submission adheres to all applicable laws and regulations.

Your prompt consideration of this budget is highly appreciated and will significantly contribute to the betterment of the Municipality of Tanauan, Leyte.

Thank you, and may you continue to wield your influence for positive change. More power to you.

SB Secretary

Republic of the Philippines Province of Leyte TANAUAN -000-



SANGGUNIANG BAYAN

REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF EXCERPT FROM THE 121st TANAUAN, LEYTE, HELD ON DECEMBER 09, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN	Municipal Vice-Mayor/Presiding
HON. JAN ELMER V. MAGDALAGA	Sangguniang Bayan Member
HON. MAE JANE ANGELIE M. MORABE – BORAIS	-do-
HON. MARK EFREN E. MERILO	-do-
HON. PAUL EMMANUEL R. CINCO	-do-
HON. JOSIE M. CREER	-do-
HON. ATTY. ISAGANI S. ESPADA	-do-
HON. QUINTIN T. OCTA, JR.	-do-
HON. CHERRY ANNE T. FIEL	-do-
HON. EFREN C. MERILO	-do-/Liga Fed. Pres.

ABSENT:

HON. KYLE C. MESIAS (on leave)

-do-/ SK Fed. Pres.

ORDINANCE NO. 2024 - 25

AN ORDINANCE ENACTING THE ANNUAL BUDGET C.Y. 2025, GENERAL FUND OF THE MUNICIPALITY OF TANAUAN, LEYTE, WITH AN APPROPRIATION OF, TWO HUNDRED SEVENTY-SIX MILLION, TWO HUNDRED FORTEEN THOUSAND AND TWO HUDRED TWELVE PESOS. (P 276,214,212.00).

Sponsored by : Hon. Mae Jane Angelie M. Morabe

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF TANAUAN, LEYTE IN A REGULAR SESSION **ASSEMBLED THAT:**

Section 1. There is hereby an approved Annual Budget (General Fund) C.Y. 2025 of the Municipality of Tanauan, Leyte amounting to, TWO HUNDRED SEVENTY-SIX MILLION, TWO HUNDRED FORTEEN THOUSAND AND TWO HUDRED TWELVE PESOS. (P 276,214,212.00).

Section 2. The Executive Department shall have the commitment to monitor and ensure the utilization and implementation of the Programs, Projects and Activities funded under this Appropriation Ordinance;

Section 3. The augmentation of fund from MOOE to MOOE or from PS to PS allocation shall be allowed:

Section 4. The amount herein appropriated shall be made available until fully expended;

Sestion 5. If for any reason, any part of this ordinance shall be held, unsonstitutional or invalid, other parts or provisions which are not affected thereby shall continue to be in full force and effect.

(Page 2 of 2, Ordinance No. 2024-25 of the 16th SB of Tanauan, Leyte, December 9, 2024)

Section 6. This Ordinance shall take effect on January 01, 2025

ENACTED: 09 DECEMBER 2024.	
	CERTIFIED TRUE AND CORRECT:
•	ELECTERIO I. LERIOS
ATTESTED:	SB Sceretary
HON. APCHIE LAWRENCE R	R. KAPUNAN
Vice Mayor/Presid	ing B
	mayde marate
HON. JAN LLAFT MAGDALAGA	HON. MAE JANE ANGELIE M. MORABE - BORAIS
SB Member	SB Member
M SWIFTEN 6	
HON. MARK E REN'E. MERILO	HON.PAULEMINANUEL R. CINCO
SB Adember	SB Member
NON- NOSIE M. CREER	HON. SAGANI S. ESPADA
SB Member	SB Member
John Tir	ob include:
HON. QUINTIN T. OCTA, JR. D.M.D.	HON. CHERRY ANNE T. FIEL
SB Member	SB Member
	allo s
HON. EFRE	N C. MERILO
SB Membe	r/Liga Fed. Pres.

APPROVED:

HON. MAL GINA E. MERILO
Municipal Mayor
Date 12-20-2024



Republic of the Philippines Province of Leyte MUNICIPALITY OF TANAUAN -000-

Office of the Mayor

Reserved by: 2000

1st INDORSEMENT **
October 14, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Bayan through the Presiding Officer Hon. Vice-Mayor Archie Lawrence R. Kapunan, the herein Annual Budget, General Fund for Fiscal Year 2025 of the Municipality of Tanauan, Leyte with an appropriation of TWO HUNDRED SEVENTY-SIX MILLION TWO HUNDRED FORTEEN THOUSAND TWO HUNDRED TWELVE PESOS (P276,214,212.00) for review by that August Body in pursuance to existing laws, rules and regulations.

An early action on Annual Budget, General Fund will greatly be appreciated.

Thank you very much.

HON. MA. GINA E. MERILO Municipal Mayor



BUDGET MESSAGE

October 14, 2024

THE HONORABLE MEMBERS SANGGUNIANG BAYAN Tanauan, Leyte

THRU: Hon. ARCHIE LAWRENCE R. KAPUNAN

Municipal Vice-Mayor Tanauan, Leyte

Gentlemen and Mesdames:

I have the honor to submit the proposed Annual Budget for CY 2025 of the Municipal Government of Tanauan for both General Fund and Operation of Economic Enterprises pursuant to Section 318 of Republic Act 7160 otherwise known as the Local Government Code of 1991.

The Executive Budget for Calendar Year 2025 was crafted through careful deliberation with all concerned offices, ensuring it serves as an effective tool for allocating the government's limited resources equitably across various sectors. Funds have been strategically allocated to key programs, projects, and activities required for the delivery of basic services, as mandated by the Local Government Code. This budget is designed to be a powerful instrument for driving the economic and social development of our community and uplifting the lives of our people.

The 2025 Budget highlights our priority programs and initiatives, serving as a comprehensive blueprint for our expenditures and funding sources for the coming year. We are aiming for increased revenue in 2025 to enhance the implementation of key programs, particularly in social services, infrastructure development, tourism promotion, and environmental management. These efforts reflect our commitment to fostering a better and brighter future for our municipality.

The Municipal Government of Tanauan is targeting a higher income level for 2025, made possible through the collaborative efforts of all revenue-generating offices and the strategic measures we have developed. The National Tax Allotment (NTA) remains the primary source of our funding, accounting for 86.63% of the total income, locally generated tax and non-tax revenues contribute 13.37%. With these strategies in place, we are confident in achieving our income goals for the year.

The 2025 Executive Budget is fully aligned with the approved Annual Investment Program (AIP) and Local Development Investment Program (LDIP), ensuring that our financial plan directly supports the municipality's strategic development priorities.

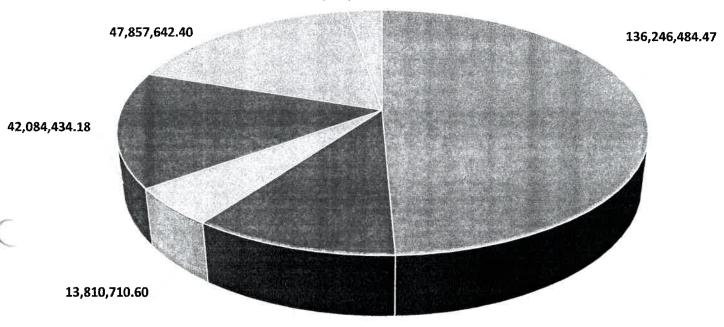
The balance from the General Fund Budget for CY 2025 is composed of the expenditure program and sources of financing amounting to **P276,214,212.00** as illustrated in Exhibits 1 and 2:



Republic of the Philippines Province of Leyte MUNICIPALITY OF TANAUAN Affice of the Jayor

EXPENDITURES PROGRAM CY 2025

6,921,202.87

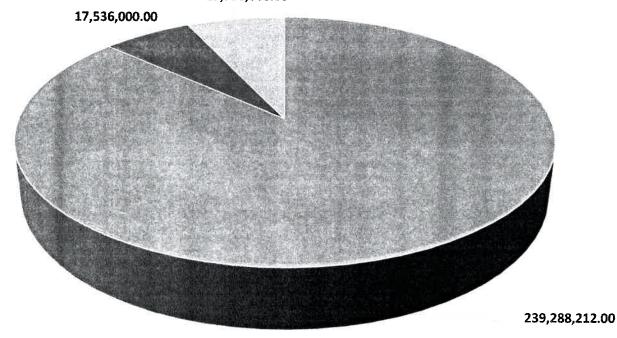


- 29,293,737.48
- **General Services 49.33%**
- **Economic Services 10.61%**
- Calamity Fund 5.00%

- Social Services 15.24%
- Municipal Development Fund 17.33% Other Services 2.51%

DISTRIBUTION BY TYPE OF REVENUE CY 2025

19,390,000.00





Goals and Objectives:

The municipality expects to attain the following objectives during the plan period:

- To increase per capita income by a stated realistic percentage;
- To provide accessibility in all basic needs and services:
- To provide adequate and safe infrastructure facilities;
- entrepreneurship, and business industry promotion; enhanced hasten economic facilities and updated development through the provision of adequate knowledge on agriculture, fisheries,
- services and facilities, enhanced educational facilities, responsive disaster programs programs, To provide better social services to the constituents through improved health livelihood programs, maintenance of peace and organized housing order, and more
- A responsive, resourceful, and resilient local government.

Fiscal Policies:

Several of the revenue generating measures are as follows:

- fund programs and projects that aims to provide quality services to the people Strengthen the collection efficiency of taxes and non-tax revenue in order to
- priority attention to attain the estimated income that would enable it to carry out The operation of the economic enterprises of the municipality shall be given its programs and activities.

Distribution by Major Expense Class:

Personal Services

P122,817,324.18. This includes the first tranche of the salary increase under Section 5.1.1 (Annex A-1) of LBC No. 160, along with step increments. Personal Services account for 44.46% of the total budget. The total expenditure ਠ੍ਹ Personal Services ⊒. the budget

Maintenance and Other Operating Expenses

Operating Expenses, representing 11.91% of the budget. The amount of **₱32,883,913.45** has been set aside for Maintenance and Other

Capital Outlay

represents 0.17% of the budget. The amount of **P460,000.00** has been allocated for Capital Outlay which



The amount of **P51,151,975.01** has been set aside for programs and activities, representing **18.52%** of the total budget. amount of **P51,151,975.01** set aside for special projects,

Special Purpose

and statutory obligations, which include development projects funded from the 20% Development Fund, 5% reserved for the calamity fund, senior citizen programs, person with disability programs, the Local Council for the Protection of Children, and Aid to Barangays The amount of **P68,900,999.36** or **24.94%** has been set aside for mandatory

Conclusion:

This budget addresses our immediate requirements, as well as our long-term goals. It represents our best efforts to fulfill the needs of our rapidly expanding community in a timely and cost-effective manner. Our administration is dedicated in investing for our future, sustaining key services, and honoring our commitments to our vulnerable members of our society and provide a pleasant living for everybody. employees & personnel, while guaranteeing public safety and satisfying community needs. We will continue to collaborate so that the municipality can maintain its financial viability in the future and effectively execute initiatives that will benefit the most

proposal manifests our determination to lay a strong foundation for a greater and progressive municipality. May we always join our hands together as we go about our mission of providing a better and brighter future of our Municipality. Gentlemen and Mesdames of the 16th Sangguniang Bayan, this budget

Very truly yours

Municipal Mayor

PROFILE OF TANAUAN, LEYTE

approximately eighteen (18) kilometers south of <u>Tacloban</u> City which is the Capital of the Eastern Visayas Region. It is bounded on the north by the people. The town has been baptized the title of "Cradle of the Intellectuals" or four (54) barangays. According to the 2020 census, it has a population of 57,455back to the year 1710. It is a second class municipality composed of fifty-Tanavan is one of the oldest towns in the Province of Leyte, Philippines dating (Yolanda) in November 2013. industrial growth. The town was heavily damaged by Super Typhoon Haiyan It has an approximately 6,788.80 hectares land area potential for agriculture and Municipalities of Dagami and Tabon-Tabon, and on the east by San Pedro Bay. Municipality of Palo, on the south by the Municipality of Tolosa, on the west by the "Bungto Han Kamag-araman" since the Spanish colonial period. Tanauan is

Tanauan is politically subdivided into 54 barangays.

27. Guingauan	26. Guindag-an	(Poblacion)	25. Cogon	24. Catmon	23. Catigbi-an	22. Canramos (Pob.)	21. Canbalisara	20. Camire	19. Calsadahay	18. Calogcog	17. Cahumayhumayan	16. Cabuynan	15. Cabunga-an	14. Cabarasan Guti	13. Cabalagnan	12. Buntay (Pob.)	11. Bislig	10. Binongto-an	9. Binolo	8. Baras	7. Bantagan	6. Bangon	5. Balud	4. Atipolo	3. Arado	2. Amanluran	1. Add
54. Tugop	53. Talolora		52. Sto. Niño (Haclagan)	51. Sta. Elena	50. Sta. Cruz	49. Solano	48. San Victor	47. San Roque (Poblacion)	46. San Miguel (Poblacion)	45. San Isidro	44. Salvador	43. Sacme	42. Picas	41. Pasil	40. Pago	39. Mohon	38. Maribi	37. Malaguicay	36. Maghulod	35. Magay	34. Linao	33. Limbuhan Guti	32. Limbuhan Dacu	31. Licod (Poblacion)	30. Lapay Licod (Pob.)	29. Kiling	28. Hilagpad



History

Pre-Spanish to Spanish Colonial Period

The town got its name from a towering Molave tree which served as a look-out tower. "Tan-awan" or "Taran-awan" means to look-out in the Waray-Waray language. A person who serves as a look-out would watch for the feared Moro Pirates who would every now and then plunder and loot the settlements along the coast.

The first known settlers of Tanauan were the family of Calanao with his wife and daughter. In 1661, Juanillo Siengco's family joined the Calanao family in the settlement along the bank of Bukid River at the foot of Adil Hill. By the time their settlements were more developed, the plundering of the Moros along the coast became intensified, and for their refuge, they built a stone-walled enclosure called "cuta" in the area of Buaya. In the course of time, Juanillo's son Josef, married Calanao's daughter, Sangod, and from the families of Juanillo Siengco and Calanao a tribe was formed which gave Tanauan its first tribal leaders.

In 1710, the first town officials were appointed by the Spanish authorities during the Spanish reign in the Philippines. From 1710 up to the end of the Spanish Colonial period in 1900 and the start of American occupation, forty-seven (47) persons became Chief Executives of the municipality.

Tolosa, an adjacent town to the south of Tanauan, was once part of the municipality. Through the efforts of certain Magdalino Vivero and Domingo Camacho, they petitioned the Spanish government to grant Tolosa autonomy from the municipality. The petition was granted in 1852.

Economy

In 2005, the municipality registered a total income of PhP 47.6 million and went up to PhP 56.4 million in 2007, representing an average annual increase of over 9%, mostly coming from considerable increases in local taxes, permits & licenses and the Internal Revenue Allotment. The outstanding economic performance was attributed largely to the reforms and initiatives that were introduced by Mayor Roque Tiu, which streamlined the processes of getting business and license permits.

As a result of these reforms, the Municipality of Tanauan earned the Award of "2006 Most Business-Friendly Municipality in the Country" during the Closing Rites of the 32nd Philippine Business Conference held at the Manila Hotel on October 20, 2006. Former President Gloria Arroyo handed over the Award to Mayor Roque Tiu and his wife PIA-8 Director Olive Tiu. Prior to winning this Award, the Municipality of Tanauan was adjudged as the Most Business-Friendly Municipality in the Visayas Area.

The businesses and industries that support the local economy are from agriculture, livestock, fishing, forestry & mining, trade and industry, and tourism.

The existing major investors in the Municipality of Tanauan are the following:

- Pepsi Cola (Tanauan Plant), Brgy. Sto. Niño
- J and F Department Store
- Prince Hypermart
- Mr. DIY
- 711 Convenience Store
- San Roque Supermarket
- Suy Sing Commercial Corporation
- Andoks Restaurant
- Monterey Meatshop
- Mercury Drugs
- Rose Pharmacy

Local Industries and Crafts

Tanauan is known for various locally made crafts which include bamboo craft, mat-weaving, bolos, brooms, hats, bricks, pottery, nipa shingles, and virgin coconut oil - most of which are made of local and indigenous materials. These trades have been the source of local pride, like the talented bricks and pottery makers of Barangay Canramos. Tanauan is also one of the best source of clays in the Region. These trades are mainly promoted by the Federation of Tanauan Women's Club with the support of the local government of Tanauan.

Local customs and etiquette

Most locals take off their slippers, shoes, or flip flops before entering a house. During weddings, it is customary for the bride and groom to do the traditional folk dance called *Kuracha* and members of the families and guests alike are encouraged to pin money on their attire as a symbol of good luck and prosperity for the couple's future. Tanauananons also observe fiesta celebrations annually in different barangays to honor their respective local Catholic Saints. During the

fiesta, it is a tradition to prepare food in every house and invite guests and visitors to share their meal as a sign of thanksgiving.

Church of the Assumption of Our Lady of the Assumption

The Church is one of the six Architectural Heritage sites in Leyte. It was originally built by the Jesuit Missionaries in 1704 and was turned over to the Augustinians in the year 1768. Father Francisco de Paula Marquez spearheaded the repair and enlargement of the church from 1850 to 1860. He added a transept and constructed thick rock walls at the perimeter of the Church with towers on each four corners for defense against pirates. The Church survived from a hurricane and tidal wave of 1897. The Church takes pride of its Stations of the Cross made of Spanish terracotta originally made in Mexico. The rectory and pulpit were restored.

Pasaka Festival

Pasaka Festival started in 1991. The word "pasaka" means "assumption" which refers to the Virgin Mary as she was assumed into heaven. The festival, which runs from August 1 through 15, is seen as an opportunity to showcase the rich cultural heritage of Tanguan. It is a means of paying homage and thanksgiving to the town's Patroness, Our Lady of the Assumption. It begins with a nightly cultural presentation being held from August 1 through 14 at the Tanauan Public Plaza, which showcases the best talents, culture, and tradition of the municipality participated in by various schools, the local government unit, and the nongovernment organizations of Tanauan. In the afternoon of August 14, the traditional Pasaka Festival Competition is held which features a colorful presentation of dance drama and street-dancing that depicts a community paying homage to the Blessed Virgin as she is assumed into heaven. The competition is grouped into three categories: the Senior Category participated in by high school students, the Junior Category composed of elementary pupils and the Merry Makers. The festival culminates on August 15, the Feast of the town's Patroness, Assumption of Our Lady, and a Holy Mass is celebrated at the Assumption of Our Lady Parish Church. It is also observed as Tanauan Day which is a local holiday.

Skimboarding

Tanauan is recognized as the "Skimboarding Capital" of the Philippines. It is told by tradition that Skimboarding was first introduced in Tanauan in 2000, when an American national came to Tanauan to win the heart of a local lass. Since Tanauan is situated along the coast facing San Pedro Bay, the American national started making a skimboard which he eventually finished. However, he was not able to teach the local youths on how to use it since he had to leave back to the States. He left the skimboard and the local youths started to train themselves on how to use it. Young people from Barangay San Roque and Barangay Sto. Nino started making prototypes of the skimboard which were sold to the enthusiasts. Since then, skimboarding started to spread to the nearby towns and later on throughout the country. Currently, National and International Skimboarding Competitions are held annually at the Bantay Dagat Area in Tanauan.

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

Tanauan, Leyte

General Fund

		Account		Cl	JRRENT YEAR 2024		
	Particulars	Code	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAR 2025
7	(1)	(2)	(3)	(4)	(5)	(6)	
42200	Beginning Cash Balance				*	2	
diam'r.	Receipts:				MATERIAL PROPERTY AND ADDRESS OF THE SAME ADDRESS OF THE SAME AND ADDRESS OF THE SAME AND ADDRESS OF T	**************************************	
A.	A. Local Sources					TOTAL TOTAL TOTAL CONTROL OF THE STATE OF TH	
	1 Tax Revenue				PRODUCTION OF THE PROPERTY OF THE PERSON OF		*****
	Professional Tax	4-01-01-020	3,810.00	3,450.00	550.00	4,000.00	4,000,0
	Community Tax	4=01-01-050	894,696,99	718,058.63	31,941.37	750,000.00	850,000,0
	Real Property Tax (RPT)	4-01-02-040	1,572,441.22	1,414,951,80	85,048.20	1,500,000.00	1,600,000.0
	Less: Discount on RPT Tax	4-01-02-041	(165,680,57)	(209,762.09)	209,762.09		(200,000.0
	Real Property Transfer Tax	4-01-02-080	22,077.53	11,342.31	5,657,69	17,000.00	17,000,0
	Business Tax	4-01-03-030	12,291,513,37	13,142,043.87	1,357,956,13	14,500,000.00	15,000,000,0
	Tax on Sand, Gravel & Quarry	4-01-03-040	159,375.00		50,000.00	50,000.00	50,000.0
	Tax on Delivery Trucks & Vans	4-01-03-050	955,00		5,000.00	5,000.00	VV, VVV. (4
	Amusement Tax	4-01-03-060	92,410.00	28,369,00	51,631.00	80,000,00	60,000.0
	Franchise Tax	4-01-03-070	4,710.00	4,670,00	330.00	5,000.00	5,000.0
	Fines and Penalties - Taxes on Individual & Corporation		331,754.94	171,798.91	(171,796.91)	3) 500 (89)	ear y and the table
	Fines and Penalties-Property Taxes	4-01-05-020	245,743.09	101,605.72	98,394,28	200,000.00	150,000.0
	Fines and Penalties- Other Taxes	N. C.	22,235.20	136,637.99	(136,637,99)	****	UAA'AA'
٦.	Other Taxes		The state of the s				
	Total Tax Revenue	the state of the s	15,476,041.77	18,523,164.14	1,587,835,86	17,111,000.00	17,536,000.0

	Account		Cl	61		
Particulars	Code	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAR 2025
(1)	(2)	(3)	(4)	(5)	(6)	
2 Non-Tax Revenue						
Service Income		THE RESIDENCE OF THE PARTY OF T	Color And American Color			
Permit Fees	4-02-01-010	3,246,334.64	2,962,208.32	537,791.68	3,500,000.00	3,500,000.0
Registration Fees	4-02-01-020	912,564.50	796,776.04	68,223,96	865,000,00	850,000.0
Clearance & Certification Fee	4-02-01-040	2,006,333,43	1,506,998.61	93,001,39	1,600,000.00	2,000,000.0
Inspection Fees	4-02-01-100	146,715.56	980.00	129,020,00	130,000.00	60,000,0
Verification & Authentication Fees		18,810.00	15,800.00	(5,800,00)	10,000.00	20,000.0
Fees on Weight & Measures	4-02-01-160		11,550.00	(1,550,00)	10,000.00	10,000.0
Fines & Penalties -Service Income	4-02-01-980	9,288.00	23,172.65	(23,172.65)	M. H	entre communication and an area of the construction and the construction
Other Service Income	4-02-01-990	1,192,411.70	821,697,95	478,302.05	1,300,000.00	1,500,000.0
TOTAL Service income		7,532,457.83	6,139,183.57	1,275,816.43	7,415,000.00	7,940,000.0
Business Income		***************************************			was commenced design	THE STREET PROPERTY OF STREET
Rent Income	4-02-02-050	162,367.13	328,121.08	(128,121.08)	200,000,00	500,000.0
Waterworks System	4-02-02-090	189,452,04	67,311.13	(67,311.13)	E	
Power Supply System Fees	4-02-02-100	3,000.00	Control of the Contro		10 W 10 10 10 10 10 10 10 10 10 10 10 10 10	
Receipt from Market Operations	4-02-02-140	6,421,752.84	3,338,773.63	5,287,306.37	8,626,080.00	6,500,000.0
Receipt from Slaughterhouse	4-02-02-150	1,324,510.00	689,145.00	510,855.00	1,200,000.00	1,350,000.0
Receipt from Cemetery	4-02-02-160	1,399,616.10	466,844.71	533,155,29	1.000,000.00	800,000,0
Sales Revenue	4-02-02-180	91,440.00	63,870.00	(63,870.00)	¥	**************************************
Garbage Fee	4-02-02-190	230,791.00	212,080.00	(12,080.00)	200,000.00	200,000.0
Other Business Income		17,835.64	2,072.25	(2,072.25)	n)	**
TOTAL Business Income		9,840,764.75	5,168,217.80	6,057,862.20	11,226,080.00	9,350,000.0
Transfers, Assistance and Subsidy	4-03-0-0				NAMES OF THE OWNER, WHICH WAS	
Assistance and Subsidy	4-03-01-0		CONTRACTOR SOMEONE SONO SONO		NOTE OF THE PARTY	TATULE CONTRACTOR OF
Subsidy from National Government	4-03-01-010	•	71	AND THE PARTY OF T	evitativa serieta e e e e e e e e e e e e e e e e e e	**************************************
Subsidy from Local Government Units			THE RESERVE THE PROPERTY OF TH	**************************************	COLUMN TAXABLE STATE OF THE STA	TAY ON STREET AND STREET STREET

i i		Account		Cl	To the second se			
	Particulars	Particulars Code Past Year 2023		First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAR 2025	
	(1)	(2)	(3)	(4)	(5)	(6)	2029	
	Other Income Receipts					1		
-	Miscellaneous Income	4-06-01-010	506,631.76	131,047.10	(131,047,10)			
-	Interest Income	4-00-01-010	468,117.64	5,040,00	664,960.00	670,000.00	600,000,0	
	Share, Grants & Donations		400,117,04	0,040,00	00,4,000,00	010,000,00	000,000,5	
-	Grants and Donations in Kind		TANK TO BUILD THE TOTAL OF THE PARTY OF THE	The second secon		***************************************		
meur	Share from PAGCOR	4-04-01-010		***************************************			THE RESERVE OF THE PERSON NAMED IN COLUMN 1	
-	Share from PCSO	4-04-01-020	575,711.68	927,357,58	572,642.42	1,500,000.00	1,500,000.0	
	TOTAL Other Income		1,550,461.08	1,063,444.68	1,106,855.32	2,170,000.00	2,100,000,	
	Other Non-Operating Income					ANNO PROPERTY AND P		
-	Sales of Assets	*****		THE PARTY OF THE P		HOMOSPARISHINGS AS A SECURICIONAL	THE TWO IS NOT THE PROPERTY OF THE PROPERTY OF	
	Sare or Garnished/Confiscated/Adandoned/Seize d Goods and Properties	4-07-01-010						
-	Total Non-Tax Revenue		18,923,683.66	12,370,846.05	8,440,233.95	20,811,080.00	19,390,000.	
To	i otal Local Sources		34,399,725.43	27,894,010.19	10,028,069.81	37,922,080.00	36,926,000.	
3. E)	kternal Sources							
	Ishare from National Tax Allotment	4-01-06-010	189,516,946.00	100,709,346.00	100,649,306.00	201,358,652.00	239,288,212,0	
-	Share from Expanded Value Added Tax	4-01-06-020				201,400,402.00	20012012121	
-	Share from National Wealth	4-01-06-030		THE RESIDENCE OF THE PROPERTY OF THE PARTY O	***************************************	NOTICE AND PARTIES AND ADDRESS OF THE PARTIES.		
	Extraordinary Receipts	*******************		**************************************	····	***************************************		
-	a. Grants and Donations		TO SEE THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAME	CONTRACTOR OF THE PROPERTY OF	NAME OF THE OWNER OF THE PERSON OF THE PERSO		M(0.07) 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
	b. Other Subsidy Income	*****************		·		***************************************	WOOD IN THE RESERVE OF THE PERSON	
To	otal External Sources		189,516,948.00	100,709,346.00	100,649,306.00	201,358,652.00	239,288,212.0	
al Re	celpts	COLUMN DE LOS SONOS DE COMPANS DE CONTRACTOR DE LOS SONOS DE CONTRACTOR	223,916,671.43	128,603,356.19	110,677,375.81	239,280,732.00	276,214,212,0	

em-auto-la		Account		Cl				
	Particulars	Particulars Code Past Year 2023		First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BÜDGET YEAR 2025	
	(1)	(2)	(3)	(4)	(5)	(6)	AND THE PROPERTY OF THE PROPER	
EXP	ENDITURES							
1.00	CURRENT OPERATING EXPENSES						MONTHS OF MICHIGAN STATE OF THE	
	.1 Personal Services					**************************************		
	Salaries - Regular	5-01-01-010	43,142,689.56	22,861,490.89	28,261,696.11	51,123,187.00	67,822,999.0	
	Wages - Casual	5-01-01-020	5,768,386.22	3,078,725.96	4,200,402.04	7,279,128,00	11,022,286,0	
	- Contractual	5-01-01-020			<i>20</i>			
	PERA	5-01-02-010	4,110,600.55	2,105,626.76	2,718,373.24	4,824,000.00	5,496,000,0	
	Representation Allowance (RA)	5-01-02-020	1,841,325.18	794,536.45	1,143,463.55	1,938,000.00	2,193,000,0	
	Transportation Allowance (TA)	5-01-02-030	1,841,301.28	794,536.45	1,143,463.55	1,938,000.00	2,193,000.0	
	Clothing/Uniform Allowance	5-01-02-040	1,056,000.00	1,014,000.00	192,000.00	1,206,000.00	1,603,000.0	
	Subsistence Allowance	5-01-02-050	267,300.00	88,369.81	241,030.19	329,400.00	342,000,0	
TT	Laundry Allowance	5-01-02-060			27,000.00	27,000.00	34,200.0	
TT	Productivity Incentive Allowance	5-01-02-080		A	29			
	Honoraria	5-01-02-100		Wile - SCALE 10000	-		M	
	Hazard Pay	5-01-02-110	1,148,381.75	577,581.60	901,855.50	1,479,437,10	1,660,968.6	
	Loyalty Incentive Pay	5-01-04-990	150,000.00	π	50,000.00	50,000,00	25,000.0	
	Overtime Pay	5-01-02-130	204,702.87	, p	4	*		
	Mid-Year Bonus	5-01-02-990		4,350,594.68	524,664.32	4,875,259.00	6,554,238.0	
	Year-end Bonus	5-01-02-140	4,174,728.92	28	4,884,708.00	4,884,708,00	6,569,342.	
	Cash Gift	5-01-02-150	885,000.00	29	1,005,000.00	1,005,000.00	1,145,000,1	
T	Other Bonuses and Allowances	5-01-02-990	11,628,945.34	×	**************************************	*	797	
П	Retirement & Life Insurance Premiums	5-01-03-010	6,097,757.21	2,618,851.50	4,389,426.30	7,008,277.80	9,461,434.	
	Pag-IBIG Contributions	5-01-03-020	209,500.00	162,500.00	78,700.00	241,200.00	549,600.	
T	PhiHealth Contributions	5-01-03-030	952,001.66	536,383.19	923,674.69	1,460,057.88	1,971,132.	
П	Employees Compensation Insurance Premiums	5-01-03-040	210,000.00	91,400.00	149,800.00	241,200.00	274,800.	
	Terminal Leave Benefits	5-01-04-030	346,130.51	312,731.83	# # P	312,731.63	3,699,321.	
H	Monetization/Other Personal Benefits	5-01-04-990	399,778.07	z	*	Ser .	*	
TOT	AL PERSONAL SERVICES	-	84,434,529.12	39,387,329.12	50,835,257,49	90,222,686.61	122,817,324.	

	Account		Cl	47		
Particulars	Code	Past Year	First Semester	Second Sem.	TOTAL	BUDGET YEAR
		2023	(Actual)	(Estimate)		2025
(1)	(2)	(3)	(4)	(5)	(6)	
1.2MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	2,499,829.78	1,191,677.58	813,327.42	2,005,005.00	2,084,180.00
Training Expenses	5-02-01-020	1,440,500.00	1,027,879.00	353,321,00	1,381,200.00	1,451,500.00
Office Supplies Expense	5-02-03-010	1,319,013,80	131,948.17	2,453,005.80	2,584,953.97	2,639,953.97
Accountable Forms Expenses	5-02-03-020	172,930.00	183,225.00	97,215.00	280,440.00	266,980.00
Animal Supplies Expenses	5-02-03-040	*	47,340.00	52,660,00	100,000.00	100,000,00
Food Supplies Expenses	5-02-03-050	2,127,371.25	816,766.40	674,313.60	1,491,080.00	1,465,000.00
Drugs and Medicines Expenses	5-02-03-070	123,482.00	п	362,213.12	362,213.12	362,213.12
Medical, Dental & Lab. Supplies Exp.	5-02-03-080	216,123.00	*	670,256.00	670,256.00	670,256.0
Fuel, Oil & Lubricants Expense	5-02-03-090	6,451,870.06	2,848,045.80	2,852,554.20	5,700,600.00	6,209,656.4
Agriculture Supplies Expense	5-02-03-100	31,513.80	37,970.00	32,030.00	70,000.00	70,000.00
Other Supplies Expense	5-02-03-990	1,715,970.17	469,417.50	1,982,736,20	2,452,153.70	2,506,955.50
Water Expenses	5-02-04-010	1,051,451.33	345,698.32	774,601.68	1,120,300.00	1,149,625.0
Electricity Expenses	5-02-04-020	6,213,641.46	2,402,589,40	3,172,410.60	5,575,000.00	5,515,770.0
Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	5,000.0
Telephone Expanse	5-02-05-020	964,865.94	273,569.00	997,431.00	1,271,000.00	1,271,000.0
Internet Subscription Expense	5-02-05-030	220,352.56	85,960.00	364,040.00	450,000.00	450,000.0
Awards/Rewards Expenses	5-02-06-010	20	45,000.00	155,000.00	200,000.00	200,000.0
Extraordinary and Miscellaneos Expenses	5-02-10-030			29,460.26	29,460,26	31,448.8
Auditing Services	5-02-11-020	54,924.89	57,441.56	2,558.44	60,000.00	60,000.0
Other Professional Services	5-02-11-990	269,000.00	98,000.00	214,000.00	312,000.00	312,000.0
Other General Services	5-02-12-990	zi ^z	æ	110,000.00	110,000.00	115,000.0
Rep./Maint Buildings and Other Structures	5-02-13-040	10,360.00	27	25,000.00	25,000.00	35,650.0
Repair/Maint Machinery/ Equipment	5-02-13-050	116,880.00	7,480.00	782,306.40	789,786.40	864,786.4
Repair/Maint Transportation Eqpt.	5-02-13-060	718,972.15	256,056.45	2,401,943.55	2,658,000.00	2,332,300.0
Rep./Maint Furniture and Fixtures	5-02-13-070		1,850.00	200,150.00	202,000.00	202,000.0
Rep./Maint Other Property, Plant and Equipment	5-02-13-990	*	я	224,100.00	224,100.00	225,000.0

		Account		Cl	JRRENT YEAR 2024		54
	Particulars Particulars	Code	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAR 2025
	(1)	(2)	(3)	(4)	(5)	(6)	
	Taxes, Duties and Licenses	5-02-16-010	50,600.60	43,160,00	406,840,00	450,000.00	450,000.00
	Fidelity Bond Premiums	5-02-16-020	171,585.75	E.	280,000.00	280,000.00	280,000.00
	Insurance/Reinsurance Premiums	5-02-16-030	3,443,125,12	400,000.00	at	400,000.00	400,000.00
	Advertising Expenses	5-02-99-010	*	×	3,000.00	3,000.00	1,150.00
100	Printing and Publication Expenses	5-02-99-020	96,000.00	*	210,000.00	210,000.00	210,000.00
	Transportation and Delivery Expenses	5-02-99-040	5	-	3,000.00	3,000.00	7
	Rent Expenses	5-02-99-050	15,000.00	# I	100,000.00	100,000.00	100,000.00
	Membership Dues	5-02-99-060	40,000.00	40,000.00	100,000.00	140,000.00	140,000.00
	Donations	5-02-99-080	186,142.76	28,177.60	71,822.40	100,000.00	100,000.00
	Other Maint, & Operating Expenses	5-02-99-990	183,276.39	178,360.20	186,387.88	364,748.08	606,488.2
TOT	OTAL MAINT. AND OTHER OPRTG. EXPENSES		29,904,782.81	11,017,611.98	21,162,684.55	32,180,296.53	32,883,913.4
2.0	CAPITAL OUTLAY						200.200
	Furnitures & Fixture	1-07-07-010		343,995.00	1,005.00	345,000.00	300,000.00
	Information & Communication Technology	1-07-05-030	199,000.00	239,960.00	5,040.00	245,000.00	160,000.0
	Pinting Equipment	1-07-05-120		99,980.00	10,020.00	110,000.00	
	Other Machinery & Equipment	1-07-05-990	1,433,820.50	2	w w	Tr.	R.
	Office Equipment	1-07-05-020	149,000.00	æ	-100	*	u:
TOT	AL CAPITAL OUTLAY		1,781,820.80	683,935.00	16,065.00	700,000.00	460,000.0
SPE(CIAL PROGRAM, PROJECTS & ACTIVITIES						na article access
TT"	Anti-TB Program	5-02-99-990			1,000.00	1,000.00	1,000.00
	People's Law Enforcement Board	5-02-99-990		7F	15,000.00	15,000.00	15,000.00
	Election Related Activities	5-02-03-050	-				250,000.00
	Tanauan Day Activities	5-02-99-990	1,909,633.00			CONTRACTOR OF THE PROPERTY OF	Market and a first
+	Tanayaw	5-02-99-990	49,500.00	- TOUR OF THE SHIP		THE RESERVE AND THE PROPERTY OF THE PERSON NAMED IN COLUMN 1	
	Independence Day	5-02-99-990	10,000.00		Ø		
_	Pintados Festival	5-02-99-990	750,000.00	the Marian wall print the American Street		**************************************	CHARLEST AND AND THE RESIDENCE

	Account		Cl			
Particulars	Code	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAF 2025
(40)	(2)	(3)	(4)	(5)	(6)	
Commemoration of Yolanda	5-02-99-990	92,000.00				
Tanauan Day Sports Activities	5-02-99-990	571,089.00		_		
Sikmboarding Competition				500,000.00	500,000,00	**************************************
Bookkeeping & Accounting Services Progr	5-02-12-990	754,040.00	324,700.00	480,540.00	805,240.00	836,892.0
Financial Aid for Brgy, Tanod	5-02-99-080		- Company of the Comp	54,000.00	54,000,00	54,000,0
Agri-Fishery Related Program	5-02-12-990	1,237,400.00	565,120.25	850,379,75	1,415,500.00	1,381,643.7
Agricultural Services Program					***********************	
a. Livestock and Poultry Enhancement Pro	ogram	254,600.00	83,200.00	131,640.00	214,840.00	217,525.8
b. Rice Program	5-02-12-990	261,400.00	174,300.00	255,380.00	429,680.00	435,051,0
c. High Value Crops	5-02-12-990	480,400.00	227,650.00	309,450.00	537,100.00	543,813,7
d. Institutional Development Program	5-02-12-990	187,400.00	62,520.00	152,320.00	214,840.00	217,525.
National Agencies Augmentation Services Program	5-02-12-990	443,400.00	242,550.00	294,550,00	537,100,00	543,813.
Brgy. Vounteer Workers Program		5,915,000.00	1,613,000.00	2,125,500.00	3,738,500.00	3,233,000.0
Healthcare Facility	5-02-12-990	911,244.00	270,285.00	859,162.50	1,129,447.50	1,135,090.
Dugo para sa Bayan Projects		50,000.00	я	No.	*	100,000.0
Peace and Order & Public Safety Program		150,145.00	151,819.17	348,180.83	500,000.00	500,000,
Capital Outlay - Overhead Tank	***************************************		10110111	9-10-100-00	200,000.00	000,000,
Operation and Apprehension - Confidential Fund	5-02-10-010	55,000.00		150,000.00	150,000,00	100,500,0
Mun. Advisory Group for Police Information		22,350,00		100,400,00	130,000,000	100,000.
SPES	5-02-12-990	1,673,192,60	*	1,673,820.00	1,673,820,00	1,673,820,0
Computerization of Real Property Assessments Program	5-02-12-990	275,400.00	112,300,00	209,960.00	322,260.00	326,288.
General Services Program			112,000,00	200,000,00	600 160 6:00	020,200.
a. Parks/Plaza Beautification, Maintainance and Janitorial Services	5-02-12-990	1,577,824.50	585,996.00	1,769,454.00	2,355,450.00	2,279,768.

	Account		Cl	JRRENT YEAR 2024		
Particulars	Code	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAR 2025
(1)	(2)	(3)	(4)	(5)	(6)	
b. Street Lightings and Electrical Services Program	5-02-12-990	720,556.92	273,444.65	1,139,794.48	1,413,239.13	1,420,721.6
c. Public Building and Facilities Maint, Program d. Roads and Utilities Maintenance and	5-02-12-990	2,087,695,50	831,605.00	1,733,565.00	2,565,170.00	2,540,484.6
Services Program	5-02-12-990	728,200.00	154,800.00	643,800.00	798,600.00	806,082,5
Legislative Mgt. & Information System	5-02-12-990	659,221,84	104,000.00	218,260.00	322,260.00	326,288,2
Executive Governance Program/General Mgt. & Supervision	5-02-12-990	499,800.00	290,218.00	789,824,50	1,080,042.50	1,091,025.8
Brgy. Affairs Services Program	5-02-12-990	92,000,00	44,300.00	63,120.00	107,420.00	108,762.7
Computerization and Information System	5-02-12-990	277,400.00	130,060,00	257,390.00	387,450.00	392,293,
Procurement Services Program	5-02-12-990	487,400.00	168,150.00	261,530.00	429,680,00	435,051,
Budget Preparation Services Program	5-02-12-990	88,800,00	7,200.00	100,220,00	107,420.00	108,762,
Employment Facilitation and Referral Services Program	5-02-12-990	285,350,00	114,500.00	207,760.00	322,260.00	326,288.
KALAHI CIDDS-NCDD Program	5-02-12-990	1,394,876.50	704,428.64	1,078,031.36	1,782,460,00	N. P. C. S. S. P. P. C. S. Barrier, M. W. C. S. B. S.
Siphoning of Septic Tank of all Mun. owned Bidgs & Facilities	5-02-99-990	4	104,420.04	1,076,001.00	1,792,400,00	1,799,915, 100,000,
Sumbungan ng Bayan Lounge		5,578,00				100,000,
Market Maintenance and Services Pogram		1,517,457.00	705,100.00	941,050.00	1,646,150.00	1,664,856.
Tax Campaign	5-02-99-990	5,920.00	B-	50,000.00	50,000.00	50,000.1
Traffic Enforcement Services Program	5-02-12-990	1,951,800.00	1,040,516,00	1,373,884.00	2,414,400.00	2,444,330.0
Digitization of Civil Registry Records & Bidg-up Database Program	5-02-12-990	213,400.00	126,600.00	195,660.00	322,260.00	326,288.2
Social Welfare Services Program	5-02-12-990	389,800.00	144,150.00	285,530,00	429,680.00	435,051.0
Business Permit & Licensing System Progr	am	160,600.00	80,800.00	134,040.00	214,840.00	217,525.8
Health Insurance Services Program	5-02-12-990	371,000.00	130,950.00	191,310.00	322,260.00	326,288.2
Formulation/Updating of Local Plans and Monitoring of PPA's	5-02-12-990	462,000.00	277,450.00	474,490.00	751,940.00	761,339,2

		Account		CURRENT YEAR 2024			
	Particulars	Code Past Year 2023		First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BÜDGET YEAF 2025
-	(1)	(2)	(3)	(4)	(5)	(6)	
	Infrastructure & Utilities Services Program	5-02-12-990	1,061,303.25	500,770.38	781,018,77	1,281,789.15	1,281,789.1
	Support Funds to Different Brgys, PPA's		1,098,445.02	34	4		
	Disaster Risk Reduction and Emergency Response	5-02-12-990	3,526,292.56	1,829,154.48	1,836,606.83	3,665,761,31	4,247,628.1
	Revenue Generation Program	5-02-12-990	761,160.00	340,450.00	645,600.00	986,050.00	998,375.0
	Custodian and Properties Safe Keeping Services Program	5-02-12-990	275,800.00	73,450,00	141,390,00	214,840.00	217,525.8
I	Slaughterhouse Operation	5-02-12-990	394,143.00	204,500.00	244,450.00	448,950.00	454,561.
	Environmental Mgt, Program & Ecological Solid Waste Mgt, Program	5-02-12-990	1,538,600.00	871,350.00	1,253,750.00	2,125,100,00	2,151,268.
	Health Development Program	5-02-12-990	1,194,168.88	333,687.50	978,927.50	1,312,615.00	1,320,143,
	Doctor to Barangays	5-02-11-990	99,545,45	75,000,00	105,000.00	180,000.00	180,000.0
	Honorarium of the Chairman of Brgy. OSCA	5-02-99-990	321,500.00	z		ler .	
	Katarungan Pambarangay	5-02-99-990		*	5,000.00	5,000,00	5,000.
1	Sports Events/Activities	5-02-12-990	-	*	Art -	±	-
	Mun. Youth Development Program		a r	88,300.00	31,700.00	120,000,00	120,000,1
	Bloodletting	5-02-03-050		34,400.00	85,600.00	100,000.00	100,000.0
	Deltary Supplementation	5-02-03-050	26	**************************************	400,000.00	400,000,00	a
	Nutrition Month Celebration		R .	1,670.00	98,330,00	100,000.00	100,000.0
	BNS Meetings & Other Activities		*	33,985,00	21,015.00	55,000.00	55,000.0
	Capacity Building	5-02-02-010	<i>b</i>	×	150,000.00	150,000.00	150,000,0
	Day Care Program		CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	#	120,000.00	120,000.00	
	Recognition/Moving-Up Activities		E DOMESTICAL STREET, SECTION OF THE PERSON O	27	100,000.00	100,000.00	20
	Women's Weifare Program		<u> </u>	95,847.50	74,152,50	170,000.00	170,000.0
	Family Welfare Program		4	*	50,000.00	50,000.00	50,000,0
	Emergency Assistance Program (AICS)	5-02-99-080	2	1,768,000.00	3,032,000.00	4,800,000.00	3,000,000,0
	Mun. Scholarship Program	5-02-02-020	No.	273,000.00	1,227,000.00	1,500,000.00	1,500,000.0

		Account		CI	JRRENT YEAR 2024		
	Particulars	Code	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAR
-	(1)	(2)	(3)	(4)	(5)	(6)	
	Geotagging of Agricultural Areas		197,605.50	=		E	
	Operation of Force Multipliers	5-02-99-990	180,000.00	75,000.00	135,000.00	210,000.00	210,000.0
	Tan. Agri-Trade Fair & Vegetable Production Showcase		77,200.00	7	W W	2	or or
	Security Services for Tanauan Public Market and Slaughterhouse, MRF & CIF	5-02-12-030	3,679,476.73	366,475,32	3,450,484.68	3,816,960.00	4,164,576,0
	Development and Beautification of Plaza & Other Structures		692,290.50		≥	žr.	27
	Decorative Lights for Mun. Bidg.		123,165,00	SCHOOL STATE OF THE STATE OF TH	_		MARKET COMMENTS OF THE PARTY OF
	Wall Paper for Tanauan Presidencia Bidg.		37,900,00		Property of the Control of the Contr		ar and a second and
	Capacity Building on the Enhancement/Updating of the Comprehensive Land Use Plan (CLUP)		d.	204,000.00	2,796,000.00	3,900,000,00	
	Repair of Fire Station Roofing		324,671.32	p-		March Control of the	THE PARTY OF THE P
	Project Generalized Inplementation of Nutrition Action in the Mun.	5-02-99-991	11,000.00				
	Free Access to Medicines	5-02-03-070	Bi				200 200
	Barangay Activities	5-02-99-990		*	*	*	600,000.0
	Workshop and Skills Training on Sustainable Livelihood Program	5-02-02-010				ECONOMISCO DE COMPANSO DE COMP	250,000.0
	Documentation of LGU Owned Land Titling of LGU Properties	5-02-07-010	74	## ***********************************	100,000,00	100 000 00	100,000.0
	General Revision of Books	5-02-99-990	3x		63,250.00	100,000.00	100,000,0
I	Relocation/Consolidation Survey	5-02-07-010	*		00,000,00	09,290,00	50,000.0
Santa Angel	Provision for the proposed new positions	5-01		-	2,710,697.71	2,710,697.71	50,000.0
TOT	al special program, projects & ac	TIVTIES	45,624,141.07	18,910,752,89	40,938,569,41	57,847,322,30	51,151,975.0

	Account		Gl			
Particulars	Code	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAR
(1)	(2)	(3)	(4)	(5)	(6)	
SPECIAL PURPOSE APPROPRIATION (SPAS)						
Mun, Development Fund		19,236,864.29	4,799,899.90	21,526,257.38	26,326,157.28	-
Installation of Solar Streetlights (Phase 5), Brgy. Pago - Brgy. Guingauan			1,858,214.72	10,587,358.40	12,445,573.12	23,077,642.4
Major Repair and Improvement of Various Sections of Tanauan Public Market						7,700,000.0
Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality		General Anna Constitution and Anna Anna Cons	THE RESIDENCE OF THE PARTY OF T			5,000,000.0
Livelihood Support Fund for Crop Production through Palay Trading						2,000,000.0
Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)			0/2 100			180,000,0
Provision of Vegetable Seeds to Farmers					CONTRACTOR	100,000.0
Support Fund for Barangay Development Projects for Ten (10) Barangays @ 150,000.00/Brgy.				1,500,000.00	1,500,000,00	1,500,000.0
Safe Closure and Rehabilitation of Open Dumpsite				The state of the s		2,000,000.0
Procurement of Garbage Compactor Truck (8 cu. Capacity)	01/16 = 200 34 11/10 25 14 11/10 25 14 11/10 25 14 11/10 25 14 11/10 25 14 11/10 25 14 11/10 25 14 11/10 25 14		The first time to the second s	WAR OR THE WAR PARKET WAR AND THE	THE RESERVE OF THE PERSON OF T	3,500,000.0
Improvement of Tanauan Public Cametery					THE STREET STREET, STR	800,000.0
Lot Acquisition for Elementary School Building, Brgy. Pago						2,000,000.0
Calamity Fund	TO THE SECTION OF THE	CARCOND HOMOLOGIC CO. CAN ALSO REPORTED IN	**************************************	***************************************	No. of the Control of	
I. Pre-Disester Activities (70%)		The Board of the Control of the Cont	Printer - Table 1000	· · · · · · · · · · · · · · · · · · ·		
Prevention and Mitigation			THE RESERVE OF THE PROPERTY OF	THE COLUMN THE PARTY OF THE PAR		TO A STATE OF THE PARTY OF THE PARTY OF THE PARTY.

	Account		CI	CURRENT YEAR 2024			
Particulars	Code	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAR 2025	
(1)	(2)	(3)	(4)	(5)	(6)		
Emergency Response Program		447,600.00	508,000,00	842,000.00	1,350,000.00	450,000.00	
Disaster Resilience Awareness Program			96,167.00	3,833,00	100,000.00	150,000.0	
Safety Vest for TERT		31,680.00	149,940.00	60,00	150,000.00	100,000.00	
Disaster Preparedness					TO THE OWNER OF THE PARTY OF THE PARTY OF		
Quality Equipment		7	39,990.00	60,010,00	100,000,00	60,000,0	
Supplies and Materials		263,191.00	60,110.00	439,890.00	500,000.00	450,000,0	
License and Insurance		14,200.00	14,200.00	135,800.00	150,000,00	150,000.00	
Infrastructures		*	2	# # Page 1991 Pa	100	1,600,000.0	
Capacity Building			30,000.00	324,825.62	354,825.62	311,497.4	
Disaster Response						Q11,791,71	
Repairs and Maintenance - MDRRMO Vehicles		304,750.00	420,105.00	1,199,895.00	1,620,000.00	200 000 0	
Capital Outlay	WATER THE PARTY OF	00 117 00:00	160:00	1,199,090,00	1,020,000.00	398,000.0	
Procurement of Emergency Response Vehicles		*		4,000,000.00	4,000,000.00	E 000 000 0	
Other Supplies Expense		83,952.00	22,835.00	27,165.00	50,000,00	6,000,000,0	
II. QUICK RESPONSE FUND (30%)		00 002 00	EE, 999.04	27,100,00	30,000,00	MUSICIPAL PROPERTY AND ADDRESS OF THE	
Relief, Rehabilitation and recovery		THE STATE OF THE S		AND THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRE	****	**************************************	
Projects and Activities	**************************************	***************************************		CONTRACTOR		NAMES OF THE OWNER, WHEN THE PARTY OF THE PA	
Purchase of Medical Supplies/Personal Necessities/Items and Purchase of Food Items		1,634,160.00	-	3,589,210.98	3,589,210,98	4,143,213.18	
Gender and Development Plan	THE RESERVE THE PROPERTY OF THE PARTY OF THE	-	*****	place!#10.00	0,000,810,80	4, 140,£10, 10	
1% Senior Citizen Program (SC)	WOOD THE REAL PROPERTY.		We-wa-10-2011		SAN TO MICE SERVICE AND ADDRESS OF THE PARTY	CONTRACTOR OF THE PARTY OF THE PARTY OF THE PARTY.	
Mobile Health Services and Database Mgt.	Program	261,890.00	230,793,75	400.371.25	004 40E 00	AND THE PARTY	
Establishment of Senior Citizen's Affairs Off	ice	201,000,00	200,100,10	400,371,25	631,165.00	571,729.00	
Purchase of Drugs and Medicines		192,130.00	-	400 000 00k	400 000 00	140,000.00	
Purchase of Assistive Devices for SC		100,000.00		100,000.00	100,000.00	100,000.00	
Senior Citizens Booklets		9,480,00	WINDOWS ENGINEERING			100,000.00	
Awards & Rewards for SC 90s/Nonagenaria	na l	THE RESIDENCE OF THE PARTY OF T	200 000 00	160.000	*	40,000.00	
The second of the second in th	19	480,000.00	300,000,00	100,000.00	400,000.00	260,000.00	

Photo and the state of the stat	Account		Cl	JRRENT YEAR 2024		BUDGET YEAR
Particulars	Code	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	
(1) Death Assistance for SC's	(2)	(3)	(4)	(5)	(6)	
		250,000.00	192,000.00	80,000,00	272,000.00	260,000.0
Elderly Week Celebration & Other Rela	ted Activities	192,645.00		50,021,52	50,021,52	55,581,
Organize quarterly meetings and Year-e	and Conference				1000	90,000,0
Social Pension Payout Activity					Province and a supplied to the	35,000.0
Capacity Building for Senior Citizen			THE STREET OF STREET STREET, STREET STREET, ST			STATE OF THE PERSON NAMED OF THE PERSON NAMED IN
Internet Subscription Expense			TO WITH THE REAL PROPERTY AND ADDRESS OF THE PARTY OF THE		Commence and the Commence of t	100,000.0
Honorarium for Senior Cittizen's Hekpdeak Officer per Barangay			162,000.00	162,000,00	204.000.00	24,000.0
Honorarium of OSCA Head		206,232.00	111,709.00	THE RESIDENCE OF REAL PROPERTY.	324,000.00	324,000.0
1% Differently Abled Persons Welfare P	rogram		111,100,00	124,691.00	236,400.00	292,572.0
Procurement of Assistive Devices		147,995.00		300,000.00	650,000,00	CONTRACT OF THE PROPERTY OF TH
Purchase of Drugs and Medicines	**************************************		NAME OF TAXABLE PARTY.	643,586.52	300,000.00	711,382,
Improvement of PWD Help Desk		A THE PARTY OF THE		190,000.00	643,586.52	800,000,0
Capital Outlay - Photocopier Machine		CONTRACTOR OF THE PARTY OF THE	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	60,000.00	190,000.00	267,500.0
Establishment of Inclusive Learning Res	ource Center		THE RESIDENCE OF THE PARTY OF T	00,000,00	60,000.00	
Differently-abled Persons Week Celebra related Activities	tion and Other	AND THE RESERVE OF THE PARTY OF	The state of the s		# 1400 -	264,000,0
Purchase of Booklets for Differently-able	d Persons		19,988.00	4 A A A	ke	200,000.0
Assistance for Differently-Abjed Persons		78,000,00	4,000.00	12.00	20,000.00	50,000.0
Livelihood and Skills Trainings	A STATE OF THE PARTY OF THE PAR	10,000,00	4,000.00	296,000.00	300,000.00	100,000.0
1% Local Council's for the Protection of	Children (LCPC)			500,000.00	500,000.00	Company of the second section of the second sections
Child and Youth Development Program				4 200 400 00	4.000 400 00	WORLD TO THE PERSON OF THE PER
Dietary Supplementation Program for Da Children	y Care	6,700.00	The same of the sa	1,298,400.00	1,298,400.00	900,795.6
Children's Month Activity		93,297,00			······································	640,000.0
Development for Day Care Children (Recognition & Moving Up Activities)						100,000.0
Counterpart for SOS and RRCY		115,800.00		×	ж	152,086.5;
Nutrition and Population Program		173,118.87	52,650.99	197,349.01	250,000.00	200,000.00
Supplemental Feeding		88 888 88	The same of the sa	CONTRACTOR OF THE PROPERTY OF		
- Legistinismi i manifil		99,000.00	A		2	400,000.00

	Man. 11	Account		Cl	JRRENT YEAR 2024		
	Particulars	2023	Past Year 2023	First Semester (Actual)	Second Sem. (Estimate)	TOTAL	BUDGET YEAR 2025
T-	(1)	(2)	(3)	(4)	(5)	(6)	
	Establishment of Database for Children		198,000.00	of.	90,000,00	90,000.00	to the state of th
	Advocacy Activities			*	73,586,52	73,586.52	
	Accreditation of Daycare Teachers & Centers		29	*	100,000,00	100,000.00	
	Electrical Installation & Maint. Of NCII Program		*	#WATER	201,600.00		THE PROPERTY OF THE PROPERTY O
	Aid to 54 Barangays				THE PARTY NAMED AND POST OF THE PARTY NAMED AND PARTY NAMED AN	201,600.00	######################################
	L SPECIAL PURPOSE APPROPRIATION	SOA-1		A STATE OF THE STA	54,000.00	54,000.00	54,000.00
		OPMS)	24,640,685.16	9,072,603.36	49,257,923.20	58,330,526.56	68,900,999.36
						58,330,526.56	THE THE PERSON NAMED IN COLUMN TO SERVICE OF THE PERSON NAMED IN COLUMN TO SER
TOTAL	EXPENDITURES		186,385,958.66	77,072,232.35	162,208,499.65	239,280,732.00	276,214,212.00
Ending	Balance		37,530,712.77	51,531,123.84	(51,531,123.84)		

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are are reasonably projected as collectible for the Budget Year.

ERMEL MILO A. PILOLA Mun. Budget Officer

MAR P. VILLEGAS

Mun Accountant

Municipa Mayor

LBP Form No. 02

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MAYOR'S OFFICE

	ACCOUNT	PAST YEAR	C	URRENT YEAR 202	14	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)	2	(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Personal Services						
Salaries - Regular	5-01-01-010	7,077,434.95	3,773,221.00	4,042,931.00	7,816,152.00	11,394,363.00
Wages - Casual	5-01-01-020	2,255,824.30	1,112,199.07	1,531,280.93	2,643,480.00	4,658,580.00
PERA	5-01-02-010	1,127,818.02	561,772.57	650,227.43	1,212,000.00	1,488,000.00
Representation Allowance (RA)	5-01-02-020	157,143.75	68,531.25	99,768.75	168,300.00	188,700.00
Transportation Allowance (TA)	5-01-02-030	157,143.75	68,531,25	99,768.75	168,300.00	188,700,00
Clothing/Uniform Allowance	5-01-02-040	294,000.00	288,000.00	12,000.00	300,000.00	434,000.00
Loyalty Incentive Pay	5-01-04-990	45,000.00	5,000.00	15,000.00	20,000.00	
Overtime and Night Pay	5-01-02-130	204,702.87	70,939.11	179,060.89	250,000.00	
Year-end Bonus	5-01-02-140	805,113.01		906,238.00	906,238.00	1,339,093,00
Cash Gift	5-01-02-150	246,000.00		255,000.00	255,000.00	310,000,00
Mid-Year Bonus	5-01-02-160	2,886,379.56	813,117.62	47,386.38	860,504.00	1,336,732.00
Retirement & Life Insurance Premiums	5-01-03-010	1,199,942.17	460,587.18	795,259.30	1,255,846,48	1,926,353.16
Pag-iBIG Contributions	5-01-03-020	57,200.00	43,100.00	84,700.00	127,800.00	148,800.00
PhiHealth Contributions	5-01-03-030	167,502.40	95,003.90	168,486,90	261,490.80	401,323.58
Employees Compensation Insurance				ŗ		,
Premiums	5-01-03-040	57,400.00	24,400.00	36,300.00	60,700.00	74,400.00
Terminal Leave Benefits	5-01-04-030	346,130.51	444,192.33	1,224,774.73	1,668,967.06	3,899,321:94
Other Personal Benefits/Monetization	5-01-04-990	399,778.07	99,893.71	106.29	100,000.00	•
TOTAL PERSONAL SERVICES		17,484,513.36	7,928,488.99	10,146,289.35	18,074,778.34	27,788,366.68

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	C	URRENT YEAR 202	24	DIFORMA
(1) MAINT, & OTHER OPRTG, EXPENSES	CODE (2)	2023 (Actual) (3)	1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	BUDGET YEAR 2025 (Proposed)
Traveling Expenses Training Expenses Office Supplies Expenses Food Supplies Expenses Fuel, Oil & Lubricants Expense Other Supplies Expense Water Expenses Electricity Expenses Telephone Expense Internet Subscription Expense Awards/Rewards Expenses Membership Dues Auditing Services Rep./Maint Other Property, Plant & Equipment	5-02-01-010 5-02-02-010 5-02-03-010 5-02-03-050 5-02-03-090 5-02-03-990 5-02-04-010 5-02-04-020 5-02-05-020 5-02-05-030 5-02-06-010 5-02-99-060 5-02-11-020	1,341,175.90 578,200.00 1,189,569.35 1,809,761.25 6,244,588.72 888,010.50 526,178.56 5,295,326.89 565,966.96 220,352.56	376,757.97 232,300.00 117,045.17 726,818.40 2,789,733.46 277,962.00 170,922.96 1,951,122.27 161,488.00 85,960.00 45,000.00	23,242.03 167,700.00 2,289,908.80 273,181.60 4,010,266.54 985,333.81 279,077.04 3,548,877.73 600,512.00 264,040.00 155,000.00 30,000.00 26,318.44	400,000.00 400,000.00 2,406,953.97 1,000,000.00 6,800,000.00 1,263,295.81 450,000.00 5,500,000.00 762,000.00 350,000.00 200,000.00 30,000.00 83,760.00	250,000.0 250,000.0 250,000.0 2,352,953.9 1,000,000.0 5,509,056.4 1,198,295.8 450,000.0 4,500,000.0 714,000.0 350,000.0 350,000.0 30,000.0 60,000.0
Repair/Maint Machinery & Equipment Donations Other Professional Services Extraordinary & Misc. Expenses Insurance Premiums Other Maint. & Operating Expenses OTAL MAINT. & OTHER OPRTG. EXPENSES NANCIAL EXPENSES	5-02-13-050 5-02-99-080 5-02-11-990 5-02-10-030 5-02-16-030 5-02-99-990	186,142.76 269,000.00 3,249,983.21 118,794.40 22,537,975.95	28,177.60 98,000.00 2,702,029.20 55,070.00 9,875,828.59	15,000.00 15,000.00 71,822.40 214,000.00 29,460.26 1,297,970.80 29,405.60 14,326,117.05	15,000.00 15,000.00 100,000.00 312,000.00 29,460.26 4,000,000.00 84,475.60 24,201,945.64	15,000.00 15,000.00 100,000.00 312,000.00 31,448.82
OTAL FINANCIAL EXPENSES						

	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	C	BUDGET YEAR		
OBJECT OF EXPENDITURES (1)			1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
CAPITAL OUTLAYS		(9)	(4)	(5)	(6)	(7)
Office Equipment	1-07-05-020	149,000.00	***			
Other Property, Plant & Eqpt.	1-07-99-990	1,433,820.50				*
Furniture and Fixtures	1-07-07-010	.,,	293,995.00	1,005.00	295,000,00	*
OTAL CAPITAL OUTLAY		1,582,820.50	293,995.00	1,005.00	295,000.00	**************************************

Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund) - Support Fund for Brgys. Development Projects for Ten (10) Brgys. @ 150,000.00/Barangay						W
- Lot Acquisition for Elementary School Building, Brgy, Pago	1-07-01-010					1,500,000.00
manang, mgj: rage	1=0/-01=010					2,000,000.00
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						_
Appropriation for Debt Service						_
Subsidy to Local Eco. Enterprises						_
Aid to Barangays						54,000.00
Other Auhorized SPAs						04,000.00
Executive Department Program - General Mgt. Supervision						
Other General Services	5-02-12-990	499,800,00	290,218.00	789,824.50	1,080,042.50	1,091,025.38
Barangay Affairs Program				. 30,000,1100	1,000,078,00	1,001,020,00
Other General Services	5-02-12-990	92,000.00	44,300.00	63,120.00	107,420.00	108,762.75

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR 2023 (Actual)	CURRENT YEAR 2024			BUDGET YEAR
	CODE		1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Computerized and Information System Program Other General Services	5-02-12-990	277,400.00	130,060.00	257,390.00	387,450,00	392,293,1
Procurement Services Program Other General Services	5-02-12-990	487,400.00	168,150.00	261,530.00	429,680.00	435,051.0
Employment Facilitation and Referral Services Program			1	1	_	
Other General Services	5-02-12-990	285,350.00	114,500.00	207,760.00	322,260.00	326,288,2
National Agency Augmentation Program / Other General Services	5-02-12-990	443,400.00	242,550,00	321,190.00	563,740.00	543,813.7
Business Permit and Licensing Program Other General Services	5-02-12-990	160,600,00	80,800,00	134,040.00	214,840.00	217,525.5
Custodian and Properties Safekeeping Services Program		,00,000	00,000.00	104,040.00	214,040.00	217,020.0
Other General Services	5-02-12-990	275,800.00	73,450,00	144,390.00	217,840.00	217,525.5
People's Law Enforcement Board Other MOOE	5-02-99-990	-		15,000.00	15,000.00	15,000.00
Financial Aid for Brgy. Tanod Other MOOE	5-02-99-990			54,000.00	54,000,00	,
Barangay Volunteer Workers Program				34,000.00	54,000,00	54,000.0
Other MOOE Donation	5-02-99-990	5,875,000.00 40,000.00	1,603,000.00	4,968,500.00 190,000,00	6,571,500.00 200,000.00	3,033,000.00 200,000.00

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR		URRENT YEAR 2024	CONTRACTOR OF THE STATE OF THE	BUDGET YEAR
	CODE	2023 (Actual) (3)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)		(4)	(5)	(6)	(7)
Special Program for Employment of Students (SPES) Other General Services	5-02-12-990	1,673,192,60		1,673,820.00	w	
Security Services for Market, Slaughterhouse, MRF & CIC	1 12 12	1,575, (02.00)		1,075,020.00	1,673,820.00	1,673,820.00
Security Services Peace and Order and Public Safety Program	5-02-12-030	3,679,476.73	366,475.32	3,798,102.01	4,164,577.33	4,184,576.00
Katarungan Pambarangay - Training Expense	5-02-02-010	7,800.00	47,279,95	2,720.05	50,000.00	10,000.00
Campaign Against Illegal Drugs Recovery & Wellness Program/Drug Testing of Surrenderses				myr mw.ww	30,000.00	10,000.00
- Fuel, Oil & Lubricants Drug Addiction Prevention Program/Drug Free Workplace	5-02-03-090	20,000.00			w	10,000.00
- Fuel, Oil & Lubricants	5-02-03-090	20,000,00		450,000,00	455 555 55	
- Office Supplies	5-02-03-010	22,715.00		150,000.00	150,000.00	40,000.00
- Training Expense	5-02-02-010	22,710.00			"	80,000.00
- Other MOOE Markmanship Training/Activities	5-02-99-990				-	50,000.00 20,000.00
- Training Expense	5-02-02-010				-	
Campaign Against illegal Fishing		-			-	10,000.00
- Fuel, Oil & Lubricants - Office Supplies	5-02-03-090 5-02-03-010	30,000.00		40,000.00	40,000.00	30,000.00 * 10,000.00

	ACCOUNT	PAST YEAR	Č	URRENT YEAR 202	4	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Increasing Number of Rape					#		
- Office Supplies	5-02-03-010			15,000.00	15,000.00	10,000.00	
Campaign Against Illegal Gambling					*		
- Fuel, Oil & Lubricants	5-02-03-090	20,000.00		20,000.00	20,000.00	25,000.00	
Traffic incidents					*		
- Other MOOE	5-02-99-990	•		30,000.00	30,000.00	10,000.00	
Firesafety					10		
- Office Supplies Expense		9,080,00	104,539.22	60,460.78	165,000.00	30,000.00	
- Other MOOE	5-02-99-990	27			*	25,000.00	
- Food Expense	5-02-03-050	-			*	75,000.00	
- Training Expense	5-02-02-010	•			•	35,000.00	
Crisis Management					-		
- Food Expense	5-02-03-050	17,550.00		30,000.00	30,000.00	20,000.00	
- Office Supplies Expense	5-02-03-010					10,000.00	
Confidential Fund		55,000.00		150,000.00	150,000.00	150,000.00	
Katarungan Pambarangay Other MOOE	5-02-99-990			5,000.00	5,000.00	5,000.00	
Municipal Scholarship Program Scholarship Expense	5-02-02-020	982,000.00			-	1,500,000,00	
Barangay Activities Food Expense	5-02-03-050				-	250,000,00	
KALAHI CIDDS Program Other General Services	5-02-12-990	1 204 076 60	E70 400 00	998 320 00	1 206 460 00	·	
Office Supplies	5-02-03-010	1,394,876.50	570,100,00 965,00	826,360.00 49,035.00	1,396,460.00 50,000.00	1,749,915.75	
	5-02-99-040	ĺ	133,363.64	202,636,36	,	50,000.00	
Transportation Expense	0-02-99-040		153,363,64	202,636,36	336,000.00		

	ACCOUNT	PAST YEAR	Č	URRENT YEAR 202	24	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Sports Event/Activities					**	
Other MOOE	5-02-99-990	571,089.00		550,000.00	550,000.00	-
Skimbooarding Competition						
Other MOOE	5-02-99-990			500,000.00	500,000.00	
Tanauan Day Celebration					ma ma	
Other MOOE	5-02-99-990	1,909,633,00		25,005,961.02	25,005,961.02	
		1,000,000,00				
Tanayaw		40.000.00		*****	× ***	
Other MOOE	5-02-99-990	49,500.00		50,000.00	50,000.00	
Kasadyaan Festival					**	
Other MOOE	5-02-99-990	750,000.00	350,000.00	-	350,000.00	
Pintados Festivai						
Other MOOE	5-02-99-990	750,000.00		400,000.00	400,000.00	
to developed the co					_	
Independence Day Other MOOE	5-02-99-990	10,000.00			_	
		10,000,00			-	
Mun. Advisory Group for Police Transformation		00.050.00				
Other Supplies Expense	5-02-03-990	22,350.00				
Support Fund for Different Brgy.						
Subsidy to Other LGUs	5-02-14-030	1,098,445.02				
Sumbungan bg Bayan Lounge						
Other Supplies Expense	5-02-03-990	5,578.00				
, ,						
Commemoration of Yolanda	5-02-99-990	92,000.00				
Other MOOE	0-07-22-220	8£,000,00				
Development & Beautification of Plaza						
Other Supplies Expense	5-02-03-990	692,290.50				

TOTAL APPROPRIATIONS		64,421,372.48	22,428,063.71	65,439,251.12	87,867,314.83	65,634,766.25
TOTALSpecial Purpose Appropriations (SPPAs)		22,816,062.67	4,329,751.13	40,965,839.72	45,295,590.85	20,231,597.01
Project of Gina M - Nutrition Action in the Mun, Food Expense	5-02-03-050	11,000.00				o no membrano ana camana makabana
Repair of Fire Station Roofing Repair & Maint. Bidg. & Other Structure	5-02-13-040	324,671.32				
Wall Paper for Tanauan Presendencia Other Supplies Expense	5-02-03-990	37,900.00				
Decorative Lights for Mun. Bidg. Other Supplies Expense	5-02-03-990	123,165.00			·*·	

HON. MA. GINA E. MERILO Municipal Mayor Reviewed by:

Approved by:

ERMEL MILO A. PILOLA Municipal Budget Officer

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

OFFICE/DEPARTMENT: MAYOR'S OFFICE (General Services Section)

ACCOUNT	PAST YEAR		4	BUDGET YEAR	
15.73	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
	14	17/	(0)	(6)	(7)
		57	-	w	
				And the control of th	-
5-02-99-050 5-02-03-990	15,000.00 198 965.00	* * * * * * * * * * * * * * * * * * *	100,000.00	100,000.00	100,000.00
5-02-13-990					25,000.00
5-02-13-070		1,850.00	198,150.00		100,000.00 200,000.00
5-02-13-060	690,918.15	256,056.45	2,293,943.55	2,550,000.00	1,608,400.00
5-02-13-050	79 500 00			<i>y</i> 2	<u>;</u>
5-02-16-010		40 400 00			370,000.00
					450,000.00
11	1	244,869.05	155,014.95	400,000.00	400,000.00
	THE RESIDENCE OF THE PARTY OF T	P40 004 00			50,000.00
	5-02-99-050 5-02-03-990 5-02-13-990 5-02-13-070 5-02-13-060	CODE (2023 (Actual) (3) 5-02-99-050	CODE (Actual) (Actual	CODE (Actual) (Actual) (Actual) (Estimate) (CODE (Actual) (3)

	ACCOUNT	PAST YEAR	C	CURRENT YEAR 2024			
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025	
46	i.e.	(Actual)	(Actual)	(Estimate)	545	(Proposed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
		HATTING AND			nana Monay Korosenii Wasa Mikinga Paka Layuwa ka za ka wak		
FINANCIAL EXPENSES				***************************************		_	

TOTAL FINANCIAL EXPENSES					ASSESSMENT OF THE PROPERTY OF		
CAPITAL OUTLAY							
				*			
TOTAL CAPITAL OUTLAY			1		i i	41	
		M-10-10-10-10-10-10-10-10-10-10-10-10-10-					
Special Purpose Appropriations (SPPAs)				o de composito de la composito		Q1	
Appropriation for Development Programs/Projects (20% Development Fund)							
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects							
Appropriation for Debt Service							
Subsidy to Local Eco. Enterprises							
Aid to Barangays							
Other Auhorized SPAs							
General Services Program							
Parks/Plaza Beautification, Maint. & Janitorial Services Program							
Other General Services	5-02-12-990	1,326,600.00	570,400.00	1,375,050.00	1,945,450.00	1,969,768.13	

THE PROPERTY OF THE PROPERTY O	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024		BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Other Supplies Expense	5-02-03-990	251,224.50	15,596.00	234,404.00	250,000.00	250,000.00
Other MOOE				60,000.00	60,000.00	60,000.00
Improvement of Bantayog ng Wika				100,000.00	100,000.00	
Street Lighting and Electrical Services Pogram					*	
Other General Services	5-02-12-990	720,556.92	272,678.65	640,560,48	913,239,13	920,721,63
Other Supplies Expense	5-02-03-990		766,00	199,234.00	200,000.00	200,000.00
Maintenance of Streetlights				300,000.00	300,000.00	300,000.00
3 Public Building and Facilities						
Other General Services	5-02-12-990	1,761,003.00	827,600.00	1,237,570.00	2,065,170.00	2,090,984.63
Repair & MaintBidgs. & Other Structures	5-02-13-040	148,956.50	·	200,000.00	200,000.00	200,000.00
Other Supplies Expense	5-02-03-990	78,736.00	4,005.00	195,995.00	200,000.00	200,000.00
Maintenance of Septic Tank		99,000.00		100,000.00	100,000.00	100,000.00
4 Roads and Utilities Maint, & Services Program						
Other General Services	5-02-12-990	728,200.00	141,900.00	456,700,00	598,600.00	606,082.50
Other Supplies Expense	5-02-03-990		12,900.00	187,100.00	200,000.00	200,000.00
Operation of Force Multipliers					_	
5 Other General Services:	5-02-12-990	180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
Other Supplies Expense	5-02-03-990			30,000.00	30,000.00	30,000.00
Traffic Law Enforcement Program					d.	
Other General Services	5-02-12-990	1,951,800.00	1,038,500.00	1,355,900.00	2,394,400,00	2,424,330,00

	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CI	BUDGET YEAR		
OBJECT OF EXPENDITURES (1)			1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		(4)	(5)	(8)	(/)
Other Supplies Expense	5-02-03-990		2,016.00	17,984.00	20,000.00	20,000.00
TOTALSpecial Purpose Appropriations (SPPAs)		7,246,076.92	2,961,361.65	6,795,497.48	9,756,859.13	9,751,886.89
		Out the second s				
TOTAL APPROPRIATIONS	TOTAL BIOLOGICAL STREET, STREE	8,474,892.24	3,507,413.15	10,572,445.98	14.079,859.13	13,053,286.89

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HON. MA. GINA E. MERILO

Municipal Mayd

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

OFFICE/DEPARTMENT : SANGGUNIANG BAYAN OFFICE

	ACCOUNT	PAST YEAR	C	4	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES 1. Personal Services					Principles (1997) (1997	
Salaries - Regular	5-01-01-010	13,038,290.68	6,606,767.36	6,877,218.64	13,483,986.00	16,607,510.00
Wages - Casual	5-01-01-020	1,606,872,54	820,012,14	1,126,243.86	1,946,256.00	2,564,520.00
PERA Representation Allowance (RA)	5-01-02-010 5-01-02-020	807,408.93 857,333.65	392,999.87 375,380.20	471,000.13 552,819.80	864,000.00 928,200.00	888,000.00 1,050,600.00
Transportation Allowance (TA) Clothing/Uniform Allowance	5-01-02-030 5-01-02-040	857,333.66 210,000.00	375,380,20 192,000,00	552,819.80 24,000.00	928,200.00 216,000.00	1,050,600.00 259,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00	30,000.00	15,000.00	45,000.00	10,000.00
Year-end Bonus Cash Gift	5-01-02-140	1,245,794.33		1,285,930.00	1,285,930.00	1,603,233.00
Mid-Year Bonus	5-01-02-150 5-01-02-160	179,500.00	1,269,977.74	180,000.00 15,850.26	180,000.00 1,285,828.00	185,000,00 1,592,267.00
Other Bonuses & Allowances	5-01-02-990	2,684,861.08	,[200,0,1,1,	4	1 200,020,00	1,002,201.00
Retirement & Life Insurance Premiums Pag-IBIG Contributions	5-01-03-010 5-01-03-020	1,912,842.51 42,200.00	770,460.27 31,600.00	1,081,168.77 11,600.00	1,851,629.04 43,200.00	2,300,643.60 88,800.00
PhiHealth Contributions	5-01-03-030	293,198.48	159,787.43	225,968.62	385,756,05	479,300.75
Employees Compensation Insurance Premiums	5-01-03-040	42,300.00	17,800.00	25,400.00	43,200.00	·
Other Personal Benefits/Monetization	5-01-04-990	,	, , , , , , , , , , , ,	20,700,00	70,000,00	44,400.00
OTAL PERSONAL SERVICES		23,782,935.86	11,042,165.21	12,445,019.88	23,487,185.09	28,723,874.35

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024		BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025	
	1	(Actual)	(Actual)	(Estimate)		(Proposed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1 MAINT. & OTHER OPRTG. EXPENSES							
Traveling Expenses	5-02-01-010	882,365.54	435,409.44	364,590.56	800,000.00	800,000.00	
Training Expenses	5-02-02-010	850,300.00	619,579.00	30,421.00	650,000.00	650,000.00	
Office Supplies	5-02-03-010	49,684.45	14,063.00	185,937.00	200,000.00	200,000.00	
Food Supplies Expense	5-02-03-050	240,840.00	42,140.00	257,860.00	300,000.00	300,000.00	
Other Supplies Expense	5-02-03-990	31,742.00	11,650.00	127,350.00	139,000.00	139,000.00	
Water Expenses	5-02-04-010	5,002.00	4,165.00	8,035.00	12,200.00	12,200.00	
Postage and Courier Services	5-02-05-010			5,000.00	5,000.00	5,000.00	
Telephone Expense	5-02-05-020	398,898.98	112,081.00	444,919.00	557,000.00	557,000.00	
Internet Subscription Expense	5-02-05-030			100,000.00	100,000.00	100,000.00	
Membership Dues	5-02-99-060	40,000.00	40,000.00	60,000.00	100,000.00	100,000.00	
Printing & Publication Expense	5-02-99-020	96,000.00		200,000.00	200,000.00	200,000.00	
Repair/Maint Machinery/ Equipment Repair/MaintOther Property, Plant &	5-02-13-050	9,200.00		100,000.00	100,000.00	100,000.00	
Equipment	5-02-13-990			50,000.00	50,000.00	50,000.00	
Other Maint. & Operating Expenses	5-02-99-990	7,543.00	3,003.00	102,997.00	106,000.00	106,000.00	
TOTAL MAINT. & OPRTG. EXPENSES		2,611,575.97	1,282,090.44	2,037,109.56	3,319,200.00	3,319,200.00	
FINANCIAL EXPENSES							
TOTAL FINANCIAL EXPENSES							
CAPITAL OUTLAY				-		THE WATER CONTRACT OF THE PARTY	
ICT Equipment				And and the second seco	*	**************** *	
Procurement of Printing Equipment	1-07-05-120		49,990.00		60,000.00	-	
TOTAL CAPITAL OUTLAY	TOPACCE AND THE TAX TO	in the second se	49,990.00	N	60,000.00		

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024		BUDGET YEAR 2025 (Proposed) (7)
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual) (4)	2nd Semester (Estimate)	Total (6)	
<u>(1)</u>	(2)	(3)		(5)		
pecial Purpose Appropriations (SPPAs)			J			
Appropriation for Development Programs/Projects (20% Development Fund)						THE REPORT OF THE SECTION OF THE SEC
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises Aid to Barangays						
Other Auhorized SPAs Legislative Mgt. and Information Program						
Other General Services		659,221.84	104,000.00	218,260,00	322,260,00	326,288.2
OTALSpecial Purpose Appropriations (SPPAs)	On the same of	659,221.84	104,000.00	218,260.00	322,260.00	326,288.2
OTAL APPROPRIATIONS		27,053,733.67	12,478,245.65	14,700,389.44	27,188,645.09	32,369,362.6

HON. ARCHIE LAWRENCE KAPUNAN Municipal Vice-Mayor Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT: MUN. PLANNING & DEVELOPMENT OFFICE

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024		BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
./43		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1. Personal Services		2.8		1		
Salaries - Regular	5-01-01-010	819,990.36	787,013,62	1,149,482.38	1,936,496.00	2,568,619.00
Wages - Casual	5-01-01-020	129,608.50	63,514.08	86,197.92	149,712.00	183,180.00
PERA	5-01-02-010	69,409.08	47,318,16	96,681.84	144,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,476.09	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	24,000.00	12,000.00	36,000.00	49,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00	5,000.00		5,000,00	10,000,00
Year-end Bonus	5-01-02-140	108,489.84		174,136.00	174,136.00	229,327.00
Cash Gift	5-01-02-150	15,000.00		30,000.00	30,000.00	
Mid-Year Bonus	5-01-02-160		142,005.98	31,702.02	173,708.00	35,000.00
Other Bonuses & Allowances	5-01-02-990	236,172.84	142,000,00	51,702.02	173,708.00	229,327.00
Retirement & Life Insurance Premiums	5-01-03-010	90,968.88	109,762.49	140,582,47	250,344,96	000 045 05
Pag-IBIG Contributions	5-01-03-020	3,600.00	3,600.00	3,600.00	7,200.00	330,215.88
PhiHealth Contributions	5-01-03-030	15,151.44	16,614.75	35,540.45		16,800.00
Employees Compensation Insurance		101101117	01,51,0101	55,575,75	52,155.20	68,794.98
Premiums	5-01-03-040	3,600.00	2,000.00	5,200.00	7,200.00	8,400.00
Other Personal Benefits/Monetization	5-01-04-990		_,	w j 20 % w 1 w W	, ,,,,,,,,,,	00,000,00
OTAL PERSONAL SERVICES		1,667,967.03	1,264,579.08	1,854,373.08	3,118,952.16	4,060,063.86

	ACCOUNT	PAST YEAR	C	92 F J J X W J X X X 3 A A A A A A A A A A A A A A A A	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	23,611.91	29,697.82	35,000.00	90,000.00	90,000,00
Training Expenses	5-02-02-010	.	20,000.00	40,000.00	60,000,00	60,000.00
Water Expenses	5-02-04-010	2,960.00	900.00	3,100.00	4,000.00	4,000.00
Repair/Maint Furniture & Fixtures	5-02-13-990			2,000.00	2,000.00	2,000.00
Repair/Maint, - Machinery & Equipment	5-02-13-050			10,000.00	10,000.00	10,000.00
Other Maint, & Operating Expenses	5-02-99-990	725.00		9,560.00	9,560.00	9,560.00
TOTAL MAINT. & OPRTG. EXPENSES		27,296.91	50,597.82	99,660.00	175,560.00	175,560.00
A STATE OF THE STA						
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
2.0 CAPITAL OUTLAY						
Photocopier Machine	1-07-05-120		49,990.00	10,00	50,000.00	
TOTAL CAPITAL OUTLAY		8	49,990.00	10.00	50,000.00	Ar and a second and
Special Purpose Appropriations (SPPAs)			1			
A navanulation for Playelancent						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects			:			

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	CI	URRENT YEAR 2024	**************************************	BUDGET YEAR 2025 (Proposed)
	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Appropriation for Debt Service					and the same of th	
Subsidy to Local Eco. Enterprises			1			
Aid to Barangays		į	1			
Other Auhorized SPAs						
Formulation/Updating of Local Plans and			1			
Monitoring of PPAs		i		1		
Other General Services		462,000.00	277,450.00	474,490.00	751,940.00	761,339,25
Capacity Building on CLUP					,	•
Training Expense	5-02-02-010		204,000.00	2,146,000.00	2,350,000.00	
Other General Services	5-02-12-990			410,000.00	410,000.00	
Consultancy Services	5-02-11-030			240,000.00	240,000.00	
OTALSpecial Purpose Appropriations (SPPAs)		462,000.00	481,450.00	3,270,490.00	3,751,940.00	761,339.25
TOTAL APPROPRIATIONS		2,157,263.94	1,846,616.90	5,224,533.08	7,096,452.16	4,998,963.11

Reviewed by:

ermel MILO A. PILOLA
Municipal Budget Officer

Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUNICIPAL CIVIL REGISTRAR

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024		BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
(1)	(2)	(Actual)	(Actual)	(Estimate)	400	(Proposed)
1. CURRENT OPERATING EXPENSES	(4)	(3)	(4)	(5)	(6)	(7)
1. Personal Services						
Salaries - Regular PERA Representation Allowance (RA)	5-01-01-010 5-01-02-010 5-01-02-020	1,489,848.00 120,000.00 78,500.00	760,224.00 60,000.00 31,875.00	763,974.00 60,000.00 44,625.00	1,524,198.00 120,000.00 76,500.00	1,886,588.00 120,000.00 86,700.00
Transportation Allowance (TA) Clothing/Uniform Allowance Loyalty Incentive Pay	5-01-02-030 5-01-02-040 5-01-04-990	76,500.00 30,000.00 5,000.00	31,875.00 30,000.00	44,625.00	76,500.00 30,000.00	86,700.00 35,000.00
Year-end Bonus Cash Gift Mid-Year Bonus	5-01-02-140 5-01-02-150 5-01-02-160	123,404.00 25,000.00	126,704.00	127,954.00 25,000,00	127,954.00 25,000.00 126,704.00	157,234.00 25,000.00
Other Bonuses & Allowances Retirement & Life Insurance Premiums Pag-IBIG Contributions	5-01-02-990 5-01-03-010 5-01-03-020	343,404.00 177,701.76 6,000.00	76,022,40 4,500.00	106,881,36 1,500.00	182,903.76 6,000.00	157,234.00 226,390.56 12,000.00
PhiHealth Contributions Employees Compensation Insurance Premium	5-01-03-030 5-01-03-040	29,616.96 6,000.00	15,838.05 2,500.00	22,266.90 3,500.00	38,104.95 6,000.00	47,164.70 6,000,00
Other Personal Benefits/Monetization TOTAL PERSONAL SERVICES	5-01-04-990	2,499,974.72	1,139,538.45	1,200,326,26	2,339,864.71	2,846,011.26

	ACCOUNT	PAST YEAR 2023 (Actual) (3)	C	URRENT YEAR 2024	//	BUDGET YEAR 2025 (Proposed)
OBJECT OF EXPENDITURES	CODE		1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)		(4)	(5)	(6)	(7)
1. MAINT. & OTHER OPRTG. EXPENSES	the same of the sa					
Traveling Expenses	5-02-01-010	27,247.08	26,411,00	30,594.00	57,005.00	68,620,00
Training Expenses	5-02-02-010	12,000.00	10,000.00	_	10,000,00	20,000,00
Accountable Forms Expenses	5-02-03-020		13,725,00	4,270.00	17,995.00	14,335,00
Advertising Expenses		1	,	3,000.00	3,000.00	1,150,00
Food Supplies Expenses	5-02-03-050			26,080.00	26,080.00	1,100,00
Other Supplies Expenses	5-02-03-990		1,600.00	1,400.00	3,000.00	3,000.00
Transportation and Delivery Exp.	5-02-99-040			3,000.00	3,000.00	5,505,50
Water Expenses	5-02-04-010	1,175.00		1,600.00	1,600.00	925,00
Repair/Maint Bidg. & Other Structures		10,360.00			.,	10,650.00
Repair/Maint Machinery & Equipment	5-02-13-050			3,000.00	3,000.00	3,000.00
Other Maint. & Operating Expenses	5-02-99-990	5,608.00	2,660.00	340.00	3,000.00	6,000.00
TOTAL MAINT, & OPRTG, EXPENSES		56,390.08	54,396.00	73,284.00	127,680.00	127,680.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES				TO THE ROTTING REPORTS AND ADMINISTRATION OF THE PARTY OF		
CAPITAL OUTLAY						
ICT Equipment		A STATE OF THE STA	49,960,00	5,040.00	55,000.00	
TOTAL CAPITAL OUTLAY		le:	49,960.00	5,040.00	55,000,00	R
Special Purpose Appropriations (SPPAs)		THE MEAN AND THE PROPERTY OF THE PARTY OF TH				
A managed in a fact Day (along and						
Appropriation for Development						
Programs/Projects (20% Development Fund)	1					
Appropriation for Local Disaster Risk Reduction	1	<u>y</u>				
and Mgt. (LDRRM) Programs/Projects		1				
The second section of the second section of the second section						

	ACCOUNT	PAST YEAR	CI	JRRENT YEAR 2024	***************************************	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
Appropriation for Debt Service	(2)	(3)	(4)	(5)	(6)	(7)
Subsidy to Local Eco. Enterprises			1			
Aid to Barangays						
Other Auhorized SPAs						
Digitization of Civil Registry Records and Building-Up Database						
Other General Services	5-02-12-990	213,400.00	126,600.00	195,660.00	322,260,00	326,288.25
OTALSpecial Purpose Appropriations (SPPAs)		213,400.00	126,600.00	195,660.00	322,260.00	326,288.25
TOTAL APPROPRIATIONS	-					
TO THE ALTROPHIA HONS		2,769,764.80	1,370,494.45	1,474,310.26	2,844,804.71	3,299,979.51

VINCENT FRANCIS A. SALVAÑA Mun. Civil Registrar Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. BUDGET OFFICE

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024		BUDGET YEAR
(1) . CURRENT OPERATING EXPENSES	CODE (2)	2023 (Actual) (3)	1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	2025 (Proposed) (7)
1. Personal Services						The second second second second
Salaries - Regular PERA Representation Allowance (RA) Transportation Allowance (TA) Clothing/Uniform Allowance Loyalty Incentive Pay Year-end Bonus Cash Gift Mid-Year Bonus Other Bonuses & Allowances Retirement & Life Insurance Premiums Pag-IBIG Contributions PhiHealth Contributions Employees Compensation Insurance Premium Other Personal Benefits/Monetization	5-01-01-010 5-01-02-010 5-01-02-020 5-01-02-030 5-01-02-040 5-01-04-990 5-01-02-140 5-01-02-150 5-01-02-160 5-01-02-160 5-01-03-010 5-01-03-010 5-01-03-030 5-01-03-040	1,163,324.91 60,727.27 76,191.53 76,191.53 12,000.00 104,041.00 10,000.00 216,893.00 138,836.75 3,000.00 23,053.08 3,000.00	679,249,64 41,318,18 31,875,00 31,875,00 18,000,00 18,000,00 68,982,27 3,100,00 14,070,50 1,800,00	779,248.36 54,681.82 44,625.00 44,625.00 6,000.00 121,618.00 20,000.00 14,920.00 106,037.49 1,700.00 22,391.95 3,000.00	1,458,498.00 96,000.00 76,500.00 76,500.00 24,000.00 121,618.00 20,000.00 121,518.00 175,019.76 4,800.00 36,462.45 4,800.00	1,804,920.0 96,000.0 86,700.0 86,700.0 28,000.0 150,866.0 20,000.0 150,866.0 45,123.0 4,800.0
OTAL PERSONAL SERVICES	5-01-04-990	A AAN A SA			.,	7,000,00
THE RESIDENCE OF THE PROPERTY	A STATE OF THE PERSON AS A STATE OF THE PERSON	1,887,259.07	996,866.59	1,218,847.62	2,215,714.21	2,699,765.40

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024	COMPANY OF THE PARTY OF THE PAR	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025	
(1)		(Actual)	(Actual)	(Estimate)		(Proposed)	
1. MAINT. & OTHER OPRTG. EXPENSES	(2)	(3)	(4)	(5)	(6)	(7)	
						and the same of th	
Traveling Expenses Training Expenses	5-02-01-010	15,644,76	35,190.71	64,809.29	100,000.00	100,000.00	
Office Supplies	5-02-01-020	•	28,000.00	2,000.00	30,000.00	30,000,0	
Water Expense	5-02-03-010	53,880,00	840,00	19,160.00	20,000,00	20,000.00	
Other Supplies Expense	6-02-04-010	1,125,00	225.00	4,775.00	5,000.00	5,000.00	
	5-02-03-990	529.00	1,080.00	38,920.00	40,000.00	40,000.00	
Repair/Maint Machinery & Equipment	5-02-13-050	l	.	10,000.00	10,000.00	-	
Other Maint. & Operating Expenses	5-02-99-990		175.00	425.00	600.00	10,000.00	
TOTAL MAINT. & OPRTG. EXPENSES		71,178.76	65,510,71	THE RESERVE THE PARTY OF THE PA	****	600.00	
	The state of the s	7 137 011 0	00,010,11	140,089.29	205,600.00	205,600.00	
FINANCIAL EXPENSES			WALLEST STREET SHOW SHOW THE STREET				
A STATE OF THE STA			1		-	TO THE SHALL BE CONSTRUCTED AS	
TOTAL FINANCIAL EXPENSES				200 7 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -			
Capital Outlay						CANADO A MANAGANTA A SANTANTA DE LA	
MINISTER CONTROL OF THE PROPERTY OF THE PROPER							
TOTAL CAPITAL OUTLAY							
The state of the s		*	W	¥	**	*	
Special Purpose Appropriations (SPPAs)	FIXED MALE TO SERVE ASSESSMENT OF THE SERVE ASSESSMENT		M ACRES CONTRACTOR OF THE CONT				
A		A PART OF THE SHAPE HAVE STORE THE SAME OF THE SAME					
Appropriation for Development Programs/Projects (20% Development Fund)							
Appropriation for Local Disaster Risk Reduction	Y	1		T.			

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR	C	URRENT YEAR 2024	15	BUDGET YEAR 2025 (Proposed) (7)
		2023 (Actual) (3)	1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Appropriation for Debt Service Subsidy to Local Eco. Enterprises Aid to Barangays Other Auhorized SPAs Budget Services Program Other General Services	5-02-12-990	88,800,00	7,200.00	100,220.00		
OTALSpecial Purpose Appropriations (SPPAs)		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	THE RESERVE THE PARTY OF THE PA	107,420.00	108,762.75
	NOTE OF REAL PROPERTY OF THE PARTY OF THE PA	00,008,88	7,200.00	100,220.00	107,420.00	108,762.75
OTAL APPROPRIATIONS		2,047,237.83	1,069,577.30	1,459,156.91	2,528,734.21	3,014,128.15

ERMEL MILO A. PILOLA Mun. Budget Officer Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. ACCOUNTING OFFICE

	ACCOUNT	PAST YEAR	Ç	URRENT YEAR 2024		BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
LCURRENT OPERATING EXPENSES		The second secon	THE CONTRACT OF THE PARTY OF TH	***************************************		THE PARTY OF THE P
1. Personal Services						
Salaries - Regular	5-01-01-010	2,413,870,46	1,327,559.91	1,575,715.09	2,903,275.00	3,772,578.00
Wages - Casual	5-01-01-020	,,	.,,	1,010,110,00	# 1000 1 T 1 O 1 O 1	183,180.00
PERA	5-01-02-010	181,601.00	102,954.54	137,045,46	240,000.00	288,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700,00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,825,00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	48,000.00	12,000.00	60,000.00	84,000.00
Loyalty Incentive Pay	5-01-04-990			_		a 13 a b d 1 4 a
Year-end Bonus	5-01-02-140	194,337.00		242,129.00	242,129.00	329,720.00
Cash Gift	5-01-02-150	40,000.00		50,000.00	50,000.00	60,000.00
Mid-Year Bonus	5-01-02-160	,	213,808.00	28,168.00	241,976.00	329,594.00
Other Bonuses & Allowances	5-01-02-990	517,436.00		20, (00,00	## 11/01 POO	0E01004100
Retirement & Life Insurance Premiums	5-01-03-010	290,008.44	132,926.74	215,466.26	348,393.00	474,690.96
Pag-IBIG Contributions	5-01-03-020	9,100.00	7,600.00	4,400.00	12,000.00	28,800.00
PhiHealth Contributions	5-01-03-030	47,978.34	27,354,63	45,227.25	72,581.88	
Employees Compensation Insurance Premium	5-01-03-040	9,100.00	4,400,00	7,600.00	12,000.00	98,893.95
Other Personnel Benefits/Monetization	5-01-04-990	-, w. 99	4,700,00	7,000,00	12,000,00	14,400.00
OTAL PERSONAL SERVICES		3,904,431.24	1,928,353.82	2,407,001.06	4,335,354.88	5,837,256.91

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	C	BUDGET YEAR		
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
(1)	(0)	(Actual)	(Actual)	(Estimate)		(Proposed)
1. MAINT. & OTHER OPRTG. EXPENSES	(2)	(3)	(4)	(5)	(6)	(7)
Traveling Expenses	5-02-01-010	AM 444				
Training Expenses	5-02-01-020	37,982.80	45,709,47	54,290.53	100,000.00	100,000.00
Office Supplies	5-02-03-010	40.000.00	32,000.00	8,000.00	40,000.00	40,000.00
Water Expense	5-02-04-010	16,080.00	4 d 995 mb as as	-		
Other Supplies Expense	5-02-03-990	3,175.00	4,175.00	5,825.00	10,000.00	10,000.00
Repair/Maint Machinery & Equipment		113,804.00	31,317.50	29,053.39	60,370.89	60,370.89
	5-02-13-050			10,000.00	10,000.00	10,000.00
Other Maint, & Operating Expenses	5-02-99-990	866.00	797.00	2,203.00	3,000,00	3,000.00
TOTAL MAINT. & OPRTG. EXPENSES	THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	171,907.80	113,998.97	109,371.92	223,370.89	223,370.89
TOTAL FINANCIAL EXPENSES CAPITAL OUTLAY					THE CONTRACT OF THE PARTY OF TH	
Acquisition of Motor Vehicle for Finance						
Department TOTAL CAPITAL OUTLAY		***************************************		A CONTRACTOR OF THE PARTY OF TH		W
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects Appropriation for Debt Service Subsidy to Local Eco. Enterprises						

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	C	BUDGET YEAR		
(1) Ald to Barangays	CODE (2)	2023 (Actual) (3)	1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	2025 (Proposed)
Other Auhorized SPAs Bookkeeping and Accounting Services Program Other General Services OTALSpecial Purpose Appropriations (SPPAs)	5-02-12-990	754,040.00	324,700.00	599,604.00		(7)
Translations (SPPAS)		754,040.00	324,700.00	CONTRACTOR OF THE PARTY OF THE	924,304.00	836,892.0
		The state of the s	A44)166/00	599,604.00	924,304.00	836,892.0
OTAL APPROPRIATIONS		4,830,379.04	2,367,052.79	3,115,976.98	5,483,029.77	6,897,519.8

MAR P. VILLEGAS

Municipal Accountant

Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT: MUN. TREASURER'S OFFICE

	ACCOUNT	PAST YEAR	Ç	URRENT YEAR 2024	THE REAL PROPERTY AND PERSONS ASSESSMENT AND PARTY.	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES				The second secon	Commence of the Commence of th	
1. Personal Services			1			
Salaries - Regular	5-01-01-010	2,674,684.91	1,621,338.48	2,095,477.52	3,716,816.00	4,579,098.00
Wages - Casual	5-01-01-020	521,708.32	186,572.63	262,563.37	449,136.00	711,900.00
PERA	5-01-02-010	326,181.79	173,854,53	258,145,47	432,000.00	456,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875,00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	78,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	84,000,00	24,000.00	108,000.00	133,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00	10,000.00	- 1,000.00	10,000,00	
Year-end Bonus	5-01-02-140	270,816.36	10,020.00	348,088.00	348,088.00	5,000.00 440,923.00
Cash Gift	5-01-02-150	70,000.00		90,000.00	90,000,00	
Mid-Year Bonus	5-01-02-160	, 2,422.22	308,741.98	37,621.02	346,363.00	95,000.00
Other Bonuses & Allowances	5-01-02-990	883,723.36	333,77,7,33	0110#1107	040,565,00	440,923.00
Retirement & Life Insurance Premiums	5-01-03-010	389,925.48	181,547.60	318,366,64	499,914.24	694 040 70
Pag-IBIG Contributions	5-01-03-020	16,800,00	13,700.00	7,900.00	21,600.00	634,919.76
PhiHealth Contributions	5-01-03-030	64,630.38	37,621.55	66,527.25	104,148.80	45,600.00
Employees Compensation Insurance Premiums	5-01-03-040	16,800.00	7,500.00	14,100.00	21,600.00	132,274,95 22,800,00
Other Personnel Benefits/Monetization	5-01-04-990	,	. ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,000,00	22,000.00
TOTAL PERSONAL SERVICES		5,477,270.60	2,688,626.77	3,612,039.27	6,300,668.04	7,870,838,71

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	C	BUDGET YEAR		
	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
	(2)	(3)	(4)	(5)	(6)	(7)
1. MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses Training Expenses Other Supplies Expenses Printing & Publication Fidelity Bond Premiums Food Supplies Expense Accountable Forms Expense Water Expense Membership Fee & Contribution	5-02-01.010 5-02-02-010 5-02-03-990 5-02-99-020 5-02-16-020 5-02-03-050 5-02-03-020 5-02-04-010 5-02-99-060	26,043.42 10,567.00 171,585.75 30,240.00 172,930.00 5,900.00	60,499,68 24,000.00 800.00 97,509.00 26,250.00 169,500.00 3,175.00	5,500.32 16,000.00 31,955.00 10,000.00 182,491.00 73,750.00 92,945.00 2,825.00	66,000.00 40,000.00 32,755.00 10,000.00 280,000.00 100,000.00 262,445.00 6,000.00	75,800.0 40,000.0 32,755.0 10,000.0 280,000.0 100,000.0 252,645.0 6,000.0
Repair/Maint Other Property, Plant & Equipment Repair/Maint Machinery & Equipment Other Maint. & Operating Expenses OTAL MAINT. & OPRTG. EXPENSES	5-02-13-990 5-02-13-050 5-02-99-990	21,476.50		6,000.00 6,000.00	6,000.00 6,000.00	10,000.0 6,000.0 6,000.0
		438,742.67	381,733.68	437,466.32	819,200.00	819,200.0
OTAL FINANCIAL EXPENSES						
APITAL OUTLAY	****					
Printing Equipment ICT Equipment Purchase of Motor Vehicle	1-07-05-120 1-07-05-030 1-07-06-010				and the second s	120,000.00
Total Capital Outlay	1 01 00-010	-	The state of the s	Mark State of the	STATE OF THE PARTY OF THE PARTY OF	
The second secon			THE STATE OF THE PARTY OF THE STATE OF THE S	a	*	120,000:00

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	CI	CURRENT YEAR 2024				
	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed) (7)		
(1)	(2)	(3)	(4)	(5)	(6)			
Special Purpose Appropriations (SPPAs)			- Marie - Carlo - Carl					
Appropriation for Development						W. W		
Programs/Projects (20% Development Fund)				i				
. Togrammer Tojosta (Maria Davetopiniatit (Mild)								
Appropriation for Local Disaster Risk Reduction								
and Mgt. (LDRRM) Programs/Projects								
Appropriation for Debt Service								
Subsidy to Local Eco. Enterprises					Ì			
Aid to Barangays	1				1			
Other Auhorized SPAs	1							
Revenue Generation Program	1	1						
Other General Services	5-02-12-990	761,160.00	240 450 00	045 000 00	200 200 20			
Tax Campaign Program	0.05-15-390	701,100,00	340,450,00	645,600.00	986,050.00	998,375,63		
Other MOOE	5-02-99-990	5,920.00		50 000 00	50 000 00	FO 000 0		
Support to National/Local Election Related Ac		0,020.00		50,000.00	50,000,00	50,000.0		
Food Expense	5-02-03-050	1			1	250,000.00		
OTALSpecial Purpose Appropriations (SPPAs)		767,080.00	340,450.00	695,600.00	1,036,050.00	1,298,375.6		
					1,000,000,00	1 10 10 10 10		
OTAL APPROPRIATIONS		6,683,093.27	3,410,810.45	4,745,105.59	8,155,916.04	10,108,414.3		

Mun. Treasurer

Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer

Approved by:

HON, MA. GINA E. MERILO

Municipal Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. ASSESSOR'S OFFICE

AB IMAY AF FVMMAIMIN IMMA	ACCOUNT	PAST YEAR	CI	URRENT YEAR 2024		BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE 2023 (Actual)	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)	
(1)	(2)	(3)	(4)	(5)	(6)	DATE PARTY NAMED IN COLUMN TO A STATE OF THE P	
LCURRENT OPERATING EXPENSES		The same of the sa		- was a second and		(7)	
1. Personal Services							
Salaries - Regular	5-01-01-010	767,432.18	564,254.82	1,491,129.18	2,055,384.00	2,853,439.00	
Wages - Casual	5-01-01-020		62,379.90	87,332.10	149,712,00	183,180.00	
PERA	5-01-02-010	120,000.00	70,227.26	145,772.74	216,000.00	240,000.00	
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875,00	44,625.00	76,500.00		
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00	
Clothing/Uniform Allowance	5-01-02-040	30,000,00	30,000.00	24,000.00	54,000,00	86,700.00	
Loyalty Incentive Pay	5-01-04-990	10,000.00	5,000.00	27,000.00	5,000.00	70,000.00	
Year-end Bonus	5-01-02-140	64,027.00	3,555,55	183,758.00	183,758.00	253,062.00	
Cash Gift	5-01-02-150	25,000.00		45,000.00	45,000.00	50,000.00	
Mid-Year Bonus	5-01-02-160		139,967.98	43,790.02	183,758.00	253,062.00	
Other Bonuses & Allowances	5-01-02-990	283,937.00		,		#US, UUE, UW	
Retirement & Life Insurance Premiums	5-01-03-010	92,092.27	58,582,22	208,029.30	264,611,52	364,394,28	
Pag-IBIG Contributions	5-01-03-020	6,000.00	5,200.00	5,600.00	10,800.00	24,000.00	
PhiHealth Contributions	5-01-03-030	15,344.88	12,029.32	43,098.08	55,127.40	75,915.48	
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	3,000.00	7,800.00	10,800.00	12,000.00	
Other Personnel Benefits/Monetization	5-01-04-990					15,000,00	
OTAL PERSONAL SERVICES		1,572,833.33	1,014,391.50	2,372,559.42	3,386,950.92	4,552,452.76	

	ACCOUNT	PAST YEAR	Ci	BUDGET YEAR		
OBJECT OF EXPENDITURES	M	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. MAINT. & OTHER OPRTG. EXPENSES				and the second of the second o	nessemment berkungsvermens sich	The second secon
Traveling Expenses	5-02-01-010	24,930.42	77,461.52	16,538.48	94,000,00	94,000.0
Training Expense	5-02-02-010		36,000.00	4,000.00	40,000,00	40,000.0
Other Supplies Expense	5-02-03-990			44,500.00	44,500.00	44,500.0
Water Expense	5-02-04-010	1,600.00	450,00	2,650.00	3,100,00	3,100.0
Repair/Maint Machinery & Equipment	5-02-13-050			10,000.00	10,000.00	10,000.0
Other Maint, & Operating Expenses	5-02-99-990	3,673.83	5,000.00	5,000.00	10,000.00	10,000.0
TOTAL MAINT. & OPRTG. EXPENSES		30,204.25	118,911.52	82,688.48	201,600.00	201,600.0
FINANCIAL EXPENSES		***************************************				
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY		**************************************				
ICT Equipment		199,000.00		<u>.</u> 1		_
TOTAL CAPITAL OUTLAY		199,000.00	B.	**************************************).
Special Purpose Appropriations (SPPAs)						
Appropriation for Development		**************************************				
Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises					İ	
Aid to Barangays						
Other Auhorized SPAs						

	ACCOUNT	PAST YEAR	Č	URRENT YEAR 2024	ANTIBLE CONTRACTOR STATE OF ST	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Computerization of Real Property Tax Assessment Program			and the second s		and the second s	and the second second second second
Other General Services	5-02-12-990					
Documentation of LGU-Owned/Acquired	3-02-12-550					326,288.25
Properties						
a. Land Titling of LGU owned Properties						
Other MOOE	5-02-99-990			100,000.00	100,000.00	100,000.00
b. General Revision of Books				100,000,00	100,000,00	100,000,00
Other MOOE	5-02-99-990			63,250.00	63,250.00	50,000,00
c. Lot Survey						
Activities/Relocation/Consolidation Survey						
Survey Expense	5-02-07-010				_	50,000.00
OTALSpecial Purpose Appropriations (SPPAs)		Æ	4	163,250.00	163,250.00	526,288.25
OTAL APPROPRIATIONS		1,802,037.58	1,133,303.02	2,618,497.90	3,751,800.92	5,280,341.01

ENGR. ROCHEL M. ORIT Mun, Assessor

Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer

Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT: MUN. ENGINEERING OFFICE

	ACCOUNT	PAST YEAR	CI	URRENT YEAR 2024	ACTION 2017/SOND PORTAL IN THE OWN PARTY.	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	2,131,104.00	972,743.96	1,246,691.04	2,219,435.00	3,081,324.00
Wages - Casual	5-01-01-020	*	sy.		ter	75
PERA	5-01-02-010	144,000.00	58,090.91	85,909.09	144,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	36,000.00	30,000.00	6,000.00	36,000.00	49,000.00
Loyalty Incentive Pay	5-01-04-990	5,000.00		•		
Year-end Bonus	5-01-02-140	177,592.00		185,156.00	185,156.00	256,777.00
Cash Gift	5-01-02-150	30,000.00		30,000.00	30,000.00	35,000.00
Mid-Year Bonus	5-01-02-160	1	137,163.00	47,840.00	185,003.00	256,777,00
Other Bonuses & Allowances	5-01-02-990	441,592.00		-		
Retirement & Life Insurance Premiums	5-01-03-010	255,732.48	100,198.20	166,134.00	266,332.20	369,758.88
Pag-IBIG Contributions	5-01-03-020	7,200.00	4,400.00	2,800.00	7,200.00	16,800.00
PhiHealth Contributions	5-01-03-030	42,622.08	20,812.41	34,673.47	55,485.88	77,033.10
Employees Compensation Insurance Premiums	5-01-03-040	7,200.00	2,500.00	(2,500.00)		8,400.00
Other Personnel Benefits/Monetization	5-01-04-990		Secretary and the secretary an	15	1 2	
TOTAL PERSONAL SERVICES		3,431,042.56	1,389,658.48	1,891,953.60	3,281,612.08	4,492,269.98

The state of the s	ACCOUNT	PAST YEAR	C	URRENT YEAR 20	24	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expenses	5-02-01-010	11,315.00	14,348.91	85,651.09	100,000.00	100,000.00
Training Expenses	5-02-02-010	•	6,000.00	14,000.00	20,000.00	20,000.00
Office Supplies	5-02-03-010	9,800.00		8		
Other Supplies expenses	5-02-03-990	44,652.00		44,655.00	44,655.00	44,655.00
Water Expense	5-02-04-010	*	*	5,000.00	5,000.00	5,000.00
Repair/Maint Machinery & Equipment	5-02-13-050	-	-	5,000.00	5,000.00	5,000.00
Other Maint. & Operating Expenses	5-02-99-990		Ħ	10,025.00	10,025.00	10,025.00
TOTAL MAINT. & OPRTG. EXPENSES		65,767.00	20,348.91	164,331.09	184,680.00	184,680.00
FINANCIAL EXPENSES			THE RESERVE TO THE PARTY OF THE	MANAGER COMMISSION OF THE PARTY		
TOTAL FINANCIAL EXPENSES	And the control of th					
Capital Outlay						NEW TOTAL A THE RESIDENCE THE PARTY OF THE P
ICT Equipment				140,000.00	140,000.00	Annual Control of the
TOTAL CAPITAL OUTLAY			18	140,000.00	140,000.00	No.
Special Purpose Appropriations (SPPAs)					THE PERSON AND THE PROPERTY OF THE PARTY OF	
Appropriation for Development						
Programs/Projects (20% Development Fund)			1			
- Improvement of Tanauan Public						
Cemetery						800,000.00
- Installation of Solar Streetlights (Phase						
5), Brgy. Pago-Brgy. Guingauan						23,077,642,40
Appropriation for Local Disaster Risk Reduction						
and Mgt. (LDRRM) Programs/Projects						

OBJECT OF EXPENDITURES (1)	ACCOUNT	PAST YEAR	CI	BUDGET YEAR		
	CODE 2023 (Actual) (2) (3)	1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	2025 (Proposed) (7)	
Appropriation for Debt Service					The second secon	No or the Contract of the Cont
Subsidy to Local Eco. Enterprises Aid to Barangays Other Auhorized SPAs Infrastructure & Utilities Services Program Other General Services	5-02-12-990	1,061,303.75	500,770.38	781,018.77	1,281,789,15	1,281,789.15
OTALSpecial Purpose Appropriations (SPPAs)		1,061,303.75	500,770.38	781,018.77	THE RESERVE OF THE PARTY OF THE	The second secon
		17001100110	000,770,00	781,018.77	1,281,789.15	25,159,431.55
TOTAL APPROPRIATIONS		4,558,113.31	1,910,777.77	2,977,303.46	4,888,081.23	29,836,381.53

ENGR. RAULS, SOLIVA Mun. Engineer Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT: MUN. SOCIAL WELFARE & DEVELOPMENT OFFICE

	ACCOUNT	PAST YEAR	C	4	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	671,676.00	473,655.46	1,799,243.54	2,272,899.00	4,271,772.00
Wages - Casual	5-01-01-020	136,707.73	68,648.52	90,327.48	158,976.00	194,508.00
PERA	5-01-02-010	117,272.72	64,136.35	127,863.65	192,000.00	288,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500,00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	30,000.00	18,000.00	48,000.00	84,000.00
Loyalty Incentive Pay	5-01-04-990			18		
Year-end Bonus	5-01-02-140	68,716.94		202,771.00	202,771.00	363,678,00
Cash Gift	5-01-02-150	25,000.00		40,000.00	40,000.00	60,000.00
Mid-Year Bonus	5-01-02-160		94,043.96	108,574.04	202,618.00	362,142.00
Other Bonuses & Allowances	5-01-02-990	285,716.94		-		
Retirement & Life Insurance Premiums	5-01-03-010	98,952.36	52,224.93	239,600.07	291,825.00	535,953.60
Pag-IBIG Contributions	5-01-03-020	6,000.00	4,700.00	4,900.00	9,600.00	28,800.00
PhiHealth Contributions	5-01-03-030	16,492.08	10,431.40	50,365.48	60,796.88	111,657.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	2,700.00	6,900.00	9,600.00	14,400.00
Other Personnel Benefits/Monetization	5-01-04-990			72,000.00	•	
TOTAL PERSONAL SERVICES		1,615,534.77	864,290.62	2,849,795.26	3,642,085.88	6,488,310.60

ACCOUNT	PAST YEAR	C	BUDGET YEAR		
CODE	2023 (Actual)	1st Semester	2nd Semester	Total	2025
		(Actual)	(Estimate)		(Proposed)
(2)	(3)	(4)	(5)	(6)	(7)
5-02-01-010	5,977.00	34,051.24	65,948.76	100,000.00	100,000.00
5-02-02-010		6,500.00	43,500.00	50,000.00	60,000.0
5-02-03-010			-		30,000.00
5-02-05-020			•		
5-02-03-990	104,956.00	97,511.25	152,488.75	250,000.00	200,000.00
5-02-04-010	2,925.00	1,200.00	8,800.00	10,000.00	10,000.00
5-02-13-050			+		5,000.00
5-02-99-990	1,410.00		» u		5,000.00
	115,268.00	139,262.49	270,737.51	410,000.00	410,000.00
		TO CONTRACT OF THE PROPERTY OF		and the second s	
	*			#	*
	5-02-01-010 5-02-02-010 5-02-03-010 5-02-05-020 5-02-03-990 5-02-04-010 5-02-13-050	CODE (2023 (Actual) (3) (3) (3) (5-02-01-010 5.02-02-010 5-02-03-010 5-02-03-990 104,956.00 5-02-04-010 2,925.00 5-02-13-050 5-02-99-990 1,410.00 115,268.00	CODE (Actual) (1st Semester (Actual) (2) (3) (4) (4) (5-02-01-010 5.977.00 34,051.24 6.500.00 5-02-03-010 5-02-03-990 104,956.00 97,511.25 5-02-04-010 2.925.00 1,200.00 5-02-13-050 5-02-99-990 1,410.00 139,262.49	CODE (Actual) (3) (4) (5) (5) 5-02-01-010 5,977.00 34,051.24 65,948.76 6,500.00 43,500.00 5-02-03-010 5-02-05-020 5-02-03-990 104,956.00 97,511.25 152,488.75 5-02-04-010 2,925.00 1,200.00 8,800.00 5-02-13-050 5-02-99-990 1,410.00 139,262.49 270,737.51	CODE 2023 (Actual) 1st Semester (Actual) 2nd Semester (Estimate) Total (2) (3) (4) (5) (6) 5-02-01-010 5-02-02-010 5-02-03-010 5-02-05-020 5-02-05-020 5-02-03-990 5-02-04-010 5-02-13-050 5-02-13-050 5-02-99-990 104,958,00 2,925,00 1,200,00 1

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	C	BUDGET YEAR		
	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Social Welfare Services Program						1
Other General Services	5-02-12-990	389,800.00	144,150.00	285,530.00	429,680.00	435,051.00
Women's Welfare Program					•	
Other Supplies Expense	5-02-03-990	1	997.50	19,002.50	20,000.00	20,000.00
Food Expense	5-02-03-050		94,850.00	55,150.00	150,000.00	150,000.00
Family Welfare Program				50,000.00	50,000.00	1
Training/Workshop/Orientation on LCAT-	VAWC				*	
Food Expense	5-02-03-050					42,000.00
Other Supplies Expense	5-02-03-990					8,000.00
Emergency Assistance Program						
Donation	5-02-99-080		1,768,000.00	3,032,000.00	4,800,000.00	2,000,000.00
Donation (Dialysis Patients)	5-02-99-080				# ·	1,000,000.00
Mun. Youth Development Program						
Training Expense	5-02-02-010		88,300.00	11,700.00	100,000.00	100,000.00
Other Supplies Expense	5-02-03-990		,	20,000.00	20,000.00	
OTALSpecial Purpose Appropriations (SPPAs)					3,775,051.00
OTAL APPROPRIATIONS		1,730,802.77	1,003,583.11	3,120,532.77	4,052,085.88	10,673,361.60

JASMIN U. BOPRJA MSWDO Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT: MUN. AGRICULTURE OFFICE

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024	*****	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1. Personal Services						
Salaries - Regular	5-01-01-010	2,157,924.00	855,166.82	1,629,994.18	2,485,161.00	3,784,396.00
Wages - Casual	5-01-01-020	351,773.59	180,040.72	234,871.28	414,912.00	670,260.00
PERA	5-01-02-010	206,999.96	97,681.79	142,318,21	240,000.00	312,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00	42,000.00	18,000.00	60,000.00	91,000.00
Loyalty Incentive Pay	5-01-04-990	15,000.00		-		
Year-end Bonus	5-01-02-140	213,110.80		241,895.00	241,895.00	371,245.00
Cash Gift	5-01-02-150	45,000.00		50,000.00	50,000.00	65,000.00
Mid-Year Bonus	5-01-02-160	1	194,019.86	47,710.14	241,730.00	371,245.00
Other Bonuses & Allowances	5-01-02-990	603,110.80				
Retirement & Life Insurance Premiums	5-01-03-010	306,879.60	102,406.07	245,602.69	348,008.76	534,558.72
Pag-IBIG Contributions	5-01-03-020	10,800.00	7,600.00	4,400.00	12,000.00	31,200.00
PhiHealth Contributions	5-01-03-030	50,790.24	21,009.90	51,491.92	72,501.82	111,366.40
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00	4,200.00	7,800.00	12,000.00	15,600.00
Other Personnel Benefits/Monetization	5-01-04-990					4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
TOTAL PERSONAL SERVICES		4,179,188.99	1,567,875.16	2,763,333.42	4,331,208.58	6,531,271.12

	ACCOUNT	PAST YEAR	CURRENT YEAR 2024			BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1 MAINT. & OTHER OPRTG. EXPENSES				THE THE PARTY OF T		nt review was a subset for movement and we
Traveling Expenses	5-02-01-010	35,232.76	17,778.91	42,221.09	60,000.00	60,000.00
Training Expenses	5-02-02-010		9,000.00	31,000.00	40,000.00	40,000.00
Food Supplies Expense	5-02-03-050	39,235.00	17,500.00	32,500.00	50,000.00	50,000.00
Agricultural & Marine Supplies Expenses	5-02-03-100	31,513.80	37,970.00	32,030.00	70,000.00	70,000.00
Other Supplies Expense	5-02-03-990	28,258,00	130.00	24,870.00	25,000.00	25,000.00
Water Expense	5-02-04-010		300.00	3,100.00	3,400.00	3,400.00
Animal/Zoological Supplies Expense	5-02-03-040		47,340.00	52,660.00	100,000.00	100,000.00
Other General Sevices	5-02-12-990			10,000.00	10,000.00	10,000.00
Repair/MaintOther Property, Plant & Eqpt.	5-02-13-990			20,000.00	20,000.00	20,000.00
Repair/Maint Machinery & Equipment	5-02-13-050	29,180.00	1,180,00	38,820.00	40,000.00	40,000.00
Other Maint. & Operating Expenses	5-02-99-990	220.00			\w	*
TOTAL MAINT, & OPRTG. EXPENSES		163,639.56	131,198.91	287,201.09	418,400.00	418,400.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
Capital Outlay	7-20-00-00-00-00-00-00-00-00-00-00-00-00-					
TOTAL CAPITAL OUTLAY	Charles of the second second second				9	**************************************
Special Purpose Appropriations (SPPAs)	CONTRACTOR AND INCOME TO A STATE OF THE STAT			PARTERIOR NACES OF THE PROPERTY OF THE PROPERT		
Appropriation for Development Programs/Projects (20% Development Fund)						OATE OF EXPANSE IN THE GOOD FOUND AND

	ACCOUNT	PAST YEAR	C	URRENT YEAR 202	4	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025	
		(Actual)	(Actual)	(Estimate)		(Proposed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
- Procurement of High Quality Palay Seeds for Distributionnto qualified farmers in the municipality						5,000,000.00	
- Livelihood Support Fund for Crop Production through Palay Training						2,000,000.00	
- Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)						180,000.00	
- Provision of Vegetable Seeds to farmers						100,000.00	
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects							
Appropriation for Debt Service							
Subsidy to Local Eco. Enterprises							
Aid to Barangays							
Other Auhorized SPAs							
Agri-Fishery Related Programs & Projects Other General Services Other Professional Services Repair & Maint, of Watercrafts	5-02-12-990 5-02-11-990	1,213,400.00 24,000.00	553,120.25 12,000.00	738,379.75 12,000.00	1,291,500.00 24,000.00 -	1,307,643.75 24,000.00 50,000.00	
Other Agricultural Services & Programs a. Livestock and Poultry Enhancement Other General Services	5-02-12-990	254,600.00	83,200,00	131,640.00	214,840.00	217,525,50	

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024	·,	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025	
		(Actual)	(Actual)	(Estimate)		(Proposed)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
b. Rice Program	A CONTRACTOR OF THE CONTRACTOR				_		
Other General Services	5-02-12-990	261,400.00	174,300.00	255,380.00	429,680.00	435,051.00	
c. High Value Crops Program							
Other General Services	5-02-12-990	480,400.00	227,650.00	309,450.00	537,100.00	543,813.7	
d. Institutiional Development Program				1	-		
Other General Services	5-02-12-990	187,400.00	62,520.00	152,320.00	214,840.00	217,525.5	
Geotagging of Agricultural Areas							
Other General Services	5-02-12-990	197,605.50					
Tanauan Agri-trade Fair & Vegetable							
Production Showcase							
Prizes	5-02-06-020	37,500.00					
Food Expense	5-02-03-050	32,450.00					
Other MOOE	5-02-99-990	7,250.00					
Workshop and Skills Training on							
Sustainable Livelihood Program and							
Assistance to Bantay Dagat (FLET)				j	м		
Training Expense	5-02-02-010				*	50,000.0	
Other MOOE	5-02-99-990					50,000.00	
TOTALSpecial Purpose Appropriations (SPPAs)		2,696,005.50	1,112,790.25	1,599,169.75	2,711,960.00	10,175,559.5	
TOTAL APPROPRIATIONS		7,038,834.05	2,811,864.32	4,649,704.26	7,461,568.58	17,125,230.6	

SUŠANA MIRANDA Mun. Agriculturist Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. HEALTH OFFICE

	ACCOUNT	PAST YEAR	C	URRENT YEAR 202	4	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
-		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	5,460,065.11	2,888,710.73	3,218,311.27	6,107,022.00	6,745,416.00
Wages - Casual	5-01-01-020		234,311.19	302,808.81	537,120.00	657,180.00
PERA	5-01-02-010	329,272.72	202,772.72	229,227.28	432,000.00	456,000.00
Representation Allowance (RA)	5-01-02-020	62,156.25	31,875,00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	62,156.25	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	84,000.00	78,000.00	30,000.00	108,000.00	133,000.00
Subsistence Allowance	5-01-02-050	267,300.00	88,369.81	268,030.19	356,400.00	342,000.00
Laundry Allowance	5-01-02-060		1		ŕ	34,200.00
Hazard Pay	5-01-02-110	1,148,381.75	577,581.60	901,855.50	1,479,437.10	1,660,968,60
Loyalty Incentive Pay	5-01-04-990	30,000.00	10,000.00		10,000.00	10,000.00
Year-end Bonus	5-01-02-140	460,248.90		553,996.00	553,996.00	616,883,00
Cash Gift	5-01-02-150	69,500.00	İ	90,000.00	90,000.00	95,000.00
Mid-Year Bonus	5-01-02-160		484,962.88	68,550.12	553,513.00	616,883.00
Other Bonuses & Allowances	5-01-02-990	1,037,320.00			,	, , , , , , , , , , , , , , , , , , , ,
Retirement & Life Insurance Premiums	5-01-03-010	653,106.67	315,963.34	481,333.70	797,297.04	888,311.52
Pag-IBIG Contributions	5-01-03-020	16,400.00	15,600.00	6,000.00	21,600.00	45,600,00
PhiHealth Contributions	5-01-03-030	104,252.18	65,888.90	100,214.65	166,103.55	185,064.90
Employees Compensation Insurance Premiums	5-01-03-040	16,400.00	8,800.00	12,800.00	21,600.00	22,800.00
Other Personnel Benefits/Monetization	5-01-04-990			,	w	***
TOTAL PERSONAL SERVICES		9,800,559.83	5,034,711.17	6,352,377.52	11,387,088.69	12,682,707.02

	ACCOUNT	PAST YEAR	CI	BUDGET YEAR		
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						POWER PROPERTY OF THE PROPERTY
Traveling Expenses	5-02-01-010	39,723.03	17,049.00	42,951.00	60,000.00	60,000.00
Training Expenses	5-02-02-010		4,500.00	100,500.00	105,000.00	105,000.00
Drugs and Medicines	5-02-03-070	123,482,00		362,213.12	362,213.12	362,213.12
Medical, Dental & Laboratory Exp.	5-02-03-080	216,123.00		670,256.00	670,256.00	670,256.00
Repair and Maint Transportation Equipment	5-02-13-060	28,054.00		108,000.00	108,000.00	108,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	207,281.34	58,312.34	642,287.66	700,600.00	700,600.00
Other Supplies Expense	5-02-03-990	11,569.00		23,240.00	23,240.00	23,240.00
Water Expense Repair and MaintOther Property, Plant &	5-02-04-010			5,000.00	5,000.00	5,000.00
Equipment	5-02-13-990			11,500.00	11,500.00	11,500.00
Repair and Maint -Machinery and Equipment	5-02-13-050			15,000.00	15,000.00 62,510.88	15,000.00 62,510.88
Other Maint. & Operating Expenses	5-02-99-990	4,750.00	1,165.00	61,345.88	STREET, STREET	2,123,320.00
TOTAL MAINT, & OPRTG. EXPENSES		630,982.37	81,026.34	2,042,293.66	2,123,320.00	2,120,020,00
FINANCIAL EXPENSES						Y
TOTAL MILLANDIER PURPLISES						
TOTAL FINANCIAL EXPENSES			DO ICANONAMO TAMBO TAMBO TORONO INV		Our Charles Barrier Charles Charles Control	
CAPITAL OUTLAY						
Furnitures & Fixtures				1	maybe where the state of	
Purchase of Airconditioning Units				a secretarista de la constanta		300,000.00
TOTAL CAPITAL OUTLAY				**	*	300,000.00
Special Purpose Appropriations (SPPAs)	Y				CANDISCUS DE LA CANTINET CONTRACTO C	1
Appropriation for Development Programs/Projects (20% Development Fund)					A	

	ACCOUNT	PAST YEAR	Č	en en en en en en en en en en en en en e	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025 (Proposed)
		(Actual)	(Actual)	(Estimate)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Appropriation for Local Disaster Risk Reduction ar	nd	1				
Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						
Aid to Barangays						
Other Auhorized SPAs						
Healthcare Facility						
Other General Services	5-02-12-990	911,244.00	270,285.00	859,162.50	1,129,447.50	1,135,090.13
Health Development Program						
Other General Services	5-02-12-990	1,194,168.88	333,687.50	978,927.50	1,312,815.00	1,320,143.63
Health Insurance Services Program					•	
Other General Services	5-02-12-990	371,000.00	130,950.00	191,310.00	322,260.00	326,288.25
Support to Doctors to the Barangays					*	
Other Professional Services		99,545.45	75,000.00	105,000.00	180,000.00	180,000.00
Support to Dugo para ha Bungto Project (F	Red Cross)	1			w	
Donation					165	100,000.00
Anti-TB Program					- *v · · ·	
Other MOOE	5-02-99-990			1,000.00	1,000.00	1,000.00
Blood Letting Activities			ه پيد		•	
Food Expense	5-02-03-050		34,400.00	65,600.00	100,000.00	51,600.00
Other Supplies Expense	5-02-03-990				*	45,000.00
Other MOOE	5-02-99-990				**	3,400.00
Nutrition Month Celebration					10 7	
Other Supplies Expense	5-02-03-990		1,000.00	39,000.00	40,000.00	40,000.00
Food Expense	5-02-03-050		670.00	59,330.00	60,000.00	60,000.00
BNS Meetings & Other Activities		1			•	
Food Expense	5-02-03-050			20,000.00	20,000.00	20,000.00

	ACCOUNT	PAST YEAR	Cl	JRRENT YEAR 2024		BUDGET YEAR 2025 (Proposed) (7)
OBJECT OF EXPENDITURES (1)	(Ad	2023 (Actual) (3)	1st Semester (Actual) (4)	2nd Semester (Estimate) (5)	Total (6)	
Office Supplies Capacity Building (Trainings on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Mgt. & Infant & Young Child Feeding) Training Expense Free Access to Medicines Drugs & Medicines	5-02-02-010 5-02-03-070		33,985.00	1,015.00	35,000.00 - - 150,000.00	35,000.00 150,000.00
TALSpecial Purpose Appropriations (SPPAs)	5-02-03-070	2,575,958.33	879,977.50	2,470,345.00	3,350,322.50	4,067,522.0
TAL APPROPRIATIONS		13,007,500.53	5,995,715.01	10,865,016.18	16,860,731.19	19,173,549.0

DR. ARLENE V. SANTO Mun. Health Officer Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT: MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

And the state of t	ACCOUNT	PAST YEAR	C	URRENT YEAR 202	4	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
241	(4)	(Actual)	(Actual)	(Estimate)	757	(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
Personal Services						
Salaries - Regular	5-01-01-010	357,984.00	93,378.00	282,060.00	375,438.00	460,956.00
Wages - Casual	5-01-01-020	250,016.03	113,010.75	169,301.25	282,312.00	345,540.00
PERA	5-01-02-010	70,636.34	26,181.81	45,818.19	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	12,000.00	6,000.00	18,000.00	21,000.00
Loyalty Incentive Pay	5-01-04-990			**		
Year-end Bonus	5-01-02-140	51,109.96		54,973.00	54,973.00	67,208.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	15,000.00
Mid-Year Bonus	5-01-02-160		22,099.88	32,552.12	54,652.00	67,208.00
Other Bonuses & Allowances	5-01-02-990	128,470.98		m .		
Retirement & Life Insurance Premiums	5-01-03-010	76,151.76	20,730.14	58,199.86	78,930.00	96,779.52
Pag-IBIG Contributions	5-01-03-020	3,600.00	2,400.00	1,200.00	3,600.00	7,200,00
PhiHealth Contributions	5-01-03-030	12,266,40	4,318.80	12,124.95	16,443.75	20,162.40
Employees Compensation Insurance			1			
Premiums	5-01-03-040	3,800.00	1,200.00	2,400.00	3,600,00	3,600.00
Other Personnel Benefits	5-01-04-990			34	_	
TOTAL PERSONAL SERVICES		987,035.47	295,319.38	679,629.37	974,948.75	1,176,653.92

July 2014 & 2015 April 2014 April 2014 (2015 Aut 2016 Aut 2016 Aut 2016 Aut 2016 Aut 2016 Aut 2016 Aut 2016 Aut	ACCOUNT	PAST YEAR	CI	BUDGET YEAR		
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MAINT. & OTHER OPRTG. EXPENSES			THE RESERVE THE PROPERTY OF THE PARTY OF THE			
Traveling Expenses	5-02-01-010			The state of the s	NAMES OF THE PARTY	50,000.00
Training Expenses	5-02-02-010		1			50,000,00
Office Supplies	5-02-03-010					25,000,00
Other Supplies Expense	5-02-03-990	93,556.67	815.00	60,485,00	61,300.00	150,000,00
Water Expense	5-02-04-010			5,000.00	5,000.00	5,000.00
Repair and Maint Machinery & Eqpt.	5-02-13-050		6,300.00	43,700.00	50,000.00	250,000.00
Repair and MaintTransportation Equipment Repair and Maint Other Property, Plant &	5-02-13-060					617,900.00
Equipment	5-02-13-990					
Other Maint & Oprtg . Expenses	5-02-99-990	14,520.00	12,428.00	17,572.00	30,000.00	20,000,00
TOTAL MAINT. & OPRTG. EXPENSES	Annual State of the Control of the C	108,076.67	19,543.00	126,757.00	146,300.00	1,167,900.00
				The state of the s	THE PERSON NAMED OF THE PERSON	1,100,1001110
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES					Party and the Second Se	ATOM STORE THE STORE STO
Capital Outlay			TO CHARLES THE STATE OF THE STA			
Procurement of 1 unit Desktop Computer	01-07-05-030		TO THE REAL PROPERTY OF THE PARTY OF THE PAR	50,000.00	50,000.00	PERSONAL PROPERTY OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE
Total Capital Outlay		3 1	*	50,000.00	60,000.00	4
Special Purpose Appropriations (SPPAs)				- STATE HAT THE WOOD OF STATE OF	——————————————————————————————————————	
Appropriation for Development Programs/Projects (20% Development Fund)		ACTIVITY OF THE PROPERTY OF TH	PRICE OF THE PRICE		t per aut at a designative resistant confession confession and a state of	

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024	The second secon	BUDGET YEAR 2025 (Proposed)
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Solid Waste Mgt. Program - Safe Closureand Rehabilitation of Existing dumpsite					nemet a sum es su de la france de l'en de l'anne de une consciou de l'entre de l'entre de l'entre de l'entre d	2,000,000.00
- Procurement of Garbage Compactor Truck (8cu. Capacity)				-		3,500,000.00
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects Appropriation for Debt Service Subsidy to Local Eco. Enterprises Aid to Barangays Other Auhorized SPAs MENRO Services Program						
Other General Services Other Supplies Expense	5-02-12-990	1,538,600.00	871,350.00	1,223,750.00	2,095,100.00 30,000.00	2,121,288.75 30,000.00
OTALSpecial Purpose Appropriations (SPPAs)		1,538,600.00	871,350.00	1,253,750.00	2,125,100.00	7,651,288.75
TOTAL APPROPRIATIONS		1,095,112.14	314,862.38	856,386.37	1,171,248.75	9,995,842.67

HON. MA. GINA E. MERILO

Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA

Municipal Budget Officer

Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT: MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024		BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES		Service of the servic	Service de Monte de La Monte de la companya del companya de la companya de la companya de la companya del companya de la compa		management of the American commencers	de la company de la company de la company de la company de la company de la company de la company de la company
1.1 Personal Services						
Salaries - Regular	5-01-01-010	901,788.00	459,396.00	463,146.00	922,542.00	1,414,644.00
Wages - Casual	5-01-01-020	263,924.82	134,318.20	147,993.80	282,312.00	345,540.00
PERA	5-01-02-010	70,272.73	34,363.62	37,636.38	72,000.00	98,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,825.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700,00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	18,000.00	•	18,000.00	28,000.00
Loyalty Incentive Pay	5-01-04-990		,	-	,	,,,,,,,,
Year-end Bonus	5-01-02-140	97,793.82		101,342.00	101,342.00	146,682.00
Cash Gift	5-01-02-150	15,000.00		15,000.00	15,000.00	20,000.00
Mid-Year Bonus	5-01-02-160		100,091.92	0.08	100,092.00	146,682,00
Other Bonuses & Allowances	5-01-02-990	229,793.82	,		, , , , , , , , , , , , , , , , , , , ,	. /=(0.0=00
Life and Retirement Contributions	5-01-03-010	140,823,12	60,055.15	84,527.33	144,582.48	211,222.08
Pag-IBIG Contributions	5-01-03-020	3,600.00	2,700.00	900.00	3,600.00	9,600.00
PhiHealth Contributions	5-01-03-030	23,470.56	12,511.50	17,609.85	30,121.35	44,004.60
Employees Compensation Insurance		, 11	Tomograph to a factor	71 3000.00	متحضرا تتعالمهم	771,001100
Premiums	5-01-03-040	3,600.00	1,500.00	2,100.00	3,600.00	4,800.00
Other Personnel Benefits/Monetization	5-01-04-990	0,000,00	1,544,66	2,100,00	6,000.00	7,000,00
TOTAL PERSONAL SERVICES	The state of the s	1,921,066.87	886,686.39	959,505.44	1,846,191.83	2,640,574.68

SECURIOR DE COMPANIO COMO DE COMPANIO DE SEU ENCOCO DE SECURIO DE LA PROPRIADA DE COMPANIO	ACCOUNT PAST YEAR		C	4	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						
Traveling Expense		28,580.16	14,348.91	18,651.09	33,000.00	33,000.00
Other Supplies Expense	5-02-03-990				w	*
Repair and Maint Machinery	5-02-13-050				COMPANY OF THE PARTY OF THE PAR	
TOTAL MAINT. & OPRTG. EXPENSES		28,580.16	14,348.91	18,651.09	33,000.00	33,000.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES						
CAPITAL OUTLAY						
Total Capital Outlay		*	30000000000000000000000000000000000000		**************************************	p
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
70% Prevention and Mitigation A. Emergency Response Program						
Capacity Building Training Expense		447,600.00	508,000.00	842,000.00	1,350,000.00	450,000.00
2. Disaster Resillience Awareness Program			96,167.00	3,833.00	100,000.00	150,000.00

	ACCOUNT	PAST YEAR	C	4	BUDGET YEAR	
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B. Personal Protection Gear						
Safety Vest for TERT						
- Other Supplies Expense		31,680.00	149,940.00	60.00	150,000.00	100,000.0
Disaster Preparedness A, Early Warning System (EWS) and				-		
Equipments						
Capital Outlay				20 000 00	60 200 00	80,000,0
Early Warning System (Signages)		19,500.00		60,000.00	60,000.00	60,000.0
B. Supplies		007.004.00	00 440 00	000 000 00	400 000 00	200 000 0
Medical Supplies Expense One on Doff!!		227,291.00	60,110.00	339,890.00	400,000.00	200,000.0
2. Oxygen Refill - Other MOOE		25 000 00		500,000.00	500,000.00	250,000.0
		35,900.00	39,990.00	100,010.00	140,000.00	200,000.0
Office Supplies C. Insurance and License			29,990,00	100,010.00	140,000.00	
License Renewal (Individual & Base						
radio)		14,200.00	14,200.00	135,800.00	150,000.00	100,000,0
2. Insurance of TERT (Group)			,,		·	50,000.0
D. Infrastructure Capital Outlay						
- Construction of Drainage canal as flood						
control structure in Brgy. Cabuynan, Magay and Sto. Niño @ 500k/Barangay)						1,500,000.0
- Improvement of Calogoog Evacuation Center				-		100,000.0

	ACCOUNT	PAST YEAR	CI	URRENT YEAR 20	24	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
E. DRRM Matters			DOWN TO THE REAL PROPERTY OF THE PARTY OF TH	jes		
Conduct participate DRRM related training & seminars/ CBDRRM/Rescue Jamboree						200 005 0
Conduct consultation among DRRM Stakeholdere			30,000.00	324,825.62	354,825.62	200,000.00
Disaster Response			33,033.03		wor, was, was	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
A. Repair & Maintenance - Repair & Maint. of MDRRMO Vehicles		285,250.00	420,105.00	699,895.00	1,120,000.00	396,000.00
B. Purchase of Brand New Emergency Response Vehicle Capital Outlay - Emergency Response Vehicle (3 units)			,25,,,55,65	-		·
Other Supplies & Materials Expense		83,952,00	00 005 00	4,000,000.00	4,000,000.00	6,000,000.00
30% Quick Response Fund Relief, Rehabilitation & Recovery		1,634,160.00	22,835.00	27,165.00 - 3,589,210.98	50,000.00 3,589,210.98	
- Purchase of medical supplies/personal necessities items and purchase of food items				•		4,143,213.18
Appropriation for Debt Service						THE THOUGHT THE
Subsidy to Local Eco. Enterprises				_		
Aid to Barangays			1	-		

TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	ACCOUNT	PAST YEAR 2023 (Actual)	CI	URRENT YEAR 2024		BUDGET YEAR 2025 (Proposed)
OBJECT OF EXPENDITURES	CODE		1st Semester (Actual)	2nd Semester (Estimate)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Other Auhorized SPAs MDRRM Services Program Other General Services		3,526,292.56	1,829,154.48	2,466,035.33	4,295,189.81	4,247,628.19
TOTALSpecial Purpose Appropriations (SPPAs)		6,305,825.56	3,170,501.48	13,088,724.93	16,259,226.41	18,058,338.79
TOTAL APPROPRIATIONS		8,255,472.59	4,071,536.78	14,066,881.46	18,138,418.24	20,731,913.47

RICARDO ALEJO N. MAZO

Department Head

Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer

Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MARKET

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024	4	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES					MANAGE TO STREET AND THE PROPERTY OF	
1.1 Personal Services						
Salaries - Regular	5-01-01-010	1,252,224.00	596,835.09	705,806,91	1,302,642,00	1,605,928,00
Wages - Casual	5-01-01-020	251,950.39	103,718.76	161,481.24	265,200.00	324,720.00
PERA	5-01-02-010	214,999.99	99,954,45	116,045.55	216,000.00	218,000,00
Clothing/Uniform Allowance	5-01-02-040	54,000.00	54,000.00		54,000.00	63,000.00
Loyalty Incentive Pay	5-01-04-990	25,000.00		~	- s	
Year-end Bonus	5-01-02-140	125,629.96		131,102.00	131,102.00	160,964.00
Cash Gift	5-01-02-150	45,000.00		45,000.00	45,000.00	45,000.00
Mid-Year Bonus	5-01-02-160		130,297.88	0.12	130,298.00	160,849.00
Other Bonuses & Allowances	5-01-02-990	521,629.96				, , , , , , , , , , , , , , , , , , , ,
Retirement & Life Insurance Premiums	5-01-03-010	180,907.20	68,204,90	119,936.14	188,141.04	231,677.76
Pag-IBIG Contributions	5-01-03-020	10,800.00	7,300.00	3,500.00	10,800.00	21,600.00
PhiHealth Contributions Employees Compensation Insurance	5-01-03-030	30,151,20	14,715.65	24,480.40	39,196.05	48,266.20
Premiums	5-01-03-040	10,800.00	4,100.00	6,700.00	10,800.00	10,800.00
Other Personnel Benefits/Monetization	5-01-04-990			•	*	, 5,500.00
TOTAL PERSONAL SERVICES		2,723,092.70	1,079,126.73	1,314,052.36	2,393,179.09	2,888,804.96

	ACCOUNT	PAST YEAR	Cl	URRENT YEAR 2024		BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025 (Proposed)
		(Actual)	(Actual)	(Estimate)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT. & OTHER OPRTG. EXPENSES						<i>\lambdalla</i>
Traveling Expenses	5-02-01-010			30,000.00	30,000.00	32,760.00
Training Expenses	5-02-02-010			31,200.00	31,200.00	•
Water Services	5-02-04-010	500,410,77	160,185.36	439,814,64		31,500.00
Electric Services Repair and MaintOther Property, Plant &	5-02-04-010	918,314,57	451,467.13	623,532.87	600,000.00 1,075,000.00	630,000.00 1,015,770.00
Equipment	5-02-13-990	1		19 000 00	40,000.00	
Other General Services	5-02-12-990			18,000.00	18,000.00	18,900.00
Desilting and Dredging Expenses	5-02-08-020			100,000.00	100,000.00	105,000.00
Other Supplies Expense Other Maint. & Operating Expenses	5-02-03-990 5-02-99-990	121,886.00	41,916.00	340,121.00	382,037.00	401,138.80
TOTAL MAINT. & OPRTG. EXPENSES	0-02-03-850	1,540,611,34	653,568.49	23,363.00	23,363.00	24,531.20
		1,040,011,34	993,900.48	1,606,031.51	2,259,600.00	2,259,600.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES				N. C. ST. ST. ST. ST. ST. ST. ST. ST. ST. ST	NOTE TO STATE SHOW THE AMOUNT OF THE OWNER.	Karan and a section of the section o
CAPITAL OUTLAY						
Procurement of 2 units 2HP Airconditioning Inverter				50.000.00		
Total Capital Outlay	William Street William Street Street	*		50,000.00	50,000.00	MATCHINE N. W. WILLIAM STREET, M. S. W.
CONTRACTOR OF THE PROPERTY OF	THE PERSON NAMED IN CONTRACTOR OF THE PE		-	50,000.00	50,000.00	*
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						

	ACCOUNT	PAST YEAR	C	URRENT YEAR 202	A CONTRACTOR OF THE PROPERTY O	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
- Major Repair and Improvement of various Sections of Tanauan Public Market						7,700,000.00
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service Subsidy to Local Eco. Enterprises Aid to Barangays Other Auhorized SPAs						
Market Services Program Other General Services	E 02 42 000	4 547 457 00	705 400 00	044.050.00	1 010 150 00	4 004 050 05
TOTALSpecial Purpose Appropriations (SPPAs)	5-02-12-990	1,517,457.00 1,517,467.00	705,100.00 705,100.00	941,050.00 941,050.00	1,646,150.00 1,646,150.00	1,664,856,25 9,364,856,25
TOTAL APPROPRIATIONS		5,781,161.04	2,437,795.22	3,911,133.87	6,348,929.09	14,513,261,21

HON. MA GINA E. MERILO

Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer

Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : SLAUGHTERHOUSE

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR	C	URRENT YEAR 202	4	BUDGET YEAR
	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services	ř	1				
Salaries - Regular	5-01-01-010	255,336.00	132,600.00	132,879.00	265,479.00	327,089.00
PERA	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	12,000.00	-	12,000.00	14,000.00
Loyalty Incentive Pay	5-01-04-990			-		
Year-end Bonus	5-01-02-140	21,278.00		22,193.00	22,193.00	27,266.00
Cash Gift	5-01-02-150	10,000.00		10,000.00	10,000.00	10,000.00
Mid-Year Bonus	5-01-02-160		22,100.00	-	22,100.00	27,266.00
Other Bonuses & Allowances	5-01-02-990	109,278,00				7.8
Retirement & Life Insurance Premiums	5-01-03-010	30,640.32	13,260.00	18,597.48	31,857.48	39,250.68
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,800.00	600.00	2,400.00	4,800.00
PhiHealth Contributions	5-01-03-030	5,106.72	2,762.50	3,874.47	6,636.97	8,177,23
Employees Compensation Insurance						
Premiums	5-01-03-040	2,400.00	1,000.00	1,400.00	2,400.00	2,400.00
Other Personnel Benefits/Monetization	5-01-04-990			•		
TOTAL PERSONAL SERVICES		496,439.04	209,522.50	213,543.95	423,065.45	508,248.91

	ACCOUNT	PAST YEAR	C	BUDGET YEAR		
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
~		(Actual)	(Actual)	(Estimate)		(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT, & OTHER OPRTG, EXPENSES		TANKS CONTRACTOR OF THE PARTY O	- XIII -	Fire School and American Company Company of the Com	tomo mana suchar (provincia de la como	town the state of
Traveling Expenses	5-02-01-010			15,000.00	15,000.00	15,000.0
Training Expenses	5-02-02-010			15,000.00	15,000,00	15,000.0
Other Supplies Expense	5-02-03-990	12,342.00	2,781.75	12,218.25	15,000.00	15,000.0
Repair and Maint Machinery and Equipment	5-02-13-050			10,786.40	10,786.40	10,786.4
Other Maint. & Operating Expenses	5-02-99-990		1,718.20	10,495.40	12,213.60	12,213.6
OTAL MAINT. & OPRTG. EXPENSES	The state of the s	12,342.00	4,499.95	63,500.05	68,000.00	68,000.0
						ASSESSMENT OF THE PARTY OF THE
INANCIAL EXPENSES						
OTAL FINANCIAL EXPENSES		***				
						ACTIONS WANT OF SECONDARY CO.
Capital Outlay			And the second second second	**************************************		
Total Capital Outlay		*	ж	w		# ************************************
pecial Purpose Appropriations (SPPAs)		· //// Per los // No. // Street water control				
Appropriation for Development Programs/Projects (20% Development Fund)			TOTAL THE CHARLES AND AN AREA CONTROL OF THE CHARLES AND AN AREA CONTROL OF THE CHARLES AND AREA CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CON			ACTIVACE TO THE WAY A STATE OF THE PROPERTY OF
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises			1			
Aid to Barangays					,	
Aid to Barangays						

	ACCOUNT	PAST YEAR	Cl	JRRENT YEAR 2024	4,	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Other Auhorized SPAs						
Slaughterhouse Services Program Other General Services	5-02-12-990	394,143.00	204,500.00	244,450.00	448,950.00	454,561.88
TOTALSpecial Purpose Appropriations (SPPAs)		394,143.00	204,500.00	244,450.00	448,950.00	454,561.88
					and an Astronomy and the second secon	T
TOTAL APPROPRIATIONS		902,924.04	418,522.45	521,494.00	940,016.45	1,030,810.79

HON. MA. GINA E. MERILO Department Head

Reviewed by:

ERMEL MILO A. PILOLA
Municipal Budget Officer

Approved by:

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : CEMETERY

	ACCOUNT	PAST YEAR	C	URRENT YEAR 202	4	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
41		(Actual)	(Actual)	(Estimate)	97.2	(Proposed)
(1) 1. CURRENT OPERATING EXPENSES	(2)	(3)	(4)	(5)	(6)	(7)
I CORRENT OPERATING EXPENSES						
1.1 Personal Services						
Salaries - Regular	5-01-01-010	518,712.00	269,376.00	270,306.00	539,682.00	664,359.00
PERA	5-01-02-010	96,000.00	48,000.00	48,000.00	96,000.00	96,000,00
Clothing/Uniform Allowance	5-01-02-040	24,000.00	24,000.00	*	24,000.00	28,000.00
Loyalty Incentive Pay	5-01-04-990					
Honoraria	5-01-02-100					
Year-end Bonus	5-01-02-140	43,226.00		45,082.00	45,082.00	55,381,00
Cash Gift	5-01-02-150	20,000.00		20,000.00	20,000.00	20,000.00
Mid-Year Bonus	5-01-02-160	ı	44,896.00	964	44,898.00	55,381.00
Other Bonuses & Allowances	5-01-02-990	219,226.00	, , , , , , , , , , , , , , , , , , , ,	**		20,000,100
Retirement & Life Insurance Premiums	5-01-03-010	62,245.44	26,937.60	37,824.24	64,761.84	79,723.08
Pag-IBIG Contributions	5-01-03-020	4,800.00	3,600.00	1,200.00	4,800.00	9,800.00
PhiHealth Contributions	5-01-03-030	10,374.24	5,612.00	7,880.05	13,492.05	16,608.98
Employees Compensation Insurance				.,	, , , , , , , , ,	1.1,000.00
Premiums	5-01-03-040	4,800.00	2,000.00	2,800.00	4,800.00	4,800.00
Other Personnel Benefits/Monetization	5-01-04-990		,	= -	- , — — — — — — — — — — — — — — — — — —	.,,555.
TOTAL PERSONAL SERVICES		1,003,383.68	424,421.60	433,092.29	857,513.89	1,029,853.06

	ACCOUNT	PAST YEAR	C	URRENT YEAR 20	24	BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023	1st Semester	2nd Semester	Total	2025
50.75		(Actual)	(Actual)	(Estimate)	2. "	(Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.2 MAINT, & OTHER OPRTG, EXPENSES	71 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -	VALUE OF THE PARTY		10************************************	yes and a fact of the second s	-
Traveling Expenses	5-02-01-010	#4	•	*	w	w
Other Supplies Expense	5-02-03-990			85,000.00	85,000.00	85,000,00
Repair and Maint, - Bidgs, & Other Structure	5-02-13-040			25,000.00	25,000.00	25,000.00
Repair and Maint Machinery and Equipment	5-02-13-050		79	-		
Other Maint & Oprtg . Expenses	5-02-99-990			10,000.00	10,000.00	10,000.00
TOTAL MAINT, & OPRTG. EXPENSES		10	9	120,000.00	120,000.00	120,000.00
FINANCIAL EXPENSES						
TOTAL FINANCIAL EXPENSES					THE PARTY OF THE P	
CAPITAL OUTLAY				**************************************	CONTRACTOR OF THE CONTRACTOR O	
		**************************************		MANAGE AND INCOME AND ADDRESS OF THE PARTY O		
TOTAL CAPITAL OUTLAY	**************************************	10	AND THE PROPERTY OF THE SECOND CONTRACT OF THE SECOND			
Special Purpose Appropriations (SPPAs)						
Appropriation for Development Programs/Projects (20% Development Fund)						
Appropriation for Local Disaster Risk Reduction and Mgt. (LDRRM) Programs/Projects						
Appropriation for Debt Service						
Subsidy to Local Eco. Enterprises						

OBJECT OF EXPENDITURES	ACCOUNT	PAST YEAR 2023 (Actual)	CI	BUDGET YEAR		
			1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Aid to Barangays					- Marie Company	
Other Auhorized SPAs						
TOTALSpecial Purpose Appropriations (SPPAs)						
TOTAL APPROPRIATIONS		1,003,383.68	424,421.60	553,092.29	977,513.89	1,149,853.06

HON. MA. QINA E. MERILO

Department Nead

Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer

Approved by:

HON. MA. GINA E. MERILO

Municipa Mayor

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : DILG

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024		BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester Total (Estimate)		2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES 1.1 Personal Services						
TOTAL PERSONAL SERVICES			WIII)			PROBLEMS OF THE PARTY OF THE PARTY.
1.2 MAINT. & OTHER OPRTG. EXPENSES	T					
Traveling Expenses	5-02-01-010		6,963.00	13,037.00	20,000.00	25,000.00
Food Expense	5-02-03-050	7,295.00	4,058.00	10,942.00	15,000.00	15,000,00
Other Supplies Expense	5-02-03-990		689.00	24,311.00	25,000.00	20,000.00
Water Expense Repair and MaintOther Property, Plant &	5-02-04-010	1,000.00				
Eqpt.	5-02-13-990			3,600.00	3,600,00	3,600.00
TOTAL MAINT. & OPRTG. EXPENSES		8,295.00	11,710.00	51,890.00	63,600.00	63,600.00
CAPITAL OUTLAY			****************			
ICT Equipment				CONTRACTOR AND AND AND AND AND AND AND AND AND AND		40,000.00
TOTAL CAPITAL OUTLAY		*		And the same transfer of the s		40,000.00
TOTAL APPROPRIATIONS		8,295.00	11,710.00	51,890.00	63,600.00	103,600.00

Prepared by:

Reviewed by:

Approved by:

ELLÉN SHIRAZ HEARDOLAZA

Department Head

ERMEL MILO A. PILOLA Municipal Budget Officer

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES

OFFICE/DEPARTMENT : MUN. TRIAL COURT

	ACCOUNT	PAST YEAR	C	URRENT YEAR 2024		BUDGET YEAR
OBJECT OF EXPENDITURES	CODE	2023 (Actual)	1st Semester (Actual)	2nd Semester (Estimate)	Total	2025 (Proposed)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. CURRENT OPERATING EXPENSES						
1.1 Personal Services						
TOTAL PERSONAL SERVICES					*	
1.2 MAINT. & OTHER OPRTG. EXPENSES	1					
Traveling Expenses	5-02-01-010	w	4.	30,000.00	30,000.00	30,000.00
Training Expenses	5-02-02-010	-	as.	-		1
Office Supplies	5-02-03-010	-	*.	12,000.00	12,000.00	12,000.00
Other Supplies Expense	5-02-03-990	57,133.00				
Repair and Maint Machinery & Eqpt	5-02-13-050			5,000.00	. 5,000.00	5,000.00
TOTAL MAINT. & OPRTG. EXPENSES		57,133.00	k	47,000.00	47,000.00	47,000.00
TOTAL APPROPRIATIONS		57,133.00		47,000.00	47,000.00	47,000.00

Prepared by:

HON. RHAHEZZA N. MAIDIN

Presiding Judge

Reviewed by:

ERMEL'MILO A. PILOLA Municipal Budget Officer Approved by:

HON. MAJGINA E. MERILO

Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS LGU: TANAUAN, LEYTE

		Implementin				Current Year		BUDGET YEAR
AIP Reference Code	Sector	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
8000-000-3-2-			Fishery Law Enforcement Program					
03-009-002			- Other General Services	1,213,400.00	553,120,25	738,379.75	1,291,500.00	1,307,643.75
8000-000-3-2- 03-009-001	Economic	Agriculture	- Other Professional Services	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
8000-000-3-2- 03-009-003			- Repair & Maint, Of Watercrafts			•		50,000.00
				1,237,400.00	565,120.25	750,379.75	1,315,500.00	1,381,643.75
8000-000-3-2-	и несторо — пантічни е	Y~~~ ANOW————————————————————————————————————	Agricultural Services Program		TO THE RESERVE THE TOTAL OF THE PERSON OF TH	THE ACCOUNTS LIVE TO SERVE THE SERVE	ORDER THE STREET OF THE STREET, STREET	de a marine de la companya de la companya de la companya de la companya de la companya de la companya de la co
03-006	Economic	Agriculture	a. Livestock and Poultry Enhancement Program					
			- Other General Services	254,600.00	83,200.00	131,640.00	214,840,00	217,525.50
		******		254,600.00	83,200.00	131,640.00	214,840.00	217,525.50
	py program, postular const	Agriculture	b. Rice Program		- Alexander of the Control of the Co			1900 CONTRACTOR (1900 A 1900 A 19
8000-000-3-2- 03-002-002	Economic		- Other General Services	261,400.00	174,300.00	255,380.00	429,680.00	435,051.00
				261,400.00	174,300.00	255,380.00	429,680.00	435,051.00
		Agriculture	c. High Value Commercial Crops Pr	0a.	·			
8000-000-3-2- 03-002-004	Economic	र रह्मारकाच्यारवर्गीक	- Other General Services	480,400.00	227,650.00	309,450.00	537,100.00	543,813.75
			- Other Supplies Expense	**			96	-

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AIP Reference	Sector	Implementin	Program/Project/Activity	Don't Vary 2000	NAME OF THE PERSON OF THE PERS	Current Year		BUDGET YEAR
Code		g Office	1 10 Minute to lective tività	Past Year 2023	1st Semester	2nd Semester	Total	2025
		A-mawam wasan om		480,400.00	227,650.00	309,450.00	537,100.00	543,813.7
8000-000-3-2-		Agriculture	d. Institutional Development Prog	CONTROL WAS ARRESTED TO THE ARREST AND			The state of the s	
03-011	Economic	1 / Milentinin	d. Institutional Development Prog - Other General Services	THE RESERVE THE PARTY OF THE PA				THE RESIDENCE OF THE PARTY OF T
	W. C. S.		- Other General Services	187,400.00	62,520.00	152,320.00	214,840.00	217,525.5
C. P. W. Company Company Company	- CONTENT OF MEANING			187,400.00	62,520.00	152,320.00	214,840.00	217,525.5
1000-000-3-1-	General	SB	Legislative Mgt. and Information System Program	The offer Lab and Continue and				
THE TANKS OF THE PARTY OF THE P			- Other General Services	659,221.84	104,000.00	218,260.00	322,260.00	222 222 24
				659,221.84	104,000.00	218,260.00	322,260.00	326,288,25
	the state of the s			THE STATE OF THE S		270,200100	442,500,00	326,288.20
1000-000-3-1- 01-002	General	MO	Executive Governance Program/General Mgt. and Supervision Program					
	Server and distriction of the server of the		- Other General Services	499,800.00	290,218.00	789,824,50	1,080,042.50	1,091,025.38
				499,800.00	290,218.00	789,824.50	1,080,042.50	1,091,025.38
1000-000-3-2-		MO T	Barangay Affairs Services Program					
01-004	General	1	- Other General Services	The state of the s	-			
water water was de	THE STATE OF THE PARTY OF THE P	No. No. D. No. of Co. D. Co. Dec.	Outer General Services	92,000.00	44,300.00	63,120.00	107,420.00	108,762.75
CONTRACTOR CONTRACTOR CONTRACTOR				92,000.00	44,300.00	63,120.00	107,420.00	108,762.75
000-000-3-2- 01-005	General	мо	Computerization and Information System Program					
	-	* An the same and	- Other General Services	277,400.00	130,060,00	257,390.00	387,450.00	392,293.13
THE RESERVE OF THE PARTY OF THE	A THE RESERVE THE PARTY OF THE			277,400.00	130,060.00	257,390.00	387,450.00	392,293.13
000-000-3-2-	General	мо [Procurement Services Program					
01-000	er and the work .		- Other General Services	487,400.00	168,150.00	261,530.00	429,680,00	435,051,00
		The Samuel Control of the Samuel Control of		487,400.00	168,150.00	261,530,00	429,680.00	435,051.00

AIP Reference	Sector	Implementin	Drawway (Pun) and And Life			Current Year		BUDGET YEAR
Code	Sector	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
1000-000-3-1- 08-001	General	МО	Budget Preparation Services Program		ternin kara erit i kanada menganjungan kanada menganjungan kanada menganjungan kanada menganjungan kanada meng		MOSTAL AND ASSESSMENT	
			- Other General Services	88,800.00	7,200.00	100,220.00	107,420.00	108,762.7
	NAME OF TAXABLE AND			88,800.00	7,200.00	100,220.00	107,420.00	108,762.7
1000-000-3-2-		МО	Traffic Law Enforcement Services	Program				
01-015	General		- Other General Services	1,951,800.00	1,038,500.00	1,355,900.00	2,394,400.00	2,424,330.00
			- Other MOOE		2,016.00	17,984.00	20,000.00	20,000.0
				1,951,800.00	1,040,516.00	1,373,884.00	2,414,400.00	2,444,330.00
ANIMATINA SANIMA SA					- Contract of the Contract of	CAST PROCESSION AND ADDRESS OF THE PARTY OF		
1000-000-3-1-	General	MCR	Civil Registry Digitization Program					
***************************************	-		- Other General Services	213,400.00	126,600.00	195,860.00	322,260.00	326,288.28
CONTRACTOR OF THE PROPERTY OF		Market State of State		213,400.00	126,600.00	195,660.00	322,260.00	326,288.28
1000-000-3-2-	Social	i	General Services Program a. Parks/Plaza Beautification, Maintenance and Janitorial Service			AN ANTIBERCOR ARTHUR STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, S	CHIEF TOTAL CONTROL OF THE STATE OF THE STAT	
01-008-001	Cocial		- Other General Services	1,326,600.00	570,400.00	1,375,050.00	1,945,450.00	1,969,768.13
01-000-001		GSO	- Other Supplies Expense	251,224.50	15,596.00	234,404,00	250,000,00	250,000.00
			- Other MOOE		*	60,000,00	60,000,00	60,000.00
				1,577,824.50	585,996.00	1,669,454.00	2,255,450.00	2,279,768.13
ł			Improvement of Bantayog Wika	Area and a second		3,1000,1001,000	212001100100	2) 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
			- Repair & Maint, Blrg, & Other Sa	tructures	*	100,000.00	100,000.00	***************************************
3000-300-3-1-			b. Street Lighting and Electrical Services Program					
01-018		000 [- Other General Services	720,556.92	272,678.65	640,560,48	913,239.13	920,721.63
	200M	GSO	- Other Supplies Expense		766.00	199,234.00	200,000.00	200,000.00
3000-300-3-1- 01-018-01			* Maint of Streetlights		W	300,000.00	300,000.00	300,000.00
		Security Sec		720,556.92	273,444,65	1,139,794.48	1,413,239.13	1,420,721.63

AIP Reference	Ossian	Implementin	NA			Current Year		BUDGET YEAR
Code	Sector	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
1000-000-3-2- 01-008-002			c. Public Building and Facilities Maintenance Program					
			- Other General Services	1,761,003.00	827,600,00	1,237,570.00	2,065,170.00	2,090,984.63
1000-000-3-2-	General	GSO	- Other Supplies Expense	148,956,50		200,000.00	200,000.00	200,000.00
01-008-003			- Rep./Maint. of Buildings & Other Structures	78,736.00	4,005.00	195,995.00	200,000.00	249,500.00
3000-300-3-1- 01-018-001			* Maint. Of Septic Tank	99,000.00		100,000.00	100,000.00	100,000.00
	- Carlo Carl			2,087,695.50	831,605.00	1,733,565.00	2,565,170.00	2,640,484.63
1000-000-3-2-			d. Roads and Utilities Maintenance & Services Program		TO COMPANY TO STANCE OF THE ST		ellen At Victoria Acceptante de la Constitución de la Constitución de la Constitución de la Constitución de la	
01-008-004	General	GSO	- Other General Services	728,200,00	141,900.00	456,700,00	598,600.00	606,082.50
			- Other Supplies Expense		12,900.00	187,100.00	200,000.00	200,000.00
TE IN OUT ON THE SAME				728,200.00	141,900.00	456,700.00	798,600.00	806,082.50
1000-000-3-1-	General		Bookeeping and Accounting Services Program					
0, 00,			- Other General Services	754,040.00	324,700.00	599,604.00	924,304.00	836,892.00
				754,040.00	324,700.00	599,604.00	924,304.00	836,892.00
3000-300-3-1-	Social		Employment Facilitation and Referral Services Program				er andrese vert to be an anomalo	S CO MATCHION CO., ACCORDING CONTRACTOR CO., ACCORDING CO., ACCORD
01-002			- Other General Services	285,350.00	114,500.00	207,760.00	322,260.00	326,288,25
×				285,350.00	114,500.00	207,760.00	322,260.00	326,288.25
	Social	МО	KALAHI CIDDS-NCDD PROGRAM		· Water Fore Policy and a service Plane			CONTRACTOR OF THE PARTY OF THE
3000-000-3-1-			- Other General Services	1,394,876.50	570,100.00	826,360.00	1,396,460.00	1,413,915.75
01-005			- Office Supplies		965.00	49,035.00	50,000.00	50,000,00
			- Transportation Expense	WATER THE TRANSPORT OF	133,363.64	202,636.36	336,000.00	336,000.00

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AIP Reference	Sector	Implementin	Denouve militaria mai A nativita :	D		Current Year		BUDGET YEAR
Code	Sector	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
			- Other Supplies Expense			**************************************	***************************************	*
			- Other MOOE			=		***************************************
		-		1,394,876.50	704,428.64	1,078,031.36	1,782,460.00	1,799,915.7
8000-000-3-1-	Economic	MEO	Infrastructure and Utilities Services Program	termina de la companya Andrew Control of the	THE RESIDENCE OF THE PARTY OF T	**************************************		
			- Other General Services	1,061,303.25	500,770.38	781,018,77	1,281,789,15	1,281,789,1
		White the same of		1,061,303.25	500,770.38	781,018.77	1,281,789.15	1,281,789.10
1000-000-3-1-	General	MASSO	Computerization of Real Property Assessments			The same was a second of the same was a second of the same was a second of the same was a second of the same w		
06-005			- Other General Services	275,400.00	112,300.00	209,960.00	322,260.00	326,288.2
				275,400.00	112,300.00	209,960.00	322,260.00	326,288.28
1000-000-3-1- 01-002-007	General	МО	National Agencies Augmentation Services Progam	менен компонента и постоя на постоя на постоя на постоя на постоя на постоя на постоя на постоя на постоя на по	The street can be used to a before a series as well	TO THE TRANSPORT OF THE PARTY O	OCTABOLIC NAME OF THE PARTY OF	
			- Other General Services	443,400.00	242,550.00	321,190.00	563,740.00	543,813.7
***************************************				443,400.00	242,550.00	321,190.00	563,740.00	543,813.7
3000-000-3-1-	Social	MSWDO	Social Welfare Services Program		Www.commonles			***************************************
13-001	OCCID!		- Other General Services	389,800.00	144,150.00	285,530.00	429,680.00	435,051.00
·	THE REPORT OF THE PARTY.			389,800.00	144,150.00	285,530.00	429,680.00	435,051.00
1000-000-3-2-	General	МО	Business Permits & Licensing System Program			A STATE OF THE STA		
			- Other General Services	160,600.00	80,800.00	134,040.00	214,840.00	217,525,50
				160,600.00	80,800.00	134,040.00	214,840.00	217,525.50
3000-000-3-1-	Social		Health Insurance Services Program					**************************************
01-003	200IBI	MHO	- Other General Services	371,000,00	130,950.00	191,310.00	322,260.00	326,288,25
WEST TRANSPORTED TO THE PARTY OF THE PARTY O	EVEN OF DESMITTANCE OF THE OWNER.			371,000.00	130,950.00	191,310.00	322,260.00	326,288.25

AIP Reference	Sector	Implementin	Drammatous) and Assistan		*****	Current Year		BUDGET YEAR
Code	Gectoi	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
1000-000-3-1-	General	MPDC	Formulation/Updating of Local Plans and Monitoring of PPA's	An annual control of the second secon	· · · · · · · · · · · · · · · · · · ·		COMMUNICATION CONTRACTOR CONTRACT	A RECORD AND A SECURITION OF THE SECURITION OF T
09-001-001			- Other General Services	462,000.00	277,450.00	474,490.00	751,940.00	761,339,2
			- Training Expense				Total Control of the Samuel Control of the S	
				462,000.00	277,450.00	474,490.00	751,940.00	761,339.20
¢.			Capacity Building on the Enhancement/Updating of the Comprehensive Land Use Plan Program			n produce nicht werden. Die Angelein werden der geweicht werden geweicht der geweicht der geweicht der geweicht	en e com do e la vivia e e e e e e e e e e e e e e e e e e e	
	General	MPDC	- Training Expense		204,000.00	2,146,000.00	2,350,000.00	
		1	- Other General Services		iii.	410,000.00	410,000,00	The second secon
			- Consultancy Services		*	240,000.00	240,000.00	A 18 (18 A) A Thomas of the Industry (18 A)
	net apar territoria. Alcaes de				204,000.00	2,796,000.00	3,000,000.00	19
1000-000-3-1-	General	МТО	Revenue Generation Program		Marin Indiana and American	CTIPAT NEW PORT OF THE SECOND PROPERTY AS FORM	MCM>4000 mention accessors	
05-001	OVIIVIBI		- Other General Services	761,160.00	340,450.00	645,600.00	986,050.00	998,375.63
	-	-		761,160.00	340,450.00	645,600.00	986,050.00	998,375.63
1000-000-3-2-	General	МО	Custodian and Properties Safe Keeping Services Program			and the second s	THE REPORT OF THE PARTY OF THE	
			- Other General Services	275,800.00	73,450.00	144,390.00	217,840.00	217,525.50
				275,800.00	73,450.00	144,390.00	217,840.00	217,525.50
3000-000-3-1-	Economic	SLAUGHTE	Slaughterhouse Operation			THE STREET AND ASSESSED.		
01-002-001	Economic	RHOUSE	- Other General Services	394,143.00	204,500.00	244,450.00	448,950,00	454,561.88
-				394,143.00	204,500.00	244,450.00	448,950.00	454,561.88
3000-000-3-1- 05-001-001	Economic		Market Maintenance and Services Program			OUR SPACE OF THE PROPERTY OF T		ACTION AND ASSESSMENT OF A STATE
THE RESERVE OF THE PARTY OF THE			- Other General Services	1,517,457.00	705,100.00	941,050.00	1,646,150.00	1,664,856,25
		Western Brown		1,517,457.00	705,100.00	941,050.00	1,646,150.00	1,664,856.25

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AIP Reference	Sector	Implementin	Program/Project/Activity	Dani Vana oooo	THE RESERVE THE PARTY OF THE PA	Current Year		BUDGET YEAR
Code		g Office		Past Year 2023	1st Semester	2nd Semester	Total	2025
8000-000-3-2-	Economic	MENRO	Natural Resources & Environmenta Program	1	***************************************			AND THE PROPERTY OF THE PROPER
04-001		1910014140	- Other General Services	1,538,600.00	871,350.00	1,223,750.00	2,095,100,00	2,121,288.7
	AND SECOND PROPERTY NAMED IN		- Other Supplies Expense	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	*	30,000,00	30,000,00	30,000.00
	INC. CAMPAGAIL MARKET			1,538,600.00	871,350.00	1,253,760.00	2,125,100.00	2,151,288.7
9000-000-3-1-	Other	MDRRMO	Disaster Risk Reduction and Emergency Response	MODE AND DESCRIPTION OF A VALUE AND A STATE OF THE CONTRACT OF	MANAGORANIS AND AND AND AND AND AND AND AND AND AND	10-7-10-10-10-10-10-10-10-10-10-10-10-10-10-		
14-004	Services		- Other General Services	3,526,292.56	1,829,154.48	2,466,035.33	4,295,189.81	4,247,628.19
i			- Insurance Expense					7 1 0 0 1 1
	MANUFACTOR ON THE PARTY OF THE			3,526,292.56	1,829,154.48	2,466,035.33	4,295,189.81	4,247,628.19
3000-000-3-1- 11-006-001	Social	МНО	Healthcare Facility Services Program		TO SECURITION OF THE SECURITIO		naturchi de de describinativas de propositivas de la compositiva de la compositiva de la compositiva de la comp	
manus are as summer.		-	- Other General Services	911,244.00	270,285.00	859,162.50	1,129,447.50	1,135,090.13
			The state of the s	911,244.00	270,285.00	859,162.50	1,129,447.50	1,135,090.13
3000-000-3-1-		МНО	Health Development Program	TO A STATE OF THE ABOVE OF THE STATE OF THE		×		
11-002	Social		- Other General Services	1,194,168,88	333,687,50	978,927.50	1,312,615.00	1,320,143,63
**************************************				1,194,168.88	333,687.50	978,927.50	1,312,615.00	1,320,143.63
000-000-3-1-	**************************************	Maria de Maria de Maria	Doctor to Barangays		T			*************
11-002	Social	MHO	Other Professional Services	99,545.45	75,000.00	105,000.00	180,000.00	180,000.00
		THE SHARESAN BUILD		99,545.45	75,000.00	105,000.00	180,000.00	180,000.00
000-000-3-2-	0		Operation of Force Multipliers		PARTY STREET ON THE PROPERTY OF THE PARTY OF		West of the second second	
01-016	General	MO/GSO	- Other General Services	180,000.00	75,000.00	105,000.00	180,000.00	180,000.00
		The state of the s	- Other Supplies Expense			30,000.00	30,000,00	30,000.00
THE TWO PERSONS ASSESSED.		NAME OF TAXABLE PARTY.		180,000.00	75,000,00	135,000,00	210,000.00	210,000,00

AIP Reference	Sector	Implementin	Dragram (Dvalast (Astlette	D		Current Year	A4	BUDGET YEAR
Code	Oction	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
1000-000-3-2-	General	МО	People's Law Enforcement Board	the carrier of the control of the co				L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01-017		100	-Other Maint, & Oprtg, Expenses	=	***	15,000.00	15,000.00	15,000.00
HANTA BARRIER HOLDEN AND AND AND AND AND AND AND AND AND AN					Menter advantable register and an extension of the second	15,000.00	15,000.00	15,000.00
4000 000 0 T								
1000-000-3-2-	General	MO	Financial Ald for Brgy, Tanod				SHOULD AN ASSESSMENT OF THE PROPERTY.	
01-018	N		- Other MOOE			54,000.00	54,000.00	54,000.00
and national materials are a second				H.	×	54,000.00	54,000.00	54,000.0
		МО/МНО	Dawnson Valuntas Malan	**************************************				
3000-000-3-1-		INIO/NIAO	Barangay Volunteer Workers					
01-001	Social		- Other MOOE					
3000-000-3-1-		İ	- Other MOOE	5,875,000.00	1,603,000.00	4,968,500.00	8,571,500.00	3,033,000.00
01-002	Index Widow process		Donation	40,000.00	10,000,00	190,000,00	200,000.00	200,000.00
	S. In the second second second			5,915,000.00	1,613,000.00	5,158,500.00	6,771,500.00	3,233,000.00
	THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON			COLUMN TO THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER				7//
Î		MSWD	Honorarium of the Chairman of	AC 70000 - 1	The state of the s			
		1,10110	Brgy. OSCA	321,500,00		- 1		-
TO THE WOOD CONTRACTOR OF THE PARTY OF THE P	*****	-		321,500.00	*	M	AL	*
3000-300-3-1-1		T	Consider the second sec		West accusing the books of the contract of the			
01-003	Social	MO/PESO	Special Program for Employment of Students (SPES)					
THE RESIDENCE WAS DESCRIBED TO THE RESIDENCE OF THE RESID			- Other General Services	1,673,192,60	4-00 BL 1-10 AVEN BOTTO	1,673,820.00	1,673,820.00	1,673,820.00
T	OCCUPATION OF THE PARTY OF THE	T		1,673,192.60	#	1,673,820.00	1,673,820.00	1,673,820.00
			THE RESERVE THE PROPERTY OF TH					
01-019			Security Services for Market, Slaughterhouse, MRF & CIF					
W1"W1W	- HOLMEN		- Security Services	3,679,476.73	366,475,32	3,798,102.01	4,164,577,33	4,164,576.00
	Average was an all and a second			3,679,476.73	366,475.32	3,798,102.01	4,164,577.33	4,164,576.00
000-000-3-1-		МТО	Tax Campaign Program				3) 1 WT 101 1 100	4,104,070,00
05-006	General		- Other Maint. & Oprtg. Exp.	5,920,00	*	50,000,00	50,000.00	50,000.00
THE RESERVE THE PROPERTY OF TH			The second secon	5,920,00	THE RESERVE OF THE PARTY OF THE	50.000,00	50,000,00	50,000,00

Code	ference Sector Implement		ffice Program/Project/Activity Past Year 202	3 m	Current Year			BUDGET YEAR	
4000 000 0 4		g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025	
1000-000-3-1-		MASSO		Assessment converse and an extension		TO THE PARTY OF TH			
06-001-007									
4000 000 0 4			Documentation of LGU-Owned/Acqu	ired Properties					
1000-000-3-1- 06-002			Land Titling of LGU owned properties						
00-002	General		- Other MOOE			100.000.00			
1000-000-3-1-	Collete		General Revision of Books			100,000.00	100,000.00	100,000.00	
1000-000-0-1-			- Other MOOE						
1000-000-3-1-		1	- Other MOCE	W-177-ML-110-10-10-10-10-10-10-10-10-10-10-10-10		63,250.00	63,250.00	50,000.00	
000-000-3-1-	l		Lot Survey Activities						
			- Survey Expenses			300		50,000.00	
				#	*	163,250.00	163,250.00	200,000.00	
	MATERIAL PROPERTY OF THE PARTY						WHICH IN A THE PROPERTY WELL CHILD AND A CONTROL OF THE PARTY.	and the same of the same	
3000-000-3-1-	Social	МНО	Anti-TB Program					POST CONTRACTOR CONTRA	
11-023-001	Godal		- Other MOOE			1,000.00	1,000.00	1,000.00	
				•		1,000,00	1,000.00	1,000.00	
			THE RESIDENCE OF THE PARTY OF T	The state of the s				No. of the same of	
3000-000-3-1- 13-006			Municipal Youth Development Program						
13-000	General	MSWD	- Training Expense		88,300.00	11,700.00	100,000.00	100,000.00	
į			-Other Supplies Expense		Del	20,000.00	20,000.00	20,000.00	
				15	88,300.00	31,700.00	120,000.00	120,000.00	
		Names allowed workships							
1000-000-3-2-			Peace And Order and Public Safety					MINOR COMMISSION OF THE PARTY O	
01-012	General	POPS	Program						
			- Spread of Covid-19	20,000.00		-			
1000-000-3-2-			- Katarungan Pambarangay	20,000.00		1			
01-012-002			Programs	7,800.00	47,279.95	2,720.05	50,000.00	10,000.00	
1000-000-3-2-			-	. ,	A Charles to A	metigen.n.n.		10,000,00	
01-012-005			- Campaign against filegal Drugs	45,715.00		150,000.00	150,000.00	200,000.00	

AIP Reference	Sector	Implementin	Paramana Para la sala de de la companya de la compa	Mani Mana		Current Year		BUDGET YEAR
Code	Sector	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
1000-000-3-2-						· · · · · · · · · · · · · · · · · · ·		
01-012-012			- Markmanship Training/Activities					10,000.00
1000-000-3-2-			-					, , , , , , , , ,
01-012-014			- Campaign against illegal Fishing	30,000.00		40,000.00	40,000.00	40,000.00
1000-000-3-2-								
01-012-018			- Increase Number of Rape			15,000.00	15,000.00	10,000.00
1000-000-3-2-						1		_
01-012-021			- Campaign against Illegal Gambling	20,000.00		20,000.00	20,000.00	25,000.00
1000-000-3-2- 01-012-023								
01-012-023		1	- Traffic Incidents			30,000.00	30,000.00	10,000.00
1000-000-3-2-								,
01-012-029			~ Fire Safety	9,080,00	104,539.22	60,460.78	165,000.00	165,000.00
1000-000-3-2-			<i>'</i>	-,	(01)000100	00,400.10	100,000.00	(00,020,00
01-012-036			- Crisis Management	17,550.00		30,000,00	30,000.00	30,000.00
ATTECH MUNICIPALITY			The state of the s	150,145.00	151,819.17	348,180.83	500,000.00	500,000.00
**************************************		The state of the s						
1000-000-3-2-								Water State
01-013	AND TO SERVE THE PARTY OF THE P		Confidential fund	55,000.00	**	150,000.00	150,000.00	100,500.00
			TO THE OWNER OF THE PROPERTY O	55,000.00	<u>ia</u>	150,000.00	150,000.00	100,500.00
1000-000-3-2-		T				***************************************		
01-014	General	MO	Katarungan Pambarangay			5,000.00	5,000.00	5,000.00
	OT A CONTROL PROPERTY OF TAXABLE	American and an analysis of the second				5,000.00	5,000.00	5,000.00
						1	7,000,000	0,000,00
		МО	Sports Events/Activities				De la Martine de la Marchanda de la compación	CONTROL TO THE PERSON AND THE PERSON
		1410	Tanauan Day Sports Activities					
		1 1	Other MOOE	571,089,00		550,000.00	550,000.00	10
	20 July 10 Jul		Food Expense		TARITA TO LIGHT OF MANAGEMENT OF THE			
				571,089.00		550,000.00	550,000.00	

AIP Reference	Sector	implementin	Program/Project/Activity	Dani Vana cocca	The second of th	Current Year		BUDGET YEAR
Code		g Office		Past Year 2023	1st Semester	2nd Semester	Total	2025
		MO	Sports Events/Activities	THE TAX PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.				L
1		1	Skimboarding Competition					
		1	Other MOOE	**************************************		500,000.00	500,000.00	
			Food Expense			200,000,00	00,000,000	
er. //most person and the same				*		500,000.00	500,000.00	Constitution of the last of th
						The state of the s		**************************************
		MO	Tanauan Day Celebration		WARE TO SERVICE THE SERVICE TH	***************************************		WASHINGTON WATER VEN
			Tanauan Day Activities					WO.55788
			Other MOOE	1,909,633.00		2,005,961.02	2,005,961.02	
			Prizes		The second secon		m12001001102	
				1,909,633.00	19,	2,005,961.02	2,005,961.02	*
			The state of the s			THE RESERVE OF THE PERSON OF T		THE STREET STREET
3000-000-3-1-		MHO	Dugo Para Ha Bungto Project	- WALLEY - W				
11-003			Donation	50,000.00	100,000.00	****************** *	100,000.00	100,000.00
11-003		1 1	Prizes				W-1-52/02	
	**************************************			50,000.00	100,000.00	uj	100,000.00	100,000.00
T		MO T	Table					
			Tanayaw					Commence of the commence of th
			Other MOOE	49,500,00		50,000.00	50,000.00	
4		-	Other Supplies and Materials Exp.					**************************************
	CONTRACT BURNES			49,500.00	95	50,000.00	50,000.00	
	4///		Candyan Fastival		**************************************		- Company of the second of the	C. ST. Person St. Company of the Land
1			Kasadyaan Festival Other MOOE	-				THE RESERVE OF THE PARTY OF THE
		IVIO I	Other MOOE	750,000.00	3,500,000.00	3	3,500,000.00	WATER TO THE TOTAL PROPERTY OF THE TANK OF
		Ti	Pintados Festival				-	
			Other MOOE	772 200 200				
		143	SHOT MOOE	750,000.00	*	400,000.00	400,000.00	
		11	ndependence Day	T*************************************				20
		MO G	Other MOOE	10,000.00				
			TO DESCRIPTION OF THE PROPERTY	10,000,00				and the state of t

AIP Reference	Sector	Implementin	Program/Project/Activity		SAL Transferance	Current Year		BUDGET YEAR
Code	· · · · · · · · · · · · · · · · · · ·	g Office	1 108 ann 10 lect With All A	Past Year 2023	1st Semester	2nd Semester	Total	2025
		_		10,000.00				
T		T	Mun Advison Cross Sacration					
		MO	Mun. Advisory Group for Police Trai				CAN IT THE CHOICE OF THE CONTRACT OF THE CONTR	
1			Other Supplies Expense	22,350.00			SHIP SAINIFF MARKET A STREET	
			Food Supplies Expense				THE PARTY OF THE PARTY OF THE PARTY.	-
	A STATE OF STREET			22,350.00		CONTRACTOR OF THE PROPERTY OF	CALL COLOR SERVICES COLOR COLO	
T	-		Support Fund for Different D					******
		MO	Support Fund for Different Brgys. Pl Subsidy to Other LGUs				-	
1		1 1	Food Eventor	1,098,445.02				
		1 1	Food Expense			THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	WINDS THE PROPERTY OF THE PROP	
		}	Other Professional Expense				-	-
	C Later Michael Commission of the Commission of			1,098,445.02				
The second secon	-					THE PARTY OF THE P		- L
	V	мо	Sumbungan ng Bayan Lounge				7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	-
		IVIO E	Other Supplies Expense	5,578.00	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		-	
	BANKA GADASAN ASSA	THE STATE OF THE S		5,578.00	-		***************************************	-
						AND DESCRIPTION OF THE PARTY OF	****	
		MO F	Commemoration of Yolanda					
		1	Other MOOE	92,000.00		Trache State of the CONTRACTOR OF THE PARTY OF THE	AND THE RESERVE OF THE PARTY OF	
	DESCRIPTION OF THE PARTY OF THE			92,000.00	**************************************		A PARTICIPATION OF THE PARTICI	
						The second secon	**************************************	
		MO E	Development and Beautification of			AND THE REAL PROPERTY OF THE PARTY OF THE PA		**************************************
		<u> </u>	Plaza and Other Mun. Structures		1			l.
1		μ	Other Supplies Expense	692,290.50	W. III. COMMISSION CO.		-	
				892,290.50			II A SOME AND A SOUND OF THE PARTY OF THE PA	
		To	ecorative Lights for Mun. Bidg.				Ministra Manager	Westernam - Water or James
1		<u> </u>	ther Supplies Events		***************************************			***************************************
	1	MO G	ther Supplies Expense	123,165.00				NAME OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER OWNER.
		INIO U	ther General Services	The same of the sa			Service of the last of the las	NAME OF TAXABLE PARTY OF TAXABLE PARTY.

AIP Reference	Sector	Implementin	Program/Project/Activity	Paret 3/ Book		Current Year	A THE STREET WAS ALTONOMY	BUDGET YEAR
Code		g Office	FIGS (SINE) OF COMESTALLY	Past Year 2023	1st Semester	2nd Semester	Total	2025
			ICT Equipment					
				123,165.00		——————————————————————————————————————	THE POST OF THE PROPERTY OF THE PARTY OF THE	
****		The second second	Wall Canar for Tanaras Bushley					-
1		MO	Wall Paper for Tanauan Presidencia		The same of the sa			
		INO	Other Supplies Expense	37,900.00				***************************************
***************************************	THE REPORT OF THE PARTY OF THE PARTY.	-		37,900.00				
	THE SECTION OF SHAPE		Repair of Fire Station Roofing			united the property and the second second second second second second second second second second second second		
		MO/BFP	Repair & Main t Bldg. & Other Structi	324,671.32	-			
				324,671.32	***************************************			-
***************************************	ALC HANDS OF THE PARTY.				and the second second	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		
			Project of GINA M (Generalized			THE RESERVE OF THE PARTY OF THE		THE CONTRACTOR OF THE CONTRACT
			Implementation of Nutritlion Action in the Mun.)					
			Food Expense	11,000.00	**************************************		****	THE RESERVE AND THE PARTY OF TH
	Parameter (Charles of the Charles of	- Marian Company		11,000.00				
		NAME OF THE PARTY OF TAXABLE	Geotagging of Agricultural Areas					
		MAO T	Other General Services	107 005 50	-	-	733 PACCE SOLUTION (1200)	
		,,	Other Californi Cel MC63	197,605.50 197,605.50		- Martin and an array and a second	210 CHINE 2 PROPERTY IN THE PROPERTY OF THE	
	~		A CONTRACTOR OF THE PROPERTY O	197,000,00		The second secon		
			Tanauan Agri-trade Fair & /egetable Production Showcase	**************************************			CHINOCHOC MANNER I BANKER DE CHINOCHOCA	
		MAO [Prizes	37,500.00	***************************************		THE PERSON NAMED IN COLUMN	Part for the second
		F	Food Expense	32,450,00				THE PERSON NAMED OF THE PE
	1		Other MOOE	7,250.00		NAME OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER OWNER.		
				77,200.00				NAME OF THE OWNER, OWNER, OWNE
				The second second second second second		THE STATE OF THE S		

AIP Reference	Sector	Implementin	Program/Project/Activity	Dani V		Current Year		BUDGET YEAR
Code		g Office	- Togramar tojeconcuvity	Past Year 2023	1st Semester	2nd Semester	Total	2025
3000-000-3-1-	Social		Bloodletting					
11-030			- Food Expense		34,400.00	65,600,00	100,000.00	E4 600 0
1			- Other Supplies (Grocery Items)	THE TAX BEAUTIFUL TO SERVICE AND ADDRESS OF THE PARTY OF		- 33/000/00	100,000.00	51,600,00
ı			~ Other Supplies					45,000.0
	CAP INC THE RECEIPTON							3,400,00 100,000.00
	(A) = (A) =		Monitoring of the Enforcement of	and the state of t				
	Social		National and Local Laws on Children					
		MHO	Nutrition and Population Program				-	
1			Deltary Supplementation for		<u>-</u>		-	
ľ			Supplemental Feeding		1		1	
į		ļ.	- Food Expense		*	400,000.00	400,000.00	127
	**************************************		Nutrition Month Celebration					
3000-000-3-1-		MHO	- Other Supplies Expense	1	1,000.00	20.000.00	10.040	
11-015-001	Social		- Food Expense	+	670.00	39,000.00	40,000.00	40,000.00
	voviai		The state of the s	A STATE OF THE PARTY OF THE PAR	1,670.00	59,330.00	60,000.00	60,000.00
	at our furgoromorom		The second secon	A STATE OF THE PARTY OF THE PAR	11010100	98,330.00	100,000.00	100,000.00
			BNS Meetings & Other Activities	CHARACTER CONTRACTOR (ACCORDING TO ACCORDING				
000-000-3-1-	Social	MHO [- Food Expenses		*	20,000.00	20 000 00	AA AAA AA
11-015-002			- Office Supplies Expense	***	33,985.00	1,015.00	20,000.00 35,000.00	20,000.00
				MC	33,985.00	21,015.00	55,000,00	35,000.00
	-					21,010,00	29,000,00	55,000.00
		мно (Capacity Building				The state of the s	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.
000 000 0	1	[(Trainings on Idol ko si Nanay,				1	
000-000-3-1-	Social		Nutrition in Emergency, Nutrition					
11-015-003		F	Program Management, & Infant and Young Child Feeding)			1.		
	V ION AND DESCRIPTIONS		- Training Expense		**************************************	150,000.00	450,000,00	150,000,00 1 U
	ARREST AND ARREST ARREST ARREST AND ARREST AND ARREST AND ARREST AND ARREST ARR		The state of the s	PROPERTY AND PROPE	**************************************	100,000.00	150,000,00	150,000,00

AIP Reference	Sector	Implementin	Para mana iPhan I and Andreas			Current Year		BUDGET YEAR
Code	Sector	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
			Day Care Program					
			Dietary Supplementation Program			***************************************		
	Social	MSWD	for Daycare Children					
			- Food Expense		70	840,000.00	840,000.00	
			Day Day Bridge					
		MOVAGO	Day Care Program	TO A SECTION AND A SECTION ASSESSMENT OF THE PARTY OF THE			**************************************	
	Social	MSWD	Children Month Activities	Maria to the same of the same	MANAGEMENT AND A STREET			
			- Food Expense		*	100,000.00	100,000.00	
			- Other MOOE		*	20,000.00	20,000.00	
		<u> </u>				120,000.00	120,000.00	Tel Tel
	Social	MSWD	(Recognition/Moving-Up Activities) - Other Supplies Expense		The second secon	80,000.00	80,000.00	
	Social	14,044	- Other MOOE	THE STREET WATER TO STREET WHEN THE STREET		20,000.00	CHARLEST AND ADDRESS OF THE PARTY OF THE PAR	
			THE RESERVE OF THE PROPERTY OF THE PARTY OF	34	******	100,000.00	20,000.00 100,000.00	
	ere como directo dell'anno es	-		THE RESERVE OF THE PERSON OF T		100,000.00	100,000.00	
	EXAMPLE ALSO AN		Women's Welfare Program		Control of the State of the Sta		NAMES OF TAXABLE PARTY OF TAXABLE PARTY.	
3000-000-3-1-	Social	MSWD	- Other Supplies Expense		997.50	19,002.50	20,000.00	20,000,00
13-002	Oooldi		- Food Expense		94,850.00	55,150.00	150,000.00	150,000.00
- COLUMN TO THE PARTY OF THE PA	-	The second second second		*	95,847.50	74,152,50	170,000,00	170,000.00
		Part				The second secon	The second secon	ATTERNATION OF THE PARTY OF THE
			Family Welfare Program					The state of the s
1			Training/Workshop/Oreintation on					
			LCAT-VAWC, responsible					
3000-000-3-1-			parenthood, sustainability of					
13-003	Social		BCPC's Functionality & Other				l	
		MSWD	related Laws		1	ŀ		

AIP Reference	Sector	Implementin	Drownows/Duo) ant/Anti-de			Current Year		BUDGET YEAR
Code	Geoloi	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
		,	- Food Expense		g g	50,000.00	50,000.00	42,000.00
			- Other Supplies Expense	*	*	50,000.00	50,000.00	8,000.00
		7		W - VIIII COM - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1	Towns and the second se			50,000.00
3000-000-3-1-	Social		Emergency Assistance Program					
01-004	Godal	MSWD	- Donation		1,768,000.00	3,032,000.00	4,800,000.00	2,000,000.00
	TENEDO SE PARA PERENTE AND PER	T MISAND	- Donation (Dialysis Patient)	*1	*		*	1,000,000.00
	NO. OF THE PERSON NAMED OF				1,768,000.00	3,032,000.00	4,800,000.00	3,000,000.00
3000-100-3-1-	SS	MO	Municipal Scholarship Program		The latest control to the latest control to	CONTRACTOR AND AND AND AND AND AND AND AND AND AND		****
01-002			- Scholarship Expense	T	273,000.00	1,227,000.00	1,500,000.00	1,500,000.00
		THE RESERVE OF THE PERSON OF T			22 0,000,00	1 1000,1000,00	1,000,000.00	1,500,000.00
3000-000-3-1-	SS	MO	Free Access to Medicines	2000000 - Control Sand Andrews (1980) - Control Sand (1980)		THE RESERVE WHEN THE PROPERTY OF THE PARTY O		
11-004			-Drugs & Medicines					600,000.00
4000 000 0 4 1	-							
1000-000-3-1-	SS	MO	National/Local Election related acti	vities	The same of the sa			
05-012			-Food Expense					250,000.00
4000 000 0 4	SS	МО	Barangay Activities		COMPRESENTATION OF THE PARTY OF			**************************************
1000-000-3-1-			-Food Axpense	T	1		***************************************	**************************************
			-Pood Axpense					250,000.00
8000-000-3-2-		4	Workshop and Skills Training on Sustainable Livelihood Program	THE RESERVE OF THE PERSON OF T	Carrier described at the carrier contra	PENCHONINCI IN INCININA ENGINEEN E		NO NEW YORK AND STORMER TO A DAY
03-009-004	SS	MO	- Training Expense	7			***************************************	
			-Other MOOE	-		-	-	50,000.00
	******	<u> </u>			·····			50,000.00
	******	THE REAL PROPERTY AND ADMINISTRATION OF			SANSON WAS DEED AND			100,000.00
	and the same same same same same same same sam	THE STATE OF THE S	Provision for the proposed New		**************************************	THE STATE OF THE S		
		MO [Positions					
	General		Personnel Services	THE RESERVE THE PARTY OF THE PA	THE ECCURACION OF STREET	TO VICTOR OF THE COURSE OF THE	A THE STATE OF THE	

AIP Reference	Sector	Implementin	Description to add a strike.	M		Current Year		BUDGET YEAR
Code	000(0)	g Office	Program/Project/Activity	Past Year 2023	1st Semester	2nd Semester	Total	2025
Ī			- Salaries, Contributions & Other	MC AND CONTRACTOR CONT			***	**************************************
			Benefits		9	2,710,697.71	2,710,697.71	*
T	#*************************************	**************************************	Repair of PNP Building Roopfing,	OX SECRETARIA DE LA COMPANIA DEL COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DEL COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DEL COMPANIA DEL COMPANIA DE LA COMPANIA DE LA COMPANIA DEL COMPANIA DEL COMPANIA DEL COMPANIA DEL COMPANIA DEL COMPANIA				
1	SS		Brgy. Buntay					
Í			- Repair & Maint Bldgs. & Other	// The target the second	**************************************	ALTEROCATION CONTRACTOR OF PART MANAGEMENT	these may return the survey of	
		The Horse Control of the Control of	Structures		W	72,188.50	72,188.50	146
	MINE COMMONWAY	7						
			Repair & Improvement of One unit Classroom at Tanauan II Central					
,	SS		School					
			- Repair & Maint Bldgs. & Other	****		TOTAL STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	CC (100) Particular Company Co	**************************************
			Structures		14,525.00	*	14,525.00	9 a
		The second second		AT-108-01-10-10-10-10-10-10-10-10-10-10-10-10-				
			Monthly Allowance of Three Medical					
	SS		interns assisting in the municipality					
		MALEN A TOLERAN MANAGEMENT COMMAN	- Other MOOE	THE WATER COMMENTS OF THE STATE	*	360,000.00	360,000.00	Na alam panagan managan br>Managan managan
	SS	MO	QRF Fund Transfer	Market Barrier and Control				
·	PANCET, PATO 11 THE LAND		- Other MOOE		*	200,000.00	200,000.00	*
		**************************************	TOTAL SPPA's	46,374,141.07	20,512,377.89	49,136,368.76	69,848,746.65	51,151,975.01

HON. MA. GINA E. MERILO Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA Municipal Budget Officer

Approved by

HON. MA. GINA E. MERILO Municipal Mayor

LBP Form 2a

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS LGU: TANAUAN, LEYTE

PEACE AND ORDER AND PUBLIC SAFETY PROGRAMS CY 2025

AIP		_			Current Year		BUDGET YEAR
Reference Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
1000-000-3-2-		CDIMES AND DISCORDER					
01-012-001		CRIMES AND DISORDER					
1000-000-3-2-	General Public						
01-012-002	Services Sector	Katarungan Pambarangay Program					
1000-000-3-2-		Strengthen the Lupong Tagapamayapa at					
01-012-003		the Brgy. Level					
		- Training Expense	7,800.00	2,720.05	47,279.95	50,000.00	10,000.00
1000-000-3-2-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,	17,270.00	50,000.00	23,330,03
01-012-005		Campaign Against Illegal Drugs					
1000-000-3-2-			T to				
01-012-006		Community Based Rehabilitation Program					
1000-000-3-2-		Recovery and Wellness Program/Drug					
01-012-007		Testing of Surrenderees					
		- Fuel, Oil and Lubricants	20,000.00				10,000.00
1000-000-3-2-		Drug Addiction Prevention Program/Drug	,				
01-012-008		Free Workplace					
1000-000-3-2-							
01-012-009		- Fuel, Oil and Lubricants		25,000.00		25,000.00	40,000.00
		- Office Supplies Expense	25,715.00	30,000.00	_	30,000.00	80,000.00
1000-000-3-2-		,, ,		20,000,00		201200100	00,000,00
01-012-010		- Training Expense		70,000.00		70,000.00	50,000.00

AIP. Reference	Sector	Parameter in the state of the s			Current Year		BUDGET YEAR
Code	040101	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
1000-000-3-2-							
01-012-011		- Other MOOE		25,000.00	7	25 000 00	20 200 20
1000-000-3-2-				20,000,00	7	25,000.00	20,000.00
01-012-012		Markmanship Training/Activities					
1000-000-3-2-	General Public	Registration Expense/Purchase of					
01-012-013	Services Sector	ammunition					
		- Training Expense			h i		10.000.00
1000-000-3-2-							10,000.00
01-012-014		Campaign Against Illegal Fishing	1				
1000-000-3-2-			1				
01-012-015		impounding of illegal fishing paraphernalia	's				
1000-000-3-2-			Ī				
01-012-016		= Fuel, Oil and Lubricants	30,000.00	30,000.00		50 000 00	
1000-000-3-2-			00,000,00	30,000.00	æ	30,000.00	30,000.00
01-012-017		Filing of Case in court					
		- Office Supplies Expense		10,000.00		40.000.00	
1000-000-3-2-		()		10,000.00	=	10,000.00	10,000.00
01-012-018		increasing Number of Rape			1		
1000-000-3-2-	General Public			1			
01-012-019	Services Sector	Raising awareness in the community			i i		l l
1000-000-3-2-		and and all alle easily letter					
01-012-020		- Office Supplies Expense		15 000 00			
1000-000-3-2-			1	15,000.00	-	15,000.00	10,000.00
01-012-021		Campaign Against Illegal Gambling	1				
1000-000-3-2-		- Marias magai mariinig	ĺ				
01-012-022		Police presence/visibility					
		- Fuel, Oil and Lubricants	40 000 00	20.000		1	
1000-000-3-2-		, and with all a PAMILPAILPA	40,000.00	20,000.00	=	20,000.00	25,000.00
01-012-023	,	Fraffic Incidents		1	1	1	

AIP	Old the second s			A CONTROL OF THE PARTY OF THE P	Current Year		BUDGET YEAR
Reference Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
1000-000-3-2-			TO SHIP TO SHIP THE MARKET WARRANT				***************************************
01-012-024	İ	Road safety measures		i			
1000-000-3-2-		1					
01-012-025		- Office Supplies Expense		30,000.00	700	30,000.00	10,000.00
1000-000-3-2-					-		
01-012-029		Fire Safety					
1000-000-3-2-	General Public	1					
01-012-030	Services Sector	Printing and Distribution of leaflets					
		- Office Supplies Expense	9,080.00	2,660.78	7,339.22	10,000.00	20,000.00
1000-000-3-2-							
01-012-031		Printing and posting of posters					
		- Other MOOE		21,550.00	23,450.00	45,000.00	10,000.00
1000-000-3-2-		1					
01-012-032		Printing and posting of tarpaulins - Other MOOE					15,000.00
1000-000-3-2-		Printing and issuance of Fire Safety			1		·
01-012-033		Inspection Certificate					
		- Office Supplies Expense					10,000.00
		Kick Off Fire Prevention Month celebration					
1000-000-3-2-		and Community relations weeks -open	I				
01-012-034		house activity	ł				
		- Food Expense		1,250.00	73,750.00	75,000.00	75,000.00
1000-000-3-2-			1				
01-012-035		Conduct of Training tp Brgy. Tanods					
		- Training Expense	1	35,000.00	=	35,000.00	35,000.00
1000-000-3-2-			1				
01-012-036	General Public	Crisis Management	1				
	Services Sector	Operation of MPOB and MADAC					

AIP	a				CHARTSON AND AND AND AND AND AND AND AND AND AN	BUDGET YEAR	
Reference Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
1000-000-3-2-					-		ļ
01-012-037		Conduct of MPOC and MADAC Meetings - Food Expense	17,550.00	20,000.00		20,000.00	20,000.00
01-012-038		POPS plan and Budget preparation - Office Supplies Expense		10,000.00		10,000.00	10,000.00
		TOTAL	150,145.00	PURICKULAR SERVICE AND ADDRESS OF THE PERSON NAMED IN	151,819.17	500,000.00	500,000.00

ELLEN SHIRAZOBARDOLAZA
MLGOO/MPOC Secretariat

Approved:

HON. M4. GINA E. MERILO Municipal Mayor

LBP Form 2a

AIP Reference	Sector	Dan and Danie at A. M. M.			Current Year		BUDGET YEAR
Code	Gector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
3000-300-3-1-01- 018-002	Social Services	20% Municipal Development Fund Installation of Solar Streetlights (Phase 5), Brgy. Pago - Brgy. Guingauan		1,858,214.72	10,587,358.40	12,445,573.12	23,077,642.40
8000-000-3-1-05- 002	Social Services	Major Repair and Improvement of Various Sections of Tanauan Public					7,700,000.00
8000-000-3-2-03- 002-001	Economic Services	Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality					5,000,000.00
8000-000-3-2-03- 002-003	Economic Services	Livelihood Support Fund for Crop Production through Palay Trading					2,000,000.00
8000-000-3-2-03-	Economic Services	Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)					1 80 ,000.00
8000-000-3-2-03- 003	Economic Services	Provision of Vegetable Seeds to Farmers					100,000.00
1000-000-3-1-01-	General Services	Support Fund for Barangay Development Projects for Ten (10) Barangays @ 150,000.00/Brgy.		~	1,500,000.00	1,500,000.00	1,500,000.00
3000-300-3-1-01- 019-001	Social Services	Safe Closure and Rehabilitation of Open Dumpsite					2,000,000.00

AIP Reference	Sector	Due and Due land 14 M			Current Year		BUDGET YEAR
Code	Sactor	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
3000-300-3-1-01- 019-002	Social Services	Procurement of Garbage Compactor Truck (8 cu. Capacity)					3,500,000.00
8000-000-3-1-10- 008 - 001	Social Services	Improvement of Tanauan Public Cemetery					800,000.00
3000-100-3-1-01- 004	Social Services	Lot Acquisition for Elementary School Building, Brgy. Pago					2,000,000.00
		Plaza Development Program					
	Economic	a. Acquisition and Installation of LED Wall Plaza Stage Development including electrical materials and cover of Outdoor LED Wall		4,799,899.90	80,100.10	4,880,000.00	
	Economic	b. Plaza Floral Decorations			510,000.00	510,000.00	
	Social	2. Lot Acquisition a. EVSU Tanauan Campus Expansion		•	4,000,000.00	4,000,000.00	
	Social	5. KALAHI-CIDDS NCDDP Program Local Cash Counterpart for Sub-Project Implementation			3,000,000.00	3,000,000.00	
	ECONOMIC	6. Rehabilitationnof Drainage Canal, Brgy.Buntay		*	136,157.28	136,157.28	
E	ECOHOLDIC	7. Livelihood Support Fund for the following: a. Livelihood Support to Fisherfolk			-		

AIP Reference	Sector	Program/Project/Activity			Current Year		BUDGET YEAR
Code	00000	- Togianin Tojecu Activity	Past Year	1st Semester	2nd Semester	Total	2025
	Economic	a.1 Establishment of Artificial Habitat within the Municipal Waters		<u> </u>	2,000,000.00	2,000,000.00	The same of the state of the same of the s
	Economic	b. Hog Production Project: Towards Local Pork Sustainability		u	2,900,000.00	2,900,000.00	
	Economic	c. Provision of Vegetable Seeds and Garden Tools to Five (5)			100,000,00	100,000,00	
	Economic	8. Procurement of High Quality Palay Seeds		•	5,000,000.00	5,000,000.00	
10.00	Economic	9. Acquisition of Backhoe PayLoader		_	3,800,000.00	3,800,000,00	
OTAL 20% Mun	icipal Develo	pment Fund		6,658,114.62	33,613,615.78	40,271,730.40	47,857,642.4

HON. MA. GINA E. MERILO

Municipal Mayor

Reviewed by:

ERMEL MILO A. PILOLA

Municipal Budget Officer

Approved by:

HON. MA. SINA E. MERILO Municipal Mayor

LBP Form 2a

AIP Reference	Sector	Program/Project/Activity	Past Year		Current Year		BUDGET YEAR
Code		Programmerojecowcuvicy	rasi idaj	1st Semester	2nd Semester	Total	2025
9000-000-3-1-14- 001	Other Services	Disaster Risk Reduction and Manage	ment Program				
		I. Pre-Disaster Activities (70%) Prevention and Mitigation					
		A. Operation of MDRRM Office:					
9000-000-3-1-14-							
002		Emergency Response Program Capacity Building (Emergency Operation Center, Incident					
9000-000-3-1-14- 002-001	Other Services	Command System, Ambulance Operations Mgt. Road Safety Training/Seminar other DRR related trainings & DRR activities - Training Expense	447,600.00	508,000.00	842,000.00	1,350,000.00	450,000.00
9000-000-3-1-14- 002-002	Other Services	Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level) - Training Expense		96,167.00	3,833.00	100,000.00	150,000.00
9000-000-3-1-14- 002-003	Other Services	Safety Vest for TERT (Rain or Shine Protective Gear) - Other Supplies Expense	31,680.00	149,940.00	60.00	150,000.00	100,000.00

AIP Reference	Sector	Program/Project/Activity	Past Year	**************************************	Current Year		BUDGET YEAR
Code	Gecto	ProgramiProjectiActivity	Pasi Tear	1st Semester	2nd Semester	Total	2025
	Other Services	Disaster Preparedness A. Quality Equipment Capital Outlay					
9000-000-3-1-14- 003-001		- Early Warning System (Signages)			60,000.00	60,000.00	60,000.00
	Other	- Laptop (Operations and warning officer)		39,990.00	10.00	40,000.00	•
	Services	B. Supplies and Materials					
9000-000-3-1-14- 004-001		- Medical Supplies Expense	227,291.00	60,110.00	339,890.00	400,000.00	200,000.00
9000-000-3-1-14-		- Oxygen Refill	35,900,00	-	100,000.00	100,000.00	250,000.00
9000-000-3-1-14- 005	Other Services	C. License and Insurance					
9000-000-3-1-14- 005-001		Taxes, Duties and Licenses - License Renewal (Individual and base radio)	14,200.00	-	50,000.00	50,000.00	100,000.00
9000-000-3-1-14- 005-002	Other	Insurance Expense - Insurance of TERT		14,200.00	85,800.00	100,000.00	50,000.00
	Services	D. Capacity Building					
		- Conduct/participate DRRM related trainings and seminars - Training Expense		30,000.00	324,825.62	354,825.62	

AIP Reference	Sector	Program/Project/Activity	Past Year	CONTRACTOR OF STREET	Current Year	AND THE RESERVE OF THE PROPERTY OF THE PARTY OF	BUDGET YEAR
Code	Gerioi		Pastrear	1st Semester	2nd Semester	Total	2025
		Capital Outlay					2011 - 20
		A. Construction of Drainage Canal as Flood control structures in the following barangays:					
9000-000-3-1-14- 006-001		1. Construction of Drainage Canal with cover as flood control structures in barangay Cabuynan, Magay and Sto. Niño @ 500k/Barangay					1,500,000.00
9000-000-3-1-14- 006-002		2. Improvement of Calogoog Evacuation Center					100,000.00
9000-000-3-1-14- 007-001		B. Conduct/participate DRRM related Trainings & Seminars/CBDRRM/Rescue					
		Training Expense					200,000.00
9000-000-3-1-14- 007-002		C. Conduct Consultation among DRRM Stakeholders					111,497.42
	C áb nu	Disaster Response					
	Other Services	Repairs and Maintenance - MDRRMO Vehicles					
		-Tires.Batteries & Other Auto parts		150,000.00	620,000.00	770,000.00	
9000-000-3-1-14- 008-001		- Repair & Maintenance of MDRRMO Vehicles	285,250.00	270,105.00	79,895.00	350,000.00	396,000.00
		- Other MOOE	19,500.00	•	500,000.00	500,000.00	

AIP Reference	OF STREET, STR	400 1 4 1 8 4 5 4 4	Dank Vees		Current Year		BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
THE RESERVE THE PROPERTY OF TH		Capital Outlay					
9000-000-3-1-14- 009-001		Procurement of Emergency Response Vehicle (3 units)					6,000,000.00
		Emergency Response Vehicle (2 units)				4,000,000.00	w
,		Other Supplies Expense	83,952.00	22,835.00	27,165.00	50,000.00	VOX
	Other Services	II. QUICK RESPONSE FUND (30%)					
	Other	Relief, Rehabilitation and recovery					
	Services	A. Project/Activities Purchase of Medical					
9000-000-3-1-14- 011-001		Supplies/Personal Necessities/Items and Purchase of Food Items	1,634,160.00	*	3,589,210.98	3,589,210.98	
TOTAL 5% Calan	nity Fund		2,779,533.00	1,341,347.00	6,622,689.60	11,964,036.60	13,810,710.60

RICARDO ÂLEJO N. MAZO

MORRMO

Reviewed by:

ERMEL MILO A. PILOLA

Municipal Budget Officer

Approved by:

HON, MA. GINA E. MERILO Municipal Mayor

LBP Form 2a

AIP Reference	Sector	Drawan (DrainatiAntivity)	Past Year	Marie Commission (Marie Commission)	Current Year		BUDGET YEAR
Code		Program/Project/Activity	rast rear	1st Samester	2nd Semester	Total	2025
	Social Sector	1% Senior Citizen Welfare Program		NOTE OF STREET			
3000-000-3-1-13- 007-001	Social	Mobile Health Services and Database Mgt. Program			**		
		Other General Services Office Supplies	281,890.00	230,793.75	386,871.25 13,500.00	617,665.00 13,500.00	531,729.00 40,000.00
3000-000-3-1-13- 007-002		Establishment of Senior Citizen's Affairs Office					
		Other Supplies Expense Other Supplies Purchase of 1 unit Aircon					60,000.00 30,000.00
		Purchase of 1 unit Photocopier Machine					30,000.00
3000-000-3-1-13-		Purchase of 1 unit Desktop Computer				**	40,000.00
007-003	Social	Drugs and Medicines	192,130.00		100,000.00	100,000.00	100,000.00
3000-000-3-1-13- 007-004		Assistive Devices for SC			_		
		Other Supplies Expense	100,000.00		_		100,000.00
3000-000-3-1-13- 007-005		Senior Citizens Booklets	0.490.00				40 000 00
		Other Supplies Expense	9,480.00	v	# #		40,000.00

AIP Reference	Sector	Program/Project/Activity	Past Year		Current Year		BUDGET YEAR
Code		CONTRACTOR CONTRACTOR	rast reat	1st Semester	2nd Semester	Total	2025
3000-003-3-1-13- 007-006 3000-000-3-1-13-	Social	Awards & Rewards for SC 90s/Nonagenarians Awards and Rewards	480,000.00	300,000.00	100,000.00	400,000.00	260,000.00
007-007	Social	Death Assistance for SC's Donation (Death Assistance)	250,000.00	192,000.00	80,000,00	272,000,00	260,000.00
3000-000-3-1-13- 007-008	Social	Elderly Week Celebration & Other Related Activities Traveling Expense Other Supplies Expense	13,000.00		N N	W. W. (444)	10,081.12 2,000.00
		Prizes Food Expense	179,645.00		50,021.52	50,021.52	23,500.00
3000-000-3-1-13- 007-009		Organize quarterly meetings and Year-end Conference Food Expense Other Supplies Expense			•		80,000.00 10,000.00
3000-000-3-1-13- 007-010		Social Pension Payout Activity Food Expense				H	35,000.00
3000-000-3-1-13- 007-011		Capacity Building for Senior Citizen Training Expense					100,000.00
3000-000-3-1-13- 007-012		Internet Subscription Expense					24,000.00
3000-000-3-1-13- 007-013	Social	Honorarium for Senior Clitizen's Hekpdesk Officer per Barangay Other MOOE		162,000.00	162,000,00	324,000,00	324,000.00

AIP Reference	Cantag	like came it also as a second			Current Year	Contract the second control of the second co	BUDGET YEAR
Code Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025	
3000-000-3-1-13- 007-014	Social	Honorarium of OSCA Head Honoraria	206,232.00	111,709.00	124,691.00	236,400.00	292,572.00
7	OTAL Senic	or Citizen Welfare Program	1,506,145.00	884,793.75	892,392,77	1,777,186.52	2,392,882.12

JASMIN U. BORJA MSWDO

Reviewed by:

ERMEL MILO A. PILOLA

MUNICIPAL Budget Officer

HON. MA GINA E. MERILO

Municipal Mayor

LBP Form 2a

AIP Reference	O m må m r	Dan and Burk and Andrew	Cant Vanz		Current Year	Walk of Sales and Sales an	BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
3000-000-3-1-13-	Social	1% Differently Abled Persons Welfare Pro	NIAM				500
007	Sector	174 Differently Abied Persons wettate Pro	Atam				
3000-000-3-1-13-							0
007-001	Social	Procurement of Assistive Devices Other Supplies Expense	147,995.00		300,000.00	300,000.00	711,382.12
3000-000-3-1-13-			, 41 ,000.00				, , , , , , , , , , , ,
007-002	Social	Purchase of Drugs and Medicines					
		Drugs and Medicines	-	10	643,586,52	643,586.52	800,000.00
3000-000-3-1-13	6					·	
007-003	Social	Improvement of PWD Help Desk			-		200,000.00
		Office Supplies	-	96.	150,000.00	150,000.00	50,000.00
		Other Supplies Expense		se.	40,000.00	40,000.00	17,500.00
		Capital Outlay					
		Photocopier Machine	-	10	60,000.00	60,000.00	
3000-000-3-1-13-		Establishment of Inclusive Learning				·	
007-004		Resource Center (ILRC)					
		Other General Services		bai	194	*	264,000.00
		(Laguage Interpreter (Contract of Service	ce)				
3000-000-3-1-13-		Differently-abled Persons Week					
007-005		Celebration and Other related Activities					
		Food Expense	.	98	.		150,000.00
		Other Supplies Expense	9	get		M	20,000.00
		Prizes	.	an an	75	rai	30,000.00

AIP Reference	Sector	Program/Project/Activity	Past Year		Current Year		BUDGET YEAR
Code	Sactor	Program/Project/Activity	rasi real	1st Semester	2nd Semester	Total	2025
3000-000-3-1-13- 007-006	Social	Purchase of Booklets for Differently-abled Persons Other Supplies Expense		19,988.00	12.00	20,000.00	50,000.00
3000-000-3-1-13- 007-007	Social	Death Assistance for Differently-Abled Persons Donation	78,000.00	4,000.00	296,000.00	300,000.00	100,000.00
3000-000-3-1-13- 007-008	Social	Livelihood and Skills Trainings Training Expense	-		- 500,000.00	500,000.00	
		1% PWD Program	225,995.00	23,988.00	1,989,598.52	2,013,586.52	2,392,882.12

Jasmin u) Borja Mswdo Reviewed by:

ERMEL MILO A. PILOLA MUNICIPAL Budget Officer Approved by:

HON. MA. GINA E. MERILO Municipal Mayor

LBP Form 2a

AIP Reference	** **********************************				Current Year		BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
3000-000-3-1-13- 004	Social Sector	1% Local Council for Protection of Childre	on Program				
3000-000-3-1-13-	Social	Child and Youth Development Program					
		Capital Outlay					
3000-000-3-1-13- 005-001	Social	Child and Youth Development Program			1,298,400.00	1,298,400.00	900,795.60
3000-000-3-1-13- 005-002		Dietary Supplementation Program for Day Care Children					
3000-000-3-1-13-		Food Expense	6,700.00	×	*	-	600,000.00
005-003		Children's Month Activity					
		Food Expense	46,750.00	w			100,000.00
		Other MOOE	46,547.00	-	-	-	20,000.00
3000-000-3-1-13- 005-004		Development for Day Care Children (Recognition & Moving Up Activities)					
		Other Supplies Expense	36,000.00	u	8,000.00	8,000.00	152,086.52
		Other MOOE	w	est.	20,000.00	20,000.00	20,000.00
		Food Expense	79,800.00		*	n	
3000-000-3-1-13-		Counterpart for SOS and RRCY					
005-005		Subsidies	173,118.87	52,650.99	197,349.01	250,000.00	200,000.00

AIP Reference	Captar	Dun war william in add A add the			Current Year		BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
Γ		Nutrition and Population Program	COMPANIE AND ONCO POSSIBILITARIA AND AND		PO POWER OF THE PARTY OF THE PA	**************************************	**************************************
3000-000-3-1-11		Supplemental Feeding					
015-004		Food Expense	79,000.00	=	-	we we	400,000.00
		Other MOOE	20,000.00	=	**	sa)	
	Social	Establishment of Database for Children Capital Outlay					
		Procurement of Books	198,000.00	58	-	194	₩
	Social	ICT Equipment Advocacy Activities	*	×	90,000.00	90,000.00	w
		Training Expense		₩.	50,000.00	50,000.00	•
	Social	Other MOOE Accreditation of Day Care Teachers and Centers	•	ж	23,586.52	23,586.52	**
		Training Expense	-	-	100,000,00	100,000.00	•
	Social	Electrical Installation and Maintenance NCII Program					
		Other Supplies Expense	w	*	201,600.00	201,800.00	W.
	T(OTAL 1% LCPC	685,915.87	52,650.99	1,988,935.53	2,041,586,52	2,392,882.12

JASMIN U. BORJA MSWDO Reviewed by:

ERMEL NILO A. PILOLA MUNICIPAL Budget Officer Approved by

HON. MA. GINA E. MERILO Municipal Mayor

LBP Form 2a

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS LGU: TANAUAN, LEYTE

AIP Reference					Current Year		BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
1000-000-3-1- 01-002-006	General	Aid to 54 Barangays		×	54,000.00	54,000.00	54,000.00
		TOTAL		-	54,000.00	54,000.00	54,000.00

Prepared by:

HON. MA. GIN E. MERILO

Municipal Mayo

Reviewed by:

ERMEL MILO A. PILOLA MUNICIPAL Budget Officer Approved by

HON. MA. GINA E. MERILO

Municipal Mayor

PLANTILLA OF PERSONNEL FY 2028

LGU: TANAUAN, LEYTE

IT	EW	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche Jary - Dec. 2024	LBC 16	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(6)	(6)	(7)	(8)	(9)
MAYOR'S	OFFICE							
001-97	001-97	Municipal Mayor	Ma. Gina E. Merilo	27-1	1,337,460.00	27-1 27-2	821,358.00 834,768.00	318,666.00
035=22	035-22	Municipal Administrator I	Atty, Ephrem S. Abando	24-1	918,792.00	24-1	1,129,584.00	210,792.00
002-97	002-97	Private Secretary II	Catherine T. Sabalza	15-1	373,512.00	15-1	460,956.00	67,444.00
020-99	020-99	Clerk I	Rodel A. Buendía	3-2	150,876,00	3-3	186,012.00	35,136.00
021-99	021-99	Clerk I	Chen Anthony C, Salva	3-2	150,876,00	3-3	186,012.00	35,136.00
022-99	022-99	Clerk I	Roger C. Glory	3-3	152,028.00	3-3	186,012.00	33,984.00
015-97	015-97	Administrative Aide II (Messenger)	Geraldine B. Dandan	2-1	140,952.00	2-1 2-2	28,744.00 144,820.00	32,612.00
016-99	016-99	Driver I	Rodele E. Maceda	3-8	157,956.00	3-6	193,260.00	35,304.00
017-99	017-99	Utility Worker Information Tech. Section	May D. Mariano	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
004-24	004-24	Information Technology Officer I	Vacant	19-1	523,836,00	19-1	646,476.00	122,640.00

					t Year Authorized		Year Proposed	
IT	EM	POSITION	NAME OF INCUMBENT		49 - 4rth Tranche	1	30 - 1st Tranche	increase/
OLD	NEW	TITLE		Name of the last o	eary - Dec. 2024	The same of the sa	ry - Dec. 2025	Decrease
OLD	IAEAA		ł.	GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	STEP (7)	(8)	(9)
005-99	005-99	Information Officer I	Dac Ranz A. Zulueta	11-1	91,800.00	11-2	345,552.00	68,224.00
			and the first land in the control of the chief	11-2	185,528,00	1 1 - 26	040,002,00	60,25°,00
007-99	007-99	Data Controller I	Vacant	6-1	3	6-1	*	
		Human Resource Mgt. Section						
032×20	032-20	Human Resource Management						
			Raida P. Baranda	18-1	238,296.00	18-2	594,504.00	115,344.00
				18-2	240,864,00			
003-97	003-97		Cesar M. Garcia	11-1	183,600.00	11-2	345,552.00	69,188.00
		Management Officer I		11-2	92,764.00			
009-99	009-99	Administrative Aide IV (HRM Aide)	John Carlo Perez	4-1	158,976.00	4-1	194,508.00	35,532.00
		Public Employment Services Office						
010-23	010-23	Labor and Employment Officer III	Vacant	16-1	404,652.00	16-1	499,392,00	94,740.00
		General Services						
035-44	035-44	Public Services Officer III	Vacant	18-1	476,592.00	18-1	588,180.00	111,588.00
006-99	006-99	Administrative Assistant II	Mark L. Villero	8-1	201,384.00	8-1	20,534.00	47,070.00
		(Labor General Foreman)				8-1	227,920.00	
034-20	034-20	Heavy Equipment Operator II	Efren A. Zabala	6-1	179,040,00	6-1	18,255.00	41,571.00
						6-2	202,356.00	
012-99	012-99	Administrative Aide IV	Michelle A. Soyosa	4-1	158,976.00	4-1	16,209.00	36,907.00

ľ	TEM	POSITION TITLE	NAME OF INCUMBENT	LBC 1	nt Year Authorized 149 - 4rth Tranche Hary - Dec. 2024	LBC 10	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	Deci este
				STEP		STEP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		(Storekeeper I)				4-2	179,674.00	
009-97	009-97	Oriver II	Javier B. Lanza	4-3	161,436.00	4-3	181,060.00	36,210.00
						4-4	16,586.00	
010-97	010-97	Electrician I	Rolando Songalia	4-5	163,920.00	4-5	200,568.00	36,648,00
011-97	011-97	Administrative Aide III	Emerito P. Lerios	3-1	149,712.00	3-1	15,265.00	34,777.00
		(Driver I)				3-2	169,224.00	,
012-97	012-97	Driver I	Glicerio G. Ros, Jr.	3-1	74,856.00	3-2	184,608.00	34,314.00
				.3-2	75,438.00		ы	.,,.,.,.,.
018-99	018-99	Administrative Aide III	Antonio B. Modesto, Jr.	3-1	149,712.00	3-1	15,265.00	34,777.00
		(Driver I)		1 1	,	3-2	169,224.00	~ 1j
019-99	019-99	Driver I	Graciano F. Arzaga, Jr.	3-4	153,204.00	3-4	15,621.00	35,568.00
						3-5	173,151.00	49,000,00
010-99	010-99	Administrative Aide IV	Ralph Rheo R. Tiu	4-1	158,976,00	4-1	16,209,00	36,907.00
		(Repro. Machine Opt. II)	,		,,,,,	4-2	179,674.00	99,391,00
013-97	013-97	Administrative Aide III	Ranel M. Repasa	3-1	149,712.00	3-1	15,265,00	34,777.00
		(Carpenter I)			in the first of the second	3-2	169,224.00	Ç=4;777,00
011-99	011-99	Mechanic I	Vacant	4-1	ya.	4-1	14	gk.
022-97	022-97	Utility Worker I	Arnel T. Abas	,	00 480 00			
UEE-UI	AFE-81	Junty Worker I	Airiei I. ADBS	1-1	99,450.00	1-2	163,596.00	30,717.00
			1	.1=2	33,429.00			

IT	EM	POSITION	NAME OF INCUMBENT		nt Year Authorized 149 - 4rth Tranche		Year Proposed 30 - 1st Tranche	Increase/
-	·	TITLE	1	Advantage of the second	lary - Dec. 2024	Janua	ry - Dec. 2025	Decrease
OLD	NEW		ł	GRADE	AMOUNT	GRADE	AMOUNT	
	1		i .	STEP		STEP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		1						
023-97	023-97	Utility Worker I	Daryl D. Badrina	1-1	99,450.00	1-2	163,596,00	30,717.00
1				.1-2	33,429,00			
			1					
024-97	024-97	Utility Worker 1	Jean M. Capilo	1-1	99,450.00	1-2	163,596,00	30,717.00
	1		i .	1-2	33,429.00			
025-97	025-97	Utility Worker I	Pacifico Morot Jr.	1-8	140,556.00	1-8	171,972.00	31,416.00
026-97	026-97	Utility Worker 1	Christian Xavier Cobacha	1-1	99,450.00	1-2	163,596,00	30,717.00
1				1-2	33,429,00			
1				8				
027-97	027-97	Utility Worker 1	Christal V. Echaque	1-1	99,450.00	1-2	163,596,00	30,717.00
				1-2	33,429.00		74	, , ,
					,			
028-97	028-97	Utility Worker I	Rizza A. Buendia	1-1	66,300,00	1-2	163,596.00	30,438.00
				1-2	66,858.00		,	3.2,
					,			
029-97	029-97	Administrative Aide I	Bemardo D. Gerilla	1-1	132,600.00	1-1	13,530.00	30,893,00
1		(Utility Worker 1)				1-2	149,963,00	00,000,00
						,	110,000.00	
	011-24	Tourism Operations Officer I	Vacant	11-1	275,400.00	11-1	342,144.00	66,744.00
							· ·	,
SANGGUN	IANG BAYA	N					·	
	1000							
100-97	100-97	Municipal Vice-Mayor	Hon. Archie Lawrence R. Kapunan	25-1	1,047,444.00	25-1	643,248.00	249,552.00
						25-2	653,748.00	

IT	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche lary - Dec. 2024	LBC 10	Year Proposed 30 - 1st Tranche ary - Dec. 2025	increase/
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(6)	(6)	(7)	(8)	(9)
101-97	101-97	SB Member	Hon, Jan Elmer V, Magdalaga	24-1	918,792.00	24-1 24-2	564,792,00 574,008,00	220,008.00
102-97	102-97	SB Member	Hon. Mae Jane Angelie M. Borals	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
103-97	103-97	SB Member	Hon. Mark Efren E. Merilo	24-1	918,792,00	24-1 24-2	564,792.00 574,008.00	220,008.00
104-97	104-97	SB Member	Hon. Emmanuel Paul Cinco	24-3	949,044.00	24-3	1,166,760.00	217,718.00
105-97	105-97	SB Member	Hon. Atty. Isagani Espada	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
106-97	106-97	SB Member	Hon, Josie M. Creer	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
107-97	107-97	SB Member	Hon. Quintin Octa	24-1	918,792.00	24-1	1,129,584.00	210,792.00
108-97	108-97	SB Member	Hon. Cherry Anne T. Fiel	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
109-97		SB Member ABC President	Hon. Efren C. Merilo	24-2	933,792.00	24-1	1,129,584.00	195,792.00
110-97	1	SB Member SK Fed. President	Hon, Kyle C. Mesias	24-2	933,792.00	24-1	1,129,584.00	195,792.00

	-			Curren	it Year Authorized	Budget	Year Proposed	The same through the same to be
17	EM	POSITION	NAME OF INCUMBENT	LBC 1	149 - 4rth Tranche		80 - 1st Tranche	Increase/
	-	TITLE		Janu	uary - Dec. 2024	Janua	ry - Dec. 2025	Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
				STEP		STEP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
111-97	111-97	Board Secretary V	Eleuterio T. Lerios	24-3	949,044.00	24-3	1,166,760.00	217,716.00
			1		a,			
122-20	122-20	Local Legislative Staff Officer IV	Atty, Miamor D. Natividad	19-1	523,836,00	19-1	646,476.00	122,640.00
			They are made as the continues of	18-1	020,000,00	18=1	540,476,00	122,040,00
113-97	113-97	Librarian I	Vacant	10-1		10-1		
					0	13		
112-99	112-99	Board Secretary I	Dante B. Cumpio	14-1	345,204.00	14-1	425,208.00	80,004,00
								·
114-99	114-99	Legislative Staff	Jerry S. Seva	4-2	160,200.00	4-1	194,508.00	34,308.00
		Employee II			3 4			
115-99	115-99	Local Legislative Staff	lamanahan 6 Banah					
110-88	110-99	Employee II	Jemmalyn C, Barcala	4-1	158,976.00	4-1	32,418.00	36,782.00
		(Leg. Staff Employee II)				4-2	163,340.00	
		fragi amu Embrahas II)						
116-99	116-99	Legislative Staff	Rhodetta A. Tondo	4-8	167,724.00	4-8	205,212,00	37,488.00
		Employee II			101,127,00	4-5	200,212.00	37,480.00
117-99	117-99	Local Legislative Staff	Noel G. Octa	4-1	158,976,00	4-1	32,418.00	36,782.00
		Employee II				4-2	163,340.00	2 2,1 2 22 2
		(Leg. Staff Employee II)						
	445.55							
118-99		Local Legislative Staff	Juan Ermilo T. Rosal	4-1	158,976.00	4-1	32,418.00	36,782.00
	1	Employee II				4-2	163,340.00	
		(Leg. Staff Employee II)						
123-20	123-20	Stenographer I	Gedson B. Redona		440.000.00	4.4	4888888	ma man e-
IEU"EU	1.60.80	Pratio Rigidital	Geuson b. Redona	4-1	119,232.00	4-2	196,008.00	36,726.00
	l			.44	40,050,00			

IT	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche Jary - Dec. 2024	LBC 16	Year Proposed 30 - 1et Tranche ary - Dec. 2025	Increase/
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
119-99	119-99	Local Legislative Staff Employee I (Leg. Staff Employee II)	Sheila C. Obejas	2-1	140,952.00	2-1 2-2	28,744.00 144,820.00	32,612.00
120-99	120-99	Administrative Aide I (Utility Worker I)	Ryan C. Pangatungan	1=1	132,600.00	1-2	163,598.00	30,996.00
121-00	121-00	Administrative Aide I (Utility Worker I)	Policarpio I. Vergara	1-1	132,600.00	1-2	163,596,00	30,996.00
MUN. PLAN	NING & DE	 VELOPMENT COORDINATOR						
501 -9 7	501-97	Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator)	Arturo B. Perez, Jr.	24-1	918,792.00	24-1	1,129,584.00	210,792.00
506-20	506-20	Planning Officer III	Regilda M. de la Cruz	18-1 18-2	317,728.00 160,576.00	18-2	594,504.00	116,200.00
502-97	502-97	Project Development Assistant	Vacant	8-1	201,384.00	8-1	246,408,00	45,024.00
503-97	503-97	Draftsman	Climaco E. Primer	6-1	179,040.00	6-1	219,060.00	40,020.00
504-99	504-99	Statistician Aide	Hayaceen V. Mendoza	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00

IT	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche eary - Dec. 2024	LBC 16	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
y a v				STEP	CO. 100	STEP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
505-99	505-99	Administrative Aide III (Clerk I)	Vacant	3-1	149,712.00	3-1	183,180.00	33,468.00
MUNICIPAL	 L CIVIL REG	 STRAR						
601-97		Municipal Government Department Head I (Municipal Civil Registrar)	Vincent Francis Salvaña	24-1 24-2	689,094.00 233,448.00	24-2	1,148,016,00	225,474.00
602-97	602-97	Clerk II	Virginia T. Parmo	4-8	167,724.00	4-8	205,212.00	37,488.00
603-99	603-99	Clerk I	Virginia L. Magayones	3-3	152,028.00	3-3	186,012.00	33,984.00
604-99		Administrative Aide II (BookbinderI)	Pamela B. Naraja	2-1	140,952.00	2-1 2-2	14,372.00 159,302.00	32,722.00
605-99		Administrative Alde II (BookbinderI)	Ericson P. Aguipo	2-1	140,952.00	2-1 2-2	14,372.00 159,302.00	32,722.00
MUNICIPAL 201-97		OFFICE Municipal Government Department Head I (Municipal Budget Officer)	Ermel Milo A. Pilola	24-1	918,792.00	24-1 24-2	188,264.00 956,680.00	226,152.00

iT	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche Jary - Dec. 2024	LBC 16	Year Proposed 30 - 1st Tranche ry - Dec. 2025	increase/
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
1	141			STEP	(2)	STEP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
202-97	202-97	Budgeting Assistant	Charry Joy Royeras	8-1	201,384.00	8-1	246,408.00	45,024.00
203-97	203-97	Clerk III	Geraldine A. Bacolod	6-1	179,040.00	6-1	219,060.00	40,020,00
205-97	205-97	Bookbinder II	Annie G, Basas	4-1	119,232.00	4-2	194,508,00	35,226.00
				4-2	40,050.00			
206-97	206-97	Clerk I	Vacant	3-1		3-1	70.	
MUNICIPAL	ACCOUNT	I ING						
401-97	401-97	Municipal Government Department Head I (Municipal Accountant)	Mar P. Villegas	24-6 24-7	83,023.00 928,158.00	24-7	1,244,220.00	233,039.00
402-99	402-99	Management Audit Analyst III	Melinda Songalia	18-8	513,900,00	18-8	634,212.00	120,312.00
403-97	403-97	Bookkeeper I	Bernadine M. Palcon	8-1 8-2	100,692.00 101,610,00	8-2	248,640.00	46,338.00
409-99	409-99	Bookkeeper 1 (Brgy.)	Lilibeth Regis	8-8	214,500.00	8-8	262,440.00	47,940.00
404-97	404-97	Accounting Clerk	Marietta Meniano	4-3	161,436.00	4-3 4-4	181,060.00 16,586.00	36,210.00
405-97	405-97	Accounting Clerk I	Alyssa C. Borrel	4-1	158,976.00	4-1	194,508.00	35,532.00
406-97	406-97	Accounting Clerk I	Arjie P. Loreno	4-2	160,200.00	4-2	130,672.00	36,312.00

17	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche arry - Dec. 2024	LBC 16	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	200000
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
407-97	407-97	Clerk I	Elizza S. Copino	3-1	149,712.00	4-3 3-1	65,840.00 183,180.00	33,468.00
408-97	408-97	Clerk I	Glenda Modesto	3-3	152,028.00	3-3	186,012.00	33,984.00
410-97	410-97	Data Controller I	Vacant	6-1	179,040.00	6-1	n	(179,040.00)
411-97	411-97	Clerk I	Vacant	3-1		3-1		391
	412-24	Administrative Officer III	Vacant	14-1	345,204.00	14-1	425,208.00	80,004.00
MUNICIPA	I L TREASUR	Y						
301-97		Municipal Government Department Head I (Municipal Treasurer)	Restituta Cavite	24-6 24-7	498,138.00 506,268,00	24-7	1,244,220.00	239,814.00
302-97	302-97	Administrative Officer ((Cashier!)	Robert T. Prisno	10-1	236,400.00	10-1 10-2	24,381.00 270,435.00	58,416.00
303-97	303-97	Disbursing Officer II	Meone C. Naraja, Jr.	8-1	201,384,00	8-1	246,408.00	45,024.00
308-97	308-97	Revenue Collection Clerk III	Charito P. Martija	9-3	219,984.00	9-3	271,092.00	51,108.00
309-99	309-99	Revenue Collection Clerk III	Edward Baranda	9-1	216,348.00	9-1	266,628.00	50,280.00
310-97	310-97	Revenue Collection Clerk III	Carmencita Boco	9-3	219,984.00	9-3	271,092.00	51,108.00

17	rem	POSITION TITLE	NAME OF INCUMBENT	LBC 1	nt Year Authorized 149 - 4rth Tranche Jary - Dec. 2024	LBC 1	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW	1		GRADE	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
315-01	315-01	Revenue Collection Clerk III	Miracelo Vertudes	9-1 9-2	108,174.00 109,080.00	9-2	268,848.00	51,594.00
316-01	316-01	Revenue Collection Clerk III	Ramei Soyosa	9-3	219,984.00	9-3	271,092.00	51,108.00
305-97	305-97	Revenue Collection Clerk II	Maria Elisea R. Mercado	7-1	189,924.00	7-1	232,380.00	42,456,00
307-97	307-97	Revenue Collection Clerk II	Ma. Clenia U. Pilola	7-1 7-2	142,443,00 47,847,00	7-2	234,168.00	43,878.00
312-97	312-97	Revenue Collection Clerk II	Zoilo C. Tolibas	5-1	168,744,00	5-1	206,460.00	37,716.00
311-99	311-99	Revenue Collection Clerk I	Lynnette S. Ignacio	5-1	168,744.00	5-1	206,460.00	37,716.00
314-99	314-99	Data Controller	Vacant	6-1		6-1		
313-97	313-97	Clerk I	Hans Christian C. Ledan	3-1 3-2	124,760.00 25,146.00	3-2	184,608.00	34,702.00
312-99	312-99	Clerk I	Heinny Louisse Z. Segura	3-3	152,028,00	3-1	183,180.00	31,152.00
315-99	315-99	Bookbinder II	Sherlyn Soledad	4-3	161,436,00	4-3 4-4	181,060.00 16,586.00	36,210.00
MUNICIPA	L ASSESSO	R						
801-97	1	Municipal Government Department Head I	Engr. Rochel M. Orit	24-1	918,792.00	24-1	1,129,584.00	210,792.00

			The transfer of the second second second second second second second second second second second second second	1	nt Year Authorized		Year Proposed	
1 11	rem	POSITION	NAME OF INCUMBENT	124	149 - 4rth Tranche		80 - 1st Tranche	Increase/
OLD	NEW	TITLE		NAME AND ADDRESS OF TAXABLE PARTY.	lary - Dec. 2024	Name and Address of the Owner, where the Owner, which the Owner, where the Owner, where the Owner, which the	ary - Dec. 2025	Decrease
OLD	14 EF ĀĀ	1		GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(2)	1	STEP		STEP		
	- 12/	(3) (Municipal Assessor)	(4)	(5)	(6)	(7)	(8)	(9)
		(Widificipal Assessor)						
802-99	802-99	Assessment Clerk II	April Rose O. de Veyra	6-7	187,464.00	6-1	219,060.00	31,596,00
804-97	804-97	Bookbinder I	Marenilo P. Tolibas	2-7	147,576.00	2-7	180,564.00	32,988.00
809-99	809-99	Bookbinder I	Julita D. Soyosa	2-3	143,124.00	2-3	175,116.00	31,992.00
803-97	803-97	Clerk I	Vacant	4-1	79	4-1	э.	
806-99	806-99	Tax Mapping Aide	Teodoro B. Florendo	4-1	158,976,00	4-1	194,508.00	35,532.00
807-99	807-99	Tax Mapping Aide	Rafaelita C. Mazo	4-3	161,436.00	4-3	197,520.00	36,084.00
808-99	808-99	Tax Mapping Aide	Arlene C. Berdan	4-1	158,976.00	4-1	16,209.00	36,907.00
						4-2	179,674.00	
805-99	805-99	Data Controller i	Marco Jemsboy E. Arcena	6-1	179,040.00	6-1	219,060,00	40,020.00
		Local Assessment Operations Officer I	Vacant		.			
	010-24	Officer 1	Vacant	11-1	275,400.00	11-1	342,144.00	66,744.00
MUNICIPAL	 _ Engineer	i Ing		==				
701-97	•	Municipal Government	Engr. Raul S. Soliva	24-4	80,378.00	24-5	1,205,160,00	226,203.00
		Department Head I		24-5	898,579.00	= 10	i laterana ang ting gapangang i	#### ### W
		(Municipal Engineer)			55,5, 4,44			
706-97	706-97	Engineer II	Engr. Derwin D. Badion	16-3	413,196.00	16-1	499,392.00	86,196.00

ľ	TEM	POSITION	NAME OF INCUMBENT	LBC 1	nt Year Authorized 149 - 4rth Tranche uary - Dec, 2024	LBC 1	t Year Proposed 60 - 1st Tranche ary - Dec. 2025	Increase/
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	Decrease
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
702-97	702-97	Engineer I	Engr. Realen Tecson Cabaguig	12-3	303,312.00	12-3	375,324.00	72,012.00
707-24	707-24	Engineer I	Vacent	12-1	297,480.00	12-1	368,460.00	70,980.00
703-97	703-97	Engineering Assistant	Engr. Dennis C. Ignacio	8-1 8-2	100,692.00 101,610.00	8-1	246,408.00	44,106.00
704-97	704-97	Engineering Aide	Hector Quizol	4-4 4-5	27,112.00 136,600.00	4-5	200,568.00	36,856,00
705-97	705-97	Clerk I	Kenneth Redoña	3-8	152,016,00	3-1	186,012.00	33,996,00
MUN. 800 901-97	 901-97	RE DEVELOPMENT OFFICE Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Jasmín Ú. Borja	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
907-99	907-99	Social Welfare Officer III	Ruth Josephine Salubon	18-1	476,592.00	18-1	588,180,00	111,588.00
908-99	908-99	Social Welfare Officer I	Vacant	11-1	×.	11-1	Sx	
903-97	903-97	Social Welfare Assistant	Arleen B. Cinco	8-3	208,056.00	8-1	246,408.00	38,352.00
904-97	904-97	Day Care Worker II	Zaira B. Angello	8-1 8-2	151,038.00 50,805.00	8-2	248,640,00	46,797.00

IT	EN	POSITION	NAME OF INCUMBENT	LBC 1	nt Year Authorized 149 - 4rth Tranche uary - Dec. 2024	LBC 10	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	Deciesas
		P		STEP		STEP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
905-97	905-97	Daycare Worker I	Edward C. Gonzaga	6-1	179,040.00	6-1	219,060.00	40,020.00
906-97	906-97	Utility Worker I	Pedro A. Corales	1-1	132,600,00	1-1	13,530.00	30,893.00
		·	1		,	1-2	149,963.00	09,400,09
909-99	909-99	Social Welfare Aide	Stephen M. Lopez	4-1	158,976.00	4-1	16,209,00	36,907.00
			1			4-2	179,674.00	
910-24	910-24	Occupational Theapist III	Vacant	18-1		18-1		•
911-24	911-24	Occupational Therapist II	Vacant	15-1	373,512.00	15-1	460,956.00	87,444.00
912-24	912-24	Speech Therapist II	Vacant	14-1	345,204.00	14-1	425,208.00	80,004.00
	913-24	Youth Development Officer I	Vacant	10-1	236,400.00	10-1	292,572.00	56,172.00
	914-24	Person with Disability Officer	Vacant	10-1	236,400.00	10-1	292,572.00	56,172.00
MUNICIPAL	. AGRICULT	URE OFFICE						
1101-97		Municipal Government	Susana Miranda	24-6	83,023.00	24-1	1,129,584.00	118,403.00
	0	Department Head I (Municpal Agriculturist)		24-7	928,158,00		د المستحد المستحد المستحد	। र सम्बद्धाः स्थानस्थानस्थानस्थानस्थानस्थानस्थानस्थान
		fiaminahest udiaminen iati						
1102-97	1102-97	Cooperative Development	Glen M. Gil	11-1	275,400,00	11-1	28,512.00	69,888.00
	1	Specialist				11-2	316,756,00	أشماهمهرهم

ІТ	EM	POSITION	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche eary - Dec. 2024	LBC 16	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/
OLD	NEW	T I I bolo		GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	Decidase
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1103-97	1103-97	Agricultural Technologist	Vacant	10-4 10-5	222,178,00 20,367,00	10-1	292,572.00	50,027.00
1104-97	1104-97	Agricultural Technologist	Claridyl Tebrero Abas	10-3	240,360,00	10-3	297,480.00	57,120.00
1105-97	1105-97	Agricultural Technologist	Roselyn M. Casilan	10-1	236,400.00	10-1	292,572.00	56,172.00
1106-97	1106-97	Agricultural Technologist	Vacant	10-1	98	10-1	н	
1107-97	1107-97	Agricultural Technologist	Vacant	10-1	90:	10-1	ex	
1108-97	1108-97	Agricultural Technologist	Mariel C. Cornejo	10-4 10-5	222,178.00 20,367.00	10-5	302,484.00	59,939,00
1109-97	1109-97	Agricultural Technologist	Vacant	10-1	95	10-1	a	
1110-97	1110-97	Agricultural Technologist	Jimmy Lou M. Tebrero	10-1 10-2	197,000.00 39,730.00	10-2	295,020.00	58,290.00
1111-97	1111-97	Agricultural Technologist	Vacant	10-1	16	10-1	74	
	1112-24	Agriculturist II	Vacant	15-1	373,512.00	15-1	460,956,00	87,444.00
	1	Engineer I (Biosystem Engineer)	Vacant	12-1	297,480.00	12-1	368,460.00	70,980,00

iT.	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche ary - Dec. 2024	LBC 16	Year Proposed 30 - 1st Tranche ary - Dec. 2025	increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MUNICIPAL 1001-97	. HEALTH O 1001-97	FFICE Municipal Government Department Head I (Municipal Health Officer)	Arlene Santo, M.D.	24-8	1,210,656.00	24-8	1,264,536,00	53,880.00
1002-97	1002-97	Dentist II	Karen Mae C. Leones	17-7	550,344.00	17-7	577,308.00	26,964.00
1003-97	1003-97	Nurse II	Mary Jay E. Coronado	16-2	481,056,00	16-1	499,392.00	18,336.00
1004-97	1004-97	Nurse II	Tita Margallo	16-8	512,328.00	16-8	537,432.00	25,104.00
1015-05	1015-05	Medical Technologist I	Andrew Nathaniel Mercado	11-6 11-7	256,158.00 86,298.00	11-1	342,144.00	(312.00)
1016-24	1016-24	Municipal Pharmacist II	Vacant	12-1	349,980,00	12-1	368,460.00	18,480.00
1011-97	1011-97	Sanitation Inspector II	Rex L. Ronquillo	8-1 8-2	118,464.00 119,538.00	8-2	248,640,00	10,638.00
1012-97	1012-97	Sanitation Inspector I	Elmer U. Ripalda	6-6	218,856,00	6-6	227,616.00	8,760.00
1013-97	1013-97	Senitation Inspector I	Victorino Salubon	6-8	222,240.00	6-8	231,132.00	8,892.00
1005-97	1005-97	Midwife III	Fatima C. Esquivel	13-3	383,388.00	13-3	401,988.00	18,600.00
1006-97	1006-97	Midwife III	Golda May B. Igrobay	13-3	383,388.00	13-3	401,988.00	18,600,00
1007-97	1007-97	Midwife II	Lany Gomez	11-8	348,900,00	11-8	367,044.00	18,144.00

IT	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 149 - 4rth Tranche Jary - Dec. 2024	LBC 16	Year Proposed 10 - 1st Tranche ry - Dec. 2025	increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
140				STEP	V. 200	STEP	Vario de	×
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1008-97	1008-97	Midwife II	Elvira Lamata	11-8	348,900.00	11-8	367,044.00	18,144.00
1009-97	1009-97	Midwife II	Lupicina Paujana	11-7	345,192,00	11-7	363,336.00	18,144.00
1010-97	1010-97	Midwife II	Bernadette Redoña	11-1	324,000.00	11-1	342,144.00	18,144.00
1014-97 MARKET	1014-97	Dental Aide	Evangelina Go	4-8	197,316.00	4-8	205,212.00	7,896.00
033-20	033-20	Market Supervisor III	Luz M. Maderazo	18-1 18-2	238,296.00 240,864.00	18-2	594,504.00	115,344.00
004-99	004-99	Market Supervisor II	Vacant	14-1		14-1	th.	×
005-97	005-97	Meat Inspector I	Vacant	6-1		6-1		
008-99	008-99	Meat Inspector I	Vacant	6-1		6-1		
009-99	009-99	Revenue Collection Clerk I	Vacant	5-1		5-1		
014-97	014-97	Ticket Checker	Lorna M. Tangpuz	3-1 3-2	74,856.00 75,438.00	3-2	184,608.00	34,314.00
018-97	018-97	Utility Worker I	Juanito Caonti Jr.	1-2	133,716.00	1-2 1-3	109,064.00 54,992.00	30,340.00
021-97	021-97	Utility Worker I	Rosie Arcena	1-1 1-2	66,300.00 66,858.00	1-2	163,596.00	30,438.00

					t Year Authorized		Year Proposed	
	EM	POSITION	NAME OF INCUMBENT	1	49 - 4rth Tranche lary - Dec. 2024		0 - 1st Tranche ry - Dec. 2025	Increase/ Decrease
QLD	NEW	771.02		GRADE	AMOUNT	GRADE	AMOUNT	500,000
1				STEP		STEP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
020-97	020-97	Utility Worker I	Renerio Budaño	1-8	140,556.00	1-8	171,972.00	31,416.00
019-97	019-97	Utility Worker I	Marlon Madrigal	1-1	99,450.00	1-2	163,596.00	30,717.00
				1-2	33,429.00		·	j
025-99	025-99	Utility Worker I	Jesusito M. Marchadesch	1-1	99,450,00	1-2	163,598.00	30,717.00
SLAUGHT	 ERHOUSE			1-2	33,429.00			
026-99	026-99	Utility Worker I	Jan Nikko P. Salaug	1-1	99,450.00	1-2	163,596,00	30,717.00
			-	1-2	33,429.00		·	·
027-99	027-99	Administrative Aide I	Albert C. Tolibas	1-1	132,600.00	1-1	13,530.00	30,893,00
		(Utility Worker i)				1-2	149,963.00	
CEMETER'	Y							
030-97	030-97	Utility Worker I	Honeyline B. Soyosa	1-1	66,300.00	1-2	163,596.00	30,438.00
				1-2	66,858.00			
031-97	031-97	Utility Worker I	Lordeliza A. Gausin	1-1	88,400.00	1-2	163,596.00	30,624.00
				1-2	44,572.00			·
024-99	024-99	Administrative Alde I	Rayle M. Cadion	1-1	132,600.00	1-1	13,530.00	30,893.00
		(Utility Worker I)				1-2	149,963.00	
023-99	023-99	Park Attendant	Adamson L. Odullada	2-1	140,952.00	2-1	14,372.00	32,722.00
						2-2	159,302.00	

	HUE TO THE WAY THE TANK			Curren	t Year Authorized	Budget	Year Proposed	
l ITI	EM	POSITION	NAME OF INCUMBENT		49 - 4rth Tranche		i0 - 1st Tranche	Increase/
	·	TITLE		Assessment Control of the	ary - Dec. 2024	The second second	ry - Dec. 2025	Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
1	u w(20)			STEP		STEP		
(1)	(2)	(3)	(4)	(5)	(8)	(7)	(8)	(9)
MUNICIPA		RISK REDUCTION MANAGEMEN	T OFFICE					
	1	Municipal Government Department Head I						
		(Local Disaster Risk Reduction						
1201-20	1201-20		Ricardo Alejo N. Mazo	24-1	689,094,00	24-2	1,148,016.00	225,474.00
1		,		24-2	233,448.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
			10		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
2018-83	2018-83	Local Disaster Risk	Vacant	18-1		18-1	24	
		Reduction Mgt. Officer III						
i								
1202-24	1202-24	Administrative Assistant III	Vacant	9-1	216,348,00	9-1	266,628,00	50,280.00
		(Computer Operator)						,
								Í
MUNICIPAL	ENVIRONM	ENT AND NATURAL RESOURCE	S OFFICE					1
	1							
	4.	Environmental Management				1		
1301-20	1301-20	Specialist II	Mark Leo Cinco	15-1	186,756.00	15-1	460,956.00	85,518,00
				15-2	188,682.00			
					TTALESTICATION OF THE PROPERTY WAS A STATE OF THE	-		
			TOTAL		56,297,359.00	Land to the second seco	67,822,999.00	11,525,840.00

HON. MA. GINA E. MERILO

Municipal May

Reviewed by:

anon't

CESAR M. GARCIA

Approved by:

LBP Form No. 03

PERSONNEL SCHEDULE FY 2025 LGU: TANAUAN, LEYTE

17	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 9 - 4rth Tranche ry - Dec. 2024	LBC 1	t Year Proposed 60 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAYOR'S	OFFICE							
/		Clerk I	Josephine de la Cruz	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk i	Reynan Cadayengan	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Ginny C. Quinos	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Emerson C. Demegillo	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Ronjo Ending	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Fernando Coronado, Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
1	<i>2</i>	Clerk i	Grace S. Fiel	3-1	149,712.00	3-1	183,180.00	33,468,00
1		Clerk I	Hospicio Cesar	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk i	Athena Asilo	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Perry Pumanes	3-1	149,712.00	3-1	183,180.00	33,468.00

17	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 9 - 4rth Tranche ry - Dec. 2024	LBC 10 Janua	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1		Clerk I	Crisman Niemes	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Driver I	Ricardo Lauzon	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Driver I	Christopher Tingal	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Antero Mesias Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I (Technician)	Arnel Lado	3-1	149,712.00	3-1	183,180.00	33,468,00
,		Clerk I	Louiwhe Jane Bengero	3-1	149,712.00	3-1	183,180.00	33,468.00
,		Clerk I	Pedro Duma	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Ahrjean Candila	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Carmelo Ruel Olguera	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Francis Casilan	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Diane Miralles	3-1	149,712.00	3-1	183,180.00	33,468.00
,		Administrative Aide I	Twinkle Berdan	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Administrative Aide I	Marivic Cuayzon	1-1	132,600.00	1-1	162,360.00	29,760.00

	TEM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 9 - 4rth Tranche rry - Dec. 2024	LBC 1	t Year Proposed 60 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Administrative Aide I	Melissa Almarines	1-1	132,600.00	1-1	162,360.00	29,760.00
1		Administrative Aide I	Paul Redoña	1-1	132,600.00	1-1	162,360.00	29,760.00
1		Administrative Aide I	Eleuterio P. Dulay	1-1	132,600.00	1-1	162,360.00	29,760.00
SANGGU	INIANG BAY	AN OFFICE (Casual)						
f		Clerk I	Renato Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Joey R. Malate	3-1	149,712.00	3-1	183,180,00	33,468.00
1		Clerk I	Nygelou Sabalza	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Nelson W. Albao	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Jennifer B. Cayubit	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Christian Benedict Abella	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Sheena Jansen Dogulles	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Clerk I	Elizabeth Fiel	3-1	149,712.00	3-1	183,180.00	33,468,00
1		Clerk I	Maria Corazon Mendiola	3-1	149,712.00	3-1	183,180.00	33,468,00
		Clerk I	Gladys Ocena	3-1	149,712.00	3-1	183,180.00	33,468.00

IT	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 9 - 4rth Tranche ry - Dec. 2024	LBC 1	t Year Proposed 60 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(8)	(7)	(8)	(9)
1		Clerk I	Jandale Rupert Quiero	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Chezzel Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Bonifacio Songalia Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
/ Municipa	 Planning :	Clerk I and Development Offic	Ellen Mabansag e	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Jerome Fabre	3-1	149,712.00	3-1	183,180.00	33,468.00
Municipa	l al Accountii	ng Office						
,		Administrative Aide III (Clerk I)	Jarish P. Villegas	3-1	149,712.00	3-1	183,180.00	33,468.00
Municipa	l Il Treasurei	's Office (Casual)						
1		Clerk I	Ruby Luz Songalia	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Carlo Segura	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Chona A. Simborio	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Administrative Alde I	Edwin Tolibas	1-1	132,600.00	1-1	162,360.00	29,760.00

11	'EM	POSITION	NAME OF INCUMBENT	LBC 14	Year Authorized 9 - 4rth Tranche rry - Dec. 2024	LBC 1	t Year Proposed 80 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(3)	(4)	STEP (5)	(6)	STEP (7)	(8)	(9)
Municipa		s Office (Casual)		1 17				
1		Administrative Aide III (Clerk I)	Paul Emmanuelle Sacro	3-1	149,712.00	3-1	183,180.00	33,468.00
Municipa	Social Wel	fare and Development	Office					
MUNICIP	AL AGRICU	Clerk II LTURE'S OFFICE (Cas	Andres Redoña ual)	4-1	158,976.00	4-1	194,508.00	35,532.00
/		Clerk I	Mary Cris Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.00
/		Administrative Aide I	Joel L. Abasola	1-1	132,600.00	1-1	162,360.00	29,760.00
1		Administrative Aide I	Micheal Salvaña	1-1	132,600.00	1-1	162,360.00	29,760.00
MENRO ((Casual)	Administrative Aide I	Rommel de San Miguel	1-1	132,600.00	1-1	162,360.00	29,760.00
1		Administrative Aide I	Alejandro Maca	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Driver I	Jeffrey Salazar	3-1	149,712.00	3-1	183,180.00	33,468.00
MARKET		Administrative Aide I	Felmer Pica	1-1	132,600.00	1-1	162,360.00	29,760.00
		Administrative Aide I	Manuel Mercado	1-1	132,600.00	1-1	162,360.00	29,760.00

IT	'EM	POSITION TITLE	NAME OF INCUMBENT	LBC 149	Year Authorized 9 - 4rth Tranche ry - Dec. 2024	LBC 16	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MDRRMO	 D(Casual) 							
1		Clerk I	Noel Gobenciong	3-1	149,712.00	3-1	183,180.00	33,468.00
/ Mun. Hea	alth Office	Administrative Aide I	Jerry Garcia	1+1	132,600.00	1-1	162,360.00	29,760.00
1		Midwife I	Ethel V. Alvarez	6-1	179,040.00	6-1	219,060.00	40,020.00
/		Midwife I	Jennifer B. Artogue	6-1	179,040.00	6-1	219,060.00	40,020,00
1		Midwife I	Dariene O. Pardales	6-1	179,040.00	6-1	219,060.00	40,020.00
								•
Lance Service Service Control					9,007,224.00		11,022,288.00	2,015,064.00

HON. MA GINA E. MERILO Municipal Mayor

Reviewed by:

CESARM. GARCIA HRMO I

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MAYOR'S OFFICE

n	TEM .	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche ary - Dec. 2024	LBC 1	Year Proposed 60 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE	GRADE AMOUNT		AMOUNT	weel adda
(1)	(2)	(3)	(4)	(5)	(6)	STEP (7)	(8)	(9)
001-97	001-97	Municipal Mayor	Ma. Gina E. Merilo	27-1	1,337,460.00	27-1 27-2	821,358.00 834,768.00	318,666.00
035-22	035-22	Municipal Administrator I	Atty. Ephrem S. Abando	24-1	918,792.00	24-1	1,129,584.00	210,792.00
002-97	002-97	Private Secretary II	Catherine T. Sabalza	15-1	373,512.00	15-1	460,956.00	87,444.00
020-99	020-99	Clerk I	Rodel A. Buendia	3-2	150,876.00	3-3	186,012.00	35,136.00
021-99	021-99	Clerk I	Chen Anthony C.Salva	3-2	150,876.00	3-3	186,012.00	35,136.00
022-99	022-99	Clerk i	Roger C. Glory	3-3	152,028.00	3-3	186,012.00	33,984.00
015-97	015-97	Administrative Aide II (Messenger)	Geraldine B. Dandan	2-1	140,952.00	2-1 2-2	28,744.00 144,820.00	32,612.00
016-99	016-99	Driver I	Rodele E. Maceda	3-8	157,956.00	3-8	193,260.00	35,304.00
017-99	017-99	Utility Worker Information Tech. Section	May D. Mariano	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
004-24	004-24	Information Technology Officer I	Vacant	19-1	523,836.00	19-1	646,476.00	122,640.00

IT	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 49 - 4rth Tranche ary - Dec. 2024 AMOUNT	LBC 10	Year Proposed 30 - 1st Tranche ary - Dec. 2025 AMOUNT	Increase/ Decrease
OLD	NEW			GRADE	ANIOUNI	STEP	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
005-99	005-99	Information Officer I	Dac Ranz A. Zulueta	11-1 11-2	91,800.00 185,528.00	11-2	345,552.00	68,224.00
007-99	007-99	Data Controller I	Vacant	6-1	-	6-1	*	8 7 7
032-20	032-20	Human Resource Mgt, Section Human Resource Management Officer III	Raida P. Baranda	18-1 18-2	238,296,00 240,864.00	18-2	594,504.00	115,344.00
003-97	003-97	Human Resource Management Officer I	Cesar M. Garcia	11-1 11-2	183,600.00 92,764.00	11-2	345,552.00	69,188.00
009-99	009-99	Administrative Aide IV (HRM Aide)	John Carlo A. Perez	4-1	158,976.00	4-1	194,508.00	35,532.00
		Public Employment Services Office	-					
010-23	010-23	Labor and Employment Officer III	Vacant	16-1	404,652.00	16-1	499,392.00	94,740.00
035-44	035-44	General Services Public Services Officer III	Vacant	18-1	476,592.00	18-1	588,180.00	111,588.00
006-99	006-99	Administrative Assistant II (Labor General Foreman)	Mark L. Villero	8-1	201,384.00	8-1 8-1	20,534.00 227,920.00	47,070.00

IT	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 9 - 4rth Tranche ary - Dec. 2024	LBC 16	Year Proposed 50 - 1st Tranche iry - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
034-20	034-20	Heavy Equipment Operator II	Efren A. Zabala	6-1	179,040.00	6-1 6-2	18,255.00 202,356.00	41,571.00
012-99	012-99	Administrative Aide IV (Storekeeper I)	Michelle A. Soyosa	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00
009-97	009-97	Driver II	Javier B. Lanza	4-3	161,436.00	4-3 4-4	181,060.00 16,586.00	36,210.00
010-97	010-97	Electrician I	Rolando Songalia	4-5	163,920.00	4-5	200,568.00	36,648.00
011-97	011-97	Administrative Aide III (Driver I)	Emerito P. Lerios	3-1	149,712.00	3-1 3-2	15,265.00 169,224.00	34,777.00
012-97	012-97	Driver I	Glicerio G. Roa, Jr.	3-1 .3-2	74,856.00 75,438.00	3-2	184,608.00	34,314.00
018-99	018-99	Administrative Alde III (Driver I)	Antonio B. Modesto, Jr.	3-1	149,712.00	3-1 3-2	15,265.00 169,224.00	34,777.00
019-99	019-99	Driver I	Graciano F. Arzaga, Jr.	3-4	153,204.00	3-4 3-5	15,621.00 173,151.00	35,568.00
010-99	010-99	Administrative Aide IV (Repro. Machine Opt. II)	Ralph Rheo R. Tiu	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00

ľ	TEM	POSITION	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW	1		GRADE STEP	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
013-97	013-97	Administrative Aide III (Carpenter I)	Ranel M. Repasa	3-1	149,712.00	3-1 3-2	15,265.00 169,224.00	34,777.00
011-99	011-99	Mechanic I	Vacant	4-1	W.	4-1	-	-
022-97	022-97	Utility Worker I	Arnel T. Abas	1-1 .1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
023-97	023-97	Utility Worker I	Daryl D. Badrina	1-1 .1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
024-97	024-97	Utility Worker 1	Jean M. Capilo	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
025-97	025-97	Utility Worker I	Pacifico Morot Jr.	1-8	140,556.00	1-8	171,972.00	31,416.00
026-97	026-97	Utility Worker 1	Christian Xavier S. Cobacha	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
027-97	027-97	Utility Worker 1	Christal V. Echaque	1-1 1-2	99,450.00 33,429.00	1-2	163,596.00	30,717.00
028-97	028-97	Utility Worker I	Rizza A. Buendia	1-1 1-2	66,300.00 66,858.00	1-2	163,596.00	30,438.00
								187

J°	TEM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 9 - 4rth Tranche ary - Dec. 2024	LBC 16	Year Proposed 60 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW	42)	745	GRADE STEP		GRADE STEP	AMOUNT	(9)
(1) 029-97	029-97	(3) Administrative Aide I (Utility Worker 1)	Bernardo D. Gerilla	1-1	(6) 132,600.00	(7) 1-1 1-2	(8) 13,530.00 149,963.00	(9) 30,893.00
	011-24	Tourism Operations Officer 1	Vacant	. 11-1	275,400.00	11-1	342,144.00	66,744.00
			TOTAL		9,234,714.00		11,394,363.00	2,159,649.00

Reviewed by:

Approved by:

HON, NA, GINA E. MERILO Municipal Mayor CESAR M. GARCIA HRMO I

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: SANGGUNIANG BAYAN

IT	EM	POSITION NAME OF INCUMBENT		LBC 149 - 4rth Tranche January - Dec. 2024				Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
100-97	100-97	Municipal Vice-Mayor	Hon. Archie Lawrence R. Kapunan	25-1	1,047,444.00	25-1 25-2	643,248.00 653,748.00	249,552.00		
101-97	101-97	SB Member	Hon, Jan Elmer V. Magdalaga	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00		
102-97	102-97	SB Member	Hon. Mae Jane Angelie M. Borais	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00		
103-97	103-97	SB Member	Hon. Mark Efren E. Merilo	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00		
104-97	104-97	SB Member	Hon. Emmanuel Paul Cinco	24-3	949,044.00	24-3	1,166,760.00	217,716.00		
105-97	105-97	SB Member	Hon. Atty. Isagani Espada	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00		
106-97	106-97	SB Member	Hon. Josie M. Creer	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00		
107-97	107-97	SB Member	Hon. Quintin Octa	24-1	918,792.00	24-1	1,129,584.00	210,792.00		

171	"EW	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche ary - Dec. 2024	LBC 1	Year Proposed 80 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(3)	(4)	STEP (5)	(6)	STEP (7)	(8)	(9)
108-97	108-97	SB Member	Hon. Cherry Anne T. Fiel	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
109-97	109-97	SB Member ABC President	Hon, Efren C. Merilo	24-2	933,792.00	24-1	1,129,584.00	195,792.00
110-97	110-97	SB Member SK Federation President	Hon. Kyle C. Mesias	24-2	933,792.00	24-1	1,129,584.00	195,792.00
111-97	111-97	Board Secretary V	Eleuterio T. Lerios	24-3	949,044.00	24-3	1,166,760.00	217,716.00
122-20	122-20	Local Legislative Staff Officer IV	Atty. Miamor D. Natividad	19-1	523,836.00	19-1	646,476.00	122,640.00
113-97	113-97	Librarian I	Vacant	10-1		10-1		
112-99	112-99	Board Secretary I	Dante B. Cumpio	14-1	345,204.00	14-1	425,208.00	80,004.00
114-99	114-99	Legislative Staff Employee II	Jerry S. Seva	4-2	160,200.00	4-1	194,508.00	34,308.00
115-99	115-99	Local Legislative Staff Employee II (Leg. Staff Employee II)	Jemmalyn C. Barcala	4-1	158,976.00	4-1 4-2	32,418.00 163,340.00	36,782.00
116-99	116-99	Legislative Staff Employee II	Rhodetta A. Tondo	4-8	167,724.00	4-8	205,212.00	37,488.00

	rem	POSITION TITLE	NAME OF INCUMBENT	LBC 14	ent Year Authorized Budget Year Proposed 149 - 4rth Tranche nuary - Dec. 2024 LBC 160 - 1st Tranche January - Dec. 2025		60 - 1st Tranche	Increase/ Decrease
OLD	NEW		ĺ	GRADE	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(3)	(4)	STEP (5)	(6)	STEP (7)	(8)	(9)
117-99	117-99	Local Legislative Staff Employee II (Leg. Staff Employee II)	Noel G. Octa	4-1	158,976.00	4-1 4-2	32,41,8.00 163,340.00	36,782.00
118-99	118-99	Local Legislative Staff Employee II (Leg. Staff Employee II)	Juan Ermilo T. Rosal	4-1	158,976.00	4-1 4-2	32,418.00 163,340.00	36,782.00
123-20	123-20	Stenographer I	Gedson B. Redona	4-1 ,4-2	119,232.00 40,050.00	4-2	196,008.00	36,726.00
119-99	119-99	Local Legislative Staff Employee I (Leg. Staff Employee II)	Sheila C. Obejas	2-1	140,952.00	2-1 2-2	28,744.00 144,820.00	32,612.00
120-99	120-99	Adminitrative Aide I (Utility Worker I)	Ryan C. Pangatungan	1-1	132,600.00	1-2	163,596.00	30,996.00
121-99	121-99	Adminitrative Aide (Utility Worker I)	Policarpio I. Vergara	1-1	132,600.00	1-2	163,596.00	30,996.00
			TOTAL		13,483,986.00		16,607,510.00	3,123,524.00

Reviewed by:

Approved by:

HON. ARCHIE LAWRENCE R. KAPUNAN

Municipal Vice-Mayor

CESAR MO GARCIA

PERSONNEL SCHEDULE FY 2028

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUN, PLANNING & DEVELOPMENT OFFICE

IT	'EM	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		LBC 16	Year Proposed 0 - 1st Tranche ry - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
501-97	501-97	Municipal Government Department Head I (Mun. Planning & Dev'l. Coordinator)	Arturo B. Perez, Jr.	24-1	918,792.00	24-1	1,129,584.00	210,792.00
508-20	506-20	Planning Officer III	Regilda M. de la Cruz	18-1 18-2	317,728.00 160,576.00	18-2	594,504.00	116,200.00
502-97	502-97	Project Development Assistant	Vacant	8-1	201,384.00	8-1	246,408.00	45,024.00
503-97	503-97	Draftsman	Climaco E. Primer	6-1	179,040.00	6-1	219,060.00	40,020.00
504-99	504-99	Statistician Aide	Hayaceen V. Mendoza	4-1	158,976.00	4-1 4-2	16,209.00 179,674.00	36,907.00
505-99	505-99	Administrative Aide III	Vacant	3-1	149,712.00	3-1	183,180.00	33,468.00
X BEST OF THE STATE OF THE STAT			TOTAL		2,086,208.00		2,568,619.00	482,411.00

Prepared (1)

Reviewed by:

Approved by:

ARTURO B. PEREZ, JR.

CESAR M. GARCIA HRMO I

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Municipal Planning and Development Office

IT	EM	POSITION NAME OF INCUMBENT		LBC 1	t Year Authorized 49 - 4rth Tranche lary - Dec. 2024	LBC	et Year Proposed 160 - 1st Tranche lary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE AMOUNT STEP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1		Clerk I	Jerome Fabre	3-1	149,712.00	3-1	183,180.00	33,468.00
		TOTAL			149,712.00		183,180.00	33,468.00

Prepared by

ARTURO B. PEREZ, JR

Reviewed by:

CESAR M. GARCIA

Approved by:

PERSONNEL SCHEDULE FY 2028

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL CIVIL REGISTRAR

	ITEM	POSITION	NAME OF INCUMBENT	LBC 14	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Year Proposed 80 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD (1)	NEW (2)	(3)		GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	P.671 649 6
601-97	601-97	Municipal Government Department Head I (Municipal Civil Registrar)	Vincent Francis Salvaña	(5) 24-1 24-2	(6) 689,094.00 233,448.00	(7) 24-2	(8) 1,148,016.00	(9) 225,474.00
602-97	602-97	Clerk II	Virginia T. Parmo	4-8	167,724.00	4-8	205,212.00	37,488.00
603-99	603-99	Clerk I	Virginia L. Magayones	3-3	152,028.00	3-3	186,012.00	33,984.00
504-99	604-99	Administrative Aide II (Bookbinder I)	Pamela B. Naraja	2-1	140,952.00	2-1 2-2	14,372.00 159,302.00	32,722.00
805-99	605-99	Administrative Aide II (Bookbinder I)	Ericson P. Aguipo	2-1	140,952.00	2-1 2-2	14,372.00 159,302.00	32,722.00
AND DESCRIPTION OF PERSONS		/	TOTAL		1,524,198.00		1,886,588.00	362,390.00

Prepared by:

Reviewed by:

Approved by:

VINCENT FRANCIS A. SALVAÑA Municipal Civil Registrar CESAR M. GARCIA

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL BUDGET OFFICE

ľ	TEM	POSITION TITLE	NAME OF INCUMBENT	January - Dec. 2024 January - Dec. 2025		Increase/ Decrease		
OLD	NEW		*	GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
201-97	201-97	Municipal Government Department Head I (Municipal Budget Officer)	Ermel Milo A. Pilola	24-1	918,792.00	24-1 24-2	188,264.00 956,680.00	226,152.00
202-97	202-97	Budgeting Assistant	Charry Joy Royeras	8-1	201,384.00	8-1	246,408.00	45,024.00
203-97	203-97	Clerk III	Geraldine A. Bacolod	6-1	179,040.00	6-1	219,060.00	40,020.00
205-97	205-97	Bookbinder II	Annie G, Basas	4-1 4-2	119,232.00 40,050.00	4-2	194,508.00	35,226.00
206-97	206-97	Clerk I	Vacant	3-1	330	3-1	_	
			TOTAL		1,458,498.00		1,804,920.00	346,422.00

Prepared by:

ERMEL MILO A. PILOLA Municipal Budget Officer

Reviewed by:

CESAR M. GARCIA

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ACCOUNTING

ĮT	'EM	POSITION TITLE	NAME OF INCUMBENT	January - Dec. 2024		LBC 16 Janua	Year Proposed 0 - 1st Tranche ry - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
401-97	401-97	Municipal Government Department Head I (Municipal Accountant)	Mar P. Villegas	24-6 24-7	83,023.00 928,158.00	24-7	1,244,220.00	233,039.00
402-99	402-99	Management Audit Analyst III	Melinda Songalia	18-8	513,900.00	18-8	634,212.00	120,312.00
403-97	403-97	Bookkeeper I	Bernadine M. Palcon	8-1 8-2	100,692.00 101,610.00	8-2	248,640.00	46,338.00
409-99	409-99	Bookkeeper 1 (Brgy.)	Lillbeth Regis	8-8	214,500.00	8-8	262,440.00	47,940.00
404-97	404-97	Accounting Clerk I	Marietta Meniano	4-3	161,436.00	4-3 4-4	181,060.00 16,586.00	36,210.00
405-97	405-97	Accounting Clerk I	Alyssa C. Borrel	4-1	158,976.00	4-1	194,508.00	35,532.00
406-97	406-97	Accounting Clerk I	Arjie P. Loreno	4-2	160,200.00	4-2 4-3	130,672.00 65,840.00	36,312.00

17	EM	POSITION TITLE					30 - 1st Tranche	
OLD	NEW			GRADE STEP	AMOUNT	GRADE	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	STEP (7)	(8)	(9)
407-97	407-97	Clerk I	Elizza S. Copino	3-1	149,712.00	3-1	183,180.00	33,468.00
					*			
408-97	408-97	Clerk I	Glenda Modesto	3-3	152,028.00	3-3	186,012.00	33,984.00
410-97	410-97	Data Controller I	Vacant	6-1	179,040.00	6-1	_	(179,040.00)
411-97	411-97	Clerk I	 Vacant	3-1		3-1		_
						9-1		-
	412-24	Administrative Officer III	Vacant	14-1	345,204.00	14-1	425,208.00	80,004.00
			TOTAL		3,248,479.00		3,772,578.00	524,099.00

MAR P. VILLEGAS
Municipal Accountant

Reviewed by:

CESAR M. GARCIA
HRMOI

Approved by:

PERSONNEL SCHEDULE FY 2028

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL TREASURY

I	rem	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		LBC 16	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	10
(1) 301-97	301-97	(3) Municipal Government Department Head I (Municipal Treasurer)	(4) Restituta Cavite	24-6 24-7	(6) 498,138.00 506,268.00	(7) 24-7	(8) 1,244,220.00	(9) 239,814.00
302-97	302-97	Administrative Officer I (Cashier I)	Robert T. Prisno	10-1	236,400.00	10-1 10-2	24,381.00 270,435.00	58,416.00
303-97	303-97	Disbursing Officer II	Meone C. Naraja, Jr.	8-1	201,384.00	8-1	246,408.00	45,024.00
308-97	308-97	Revenue Collection Clerk III	Charito P. Martija	9-3	219,984.00	9-3	271,092.00	51,108.00
309-99	309-99	Revenue Collection Clerk III	Edward Baranda	9-1	216,348.00	9-1	266,628.00	50,280.00
310-97	310-97	Revenue Collection Clerk III	Carmencita Boco	9-3	219,984.00	9-3	271,092.00	51,108.00
315-01	315-01	Revenue Collection Clerk III	Miracelo Vertudes	9-1 9-2	108,174.00 109,080.00	9-2	268,848.00	51,594.00
316-01	316-01	Revenue Collection Clerk III	Ramel Soyosa	9-3	219,984.00	9-3	271,092.00	51,108.00

n	rem	POSITION	NAME OF INCUMBENT Current Year Authorized Budget Year Propose LBC 149 - 4rth Tranche LBC 160 - 1st Tranch January - Dec. 2024 January - Dec. 2025		0 - 1st Tranche	•		
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	1,00° 700 ° 00° 10° 10° 10° 10° 10° 10° 10° 10°
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
305-97	305-97	Revenue Collection Clerk II	Maria Elisea R. Mercado	7-1	189,924.00	7-1	232,380.00	42,456.00
307-97	307-97	Revenue Collection Clerk II	Ma. Clenia U. Pilola	7-1 7-2	142,443.00 47,847.00	7-2	234,168.00	43,878.00
312-97	312-97	Revenue Collection Clerk I	Zoilo C. Tolibas	5-1	168,744.00	5-1	206,460.00	37,716.00
311-99	311-99	Revenue Collection Clerk i	Lynnette S. Ignacio	5-1	168,744.00	5-1	206,460.00	37,716.00
314-99	314-99	Data Controller	Vacant	6-1		6-1		
313-97	313-97	Clerk I	Hans Christian C. Ladan	3-1 3-2	124,760.00 25,146.00	3-2	184,608.00	34,702.00
312-99	312-99	Clerk I	Heinny Louisse Z. Segura	3-3	152,028.00	3-1	163,180.00	31,152.00
315-99	315-99	Bookbinder II	Sheriyn Soledad	4-3	161,436.00	4-3 4-4	181,060.00 16,586.00	36,210.00
			TOTAL		3,716,816.00	Scar Curto representa	4,579,098.00	862,282.00

RESTITUTA C. CAVITE Municipal Treasurer Reviewed by:

CESAR M. GARCIA

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ASSESSOR

n	rem	POSITION	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW	A con		GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
801-97	801-97	Municipal Government Department Head i (Municipal Assessor)	Engr. Rochel M. Orit	24-1	918,792.00	24-1	1,129,584.00	210,792.00
802-99	802-99	Assessment Clerk II	April Rose O. de Veyra	6-7	187,464.00	6-1	219,060.00	31,596.00
804-97	804-97	Bookbinder i	Marenilo P. Tolibas	2-7	147,576.00	2-7	180,564.00	32,988.00
809-99	809-99	Bookbinder I	Julita D. Soyosa	2-3	143,124.00	2-3	175,116.00	31,992.00
803-97	803-97	Clerk I	Vacant	4-1	•	4-1		
806-99	806-99	Tax Mapping Aide	Teodoro B. Florendo	4-1	158,976.00	4-1	194,508.00	35,532.00
807-99	807-99	Tax Mapping Alde	Rafaelita C. Mazo	4-3	161,436.00	4-3	197,520.00	36,084.00
808-99	808-99	Tax Mapping Aide	Arlene C. Berdan	4-1	158,978.00	4-1 4-2	16,209.00 179,674.00	36,907.00
805-99	805-99	Data Controller I	Marco Jemsboy E. Arcena	6-1:	179,040.00	6-1	219,060.00	40,020.00

in	rem	POSITION TITLE	NAME OF INCUMBENT LBC 14				Increase/ Decrease		
OLD (1)	NEW (2)	(3)	(4)	GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	(9)	
anne man e millere face e messa	810-24	Local Assessment Operations Officer I	Vacant	11-1	275,400.00		342,144.00	66,744.00	
			TOTAL		2,330,784.00		2,853,439.00	522,655.00	

522,655.00

Prepared by:

Reviewed by:

Approved by:

ENGR. ROCHEL M. ORIT Mun. Assessor

CESAR M. GARCIA HRMO I

PERSONNEL SCHEDULE FY 2028

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ENGINEERING

IT	'EM	POSITION	•		Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Year Proposed 50 - 1st Tranche bry - Dec. 2025	Increase/ Decrease
OLD	NEW	1		GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
701-97	701-97	Municipal Government Department Head I (Municipal Engineer)	Engr. Raul S. Soliva	24-4 24-5	80,378.00 898,579.00	24-5	1,205,160.00	226,203.00
706-97	706-97	Engineer II	Engr. Derwin D. Badion	16-3	413,196.00	16-1	499,392.00	86,196.00
702-97	702-97	Engineer I	Engr. Realen Tecson	12-3	303,312.00	12-3	375,324.00	72,012.00
707-24	707-24	Engineer I	Vacant	12-1	297,480.00	12-1	368,460.00	70,980.00
703-97	703-97	Engineering Assistant	Engr. Dennis C. Ignacio	8-1 8-2	100,692.00 101,610.00	8-1	246,408.00	44,106.00
704-97	704-97	Engineering Aide	Hector Quizol	4-4 4-5	27,112.00 136,600.00	1 1	200,568.00	36,856.00
705-97	705-97	Clerk I	Kenneth Redoña	3-8	152,016.00	3-1	186,012.00	33,996.00
	1		TOTAL		2,510,975.00		3,081,324.00	570,349.00

Prepared by

Reviewed by:

Approved by:

ENGR. RAUL S. SOLIVA Municipal Engineer CESAR M GARCIA

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL AGRICULTURE OFFICE

17	'EM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 19 - 4rth Tranche ary - Dec. 2024	LBC 16	Year Proposed 50 - 1st Tranche ary - Dec. 2025	increase/ Decrease
OLD	NEW		200	GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	AC 1700
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1101-97	1101-97	Municipal Government Department Head I (Municpal Agriculturist)	Susana Miranda	24-6 24-7	83,023.00 928,158.00	24-1	1,129,584.00	118,403.00
1102-97	1102-97	Cooperative Development Specialist	Glen M. Gil	11-1	275,400.00	11-1 11-2	26,512.00 316,756.00	69,868.00
1103-97	1103-97	Agricultural Technologist	Vacant	10-4 10-5	222,178.00 20,367.00	10-1	292,572.00	50,027.00
1104-97	1104-97	Agricultural Technologist	Claridyl Tebrero Abas	10-3	240,360.00	10-3	297,480.00	57,120.00
1105-97	1105-97	Agricultural Technologist	Roselyn M. Casilan	10-1	236,400.00	10-1	292,572.00	56,172.00
1106-97	1106-97	Agricultural Technologist	Vacant	10-1	-	10-1	us l	
1107-97	1107-97	Agricultural Technologist	Vacant	10-1		10-1	104	
1108-97	1108-97	Agricultural Technologist	Mariel C. Cornejo	10-4 10-5	222,178.00 20,367.00	10-5	302,484.00	59,939.00

PERSONNEL SCHEDULE FY 2028

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUN. SOCIAL WELFARE DEVELOPMENT OFFICE

IT	rem	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
901-97	901-97	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Jasmin U. Borja	24-1	918,792.00	24-1 24-2	564,792.00 574,008.00	220,008.00
907-99	907-99	Social Welfare Officer III	Ruth Josephine Salubon	18-1	476,592.00	18-1	588,180.00	111,588.00
908-99	908-99	Social Welfare Officer I	Vacant	11-1	-	11-1	io i	
903-97	903-97	Social Welfare Assistant	Arleen B. Cinco	8-3	208,056.00	8-1	246,408.00	38,352.00
904-97	904-97	Day Care Worker II	Zaira B. Angelio	8-1 8-2	151,038.00 50,805.00	8-2	248,640.00	46,797.00
905-97	905-97	Daycare Worker I	Edward C. Gonzaga	6-1	179,040.00	6-1	219,060.00	40,020.00
906-97	906-97	Utility Worker I	Pedro A. Corales	1-1	132,600,00	1-1	13,530.00	30,893.00

IT	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche ary - Dec. 2024	LBC 16	Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
909-99	909-99	Social Welfare Aide	Stephen M. Lopez	4-1	158,976.00	1-2 4-1 4-2	149,963.00 16,209.00 179,674.00	36,907.00
	910-24	Occupational Theapist III	Vacant	18-1		18-1		-
	911-24	Occupational Therapist II	Vacant	15-1	373,512.00	15-1	460,956.00	87,444.00
	912-24	Speech Therapist II	Vacant	14-1	345,204.00	14-1	425,208.00	80,004.00
	913-24	Youth Development Officer I	Vacant	10-1	236,400.00	10-1	292,572.00	56,172.00
	914-24	Person with Disability Officer	Vacant	10-1	236,400.00	10-1	292,572.00	56,172.00
			TOTAL		3,467,415.00		4,271,772.00	804,357.00

Reviewed by:

Approved by:

JASMIN D. BORJA

CESAR M. GARCIA

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL HEALTH OFFICE

IT	EM.	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 19 - 4rth Tranche ary - Dec. 2024	LBC 10	Year Proposed 30 - 1st Tranche ary - Dec. 2025	
OLD	NEW	or 100		GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1001-97	1001-97	Municipal Government Department Head I (Municipal Health Officer)	Arlene Santo, M.D.	24-8	1,210,656.00	24-8	1,264,536.00	53,880.00
1002-97	1002-97	Dentist II	Karen Mae C. Leones	17-7	550,344.00	17-7	577,308.00	26,964.00
1003-97	1003-97	Nurse II	Mary Jay E. Coronado	16-2	481,056.00	16-1	499,392.00	18,336.00
1004-97	1004-97	Nurse II	Tita Margallo	16-8	512,328.00	16-8	537,432.00	25,104.00
1015-05	1015-05	Medical Technologist I	Andrew Nathaniel Mercado	11-6 11-7	256,158.00 86,298.00	11-1	342,144.00	(312.00)
1016-24	1016-24	Municipal Pharmacist II	Vacant	12-1	349,980.00	12-1	368,460.00	18,480.00
1011-97	1011-97	Sanitation Inspector II	Rex L. Ronquillo	8-1 8-2	118,464.00 119,538.00	8-2	248,640.00	10,638.00
1012-97	1012-97	Sanitation Inspector I	Elmer U. Ripalda	6-6	218,856.00	6-6	227,616.00	8,760.00

רו	rem	POSITION TITLE	NAME OF INCUMBENT	LBC 14	rrent Year Authorized Budget Year Proposed BC 149 - 4rth Tranche LBC 160 - 1st Tranche January - Dec. 2024 January - Dec. 2025		30 - 1st Tranche	Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1013-97	1013-97	Sanitation Inspector I	Victorino Salubon	6-8	222,240.00	6-8	231,132.00	8,892.00
1005-97	1005-97	Midwife III	Fatima C. Esquivel	13-3	383,388.00	13-3	401,988.00	18,600.00
1006-97	1006-97	Midwife III	Golda May B. Igrobay	13-3	383,388.00	13-3	401,988.00	18,600,00
1007-97	1007-97	Midwife II	Lany Gomez	11-8	348,900.00	11-8	367,044.00	18,144.00
1008-97	1008-97	Midwife II	Elvira Lamata	11-8	348,900.00	11-8	367,044.00	18,144.00
1009-97	1009-97	Midwife II	Lupicina Paujana	11-7	345,192.00	11-7	363,336.00	18,144.00
1010-97	1010-97	Midwife II	Bernadette Redoña	11-1	324,000.00	11-1	342,144.00	18,144.00
1014-97	1014-97	Dental Alde	Evangelina Go	4-8	197,316.00	4-8	205,212.00	7,896.00
		TOTAL			6,457,002.00		6,745,416.00	288,414.00

Reviewed by:

Approved by:

ARLENE V. SANTO, M.D.

Municipal Health Officer

CESAR M. GARCIA

10 1

PERSONNEL SCHEDULE FY 2026

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MARKET

17	rem	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 19 - 4rth Tranche ary - Dec. 2024	LBC 16	Year Proposed i0 - 1st Tranche ry - Dec. 2025	increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
033-20	033-20	Market Supervisor III	Luz M. Maderazo	18-1 18-2	238,296.00 240,864.00	18-2	594,504.00	115,344.00
004-99	004-99	Market Supervisor II	Vacant	14-1		14-1	*	-
005-97	005-97	Meat Inspector I	Vacant	6-1		6-1		
008-99	008-99	Meat inspector I	Vacant	6-1		6-1		
009-99	009-99	Rev. Collection Clerk I	Vacant	5-1		5-1		
014-97	014-97	Ticket Checker	Lorna M. Tangpuz	3-1 3-2	74,856.00 75,438.00	3-2	184,608.00	34,314.00
018-97	018-97	Utility Worker I	Juanito Caonti Jr.	1-2	133,716.00	1-2 1-3	109,064.00 54,992.00	30,340.00
021-97	021-97	Utility Worker I	Rosie Arcena	1-1	66,300.00 66,858.00	1-2	163,596.00	30,438.00

	'EM	POSITION NAME OF INCUMI		Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
020-97	020-97	Utility Worker I	Renerio Budaño	1-8	140,556.00	1-8	171,972.00	31,416.00
019-97	019-97	Utility Worker I	Marion Madrigal	1-1	99,450.00	1-2	163,596.00	30,717.00
				1-2	33,429.00			
025-99	025-99	Utility Worker I	Jesusito M. Marchadesch	1-1	99,450.00	1-2	163,596.00	30,717.00
				1-2	33,429.00	į į		
	<u></u>		TOTAL		1,302,642.00		1,605,928.00	303,286.00

HON, MA. GINA E. MERILO Municipal Mayor Reviewed by:

CESAR M. GARCIA

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: SLAUGHTERHOUSE

	'EM	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD	NEW			GRADE	RADE AMOUNT		AMOUNT	- WALANGE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
026-99	026-99	Utility Worker I	Jan Nikko P. Salaug	1-1	99,450.00 33,429.00	The state of the s	163,596.00	30,717.00
027-99	027-99	Administrative Aide (Utility Worker I)	Albert C. Tolibas	1-1	132,600.00	1-1 1-2	13,530.00 149,963.00	30,893.00
			TOTAL		265,479.00	W-C 10 - Y JAHAN SHAWAN	327,089.00	61,610.00

Prepared by:

HON, MA. GINA E. MERILO Municipal Mayor

Reviewed by:

Approved by:

PERSONNEL SCHEDULE FY 2028

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: CEMETERY

IT	'EM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Year Authorized 9 - 4rth Tranche ary - Dec. 2024	LBC 16	Year Proposed 30 - 1st Tranche	Increase/
OLD	NEW						Iry - Dec. 2025 AMOUNT	Decrease
				STEP		GRADE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
030-97	030-97	Utility Worker I	Honeyline B. Soyosa	1-1	66,300.00	1-2	163,596.00	30,438.00
				1-2	66,858.00		,	,,,,,,,,,,
031-97	031-97	Utility Worker I	Lordeliza A. Gausin	1-1	88,400.00	1-2	163,596.00	30,624.00
				1-2	44,572.00	' **	100,000.00	00,024,00
024-99	024-99	Administrative Aide I	Rayle M. Cadion	1-1	132,600.00	1-1	13,530.00	30,893.00
		(Utility Worker I)				1-2	149,963.00	w w j war an m z z apr 44.
023-99	023-99	Park Attendant	Adamson L. Odullada	2-1	140,952.00	2-1	14,372.00	32,722.00
						2-2	159,302.00	V5.11 &.6,00
			TOTAL		539,682.00		664,359.00	124,677,00

Prepared by:

Reviewed by:

Approved by:

HON, MA, GINA E. MERILO Municipal Mayor

CESAR M GARCIA

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE

ľ	EM	POSITION TITLE	NAME OF INCUMBENT	LBC 14	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Year Proposed 30 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD (1)	NEW (2)	(3)	(4)	GRADE STEP (5)	* **** **	GRADE STEP (7)	AMOUNT (8)	(9)
1301-20		Environmental Management Specialist II	Mark Leo Cinco	15-1 15-2	186,756.00 188,682.00	15-1	460,956.00	85,518.00
	OF THE PERSON NAMED IN COLUMN 2 IN COLUMN 2		TOTAL		375,438.00	TO THE RESIDENCE OF THE PERSON	460,956.00	85,518.00

Prepared by:

Reviewed by:

Approved by:

HON. MA GINA E. MERILO Municipal Mayor CESAR M. GARCIA

17.8

PERSONNEL SCHEDULE FY 2028

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE

171	EM	POSITION TITLE	NAME OF INCUMBENT		Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Year Proposed 0 - 1st Tranche ry - Dec. 2025	increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1201-20	1201-20	Municipal Government Department Head I (Local Disaster Risk Reduction Management Officer)	Ricardo Alejo N. Mazo	24-1 24-2	689,094.00 233,448.00	24-2	1,148,016.00	225,474.00
2018-83	2018-83	Local Disaster Risk Reduction Mgt. Officer III	Vacant	18-1		18-1	-	•
	1202-24	Administrative Assistant III (Computer Operator)	Vacant	9-1	216,348.00	9-1	266,628.00	50,280.00
			TOTAL		1,138,890.00		1,414,644.00	275,754.00

Prepared by:

Reviewed by:

Approved by:

RICARDO ALEJO N. MAZO

MORRACO

CESAR M. GARCIA HRMO I

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MAYOR'S OFFICE (Casual)

	'EM	POSITION TITLE	NAME OF INCUMBENT	LBC -	nt Year Authorized 149 - 4rth Tranche uary - Dec. 2024	LBC	et Year Proposed 160 - 1st Tranche uary - Dec. 2025	increase/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1		Clerk I	Josephine de la Cruz	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Reynan Cadayengan	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Ginny C. Quinos	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Emerson C. Demegillo	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Ronjo Ending	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Fernando Coronado, Jr.	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Grace S. Fiel	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Hospicio Cesar	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Athena Asilo	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Perry Pumanes	3-1	149,712.00	3-1	183,180.00	33,468.00

	EM	POSITION	NAME OF INCUMBENT	LBC 1	t Year Authorized 49 - 4rth Tranche lary - Dec. 2024	LBC 1	t Year Proposed 60 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD	NEW	is test		GRADE STEP	memoral and a second se	GRADE STEP	AMOUNT	V9V10434
(1)	(2)	(3)	(4)	(5)	(8)	(7)	(8)	(9)
1		Clerk I	Crisman Niemes	3-1	149,712.00	3-1	183,180,00	33,468.0
1		Driver I	Ricardo Lauzon	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Driver I	Christopher Tingal	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Antero Mesias Jr.	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I (Technician)	Arnel Lado	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Louiwhe Jane Bengero	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Pedro Duma	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Ahrjean Candila	3-1	149,712.00	3-1	183,180.00	33,468,0
1		Clerk I	Carmelo Ruel Olguera	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Francis Casilan	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Diane Miralies	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Administrative Alde I	Twinkle Berdan	1-1	132,600.00	1-1	162,360.00	29,760.00
1		Administrative Alde I	Marivic Cuayzon	1-1	132,600.00	1-1	162,360.00	29,760.00

- North Control of Control	EM	POSITION	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		LBC 149 - 4rth Tranche LBC 160 - 1st Tranche		Increase/ Decrease
OLD (1)	(2) (3)		(4)	GRADE STEP (5)	AMOUNT	GRADE STEP	AMOUNT	5-		
- The second	and the second	Administrative Aide I	Melissa Almarines	The second second	(6)	(7)	(8)	(9)		
ŕ		Lizerining (1984) Aldis I	Manage Villatilies	1-1	132,600.00	1-1	162,360,00	29,760.00		
1		Administrative Aide I	Paul Redoña	1-1	132,600.00	1-1	162,360.00	29,760.00		
1		Administrative Aide I	Eleuterio P. Dulay	1-1	132,600.00	1-1	162,360.00	29,760.00		
		ACCOUNTS OF THE PROPERTY OF TH	TOTAL		3,806,952.00		4,658,580,00	851,628.00		

HON. MA GINA E. MERILO Municipal Mayor

Reviewed by:

CESAR M. GARCIA

Approved by:

PERSONNEL SCHEDULE FY 2026 LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: SANGGUNIANG BAYAN OFFICE (Casual)

lncrease/	t Year Proposed edonarT 1st - 08	rec 4	bezirontua neek it 49 - 4rth Tranche	rac 4	THE OF INCUMBENT	NOITIEO9 AJTIT	Wa	1TI
esserceQ	8202 - Vis TNUOMA	ORADE	ASOS - Dec. 2024 TMUOMA	GRADE		Hanglines, at a la	NEM	Orp
10/		STEP	(9)	STEP (5)	(4)	(6)	(2)	(1)
(6)	(8) 00.081,581	1-E (<u>4</u>)	149,712.00	3-1	Renato Ripalda	Clerk I		/
00.884,65 00.884,65	00,081,081	1-6	00.217,841	3-1	Joey R. Malate	CI®IK I		1
00,89 4 ,66	00,081,681	1-E	00.217,841	1-6	Mygelou Sabalza	Clerk I		1
00,894,55	00.081,881	3-1	00,217,841	r-6	osdiA .W nosieM	Clerk I		/
33,468.00	00.081,881	1-6	149,712.00	1-6	Jennifer B. Cayubit	Clerk I		/
00.89 4 ,66	00.081,881	1-6	00.217,841	1-6	Christian Benedict Abella	Cierk i		1
33,468.00	00.081,881	1-6	149,712,00	3-1	Sheens Jansen Doguiles	Clerk I		1
00.88 4 ,££	00,081,581	1-6	149,712.00	3-1	Elizabeth Fiel	CIEKK I		/
00.884,56	00.081,881	1-6	00.217,841	1-6	Maria Corazon Mendiola	CIELK I		/
33,468,00	00,081,681	1-6	149,712,00	1-6	Gladys Ocena	Clerk I	ec =	1 24

IT	EW	POSITION TITLE	NAME OF INCUMBENT	LBC	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		et Year Proposed 160 - 1st Tranche uary - Dec. 2025	Inicrease/ Decrease
OLD	NEW			GRADE STEP	AMOUNT	GRADE AMOUNT STEP		Decrease
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1		Clerk I	Jandale Rupert Quiero	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Chezzel Ripalda	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Bonifacio Songalia Jr.	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Ellen Mabansag	3-1	149,712.00	3-1	183,180.00	33,468.0
		TOTAL			2,095,968.00	***************************************	2,564,520.00	468,552.0

HON. ARCHIE LAWRENCE KAPUNAN Mun. Vice-Mayor Reviewed by:

CESAR M. GARCIA

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Municipal Accounting Office

	EM	POSITION TITLE	NAME OF INCUMBENT	LBC	Current Year Authorized Budget Year Proposed LBC 149 - 4rth Tranche January - Dec. 2024 January - Dec. 2025		LBC 149 - 4rth Tranche		Increase/ Decrease
OLD (1)		(4)	GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	(9)		
	The state of the s		(4)	(5)	(6)	(7)		(8)	
1	Administrative Aide III (Clerk I) Jarish P. Villegas	3-1	149,712.00	3-1	183,180.00	33,468,0			
		TOTAL			149,712.00		183,180.00	33,468.0	

Prepared by:

MAR P. VILLEGAS

Municipal Accountant

Reviewed by:

CESAR M. GARCIA

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Municipal Treasurer's Office (Casual)

	ITEM POSITION TITLE		NAME OF INCUMBENT	LBC 1	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		t Year Proposed 60 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD (1)		(4)	GRADE STEP	AMOUNT	GRADE STEP	AMOUNT	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
				(5)	(6)	(7)	(8)	(9)
1		Clerk I	Ruby Luz Songalia	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Clerk I	Carlo Segura	3-1	149,712.00	3-1	183,180.00	33,468.0
1		Clerk I	Chona A. Simborio	3-1	149,712.00	3-1	183,180.00	33,468.00
1		Administrative Aide I	Edwin Tolibas	1-1	132,600.00	1-1	162,360.00	29,760,00
			Vi					
					581,736.00		711,900.00	130,164.00

Prepared by:

RESTITUTA A.CAVITE Municipal Treasurer Reviewed by:

CESAR M GARCIA HRMO I Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Municipal Assessor's Office (Casual)

	EM	POSITION TITLE	NAME OF INCUMBENT	The state of the s		Budget LBC 10	Increase/ Decrease		
OLD (1)	(1) (2) (3)	(4)	GRADE STEP (5)	AMOUNT	GRADE AMOUNT STEP				
-	 		(3) (4)		(6)	(7)	(8)	(9)	
1	Administrative Aide III (Clerk I) Paul Emmanuelle Sacro 3-1	I AMERICAN INC.	3-1	149,712.00	3-1	183,180.00	33,468,0		
TO THE PARTY OF THE					149,712.00		183,180.00	33,468.0	

Prepared by:

Reviewed by:

Approved by:

ENGR. ROCHEL M. ORIT

Mun. Assessor

CESAR M. GARCIA HRMO I

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MUNICIPAL AGRICULTURE'S OFFICE (Casual)

IT	ITEM POSITION		NAME OF INCUMBENT	LBC 1	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Year Proposed 80 - 1st Tranche ary - Dec. 2025	Increase/ Decrease
OLD (1)			(3)			GRADE STEP (7)	AMOUNT (8)	
1	<u> </u>	Clerk i	Mary Cris Ripalda	3-1	149,712.00	3-1	183,180.00	(9) 33,468,00
1		Administrative Aide I	Joel L. Abasola	1-1	132,600.00	1-1	162,360.00	29,760.00
1		Administrative Alde I	Micheal Salvaña	1-1	132,600.00	1-1	162,360.00	29,760.00
1		Administrative Aide I	Rommel de San Miguel	1-1	132,600.00	1-1	162,360.00	29,760.00
					547,512.00		670,260.00	92,988.00

Prepared by:

SUSANA MIRANDA Municipal Agriculturist Reviewed by:

CESAR M. GARCIA

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Municipal Social Welfare and Development Office

46wantara	EM	POSITION	NAME OF INCUMBENT	OF INCUMBENT LBC 149 - 4rth Tranche LBC 160 - 1st T				LBC 160 - 1st Tranche		Increase/ Decrease
(1)	(2) (3)	(4)	GRADE STEP (5)	CORPORATION AND DESIGNATION OF THE PERSON OF	GRADE STEP (7)	AMOUNT (8)	(9)			
1		Clerk II	Andres Redoña	4-1	158,976.00	4-1	194,508.00	35,532.00		
And the second of the second o					158,976.00		194,508.00	35,532.00		

Prepared by:

JASMIN U. BORJA MSWDO Reviewed by:

CESAR M. GARCIA

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: Mun. Health Office

	ITEM POSITION TITLE		NAME OF INCUMBENT	LBC 1	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		et Year Proposed 160 - 1st Tranche uary - Dec. 2025	Increase/ Decrease
OLD (1)		(4)	GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	(8)	
-wednesday	-			10/	12/		(0)	(9)
1		Midwife I	Ethel V. Alvarez	6-1	179,040.00	6-1	219,060.00	40,020.00
1		Midwife I	Jennifer B. Artogue	6-1	179,040.00	6-1	219,060.00	40,020.00
1		Midwife I	Dariene O. Pardales	6-1	179,040.00	6-1	219,060.00	40,020.00
								Wr.
MACHINE WAS AND ADDRESS.	-				537,120.00		657,180.00	120,060.00

Prepared by:

ARLENE V. SANTO, M.D. Mun. Health Officer

Reviewed by:

CESAR M. GARCIA HRMO I

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MARKET

CECTOR CO	TITLE		NAME OF INCUMBENT LBC		nt Year Authorized 149 - 4rth Tranche uary - Dec. 2024	LBC	et Year Proposed 160 - 1st Tranche uary - Dec. 2025	Increase/ Decrease
OLD (1)		(4)	GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	(9)	
1		Administrative Aide I	Felmer Pica	1-1	132,600.00		162,360.00	29,760.0
1		Administrative Aide I	Manuel Mercado	1-1	132,600.00	1-1	162,360.00	29,760.0
natio stroi son subject								-
A TOTAL PROPERTY OF THE PARTY O		errorente en en en en en en en en en en en en en		THE RESIDENCE PROPERTY.	265,200.00		324,720.00	59,520.0

Prepared by:

HON. MA GINA E. MERILO Municipal Mayor Reviewed by:

CESAR M GARCIA HRMO I Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MENRO (Casual)

	EM	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024		Budget Year Proposed LBC 160 - 1st Tranche January - Dec. 2025		Increase/ Decrease
OLD (1)		(4)	GRADE STEP (5)	AMOUNT (6)	GRADE STEP (7)	AMOUNT (8)	(9)	
1		Administrative Aide I	Alejandro Maca	1-1	132,600.00	1-1	162,360.00	29,760.00
/		Driver I	Jeffrey Salazar	3-1	149,712.00	3-1	183,180.00	33,468.00
		NO SERVICIO DE SER			282,312.00		345,540.00	63,228.00

Prepared by:

HON. MA. BINA E. MERILO Municipal Mayor

Reviewed by:

CESAR M. GARCIA HRMO I

Approved by:

PERSONNEL SCHEDULE FY 2025

LGU: TANAUAN, LEYTE

OFFICE/DEPARTMENT: MDRRMO(Casual)

	EM	POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized LBC 149 - 4rth Tranche January - Dec. 2024						Increase/ Decrease
	NEW (3)			GRADE STEP	GRADE AMOUNT G		AMOUNT	Decidase		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
1		Clerk I	Noel Gobenciong	3-1	149,712.00	3-1	183,180.00	33,468.0		
1		Administrative Aide I	Jerry Garcia	1-1	132,600.00	1-1	162,360.00	29,760.0		
	-									
		TOTAL			282,312.00		345,540.00	63,228.0		

Prepared by:

Reviewed by:

CESAR M. GARCIA

Approved by:

HON. MA. GINA E. MERILO

Municipal Mayor

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: OFFICE OF THE MAYOR

Mandate:

The Mayors Office shall implement general welfare for the people, ensure and support the preservation and enrichment of culture, promote health and safety enhance the right of the people to a balance ecology, encourage and support the development technological capabilities, improve public moral, enhance economic prosperity and social justice, maintain peace and order, promote full employment among the residents and preserve the comfort and convenience for the municipality.

A most delightful living community in Eastern Visayas of humane, vigilant dynamic empowered men and women in a healthy well-protected environment with diversified and competitive economy having a first rate and safe infrastructure under a responsive, supportive, transparent, participative and pro-active leadership.

Vision

Mission

To be more responsive to the needs of the people and to promote the general welfare of the community, The Municipal Government of Tanauan, with the guidance of the Divine Providence and after cosultation of the stakeholeders, shall take the lead in the integration and implementation of programs, projects abnd activities, encourage strong multi-sectoral level partnership and mobilize resources through strong political will and unity of purpose.

Organizational Outcome: A premiere Hub, a delighful place everyone can live in and a Productive and Competetive First Class Municipality

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final	Performance /Output Indicator	Target for the Budget		Proposed Budget	for the Budget Year	
		Output	, , , , , , , , , , , , , , , , , , , ,	Year	PS	MOOE	Capital Outlay	Total
1000	GENERAL PUBLIC SERVICES SECTOR							
1000-000-3-01- 001	Office of the Municipal-General Management and Supervision		General supervision and control over all programs, projects, services and activities of the LGU administered according to law		22 890 044 74	47.044.000.00		
1000-000-3-1- 01-002	Executive Governance Program		Executive Governance Services		23,889,044.74	17,614,802.56	- -	23,889,044.74
1000-000-03-1- 01-002-001	Barangay Activities		Basic services of the government to the people delivered			1,091,025.38		1,091,025.38
1000-000-3-1- 002-002	Enforcement of Laws and Ordinances		Laws and ordinances relative to the governance of the LGU enforced and approved policies, PPAs and services implemented			250,000.00		250,000.00
	Support Fund for Barangay Development Projects for Ten (10) Barangay @ P150,000.00/Barangay		Additional Financial support extended to the implementation of develop projects at the barangays					
1000-000-3-1- 01-002-004	Civil Society Organization Collaboration Program		Partnership between MLGU and CSOs in pursuit of common development agenda strengthened				1,500,000.00	1,500,000.00
1000-000-3-1- 01-002-005	Counterpart Funding for NGO and NGA Programs and Projects		Counterpart funds for implementation of NGOs'and NGAs'assisted programs and projects and projects supported					393
1000-000-3-1- 01-002-006	Aids to 54 Barangays		54 Barangay extended with financial aid		-	7.400.00		-
1000-000-3-1- 01-002-007	National Agencies Augmentation Services Program		Support to national agencies services provided			54,000.00		54,000.00
1000-000-3-1- 01-002-007	Fund for Terminal Leave Benefits		Terminal Leave benefits due to employees settled		2 200 224 04	543,813.75		543,813.75
000 - 000-3-2- 01-003	Management and Administration Program		Management and Administrative Services implemented		3,899,321.94		-	

1000-000-3-2-	First Oll and Lubringer Co. 11				(1):	
	The state of the s					
01-003-001	vehicles	Municipal vehicles properly maintained and serviceable				
1000-000-3-2- 01-003-002	Human Resources Management Program	Employees trainings and development program				
1000-000-3-2- 01-003-003			_		7.	
1000-000-3-2- 01-003-004	2. Training & Development					
1000-000-3-02- 01-003-004	3. Performace Evaluation				×	
1000-000-3-2- 01-003-006	4. Rewards & Recognation System					
	a. Loyalty and Retirement					
1000-000-3-2- 01-003-007	5. Capability Building Program					
1000-000-3-2- 01-003-008		LGU joined and supported the Civil Service Month Celebration				-
1000-000-3-2- 01-003-009	Participation in the Physical Fitness/Sportfest of all employees	Physical fitness activites for all employees conducted				
1000-000-3-2- 01-003-010	Employees	Additional benefits for Officials and Employees implemted as provided				
1000-000-3-2- 01-004	Barangay Affairs Services Program	Administrative support to the Barangays provided		108,762.75		100 760 75
	Computerization and Information System Services Program	Computerization and information system related activities directed, planned and coordinated		392,293.13		108,762.75
1000-000-3-2- 01-005-001	- Provision of TECH4ED Training Center	A TECH4ED Training Center established with fully equipped laboratory set-up		392,293.13		392,293.13
1000-000-3-2- 01-005-002	- Fabricattion of workstation tables, chairs, air- condition, computer sets, audio-visual set-up (projector, TV and sound system)	Fabrication of workstation tables, chairs, air- condition, computer sets, audio-visual set-up (projector, TV and sounds system) facilitated				-
1000-000-3-2- 01-005-003	LAN Network Rehabilitation and Upgrade from DSL Local Area Network Structure to Fiber	A Fiber Network Structure of all internal and external offices of LGU established				
1000-000-3-2- 01-005-004	Provision of Splashdrone for Filming Editon					
1000-000-3-2- 01-005-005	- Purchase a Drone Video Camera for livestreaming, emergency response, rescue and parol missionsm	Drone equipment used during annual Tanauan Day celebration and LGU's mitigation on the disaster response capabilities				
1000-000-3-2- 01-005-006	Subcription and Upgrade of ISP	Internet and online services subcribed or upgraded				-
1000-000-3-2- 01-005-007	- ISP System Upgrade					
1000-000-3-2- 01-005-008	- Social Media Platform (IG, FB, YT)					
	- Other Software Platform (OS, Office, DB, Cloud, and Visual and Audio Conference Platforms)	System Development, Software provided suitable to the integration of system operations, transaction and managemen of the LGU				
01-005-010	System Development Software	System Development Software provided suitable to the integration of system operations, transaction				
1000-000-3-2- 01-005-011	- Inventory and Supply Management System	and management of the LGU				- 4

1000 000 2 0		14 I III	0 17		
1000-000-3-2 01-005-012	- Documents Tracking System		T T		
1000-000-3-2 01-005-013	- Human Resource Information System				
1000-000-3-2	- Erigas / eBudget				-
01-005-014 1000-000-3-2	04				
01-005-015	- Other proposed system software applicable to LGU				
1000-000-3-2-	Procurement Services Program	Postuired meeds assessing at			
01-006 1000-000-3-2-	Business Permits and Licensing System	Required goods, supplies and/or services obtained Processes on BOSS streamlined		435,051.00	435,051.00
01-007	Program	Processes on BOSS streamlined		047.505.50	
01-007-001	I. Registration, Processing and Issuance of Business Permit & License			217,525.50	217,525.50
1000-000-3-2- 01-007-002	Processing & Issuance of Business Permits for establishments, Tricycle, Motorcycles, Pedical and	6,300 business permits processed for all new			
1000-000-3-2-	Establishment of BOSS (Business One Stop) -	renewal business operations			<u>.</u>
01-007-003	provision of Tarpaulins & other Peripherals; conduct meetings with concerned aganecies	1 Business One-Stop-Shop established			
1000-000-3-2-					
01-007-004 1000-000-3-2-	Updating/Upgrading of Business Permit and License System				
01-007-005	ap and any of a substantial and a substantial	Existing BPLS maintaines and updated			
1000-000-3-2- 01-007-006		Free Fully Automated BPL System			
01-007-007	III. Monitoring and Evaluation of Business Establishment				
01-007-008	Participate in the conduct of Joint Inspection to the Barangays	TWG an JIT organized, meetings conducted pursuant to EO issued			
01-007-009	Conduct inspection for new applicants and for retirement of business	Inspection for new and retiring businessess conducted			
1000-000-3-2- 01-007-010	business establishments	Demand letters for payment prepared and served			
1000-000-3-2- 01-007-011	Participate in the business tax mapping	Business Tax Mapping conducted at least once a year			
1000-000-3-2- 01-007-012	IV. Procurement of Office Supplies % Materials	Procured office supplies and material sufficient			
1000-000-3-2- 01-007-013	V. Procurement of Office Equipment/Furniture and Fixture	A Property of the Control of the Con			-
1000-000-3-2-	Purchase of Layered filling cabinet	Layered filling cabinet procured			
01-007-014 1000-000-3-2-	VI. Repair & Maintenance of Office Equipment	Layered mining cabinet procured			•
01-007-015	and IT Equipment				
1000-000-3-2- 01-007-016		well maintained and acquired new IT equipment			
1000-000-3-2- 01-007-017		Specified printer acquired			
1000-003-3-2- 01-007-018	Purchase of copier machine	Copier machine acquired			-
1000-000-3-2- 01-007-019	VIII. Capability Building of Office Personnel				-
1000-000-3-2- 01-007-020	- Attend Trainings and Seminars	At least 2 virtual or physical trainings and			
01-007-020		workshops attended			

1 4000 000 0 0	IV Information and Education Course				(-)	
1000-000-3-2- 01-007-021	. IX. Information and Education Campaign					
1000-000-3-2- 01-007-022	lay out	Number of leaflets, tarpaulins distributed and displayed				
1000-000-3-2- 01-007-023	business and facilitating access to services for Micro, Small and Medium Enterprises (MSME)	Facilitated the activities related to the promotion			٠.	-
1000-000-3-2- 01-009	Services Program	Government properties secured and safe		047.505.50		
3000-100-3-1- 01-001		Human resources building-up and enhancement through formal education and training implemented		217,525.50		217,525.50
3000-100-3-1- 002	The second secon	Scholarship grants to 250 college students from indigent families sustained		4 500 000 00		
3000-100-3-1- 01-003		Team building and recognation activity for the municipal scholars who finished their tertiry		1,500,000.00		1,500,000.00
3000-100-3-1- 01-004	Lot Acquisition for Elementary School Building, Brgy. Pago	Lot acquired for the construction of elementary school building			0.000.000.00	
3000-000-3-1- 13-002-001		Women personnel participated in the women's celebration activities			2,000,000.00	2,000,000.00
3000-000-3-1- 13-003-001		Reflection activity on the importance of family was given emphasis				
3000-000-3-1- 01-001	Labor and Employment	Gainful employment opportunities promoted and the development and utilization of the municipality's manpower optimized				
3000-000-3-1- 01-002	Employment Facilitation and Referral Services Program	Public employment services implemented		200 000 05		
3000-000-3-1- 01-003	Special Program for Employment of Students (SPES)	Youth employment services to 231 poor but deserving students, OSY and children of displaced	-	326,288.25		326,288.25
3000-000-3-1- 01-004	- SPES Culmination Activity	Stronger ties between SPES beneficianaries strengthened		1,673,820.00		1,673,820.00
3000-000-3-1- 01-005	- Labor Market Information	List of vacancies obtained, updated registry of skills generated and information on employment agencies provided				
3000-000-3-1- 01-006	- Referral and Placement	Pre-employment coaching sills assessment, employability enhancement training conducted				
3000-000-3-1- 01-007	- Career Guidance and Employment Coaching	Pre-employment coaching sills assessment, employability enhancement training conducted				
3000-300-3-1- 01-008	Provision of Livelihood and Self-Employment Program	Maintained updated inventory of government livelihood and self-employment programs, clients to appropriate livelihood and self-employment assisstance, implementation of livelihood and self-employment programs and services				
3000-300-3-1- 01-009	Re-Integration Assistance to Returning OFW's	Providing re-integration assistance services to returning OFW's assisted				
3000-300-3-1- 01-010	LGU Counterpart for DOLE Livelihood Projects 20% Equity	Equity or counterpart equivalent to at least 20% of the total project cost of the supervision and monitoring of the project or other needs related to the projects provided				
01-011	Sports Events	Sports events organized and well participated by various stakeholders		1		
01-012 i	Celebration and Commemoration Activities on important events	100% of commemorative events undertaken successfully				
3000-300-3-1- 01-013	Tanauan Day Celebration and Other Activities Related	Lined-up activities conducted and documented				~!

- Sports Competitions / Side Events				
				
Day				
and other related activities	Municipality's participation increased and enhanced			
	Christmas festival and other related activities conducted			
Health Care Program	Medical and Dental Consultations and Health Care Program organized and participated in by different sectors and organizations			
	Barangay Tanod services improved			
	Hearings conducted and IEC materials and supplies for PLEB progued			54,000.00
IRF and Cabuynan Isolation Center (CIC)	The production of the producti			15,000.00
Katarungan Pambarangay	Enhancement activities conducted			4,164,576.00
KALAHI-CIDSS NCDD Program	Effectiveness and efficiency of basic services delivery stengthened			5,000.00
	- PASAKA Festival / Merry Makers Constest - Other activities / events related to Tanauan Day PINTADOS Festival/KASADYAAN-AN Festival and other related activities Christmas Festival and other related activities Conduct of Medical and Dental Consultation and Health Care Program Financial Aid for Barangay Tanods People's Law Enforcement Board Security Services for Market, Slaughterhouse, MRF and Cabuynan Isolation Center (CIC) Katarungan Pambarangay	- PASAKA Festival / Merry Makers Constest - Other activities / events related to Tanauan Day PINTADOS Festival/KASADYAAN-AN Festival and other related activities Christmas Festival and other related activities Conduct of Medical and Dental Consultation and Health Care Program Financial Aid for Barangay Tanods People's Law Enforcement Board Security Services for Market, Slaughterhouse, MRF and Cabuynan Isolation Center (CIC) Katarungan Pambarangay Enhancement activities conducted Municipality's participation increased and enhanced Medical and Dental Consultations and Health Care Program organized and participated in by different sectors and organizations Barangay Tanod services improved Hearings conducted and IEC materials and supplies for PLEB procured Security Services for Market, Slaughterhouse, MRF and Cabuynan Isolation Center (CIC) Katarungan Pambarangay Enhancement activities conducted KALAHI-CIDSS NCDD Program Effectiveness and efficiency of basic services delivery stengthened	- PASAKA Festival / Merry Makers Constest - Other activities / events related to Tanauan Day PINTADOS Festival/KASADYAAN-AN Festival and other related activities Christmas Festival and other related activities Conduct of Medical and Dental Consultation and Health Care Program Financial Aid for Barangay Tanods People's Law Enforcement Board Security Services for Market, Slaughterhouse, ARF and Cabuynan Isolation Center (CIC) KALAHI-CIDSS NCDD Program Municipality's participation increased and enhanced Municipality's participation increased and enhanced Municipality's participation increased and enhanced Municipality's participation increased and enhanced Municipality's participation increased and enhanced Municipality's participation increased and enhanced Municipality's participation increased and enhanced Municipality's participation increased and enhanced Municipality's participation increased and enhanced Medical and Dental Consultations and Health Care Program organized and participated in by different sectors and organizations Barangay Tanod services improved Hearings conducted and IEC materials and supplies for PLEB procured Enhancement activities conducted KALAHI-CIDSS NCDD Program Effectiveness and efficiency of basic services delivery stengthened	- PASAKA Festival / Merry Makers Constest - Other activities / events related to Tanauan Day PINTADOS Festival/KASADYAAN-AN Festival and other related activities Christmas Festival and other related activities Conduct of Medical and Dental Consultation and Health Care Program Health Care Program organized and participated in by different sectors and organizations Barangay Tanods Barangay Tanod services improved Hearings conducted and IEC materials and supplies for PLEB procured Security Services for Market, Slaughterhouse, RFF and Cabuynan Isolation Center (CIC) Katarungan Pambarangay Enhancement activities conducted KALAHI-CIDSS NCDD Program Effectiveness and efficiency of basic services delivery stengthened

CATHERINE T. SABALZA
PRIVATE SECRETARY

Reviewed: Local Finance Committee

ARTURO B. PPREZ JR.

Municipal Sudget Officer

Approved:

RESTITUTA CAVITE
Junicipal Treasurer

HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: GENERAL SERVICE OFFICE

Mandate:

Vision

Mission

Formulate measures to ensure the delivery of basic services and provision of adequate facilities which require general services expertise and technical support services. Maintain and supervise janitorial, security, landscaping and other related service in all owned municapal public building and performs other duties and functions as needed

Effective, efficient and sustainable operation of programs, project and activities, with competent manpower and responsive to the needs of the clients with the right quality of service to support the Vision of the Municipality.

To establish a reliable office, empowered by efficient and cimmityed employees driven by transparency, accountability and good governance in the pursuit of its goals and objectives as provided for by law in line with supply and property management, maintenance of bldg. and grounds, electrical, plumbing, IT and electronic equipment, light vehicles and heavy equipments and other

Organizational Outcome: The General Services is committed to establish a reliable office in the delivery of basic services effectively and efficiently to the clients. The organization is composed of

AIP Ref. Code	empowered, efficient and committed employees driven PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output		Target for the			et for the Budget Yea	_
	General Services Program			Budget Year	P\$	MOOE	Capital Outlay	Total
.000-000-3-2-01-008			General Services					10101
000-000-3-2-01-008-	Parks/Plaza Beautification and Facilities Maintenance Program		Clean and well maintained recreational facilities			3,301,400.00		3,301,400.00
001			and open space for tourists					
000-000-3-2-01-008-	Public Building and Facilities Maintenance and Janitorial Services		Risk reduced adnd increased resiliency and			2,279,768.13		2,279,768.13
003	Program		climate proof public buildings and utilities		i i	2,090,984.63		
003	Repair/Maintenance of Buildings and Other Public Stroutures		Preventive maintenance system implemented			2,090,964.03	 	2,090,984.63
	Roads and Utilities Maintenance and Service Program					449,500.00	1	449,500.00
004	The state of the s		Increased resiliency and climate proof roads and					(13,300.00
000-000-3-2-01-008-	Repair of Basketball Ring Stand and replacement of steel wheel at		utilities			806,082.50		806,082.50
005	Public Plaza		100% basketball ring stand repaired and steel wheel replaced					
000-000-3-2-01-008-	Fabrication of additional 38 flag poles for Barangays flag located at		38 additional flag poles installed at public plaza					
006	Public Plaza		o i mana at public plaza	1	- 1		1 1	•
	Fabrication of Memorial Wall		100% fabricated	-				
007	DO A. H. C. I. O. I.				i			
	DB Audio Set 3 (three way) loudspeaker with amplifier (sound system set)		Set of sound system acquired					
1000-000-3-2-008-	Fabricated of Comfort Rooms at Public Plaza		1				1	
009	rabilicated of Conflort Rooms at Public Plaza		100% of comfort rooms fabricated					
	Repainting of Amphitheater				_			
010	yopaniang of Amphitheater		100% amphitheater repainted					
00-000-3-2-01-008-	Procurement of multi-functional platform trolly 150 kg. capacity	·						5.
011	place of the control of the capacity		Multi-functional platform trolly procured		I			
00-000-3-2-01-008-	Procurement and installation of window blinds		Mindow hilada a fara haran					
012		1	Window blinds purchased and installed					

	Procurement of 90 liters capacity storage box	90 liters capacity storage box purchased		
013				
.000-000-3-2-01-008- 014	Procurement of grasscutter	3 units grasscutter purchased		*
	Procurement of 1 set compressor	1 set compressor procured		
015	Programment of 4 units 6 and 1 and 1 and 1			
016	Procurement of 1 unit Acetylene (brazing set)	1 unit Acetylene (brazing set) procured		
1000-000-3-2-01-008- 017	Procurement of 20 units foldable monoblock tables	20 units foldable monoblock chairs		
1000-000-3-2-01-008- 018	Procurement of 500 units monoblock chairs	500 units monoblock chairs procured		
	Procurement of 40 units of tents	40 units of tents procured		
1000-000-3-2-01-008-	Construction of Covered Walk Way and Welcome Plate of Tanauan Public Cemetery	Covered Walk Way and Welcome Plate construited		
1000-000-3-2-01-008- 021	Installation of additional streetlights inside the Tanauan Public Cemetery	Additional Streetlights installed		
3000-300-3-1-01-018	Street Lighting and Electrical Services Program	Well-lighted and lighting system maintained	1,120,721.63	1,120,721.6
3000-300-3-1-01-018- 001	Maintenance of Streetlights	Well-lighted streets and lighting system maintained	300,000.00	300,000.00
3000-300-3-1-01-018- 001	- Maintenance of Septic Tank		100,000.00	100,000.00
1000-000-3-2-01-015	Traffic Law Enforcement Services Program	Strict enforement of traffic rules amd regulations	2,444,330.00	2,444,330.00
· 1000-000-3-2-01- 016	Operation of Force Multipliers		210,000.00	210,000.00
8000-000-3-2-01-001	Tourism and Beautification-information Management Initiatives			
8000-000-3-2-01-001- 001	a. Assistance to LGU Tourism development planning activities	PPAs Tourism development related incorporated to local development plans		
3000-000-3-2-01-001- 002	b. Tourism product development	5 potential tourism products merged		
003 000-000-3-2-01	c. Updating of municipal Tourism Development Plan	Municipal Tourism Development Plan updated		
000-000-3-2-01-001- 004	d. Development of Municipal Tourism Investment Portfolio	Municipal Tourism Investment Potfolio		
8000-000-3-2-01-002	Tourism Data Management			
001	a. Updating municipal tourism data to provincial	Updated data inputted to provicial tourism database		
002	b. Municipal tourism statistics and enterprise	Monthly reporting conducted		
8000-000-3-2-10-003	Tourism Related Policy Formulation and Implementation			
				<u> </u>

3000-000-3-2-10-003- a. Strengthening of Municipal Tourism Council 011	Municipal Tourism Council activated	
000-000-3-2-10-003- b. Crafting of Local Tourism Code 002	Local Tourism Code crafted	
000-000-3-2-10-004 Better and Brighter Tanauan branding and Destination Marketing Campaign initiatives		
00-000-3-2-10-004 a. Strengthening tourist assistance services 001	More organized, effective and efficient services delivery	
00-000-3-2-10-004- b. Establishment of Border Tourist One-Stop-Shop 003	Border Tourist One-Stop-Shop established and managed	
00-000-3-2-10-005 Accreditation Program for Tourism Enterprise		
00-000-3-2-10-006 Culture and Arts and Heristage Development and Promotion		
00-000-3-2-10-006- a. Support and facilitate Culture and Arts heritage and historical	Culture and Arts heritage and historical events	
00-000-3-2-10-006- b. Strengthen and support Culture and Arts branding and	Video and print collaterals produced	
00-000-3-2-10-006- c. Promote and support TANAYAW initiatives 003	TANAYAW engagement to culture and arts strengthened	

AC HANZE ZULUETA

General Services Officer-Designated

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

ERMEL MILO A. PILOLA Municipa Budget Officer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

RESTITUTA CAVITE

Nunicipal Treasurer

LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: Sangguniang Bayan

Mandate:

It is within the office of this Sannguian to abide with existing & pertinent laws, rules and other promulgations necessary for simplified budgetary allocations of government funds.

Vision:

To transform the Municipality of Tanauan, Leyte into a more progressive living community in Eastern Visayas anchored on quality and responsive legislations upholding the principles of honesty.

Integrity, transparency and utmost dedication.

To ordain local laws and appodictic policies that will upheave the socio-economic condition and general welfare of the people of Tanauan, Leyte. To serve as an instrument of fedelity and reform.

Mission:

Above all, render an honest trasparent public service.

Organizational Outcome: A simplified hydrotomy allocations for all the

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final		Target for	P	roposed Budget	for the Budget Ye	ar
		Output	Performance /Output indicator	the Budget Year	PS	MOOE	Capital Outlay	Total
	Local Sanggunian		LGU owned building and facilities secured		28,723,874.35	3,319,200,00		32,043,074.35
1000-000-3-1-03 001	Legislative Management and Information System Program		Synchronized and efficient system of storing and accessing legislative data/information		, -,	326,288.25		326,288.25
1000-000-3-1-03 002			Responsive legislative crafted, regulatory policies rational ad constituent interaction enhanced			320,200.23		320,200.23
002-001	Publication of all municipal ordinances and resolutions passed and approved by the SB		Improved public delivery services and increased involvement of various stakeholders					·
	Conduct of piblic hearings, special sessions, enact and approve ordinances		Public hearings and special sessions conducted and ordinances enacted and approved					
1000-000-3-1-03- 002-003	Attendance to seminars and trainings		Seminars and tgraining related to legislative matters and concerns attended					
002-004	Capacity Building program		Lectures, workshops, Team building and there development programs condcuted					-122 23 11 11 2 1 1 1 1 1 1 1 1 1 1 1 1 1
003	Members dues, contribution to recognized organizations		Good standing membership to the organization VMLP and/or PCL					8
004	Repair/Maintenance-Machinery Equipment and Other Property, Plant and Equipment		Machinery and equipment repaired					_
1000-000-3-1-03 005	Acquisition of Printing Equipment/Photocopier		Legislative documents for distribution reproduced					

Prepared by:

HON. ARCHIE LAWRENCE R. KAPUNAN
Department Head

ARTURO B. PEREZ JR.

MPD

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

MPD

ARTURO B. PEREZ JR.

MPD

ARTURO B. PEREZ JR.

MPD

ARTURO B. PEREZ JR.

Municipal Budget Officer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR

Mandate:

To formulation of integrated economic socio-physical plans and other development objectives and policies for consideration of the local development council and monitor and evaluate the

implementation of the different programs, activities, and projects in accordance with the approved development plan.

Vision

Vast array of information to evolve socio-economic, physical cultural and environmental development frameworks.

Mission

Catalyst to formulate and develop plans for programs and projects necessary to attain good governance for a sustainable development.

Organizational Outcome: Coordinated with local offices, national government agencies and special boddies whereby development plans are implemented with efficiency and effectiveness. AIP Ref. Code PROGRAM/PROJECT/ACTIVITY DESCRIPTION Major Performance /Output indicator Target for the Budget Proposed Budget for the Budget Year Final Year PS MOOE Capital Outlay 1000-000-3-1-09 Office of the Municipal Planning and Development Coordinator Total Planning, Monitoring and Evaluation Services 4,060,063.86 175,560.00 4,235,623.86 1000-000-3-1-09- Planning, Monitoring and Evaluation Program 1000-000-3-1-09- Formulation/Updating of Local Plans and Monitoring of PPAs All mandated plans for formulated/updating/enhancement 761,339.25 . 761,339.25 001-001 conducted 1000-000-3-1-09- Updating of the Local Development Investment Program (LDIP) 100% of PPAs in the duly approved LDIP derived from the duly 001-002 approved CDP funded and implemented 1000-000-3-1-09- Formulation of the Annual Investment Program (AIP) 100% of PPAs in the duly approved AIP derived from the 001-003 annual slice of the duly updated approved LDIP funded and implemented 1000-000-3-1-09- Plan and Budget Linkage 100% of PPAs in the appropriation Ordinance derived from

Project proposals prepared and approved with funding

100% PPAs in accordance with approved development plan

Housing units developed and documentary requirements,

the duly approved AIP implemented

implemented and monitored

policies established

Prepared by:

002

017

ARTURO B. PEREZ JR.

1000-000-3-1-09- Monitoring and evaluation of programs, projects, and activities based

3000-300-3-1-01- Housing Program and Other Programs / Projects / Activities Related

on the approved development plan

Department Wead

Reviewed: Local Finance Committee

1000-000-3-1-09- Project proposals preparation

ARTURO B. PEREZ JE

Municipal Budget Officer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

Municipal Treasurer

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Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: MUNICIPAL CIVIL REGISTRAR

Mandate:

The Office Of the Municipal Civil Registar shall implement the civil registrartion programs of the municipality and as such takes charge of the registration of vital events occurring within the Municipality and provide related civil registry services pursuant to the Civil Registry Law (R.A No. 3753) and other pertinent Laws, rules and regulations.

Vision

A modern and efficient system of registration and archiving of records of vital events (Births, Marriages and Deaths) and other for registrable documents affecting the civil status of persons towards establishing a most delightful community.

Mission

Establish a client-Friendly and streamlined civil registration procedures but accurate registration or recording of vital events, safe, secure and technologically advanced archiving, and efficient retrieval of civil registry documents.

Organizational Outcome: A client-Friendly and streamlined civil registration procedures. With accurate and technologically advanced recording, access and retrieval of civil registry records established AIP Ref. Code PROGRAM/PROJECT/ACTIVITY DESCRIPTION Major Final Output | Performance / Output indicator Target for the Budget | Proposed Budget for the Budget Year MOOE 1000-000-3-1-12 Office of the Municipal Civil Registrar Capital Outlay Total Civil registry services 2,846,011.26 127,680.00 2,973,691.26 1000-000-3-1-12- Civil Registration and Other Related Services Program: 1000-000-3-1-12--Vital events (Birth, Marriage, and Death) and other for registration No. od Vital documents and registration legal instruments 001-001 instruments (Affidavit of Acknowledgment, Affidavit of Legitimation and or recorded-13000 Affidavit to use the Surname of Father) are recorded in appropriate civil 1000-000-3-1-12--issuance of Certified True copies and Transcriptions of Registered Civil No. of Certified true copies & transcription of registered 001-002 Registry documents civil registry documents, including public and private supporting documents-350 1000-000-3-1-12--Issuance of Marriage License No. Marriage Licensed Issued-125 1000-000-3-1-12-Indorsement of Civil Registry documents to PSA-OCRG

No. of Documents indorsed-150 012-001-004 1000-000-3-1-012- Bookbinding No. books bounded-100 001-005 1000-000-3-1-12-Capability Enhancement 002 1000-000-3-1-12-Attendance in related trainings and workshops including national 20 trainings and colsultative workshop attended 002-001 convention/consultative workshop 1000-000-3-1-12-Civil Registry Digitization Program Full implementation Adoption on PHILCRIS Version 3.04.3. 326,288.25 326,288.25 003 Philippine Civil Registry information System 1000-000-3-1-12--Digitization of Civil Registry records and Buildings-Up Database 004 1000-000-3-1-12-Database build-up and digitization 004-001 1000-000-3-1-12-Free Birth Registration to all Tanauanons without Livebirth Full implementation of free livebirth to all under the 004-002 PBRAP 1294 1000-000-3-1-12-Civil Registration Month Vital event registered

2₺

1000-000-3-1-12-	Civil Registration/Quiz	T	
005-001		Civil Registration Quiz prepared and conducted to different secondary schools	
1000-000-3-1-12-	Repair maintenance: IT Equip./Software		
006		IT equipment repaired and serviceable	
1000-000-3-1-12-	Adversiting/Printing and Publication		
007	J.	Vital documents necessary for wider dissemination advertised/printed and published	
	·		

VINCENT FRANCIS A, SALVAT

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

ERMEL M LO A. PILOLA Municipal Budget Officer

Approved:

Junicipal Treasurer

Local Chief Executive

203

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: MUNICIPAL BUDGET OFFICE

To provide the delivery of basic services relative to local budget administrayion including budget processes and polices, direction and priorities governing effective fiscal discipline, proper allocation and Mandate: mobilization of available resources and effective management of public expenditures.

To be a pro active development partner/advocate of the economic and financial management team of the Municipal Government in the effective allocation and management public resources and expenditures towards achieving its pursuit for fiscal strenght and good governance Vision

To promote, implement and strenghten public expenditure management policies and directions that are supportive to the vision, program thrust and development goals of the municipality Mission

Organizational Outcome: The Municipal Budget Officer is tasked to assist the Municipal Mayor in the preparation of the annual budget and takes charge of the Municipal Budget Office, which is responsible in reviewing and consolidating the budget proposal from the different department/Offices

··· nei. code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final	Performance / Output Indicator	Target for the	Proposed Budget	for the Budget '	Year	
4000 000 0 4		Output		Budget Year	PS	MOOE	Capital	Total
08	Office of the Municipal Budget Officer		Budget Management Services		3 400 707 40			
1000-000-3-1- 08-001	Budget Management Program		Budget proposals submitted on time		2,699,765.40	205,600.00		2,905,365.4
1000-000-3-1- 08-002	Budget Preparation Services Program		Budget proposals submitted on time			108,762.75		108,762.7
1000-000-3-1- 003	Administrative and Supervision of Budget		Client Satisfaction					
1000-000-3-1- 003	Budget Review		Preliminary review of barangay annual/supplemental budget rendered				- 1	
1000-000-3-1- 004	Budget Implementation/ Execution		Budget Matrix and ARO prepared; obligation requests processed and certified; budget request reviewed and recommended; SAOB prepared and submitted; meeting with LFC/MDC attended; training and seminars conducted /attended; properties assigned to Budget Office managed; communicate to different offices.					
08-005	Budget Accountability		Reports; SAOB submitted				-+	

Reviewed: Local Finance Committee

Municipal Budget Officer

lunicipal Treasurer

Approved:

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: MUNICIPAL ACCOUNTING OFFICE

As Mandated under Section 474 of R.A 7160 otherwise known as Local Government Code of 1991, this office shall take charge of following:

- 1. Install and maintain and internal audit system of the Municipal Government of Tanauan, Leyte
- 2. Prepare and submit financial statement to the mayor and to the Sangguniang Bayan
- 3. Appraise the Sanggunian and other local government official on the financial condition and operation of the LGU
- 4. Review supporting documents before preparation of vouchers determine completeness of requirements

Mandate:

Mission

- 5. Prepare statement of cash advances, liquidation, salaries, allowances, reimbursement and remittance pertaining to local government unit.
- 6. Prepare statements of journal voucher and liquidation of the same and other adjustment related thereto
- 7. Post individual disbursement to the subsidiary ledger and index cards
- 8. Maintain individual ledger for officials employees of the local government unit pertaining to payroll and deductions;
- 9. Record and post in index cards details of purchased furniture, fixture and equipment, including disposal thereof, if any;
- 10. Exercise such other powers and perform such other duties and functions as may be provided by law or ordinance

To provide timely and reliable financial information to various stakeholder of the Municipal Government of Tanauan, Leyte to aid them in their decision-making process for the welfare of the general public

Vision

and ensure that government moneys are spent for public purposes only and only for the purpose for which they are intended by properly exercising noth accounting and internal audit function of the department as mandated by the Local Government Code of 1991

The Accounting Department employs competent and services-oriented civil servants who are innovative, resourceful, collaborative and helpful in facilitating the management and accountability of the resources of the Municipal Government of Tanauan

Organizational Outcome: The Municipality's Statement of Financial Position as well as the reated Statement of Financial Performance, Statement of Cash flows and the Statement of Changes in Net Assets/Equity are presented fairly in all materials respect in conformity with generally accepted accounting principles and the Philippines Public Sector Accounting Standards, and all its financial transaction comply with all the basic requirements of the applicable laws and rules on government expenditures.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	N 1 =	Target for the Budget	Prop	osed Budget for	the Budget Yea	r	
				Year	PS	MOOE	Capital Outlay	Total
1000-000-3-1-07	Office of the Municipal Accountant		Accounting Services		5,837,256.91	223,370.89		6.060.637.00
1000-000-3-1-07-001	Financial Accounting and Reporting Program		No adverse COA audit findings, Bank reconciliation completed w/in 5 days from receipt of bank statements, % cash advances liquidated w/in the prescribed deadline		3,837,230.51	223,370.89		6,060,627.86
1000-000-3-1-07-001	Bookeeping and Accounting Services Program		Books of accounts of Barangays porperly managed					
	''/					836,892.00		836,892.0

Prepared by:

Department Head

Reviewed: Local Finance Committee

Municipal Budget Officer

Approved:

Local Chief Executive

Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025 Department/Office: MUNICIPAL TREASURER OFFICE

Mandate:

Implementing the rules and functions of the Municipal Treasurer's Office of RA 7160 otherwise known as LGC of 1991 as legal basis

Vission:

An ideal Treasury Office, noted to have excellence in the collection of revenues, disposition and utilization of the Government funds anchored on responsible leadership and effective management that the administration will undertaken, continuously innovating towards greater and more responsive system of service delivery that will help improve the quality of life.

Mission

To fully finance and support government operation in the pursuit of providing efficient and effective delivery of service and facilities to the people of Tanauan.

Organizational Outcome: By Year 2025, the office ensure to generate more revenues to increase the per capita income by a stated realistic percentage.

		54 s 2 s s 52 s 1				Proposed Budget for the Budget Year			
AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output indicator	Target for the Budget Year	PS	MOOE	Capital Outlay	Total	
1000-000-3-1-05	Office of the Municipal Treasurer		Treasury Operation Services		7,870,838.71	819,200.00	120,000.00	8,810,038.71	
1000-000-3-1-05- 001	Revenue Generation Program		Local revenue generation enhanced			998,375.63	220,000,00	998,375.63	
1000-000-3-1-05- 002	Safekeeping and Disbursement of Funds		Efficient and effective custody, management and disbursements of LGU funds						
1000-000-3-1-05- 003	Inspection and Inventory of local government owned properties		Inventory records of LGU Properties updated						
1000-000-3-1-05- 003	Procurement of IT Supplies and Equipment and Office Furnitures Outlay		It supplies and equipment and office furnitures outlay procured					_	
1000-000-3-1-05- 004	Pruchase of RPT Account Registry (RPTAR) Ledger Printer		RPT Account Registry (RPTAR) Legder printer purchased					-	
1000-000-3-1-05- 005	Local Treasury Computerization Program		Local area network linked with Assessor and other offices					_	
1000-000-3-1-05- 006	Tax Campaign Program		Increased collection of local taxes and RPT			50,000.00			
1000-000-3-1-05- 006-001	a.) Conduct of inspection of the business establishment		Inspection of the business establishment conducted						
1000-000-3-1-05- 006-002	b.) Conduct of inspection on weights and measures		Inspection of wights and measures conducted						
1000-000-3-1-05- 006-003	c.) Conduct of field inspection		Field inspection conducted						
1000-000-3-1-05- 006-004	d.) Tax information dissemination campaign		Tax information dissemination implemented						
1000-000-3-1-05- 006-005	e.) Maintain and update taxpayer card		Taxpayers card maintained and updated						
1000-000-3-1-05- 007	Coomunity coordination on Tac Campaign Program and Education and Information Campaign		Community engagement in Tax Collection coordinated				=		

¹ ⁰ 00-000-3-1-05- 007-001	a.) Reproduction of education and Information materials	Education and information materials		
1000-000-3-1-05- 007-002	b.) Acquisition of portable sound system (for tax campaign in the barangays)	Portable sound system acquired		
1000-000-3-1-05- 008	Intensity of collection thru issuance of notice of delinquency	Collection RPT intensified thru issuance of notice of delinquency		
1000-000-3-1-05- 009	Queuing System	Queuing System installed and applied		
1000-000-3-1-05- 010	Revisit local Tax Ordinance Code	Recommendations formulated and submitted to the SB for the updating of the Tax Code		
1000-000-3-1-05- 011	Procurement of 2 units Laptop	2 units laptop procured		
1000-000-3-1-05- 012	Support to National and Local Election Activity	Support services related to election provided	350,000,00	250,000,00
1000-000-3-1-05- 013	Support to Barangay and SK Election for December 5, 2025	Services related to election provided	250,000.00	250,000.00

MENICIPAL TRESURER

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

ERMEL MILO A. PILOA Municipal Budget Officer

Approved:

HON. MA GINA E. MERILO
Local Chief Executive

RESTITUTA CAVITE
Municipal Treasurer

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025 Department/Office: MUNICIPAL ASSESSORS OFFICE

Mandate:

The Office of the Municipal Assessor shall implement all laws and policies governing appraisal and assessment of all kinds of real properties for taxation purposes in accordance with the rules and regulations provided for under Book II of R.A 7160, otherwise known as Local Government Code of 1991

Vision

To give best service to the public by ensuring a proper, effective and efficient valuation and assessment of ral properties for taxation purposes and top gurantee that the real property taxes shall at all times be just uniform and equitable

Mission

To provide a reasonable appraisal of all real properties in our municipality towards fair and realistic valuation and assessment

Organizational Outcome: By year 2025, The municapl Assessor's Office has become the leading assessment service provider, effectively educating the constituents of Tanauan, Leyte on the merits of national and responsive real property assessment and appraisal system.

	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final		Target for		Proposed Budget f	or the Budget Year	
AIP Ref. Code		Output	Performance /Output indicator	the Budget Year	PS	MOOE	Capital Outlay	Total
1000-000-3-1-06	Office of the Municipal Assessor		Appraisal and Assessment services		4,552,452.76	201,600.00		4,754,052.76
1000-000-3-1-06- 001	Appraisal and Assessment of Real Property Program							_
1000-000-3-1-06- 001-001	1. Appraisal and Assessment Operation		Processed and recommended for approval transfer of workship; declaration of newly discovered properties such as buildings and others					
1000-000-3-1-06- 001-002	2. Tax Mapping appraisal and assessment of newly constructed building newly installed machineries and other improvements after issuance of notice of inspection to property owners.		Rectified defective assessment discovery of newly completed buildings and machineries and other improvements ar eproperty listed in the Assessment Roll pursuant to Section 472 of R.A. 7160					
1000-000-3-1-06- 001-003	3.Inssuance of Norices of Assessment to property owners upon approval of Tax Declarations.		Awareness of the property owners as to the market value and assessed value of property					
1000-000-3-1-06- 001-004	4. Records Management		Updated all assessment records such as AR, ORF, PRF, and others					
1000-000-3-1-06- 001-005	5. Implementation General Revision 14 in pursuant to the LAR No. 1-2007, updating of Schedule of Market Values.		Revised Schedule of Market Values and Real Property Assessment Record				*CHREHEAL OF	-
1000-000-3-1-06- 001-006	6. Computerization of Real Property Assessments		Integrated comprehensive appraisal, assessment, billing, and collection of real property taxes					

001-007	Relocation/Consolidaion Survey, Land Titling of LGU Owned Properties and Real Property Pre-procurement processing	Titled LGU owned properties and Enahanced Real Property Pre-procurement processing		
1000-000-3-1-06- 002 1000-000-3-1-06-	Pre-procurement Processing	Titles LGU owned properties and Enhanced Real Property Pre-procurement processing.		
003		General Revision of Books implemented	100,000.00	100,000.00
1000-000-3-1-06-	Lot Survey Activities	Relocation survey of lots owned acquired by LGU conducted	50,000.00	50,000.00
1000-000-3-1-06- 005	Computerization of Real Property Assessment Program	Integrated comprehensive appraisal, assessment , billing, and collection of real property taxes	50,000.00	50,000.00
		1 O	326,288.25	326,288.25

ENGR. ROCHEL M. ORIT
Department Head

Reviewed: Local Finance Committee

MPDC MPDC

ERMEL MILO A. PILOLA Municipal Budget Officer

Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025 Department/Office: MUNICIPAL ENGINEERING OFFICE

- 1. Provide detailed engineering drawing to LGU of Tanauan and its Consituents.
- 2. To provide detailed engineering estimated/program of work following current labor rate and material price index to the local government of Tanauan
- 3. Developed program evaluation and review technique / critical path method (PERT/CPM) in all Projects Programming

Mandate:

- 4. Train the local manpower in the skills required for local regional and national development
- 5. Advance knowledge through research work, and apply and apply new knowledge improving the quality of human life and responding effectively to changing societal needs and knowledge
- 6. Provide climate change resilient structures that will protect life limbs and properties
- 7. Transfer expertise of the camous to identified beneficiaries among internal and external constiuents designed to promote socio-economic and cultural development
- Vision Engineering and Technologically advanced service provider, turning out balance economic, infrastructure plans and programs, compliant with the latest requirements of the state.
- Mission Provide quality Engineering Service, Training, Technology and allied field for the people empoerment, competitiveness and uplifted of Life

Organizational Outcome: Implementation of PD 1096 such as Builing permits, fencing permits and other ancillary services like water permits, burial permits and electrical permits, etc. Engineering services like preparation of detailed estimates, DED Plans, monitoring of on-going infrastructure Municipal projects.

AIP Ref.	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final	Performance /Output indicator	Target for the	Pr	oposed Budge	t for the Budget	Year
Code		Output	Performance / Output indicator	Budget Year	PS	MOOE	Capital Outlay	Total
8000	ECONOMIC SERVICES SECTOR							
8000-000-3-1- 10	Municipal Engineering Office		Administeres, coordinated, supervised and controlled the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works related		4,492,269.98	184,680.00		4,676,949.98
	Infrastructure and Utilities Services Program		Engineering and Infrastucture Management Services			1,281,789.15		1,281,789.15
8000-000-3-1- 10-002	Support to Task Force Infra		Manpower services maximized					-,,
8000-000-3-1- 003	Procurement of IT Equipments, Fixtures and Engineering Surveying Tools		IT Equipment, Furnitures and Engineering Surveying Tools procured					
8000-000-3-1- 10-004	Infractructure and Public Works and Management		Administered, coordinated supervised and controlled the cobstruction, maintenance, improvement and repair of roads, bridges and other engineering and public works of the LGU					
8000-000-3-1- 10-005	Engineering Services		Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services conducted			· · · · · · · · · · · · · · · · · · ·		
8000-000-3-1- 10-006	Constrcution/Rehabilitation of Local Roads							
8000-000-3-1- 10-007	Plaza Development	1	Provided Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services rendered					213

8000-000-3-1- Flood Control and Drainage System Development Program	Reduced damaged to farm products and properties	The second	
10-009			
8000-000-3-1- 10-010 Improvement of Tunnel of Lights	Beautification of Tanauan Public Plaza		
8000-000-3-1- 10-011 Repair & improvement of Tanauan Amphitheater Stock Room	New space and room for GSO department		
8000-000-3-1- Improvement of Tanauan Civic Center 10-012	Help individuals stay healthy and bring large groups of people together		
8000-000-3-1- Fire Safety Evaluate Clearance of a 2-storey Pub;ic Market Central (Ag 10-013 Public Market)	Municipal infra projects complaint with Fire Safety rules and regulations		
8000-000-3-1- Construction of Slope Protection at Brgy. Sacme Tanauan, Leyte 10-014	Safeguarding the lives and property of residents		
8000-000-3-1- 10-008-001 improvement of Tanauan Public Cemetery	Additional improvement to Public Cemetery implemented	800,000.00	800,000.00
3000-300-3-1- 01-018-002 Installation of Solar Streetlights (Phase 5), Brgy. Pago - Brgy. Guingaua	n Provided investigation and Surveys, Engineering Design, Feasibility Studies and projects Management Services Implemented	23,077,642.40	23,077,642.40

ENGR. BALLISOLIVA

Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

ERMEL MILO A. PILOLA Municipal Budget Officer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

RESTITUTA CAVITE
Municipal Treasurer

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025 Department/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Mandate:

To implement DSWD Programs and Services

Vision

To improve the quality of life of the poor and the disadvantaged

Mission

To enhance the social functioning of individuals families and communities

Organizational Outcome: To provide the delivery of basic social welfare and development services are supported and implemented.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final	Performance /Output indicator	Target for	Pro	posed Budget	for the Budget Ye	ear
·		Output	renormance / Output malcator	the Budget	PS	MOOE	Capital Outlay	Total
3000-000-3-1-13	Municipal Social Welfare and Development Office		Social welfare and development services		6,488,310.60	410,000.00	Cupital Outjay	6,898,310.6
3000-000-3-1-13- 001	Social Welfare Development Program		Protected citizen from the economic risks and insecuritles in life			435,051.00		435,051.00
3000-000-3-1-13- 002	Women's Welfare Program		Human resources through formal education and trainingpromoted through appropriate interventions			170,000.00		
3000-000-3-1-13- 003	Family Welfare Program		Increased awareness and participation of families in the community development activities					170,000.00
3000-000-3-1-13- 004	Local Council for Protection of Children Program		Issues and concerns affecting children and youth			50,000.00		50,000.00
3000-000-3-1-13- 005	Child and Youth Development Program							
3000-000-3-1-13- 005-001	Permanent Office for Crisis/Crisis Center/Teen Center (Phase 2)		The needs of at-risks children and teenagers supported					7 SILVADOINI
3000-000-3-1-13- 005-002	Dietary Supplementation Program for Day Care Children		Nutritional status of the day care children improved					
3000-000-3-1-13- 005-003	Children's Month Activities		Activities for children's month and other related activities successfully conducted					
3000-000-3-1-13- 005-004	Development for Day Care Children (Recognition & Moving-up Activities)		Support to Day Care Children provided					•
3000-000-3-1-13- 005-005	Counter to SOS and RRCY (subsidy)		Financial counterpart provided					
3000-000-3-1-13- 007	Municipal Youth Development Program		Increased self-esteem and increased self-efficacy			120,000.00		120,000.00
007	Senior Citizens Welfare Program		Coverage of benefits and priviliges of SCs strengthened			120,000.00		120,000.00
3000-000-3-1-13- 007-001	Mobile Health Services and Database Management Program		Quality health services for elderlies who have pgysical illness through health practioners					
3000-000-3-1-13- 007-002	Established of Senior Citizen's Affairs Office		Senior Citizen's Affairs Office supported					•
3000-000-3-1-13- 007-004	Procurement of Assistance Devices		Wheelchairs, crusches, cane walkers, and other assistive devices provided to needy SCs					
3000-000-3-1-13- 007-006	Awards and Rewards for Senior Citizens (90s/Nonagenarians)		100 eligible beneficiaries rewarded/given assistance					
3000-000-3-1-13- 007-007	Death Assistance for Senior Citizens (Donation		Financial assistance extended to the family member of SC					21

3000-000-3-1-13- 007-008	Elderly Week Celebration and Other Related Activities	Senior Citizens observed and participated in the elderly week celebration		
3000-000-3-1-13- 007-009	Organize quarterly meetings and year-end conference	Quarterly meetings and year-end conference conducted		
3000-000-3-1-13- 007-010	Social Pension Pay-out Activity (SCs)	Social Pension Pay-out quarterly activity supported		
3000-000-3-1-13- 007-011	Capability Building for Senior Citizens	Capability building for SCs conducted		-
3000-000-3-1-13- 007-012	Internet Subcription/Communication Allowance	Internet access provided		
3000-000-3-1-13- 007-013	Honorarium for Senior Citizens helpdesk Officers	54 Barangay SC Helpdesk Officers provided with incentives		
3000-000-3-1-13- 007-014	Honorarium of OSCA Head	OSCA Heaf provided with honorarium as provided by Law		
3000-000-3-1-13- 007	Differently-Abled Persons Welfare Program			
3000-000-3-1-13- 007-001	Procurement of Assistive Devices	Wheelchairs, crutches, cane walkers and other assitive devices provided to needy PWDs		
3000-000-3-1-13- 007-003	Improvement of PWD Helpdesk Office	PWD Helpdesk Office equipped with equipment, materials and supplies		-
3000-000-3-1-13- 007-004	Established of Inclusive Learning Resource Center (ILRC)	Support to the establishment of Inclusive Learning Resource Center provided		-
3000-000-3-1-13- 007-005	Differently-Abled Persons Week Celebration and Other Related Activities	PWDs participated in enhanced		
3000-000-3-1-13- 007-006	Purchase of Booklets for Differently-Abled Persons	Booklets printed and distributed		
3000-000-3-1-13- 007-007	Death Assistance for Differently-Abled Persons (Donation)	Financial burden of PWDs family member alleviated		
3000-000-3-1-13- 007-008	Livelihood and skills Trainings	Employment opportunities increased		•
3000-000-3-1-01- 004	Emergency Assistance Program	100% of requests for AICS facilitated and granted	3,000,000,00	3,000,000.00

Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA GINA E. MERILO
Local Chief Executive

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LBP Form No. 04

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025 Department/Office: MUNICIPAL AGRICULTURE OFFICE

Mandate: To carry out agricultural development programs of the Municipality

method of cultivation and upgraded bred of livestocks that would result to sufficient production and increase productivity

Vision

An agri-industrial town with highly skilled knowledgeable AEW's, Farmers with sustainable and sufficient production in a highly productive farms and adopting the modern farming technologies.

Mission

To enhanced the farmers knowledge, skills and abilities in a modern farming tachnologies, using the state of the art farm machineries and equipment and functional irrigation facilities and system to increased farm productivity.

Organizational Outcome: Farmers adopting new farming tachnologies, such as the use of certifies and hybrid palay seeds, proper land cultivation proper water and nutrient management environment friendly pest management which result in increase in avearge volume of production from 4.0 mt/ha to 7.0 my/ha., producing of high value vegetables adopting the organic

		in the last	PROGRAMS PROJECTS AND	ACTVITIES	BY 2021						
AIP Ref.	PROGRAM/PROJECT/ACTIVITY	MAJOR FINAL	PERFORMANCE OUTPUT INDICATO	ANNUAL			IMPLEN	MENTATION SC	HEDULE		
Code	DESCRIPTION	OUTPUT	PERFORMANCE OUTPUT INDICATO	TARGET	PS	MOOE	GF-SP	MDF	OTHER SOURCE	CAPITAL OUTLAY	TOTAL
8000-000-3-2-03	Municipal Agriculture Office		Agricultural Production Services rendered		6,531,271.12	418,400.00			SOURCE		
001	-Agricitural Services and Production Program				0,332,472.122	410,400.00					6,949,671.12
001	-Crop Production										
8000-000-3-2-03 002-001	Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality		High quality palay seeds distributed to qualified farmers								
8000-000-3-2-03- 002-002	Rice Program		Increased rice production through the use of qualit palay seeds or from palay seed subsidy	/						5,000,000.00	5,000,000.00
	Livelihood Support Fund for Crop Production through Palay Trading		Fund support provided			435,051.00					435,051.00
002-004	High Value Crops Program		Produced high quality and sufficient agricultural crops production			543,813,75				2,000,000.00	2,000,000.00
002-005	Establishment of Techno Demo Farm for High Value Coomercial Crops (HVCC)		HVCC Demo farm established			3.0,000.73				180,000.00	543,813.75
8000-000-3-2-03- 002-006	Cassava and Sweet Corn Dispersal Projects	٦ .	Cassava cuttings dispersed Kilos of corn dispersed							180,000.00	180,000.00
8000-000-3-2-03- 002-007	Procurement of Plastic Pallets		Plastic pallets procured					****			
003	Provision of Vegtables Seeds to farmers		Seeds distributed to vegetables farmers organization/individuals			100,000.00					
	Tanauan Agri Trade Fair and Vegatbles Production Showcase		Vegetable Farmers Association actively participated			100,000.00					100,000.00

8000-000-3-2-02	-Climate-Smart Season Long Training				
005	Climate-Smart Season Long Training	One season training conducted			
8000-000-3-2-03 006	Livestock and Poultry Enhancement Production Program	Strengthened dispersal program with upgraded livestock and poultry	247 525 50		
8000-000-3-2-03 006-001	- Livelihood Support Fund for Livestock and Poultry Production	Support fund for livestock and poultry production	217,525.50	 	217,525.5
8000-000-3-2-03 006-002		provided Validation of livestock farmers based on data base			
8000-000-3-2-03 006-003	- Egg Poultry Farming	Techno Demo Farm established			
8000-000-3-2-03- 006-004	Hog Production for Local Pork Sustainability	50 local farmers registered			
8000-000-3-2-03- 007	- Livestock Dispersal Program	Livelihood assistance for local livestock raisers mainly for breeding / reproduction purposes			· · · · · · · · · · · · · · · · · · ·
8000-000-3-2-03- 007-001	Small Ruminants	supported			
8000-000-3-2-03- 007-002	- Carabao and Cattle				<u>-</u>
8000-000-3-2-03- 008		Prevented disease outbreak, maintained a healthy animal environment			
8000-000-3-2-03- 008-001					
8000-000-3-2-03- 008-002	33.5-3-3 11.12 23.11.2				
009	Fisheries Program				
009-001	Agri-Fishery Related Programs and Projects	Support to agri-fishery related activities provided	24,000.00		24 000 00
8000-000-3-2-03- 009-002	,	Fishery law enforcement intensified	1,307,643.75		24,000.00
8000-000-3-2-03- 009-003		Serviceable and well maintained watercrafts	50,000.00		1,307,643.75
8000-000-3-2-03- 009-004	- Workshop and Skills Training on Sustainable Livelihood Program	Workshop and Skills Training on Sustainable Livelihood Program conducted/attended			50,000.00
8000-000-3-2-03- 009-005	- Validation of Fisherfold organization	Reorganization of MFARMC	100,000.00		100,000.00
8000-000-3-2-03- 009-006	,	FLET fishery gears (PPEs) provided			
8000-000-3-2-03- 009-008	- Procurement of Water Quality Meter Tester	Water Quality Meter Tester procured and utilized			
3000-000-3-2-03- 009-008	Procurement of Gears and Equipment	FLET gears and equipment seaborne patrol operations supported and provided with funds			
3000-000-3-2-03-1 009-000	Procurement of Office Equipment	Support to data base establishing provided		-	

8000-000-3-2-03-Acquisition of Service Vehicle 010	Increased mobility by providing vehicle to partners agencies rendering client services and submission of office reports to concerned agencies		
8000-000-3-2-03-institutional Development Program 011	Strengthened / organized farmers and fisherfolks, local accreditation facilitated and assisted		
		217,525.50	217,525.

SUSANA O. MIRANDA

Department Head

Reviewed: Local Finance Committee

MPDC MPDC

ERMEL MILO A. PILOLA Municipal Budget Officer

Municipal Treasurer

Approved:

Local Chief Executive

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGET CY 2025

LGU: MUNICIPAL HEALTH OFFICE Tanauan, Leyte

Department/Office:MHO

Mandate: The Municipal Health Office is mandated to implement programs and projects on primary health care, maternal and child care, communicable and non-communicable disease

control services, access to secondary and tertiary health service, purchase of medicines, medical supplies and equipment needed to carry out the service.

Vision: A strong committed and functional municipal health office providing sustained quality health care services to empowered community ecological security.

Mission: Improved quality of life equipped health facilities, trained and competent client friendly health workers in collaboration.

Organization Outcome: A functional Municipal Health Office providing a sustained quality and accessible health care services.

AIP Ref.	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION	Major Final Description	Performance/Output	Target for the	Proposed Bu	udget for the Budg	et Year	
Code:			Indicator	Budget Year	PS	MOOE	Capital outlay	TOTAL
3000	SOCIAL SERVICES SECTOR							
3000-000-3-1-11	Municipal Health Office		Municipal health office services rendered		12,682,707.02	2,123,320.00		14,806,027.0
3000-000-3-1-11-001	Health Services Program		Health Improvement Services			-,==0,0=0.00		21,000,02710
3000-000-3-1-11-002	Health Development Program		Increased access to quality comprehensive health care and services			1,320,143.63		1,320,143.6
3000-000-3-1-01-003	Health Insurance Services Program		Claims from Philhealth faciliated			326,288.25		326,288.25
3000-000-3-1-11-002	Support to Doctor to the Barangays		Medical services to public health needs strengthened			180,000.00		180,000.00
3000-000-3-1-11-003	Support to Dugo Para Ha Bungto Project (Red Cross)		Increased availability of blood supply for the needy individuals			100,000.00		100,000.00
3000-000-3-1-11-004	Free Access to Medicines		Increased access to quality comprehensive health care with free medicines			600,000.00		600,000.00
3000-000-3-1-11-005	Safe Motherhood and Family Planning Program		No. clients served					
3000-000-3-1-11-005-001	1 Pre Natal Care		<60 maternal deaths per 100,000 LB					
3000-000-3-1-11-005-002	1. Setting up of PYP		<12 Neonatal Death per 1,000 LB				-	*
3000-000-3-1-11-005-003	2. Provision of laboratory services							
3000-000-3-1-11-005-004	3. Provision of drugs and medicines		55% of Pregnant women have PNV4					-
3000-000-3-1-11-005-005	4. Reproduction of Mother and Child Book							
3000-000-3-1-11-005-00	6 S. Giving of FeSo4			*				
3000-000-3-1-11-005-00	7 6. Pregnacy Tracking		95% of Pregnant women have TC2+ coverage		-11.00	***************************************		
"3000-000-3-1-11-005-00	7. Integration of CHT and BHW							-
3000-000-3-1-11-005-00	9 8. Buntis congress / conference (blood typing, CBC, Urinalysis, Pregnancy Kit)		Safe motherhood awareness activity well appreciated by pregnant women					-
3000-000-3-1-11-006	Natal Care		Facility based delivery					
3000-000-3-1-11-006-001	1. Healthcare Facility		Well maintained facility			1,135,090.13		1,135,090.1

3000-000-3-1-11-007	Post Natal Care	Increased awareness of all mothers on the importance of pre-natal and post natal care			
3000-000-3-1-11-007-001	Provision of Vit. A & Iron Supplementation			1	
3000-000-3-1-11-008	Responsible Parenting & Reproductive Health Program	Number of clients served	 		
3000-000-3-1-11-008-001	Family Planning and Responsible Parenthood			1	
	a. Procurement of Family Planning Commodities		 	 	
3000-000-3-1-11-008-002	Pre Marriage Counseling				
3000-000-3-1-11-008-002	Capability Development Program	Improved maternal health			
3000-000-3-1-11-008-003	Establishment of Programs for Young Parents				
3000-000-3-1-11-008-005	Weekly USAPAN Session				<u> </u>
3000-000-3-1-11-008-006	Women's Health Month			1	
3000-000-3-1-11-009	Leprosy Control Program	Treatment of cases and prevent nerve damage conducted			
3000-000-3-1-11-010	HIV-AIDS Program	with diagnostic, HIV infectious patients received sustained antiretroviral therapy			-
3000-000-3-1-11-010-001	Passage of Ordinance for HIV-AIDS				
3000-000-3-1-11-010-002	Creation and Activation of AID Council				
3000-000-3-1-11-010-003	Family and Youth Development Sessions				
3000-000-3-1-11-010-004	Information Dissemination				
3000-000-3-1-11-010-005	Orientation				T
3000-000-3-1-11-010-006	Quarterly Meeting of Council				-
3000-000-3-1-11-010-007	Provision of Drugs and Medicines				
3000-000-3-1-11-010-008	Screening for HIV- (HIV Kits)				
3000-000-3-1-11-011	Rables Prevention and Control Program			+	
3000-000-3-1-11-011-001	Establishment of Animal Bite and Treatment	100% of animal bites treated			-
3000-000-3-1-11-011-002	IEC Distribution			 	
3000-000-3-1-11-011-003	Mass Immunization of Dogs	80% of dogs immunized			
3000-000-3-1-11-011-004	Symposium	Increased resistance to childhood illnesses			
3000-000-3-1-11-012	Dengue Control Program	Reduced morbidity and mortality by preventing the transmisiion of virus from mosquito to humans			
3000-000-3-1-11-012-001	Creation of Barangay Dengue Brigade				
3000-000-3-1-11-012-002	Regular Larval Survey				
	Fogging Operation			4	

	Was transfer and the second se						
3000-000-3-1-11-012-004	Procurement of Dengue Rapid NS1		1				
3000-000-3-1-012-005	Advocacy		1				
3000-000-3-1	Provision of Forms		†				·
3000-000-3-1-11-013	Filariasis Control Program	Filariasis free municipality					-
3000-000-3-1-11-013-001	Border Monitoring	500 individual for necturnal blood evamination/TAS		9.			
3000-000-3-1-11-014	Soll Helminthiasis Control Program/Schistosomlasis	50% mass drug administration					
3000-000-3-1-11-014-001	Mass Drug Administration						
3000-000-3-1-11-014-002	Deworming		1				
3000-000-3-1-11-014-003	Provision of Support drug for side effects						·
3000-000-3-1-11-014	National Immunization Program	90% FIC		 			
3000-000-3-1-11-014-001	Provision of Vaccines						
3000-000-3-1-11-014-002	Outreach Program for Immunization						-
3000-000-3-1-11-014-003	Monitoring and Evaluation				1		
3000-000-3-1-11-015	Nutrition and Population Program	Nutrition & Population services	 				-
3000-000-3-1-11-015-001	Nutrition Month Celebration	1-month long nutrition activities related conducted			100,000.00		100,000.80
3000-000-3-1-11-015-002	BNS Meeting and Other Activities	Meetings conducted regularly			55,000.00		55,000.0
	Capability Building for Barangay (Training on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Management, and Infant and Young Child Feeding	Capacity building conducted			150,000.00		150,000.00
	Supplemental Feeding	Dietary supplementation for children operational and supported					130,000.00
	Philippine Integrated Management of Acute mainutrition (PIMAM)						
	Organization of Inapatient Therapeutic Care (OTC) for the Intergrated Management of Severe Acute Malnultrition (SAM) and Moderate Acute Malnutrition (MAM)	I/OTC established and fully functional to treat severe acute malnourished (SAM) and moderate acute malourished (MAM) children, active case finding for SAM and MAM cases conducted regularly					
	Training of Municipal/City Health and nutrition workers on the identification and management of acute malnultrition	LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute mainourished children					
	Coordination and monitoring interventions and activities on SAM/MAM	Coordinated, monitored and evaluated the implementation of SAM/MAM					
	First 1000 Days Program					·	
3000-000-3-1-11-017-001	Established of LGU First 1000 Days Program	TWG for program established; learning visit to outstanding LGUs in F1K programming conducted; Manual of Operations developed					
3000-000-3-1-11-017-002	Strengthening health service delivery system	Review meetings conducted, assessment and Improvement of supply chain management conducted; capacity building organized					

3000-000-3-1-11-017-003	Promotion of Maternal Nutrition (MN) and Infant and Young	
	Child Feeding (YCF)	Intensive pregnancy tracking and counselling conducted; capacity building on MN & IYCF conducted; IEC materials reproduced, distributed to household; support groups trained and established
3000-000-3-1-11-017-014	Dietary supplementation for pregnant women (Including social preparation activities)	Dietary supplementation for barangays operational for reduced at risk pregnancies in the LGU
3000-000-3-1-11-017-005	Dietary supplementation for children 6-23 months	Dietary supplementation for children 6-23 operational to prevent and control stumting cases
3000-000-3-1-11-017-006	Information Management for the First 1000 Days	Database of mothers abd children enrolled to the program established; Monitoring and review meetings of status of program conducted
3000-000-3-1-11-018	Nutrition-Sensitive Programs	
3000-000-3-1-11-018-001	Meetings/workshops with sectoral offices for tweaking development projects to be nutrition sensitive	Advocacy meeting on nutrition sensitive programming conducted with sectoral offices with development
3000-000-3-1-11-018-002	Nutrution education classes among program participants of nutrition-sensitive projects	projects Nutrition education classes/modules Integrated Inton implementation of development projects
3000-000-3-1-11-018-003	Sustainable Community and Home Food Production	Community gardens established in the Barangays and households and households in the community
3000-000-3-1-11-019	Enabling Program for Nutrition	
	Mobilization of Local Government Unit for delivery of nutritional outcomes	Barangays mobilized first 1000 days programming and counterpart funding; awards given to outstanding barangays; learning exchange visits conducted
3000-000-3-1-11-019-002	Policy Development for Food and Nutrition	Ordinances adopted to institutionalize nutrition program; training on policy development for nutrition conducted; advocacy with Sanggunian Members conducted
3000-000-3-1-11-019-003	Strengthening Management Support for Nutrition and the 1000 Days	Nutrition office with Staff to monitor overall nutrition program implementation; barangay complete with weight, height monitoring tools, BNSs honorarium provided, LNC meetings, training on nutrition in emergencies (NIE) conducted
3000-000-3-1-11-019-004	Dietary supplementation in Child Development Centers	Supplementary Feeding Program conducted in child Development Centers
3000-000-3-1-11-019-005	School-based Feeding Program (SBFP)	School-Based Feeding Program conducted in schools
3000-000-3-1-11-019-006	Promotion of Healthy Lifestyle	Promotion and advocacy activities on healthy lifestyle conducted
3000-000-3-1-11-020	Garantisadong Pambata	
3000-000-3-1-11-020-001	Vitamin A Supplementation	
3000-000-3-1-11-020-002	Giving of Toothbrush	
3000-000-3-1-11-020-002	Giving of Toothbrush Deworming of Children 12-71 months old	
3000-000-3-1-11-020-002 3000-000-3-1-11-020-003	-	

	And the second s				
3000-000-3-1-11-022-001	Intensity case Finding				
3000-000-3-1-11-023	National Tuberculosis Program				
3000-000-3-1-11-021-001					
3000-000-3-1-11-023-002	Contact Tracing		 	1,000.00	1,000.0
	- Support meds for minor side effect				
3000-000-3-1-11-023-003	Setting up TB DOTS Center				
3000-000-3-1-11-023-004	Accreditation of Health Facility	Philhealth Accredited Facility			
	Incentive Volunteers and Workers				
3000-000-3-1-11-023-006	Provision of Drugs and Medicines	Available and sustained supply of medicines			
3000-000-3-1-11-023-007	Install tracking mechanism for TB Patients				
3000-000-3-1-11-023-008	Quarterly PIR				 -
3000-000-3-1-11-023-009	Setting up of GeneExpert Lab				
3000-000-3-1-11-023-010	Tap pedicab drivers, senior citizens and high risk group				
3000-000-3-11-024	Acute Respiratory Infection Program				
	Identification & Treatment of ARI Cases	100% provided medicines			
3000-000-3-1-11-024-002	- Refilling of Oxygen				
3000-000-3-1-11-025	Control of Diarrhea Cases	no outbreak of diarrhea in any are			
3000-000-3-1-22-025-001	Case Management				 -
3000-000-3-1-11-025-002	Water Testing				
3000-000-3-1-11-025-003	Chlorination unsafe water sources				
3000-000-3-1-11-026	COVID-19 Response		 		
3000-000-3-1-11-026-001					
3000-000-3-1-11-026-002	1. Cold chain management				
3000-000-3-1-11-026-003	2. profiling and data managament				
3000-000-3-1-11-026-004	3. AEFI/AESI Surveillance System				
3000-000-3-1-11-026-005	Advocacy (tarpaulins, brochures, radio pluggings, form)	People practicing minimum health protocols			
3000-000-3-1-11-027	Non-Coomunicable Disease Control Program		 		
3000-000-3-1-11-027-001	Essential Non-Coomunication Disease Program	Decreased of complications from lifestyle diseases			
3000-000-3-1-11-027-002	Provision of Drugs and Medicines	Provided maintenance medicines			
3000-000-3-1-11-028	Dental Health Program	Number of clients served			
3000-000-3-1-11-028-001	Oral Health Program				
3000-000-3-1-11-028-002	Preventive Treatment				
					2

3000-000-3-1-11-028-003	Curative Treatment				
3000-000-3-1-11-028-004	Tooth Extraction			1	
3000-000-3-1-11-028-005	Gum Treatment			1	
3000-000-3-1-11-028-006	Oral Health Education				
3000-000-3-1-11-028-007	- Counselling and advocacy on Good Oral Health Habits			 	
3000-000-3-1-11-029	Mental Health Program		 		
3000-000-3-1-11-029-001	Provision of Drugs and Medicines			 	-
3000-000-3-1-11-029-002	Provision of Personal Hygiene Kits			 	
3000-000-3-1-11-030	Voluntary Mass Blood Donation Program (Bloodletting)	Number Blood donors is 1% the population	 	100 000 00	100 000
3000-000-3-1-11-030-001	Voluntary Mass Blood Donation Activities			100,000.00	100,000
3000-000-3-1-11-030-002	Advocacy				
3000-000-3-1-11-030-003	Provision of Meals for the team (meals, incentive for blood donors, snacks)				
3000-000-3-1-11-031	Cancer Awareness Program				
3000-000-3-1-11-032	Primary Eye Care Program				· ·
3000-000-3-1-11-033	Community Based Drug Rehabilitation Program	all surrenderers are rehabilitated and integrated to the community			
3000-000-3-1-11-033-001	Screening and Assessment of Drus Surrenders	obminary,			
3000-000-3-1-11-033-002	Rehabilitation Program				
3000-000-3-1-11-033-003	- Community Based Rehabilitation Program	Attended CBRP			
3000-000-3-1-11-033-004	- Referral to Drugs Rehabilitation Facility	Andree Con			
3000-000-3-1-11-034	Environmental Health Program	Environmental Health Service			
	Environmental Health and Sanitation Program & Water and Sanitation Hyglene	100% HH with access to safe water and sanitary toilet			
3000-000-3-1-11-034-002	Water Sanitation	Microbiological analysis			
3000-000-3-1-11-034-003	- Water Testing / Analysis				
3000-000-3-1-11-034-004	- Water Treatment				
3000-000-3-1-11-034-005	- Provisionsof chlorine and kits				
3000-000-3-1-11-034-006	- complete set of household toilet facility				
3000-000-3-1-11-034-007	- Water Source DisInfection				- 0
3000-000-3-1-11-034-008	- chlorine granules				
3000-000-3-1-11-034-009	Food Sanitation	No outbreak of food borne disease			
3000-000-3-1-11-034-010	- Food Handlers Class				

	(F)		I.		
3000-000-3-1-11-034-011	Solid Waste Management		ı 	T	T
3000-000-3-1-11-034-012	- Procurement of Needle Destroyer				
3000-000-3-1-11-034-013	- Provision of Trash Bins				ļ
3000-000-3-1-11-034-015	Advance				_
3000-000-3-1-11-034-013	Advocacy				
	Other Health Programs		 		
3000-000-3-1-11-035	Epidemiological and Surviellance Management		 		
3000-000-3-1-11-035-001	Orientation of MESU Members				<u> </u>
3000-000-3-1-11-035-002	RT-PCR and Rapid Antigen Testing		 		
3000-000-3-1-11-035-003	Contact Tracing		 		-
3000-000-3-1-11-035-004	Program Implemetation Review				
3000-000-3-1-11-036	Emegency Care Services				_
	Ancillary Services				
and the second s	Laboratory Services				// <u>-</u>
	Establishment of Laboratory				_
	Repair / Maintenance of laboratory equipment				
	Applicable for Laboratory Licensing				
	Health Facility Development				
3000-000-3-1-11-042-001					_
		Tugop BHS Constructed			
3000-000-3-1-11-042-002	Equipping of BHS Tugop	8HS Tugop equipped with basic health related facilities			
3000-000-3-1-11-042-003	Repair of Barangay Health Station				
3000-000-3-1-11-042-003	Repair of Barangay Health Station				
3000-000-3-11-042-003	Maintenance of RHU (electric and water bills)				-
3000-000-3-1-11-042-004	mprovement of Municipal Health Office and Superhealth Facility				
3000-000-3-1-11-042-005	a. Landscaping				
	b. Procurement of Furniture and Fixtures				
3000-000-3-1-11-042-007	c. ICT Equipment				
3000-000-3-1-11-042-008	d. Medical Equipment, Tools and Materials				name and
3000-000-3-1-11-042-010	Jpgrading of RHU and Laboratory Facility				
3000-000-3-1-11-042-011	- Procurement of Medical Equipment / Laboratory				-
3000-000-3-1-11-042-012	- Procurement and installation of air conditioning units				
3000-000-3-1-11-042-014	- Maintenance of Equipement	5-6 Air conditioning units procured		300,000.00	300,000.0
3000-000-3-1-11-043	lealth Waste Management				

Intenance of Ambulance Idenance of Ambulance Idenance for RHU Illation of Dental Chair Ith Information System Illation of Electronic Medical Records Indicate of Router Ing of households Itenance of IT Equipment Illation of Electronic Medical Records in Barangay Health Stations							
Internance of Ambulance Idea Vehicle for RHU Illation of Dental Chair th Information System Illation of Electronic Medical Records ocurement of Router Ing of households tenance of IT Equipment						d.	
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h Education and Promotion	-						
duction of IEC Materials	-						
gay Assembles and Lectures					-		
Development Sessors	 						
dla = -1							
Computer Literacy Training			- 		ļ		
m Implementation							
nal and Neonatal Death Reviews			+				
Formation							
unity Volunteer Workers training			1				
Office and Administrative Needs							
				·			
ealth Board Meetings							
ement of Drugs and Medicines							
ement of Medical, Laboratory and Dental Supplies							
Resource for Health			 				
of regular plantilla health staff			 				
r r la h d d g / lill la common f f u u o common f u u o c	rement of computer, printer and other materials and maintenance of other property equipment ation of electronics FHSIS (IT equipment/Laptop) I Education and Promotion duction of IEC Materials (ay Assembles and Lectures Development Sessors Ility Enahancement using Medical/Health Education of Health Personnel computer Literacy Training In Implementation In Implementatio	rement of computer, printer and other materials and maintenance of other property equipment stion of electronics FHSIS (IT equipment/Laptop) I Education and Promotion duction of IEC Materials (ay Assembles and Lectures Development Sessors Ity Enahancement	rement of computer, printer and other materials and maintenance of other property equipment attion of electronics FHSIS (IT equipment/Laptop) Education and Promotion duction of IEC Materials any Assembles and Lectures Development Sessors Ility Enahancement uing Medical/Health Education of Health Personnel computer Literacy Training Implementation all and Neonatal Death Reviews Formation whity Volunteer Workers training Piffice and Administrative Needs all Health Zone Meetings ment of Drugs and Medicines ment of Drugs and Medicines ment of Medical, Laboratory and Dental Supplies Resource for Health	rement of computer, printer and other materials and maintenance of other property equipment action of electronics FISIS (If equipment/Laptop) Education and Promotion Juction of EC Materials Jay Assembles and Lectures Development Sessors Jilty Enahancement Juing Medical/Health Education of Health Personnel Jilty Enahancement Jilty Enahan	rement of computer, printer and other materials and maintenance of other property equipment attion of electronics FHSis (Trequipment/Laptop) BEducation and Promotion duction of IEC Materials any Assembles and Lectures Development Sessors Illey Enahancement ing Medical/Health Education of Health Personnel omputer Literacy Training In Implementation all and Neonatal Death Reviews Formation Inity Volunteer Workers training Wiffice and Administrative Needs all Health Zone Meetings ment of Drugs and Medicines ment of Drugs and Medicines ment of Medical, Laboratory and Dental Supplies Resource for Health	rement of Computer, printer and other materials and maintenance of other property equipment and the property equipment audition of electronics PRSIS (if equipment/Laptop) Education and Promotion Justion of IEC Materials Bay Assembles and Lectures Development Sessors Ility Enahancement Jung Medical/Health Education of Health Personnel Jung Medical/Health Education of Health Personnel Jung Medical/Health Education of Health Personnel Jung Medical/Health Education of Health Personnel Jung Medical/Health Education	rement of Computer, printer and other materials and maintenance of other property equipment and maintenance of other property equipment buckton of Rick Materials buckton of Rick Materials ay Assembles and Lectures Development Sessors Inty Enabancement Inty

000-000-3-1-11-057-002 Creation of 18 plantilla positions for the Universal Health Care / Primary Care Facility		
000-000-3-1-11-057-003 Deployment of Human Resource for Health		
000-000-3-1-11-057-004 Augmentation of Health Staff		
000-000-3-1-13-007-003 Procurement of Drugs and Medicines for Senior Citizens	Drugs and medicines to aid the Senior Citizens maintenance and prescribed drugs provided	
000-000-3-1-13-007-002 Purchase of Drugs and Medicines	Prescribed drugs and medicines to aid the PWDs needs provided	

ARLENE . SANTO Department Head

Reviewed by: Local Finance Committee

ARTURO B. PEREZ IR.

ERMEL MILO A. PILOLA Municipal Budget Officer

Approved by:

HON, MA. GINA E. MERILO Municipal Mayor

Municipal Treasurer

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: MENRO

Mandate: Enforcement of environmental law and implementation of plans, programs, projects, activities, task.

Vision A municipality enjoying and sustaining its natural resources and a clean and healthy environment. To mobilize our constituents in protecting, conserving and managing the managing

the environment and natural resources

Mission For the presnt and future generation.

Organizational Outcome: Promo and endure environment quality, sustainably managed environment and natural resources, adaptive capacities og human communities and natural system ensured

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Major Final Output	Performance /Output indicator	Target for the Budget		Proposed Budget fo	r the Budget Year	
	DESCRIPTION		renormance / Output indicator	Year	PS	MOOE	Capital Outlay	Total
8000-000-3-2-04	Municipal Environment and Natural		Environement and Natural				Cupital Outlay	Total
	Resources		Resources Services rendered		1,176,653.92	1,167,900.00		2,344,553.9
	Natural Resources and Environmental		Best practices on natural					2,311,33313
001	Program		resources and environmental			1		
			management replicated			2,151,288.75		2,151,288.7
	Hiring of Municipal Environment and		Municipal Environmental and		··			2,131,200.7
001-001	Natural Resources		Natural Resources Officer					
	Clean and Green Program		54 Barangays & MLGU compliant					
001-002			to Clean and Green Environment					
8000-000-3-2-04	Enforcement of other regulatory laws like,		LGU compliant to Environment					
001-003	Toxic Substance and Hazardous and		Laws			1	1	
	Nuclear Waste Control Act, Pollution			Į.				
	Control Law, Clean and other		1	1	1			
	Environmental Laws			Į.				
3000-000-3-2-04	Biodiversity Conservation and		Resources for sustainable					
001-004	Enhancement Program		development obtained	1		1	1	
3000-000-3-2-04	- Declogging of Canals, pruning trees, road		Declogging of Canals, pruning					
001-005	clearing, tree planting activities, mangrove		trees, road clearing, tree planting	1		4		
	reforestration and rehabilitation of rivers			1				
	teres con one and remarkation of fivers		activities, mangrove reforestation	1				
			and rehabilitation of rivers		1			
			conducted					
3000-000-3-2-04	Green House Gas Inventory		Robust and transparent					
001-006	, and an an an an an an an an an an an an an							
			assessment supported and					
			coordinated in aid to climate		1			
000-000-3-2-04	Coastal Resource Management		change effect mitigition					
001-007	coasta nasource management		Sustainable use and management					
001-007			of economically and ecologically	1			1	
	,,		valuable resources achieved			1		
000-000-3-2-04	Repair and Maintenance of Vehicles and		Eupational Makislas and He					
	Heavy Equipment assigned to MENRO		Functional Vehicles and Heavy					
201-000	Lieavy Eduipment assigned to MENKO		Equipement			1		
000-000-3-2-04	Procurement of Supplies & Materials							
001-009	= = = = = = = = = = = = = = = =		i i			100		* * · · · · · · · · · · · · · · · · · ·

3000-300-3-1-01- 019	Solid Waste Management Program			
3000-300-3-1-01- 019-001	- Safe Closure and Rehabilitation of existing dumpsite	Compliant to R.A. 9003		
3000-300-3-1-019- 002	- Procurement of Garbage Compactor Truck (8 cubic capacity)	1 unit Garbage Compactor	2,000,000.00	2,000,000.00
3000-300-3-1-01-	- Capability Building on Solid Waste Segregation	54 Barangays remained compliant to Solid	3,500,000.00	3,500,000.00
3000-300-3-1-01- 019-004	- Organize Barangay Solid Waste Management Committee (BSWMC)	Waste Segregation at source BSWMC of 54 Barangays organized and operational		
3000-300-3-1-01- 019-005	- Information, Education, Campaign (IEC) on Solid waste Management	IEC activity conducted		
3000-300-3-1-01-	- School based training and wareness on Solid Waste Management	Conducted in 5 Secondary Schools 1 Tertiary		

MENRO \

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

ERMEL MILO A. PILOLA

Municipal Budget Officer

Approved:

HON. MA. GINA E. MERILO
Local Chief Executive

BESTITUTA CAVITE

Municipal Treasurer

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025 Department/Office: MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

Mandate: Then MDRRMO shall be responsible for seeting the direction, development, implementation and coordination of disaster risk reduction and climate change

adaptation management programs.

Vision A safer and disaster resilient Municipality adaptive to climate change

Mission To build Local Disaster Risk Management and Climate Change Adaptation capabilities with our partners and coordinate response and recovery operations in order

to protect people, environment and economy and ensure a disaster resilient municipality.

Organizational Outcome: The MDRRMO is committed to serve the whole town effectively and efficiently. The MDRRMO is an office with trained and serving 24/7 in emergency

and other community services.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY	Major Final	Performance /Output Indicator	Target for		Proposed Budget	for the Budget Year	
	DESCRIPTION	Output	Performance / Output indicator	the Budget Year	PS	MOOE	Capital Outlay	Total
9000	OTHER SERVICES							
9000-000-3-1-14	Disaster Risk Reduction and Management Office		Disaster risk reduction and management services implemented		2,640,574.68	33,000.00		2,673,574.6
	Disaster Risk Reduction and Mangement Program		Improved services delivery			4,247,628.19		4,247,628.19
	I.PRE-DISASTER ACTIVITIES (70%)							
	PREVENTION AND MITIGATION							
9000-000-3-1-14- 002	A.Emergency Response Program:		Emergency Response services					
002-001	-Capacity Bullding (Emergency Operation Center Incident Command System second level and third level, Mass Casualty Incident Management, Road Safety Training/Seminar) and other DRR related trainings and activities		DRR Personnel/MDRRM Council trained			450,000.00		450,000.00
9000-000-3-1-14- 002-002	- Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)		Awareness program to the barangays conducted			150,000.00		150,000.00
VV2-VV3	- Safety Vest for (TERT) Tanauan Emergency Response Team (rain or shine protective gear)		Rescue Gears purchased			100,000.00		100,000.00
002-004	- Integrating of Climate Change and Environmental Degradation Risk and Adaption Assessment (CEDRA) in updating Local Climate Change Action Plan (LCCAP)		Climate Change and Environmental Degradation Risk and Adaptation Assessment (CEDRA) integrated in updating Local Climate Change Action Plan (LCCAP)					

	DISASTER PREPAREDNESS		T		
9000-000-3-1-14-	A. Early Warning System (EWS) and				
003	Equipments			1	
9000-000-3-1-14-	1. Earky Warning System (Signages)	Early Warning System installed in all hazard prone			
003-001	(2.8.1822)	areas within the municipality		60,000.00	60,000.0
9000-000-3-1-14-	2. Extrication Kit Spreader cutter with	Equipment purchased			
003-002	generator operated	- quipment par oridata		1	
9000-000-3-1-14-	3. Heavy Duty Two Post Lift (max rise 83-inch,	Equipment purchased	 		
003-003	capacity 18,000 lbs)	Equipment par chased			
9000-000-3-1-14-			 		
004					
9000-000-3-1-14-	1. Medical Supplies	Medical supplies purchased	200,000,00		
004-001			200,000.00		200,000.00
9000-000-3-1-14-	2. Oxygen Refill	Oxygen refilled	250,000.00		
004-002		1 '-	230,000.00		250,000.00
	C. Insurance and Licenses				
005			1 1 1	1	
	License Renewal (individual and base radio)	Licensed renewed	100,000.00		100,000.00
005-001			100,000.00		100,000.00
	2. Insurance of TERT (Group)	TERT insured	50,000.00		50,000.00
005-002			30,000.00		50,000.00
	D. Infrastructure				
006					
	Construction of drainage canal as flodd	DRR related trainings and seminars attended and		1,500,000.00	1,500,000.00
	control structure in Brgys. Cabuynan, Magay	CBDRRM conducted		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,500,550.00
006-001	and Sto. Niño (@P500k/Barangay)		1 1	1	
I	2. Improvement of Calogcog Evacuation	Evacuation Center repaired		100,000.00	100,000.00
	Center			220,000.00	100,000.00
	E. DRRM Matters				
007					
	Conduct/participate DRRM related	DRR related trainings and seminars attended and		200,000.00	200,000.00
9000-000-3-1-14-	trainings & seminars/CBDRRM/Rescue	CBDRRM conducted		200,000.00	200,000.00
007-001	Jamboree (National, Regional, Municipal,				
	School, Barangay)				
9000-000-3-1-14-	1. Conduct consultation among DRRM	Consultation with other DRRM stakeholders	111,497.42		111 107 12
	Stakeholders	conducted	122,737.72	1	111,497.42
	DISASTER RESPONSE -				
9000-000-3-1-14	A. Repair and Maintenance				
008					
2000 000 5 1 1	1. Repair and Maintenance of MDRRMO	MDRRMO Vehicles repaired and maintained	205 002 52		
3000-000-3-1-14-	Vehicles (tires, batteries & other parts and		396,000.00		396,000.00
	accessories)	1		1	
	B. Purchase of Brand New Emergency				
	Response Vehicle				
	response venicle				

9000-000-3-1-14-	Emergency Response Vehicle 3 units)	Emergency Response Vehicles acquired			6,000,000.00	6,000,000.00
009-001						
9000-000-3-1-14-	C. Assistance and Other programs for					
010	Affected Population					
9000-000-3-1-14-	Financial Assistance tp Families affected due					- Annilland hit - new tra
010-001	to disasters					
I 9000a000-3-1-1 4 -	Provision of food relief to families/sectors affected to disasters					
	II. QUICK RESPONSE FUND (30%)					
	RELIEF, REHABILITATION AND RECOVERY			 		
9000-000-3-1-14- 011	A. Project/Activities					
9000-000-3-1-14- 011-001	- Purchase of medical supplies/personal necessities items and purchase of food items	Availability of medical supplies, goods and services in times of calamity	r	4,143,213.18		4,143,213.18

RICARDO ALEJON, MAZO

DERMO

Reviewed: Local Finance Commyttee

ARTUROAS. FEREZ JR.

MPDO

ERMEL MILO A. PILOLA

Municipal Budget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. SINA E. MERILO

Local Chief Executive

LBP Form 4

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2025 MARKET OFFICE

MANDATE:

Create a sound regulatory environment for market consumers by giving them access to a wider choice of goods and services at an affordable price.

VISION:

Build a new economic opportunities for both local and nearby community farmers by establishing a sustainable, all year round outlet of local farm products therby

promotiong a fair market comprtition to help achieve a vibrant economy and advance consumer welfare.

MISSION:

Promote economic efficiency and ensure fair and healthy market competition where everyone can contribute to benefit from economic developments.

ORGANIZATIONAL OUTCOME:

Protects the welfare of small and medium businesses and consumers.

AIP Ref. Code:	PROGRAMS/PROJECTS/ACTIVITIES	MAJOR FINAL OUTPUT	RFORMANCE/OUTPUT INDICATO	TARGET FOR	PROP	OSED BUDGET	FOR THE BUDGET	YEAR
			M OKMANCE/OUTFUT INDICATO	THE BUDGET YEAR	PS	МООЕ	CAPITAL OUTLAY	
8000-000-3-1-10- 015	Economic Enterprise and Public Utilities Operations Program				13		CAPITAL OUTEAT	TOTAL
8000-000-3-1- 05-001	Public Market Office		Public Market Services		2,888,804.96	2 250 600 00		
8000-000-3-1- 05-001-001	Market Program		Revenue from Public market operations increased		2,000,004.90	2,259,600.00		5,148,404.96
8000-000-3-1- 05-001-002	Public Market Maintenance		Well maintained public market			1,664,856.25		1,664,856.25
05-002	Major Repair and Improvement of Various Sections of Tanauan Public Market		Repair and Improvement of various Sections of the Public Market implemented				7 770 000 00	
8000-000-3-1- 05-002-001	- Stalls of Fruits and Vegetable Sections		Repair and Improvement of various Sections of the Public Market implemented				7,700,000.00	7,700,000.00
8000-000-3-1- 05-002-002	- Floor, Drainage and Tables of Meat and Fish Sections		Table partition organized, dry flooring, improved drainage system and accessible					-
	- Roofing and Gutters of Peripheral and Market Building		Damaged roofing and gutters repaired and replaced					
	- Construction of additional stairs, and removal of stailess railing for an additional		Easy access to fish and meat sections					
8000-000-3-1- 05-002-005	- Installation of CCTV inside Market premises		Monitor and CCTV units installed inside market premises					

8000-000-3-1-	Installation of main gatevalve and repair of	Main gatevalve installed, water pipe	
01-001-001	water pipe lines and meter cage and	line repaired, meter cages and	
	replacement gatevalves	gatevalves replaced	
8000-000-3-1-	Demolition of CR's for an Additional Stalls	Additional stalls available for	
01-100-002		occupancy	
8000-000-3-1-	Repair and Improvement of Existing Concrete	Improved preripheral fence and	
01-100-003	Perimeter Fence and Drainage Canals with	functional drainage canal	1
	cover within the Central Market		
8000-000-3-1-	Repainting of the Central Market	Central Market repainted	
01-001-004			1 1
8000-000-3-1-	Construction of Common Septic Tank for all	Common septic tank constructed	
	Market Facilities		

LUZ MADERAZO Market Supervisor

Reviewed by: LOCAL FINANCE COMMITTEE

ERMEL MILO A. PILOLA

Municipal Hudget Officer

RESTITUTA CAVITE
Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO

Municipal Mayor

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2025 SLAUGHTER HOUSE

MANDATE:

It is mandated to follow and implement policies, procedures, guidelines, rules and regulations regarding post- production flow of livestock and meat products through

various stages of marketing and proper handling, inspection and preservation of such products. In the manner our office shall protect the interest, health and welfare of

our meat consuming public.

VISION:

A top-quality slaughtering service provider in controlling and the conversion process of food animals to safe meat that meets the highest standards and best quality for our consuming public.

MISSION:

To continously conserve and assure a high quality of slaughtering process providing clean, safe meat and meat products that satisfy cleintele and consumer gratification.

ORGANIZATIONAL OUTCOME:

A client-friendly and streamlined post-production of live stocks, with accurate and technologically advanced recording, access and retrieval live stocks records established.

AIP Ref. Code:	PROGRAMS/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT			TARGET FOR THE BUDGET	PROPOSED RUDGET FOR THE RUDGET VEAR				
				YEAR	PS	MOOE	CAPITAL OUTLAY	TOTAL	
8000-000-3-1-01-002	Slaughterhouse		Slaughterhouse services		508,248.91	68,000.00		576,248.91	
8000-000-3-1-01- 002-001	Slaughterhouse Program		Compliant to Slaughterhouse operation rules and regulations			454,561.88		454,561.88	

Prepared by:

DAT BU DIEDOTH

Slaughterhouse Head-Designate

Reviewed by: LOCAL FINANCE COMMITTEE

ARTURO B, PEREZ JR.

ERMEL MILO A. PILOLA

_{MBO}

ESTITUTA CAVITE

Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO

Municipal Mayor

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATOR AND TARGETS CY 2025 CEMETERY

MANDATE:

Create a sound regulatory environment for market consumers by giving them access to a wider choice and services at an affordable price.

VISION:

Build a new economic oppurtuinities for both local and nearby community farmers by establishing a sustainable, all year round outlet of local farm products therby

promoting a fair market compitition to help achieve a vibrant economy and advance consumer welfare.

MISSION:

Promote economic efficiency and ensure fair and healthy market compitition where everyone can contribute to benefit from economic developments.

ORGANIZATIONAL OUTCOME:

Protects the welfare of small and medium businesses and consumers.

AIP Ref. Code:	PROGRAMS/PROJECTS/ACTIVITIES	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET	PROPO	SED BUDGET F	OR THE BUDGET	/EAR
8000-000-3-1-	Cemetery Service Program			YEAR	PS	MOOE	CAPITAL OUTLAY	TOTAL
10-008	deliver togram		Cemetery Services		1,029,853.06	120,000.00		
8000-000-3-1-	Construction of Niches in Public Cemetery		Better support service is provided		-,,	120,000.00		1,149,853.06
10-008-002			Secret support service is provided					

Prepared by:

HON. MA. GINA E. MERILO

Municipal Mayor

Reviewed by: LOCAL FINANCE COMMITTEE

ARTURO B. PEREZ JR.

ERMEL MILO A. PILOLA

мво

Approved:

Municipal Treasurer

HON. MA. GINA E. MERILO

Municipa

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025 Department/Office: DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT UNIT OFFICE

Mandate: To promote peace and order, ensure public safety and further strenghten local government capability aimed towards the effective delivery of basic services to the citezenry

Vision: A strong determined and highly trusted Department communities where

people live happily

Mission: The Department shall promote peace and order, ensure public safety, strenghten capability of local government unit through active people participation and a professionalized corps of circuit servant

Organizational Outcome: Socially-protective and safe, environment-protective, disaster resilient and climate change adaptive, business-friendly and competitive local government unit.

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output	Target for the	Pro	oposed Budg	et for the Budget	Year
AIF Rel. Code	PROGRAMITAGECT/ACTIVITY DESCRIPTION	Wajor Fillar Output	indicator	Budget Year	PS	MOOE	Capital Outlay	Total
1000-000-3-2-	Local Government Operations Program		Local Government Operations			63,600.00		63,600.00
01-011			services			65,600.00		63,600.00
1000-000-3-2-	- ICT Equipment		ICT equipment procured				40,000.00	40,000.00
01-011-001							40,000.00	40,000.00
1000-003-3-2-	Conduct of MPOC AND MADAC meetings		Regular meetings conducted					
01-012-037								
1000-000-3-2-	POPS Plan and budget preparation		POPs Plan and budget prepared and					
01-012-038			monitored					

Prepared by:

ELLEN SHIRAZ BARDOLAZA

Department Head

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

MDDC

ERMEL MILO A. PILOLA
Mun. Budget Officer

Municipal Treasurer

Approved:

HON. MA. GINA E. MERILO Local Chief Executive

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

Department/Office: MUNICIPAL TRIAL COURT

Mandate: To Administer justice within the territorial jurisdiction of the Municipal Trial Court of Tanauan Leyte

Vision To Develop A strong commitmment in dispensing justice without fear or favor and form a pro active attitude in the pursuit of judicial excellence

1. To conduct a fair and impartial trial

2. To observe the continous trial system to speed up the cases

Mission 3. To show the meaning of real justice in order to maintain the trust and respect of the people in our judicial system

4. To attend to and render good service to out clienrtiles with dispatch particularly those asking for court clearances or needed certification

5. To peform all judicial task required by the Supreme Court and comply with the directives, memorandum or circulars iisued by the High Court.

Organizational Outcome: Improvement and Strengthen of the Judicial System

AIP Ref.	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final Output	Performance /Output	Target for the	Р	roposed Bud	get for the Budge	t Year
Code	THO CHANGE TO ACTIVITY DESCRIPTION		indicator	Budget Year	PS	MOOE	Capital Outlay	Total
1000-000-3-2- 01-010	Trial Court Services Program		Administration of Justice services			47,000.00		47,000.00
	To solemnize civil marriages							
	To issue court clearances to the resident of the municipality					1		
	To administer oaths in relation to cases pending with the court							
	To conduct preliminary examinations to all cases and preliminary investigation of all cases which fall within the preliminary jurisdiction of the Mun. Trial Court							
	To issue warrant of arrest and search warrants provided for by law							
	To issue summons, subpoenas and other court processes							
	To attend seminar and conventions that are required by the Supreme Court							

Prepared by:

HON. RHAHEZZA M MAIDIN

Presiding Judge

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

ERMEL MILO A. PILOLA Municipal Budget Officer

Approved:

HON, MA. GINA E. MERILO

Municipal Treasure

Local Chief Executive

LBP Form No. 04

Mandate:

Mandate, Vision, Mission, Major Final Output, Performance Indicators and Targets FY 2025

LGU: TANAUAN, LEYTE

Department/Office: Tanauan PNP

An Act Establishing the Philippine National Police under a Reorganized Department of the Interior and Local Government and Other Purposes as amended by RA 8551 Philippine National Police

Reform and Reorganization Act of 1998 and further amended by RA 9708

Vision A strong committed and functional municipal health office providing sustained quality health care services to am empowered community enjoying ecological security

Mission Improved quality of life through equipped health facilities, trained and competent client friendly health workers, in collaboration

Organizational Outcome:

AIP Ref. Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Major Final		Target for the	F	Proposed Budget	for the Budget Yea	ar
		Output	Performance / Output indicator	Budget Year	PS	MOOE	Capital Outlay	Total
1000-000-3-2-01- 012	PEACE, ORDER and PUBLIC SAFETY PROGRAM							
1000-000-3-2-01- 012-001	CRIMES AND DISORDER							
1000-000-3-2-01- 012-002	1. KATARUNGANG PAMBARANGAY PROGRAMS							
1000-000-3-2-01- 012-003	-Strengthen the Lupong Tagapamayapa at the Barangay Level		Training on KP Law and other related matter conducted			10,000.00		10,000.00
1000-000-3-2-01- 012-004	Participation in markmanship training/activities		Fully trained and competent personnel					
1000-000-3-2-01- 012-005	2. CAMPAIGN AGAINST ILLEGAL DRUGS							
1000-000-3-2-01- 012-006	Community Based Rehabilitation Program							V-0-0-0-0
1000-000-3-2-01-	Recovery and wellness Program / Drus Testing of Surrenders		CBRP Graduates monitores	 		10,000.00		10,000.00
012-007			Balay Silangan developed			10,000.00		10,000.00
1000-000-3-2-01- 012-008	Drugs Addiction Prevention Program/Drug Free Workplace							
1000-000-3-2-01- 012-009	Drug Prevention activities / Awareness Campaign		Barangay Visitation and pilong-pulong to 54 Brgys. Conducted			40,000.00		40,000.00
			6 Symposia condcuted distributed per quarter			50,000.00		50,000.00
rene - indianage			200/IEC material distributed per quarter			30,000.00		30,000.00
1000-000-3-2-01- 012-010	Training of Barangay Tanods		605 Barangay Tanods attended the Training			50,000.00		50,000.00

1000-000-3-2-01- 012-011	Conduct random drugs testing to all municipal employees	50 quarter Municipal employees tested for frugs	20,000.00	20,000.00
1000-000-3-2-01- 012-012	3. Markmanship Training/Activities			
1000-000-3-2-01- 012-013	Registration expense/Purchase of ammunition	Markmanship trainings attented	10,000.00	10,000.00
1000-000-3-2-01- 012-014	4. CAMPAIGN AGAINST ILLEGAL FISHING			
1000-000-3-2-01- 012-015	-Impounding of illegal fishing paraphernalias	New reliable speedboat purchased		
1000-000-3-2-01- 012-016	Conduct of seaborne patrols within the AOR	Conduct of Seaborne patrols within the AOR Intensified	30,000.00	30,000.00
1000-000-3-2-01- 012-017	Filling of case to recidivist offender	Cases for convicted recidivisit offenders involved in anti-illegal fishing activities files in court	10,000.00	10,000.00
1000-000-3-2-01-	5. INCREASING NUMBER OF RAPE			
1000-000-3-2-01- 012-019	-Raising awareness in the community			
1000-000-3-2-01- 012-020	Conduct of Pulong-pulong and distribution of flyers	Pulong- pulong conducted and flyers distributed	10,000.00	10,000.00
1000-000-3-2-01- 012-021	6. CAMPAIGN AGAINST ILLEGAL GAMBLING			
1000-000-3-2-01- 012-022	Intesify and sustain the conduct of mobile/foot/beat patrols within the AOR	Mobile/foot/beat patrol within the AOR intesified and sustained	25,000.00	25,000.00
1000-000-3-2-01- 012-023	7. TRAFFIC INCIDENTS			
1000-000-3-2-01- 012-024	Road Safety Measures:			
1000-000-3-2-01- 012-025	Identification and installation of pedestrian signages and painting of pedestrial lanes	Installed pedestrian signanges	10,000.00	10,000.00
1000-000-3-2-01- 012-026	Orient / Train Barangays on Traffic Laws	Oriented/train on traffic laws trained		
1000-000-3-2-01- 012-027	Procurement of breath analyzer	Breath analyzer purchased to test soberety of drivers invloved in traffic accidents		
1000-000-3-2-01- 012-028	Establish impounding area of impounded vehicles	Developed and fully operational impounding area		
1000-000-3-2-01- 012-029	8: FIRE SAFETY			
1000-000-3-2-01- 012-030	-Printing and distribution of leaflets	IEC material distributed	20,000.00	20,000.00
1000-000-3-2-01- 012-031	-Printing and posting of posters	KAISA reached and consulted	10,000.00	10,000.00
1000-000-3-2-01- 012-032	-Printing and posting of tarpaulin	Fire safety advocacy tarpaulins posted/hanged	15,000.00	15,000.00

1000-000-3-2-01- 012-033	-Printing and issuance of Fire Safety Inspection certificate	Fire safety inspection certificate issued	10,000.00	10,000.00
1000-000-3-2-01-	-Kick-off of Fire Prevention Month celebration	100% of invited participants attended the activity	75,000.00	75,000.00
012-034	-Community relations week-open house activity			
1000-000-3-2-01- 012-035	Conduct of training to Barangay Officials/Barangays Tanod as first responders	% of Barangay Officials/Barangay Tanods trained	35,000.00	35,000.00
1000-000-3-2-01- 012-036	9. CRISIS MANAGEMENT		20,000.00	
1000-000-3-2-01- 012-037	Conduct of MPOC AND MADAC meetings	Regular meetings conducted	10,000.00	10,000.00
1000-000-3-2-01- 012-038	POPS Plan and budget preparation	POPs Plan and budget prepared and monitored		
1000-000-3-2-01- 013	Condidential Fund	Confidential funds for intel operations against crimes provided	100,500.00	100,500.00

Acting Chief of Police

Reviewed: Local Finance Committee

ARTURO B. PEREZ JR.

Municipal Budget Office

Approved:

HON. MA. GINA E. MERILO Local Chief Executive

RESTITUTA CAVITE

Junicipal Treasurer

LBP Form No. 05

STATEMENT OF INDEBTEDNESS

Budget Year 2025 Municipality of Tanauan

Creditor Date Term Contracted		Term	Principal Amount Purpose	Previous Payments Made			Amount Due Budget Year			Balance of the	
					Principal Interest	Interest	Total	Principal	Interest	Total	Principal
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
NONE			NONE		16	-	597	**	NONE	Ħ	Mr.
	TOTAL		0.0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.

Certified Correct:

MAR P. VILLEGAS Municipal Accountant Noted by:

HON. MA. GINA E. MERILO Local Chief Executive

STATEMENT OF STATUTORY / CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS Fiscal Year 2025

Municipality of Tanauan

DESCRIPTION	AMOUNT
1. Statutory and Contractual Obligations	3,899,321.94
Terminal Leave Benefits	9,461,434,44
Retirement and Life Insurance Premiums	549,600.00
Pag-IBIG Contribution	1,971,132.20
Philhealth Contributions	274,800.00
Employees Compensation Insurance Premiums	16,156,288.58
2. Budgetary Requirements	47,857,642.40
20% Mun, Development Fund	13,810,710.60
5% Local Disaster Risk Reduction and Management	
Gender and Development	2,392,882.12
1% Person with Disability (PWD)	2,392,882.12
1% LCPC	2,392,882.12
1% Senior Citizen	54,000.00
Aid to 54 Barangays	68,900,999.36
TOTAL	85,057,287.94

Certified Correct by:

Local Finance Committee:

ERMEL MILO A. PILOLA Municipal Budget Officer

RESTITUTA CÁVITE Municipal Treasurer ARTURO B. PEREZ, JR.

MAR P. VILLEGAS

Municipal Accountant

Approved:

HON, MA. GINA E. MERILO Municipal Mayor

LBP Form No. 07

STATEMENT OF FUND ALLOCATION BY SECTOR FY 2025 TANAUAN, LEYTE

PARTICULARS		GENERAL	SOCIAL	ECONOMIC	OTHER	TOTAL
INITIODENIA	Account Code	SECTOR	SECTOR	SECTOR	SECTOR	
(1)	(2)	(3)	(4)	(5)	(8)	(7)
PERSONAL SERVICES					ا ممیرمیی	AT AAA AAA AA
Salaries	5-01-01-010	45,467,115.00	11,017,188.00	9,924,052.00	1,414,644.00	67,822,999,00
Wages - Casual	5-01-01-020	8,484,540.00	851,688.00	1,340,520.00	345,540.00	11,022,268.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	3,744,000.00	744,000.00	912,000.00	96,000.00	5,496,000.00
Representation Allowance (RA)	5-01-02-020	1,759,500.00	173,400.00	173,400.00	86,700.00	2,193,000.00
Transportation Allowance (TA)	5-01-02-030	1,759,500.00	173,400.00	173,400.00	86,700.00	2,193,000.00
Clothing Allowance	5-01-02-040	1,092,000.00	217,000.00	266,000.00	28,000.00	1,603,000,00
Subsistence Allowance	5-01-02-050	3 4	342,000.00		-	342,000.00
Laundry Allowance	5-01-02-060	26	34,200.00	*	-	34,200.00
Hazard Pay	5-01-02-110	-	1,660,968.60	*	7	1,660,968.60
Loyalty Pay	5-01-02-120	15,000.00	10,000.00	*		25,000.00
Overtime	5-01-02-130				fit.	*
Year-end Bonus	5-01-02-140	4,503,258.00	980,561.00	938,841.00	146,682.00	6,569,342.00
Cash Gift	5-01-02-150	780,000.00	155,000.00	190,000.00	20,000.00	1,145,000.00
Mid-Year Bonus	5-01-02-160	4,489,805.00	979,025.00	938,726.00	146,682.00	6,554,238.00
Other Bonuses & Allowances	5-01-02-990	- 1	-	20	a	*
Retirement and Life Insurance Premiums	5-01-03-010	6,474,198.60	1,424,265.12	1,351,748.64	211,222.08	9,461,434.44
Pag-IBIG Contributions	5-01-03-020	374,400.00	74,400.00	91,200.00	9,600,00	549,600.00
PHILHEALTH Contributions	5-01-03-030	1,348,791.39	296,721.90	281,614.31	44,004.60	1,971,132.20
Employees Compensation Insurance Premiums	5-01-03-040	187,200.00	37,200.00	45,600.00	4,800.00	274,800,00
Monetization /Other Personnel Benefits	5-01-04-990	M	xar	ж	¥	ŞK
Terminal Leave Benefits	5-01-04-030	3,899,321,94	=	a	æ	3,899,321.9
TOTAL Personal Services		84,378,629.93	19,171,017.62	/ 16,627,101.95	2,640,874.88	122,817,324.1

Account Code	GENERAL	SOCIAL	ECONOMIC SECTOR	OTHER SECTOR	TOTAL
		C7 No.		0.00	(7)
(2)	(3)	(4)	(0)		
YSES			777 774 74	22 000 00	2,084,180.0
5-02-01-010				33,000,00	1,451,500.
5-02-01-020		, , , , , , , , , , , , , , , , , , ,		_	2,639,953
5-02-03-010		30,000.00	25,000.00		266,980.
5-02-03-020	266,980.00	**	400 000 00	<u> </u>	100,000.
5-02-03-040		*		-	1,465,000.
	1,415,000.00	202 242 42	50,000.00		362,213.
	*				670,256
1			. 1	.	6,209,656
5-02-03-090	5,509,056.43	700,600.00	•		
	•	•	70,000.00	•	70,000
1 1	4 500 004 70	223 240 00	720,793,80	-	2,506,955
1					1,149,625
		10,000.00			5,515,770
			,,0,0,,,,	.	5,000
		ря,			1,271,000
5-02-05-020		ъ.	84		450,000
5-02-05-030		*	*		200,000
5-02-06-010	200,000.00	•	•	-	<i>'</i>
5-02-10-030	31,448.82	•		-	31,448
5-02-11-020	60,000.00	•	-	^	60,000
58 E	312.000.00	-	60	- 1	312,000
1	a composition and		115,000.00	•	115,000
1	450,000.00	a.	164	•	450,000
Munday 1 M M 1 M			95 999 99		35,650
E 09 49 040	10,650.00	*	25,000.00	-	,
10°	539,000,00	20.000.00	305,786.40		864,786
	(2) *SES 5-02-01-010 5-02-03-010 5-02-03-020 5-02-03-050 5-02-03-080 5-02-03-080 5-02-03-090 5-02-03-100 5-02-03-990 5-02-04-010 5-02-04-020 5-02-05-010 5-02-05-020 5-02-06-010	(2) (3) NSES 5-02-01-010	(2) (3) (4)	(2) (3) (4) (5) **SES 5-02-01-010	SES S-02-01-010

PARTICULARS	Account Code	GENERAL	SOCIAL	ECONOMIC	OTHER	TOTAL
	LICORDIII MANG	SECTOR	SECTOR	SECTOR	SECTOR	/ my l
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Repair/Maint Transportation	5-02-13-060	1,606,400.00	108,000.00	617,900.00	- 1	2,332,300.00
Repair/Maint - Furmitures and Fixtures	5-02-13-070	202,000.00	-	**	-	202,000.00
Repair/Maint Other Property, Plant &	5-02-13-990	174,600.00	11,500.00	38,900.00	-	225,000.00
Equipment Fidelity Bond	5-02-16-020	280,000.00			-	280,000.00
Insurance Expenses	5-02-16-030	400,000.00		~	-	400,000.00
Advertising Expenses	5-02-99-010	1,150.00		os.		1,150.00
Rent Expenses	5-02-99-050	100,000.00	-		-	100,000.00
Printing and Publication Expenses	5-02-99-020	210,000.00		я	-	210,000.00
Membership Dues	5-02-99-060	140,000.00	rk.	-	-	140,000.00
Donation/Grants	5-02-99-080	100,000.00	-	-	-	100,000.00
Other Oprtg. & Misc. Expenses	5-02-99-990	462,207.53	67,510.88	76,769.80		606,488.21
TOTAL MODE		26,099,013.45	2,533,320.00	4,218,580.00	33,000.00	32,883,913.45
					W. CO. C. C. C. C. C. C. C. C. C. C. C. C. C.	
CAPITAL OUTLAY						NAMES OF TAXABLE PARTY.
Furnitures & Fixture	1-07-07-010			į.		•
Information & Communication						400 000 00
Techology Equipment	1-07-05-030	160,000.00	300,000.00	*	•	460,000.00
Printing Equipment	1-07-05-120					460 000 00
TOTAL CAPITAL OUTLAY		160,000.00	300,000.00			460,000.00
		CAMPONE MANAGEMENT AND A STANDARD OF THE	AT - A TAX - WALL TO SEE A SECTION AND A SECTION AND A SECTION AND A SECTION AND A SECTION AND A SECTION AND A		THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO THE PERSON NAMED IN COLU	
SPECIAL PROGRAMS, PROJECTS AND	ACTIVITIES		****	THE RESIDENCE OF THE PARTY OF T	**************************************	
Fishery Law Enforcement Proram	and the Associate Association and the Company of th			4 007 040 75		1,307,643.75
Other General Services	5-02-12-990			1,307,643.75		24,000.00
Other Professional Services	5-02-11-990	1		24,000.00		50,000.00
Repair & Maint. Of Watercrafts				50,000.00		50,000.00
Agricultural Services Program						•
a. Livestock and Poultry Enhancement						
Program					Ì	ウィブ こつこ こへ
Other General Services	5-02-12-990			217,525.50		217,525.50

PARTICULARS	Account Code	GENERAL	SOCIAL SECTOR	ECONOMIC SECTOR	OTHER SECTOR	TOTAL
(1)	(2)	SECTOR (3)	(4)	(5)	(6)	(7)
b. Rice Program - Other General Services	5-02-12-990			435,051.00		435,051.00
c. High Value Crops - Other General Services	5-02-12-990			543,813.75		543,813.75
d. Institutional Development Program - Other General Services	5-02-12-990			217,525.50		217,525.50
Legislative Mgt. and information System Other General Services	5-02-12-990	326,288.25				326,288.25
Executive Governance Program General Management Supervision Other General Services	5-02-12-990	1,091,025.38				1,091,025.38
Barangay Affairs Services Program Other General Services	5-02-12-990	108,762.75				108,762.75
Computerization and information System Other General Services	5-02-12-990	392,293.13			æ	392,293.13
Procurement Services Program Other General Services	5-02-12-990	435,051.00				435,051.00
Budget Preparation Services Program. Other General Services	5-02-12-990	108,762.75				108,762.75
Traffic Law Enforcement Services Program Other General Services	5-02-12-990	2,424,330.00				2,424,330.00

PARTICULARS	Account Code	GENERAL SECTOR	SOCIAL SECTOR	ECONOMIC SECTOR	OTHER SECTOR	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Other Supplies Expense	5-02-03-990	20,000.00				20,000.00
Digitization of Civil Registry Records and Building-						
Up Database	5-02-12-990	326,288.25				326,288.25
Other General Services	0.0%.1%.aaa	A#A'#AA'#A				,
General Services Program a. Parks/Plaza Beautification, Maintenance and						
a. Parks/Plaza beautification, maintenance and Janitorial Services						
- Other General Services	5-02-12-990	1,969,768.13				1,969,768,13
- Other Supplies Expense	5-02-03-990	250,000.00				250,000.00 60,000.00
- Other MOOE	5-02-99-990	60,000.00				60,000.00
 b. Street Lighting and Electrical Services Program - Other General Services - Other Supplies Expense 	5-02-12-990 5-02-03-990	920,721.63 200,000.00				920,721.63 200,000.00
* Maint of Streetlights - Other Supplies Expense	5-02-03-990	300,000.00				300,000.00
c. Public Building and Facilities Maintenance						
Program						2,090,984.63
- Other General Services	5-02-12-990	2,090,984.63				249,500.00
- Rep./Maint. of Buildings & Other Structures		249,500.00				200,000.00
- Other Supplies Expense	5-02-03-990	200,000.00				¥00'000'44
* Maint. Of Septic Tank -Other MOOE		7)	100,000.00			100,000.00
· · · · · · · · · · · · · · · · ·		1	(·
d. Roads and Utilities Maintenance & Services						×
Program - Other General Services - Other Supplies Expense	5-02-12-990 5-02-03-990	606,082.50 200,000.00				606,082.50 200,000.00
Bookkeeping and Accounting Services Program						044 050 55
Other General Services	5-02-12-990	836,892.00				836,892.00

PARTICULARS	Account Code	GENERAL SECTOR	SOCIAL SECTOR	ECONOMIC SECTOR	OTHER SECTOR	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Employment Facilitation and Referral Services Program		and the second s				
Other General Services	5-02-12-990	326,288.25				326,288.25
KALAHI CIDDS-NCDD PROGRAM						
Other General Services	5-02-12-990		1,749,915.75			1,749,915.75
Office Supplies	5-02-03-010		50,000.00			50,000.00
Task Force Infra- Infrastructure &						
Utilities Services Program	E 00 40 000			1,281,789.15		1,281,789.15
Other General Services	5-02-12-990			1,201,709.15		1,201,109.10
Computerization of Real Property						
Assessment						200 000 05
Other General Services	5-02-12-990	326,288.25				326,288.25
National Agencies Augmentation						
Services Program	5 00 40 000	E40.040.7E				543,813.75
Other General Services	5-02-12-990	543,813.75				343,513.70
Social Welfare Services Program		1				100 051 00
Other General Services	5-02-12-990	1	435,051.00			435,051.00
Business Permit and Licensing System						
Program		0.47.000.00				217,525.50
Other General Services	5-02-12-990	217,525.50				217,525,50
Health Insurance Services Program		1				
Other General Services	5-02-12-990	ŀ	326,288.25			326,288.25
Formulation/Updating of Local Plans						
and Monitoring of PPA's						
Other General Services	5-02-12-990	761,339.25				761,339,25
Revenue Generation Program		1				

PARTICULARS	Account Code	GENERAL SECTOR	SOCIAL SECTOR	ECONOMIC SECTOR	OTHER SECTOR	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Other General Services	5-02-12-990	998,375.63	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>	10/	998,375,63
Custodian and Properties Safe Keeping Services Program		047 807 50				047 505 50
Other General Services	5-02-12-990	217,525.50				217,525.50
Slaughterhouse Operation Other General Services	5-02-12-990			454,561.88		454,561.88
Market Maintenance and Services Program Other General Services	5-02-12-990			1,664,856.25		1,664,856.25
Environmental Mgt. Program and Ecological Solid Waste Mgt.Program Other General Services	5-02-12-990			2,121,288.75		2,121,288.75
Other Supplies Expense	5-02-03-990			30,000.00		30,000.00
Disaster Risk Reduction and Emergency						
Response						n
Other General Services	5-02-12-990				4,247,628.19	4,247,628.19
Healthcare Facility Other General Services	5-02-12-990		1,135,090.13			1,135,090.13
Health Development Program	1					, ,
Other General Services	5-02-12-990		1,320,143.63			1,320,143.63
Doctor to Barangays						
Other Professional Services	5-02-11-990		180,000.00			180,000.00
Dugo para sa Bungto Projects (Red Cros						
Donation	5-02-99-080		100,000.00			100,000.00
Operation of Force Multipliers						
Other General Services	5-02-12-990	180,000.00				180,000.00
Other Supplies Expense	5-02-03-990	30,000.00				30,000.00

PARTICULARS	Account Code	GENERAL SECTOR	SOCIAL SECTOR	ECONOMIC SECTOR	OTHER SECTOR	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
People's Law Enforcement Board Other Maint. & Oprtg. Expenses	5-02-99-990	15,000.00				15,000.00
Financial Aid for Brgy. Tanod Other MOOE	5-02-99-990	54,000.00				54,000.00
Brgy. Volunteer Workers Program Other MOOE Donation (Death Assistance)	5-02-99-990 5-02-99-080	3,033,000.00 200,000.00	-	and and	-	3,033,000.00 200,000.00
Special Program for Employment of Students (SPES) Other General Services	5-02-12-990		1,673,820.00			1,673,820.00
Security Services for Market, Slaughterhouse, MRF & CIC Security Services	5-02-12-030	4,164,576.00				4,164,576.00
Tax Campaign Program Other Maint. & Oprtg. Exp.	5-02-99-990	50,000.00				50,000.00
Documentation of LGU-Owned/Acquired Properties Land Titling of LGU owned Properties						
Other Maint. & Oprtg. Exp.	5-02-99-990	100,000.00				100,000.00
General Revision of Books Other Maint. & Oprtg. Exp.	5-02-99-990	50,000.00				50,000.00
Relocation/Consolidation Survey Survey Expense	5-02-07-010	50,000.00				50,000.00
Anti-TB Program Other MOOE	5-02-99-990		1,000.00			1,000.00

PARTICULARS	Account Code	GENERAL SECTOR	SOCIAL SECTOR	ECONOMIC SECTOR	OTHER SECTOR	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Municipal Youth Development Program						
Training Expense	5-02-01-020		100,000.00			100,000.00
Other Supplies Expense	5-02-03-990		20,000.00			20,000.00
Peace And Order and Public Safety Program		500,000.00				500,000.00
Confidential fund	5-02-10-010	100,500.00				100,500.00
Katarungan Pambarangay Other MOOE	5-02-99-990	5,000.00				5,000.00
Bloodletting Food Expense Other Supplies Expense (Grocery Items) Other Supplies Expense	5-02-03-050 5-02-03-990 5-02-03-990		100,000.00			51,600.00 45,000.00 3,400.00
Monitoring of the Enforcement of National and Local Laws on Children						
Nutrition Month Celebration - Other Supplies Expense - Food Expense	5-02-03-990 5-02-03-050		40,000.00 60,000.00			40,000.00 60,000.00
BNS Meetings & Other Activities - Food Expenses	5-02-03-050		20,000.00			20,000.00
- Office Supplies Expense			35,000,00			35,000.00
Capacity Building						
-Training Expense	5-2-02-010		150,000.00			150,000.00

PARTICULARS	Account Code	GENERAL	SOCIAL SECTOR	ECONOMIC SECTOR	OTHER SECTOR	TOTAL
	7	SECTOR	1		(6)	(7)
(1)	(2)	(3)	(4)	(5)	(0)	
Day Care Program						
Children Month Activities					1	_
- Food Expense	5-02-03-050					-
- Other MOOE	5-02-99-990					-
Recognition/Moving-up Activities						
- Other MOOE	5-02-99-990		1			-
- Other Supplies Expenses	5-02-03-990					-
Women's Welfare Program	٠					
- Other Supplies Expense	5-02-03-990		20,000.00			20,000.00
- Food Expense	5-02-03-050		150,000.00			150,000.00
Family Welfare Program						
Training/Workshop/Oreintation on LCAT- VAWC, responsible parenthood, sustainability of BCPC's Functionality &						
Others			40.000.00			42,000.00
- Food Expense	5-02-03-050		42,000.00			8,000.00
- Other Supplies Expense	5-02-03-990		8,000.00			8,000,00
Emergency Assistance Program - Donation	5-02-99-080		3,000,000.00			3,000,000.00
Municipal Scholarship Program - Scholarship Expense	5-02-02-020		1,500,000.00			1,500,000.00
Free Access to Medicines Drugs and Medicines	5-02-03-070		600,000.00			600,000.00
National/Local Election related Activities						

PARTICULARS	A source de des	GENERAL	SOCIAL	ECONOMIC	OTHER	TOTAL
	Account Code	SECTOR	SECTOR	SECTOR	SECTOR	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Food Expense	5-02-03-050	250,000.00				250,000.00
Barangay Activities						050 000 00
Food Expense	5-02-03-050	250,000.00				250,000.00
Workshop and Skills Training on Sustainable						
Livelihood Program	5-2-02-010		1	50,000.00		50,000.00
Training Expense Other MOOE	5-02-99-990	İ		50,000.00	1	50,000,00
TOTAL Special Program, Projects & Activities		25,539,982.53	12,916,308.76	8,448,055.53	4,247,628.19	51,151,975.01
20% MDF		1,500,000.00	30,577,642.40	15,780,000.00		47,857,642.40
STATUTORY AND MANDATORY OBLIGATIONS	4					
5% Calamity Fund					13,810,710.60	13,810,710.60
Gender and Development						
1% Senior Citizen Program (SC)			2,392,682.12		1	2,392,882,12
1% Person With Disability (PWD)			2,392,882.12			2,392,882.12
1% Local Council's for the Protection of Children						
(LCPC)			2,392,882.12			2,392,882.12
Aid to 54 Barangays		54,000.00				54,000.00
TOTAL Mandatory Obligations		1,554,000.00	37,756,288.76	15,780,000.00	13,810,710.60	68,900,999.36
		100 004 005 04	70 070 038 44	45,073,737.48	20,731,913.47	276,214,212.00
TOTAL OBLIGATIONS		137,731,625.91	72,676,935.14	40,010,101,40	This is the same	A E WIN 1 TO A E A E WAY

Certified Correct:

ERMEL MILO A. PILOLA Municipal Budget Officer Approved:

HON. MA. SINA E. MERILO Municipal Mayor

Republic of the Philippines **Province of Leyte TANAUAN**

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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 119th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 25, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. QUINTIN T. OCTA, JR., D.M.D.

HON. MAE JANE ANGELIE M. MORABE - BORAIS

HON. ATTY. ISAGANI S. ESPADA

HON. CHERRY ANNE T. FIEL

HON, EFREN C. MERILO

HON. KYLE C. MESIAS

ABSENT:

HON ARCHIE LAWRENCE R. KAPUNAN (OIC Mayor)

HON. JAN ELMER V. MAGDALAGA (official travel)

HON. MARK EFREN E. MERILO (official travel)

HON. PAUL EMMANUEL R. CINCO (official travel)

HON. JOSIE M. CREER (official travel)

OIC Vice-Mayor/temporary Presiding

Sangguniang Bayan Member

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-do-/Liga Fed. Pres.

-do-/ SK Fed. Pres.

Municipal Vice - Mayor Sangguniang Bayan Member

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RESOLUTION NO. 2024 – 425

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 14 SERIES OF 2024 (Municipal Disaster Risk Reduction and Management Council MDRRMC Resolution No. 08, series of 2024).

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of MDC Resolution No. 14 Series of 2024(Municipal Disaster Risk Reduction and Management Council MDRRMC Resolution No. 08, series of 2024);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, MDC Resolution No. 14 Series of 2024(Municipal Disaster Risk Reduction and Management Council MDRRMC Resolution No. 08, series of 2024);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - Hon. Mae Jane Angelie M. Morabe - Borais, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 14 SERIES OF 2024 (Municipal Disaster Risk Reduction and Management

Council MDRRMC Resolution No. 08, series of 2024).

UNANIMOUSLY APPROVED: NOVEMBER 25, 2024.

ATTESTED:

HON. QUINTIN T. OCTA, JR., D.M.D

OIC Vice Mayor/temporary Presiding

HON. MAE JANE ANGEL MORABE - BORAIS

SB Membel

HON. CHERRY ANNE

SB Member

CERTIFIED THUE AND CORRECT:

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HON, ALTY, ISAGANI S. ESPADA

SB Memb

EFREN

MERILO SB Member/Liga President

SB Member

Republic of the Philippines Province of Leyte TANAUAN

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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 117th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 11, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

Municipal Vice-Mayor/Presiding HON. ARCHIE LAWRENCE R. KAPUNAN Sangguniang Bayan Member HON, JAN ELMER V. MAGDALAGA HON. MAE JANE ANGELIE M. MORABE - BORAIS -do--do-HON, PAUL EMMANUEL R. CINCO HON. JOSIE M. CREER -do-HON. ATTY. ISAGANI S. ESPADA -do--do-HON. QUINTIN T. OCTA, JR. HON. CHERRY ANNE T. FIEL -do--do-/Liga Fed. Pres. HON. EFREN C. MERILO

ABSENT:

HON. MARK EFREN E. MERILO (official travel)

HON. KYLE C. MESIAS

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-do-/ SK Fed. Pres.

RESOLUTION NO. 2024 – 405

Sponsored by: Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 15 SERIES OF 2024 (Gender and Development Focal Point System Resolution No. 01, series of 2024)

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of MDC Resolution No. 15 Series of 2024(GAD FPS Resolution No. 1, s. 2024);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, MDC Resolution No. 15 Series of 2024(GAD FPS Resolution No. 1, s. 2024);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - Hon. Mae Jane Angelie M. Morabe - Borais, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 15 SERIES OF 2024 (Gender and Development Focal Point System Resolution No. 01, series of 2024).

UNANIMOUSLY APPROVED: 11 NOVEMBER 2024.

CERTIFIED TRUE AND CORRECT

ELEUTERIO T. JERIOS Secretary

ATTESTED:

HON, ARCHIE LAWRENCE R. KAPUNAN Vice Mayor/Presiding

HON, JAN ELMERY, MAGDALAGA

HON. PAUL ENWIANUEL R. CINCO

SB Member

HØN. JOSTE M. CREER

SB Member

HON. CHERRY ANNE T. FIEL SB Member

HON. MAE JAME AND SELIE NO MORABE - BORAIS

HON. ATTY. ISAGANI S ESPA

HON. OUNTIN T. OCTA, JR., D.M.D.

SB Member

HON. EFREN C. MERILO SB Member/SK Fed. Pres.

HON KYCE VO MESIAS SB Member/SK Fed. Pres.

Republic of the Philippines Province of Leyte TANAUAN -000-

SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 117th REGULAR SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 11, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON, ARCHIE LAWRENCE R. KAPUNAN Municipal Vice-Mayor/Presiding Sangguniang Bayan Member HON, JAN ELMER V. MAGDALAGA HON. MAE JANE ANGELIE M. MORABE - BORAIS -do--do-HON. PAUL EMMANUEL R. CINCO -do-HON. JOSIE M. CREER -do-HON. ATTY. ISAGANI S. ESPADA HON. QUINTIN T. OCTA, JR. -do-HON. CHERRY ANNE T. FIEL -do--do-/Liga Fed. Pres. HON. EFREN C. MERILO -do-/ SK Fed. Pres. HON. KYLE C. MESIAS

ABSENT:

HON. MARK EFREN E. MERILO (official travel)

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RESOLUTION NO. 2024 – 406

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 16 SERIES OF 2024(Municipal Peace and Order Council Resolution No. 02, series of 2024, with Peace and Order and Public Safety (POPS) Plan and Budget CY 2025).

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of MDC Resolution No. 16 Series of 2024 (MPOC Resolution No. 2, series of 2024);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, MDC Resolution No. 16 Series of 2024 (MPOC Resolution No. 2, series of 2024);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - Hon. Mae Jane Angelie M. Morabe - Borais, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 16 SERIES OF 2024(Municipal Peace and Order Council Resolution No. 02, series of 2024, with Peace and Order and Public Safety (POPS) Plan and Budget CY 2025).

UNANIMOUSLY APPROVED: 11 NOVEMBER 2024.

CERTIFIED TRUE AND CORRECT:

SB Secretary

ATTESTED:

HOM. ARCHIE LAWRENCE R. KAPUNAN Vice Mayor/Presiding

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HON. JAN ELMERY MAGDALAGA

HON. PAUL EMMANUEL R. CINCO

HON. JOSIE M. CREER SB Member

HON, CHERRY ANNE T. FIEL
SB Member

HON. MAE JAME AND LIE M. MORABE - BORAIS

HON. ATTY. ISAGANI S. ESPADA

HON. QUINTIN T, OCTA, JR., D.M.D.

SB Member

HON. EFRENCE. MERILO SB Member/SK Fed. Pres.

HON KYZE CHIMESIAS SB Member/SK Fed. Pres. Republic of the Philippines Province of Leyte **TANAUAN** -000-16TH Sangguniang Bayan

118th Regular Session November 18, 2024 - MONDAY - 9:00 A.M. SB Session Hall, Tanauan Town Hall, Tanauan, Leyte

RESOLUTION NO. 2024-413

A RESOLUTION ADOPTING AND APPROVING THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 17 SERIES OF 2024 KNOWN AS "A RESOLUTION APPROVING AND ADOPTING THE PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES TO BE FUNDED UNDER THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CALENDAR YEAR 2025 WITH THE TOTAL AMOUNT OF FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (PHP47,857,642.40) AND THE SAME BE ENDORSED TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, presented for consideration by the August Body is the request for approval of MDC Resolution No. 17, series of 2024 and finding the same to be just and necessary in the implementation of the programs, projects and activities of the municipality for the benefit and welfare of its constituents;

WHEREFORE, acting upon the favorable recommendation of the Committee on Finance and on motion of its Chairman - Hon. Mae Jane Angelie M. Morabe-Borais, duly seconded by all members present, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT AND APPROVE THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 17 SERIES OF 2024.

APPROVED: 18 NOVEMBER 2024; TANAUAN, LEYTE.

CERTIFIED TRUE AND CORRECT:

ATTY MIAMOR D. NATIVIDAD Local Legislative Officer IV OIC Secretary to the Sanggunian

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNA

Municipal Vice-Mayor/Presiding Office

HON. ENGR. JANELMER V. MAGDALAGA

SB MEMBER

HON. ENGR. MAE JANE ANGELIE M. MORABE-BORAIS

SB MEMBER

HON. ATTY ISAGANI S. ESPADA

SB MEMBER

HON. CHERRY ANNE T. FIEL

SB MEMBERA

HON. EFREN/C. MERILO

ABC VICE-PRE/SB MEMBER

HON. MARK EFREN E. MERILO

SB MEMBER

HON. PAUL FATEMANUEL R. CINCO

SE MEMBER

HOM: JOSIE M. CREER

SIS MEMBER

HON. QUINTIN T. OCTA, JR., DMD

SB MEMBER

MESIAS

K FED. PRES.

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Republic of the Philippines Province of Leyte TANAUAN

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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE $34^{\rm th}$ SPECIAL SESSION OF THE $16^{\rm TH}$ SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 28, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON. ARCHIE LAWRENCE R. KAPUNAN
HON. MAE JANE ANGELIE M. MORABE - BORAIS

HON. JOSIE M. CREER

HON. ATTY. ISAGANI S. ESPADA

HON. QUINTIN T. OCTA, JR.

HON. CHERRY ANNE T. FIEL

HON, EFREN C. MERILO

ABSENT:

HON. JAN ELMER V. MAGDALAGA (Official travel)

HON. PAUL EMMANUEL R. CINCO (Official travel)

HON. MARK EFREN E. MERILO (Official travel)

HON. KYLE C. MESIAS (Official travel)

Municipal Vice-Mayor/Presiding

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-do-/Liga Fed. Pres.

Sangguniang Bayan Member

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-do-/ SK Fed. Pres.

RESOLUTION NO. 2024 – 431

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 18, SERIES of 2024 (Proposed Annual Investment Program (AIP) for Calendar Year 2025).

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of MDC Resolution No. 18, SERIES of 2024 (Proposed Annual Investment Program (AIP) for Calendar Year 2025);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, MDC Resolution No. 18, SERIES of 2024 (Proposed Annual Investment Program (AIP) for Calendar Year 2025);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - Hon. Mae Jane Angelie M. Morabe - Borais, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 18, SERIES of 2024 (Proposed Annual Investment Program (AIP) for Calendar Year 2025).

UNANIMOUSLY APPROVED: 28 NOVEMBER 2024.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN

Vice Mayor/Presiding

HON. MAE AND AND MORABE -BORAIS

SB Meraber

HON. ATTY. ISAGANI \$. ESPADA

SB Member

HON, CHERRY ANNE T. FIEL

SB Member

CERTIFIED TRUE AND CORRECT :

ELEUTEBIO T. LERIO

SB Secretary

HON. JOSIE M. CREER

SB Member

HON QUINTINIT OCTA, JR., D.M.D.

SB Member

HON. EFREN C. MERILO SB Member/Liga Fed. President 280

Republic of the Philippines **Province of Leyte TANAUAN**

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SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 34th SPECIAL SESSION OF THE 16TH SANGGUNIANG BAYAN OF TANAUAN, LEYTE, HELD ON NOVEMBER 28, 2024, AT THE SB SESSION HALL, TANAUAN TOWN HALL, TANAUAN, LEYTE.

PRESENT:

HON, ARCHIE LAWRENCE R. KAPUNAN

HON. MAE JANE ANGELIE M. MORABE - BORAIS

HON. JOSIE M. CREER

HON. ATTY. ISAGANI S. ESPADA

HON. QUINTIN T. OCTA, JR.

HON. CHERRY ANNE T. FIEL

HON. EFREN C. MERILO

ABSENT:

HON. JAN ELMER V. MAGDALAGA (Official travel)

HON. PAUL EMMANUEL R. CINCO (Official travel)

HON. MARK EFREN E. MERILO (Official travel)

HON. KYLE C. MESIAS (Official travel)

Municipal Vice-Mayor/Presiding

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-do-/Liga Fed. Pres.

Sangguniang Bayan Member

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-do-/ SK Fed. Pres.

RESOLUTION NO. 2024 - 432

Sponsored by : Hon. Mae Jane Angelie M. Morabe - Borais

A RESOLUTION APPROVING AND ADOPTING MDC RESOLUTION NO. 19, SERIES OF 2024 (Proposed Fiscal Year 2025 Annual Budget).

WHEREAS, presented for consideration at the August Body, for the Review, Approval and Adoption of MDC Resolution No. 19, SERIES of 2024 (Proposed Fiscal Year 2025 Annual Budget);

WHEREAS, acting on the recommendation of the Committee on Finance and the same recommendation duly adopted by the August Body to Approve and Adopt, MDC Resolution No. 19, SERIES of 2024 (Proposed Fiscal Year 2025 Annual Budget);

WHEREFORE, premises considered, the 16th Sangguniang Bayan of Tanauan, Leyte finding the same to be just and necessary and upon motion of the Committee chair on Finance - Hon. Mae Jane Angelie M. Morabe - Borais, duly seconded unanimously, be it:

RESOLVED, AS IT IS HEREBY RESOLVED TO APPROVE AND ADOPT, AS IT IS HEREBY APPROVED AND ADOPTED, MDC RESOLUTION NO. 19, SERIES OF 2024 (Proposed Fiscal Year 2025 Annual Budget).

UNANIMOUSLY APPROVED: 28 NOVEMBER 2024.

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNA

ice Mayor/Presiding

HON. MAE JAME ANGELIE M. WORABE -BORAIS

SB Membe

HON. ATTY.\ISAGANI \$ SPADA

SB Member

HON. CHERRY ANNE FIEL

SB Member

CERPIFIED TRUE AND CORRECT:

LERIOS

SB Secretary

CREER HON SIE M.

HON QUINTING OCTA, JR., D.M.D.

SB Member

MERILO EFREN SB Member/Liga Fed. President

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Republic of the Philippines Province of Leyte **MUNICIPALITY OF TANAUAN**

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MUNICIPAL DEVELOPMENT COUNCIL

MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE

IN ATTENDANCE:

•	_,,,	AITOE.	I
	1	Hon. Ma. Gina E. Merilo Municipal Mayor	- MDC Chairperson, Presiding
	_	,	- Member
	2	Hon, Mae Jane Angelie Morabe	Wellber
		SB Committee Chairperson	
	_	Committee on Finance, Budget and Appropriations	8.6 a walla a w
	3	Hon. Carlito O. Olimberio	- Member
		Punong Barangay of Arado	**
	4	Hon, Jimmy M. Verona	- Member
		Punong Barangay of Balud	
	5	Hon. Seriolo C. Tolibas	- Member
		Punong Barangay of Bangon	
	6	Hon. Nilda C. Redoña	- Member
		Punong Barangay of Baras	
	7	Hon. Wilma B. Perez	- Member
		Punong Barangay of Binolo	
	8	Hon. Ernesto G. Basas, Jr.	- Member
		Punong Barangay of Binongto-an	N. C. and C. and
	9	Hon. Raquel G. Gadil	- Member
		Punong Barangay of Cabarasan Guti	
	10	Hon. Ludivina V. Ladan	- Member
		Punong Barangay of Cabuynan	
	11	Hon. Romeo S. de la Cruz	- Member
		Punong Barangay of Cahumayhumayan	
	12	Hon. Rosario A. Abanis	- Member
		Punong Barangay of Calsadahay	B. C. combone
	13	Hon. Rossarie Ann E. Flores	- Member
		Punong Barangay of Camire	- Member
	14	Hon. Jessie C. Molon	- Member
		Punong Barangay of Canbalisara	Mambar
	15	Honorable Fred C. Nirza	- Member
		Punong Barangay of Canramos	Mambaa
	16	Hon. Emma M. Tolibas	- Member
		Punong Barangay of Catigbi-an	Manahan
	17	Hon. Gerry G. Cauntic	- Member
		Punong Barangay of Cogon	Marahan
	18	Hon. Floro B. Juanitez, Jr.	- Member
		Punong Barangay of Guindag-an	Manakan
	19	Hon. Leonel C. Badana	- Member
		Punong Barangay of Guingauan	B. A. a. a.a. la a. a.
	20	Hon. Arturo D. Tolibas, Jr.	- Member
	۰.	Punong Barangay of Hilagpad	- Member
	21	Hon. Argie S. Cinco	- Member
	-	Punong Barangay of Lapay	- Member
	22	Hon, Joel P. Logronio	- Member
	-00	Punong Barangay of Limbuhan Dacu	- Member
	23	Hon. Feliciana C. Cinco	- Member
	_	Punong Barangay of Linao	Mambar
	24	Hon. Jeffrey B. Dandan	- Member
		Punong Barangay of Pago	Mombor
	25	6 Hon. Josephine B. Angelio	- Member
		Punong Barangay of Pasi	

- Member 26 Hon. Rommel T. Costiniano Punong Barangay of Picas Member 27 Hon. Marites B. Salvaña Punong Barangay of Sacme 28 Hon. Ariel A. Palabio - Member Punong Barangay of Salvador - Member 29 Hon. Dominico G. Tobilla Punong Barangay of Sta. Cruz - Member 30 Hon. Alex L. Miralles Punong Barangay of Sto. Niño Represented by Kagawad Elena Cumpio 31 Hon. Rodgie A. Buendia - Member Punong Barangay of Talolora 32 Mr. Nelson W. Albao - Member President, Canramos United Marginalized Vendors Association 33 Mr. Salvador M. Bibar President, Cabuynan Swine Raisers Farmers Association - Member 34 Ms. Grace F. Mendiola President, Canramos Potters Association 35 Ms. Delia V. Vertudes - Member President, Sta. Elena Women's Association Represented by Association's Auditor Ms. Mayjoy Taña 36 Ms. Judith P. Tizon - Member President, Atipolo Small Coconut Farmers Association - Member 37 Ms. Virginia R. Estrella President, Sacme Primetown Farmers Association 38 Ms. Emerenciana D. Lerios - Member President, Cabuynan Integrated Fisherfolks Association - Member 39 Mr. Rolando P. Vinegas President, Camire Farmers Association 40 Mr. Jose L. de Veyra - Member President, Mohon Integrated Small Farmers Association 41 Ms. Meriam B. Suyom - Member President, Brgy. Talolora Farmers Association - Member 42 Ms. Lolita Badana President, San Isidro Vegetables Growers Association - Member 43 Mr. Cipriano Luna President, Sto. Niño Aquatic Integrated Fisherfolk Association

OTHERS PRESENT:

1. Ret. Judge Ephrem S. Abando Municipal Administrator Municipal Budget Officer 2. Mr. Ermel Milo Pilola MPDO/Head, MDC Secretariat 3. EnP Arturo B. Perez, Jr. 4. Ms. Ruth Josephine T. Salubon OIC-MSWDO 5. PCPT Faith Y Aseo PNP Chief Tanauan Station 6. FSINSP Benecio Virtudazo Fire Marshall Tanauan Station 7. Mr. Climaco E. Primer Zoning Officer-Designate 8. Mr. Noel T. Gobenciong MDRRMO Staff MNAO-Designate 9. Ms. Golda May B. Igrobay **MENRO** Representative 10. Ms. Catherine Badion 11. Ms. Honeyline Soyosa **MENRO Staff** 12. Mr. Mr. Nathan Andrew Mercado **RHU Medtech** Representative, Brgy Affairs Section 13. Mr. Julius V. Fabre Member, MDC Secretariat 14. Ms. Rizza A. Buendia 15. Ms. Alice R. Señora Member, MDC Secretariat Member, MDC Secretariat 16. Ms. Hayaceen V. Mendiola Member, MDC Secretariat 17. Mr. Jerome S. Fabre

MDC MEMBERS ABSENT/NOT REPRESENTED:

- 1. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
- 2. Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn

- 3. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
- 4. Hon, Gervacio F. Boco, Punong Barangay of Bantagan
- 5. Hon. Efren C. Merilo, Punong Barangay of Bislig
- 6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay
- Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
- Hon, Julian D. Modesto III, Punong Barangay of Calogcog
- 10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
- 11. Hon. Anthony T. Tuano, Punong Barangay of Kiling 12. Hon. Rolando P. Palo, Punong Barangay of Licod
- 13. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
- 14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
- 15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
- 16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
- 17. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
- 19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
- 20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
- 21. Hon, Erwin T. Morabe, Punong Barangay of San Roque
- 22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
- 23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
- 24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
- 25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
- 26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
- 27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
- 28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
- 29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
- 30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- 32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 33. Mr. Efren Repolidon President, Tanauan Motorcab Drivers and Operators Association
- 34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
- 35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 36. Ms. Evangeline Peregrino, President, Limbuhan Dacu Banana Planters Association
- 37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
- 38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
- 39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

I. PRELIMINARY MATTERS

A. Opening Prayer, Singing of the Philippine National Anthem and Tanauan Hymn

The activity started with an opening prayer followed by the Singing of the Philippine National Anthem and Tanauan Hymn through an audio-visual presentation.

Introduction В.

EnP. Arturo B. Perez, Jr., MDC Secretary acknowledged the members of the Council present, the MDC Chairperson Hon. Ma. Gina E. Merilo, the Punong Barangays, the Presidents and representatives of various Civil Society Organizations (CSOs), the Municipal Budget Officer, Mr. Ermel Milo A. Pilola, GAD Focal Person, Ms. Ruth Josephine T. Salubon, PCPT Faith Y. Aseo, SINSP. Benecio Virtudazo and everyone present at the meeting. The MDC Secretary, Mr. Perez, Jr. was thankful for the cooperation extended by the Members of the Council thereby attending and participating in the meeting.

C. Report on Attendance

The Secretariat reported that in attendance, there were twenty-nine (29) Punong Barangays out of fifty-four (54) Punong Barangays and twelve (12) out of twenty-six (26) Leaders of Civil Society Organizations (CSOs) as Members of the Council present. There was a sufficient number of Members of the Council present to constitute a quorum.

Declaration of Quorum

Based on the attendance and roll call conducted, a quorum was declared by the MDC Chairperson, Hon. Ma. Gina E. Merilo, presiding.

D. Call to Order

 There being a quorum, the Municipal Development Council (MDC) meeting was called to order at 2:29 in the afternoon by the Honorable Presiding Officer Mayor Ma. Gina E. Merilo.

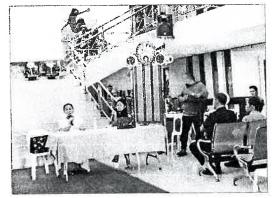
F. Welcome Message/Presentation of Agenda

- MDC Secretary, Mr. Perez gave the floor to the MDC Chairperson, Hon. Ma. Gina E. Merilo to deliver her opening message;
- MDC Chairperson Hon. Ma. Gina E. Merilo acknowledged the present members of the council, the SB Member, Hon. Mae Jane Morabe-Borais, the Punong Barangays, leaders, and representatives of various Civil Society Organizations (CSOs) of the municipality, the MPDC EnP. Arturo B. Perez, Jr., the Municipal Budget Officer, Mr. Ermel Milo A. Pilola, the GAD Focal Person, Ms.



Ruth Josephine T. Salubon, PCPT Faith Y. Aseo and SINSP Benecio Virtudazo and other visitors. She explained that as they reviewed the proposed Annual Investment Plan, they focused on addressing the most urgent needs of the municipality. Equally important is the proposed Annual Budget for Calendar Year 2025 which will provide the financial resources to turn the plans into actions and maximize the municipality's budget. Further, she aimed to strategically balance long-term development programs and projects as well;

- Moreover, as they went through the proposal, she encouraged all the council members to share their inputs, raise their concerns, and help implement the proposed plans. She added that it is noteworthy to emphasize that working collaboratively will lead to a better and brighter Tanauan;
- Also, she gladly shared with the council that the Tanauan was given another Ten Million Pesos (P10,000,000.00) by the Congress of the Philippines (House of Representatives) when they attended the 2024 National Liga Congress. She planned to use the



- said fund for the Medical Assistance for Indigent Patients (MAIP) Program which covers the costs of medical care and financial support for financially incapacitated patients or individuals in crisis and this will be downloaded to three healthcare facilities namely; St. Paul's Hospital, Shalom Hospital and Mother of Mercy Hospital at Tacloban City;
- Another financial assistance was given to LGU-Tanauan amounting to Six Million Pesos (P6,000,000.00) for Ayuda sa Kapus ang Kita (AKAP) Program. She mentioned that this program will provide financial assistance to low-income earners who are severely affected by rising inflation;
- Lastly, she expressed her appreciation to all members of the council who attended the Municipal Development Council (MDC) Meeting;
- MDC Secretary, Mr. Perez, thanked the MDC Chair. With permission, he then proceeded to outline the agenda of the meeting.

II. Meeting Proper:

PRESENTATION

- EnP. Arturo B. Perez, Jr., MDC Secretary stated the proposals and matters for discussions as follows:
 - 1. Proposed Annual Investment Program for CY 2025
 - a. Programs/Projects/Activities for 5% Calamity Fund Utilization
 - b. Programs/Projects/Activities for 5% Gender and Development Fund Utilization
 - c. Programs/Projects/Activities for Peace and Order, Public and Safety Plan, and Budget
 - d. Programs/Projects/Activities for 20% Municipal Development Fund Utilization
 - 2. Proposed Annual Budget for CY 2025
 - 3. Other Matters

Proceedings:

Discussion on 5% Calamity Fund Utilization for CY 2025

LGU-TANAUAN, LEYTE PROPOSED PROGRAMS / PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN CY 2025 CALAMITY FUND CY 2025

AP.			Schedule of It	mplementation	000			AMOUNT (In I	housand and pesos)	
HENCE	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office Agency	No. of the last of	Completion	EXPECTED OUTPUTS	FUNDING	Personal Services	Melintenance 8. Other Operating Exoperises	Cápital Outlay (CO)	TOTAL (8+9+10
10E	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION			Data		ACONC.		(MOOE)	fool	
(II)	(2) I. PRE - DISASTER ACTIVITIES (70%)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	9,667,497.42					CF 70%				
-	MAINTENANCE & OTHER OPERATING EXPENSES PREVENTION & MITIGATION		-							
	A. Emergency Response Program									
	Capacity Buikling (Emergency Operation Center, Incident Command System second Level & 3rd Level, Mass Casualty Incident Management Training, Ambulance Operations Mangement, Road Safety Training/seminar other DRR related trainings & DRR activities)	MDRRMO	Jan 2025	Dec 2025	Trained Personnel/MDRRM Council Trained	CF 70%		450,000.00		450,00
	Disaster Resilience Awareness Program (Coaching				Conducted Awareness					
	& Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	July 2025	July 2025	Program to the Barangays	CF 70%	-	150,000.00		150,00
-	B. Personal Protective Gears Safety Vest for TERT (Rain				Rescue Gears					
	ar Shine protective gear?	MDRRMO	Jan 2025	Dec. 2025	Purchased	CF 70%		100,000.00		100,00
	DISASTER PREPAREDNESS									
	A. EWS and Equipments									
	1. EarlyWarning System(Signages)	MORRIMO	.ar 2025	Dec 2025	EWS purchaser	CF 70%			60,000.00	60,00
	2. Extrication Kit Spreader cutter with generator operated	MORRIMO	.ar 2325	Dec 2025	Equipment purchased	Orbi dranssva				
	3. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	N'ORRMO	.ar 2015	De: 27.75	Equipment purchased	CF 70%				
-	B. Supplies									
					Purmeses Medical					
	1. Medical Supplies	OMERCIA	.ar 2025	Dec 2025	Supplies	CF 70%	1	200,000.00		200,00
	2. Oxygen Refil	V DRRWO	iar 2015	Dec 2025	अवस्य व्हां 'ह्य	CF 70%		250,000.00		250,00
	3. Office Supplies	MORRINO	Jan 2025	Dec 2025	Sup es purraien	CF 70%				
	4. Other Supplies	MORRINO	.ar 2025	Dec 2025		CF 70%				
	C, Insurance and Licenses		and the same series							
	1. License Renewal (Individual and base radio)	OMPROM	lar. 2025	Dec 2025	Licensed renewed	CF 70%	i	100,000.00		100,00
	2. Insurance of TERT (group)	MORRAMO	.ar 2025	Dec 2025	TEST Issued	CF 70%		50,000.00		50.00
	D. Infrastructure	0.84 500	-C. EVEJ	250.252	T. Coste	01 / 010	-	Sejectiva		30,00
	1. Contruction of drainage canal as flood control structures in Brgy.				Dra-nage carai	CC 700/			4 500 000 00	1 500 00
	Cabuynan, Brgy. Magay & Brgy. Sto. Nino (@500k/Barangay)	PLOSSING.	ias 2025	De: 2025	constructed	CF70%			1,500,000.00	1,500,00
	2. Repair of Calogcog Evacuation Center	STORPING.	.en1025	Je: 2025	Elett Petra rec	CF 70%	-		160,000.60	100,00
	E. DRRM MATTERS									
	1. Conduct/participate DRRM related trainings &				Attended GRA related		1			
	seminars/CBDRRM/Rescue Jamboree (National/Regional/Local/Barangay)	N.DSSMO	.lan 2025	Dec ACE	deries itraais Terres itraais	CF 70%	<u>. </u>	200,000.00		200,00
	including traveling allowance				WESCE)		- Park			
					Mesting with other DRRM		1	444 467 49		144.40
	2. Conduct Consultation among DRRM Stakeholders	N'ORRUO	far 2025	Det 2025	szérhátas	CF 70%	1	111,497.42		111,49
	DISASTER RESPONSE		070000							
	A. Repairs and Maintenance			- N 5757		CD 7002		396,000.00		200 200
	Repairs & Maintenance of MDRRMO Vehicles (tires, Batteries & other parts and accessories)	NERRANO	120.2015	190 2025	Supples partnesses	CF 70%		390,000,000		396,000
	8. Purchase of Brand New ERV				-					
	1. Emergency Responses Vehicle (2 units)	MERRAIO	:an 2025	Dec 2025	Equament out based	CF 70%			6,000,000.00	6,000,000
	C. Assistance and other programs for affected population									
	1. Financial Assistance to Families affected due to Disasters	MOREMO	Jan 2025	Dec 2025		Other Sources				
	2. Provision of food relief to families/sectors affected due to Disasters	MORSMO	:an2025	Dec 2025		Other Sources				
	II. QUICK RESPONSE FUND (30%)					CF 36%				
-	4,143,213.18				i	C: 30/3				
	RELIEF, REHABILATATION AND RECOVERY			•						
	A Project/Activities				 		U-166			
	Purchase of Medical Supplies / personal necessities	MORRANO	.an 2025	Dec 2025						
					1			4,143,213.18		4,143,21
,	items & Purchase of Food Items			- Note de la constitue de la c	ELIP OF ALL PROPERTY FOR THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE P	-		42.3,223.20		1,5 .5

- After the discussion and since no additional inputs or concerns, the MDC Chairperson, Hon.
 Ma. Gina E. Merilo asked for any motion from the council for the approval of the resolution of the 5% Calamity Fund Utilization for CY 2025;
- Thus, on motion of the Punong Barangay of Sacme, Hon. Marites B. Salvaña and duly seconded by the President of Canramos Potters Association, Ms. Grace F. Mendiola;
- A resolution endorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality of the Disaster Risk Reduction and Management Annual Investment Program and Budget under 5% Calamity Fund for CY 2025 amounting to Thirteen Million Eight Hundred Ten Thousand Seven Hundred Ten Pesos and Sixty Centavos (PHP13,810,710.60)
- Therefore, the resolution was carried and approved with no objections.

Next, the GAD Focal Person, Ms. Ruth Josephine T. Salubon was introduced to the council by the MDC Secretary to discuss the Gender and Development Plan and Budget for Calendar Year 2025 of the municipality with the hereunder details, with;

Gender and Development Plan and Budget for CY 2025:

I. CHILD AND YOUTH DEVELOPMENT PROGRAM

Programs/Projects/Activities		Amount
Permanent Office for Crisis/Crises Center/Teen Center (Phase 2)	P	900,795.60
Counterpart to SOS Children's Village & RRCY		200,000.00

II. CHILD AND YOUTH DEVELOPMENT PROGRAM

Programs/Projects/Activities		Amount
Dietary Supplementation (3-4yo) - Fresh Milk, 5kls Rice, 15pcs eggs, etc.	₽	640,000.00
Moving-Up/Recognition Activities		152,086.52
Children's Month Celebration		100,000.00

III. SENIOR CITIZEN'S WELFARE PROGRAM

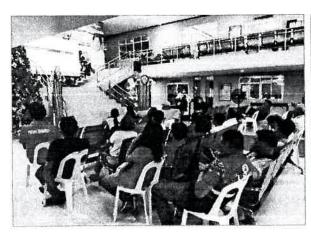
Programs/Projects/Activities		Amount
Prescribed Drugs & Medicines	P	100,000.00
Assistive Devices		100,000.00
Purchase Booklets		40,000.00
Nonagenarian Incentive		260,000.00
Death Assistance		260,000.00
Elderly Week Celebration		55,581.12
Mobile Health Nurse & 3 JO		531,729.00
Capacity Building/Training		100,000.00
Air conditioner, Photocopier, Computer Desktop		140,000.00
Office Supplies		40,000.00

IV. DIFFERENTLY-ABLED WELFARE PROGRAM

IV.	DIFFERENTLY-ABLED WELFARE PROGRAM		
	Programs/Projects/Activities		Amount
Assistive D	evices	P	711,382.12
Prescribed	Drugs & Medicines		800,000.00
Improveme	nt of the PWD Help Desk		200,000.00
Office Supp	olies		50,000.00
Other Supp	lies		17,500.00
PWD Weel	< Celebration		200,000.00
*Purchase E	Booklets		50,000.00
Language	Interpreter (ILRC) (COS)		264,000.00
Death Assi	stance		100,000.00
٧.	BLOODLETTING PROGRAM		
	Programs/Projects/Activities		Amount
Food Expe	ense	P	51,600.00
Grocery It	ems		45,000.00
Other Sup			3,400.00
VI.	NUTRITION AND POPULATION PROGRAM		
	Programs/Projects/Activities		Amount
Suppleme	ental Feeding (6-23mos)	P	400,000.00
Nutrition	Month Celebration		100,000.00
BNS Mee	tings/Activities/Supplies		55,000.00
Capacity	Building / Training		150,000.00
VII.	WOMEN'S WELFARE PROGRAM		
	Programs/Projects/Activities		Amount
Womei	n's Month Celebration	P	150,000.00
Other S	Supplies		20,000.00
VII	I. FAMILY WELFARE PROGRAM WOMEN'S WELFARE I	PROGRAM	Λ
	Programs/Projects/Activities		Amount
Re-orien	tation of family-related Laws to Brgy. Officials	P	50,000.00
Livelihoo	d Fund Support for Rice Produced Products (Palay Trading)		2,000,000.00
Procurer	nent of High Quality "Palay" Seeds		5,000,000.00
IX.	MUNICIPAL SCHOLARSHIP PROGRAM		
	Programs/Projects/Activities		Amount
150 M	unicipal Scholars (EVSU – Tanauan Campus)	₱	1,500,000.00
X.	MUNICIPAL SCHOLARSHIP PROGRAM		

Programs/Projects/Activities		Amount
AICS Program	P	2,000,000.00
Medical Assistance to Dialysis Patients (Maximum of P15,000)		1,000,000.00

GRAND TOTAL: PHP 18,538,074.36





- After the programs, projects, and activities were presented the MDC Chair, Hon.
 Merilo asked the council if there were queries and concerns;
- SB Chairperson on the Committee on Finance, Budget, and Appropriation, Hon. Mae
 Jane Morabe-Borais raised her concern about the implementation of the
 Supplemental Feeding Program of the municipality. Since the Sangguniang Bayan
 approved the budget, she wanted to know what is the implementation process of this
 particular program and who is the implementing office;
- GAD Focal Person, Ms. Salubon clarified that there is a certain office that is in charge
 of the implementation of the Supplemental Feeding Program. The Municipal Action
 Nutrition Officer (MNAO), Ms. Golda B. Igrobay can discuss how the program is being
 implemented;
- Hon. Morabe inquired as to whether the RHU coordinates with the BHW or BNS of respective barangays of the municipality about the implementation of the supplemental feeding program;
- In response, Ms. Salubon replied that RHU would certainly collaborate with the BHW or BNS in connection to the program;



- Hon. Morabe explained further that they have been approving the budget for this
 program, yet they received concerns from some Punong Barangays that they cannot
 avail the said program to their respective barangays. In addition, she asked if the
 MNAO was working with the Barangay to effectively implement the program. Their
 apprehension caused them to make a prompt resolution. In such a way that the
 municipality will fully utilize the funds for these types of programs to set a good record
 in SGLG;
- Punong Barangay of Pago, Hon. Jeffrey B. Dandan cited that the Operation Timbang
 - Program was only conducted in their Barangay to monitor the nutritional status of the children and also a feeding program for pregnant women in their Barangay. He was not certain also if the supplement vitamins given to some of his residents were taken from the feeding program funds of the municipality. He continued by asking if the RHU has interventions for underweight children;



- Ms. Salubon, the GAD Focal Person stated that only the office concerned (RHU) can elaborate, discuss in detail, and answer their concerns;
- Punong Barangay of Guindag-an mentioned about the bloodletting activity in their barangay. He aimed that the RHU must fully coordinate with the Red Cross to address the constant need for a regular supply of blood;



- MDC Secretary, Mr. Perez replied that the inquiry was medical, thus the RHU could only answer it;
- President of Sto. Niño Aquatic Integrated Fisherfolk Association, Mr. Cipriano Luna asked if the blood donor's guardian can avail of the grocery pack;
- Municipal Mayor, Hon. Ma. Gina E. Merilo clarified that the groceries given by the RHU are intended only for those blood donors;
- Since there were no additional questions and discussion from the council, the MDC Chair asked for a motion from the council for the approval of the resolution;
- Thus, on motion of Punong Barangay of Pago, Hon. Jeffrey B. Dandan and seconded by the Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr.;
- A resolution endorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality of the Gender and Development Plan and Budget for CY 2025 amounting to Eighteen Million Five Hundred Thirty-Eight Thousand Seventy-Four Pesos and Thirty-Six Centavos (PHP18,538,074.36).
- After a proper endorsement and motion for approval, the resolution is carried out and approved with no objection.

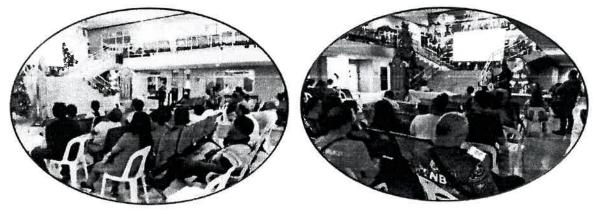
Eventually, the next presenter PCPT. Faith Y. Aseo was introduced to the council to discuss their particular proposed programs and activities under the Peace and Order and Public Safety Plan and Budget for CY 2025.

PEACE AND ORDER AND PUBLIC SAFETY PLAN AND BUDGET FOR CY 2025

PI	EACE AND ORDER AND PUBLIC SAFE	TY (POPS) PLAN FOR CY 2025			
PROGRAM/PROJECT/ACTIVITY DESCRIPTION CRIMES AND DISORDER	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	PROPOSED BUDGET FOR THE BUDGET YEAR 2025	
1. KATARUNGANG PAMBARANGAY PROGRA!	MS	<u> </u>			
Strengthen the Lupong Tagapamayapa at the	No. of LT members trained	550 pax	10.000.00		
Barangay Level	matters	No. of trainings conducted	1 1	10,000.00	
2. CAMPAIGN AGAINST ILLEGAL DRUGS					
Community Based Rehabilitation Program					
Recovery and Wellness Program/Drug Testing	Monitoring of graduates and community reintegration	No. of CBRP graduates monitored		10,000.00	
overy and Wellness Program/Drug Testing I reint	Balay Silangan Project	Development of Balay Silangan			
	Drug prevention activities/Awareness	No. of brgy, visitation and Pulong-pulong conducted	54brgys	40,000.00	
	Campaign	No. of schools symposia conducted	6	50,000.00	
Drug Addiction Prevention Program/Drug Free	9	No. of IEC materials distributed	200/qrt	30,000.0	
Workplace	Training of Brgy, Tanods	No. of Brgy. Tanos trained	605 pax	50,000,00	
	Hammik Or orky, radioos	No. of trainings conducted	1	50,000.00	
п	Conduct random drug testing to all Municipal Employees	No. of employees tested for drugs	50/qrt	20,000.0	
Markmanship Training/Activities					
Registration expense/Purchase of	Firing Exercises	No. of markmaship trainings attended	5 @1/qtr	10,000.0	

	Purchase of new speedboat	No. of speedboat purchased	1	
mpounding of Illegal fishing paraphernalia's	Intensified seaborne patrol	No. of seaborne patrol conducted	100	30,000.00
iling of case in court	Filing of case to recidivist offender	No. of cases filed	5	10,000.00
. INCREASING NUMBER OF RAPE				
laising awarness in the community	Conduct of Pulong-pulong and distribution of flyers	No. of Pulongpulong conducted and flyers distributed	150/qtr	10,000.00
. CAMPAIGN AGAINST ILLEGAL GAMBLING				
Police presence/visibility	Intensified patrolling	No. of mobile/foot/beat patrols conducted	3000	25,000.00
5. TRAFFIC INCIDENTS)			7//
	Identification and installation of pedestrian signages and painting of pedestrian lanes	No. of installed pedestrian signages	10	10,000.00
Road safety measures	Awareness campaign on Traffic Laws	No. of barangays trained/oriented on Traffic Laws	1080рах	
		Purchase of Breath Analyzer	4 pcs	
Establish impounding area of impounded vehicle	Development of impounding area	Developed and fully operational impounding area	1	
7. FIRE SAFETY				
Printing and distribution of leaflets		No. of IEC materials distributed	4000	20,000.00
Printing and posting of posters	The state of the s	No. of KAISA partners reached and consulted No. of Fire Satety advocacy tarpaulins	100	10,000.00
Printing and posting of tarpaulin	- Provide fire prevention information and fire	No. of Fire Safety advocacy tarpaulins posted and hanged	54	15,000.00
Printing and issuance of Fire Safety Inspection certificate	safety consciousness to the community	No. of Fire Safety Inspection certificate issued	1000	10,000.00
Kick-off of Fire Prevention Month celebration Community relations week - open house		No. of stakeholders/community/invited/participat ed in the observance of Fire Prevention	100	75,000.00
activity Conduct of training to Barangay Tanods	Capacitate primary responders	Month activities % of Barangays Officials/Barangay Tanods trained	30	35,000,00
g		No. of trainings conducted	1	
Procurement of materials and equipment for the water tank steel stand	Establishment of water tank steel stand	No. of materials purchased		
	Acquisition of water pump suction and hand held radio base	Water pump suction and hand held radio base	49	g de marie
8. CRISIS MANAGEMENT	Alternative Control of the Control o			
	Conduct of MPOC and MADAC meetings	No. of meetings conducted	4	20,000.0
Operation of MPOC and MADAC	POPS Plan and budget preparation	NO. od POPS Plan and Budget prepared and monitored	1	10,000.0
		- monitores	TOTAL	1

Afterward, SINSP Benecio Virtudazo was called to discuss and present their programs and activities under fire safety.



- Since no further discussion and comments from the council after the presentation, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked for the adoption of the Peace and Order and Public Safety Plan and Budget for CY 2025;
- Thus, on motion of the Punong Barangay of Guindag-an, Hon. Floro B. Juanitez, Jr. and unanimously seconded by the rest of the members of the council;

 A resolution endorsing and recommending approval to the 16th Sangguniang Bayan of the Municipality of the Peace and Order and Public Safety (POPS) Plan and Budget for CY 2025 amounting to Five Hundred Thousand Pesos only (PHP500,000.00).

The next agenda was discussed by the Municipal Planning and Development Coordinator, EnP. Arturo B. Perez, Jr. He presented the Programs/Projects/Activities under 20% Municipal Development Fund for CY 2025 as follows;

20% MUNICIPAL DEVELOPMENT FUND (MDF) FOR CY 2025

	PROGRAMS/PROJECTS /ACTIVITIES		BUDGET REQUIRED
1.	Installation of Solar Streetlights (Phase 5), Brgy. Pago-Brgy. Guingauan	₽	23,077,642.40
2.	Major Repair and Improvement of Various Sections of Tanauan Public Market	₽	7,700,000.00
3.	Procurement of High-Quality Palay Seeds for Distribution to qualified farmers of the municipality	P	5,000,000,00
4.	Livelihood Support Fund for Crop Production through Palay Trading	₽	2,000,0000.00
5.	Establishment of Techno Demo Farm for High-Value Commercial Crops (HVCC)	P	180,000.00
6.	Provision of Vegetable Seeds to farmers	P	100,000.00
7.	Support Fund for Barangay Development Projects for Ten (10) Barangays @ ₱150,000.00/Barangay		1,500,000.00
8.	Safe Closure and Rehabilitation of Open Dumpsite	P	2,000,000.00
9.	Procurement of Garbage Compactor Truck (8 cu. capacity)	P	3,500,000.00
10.	Improvement of Tanauan Public Cemetery	₽	800,000.00
11.	Lot Acquisition for Elementary School Building, Brgy. Pago	P	2,000,000.00
	TOTAL	P	47,857,642.40

- Since no questions and concerns from the council after the presentation, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked a movant from the council for the resolution;
- Thus, on motion of the Punong Barangay of Pago, Hon. Jeffrey B. Dandan, and duly seconded by the Punong Barangay of Sacme, Hon. Marites Salavaña;
- A resolution endorsing and recommending approval of the priority programs, projects, and activities to be funded under the 20% Municipal Development Fund (MDF) Calendar Year 2025 with the total amount of Forty-Seven Million Eight Hundred Fifty-Seven Thousand Six Hundred Forty-Two Pesos and Forty Centavos (PHP47,857,642.40).

He then proceeded to present to the council the Proposed Annual Investment Program (AIP) for CY 2025 by sector and its budget requirement;

After the details of the Annual Investment Program (AIP) for CY 2025 with the priority programs, projects, and activities were presented;





 The summary of the budgetary requirements was also presented by sector thus, the AIP for CY 2025 amounting to Four Hundred Fourteen Million Twenty-Nine Thousand Six Hundred Sixty-Five Pesos and Thirty-Eight Centavos (PHP414,029,665.38).

Funding Requirement per Regular Operational Budge Rema	GENERAL PUBLIC SERVICES SECTOR	SOCIAL SERVICES SECTOR	ECONOMIC SERVICES SECTOR	OTHER SERVICES	TOTAL	% to TOTAL
Personal Services	₱ 85,601,367.37	24,704,731.18	17,659,335.95	2,640,574.68	130,606,009.18	31.55
Maintenance & Other Operating Expenses	55,799,044.72	30,224,195.77	20,428,768,53	10,431,338.79	116,883,347,81	28.23
Capital Outlay	9 ,606,148.00	66,014,795.60	83,259,364.79	7,660,000.00	166,540,308.39	40.22
TOTA L	P 151,006,560.09	120,943,722.55	121,347,469.27	P 20,731,913.47	* 414,029,665.38	100.00
	Services Sector	PS	MOOE	CO	TOTAL	% to
	Gen Public	85,601,367.37	9 55,799,044.72	P 9,606,148.00	151,006,560.09	36.47
	Social	24,704,731.18	30,224,195.77	66,014,795.60	120,943,722.55	29.21
	Economic	17,659,335.95	20,428,768.53	83,259,364.79	121,347,469.27	29.31
	Other Services	2,640,574.68	10,431,338.79	7 660 000 00	20,731,913.47	5.01

 No further inputs and queries from the council after the discussion, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked for a motion from the council for the approval of the Annual Investment Program (AIP) CY 2025 of the municipality;

P 130,606,009.18 P 116,883,347.81 P 166,540,308.39 P 414,029,665.38

- Thus, on motion of the Punong Barangay of Canramos, Hon. Fred C. Nirza, Jr. and duly seconded by the Punong Barangay of Cahumayhumayan, Hon. Romeo S. de la Cruz;
- A resolution approving the Annual Investment Program (AIP) of the Municipality of Tanauan, Leyte for the Calendar Year 2025 with a total funding requirement of Four Hundred Fourteen Million Twenty-Nine Thousand Six Hundred Sixty-Five Pesos and Thirty-Eight Centavos (PHP414,029,665.38) and endorsing the same to the 16th Sangguniang Bayan for approval and adoption.
- Subsequently, the MDC Secretariat Mr. Perez gave the floor to the next presenter, the Municipal Budget Officer, Mr. Ermel Milo A. Pilola to finally discuss in detail the Annual Budget for CY 2025.
- Mr. Ermel Milo A. Pilola greeted everyone present in the meeting and proceeded to his presentation, as follows:

ANNUAL BUDGET FOR THE CALENDAR YEAR 2025

TOTAL

SOURCE OF FUND

Local Sources	₱ 36,926,000.00
NTA	₽ 239,288,212.00

100.00

A. Statutory and Mandatory Obligat	ions	
20% Mun. Development Fund	₽	47,857,642.40
5% Calamity Fund		13,810,710.60
1% Senior Citizen		2,392,882.12
1% PWD		2,392,882.12
1% LCPC		2,392,882.12
Aid to 54 Barangays		54,000.00
Terminal Leave		3,914,180.50
TOTAL MANDATORY OBLIGATIONS	P	72,815,179.86

B. Personal Services						D. Ma
Particulars		Regular		Casual	Total	
Mayor's Office	8	17,595,654.52	P	7,140,104.10	P 24,735,758,62	Me
SB		24.805.673.95		3.918,195.40	28,723,874.35	SE
MPDC	;	3.780,192.76	}	279.871.10	4,060,063.86	M
MCR		2.846,011.26			2.846.011.26	BU
BUDGET		2,699,765,40	1		2,699,765.40	A
ACCOUNTING		5,557,385.81		279.871.10	5,837,256.91	TH
MTO		6,778,663.21	;	1.092,175.50	7,870,838.71	. A:
ASSESSOR		4.272,581.66		279,871.10	4.552.452.76	El
ENGINEERING		4,492,269,98	,		4,492,269.98	M
MSWD		5,346,867.06	-	279.871.10	5.626.738.16	D. Ri
DA	-	4.970,816.72		1.037,557.70	6,008,374.42	M
RHU		11,478,210.92		1.204.496.10	12,682,707.02	S
MDRRMO		2,108,141.38	•	532,433.30	2,640,574.68	C
CEMETERY		1,029,853,06			1,029,853,06	D
MENRO		1.167.117.32		532,433.30	1,699,550,62	M
MARKET		2,383,680.56		505.124.40	2.888,804.96	M
				300,124,40		M
SLAUGHTERHOUSE		508,248.91	-	47 666 661 64	508,248.91	G
Total Personal Services	P	101,821,134.48	P	17,082,004.20	P 118,903,143.68	

Particulars	Amount		
Mayor's Office	P 17	,614,802.5	
SB		3,319,200.0	
MPDC		175,560.0	
MCR		127,680.0	
BUDGET		205,600.0	
ACCOUNTING		223,370.8	
TREASURY		819,200.0	
ASSESSOR	<u> </u>	201.600.0	
ENGINEERING		184,680.0	
MSWD		410,000.0	
DA		418,400.0	
RHU		2,123,320.0	
MARKET		2,259,600.0	
SLAUGHTERHOUSE		68,000.0	
CEMETERY		120,000.0	
DILG		103,600.0	
MTC		47,000.0	
MENRO		146,300.0	
MDRRM		33,000.	
GSO		4,323,000.	
TOTAL MODE	P 3	2,923,913.	

industrial (1901) in cat is later from	PROGRAM/PROJECT/ACTIVITY	BUDGET YEAR 2025		
Agricult	AGRI-FISHERY RELATED PROGRAM & PROJECTS	Amount		
ure	- Other Professional Services	24,000.00		
	- Repair & Maint. Of Watercrafts	50,000.00		
Mayor's	TRAFFIC LAW ENFORCEMENT SERVICES PROGRAM	Amount		
Office	- Other Supplies Expense	20,000.00		
and the second s	GENERAL SERVICES PROGRAM	Amount		
	A. Parks/Plaza Beautification. Maintenance and Janitorian Services			
	- Other Supplies Expense	250,000.00		
	- Other MOOE	60,000.00		
	B. Street Lighting and Electrical	A Administration and control of respective fields and the second a		
Mayor's	- Other Supplies Expense	200,000.00		
Office	* Maint of Streetlights	300,000.00		
	C. Public Building and Facilities			
	- Rep./Maint. of Buildings & Other Structur	200,000.00		
	- Other Supplies Expense	200,000.00		
	* Maint. Of Septic Tank	100,000.00		
	D. Roads and Utilities Maint. & Services Program			
	- Other Supplies Expense	200,000.0		

	PROGRAM/PROJECT/ACTIVITY	BUDGET YEAR 2025		
an q vi bythy idami 832 Teptele in	KALAHI CIDDS PROGRAM	Amount		
Mayor's	- Office Supplies	50,000.00		
Office	- Transportation Expense	336,000.00		
MCNDO	MENRO	Amount		
MENRO	- Other Supplies Expense	30,000.00		
	HEALTH DEVELOPMENT PROGRAM	Amount		
BUU	Doctor to Barangays			
RHU	- Other Professional Services	180,000.00		
	Dugo para sa Bungto Projects (Red Cross)			
	- Donation	100,000.00		
	OPERATION OF FORCE MULTIPLIERS	Amount		
MO/GSO	- Other Supplies Expense	30,000.00		
140	PEOPLE'S LAW ENFORCEMENT BOARD	Amount		
MO	-Other Maint, & Oprtg. Expenses	15,000.00		

	PROGRAM/PROJECT/ACT	IVITY	BUDGET YEAR 2025		PROGRAM/PROJECT/ACTIV	ITY]	BUDGET YEAR 2025	
	The state of the s				MUNICIPAL YOUTH DEVE	LOPMENT	Amount	
***	FINANCIAL AID FOR BE	RGY, TANOD	Amount	Mayor's	PROGRAM			
MO	- Other MOOE		54,000.00	Office	- Training Expense		100.000.00	
a maria and	A service and the service of the ser	Annual of the Control	A strangenson of the state of t		-Other Supplies Expense	1	20,000.00	
Mayor's Office	BARANGAY VOLUNTEE PROGRAM		Amount	POPS	PEACE AND ORDER AND		500,000,00	
	- Other MOOE	(Incentive Allow)	3,033,000 00	10.5	Confidential fund		150,000.00	
1	Mid & Year-end Inc	The second secon	-		4		Andrew Control of the	
	- Donation (Death Assis	stance)	200,000.00	Mayor's Office		AY	5,000.00	
	de la company de			Office	1			
MO/	SPECIAL PROGRAM FOR	EMPLOYMENT	Amount		Blood Letting	and the state of t		
	OF STUDENTS (SPE5)			- Food Expense		100,000.00	
PESO	- Other General Services		1,673,820.00		A series and a series of the series and the series and the series and the series and the series are series and the series are series and the series are series and the series are series are series and the series are serie			
	other agency action, respect to the contract of the contract o			1	Nutrition Month Celebration	1		
MO/	SECURITY SERVICES F	OR MARKET,	Amount	1	- Other Supplies Expense	CONTRACTOR OF THE PARTY OF THE PARTY OF	40,000.00 60,000.00	
	SLAUGHTERHOUSE,	MRF & CIC	Ainount	1	- Food Expense		60,000.00	
Market	- Security Services 4,164,576.00			BNS Meetings & Other Activ	itles	description of the same of		
	A commence and the commence of	and the second section of the second			- Food Expenses		20,000.00	
e 1	TAX CAMPAIGN PI	OCDANA.	Amount		Office Supplies Expense	e nes ne la classia di lista s	35,000.00	
МТО	a read recomment agreement are obtain printing to cannot be	AUSTRALIA TALL IN MATERIAL PROPERTY & FACE	50,000.00	1	Laptop	30,000.00	gravings a garage organic programmy and their squares.	
	- Other Maint, & Operati	ng Expenses	30,000,00		Office Supplies	5,000.00		
	Capacity Building	and the property of the second section and the second section of the second section of the second section sect	The state of the s		PROGRAM/PROJECT/ACTIV	/ITY	BUDGET YEAR 2025	
	- Training Expense		150,000,00	11	manager described in the last of a separation of the second of the secon	s were a transfer in a desired in	L TTTI,	
MHO	- Hailing Expense		100,000,001	Mayor	MUNICIPAL SCHOLARSHIP	PROGRAM	Amount	
				Office	- Scholarship Expense	and a lateral and a second recommendant	1,500,000.00	
	Women's Welfare Program		00.000.00	J	, All Principles Co. Co. Co. Co.			
	- Other Supplies Expense	9	20,000.00	MHO	Operation of MHO and Super	health Facility		
	- Food Expense		150,000.00		Free Access to Medicines	e resemble composition and modification	600,000.00	
	A second of the				National/Local Election relat	ad Activities		
	Family Welfare Program Training/Workshop/Oreintation on LCAT-VAWC, responsible		li .	Ennd Evnance	CO ACHINICS	250,000,00		
			Mayor's	B 1 12 POLICE A MANUAL PROPERTY OF THE PROPERT	ernandarrakannen er nerin bil uphtera Hallet i i f	approximation of the second of		
parenthood, sustainability of BCPC's Functionality & Other		nnality & Others	Office	Barangayan Activities				
	parenthood, sustamability t	A DOFOS FUICIN			- Food Expense	programme is the second of the second to	250,000.00	
	- Food Expense		42.000.00	1	and the second section of the second		Marie Carlo Marie Carlo	
	- Other Supplies Expens	e .	8.000.00	I was never and	Workshop and Skills Training	on Sustainable	Livelihood Progra	
				MAO - Training Expense			50,000.00	
	Emergency Assistance Program			1	- Other MOOE	and analysis of the second	50,000.00	
	\$1.5 CALCULATION OF THE PROPERTY OF THE PROPER	oy all	2,000,000.00	-	mperiyayan minir bir anir ili biran ga sa qanir masa asaan bayi ki masa u mar masa ing biran hiliyo bi da (karan na aran m	regioning is implementating by province for a separation of the service in the se		
	- Donation		Printering Committee of techniques and function on a first region of the second of the	All	Other General Services	243 J.O 's	32 330 570 0	
	- Donation (Dialysis Pat	ient)	1,000,000.00	Offices			32,330,579.01	

CAPITAL OUTLAY

DEPARTMENT	PARTICULARS	AMOUNT
MTO	2 Unit Laptop	120,000.00
мно	Purchase of Air Conditioner	300,000.00
1	FOTAL.	P 420,000.00

SUMMARY OF THE ANNUAL BUDGET CY 2025

PARTICULARS	AMOUNT
MANDATORY	₱ 72,815,179.86
PERSONNEL SERVICES	118,903,143.68
MOOE '	32,923,913.45
SPPA	51,151,975.01
CAPITAL OUTLAY	420,000.00
TOTAL BUDGETARY REQUIREMENTS	P 276,214,212.00

- After the discussion, the MDC Chairperson, Hon. Ma. Gina E. Merilo asked for a motion for the Annual Budget CY 2025 of the municipality since no concerns were raised by the council;
- Thus, on motion of the Punong Barangay of Catigbi-an, Hon. Emma M. Tolibas. and unanimously seconded by the rest of the members of the council;
- A resolution requesting the 16th Sangguniang Bayan for the approval and adoption of the CY 2025 Annual Budget of Tanauan, Leyte indicating thereof the budget of expenditures and sources of financing and appropriating the amount of Two Hundred Seventy-Six Million Two Hundred Fourteen Thousand Two Hundred Twelve Pesos only (PHP276,214,212.00).

OTHER MATTERS:

 MDC Secretary Mr. Perez introduced to the council Mr. Andrew Mercado from the RHU to answer the questions made earlier of some Punong Barangays; Mr. Andrew Mercado straightly discussed and explained to the council about the program of Mass Blood Donation (MBD). It is a voluntary donation to provide an adequate supply of safe and quality blood that will supplement the recipient's needs. However, in reality, other municipalities experienced also the problem of Brgy. Guindag-an in which some of the blood donors could not receive any help from the Red Cross. Anyways, he advised the Punong Barangays to raise their respective concerns during the conduct of the RHU Barangayan;



- President of Sto. Niño Aquatic Integrated Fisherfolk
 Association, Mr. Cipriano Luna expressed his worry about the person with a mental disorder who
 is causing a significant disturbance roaming around in some areas of the public market. He asked
 the Tanauan Police Station about their plans for handling this situation and how the person would
 get access to quality effective care;
- PCPT Faith Y. Aseo responded that in the meantime the person was detained at the Tanauan Police Station. They already talked with the MSWD to facilitate also the said case since the Tanauan PNP are not allowed to detain a person in that kind of situation without any violations and should never be a reason to deprive a person of their human rights. Further, they already contacted the family members to coordinate with the MSWD. Hence, the MSWD advised the family members of the person to go to the RHU to have the assessment and referral of the said person.

Adjournment

- The MDC Chairperson, Hon. Ma. Gina E. Merilo, thanked everyone for their presence and participation.
- There being no other matters to be discussed, the meeting was adjourned at 3:30 in the afternoon.

CERTIFIED TRUE OND CORRE

EnP. ARTURO B. FEREZ, JR. MPDO MDC Secretary

APPROVED:

HON. MA. GINA E. MERILO Municipal Mayor/MDC Chairperson



Punong Barangay of Sacme

Republic of the Philippines Province of Leyte MUNICIPALITY OF TANAUAN

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

BUILDING,	TANAUAN, LEYTE.	
PRESENT:		
1	Hon, Ma. Gina E. Merilo	- MDC Chairperson, Presiding
,	Municipal Mayor	,
2	Hon. Mae Jane Angelie Morabe	- Member
_	SB Committee Chairperson	
	Committee on Finance, Budget and Appropriations	
3	Hon, Carlito O. Olimberio	- Member
Ü	Punong Barangay of Arado	
4	Hon. Jimmy M. Verona	- Member
•	Punong Barangay of Balud	
5	Hon. Seriolo C. Tolibas	- Member
	Punong Barangay of Bangon	
6	Hon. Nilda C. Redoña	- Member
_	Punong Barangay of Baras	Manakan
7	Hon. Wilma B. Perez	- Member
	Punong Barangay of Binolo	- Member
8	Hon, Ernesto G. Basas, Jr.	- Member
0	Punong Barangay of Binongto-an	- Member
9	Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti	
10	Hon. Ludivina V. Ladan	- Member
10	Punong Barangay of Cabuynan	Wellinger.
11	Hon. Romeo S. de la Cruz	- Member
1 1	Punong Barangay of Cahumayhumayan	
12	Hon. Rosario A. Abanis	- Member
12	Punong Barangay of Calsadahay	
13	Hon. Rossarie Ann E. Flores	- Member
	Punong Barangay of Camire	
14	Hon. Jessie C. Molon	- Member
	Punong Barangay of Canbalisara	
15	Honorable Fred C. Nirza	- Member
	Punong Barangay of Canramos	
16	Hon. Emma M. Tolibas	- Member
	Punong Barangay of Catigbi-an	
17	Hon. Gerry G. Cauntic	- Member
	Punong Barangay of Cogon	
18	Hon. Floro B. Juanitez, Jr.	- Member
	Punong Barangay of Guindag-an	
19	Hon. Leonel C. Badana	- Member
	Punong Barangay of Guingauan	
20	Hon. Arturo D. Tolibas, Jr.	- Member
_	Punong Barangay of Hilagpad	Mambar
21	Hon. Argie S. Cinco	- Member
or	Punong Barangay of Lapay	- Member
22	Punong Barangay of Limbuhan Dacu	- Wichibai
23	Hon, Feliciana C. Cinco	- Member
2.	Punong Barangay of Linao	
24	Hon. Jeffrey B. Dandan	- Member
2-	Punong Barangay of Pago	
2!	5 Hon. Josephine B. Angelio	- Member
	Punong Barangay of Pasi	
26	6 Hon. Rommel T. Costiniano	- Member
	Punong Barangay of Picas	
2	7 Hon. Marites B. Salvaña	- Member
_	Dunana Parangay of Sacma	



Republic of the Philippines Province of Leyte MUNICIPALITY OF TANAUAN

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28	Hon. Ariel A. Palabio	- Member
	Punong Barangay of Salvador	
29	Hon. Dominico G. Tobilla	 Member
	Punong Barangay of Sta. Cruz	
30	Hon. Alex L. Miralles	 Member
	Punong Barangay of Sto. Niño	
	Represented by Kagawad Elena Cumpio	
31	Hon. Rodgie A. Buendia	 Member
	Punong Barangay of Talolora	
32	Mr. Nelson W. Albao	 Member
	President, Canramos United Marginalized Vendors	Association
33	Mr. Salvador M. Bibar	 Member
	President, Cabuynan Swine Raisers Farmers Asso	
34	Ms. Grace F. Mendiola	 Member
	President, Canramos Potters Association	
35	Ms. Delia V. Vertudes	 Member
	President, Sta. Elena Women's Association	
	Represented by Association's Auditor Ms. Mayjoy	
36	***************************************	- Member
	President, Atipolo Small Coconut Farmers Associa	
37	Ms. Virginia R. Estrella	 Member
	President, Sacme Primetown Farmers Association	
38	Ms. Emerenciana D. Lerios	 Member
	President, Cabuynan Integrated Fisherfolks Associ	
39	Mr. Rolando P. Vinegas	 Member
	President, Camire Farmers Association	
40	Mr. Jose L. de Veyra	 Member
	President, Mohon Integrated Small Farmers Associated	iation
41	Ms. Meriam B. Suyom	- Member
	President, Brgy. Talolora Farmers Association	
42		 Member
	President, San Isidro Vegetables Growers Associa	tion
43	· · · · · · · · · · · · · · · · · · ·	 Member
	President, Sto. Niño Aquatic Integrated Fisherfolk A	Association

OTHERS PRESENT:

LIVE	JENI.	
1.	Ret. Judge Ephrem S. Abando	Municipal Administrator
2.	Mr. Ermel Milo Pilola	Municipal Budget Officer
3.	EnP Arturo B. Perez, Jr.,	MPDO/Head, MDC Secretariat
4.	Ms. Ruth Josephine T. Salubon	OIC-MSWDO
5.	PCPT Faith Y Aseo	PNP Chief Tanauan Station
6.	FSINSP Benecio Virtudazo	Fire Marshall Tanauan Station
7.	Mr. Climaco E. Primer	Zoning Officer-Designate
8.	Mr. Noel T. Gobenciong	MDRRMO Staff
9.	Ms. Golda May B. Igrobay	MNAO-Designate
10.	Ms. Catherine Badion	MENRO Representative
11.	Ms. Honeyline Soyosa	MENRO Staff
12.	Mr. Nathan Andrew Mercado	RHU Medtech
13.	Mr. Julius V. Fabre	Representative, Brgy Affairs Section
14.	Ms. Rizza A. Buendia	Member, MDC Secretariat
15.	Ms. Alice R. Señora	Member, MDC Secretariat
16.	Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
17.	Mr. Jerome Fabre	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
 Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
 Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
 Hon. Gervacio F. Boco, Punong Barangay of Bantagan
 Hon. Efren C. Merilo, Punong Barangay of Bislig
 Hon. Reynaldo D. Musca, Punong Barangay of Buntay



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- Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
- Hon. Julian D. Modesto III, Punong Barangay of Calogcog
- 10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
- 11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
- 12. Hon. Rolando P. Palo, Punong Barangay of Licod
- 13. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
- 14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
- 15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
- 16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
- 17. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
- 19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
- 20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
- 21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
- 22. Hon. Melchor C. Gamez, Punong Barangay of San Victor23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
- 24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
- 25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
- 26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
- 27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
- 28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
- 29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
- 30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- 32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 33. Mr. Efren Repolidon President, Tanauan Motorcab Drivers and Operators Association
- 34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
- 35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 36. Ms. Evangeline Peregrino, President, Limbuhan Dacu Banana Planters Association
- 37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
- 38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
- 39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 14, series of 2024

A RESOLUTION ADOPTING AND INDORSING TO THE 16TH SANGGUNIANG BAYAN THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL'S RESOLUTION No. 8. SERIES OF 2024 FOR THE ADOPTION OF THE 2025 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL TO BE FUNDED UNDER THE 5% CALAMITY FUND AMOUNTING TO THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (₱13,810,710.60).

WHEREAS, presented for consideration of the Municipal Development Council (MDC) was the Municipal Disaster Risk Reduction and Management Council's (MDRRMC) Resolution No. 8, series of 2024, dated September 20, 2024, requesting the 16th Sangguniang Bayan for the adoption of the Municipal Disaster Risk Reduction and Management Investment Plan to be funded under the 5% Calamity Fund amounting to THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (#13,810,710.60);

WHEREAS, the proposed Municipal Disaster Risk Reduction and Management Investment Program (MDRRMIP) for CY 2025 was distributed into:

70% for Pre-Disaster Activities

9,667,497.42

30% for Quick Response Activities

4,143,213.18

TOTAL

13,810.710.60

WHEREAS, the proposed programs, projects, and activities prioritized for implementation in CY 2025 have been presented item for item with a total amounting to THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (₱13,810,710.60);



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WHEREFORE, premises considered, on motion of Hon. Marites B. Salvaña., Punong Barangay of Sacme, and duly seconded by Ms. Grace F. Mendiola, President of Canramos Potters Association, be it;

RESOLVED, as it is hereby resolved, adopting and endorsing to the 16th Sangguniang Bayan the Municipal Disaster Risk Reduction and Management Council's Resolution No. 8, series of 2024 for the adoption of the 2025 Annual Investment Plan of the Municipal Disaster Risk Reduction and Management Council to be funded under the 5% Calamity Fund amounting to THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (₱13,810,710.60);

RESOLVED FURTHER, that the programs, projects, and activities of the 2025 Municipal Disaster Risk Reduction and Management Council's Investment Program be incorporated into the municipality's Annual Investment Program (AIP) for Calendar Year 2025.

APPROVED: SEPTEMBER 27, 2024

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR. MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO Municipal Mayor/MDC Chairperson



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MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC)

EXCERPT FROM THE MINUTES OF THE MDRRMC MEETING HELD LAST SEPTEMBER 20, 2024 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN LEYTE.

RESOLUTION NO. 8 Series 2024

A RESOLUTION REQUESTING THE SANGGUNIANG BAYAN THROUGH THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE ADOPTION OF THE 2025 ANNUAL INVESTMENT PLAN OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE FROM THE 5% DRRM FUND AMOUNTING TO THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (P13,810,710.60).

WHEREAS, after a thorough discussion and deliberation of the Municipal Disaster Risk Reduction and Management Council, taking into considerations all the comments and recommendations, hereby requests the Sangguniang Bayan through the Municipal Development Council for the adoption of the 2025 Annual Investment Plan of the Municipal Disaster Risk Reduction and Management Office from the 5% DRRM Fund amounting to Thirteen Million Eight Hundred Ten Thousand Seven Hundred Ten Pesos and Sixty Centavos(P13,810,710.60)

WHEREAS, said amount is presented and detailed as follows:

LGU- TANAUAN, LEYTE PROPOSED PROGRAMS / PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN CY 2025 CALAMITY FUND CY 2025

13.810.710.60

					13,810,710.60					
AIF			HISCHESS V.	tute of				AMOUNT (in th	ousand and pesos)	District A
FERBNCI CODE	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Officel Agency	Implem Start Date	entation Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personal Services	Maintenance & Other Operating Exxpenses (MODE)	Capital Outlay (CO)	TOTAL (8+9+10)
19	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
14	I. PRE - DISASTER ACTIVITIES (70%)	1-1	134		175					
	9,667,497.42					CF 70%				
_	MAINTENANCE & OTHER OPERATING EXPENSES									
	PREVENTION & MITIGATION									
	A. Emergency Response Program									
	Capacity Building (Emergency Operation Center, Incident Command System second Level & 3rd Level, Mass Casualty Incident Management Training, Ambulance Operations Mangement, Road Safety Training/seminar other DRR related trainings & DRR activities)	MDRRMO	Jan 2025	Dec 2025	Trained Personnel/MDRRM Council Trained	CF 70%		450,000.00		450,000.0
	Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	July 2025	July 2025	Conducted Awareness Program to the Barangays	CF 70%		150,000.00		150,000.0
	B. Personal Protective Gears									
	Safety Vest for TERT (Rain or Strine protective gear)	MDRRMO	Jan 2025	Dec. 2025	Rescue Gears Purchased	CF 70%		100,000,00		100,000.0
	DISASTER PREPAREDNESS									
	A. EWS and Equipments									
	1. EarlyWarning System(Signages)	MORRMO	Jan 2025	Dec 2025	EWS purchased	CF 70%			60,000.00	60,000.0
	2. Extrication Kit Spreader cutter with generator operated	MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70% other source				
	3. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%				-
	B. Supplies									
	1. Medical Supplies	MDRRMO	Jan 2025	Dec 2025	Purchased Medical Supplies	CF 70%		200,000,00		200,000,0
	2. Oxygen Refill	MDRRMO	Jan 2025	Dec 2025	oxygen refilled	CF 70%		250,000.00		250,000.0
_	3. Office Supplies	MDRRMO	Jan 2025	Dec 2025	Supplies purchased	CF 70%				-
	4. Other Supplies	MDRRMO	Jan 2025	Dec 2025	Deppines per anabet	CF 70%				
	C. Insurance and Licenses		1							X
-	License Renewal (Individual and base radio)	MDRRMO	Jan 2025	Dec 2025	Licensed renewed	CF 70%		100,000.00		100,000.0
_	2. Insurance of TERT (group)	MDRRMQ	Jan 2025	Dec 2025	TERTinsured	CF 70%		50,000.00		50,000.0
	D. infrastructure			Ú.						
	Contraction of drainage canal with cover as flood control structures in Brgy. Cabuynan, Brgy. Magay & Brgy. Sto. Nino (@500k/Barangay)	MDRRMO	Jan 2025	Dec 2025	Drainage canal constructed	CF 70%			1,500,000.00	1,500,000.0
	2. Improvement of Calogcog Evacuation Center	MDRRMO	Jan 2025		Evac Repaired	CF 70%			100,000,00	100,000.0

E. DRRM MATTERS								
Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National/Regional/Local/Barangay) including travelling allowance	MDRRMO	Jan 2025	Dec 2025	Attended DRR related trainings & seminars/conducted CBDRRM	CF 70%	200,000.00		200,000.00
2. Conduct Consultation among DRRM Stakeholders	MDRRMO	Jan 2025	Dec 2025	Meeting with other DRRM stakeholders	CF 70%	111,497.42		111,497.42
DISASTER RESPONSE								
A. Repairs and Maintenance								
1. Repairs & Maintenance of MDRRMO Vehicles	MDRRMO	Jan 2025	Dec 2025	Supplies purchased	CF 70%	396,000,00		396,000.00
(tires, Batteries & other parts and accessories)								
8. Purchase of Brand New ERV	,							
1. Emergency Responsse Vehicle (3 units)	MDRRMO	Jan 2025	Dec 2025	Equipment purchased	CF 70%		6,000,000.00	6,000,000.00
C. Assistance and other programs for affected population								
1. Financial Assistance to Families affected due to Disasters	MDRRMO	Jan 2025	Dec 2025		Other Sources			
2. Provision of food relief to families/sectors affected due to Dis	MORRMO	Jan 2025	Dec 2025		Other Sources			-
II. QUICK RESPONSE FUND (30%)					CF 30%			-
4,143,213.18								-
RELIEF, REHABILATATION AND RECOVERY								-
A. Project/Activities								
Purchase of Medical Supplies / personal necessities	MDRRMO	Jan 2025	Dec 2025					
items & Purchase of Food Items						4,143,213.18		4,143,213.18
TOTAL			l					13,810,710.60

WHEREFORE, the Members of the Municipal Disaster Risk Reduction and Management Council finding it in order and necessary to request the Sangguniang Bayan through the Municipal Development Council for the adoption of the Municipal Disaster Risk Reduction and Management Plan and Budget for Calendar Year 2025 from the 5% DRRM Fund amounting to Thirteen Million Eight Hundred Ten Thousand Seven Hundred Ten Pesos and Sixty Centavos(P13,810,710.60) and on motion by Engr. Raul Soliva, Municipal Engineer, and duly seconded by Engr. Rochel Orit, Municipal Assessor:

RESOLVED, as it is hereby to resolved, to pass a resolution REQUESTING THE SANGGUNIANG BAYAN THROUGH THE MUNICIPAL DEVELOPMENT COUNCIL FOR THE ADOPTION OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN AND BUDGET FOR CALENDAR 2025 FROM THE 5% DRRM FUND AMOUNTING TO THIRTEEN MILLION EIGHT HUNDRED TEN THOUSAND SEVEN HUNDRED TEN PESOS AND SIXTY CENTAVOS (P13,810,710.60).

RESOLVED FURTHER, to endorse the same to the Sangguniang Bayan for its final approval through the Sangguniang Bayan Committee on Finance.

UNANIMOUSLY APPROVED: 20 September 2024

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION

RICARDO ALEJO I. MAZO
MDRRMO, MDRRMC Secretary

Attested by:

HON. MA. GINA E. MERILO MDRRMC Chair/Municipal Mayor

LGU- TANAUAN, LEYTE PROPOSED PROGRAM» / PROJECTS AND ACTIVITIES FOR ANNUAL INVESTMENT PLAN CY 202.

CALAMITY FUND CY 2025 13,810,710.60

. 1					7, 3			AMBURT (in th	ossaud and peops		RANC	uni of Chimati Ch	
10.2		teoplemonthin	Both eclairs of in		EXPECTED OUTPUTS	FUNDRIG	Parateul Services	Majorenance & Other	Capital Outlay	Trattal (&=0+10)	Chimate Change	Elimate Change	Citatale Charg
-	PROGRAM/PROJECTS/ACTIVITIES DESCRIPTION	Office) Agency	Start Bate	CynopleSpa) Elate		SOURCE	2(13/12/9	Egeralog Expressor	(60)		Adaiptotium	Mitigation	Typology
	, pr	(3)	(4)	f\(\text{i}\)	(6)	(n	153	(4)	(tel-	(11)	ž	(14)	(54)
	I. PRE - DISASTER ACTIVITIES (70%)					05 700/						7.	
	9,667,497.42					CF 70%					pr-200000 7 to 15		Towns of the co
	MAINTENANCE & OTHER OPERATING EXPENSES										-		
	PREVENTION & MITIGATION	THE COURSE OF TH									100		
	A. Emergency Response Program					SY							
	Capecity Building (Emergency Operation Center, incident Command System second Level & 3rd Level, Mass Casualty Incident Management Training, Ambulance Operations Mangement, Road Safety Training/Seminar other DRR related trainings & DRR activities)	MDRRMO	Jan 2025	De: 2025	Trained Personni (MIORAM Council Yrraned	CF 70%		450,030.00		450,000.00			
	Disaster Resilience Awareness Program				conducted Awareness					150,000.00			
	(Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	July 2025	July 2025	Program to the Barangaya	CF 70%		150,000.00		130,000,00			
	B. Personal Protective Gears												
-	Safety Vest for TERT				Rescue Gears							E I	
ı	(Rain or Shirte protective gear)	MORRMO	Jan 2025	Dec. 2025	Purchased	CF 70%		100,030.00		100,003.00			
\dashv	Special in manical Contraction Grant			1908.00									-
-	DISASTER PREPAREDNESS					U			Thinning - Th				
-	A. EWS and Equipments	MDRRMO	Jan 2025	Det 2025	EWS purchased	CF 70%			60,000.00	60,000.00			
	1. EarlyWarning System(Signages)	MDRRMO	Jan 2025	De: 2025	Equipment purchased	CF TOTAL ethan sective							
	2. Extrication Kit Spreader cutter with generator operated			De: 2025	Equipment practused	CF 70%	700010000				Smartines come		
	3. Heavy Duty Two Post Lift (Max rise 83 inch, Capacity 18,000 lbs)	k1DRRMO	Jan 2025	QB: 2025	Edisbution brancasea	CI /GIU						2	
1111	B. Supplies		-	_	Purchased Medical								
		MDRRMO	jan 2025	Dec 2025	Supplies	CF 70%		200,000.00		200,000.00			
	1. Medical Supplies	MORRMO	Jan 2025	De: 2025	oxygen refilled	CF 70%		250,000.00		Z50,000.00			
_	Z. Oxygen Refili	MDRRMO	Jan 2025	De: 2025	Supplies purchased	CF 70%		-120-14VIII-125		-	West Land		
	3. Office Supplies		+	De: 2025	September pursuance	CF 70%				The Transfer			
	4. Other Supplies	MDRRMO	Jan 2025	DE: 2023		Ci / G/V					-		
	C. Insurance and Licenses				Licensed renewed	CF 70%		100,000.00		100,000.00			
	1. License Renewal (Individual and base radio)	MDRRMO	Jan 2025	Des 2025		CF 70%		50,000.00		50,000.00			
121700	2. Insurance of PERT (group)	MDRRMO	Jan 2025	Dat 2025	YERT insered	EF 70%		30,000.50					
	D. Infrastructure			-									
	Contraction of drainage canni with coror as flood control structures in Brgy. Cabunynae, Regy. Magay E Brgy. Sto. Nino (@500k/Brrangay)	MDRRMO	Jan 2025	Dec 2025	Drainage conal constructed	CF 70%			1,500,000.00	1,500,000.00			
_		MDRRMO	Jan 2025	De: 2025	Evac Repaired	CF 70%			100,000.00	100,000.00			-
	2. Improvement of Calogcog Evacuation Center	WORKE	Juli Louis										
	E. DRRM MATTERS 1. Conduct/participate DRRM related trainings &	T			Attended DRH related							1	
	1. Conduct/participate Driven relation of Conferent/Local/Portners/	MDRAMO	Jan 2025	Dec 2025	training: &	CF 70%		200,000.00		200,000.00			
-	seminars/CBDRRNf/Rescue Jamboree (National/Regional/Local/Barangay)				semilars/conducted								
	including travelling allowance				Meeting with other DRRM								
	2. Conduct Consultation among DRRM Stakeholders	MDRRMO	Jan 2025	De: 2025	stakeholders	CF 70%		111,497.42		111,497.42			
_	L. Control Control Control			100000000000000000000000000000000000000									
_	DISASTER RESPONSE												
-	A. Repairs and Maintenance											-	-
_	2, Repairs & Maintenance of MDRRMO Vehicles	MDRRMO	Jan 2025	De: 2025	Supplies purchased	CF 70%		396,000.00		396,000.00	-		-
_							N. T. S. S. S. S. S. S. S. S. S. S. S. S. S.						-
_	(tires, Batteries & other parts and accessories)	-	1	1								HULLION CO.	
	B. Purchase of Brand New ERV		Jan 2025	De: 2025	Equipment purchased	CF 70%			6,000,000.00	6,000,000.00			
	1, Emergency Responsse Vehicle (3 units)	MDRRMO	340 2025	1 00.2023	Equipment possisses	2. 7.4.2							
	C. Assistance and other programs for affected population		1	T		Other Sources		THE STATE OF STREET					
	Financial Assistance to Families affected due to Disasters	MDRRMO	Jan 2025	Dec 2025		Other Sources		A					
	Z. Provision of food relief to families/sectors affected due to Diseasers	MORRMO	Jan 2025	De: 2025		Other Sources	-						
			-		Exercise transmission	25.2001	-	-					
	II. QUICK RESPONSE FUND (30%)		-	1		CF 30%					1		
	4,143,213.18						-				+		1
_	RELIEF, REHABILATATION AND RECOVERY										-	—	
-	A. Project/Activities												-
	Purchase of Medical Supplies / personal necessities	MDRRMO	Jan 2025	Dec 2025	/	1							
_	items & Purchase of Food Items				1	A	/	4,143,213.18		4,143,213.18			
	Rems of Furchese of Food items	-	1	1	1 1							-	
-										13,810,710.60			

Reviewed: Local Finance Committee

ERMEL MINO A. MUCLA

Municipal Budget Officer

HON. MA. GINA E. MERILO Municipal Mayor



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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

BUILDING,	TANAUAN, LEYTE.	
PRESENT:		
1	Hon. Ma. Gina E. Merilo	- MDC Chairperson, Presiding
	Municipal Mayor	
2	Hon. Mae Jane Angelie Morabe	- Member
	SB Committee Chairperson	
	Committee on Finance, Budget and Appropriations	
3	Hon. Carlito O. Olimberio	- Member
	Punong Barangay of Arado	
4	Hon, Jimmy M. Verona	- Member
	Punong Barangay of Balud	
5	Hon. Seriolo C. Tolibas	- Member
	Punong Barangay of Bangon	
6	Hon. Nilda C. Redoña	- Member
	Punong Barangay of Baras	
7	Hon. Wilma B. Perez	- Member
_	Punong Barangay of Binolo	B.d. auch au
8	Hon. Ernesto G. Basas, Jr.	- Member
0	Punong Barangay of Binongto-an	- Member
9	Hon, Raquel G. Gadil	- Member
40	Punong Barangay of Cabarasan Guti Hon, Ludivina V. Ladan	- Member
10		- Methoei
44	Punong Barangay of Cabuynan	- Member
1.1	Hon. Romeo S. de la Cruz	- Mellipei
10	Punong Barangay of Cahumayhumayan Hon. Rosario A. Abanis	~ Member
12		~ Wember
12	Punong Barangay of Calsadahay Hon. Rossarie Ann E. Flores	- Member
13	Punong Barangay of Camire	
14	Hon. Jessie C. Molon	- Member
17	Punong Barangay of Canbalisara	1110.111001
15	Honorable Fred C. Nirza	- Member
,0	Punong Barangay of Canramos	
16	Hon. Emma M. Tolibas	- Member
	Punong Barangay of Catigbi-an	
17	Hon. Gerry G. Cauntic	- Member
17	Punong Barangay of Cogon	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
18	Hon. Floro B. Juanitez, Jr.	- Member
10	Punong Barangay of Guindag-an	Monibol
10	Hon. Leonel C. Badana	- Member
13	Punong Barangay of Guingauan	Monibol
20	Hon, Arturo D. Tolibas, Jr.	- Member
20	Punong Barangay of Hilagpad	William
21	Hon. Argie S. Cinco	- Member
4 1	Punong Barangay of Lapay	=
22	Hon. Joel P. Logronio	- Member
	Punong Barangay of Limbuhan Dacu	
23	Hon. Feliciana C. Cinco	- Member
	Punong Barangay of Linao	
24	Hon. Jeffrey B. Dandan	- Member
	Punong Barangay of Pago	
26	Hon. Josephine B. Angelio	- Member
	Punong Barangay of Pasi	
27	Hon. Rommel T. Costiniano	- Member
	Punong Barangay of Picas	
28	Hon. Marites B. Salvaña	- Member
	Punong Barangay of Sacme	

Punong Barangay of Sacme



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29	Hon. Ariel A. Palabio	- Member
	Punong Barangay of Salvador	
29	Hon. Dominico G. Tobilla	 Member
	Punong Barangay of Sta. Cruz	
30	Hon. Alex L. Miralles	 Member
	Punong Barangay of Sto. Niño	
	Represented by Kagawad Elena Cumpio	
31	Hon. Rodgie A. Buendia	- Member
٠,	Punong Barangay of Talolora	
32	Mr. Nelson W. Albao	- Member
UZ.	President, Canramos United Marginalized Vendors	
33	Mr. Salvador M. Bibar	- Member
55	President, Cabuynan Swine Raisers Farmers Asso	
34	Ms. Grace F. Mendiola	- Member
34		- WEITIDEI
٥.	President, Canramos Potters Association	- Member
35	Ms. Delia V. Vertudes	- Meniber
	President, Sta. Elena Women's Association	Taão
	Represented by Association's Auditor Ms. Mayjoy	Mamba
36		- Member
	President, Atipolo Small Coconut Farmers Associa	
37	*** · · · 3 ······· · · · · · · · · · · · · · · ·	- Member
	President, Sacme Primetown Farmers Association	
38	Ms. Emerenciana D. Lerios	- Member
	President, Cabuynan Integrated Fisherfolks Associ	
39	•	 Member
	President, Camire Farmers Association	
40	Mr. Jose L. de Veyra	 Member
	President, Mohon Integrated Small Farmers Associated	iation
41	Ms. Meriam B. Suyom	 Member
	President, Brgy. Talolora Farmers Association	
42	Ms. Lolita Badana	- Member
	President, San Isidro Vegetables Growers Associa	tion
43		
		 Member
70		 Member

OTHERS PRESENT: 1 Ret Judge Enhrem S. Ahando

1.	Ret. Judge Ephrem S. Abando	Municipal Administrator
2.	Mr. Ermel Milo Pilola	Municipal Budget Officer
3.	EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
4.	Ms. Ruth Josephine T. Salubon	OIC-MSWDO
5.	PCPT Faith Y Aseo	PNP Chief Tanauan Station
6.	FSINSP Benecio Virtudazo	Fire Marshall Tanauan Station
7.	Mr. Climaco E. Primer	Zoning Officer-Designate
8.	Mr. Noel T. Gobenciong	MDRRMO Staff
9.	Ms. Golda May B. Igrobay	MNAO-Designate
10.	Ms. Catherine Badion	MENRO Representative
11.	Ms. Honeyline Soyosa	MENRO Staff
12.	Mr. Mr. Nathan Andrew Mercado RHU M	edtech
13.	Mr. Julius V. Fabre	Representative, Brgy Affairs Section
14.	Ms. Rizza A. Buendia	Member, MDC Secretariat
15.	Ms. Alice R. Señora	Member, MDC Secretariat
16.	Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
17.	Mr. Jerome Fabre	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
 Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
 Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
 Hon. Gervacio F. Boco, Punong Barangay of Bantagan
 Hon. Efren C. Merilo, Punong Barangay of Bislig

- 6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay



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- 7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- 8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
- Hon, Julian D. Modesto III, Punong Barangay of Calogcog
- 10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
- 11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
- 12. Hon. Rolando P. Palo, Punong Barangay of Licod
- 13. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
- 14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
- 15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
- 16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
- 17. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 18. Hon, RJ Frank M. Soliva, Punong Barangay of Mohon
- 19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
- 20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
- 21. Hon, Erwin T. Morabe, Punong Barangay of San Roque
- 22. Hon. Melchor C. Gamez, Punong Barangay of San Victor 23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
- 24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
- 25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
- 26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
- 27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
- 28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
- 29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
- 30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- 32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 33. Mr. Efren Repolidon President, Tanauan Motorcab Drivers and Operators Association
- 34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
- 35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 36. Ms. Evangeline Peregrino, President, Limbuhan Dacu Banana Planters Association
- 37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
- 38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
- 39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 15, series of 2024

A RESOLUTION ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET OF THE MUNICIPALITY FOR THE CALENDAR YEAR 2025 AMOUNTING TO EIGHTEEN MILLION FIVE HUNDRED THIRTY-EIGHT THOUSAND SEVENTY-FOUR PESOS AND 36/100 CENTAVOS (₱18,538,074.36) FOR THE 5% GENDER AND DEVELOPMENT FUND, AND ENDORSES THE SAME TO THE 16TH SANGGUNIANG BAYAN FOR APPROPRIATE AND UTMOST FAVORABLE ACTION.

WHEREAS, presented for consideration to the Municipal Development Council (MDC) the proposed Calendar Year 2025 Gender and Development Plan and Budget of the municipality through Gender and Development Focal Point System Resolution No. 01, series of 2024;

WHEREAS, under RA 7192, RA No. 9710, and the Philippine Commission on Women-DILG-DBM-National Economic Development Authority JMC No. 2016-01 dated January 12, 2016, at least 5% of the total budget of the municipality is allotted to Gender and Development-related programs, projects, and activities;

WHEREAS, the gender issues identified in the proposed plan included those from vulnerable sectors featuring the different programs, projects, and activities with gender attributions to address gender-related issues;

NOW, THEREFORE, on motion of Hon. Jeffrey B. Dandan, Punong Barangay of Pago, duly seconded by Hon. Floro B. Juanitez, Jr., be it;



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RESOLVED, as it is hereby resolved, adopting the Municipal Gender and Development Plan and Budget of the municipality for the Calendar Year 2025 amounting to EIGHTEEN MILLION FIVE HUNDRED THIRTY-EIGHT THOUSAND SEVENTY-FOUR PESOS AND 36/100 CENTAVOS (₱18,538,074.36) for the 5% Gender and Development Fund, and endorses the same to the 16TH Sangguniang Bayan for appropriate and utmost consideration;

RESOLVED FURTHER, that the programs, projects, and activities of the Gender and Development Plan and Budget for Calendar Year 2025 be integrated into the municipality's Calendar Year 2025 Annual Investment Program.

APPROVED: SEPTEMBER 27, 2024

CERTIFIED TRI AND CORRECT:

EnP ARTURO B PEREZ, JR. MPDC/MDC/Secretary

ATTESTED:

Hon. MA. GINA E. MERILO Municipal Mayor/MDC Chairperson



Republic of the Philippines Province of Leyte Municipality of Tanauan

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL GENDER AND DEVELOPMENT FOCAL POINT SYSTEM, TANAUAN, LEYTE, HELD ON SEPTEMBER 25, 2024 AT THE MAYOR'S OFFICE, TANAUAN PRESIDENCIA, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo
Ruth Josephine T. Salubon
Mar P. Villegas
Ermel Milo A. Pilola
Raul S. Soliva
Vincent Francis A. Salvaña
Arlene V. Santo
Edward C. Gonzaga
Asuncion P. Oronos
Climaco E. Primer
Noel Gobenciong

- Municipal Mayor
- GAD Focal Point Person
- Municipal Accountant
- Municipal Budget Officer
- Municipal Engineer
- Municipal Civil Registrar
- Municipal Health Officer
- ECCD Focal
- MLGOO Representative
- MPDO Representative
- MDDRMO Representative

RESOLUTION NO. 1, s. 2024

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL GENDER AND DEVELOPMENT PLAN AND BUDGET FOR 2025 AMOUNTING TO EIGHTEEN MILLION FIVE HUNDRED THIRTY-EIGHT THOUSAND SEVENTY-FOUR PESOS AND 36/100 CENTAVOS (18,538,074.36). TO BE FUNDED UNDER THE 5% GENDER AND DEVELOPMENT FUND OF THE MUNICIPALITY OF TANAUAN, LEYTE AND THE SAME BE INDORSED TO THE MUNICIPAL DEVELOPMENT COUNCIL FOR INTEGRATING INTO THE ANNUAL INVESTMENT PLAN/PROGRAM OF TANAUAN, LEYTE.

WHEREAS, presented for consideration to Municipal Gender and Development Focal Point System the proposed Municipal Gender and Development Plan and Budget for CY 2025 of the Municipality, for approval and adoption;

PROGRAMS/PROJECTS/ACTIVITIES	TOTAL
Child and Youth Development Program	P1,100, 795.6 0
2. Senior Citizen Welfare Program	P1,627,310.12
3. Differently-Abled Welfare Program	P2,392,882.12
4. Bloodletting Program	P100,000.00
5. Nutrition and Population Program	P705,000.00
6. Day Care Program	P792,086.52
7. Children's Month Activity	P100,000.00
8. Municipal Scholarship	P1,500,000.00
9. Women's Welfare Program	P170,000.00
10. Family Welfare Program	P7,050,000.00
11. Emergency Assistance Program	P3,000,000.00
GRAND TOTAL	P18,538,074.36

WHEREAS, recognizes the fundamental equality of women and men before the law as provided for in the 1987 Philippine Constitution, the Municipality of Tanauan, Leyte is mandated to institute an enabling environment at the local level that will ensure a gender-responsive governance;

WHEREAS, Local Officials and employees shall be mandated to be responsible in promoting and ensuring that gender and development is mainstreamed in local policy-making, planning, programming, budgeting, implementation, monitoring and evaluation;

WHEREAS, the enacted GAD Code IRR provides for the enhancement of the institutional mechanisms to carry out the general objective of the GAD Code;

WHEREFORE, the GADFPS finds it order and necessary for the adoption of the GAD Plan and Budget 2025 with the motion of Mr. Mar P. Villegas, duly seconded by Mr. Vincent Francis Salvaña and the rest of the members of the Council present, be it;

RESOLVED, as it is RESOLVED to approve and adopt the Municipal Gender and Development Plan and Budget for 2025 amounting to EIGHTEEN MILLION FIVE HUNDRED THIRTY-EIGHT THOUSAND SEVENTY-FOUR PESOS AND 36/100 CENTAVOS (18,538,074.36) to be funded under the 5% gender and development fund of the municipality of Tanauan, Leyte and the same be indorsed to the municipal development council for integrating into the Annual Investment Plan/Program of Tanauan, Leyte.

RESOLVED FURTHER, that copy of the Municipal Gender and Development Plan for 2025 be indorsed to the Honorable Sangguniang Bayan through the Municipal Development Council for appropriate action.

Approved: September 25, 2024.

CERTIFIED TRUE AND CORRECT:

RUTH JOSEPHINE T. SALUBON, RSW GAD Focal Point Person

ATTESTED:

HON. MATGINA E. MERILO

Municipal Mayor

MAR P. VIÜLEGAS Municipal Accountant

ERMEL WILO A. PILOLA Municipal Budget Officer

RAULS SOLIVA Municipal Engineer VINCENT FRANCIS A SALVAÑA

Municipal Civil Registrar

ARLENE V. SANTO Municipal Health Officer

ECCD Focal

ASUNCION P. ORONOS MLGOO Representative

CLIMACO E. PRIMER MPDO Representative

NOEL GOBENCIONG
MDDRMO Representative



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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

Municipal Mayor Hon. Mae Jane Angelie Morabe SB Committee Chairperson Committee on Finance, Budget and Appropriations Hon. Carlito O. Olimberio Punong Barangay of Arado Hon. Jimmy M. Verona Punong Barangay of Balud Hon. Seriolo C. Tolibas Punong Barangay of Bangon Hon. Nilda C. Redoña Punong Barangay of Baras Hon. Wilma B. Perez Punong Barangay of Binolo Hon. Ernesto G. Basas, Jr. Punong Barangay of Binolo Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti Hon. Ludivina V. Ladan Punong Barangay of Cabuynan Hon. Rosario A. Abanis Punong Barangay of Cahumayhumayan Hon. Rossarie Ann E. Flores Punong Barangay of Camire Hon. Jessie C. Molon Punong Barangay of Canbalisara Hon. Emma M. Tolibas Punong Barangay of Cantamos Hon. Emma M. Tolibas Punong Barangay of Cogon Hon. Gerry G. Cauntic Punong Barangay of Cogingauan Hon. Leonel C. Badana Punong Barangay of Giningauan Hon. Leonel C. Badana Punong Barangay of Guingauan Hon. Arturo D. Tolibas, Jr.	MDC Chairperson, Presiding Member Member Member Member Member Member Member Member Member Member Member Member Member
Municipal Mayor Hon. Mae Jane Angelie Morabe SB Committee Chairperson Committee on Finance, Budget and Appropriations Hon. Carlito O. Olimberio Punong Barangay of Arado Hon. Jimmy M. Verona Punong Barangay of Balud Hon. Seriolo C. Tolibas Punong Barangay of Bangon Hon. Nilda C. Redoña Punong Barangay of Baras Hon. Wilma B. Perez Punong Barangay of Binolo Hon. Ernesto G. Basas, Jr. Punong Barangay of Binolo Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti Hon. Ludivina V. Ladan Punong Barangay of Cabuynan Hon. Rosario A. Abanis Punong Barangay of Cahumayhumayan Hon. Rossarie Ann E. Flores Punong Barangay of Camire Hon. Jessie C. Molon Punong Barangay of Canbalisara Hon. Emma M. Tolibas Punong Barangay of Cantamos Hon. Emma M. Tolibas Punong Barangay of Cogon Hon. Gerry G. Cauntic Punong Barangay of Cogingauan Hon. Leonel C. Badana Punong Barangay of Guingauan Hon. Arturo D. Tolibas, Jr.	Member Member Member Member Member Member Member Member Member Member Member
2 Hon. Mae Jane Angelie Morabe SB Committee Chairperson Committee on Finance, Budget and Appropriations 3 Hon. Carlito O. Olimberio Punong Barangay of Arado 4 Hon. Jimmy M. Verona Punong Barangay of Balud 5 Hon. Seriolo C. Tolibas Punong Barangay of Bangon 6 Hon. Nilda C. Redoña Punong Barangay of Baras 7 Hon. Wilma B. Perez Punong Barangay of Binolo 8 Hon. Ernesto G. Basas, Jr. Punong Barangay of Binongto-an 9 Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti 10 Hon. Ludivina V. Ladan Punong Barangay of Cabuynan 11 Hon. Romeo S. de la Cruz Punong Barangay of Calsadahay 12 Hon. Rosario A. Abanis Punong Barangay of Calsadahay 13 Hon. Rossarie Ann E. Flores Punong Barangay of Camire 14 Hon. Jessie C. Molon Punong Barangay of Canbalisara 15 Honorable Fred C. Nirza Punong Barangay of Canramos 16 Hon. Emma M. Tolibas Punong Barangay of Catigbi-an 17 Hon. Gerry G. Cauntic Punong Barangay of Cogon 18 Hon. Floro B. Juanitez, Jr. Punong Barangay of Guindag-an 19 Hon. Leonel C. Badana Punong Barangay of Guingauan 20 Hon. Arturo D. Tolibas, Jr.	Member Member Member Member Member Member Member Member Member Member
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9 Hon. Raquel G. Gadil Punong Barangay of Cabarasan Guti 10 Hon. Ludivina V. Ladan Punong Barangay of Cabuynan 11 Hon. Romeo S. de la Cruz Punong Barangay of Cahumayhumayan 12 Hon. Rosario A. Abanis Punong Barangay of Calsadahay 13 Hon. Rossarie Ann E. Flores Punong Barangay of Camire 14 Hon. Jessie C. Molon Punong Barangay of Canbalisara 15 Honorable Fred C. Nirza Punong Barangay of Canramos 16 Hon. Emma M. Tolibas Punong Barangay of Catigbi-an 17 Hon. Gerry G. Cauntic Punong Barangay of Cogon 18 Hon. Floro B. Juanitez, Jr. Punong Barangay of Guindag-an 19 Hon. Leonel C. Badana Punong Barangay of Guingauan 20 Hon. Arturo D. Tolibas, Jr.	Member Member Member
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20 Hon. Arturo D. Tolibas, Jr I	Member
20 Hon. Arturo D. Tolibas, Jr I	
	Member
Punong Barangay of Hilagpad	
	Member
Punong Barangay of Lapay	
	Member
Punong Barangay of Limbuhan Dacu	
	Member
Punong Barangay of Linao	
	Member
Punong Barangay of Pago	NO TIPO
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Punong Barangay of Pasi	Member
	Member
Punong Barangay of Picas	Member Member
	Member
Punong Barangay of Sacme	



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29		- Member
	Punong Barangay of Salvador	
29	Hon. Dominico G. Tobilla	 Member
	Punong Barangay of Sta. Cruz	
30	Hon. Alex L. Miralles	 Member
	Punong Barangay of Sto. Niño	
	Represented by Kagawad Elena Cumpio	
31	Hon. Rodgie A. Buendia	 Member
	Punong Barangay of Talolora	
32	Mr. Nelson W. Albao	- Member
	President, Canramos United Marginalized Vendors	Association
33	Mr. Salvador M. Bibar	 Member
	President, Cabuynan Swine Raisers Farmers Asso	ociation
34	Ms. Grace F. Mendiola	 Member
	President, Canramos Potters Association	
35	Ms. Delia V. Vertudes	- Member
	President, Sta. Elena Women's Association	
	Represented by Association's Auditor Ms. Mayjoy	Taña
36	Ms. Judith P. Tizon	 Member
	President, Atipolo Small Coconut Farmers Associa	tion
37	Ms. Virginia R. Estrella	 Member
	President, Sacme Primetown Farmers Association	
38	Ms. Emerenciana D. Lerios	- Member
	President, Cabuynan Integrated Fisherfolks Associ	ation
39	Mr. Rolando P. Vinegas	- Member
	President, Camire Farmers Association	
40	<u>*</u>	- Member
	President, Mohon Integrated Small Farmers Associated	
41	Ms. Meriam B. Suyom	- Member
	President, Brgy. Talolora Farmers Association	
42		- Member
	President, San Isidro Vegetables Growers Associa	
43		- Member
	President, Sto. Niño Aquatic Integrated Fisherfolk A	

OTHERS PRESENT:

1.	Ret. Judge Ephrem S. Abando	Municipal Administrator
2.	Mr. Ermel Milo Pilola	Municipal Budget Officer
3.	EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
4.	Ms. Ruth Josephine T. Salubon	OIC-MSWDO
5.	PCPT Faith Y Aseo	PNP Chief Tanauan Station
6.	FSINSP Benecio Virtudazo	Fire Marshall Tanauan Station
7.	Mr. Climaco E. Primer	Zoning Officer-Designate
8.	Mr. Noel T. Gobenciong	MDRRMO Staff
9.	Ms. Golda May B. Igrobay	MNAO-Designate
10.	Ms. Catherine Badion	MENRO Representative
11.	Ms. Honeyline Soyosa	MENRO Staff
12.	Mr. Mr. Nathan Andrew Mercado R	HU Medtech
13.	Mr. Julius V. Fabre	Representative, Brgy Affairs Section
14.	Ms. Rizza A. Buendia	Member, MDC Secretariat
15.	Ms. Alice R. Señora	Member, MDC Secretariat
16.	Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
17.	Mr. Jerome Fabre	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
 Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
 Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
 Hon. Gervacio F. Boco, Punong Barangay of Bantagan
 Hon. Efren C. Merilo, Punong Barangay of Bislig
 Hon. Reynaldo D. Musca, Punong Barangay of Buntay



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- Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- 8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
- Hon. Julian D. Modesto III, Punong Barangay of Calogcog
- 10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
- 11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
- 12. Hon. Rolando P. Palo, Punong Barangay of Licod
- 13. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
- 14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
- 15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
- 16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
- 17. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
- 19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
- 20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
- 21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
- 22. Hon. Melchor C. Gamez, Punong Barangay of San Victor 23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
- 24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
- 25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
- 26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
- 27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
- 28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
- 29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
- 30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- 32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 33. Mr. Efren Repolidon President, Tanauan Motorcab Drivers and Operators Association
- 34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
- 35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 36. Ms. Evangeline Peregrino, President, Limbuhan Dacu Banana Planters Association
- 37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
- 38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
- 39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 16, series of 2024

A RESOLUTION ADOPTING AND ENDORSING TO THE 16TH SANGGUNIANG BAYAN OF THE MUNICIPALITY THE MUNICIPAL PEACE AND ORDER COUNCIL'S RESOLUTION NO. 2, SERIES OF 2024 FOR THE ADOPTION OF THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN AND BUDGET FOR THE CALENDAR YEAR 2025 AMOUNTING TO FIVE HUNDRED THOUSAND PESOS (₱500,000.00).

WHEREAS, presented for consideration of the Municipal Development Council (MDC) the Municipal Peace and Order Council (MPOC) Resolution No. 2, 2024, dated September 26, 2024, with the Peace and Order and Public Safety Plan and Budget of Tanauan, Leyte Calendar Year 2025 for adoption by the Sangguniang Bayan;

WHEREAS, the Municipal Development Council was apprised of the priority programs, projects, and activities with the corresponding budget under the Peace and Order and Public Safety Plan for Calendar Year 2025;

WHEREAS, after a thorough presentation and ensuring comprehensiveness, coordinated, and orderly implementation of the programs, projects, and activities;

NOW THEREFORE, premises considered, on motion of Hon. Floro B. Juanitez, Jr., Punong Barangay of Guindag-an, duly seconded unanimously by the rest of the Members present, be it;



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RESOLVED, as it is hereby resolved, adopting and endorsing to the 16th Sangguniang Bayan of the municipality the Municipal Peace and Order Council's Resolution No. 2, series of 2024 for the adoption of the Peace and Order and Public Safety (POPS) Plan and Budget for the year 2025 amounting to Five Hundred Thousand Pesos (₱500,000.00);

RESOLVED FURTHER, that a copy of the Municipal Peace and Order Council's resolution together with the Peace and Order and Public Safety Plan and Budget Calendar Year 2025 be forwarded to the 16th Sangguniang Bayan, and the programs, projects, and activities be integrated into the Annual Investment Program (AIP) for CY 2025 of the municipality.

APPROVED UNANIMOUSLY: SEPTEMBER 27, 2024

CERTIFIED TRU

EnP ARTURO B. PEREZ, JR. MPDQ/MDC Secretary

AND CORRECT:

ATTESTED:

Hon. MA. GINA E. MERILO Municipal Mayor/MDC Chairperson





MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)

EXCERPT FROM THE MINUTES OF THE SPECIAL MUNICIPAL PEACE AND ORDER COUNCIL (MPOC) MEETING HELD LAST SEPTEMBER 26, 2024 AT THE OFFICE OF THE MAYOR CONFERENCE ROOM, TANAUAN, LEYTE.

Present:

Hon. Ma. Gina E. Merilo - Municipal Mayor Hon. Archie Lawrence R. Kapunan - Vice-Mayor Hon. Paul Emmanuel Cinco - SB Member

Ephrem S. Abando - Municipal Administrator

Ellen Shiraz B. Ibardolaza - MLGOO
PCPT Faith Y. Aseo - Chief of Police

FSINSP Benecio C. Virtudazo - Municipal Fire Marshal Susana D. Miranda - Municipal Agriculturist

Renato C. Ripalda, Jr. - Representative of Liga President

Noel T. Gobenciong - MDRRMO Representative

Mark Leo Cinco - MENRO

Ruth Josephine T. Salubon - MSWDO Representative

Derwin D. Badion - MEO Representative

Reynaldo V. Cinco - IGSAF - CSO Representative

Christian Benedict A. Abella - SB Staff
Owen P. Santos - NUP - PNP

MPOC RESOLUTION NO. 2, s. 2024

A RESOLUTION APPROVING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) BUDGET FOR CY 2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE

WHEREAS, the Local Government Code of 1991 mandates every municipality to ensure the general welfare of its inhabitants and the effective the delivery of social services to its residents;

WHEREAS, DILG Memorandum Circular No. 2015-130 provides the guidelines on the functions of the Peace and Order Councils which specifies that the Municipal Peace and Order Council shall formulate its three-year Peace and Order and Public Safety (POPS) Plan which shall be incorporated in the Comprehensive Development Plan;

WHEREAS, the Peace and Order and Public Safety (POPS) Plan was formulated as a requirement for consideration and review of the Department of Interior and Lecal Government (DILG) and endorsement to the Department of Budget and Management (DEM) which will be the basis of approval for budget allocation for the confidential fund;

WHEREAS, the Municipal Peace and Order Council has presented its proposed programs, projects and activities prioritized for implementation in CY 2025 amounting to a total of P 500,000.00;

NOW THEREFORE, to ensure a comprehensive, coordinated and orderly implementation of the programs, projects and activities;





BE IT RESOLVED, on motion of Ms. Susana D. Miranda, duly seconded by FSINSP Benecio Virtudazo, the Municipal Peace and Order Council (MPOC) hereby approves the Peace and Order and Public Safety (POPS) Budget for CY 2025 of the Municipality of Tanauan, Leyie.

RESOLVED FURTHER, that copies of this resolution together with the approved POPS Budget for CY 2025 be endorsed to the Municipal Development Council (MDC) and the Sangguniang Bayan for their adoption and that copies be submitted to offices and agencies concerned.

Approved unanimously.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FORGOING EXCERPT.

ELLEN SHIRAZ & BARDOLAZA
MLGOO/MPOC Head Secretariat

Attested:

MA. GINA E. MERILO Municipal Mayor MPOC Chairperson PEACE A... J ORDER AND PUBLIC SAFETY (POF..., PLAN AND BUDGET, CY 2025 TANAUAN, LEYTE

	I AINACAIN, LET I E			
PROGRAM/PROJECT/ACTIVITY DESCRIPTION	MAJOR FINAL OUTPUT	PERFORMANCE/OUTPUT INDICATOR	TARGET FOR THE BUDGET PER YEAR	BUDGET FOR CY 2025
CRIMES AND DISORDER				
1. KATARUNGANG PAMBARANGAY PROGRAMS				
Strengthen the Lupong Tagapamayapa at the	Conduct training on KP Law and other related	No. of LT members trained	550 pax	00000
Barangay Level	matters	No. of trainings conducted	1	10,000.00
2. CAMPAIGN AGAINST ILLEGAL DRUGS			The state of the s	
Community Based Rehabilitation Program				
Recovery and Wellness Program/Drug Testing of Surrenderees	Monitoring of graduates and community reintegration	No. of CBRP graduates monitored		10,000.00
5000	Balay Silangan Project	Development of Balay Silangan		
	anicome Description (August and and and and and and and and and and		54brgys	40,000.00
		No. of schools symposia conducted	9	50,000,00
Drug Addiction Prevention Program/Drug Free		No. of IEC materials distributed	200/qrt	30,000.00
Workplace	Training of Brev. Tanods	No. of Brgy. Tanos trained	605 pax	00000
	0	No. of trainings conducted	-	00,000,00
	Conduct random drug testing to all Municipal Employees	No. of employees tested for drugs	50/qrt	20,000,00
Markmanship Training/Activities				
Registration expense/Purchase of ammunition	Firing Exercises	No. of markmaship trainings attended	5 @1/qtr	10,000.00
3. CAMPAIGN AGAINST ILLEGAL FISHING				
Importation of Illegal fishing naranharraliate	Purchase of new speedboat	No. of speedboat purchased	e-i	
	Intensified seaborne patrol	No. of seaborne patrol conducted	100	30,000.00
Filing of case in court	Filing of case to recidivist offender	No. of cases filed	5	10,000.00
4. INCREASING NUMBER OF RAPE				
Raising awarness in the community	Conduct of Pulong-pulong and distribution of flyers	No. of Pulongpulong conducted and flyers distributed	150/qtr	10,000.00
S. CAMPAIGN AGAINST ILLEGAL GAMBLING				
Police presence/visibility	Intensified patrolling	No. of mobile/foot/beat patrols conducted	3000	25,000.00
6. TRAFFIC INCIDENTS				
Road cafety meanines	Identification and installation of pedestrian signages and painting of pedestrian lanes	No. of installed pedestrian signages	10	10,000.00
בלמל למומץ במסמת של המומץ במים בי המומץ במים בי המומץ במים בי המומץ במים בי המומץ במים בי המומץ במים בי המומץ ב	Awareness campaign on Traffic Laws	No. of barangays trained/oriented on Traffic Laws	1080pax	
			·	

HON. MR. GINA E. MERILO Municipal Mayor

Approved:

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		I hase of Breath Analyzer	4 pcs	
Establish impounding area of impounded vehicle	Development of impounding area	Developed and fully operational impounding area	7	
7. FIRE SAFETY				
Printing and distribution of leaflets		No. of IEC materials distributed	4000	20,000.00
Printing and posting of posters		No. of KAISA partners reached and consulted	100	10,000.00
Printing and posting of tarpaulin	e de la companya de l	No. of Fire Safety advocacy tarpaulins posted and hanged	54	15,000.00
Printing and issuance of Fire Safety Inspection certificate	safety consciousness to the community	No. of Fire Safety Inspection certificate issued	1000	10,000.00
Kick-off of Fire Prevention Month celebration		No. of stakeholders/community/invited/participated	100	75,000.00
Community relations week - open house activity		in the observance of Fire Prevention Month activities		
Conduct of training to Barangay Tanods	Capacitate primary responders	% of Barangays Officials/Barangay Tanods trained	30	35,000.00
	3	No. of trainings conducted	1	
Procurement of materials and equipment for the water tank steel stand	Establishment of water tank steel stand	No. of materials purchased		
Procurement of pump sunction and hand held radio base	Acquisition of water pump suction and hand held radio base	Water pump suction and hand held radio base	49	
8. CRISIS MANAGEMENT				
The same of the sa	Conduct of MPOC and MADAC meetings	No. of meetings conducted	4	20,000.00
Operation of MPOC and MADAC	POPS Plan and budget preparation	NO. od POPS Plan and Budget prepared and monitored	H	10,000.00
			TOTAL	200,000,00

Prepared by:

ELLEN SHIRAZA BARDOLAZA MLGOO/MPOC Secretariat



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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

1	Hon. Ma. Gina E. Merilo	- MDC Chairperson, Presiding
•	Municipal Mayor	
2	Hon. Mae Jane Angelie Morabe	- Member
-	SB Committee Chairperson	
	Committee on Finance, Budget and Appropriations	
2	Hon. Carlito O. Olimberio	- Member
3		in the state of th
	Punong Barangay of Arado	- Member
4	Hon, Jimmy M. Verona	- WEITEC
_	Punong Barangay of Balud Hon. Seriolo C. Tolibas	- Member
5	Punong Barangay of Bangon	- WOTTOO
6	Hon, Nilda C. Redoña	- Member
6	Punong Barangay of Baras	Monibor
7	Hon. Wilma B. Perez	- Member
′	Punong Barangay of Binolo	
8	Hon. Ernesto G. Basas, Jr.	- Member
O	Punong Barangay of Binongto-an	
9	Hon. Raquel G. Gadil	- Member
9	Punong Barangay of Cabarasan Guti	
10	Hon, Ludivina V. Ladan	- Member
10	• • • • • •	Worldon
4.4	Punong Barangay of Cabuynan	- Member
11	Hon. Romeo S. de la Cruz	- Member
	Punong Barangay of Cahumayhumayan	- Member
12	Hon. Rosario A. Abanis	- Member
40	Punong Barangay of Calsadahay	- Member
13	Hon. Rossarie Ann E. Flores	- Member
4.4	Punong Barangay of Camire	- Member
14	Hon, Jessie C. Molon	- MCMBC
	Punong Barangay of Canbalisara	- Member
15	Honorable Fred C. Nirza	- Member
	Punong Barangay of Canramos	- Member
16	Hon. Emma M. Tolibas	- Member
	Punong Barangay of Catigbi-an	B. B. a. aracha ara
17	' Hon. Gerry G. Cauntic	- Member
	Punong Barangay of Cogon	
18	B. Hon. Floro B. Juanitez, Jr.	- Member
	Punong Barangay of Guindag-an	
19	Hon. Leonel C. Badana	- Member
	Punong Barangay of Guingauan	
20) Hon. Arturo D. Tolibas, Jr.	- Member
	Punong Barangay of Hilagpad	
2	Hon. Argie S. Cinco	- Member
	Punong Barangay of Lapay	
22	2 Hon. Joel P. Logronio	- Member
	Punong Barangay of Limbuhan Dacu	
23	B Hon, Feliciana C. Cinco	- Member
	Punong Barangay of Linao	
2.	4 Hon, Jeffrey B. Dandan	- Member
	Punong Barangay of Pago	
20	6 Hon. Josephine B. Angelio	- Member
	Punong Barangay of Pasi	
2	7 Hon. Rommel T. Costiniano	- Member
_	Punong Barangay of Picas	
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28	Hon. Marites B. Salvaña	- Member
	Punong Barangay of Sacme	
29	Hon. Ariel A. Palabio	 Member
	Punong Barangay of Salvador	
29	Hon. Dominico G. Tobilla	- Member
20	Punong Barangay of Sta. Cruz	
30	Hon, Alex L. Miralles	- Member
00	Punong Barangay of Sto. Niño	
	Represented by Kagawad Elena Cumpio	
31	Hon. Rodgie A. Buendia	- Member
31	Punong Barangay of Talolora	
32	Mr. Nelson W. Albao	- Member
52	President, Canramos United Marginalized Vendors	Association
33		- Member
JJ	President, Cabuynan Swine Raisers Farmers Asso	
34		- Member
34	President, Canramos Potters Association	.,,,,
25	Ms. Delia V. Vertudes	- Member
35	President, Sta. Elena Women's Association	Wielineen
	Represented by Association's Auditor Ms. Mayjoy	Taña
20		- Member
36	President, Atipolo Small Coconut Farmers Associat	
07		- Member
37		- WOMBO
	President, Sacme Primetown Farmers Association	- Member
38		
	President, Cabuynan Integrated Fisherfolks Associa	ation - Member
39		- Member
	President, Camire Farmers Association	
40	• • • • • • • • • • • • • • • • • • • •	- Member
	President, Mohon Integrated Small Farmers Assoc	
41		- Member
	President, Brgy. Talolora Farmers Association	
42		 Member
	President, San Isidro Vegetables Growers Associa	
43		- Member
	President, Sto. Niño Aquatic Integrated Fisherfolk	Association

OTHERS PRESENT:

1. Ret. Judge Ephrem S. Abando	Municipal Administrator
2. Mr. Ermel Milo Pilola	Municipal Budget Officer
3. EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
4. Ms. Ruth Josephine T. Salubon	OIC-MSWDO
5. PCPT Faith Y Aseo	PNP Chief Tanauan Station
6. FSINSP Benecio Virtudazo	Fire Marshall Tanauan Station
7. Mr. Climaco E. Primer	Zoning Officer-Designate
8. Mr. Noel T. Gobenciong	MDRRMO Staff
9. Ms. Golda May B. Igrobay	MNAO-Designate
10. Ms. Catherine Badion	MENRO Representative
11. Ms. Honeyline Soyosa	MENRO Staff
12. Mr. Mr. Nathan Andrew Mercado	RHU Medtech
13. Mr. Julius V. Fabre	Representative, Brgy Affairs Section
14. Ms. Rizza A. Buendia	Member, MDC Secretariat
15. Ms. Alice R. Señora	Member, MDC Secretariat
16. Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
17. Mr. Jerome Fabre	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
 Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
 Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo



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- 4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
- Hon. Efren C. Merilo, Punong Barangay of Bislig
- Hon. Reynaldo D. Musca, Punong Barangay of Buntay
- Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
- Hon. Julian D. Modesto III, Punong Barangay of Calogcog
- 10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
- 11. Hon. Anthony T. Tuano, Punong Barangay of Kiling 12. Hon. Rolando P. Palo, Punong Barangay of Licod
- 13. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
- 14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
- 15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
- 16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
- 17. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 18. Hon, RJ Frank M. Soliva, Punong Barangay of Mohon
- 19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
- 20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
- 21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
- 22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
- 23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
- 24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
- 25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
- 26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
- 27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
- 28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
- 29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
- 30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- 32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 33. Mr. Efren Repolidon President, Tanauan Motorcab Drivers and Operators Association
- 34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
- 35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 36. Ms. Evangeline Peregrino, President, Limbuhan Dacu Banana Planters Association
- 37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
- 38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
- 39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 17, series of 2024

RESOLUTION APPROVING AND **ADOPTING** THE PRIORITY PROGRAMS/PROJECTS/ACTIVITIES TO BE FUNDED UNDER THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CALENDAR YEAR 2025 WITH THE TOTAL AMOUNT OF FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (\$\int 47,857,642.40), AND THE SAME BE ENDORSED TO THE 16TH SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, presented for consideration of the Municipal Development Council (MDC) the priority programs/projects/activities chargeable against the 20% Development Fund (DF) with the total amount of FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (**P**47,857,642.40);

WHEREAS, RA 7160 mandates every Local Government Unit (LGU) to appropriate at least 20% of the National Tax Allotment (NTA) for development projects consistent with the principles and pillars of local autonomy;



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WHEREAS, by Section 287 of RA 7160 the twenty percent (20%) Development Fund of the municipality which is equivalent to FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (₱47,857,642.40) is allocated for development projects;

WHEREAS, likewise, the development projects proposed to be funded by the 20% Development Fund conform with the DBM-DOF-DILG Joint Memorandum Circular No.1, dated November 4, 2020, entitled "Revised Guidelines on the Appropriation and Utilization of the Twenty Percent (20%) of the National Tax Allotment (NTA) for Development Projects";

WHEREAS, the priority programs/projects/activities chargeable against the 20% Development Fund (DF) were presented and discussed item for item;

WHEREFORE, to ensure comprehensiveness, and orderly implementation of the programs, projects, and activities, and upon motion of Hon. Jeffrey B. Dandan, Punong Barangay of Pago, duly seconded by Hon. Marites Salvaña, Punong Barangay of Sacme, be it;

RESOLVED, as it is hereby resolved, approving and adopting the priority programs/projects/activities to be funded under the 20% Development Fund (DF) CY 2025 with the total amount of **FORTY-SEVEN MILLION EIGHT HUNDRED FIFTY-SEVEN THOUSAND SIX HUNDRED FORTY-TWO PESOS AND FORTY CENTAVOS (₱47,857,642.40), and the same be endorsed to the 16th Sangguniang Bayan for approval;**

RESOLVED FURTHER, that a copy of this resolution and the list of priority programs, and projects to be funded against the 20% Municipal Development Fund be forwarded to the 16th Sangguniang Bayan for approval and the same be incorporated into the Annual Investment Program for the Calendar Year 2025 of the municipality.

APPROVED: SEPTEMBER 27, 2024

CERTIFIED THE AND ORRECT:

EnP ARTURO B PEREZ, JR. MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO Municipal Mayor MDC Chairperson

PRIORITY PROGRAMS/PROJECTS, AND ACTIVITIES CHARGEABLE AGAINST THE 20% MUNICIPAL DEVELOPMENT FUND (MDF) CY 2025

PROGRAMS/PROJECTS/ACTIVITIES		BUDGET REQUIRED
1. Installation of Solar Streetlights (Phase 5), Brgy. Pago-Brgy. Guingauan	P	23,077,642.40
2. Major Repair and Improvement of Various Sections of Tanauan Public Market	P	7,700,000.00
3. Procurement of High Quality Palay Seeds for Distribution to qualified farmers of the municipality	₽	5,000,000.00
4. Livelihood Support Fund for Crop Production through Palay Trading	P	2,000,000.00
5. Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)	P	180,000.00
6. Provision of Vegetable Seeds to farmers	P	100,000.00
7. Support Fund for Barangay Development Projects for Ten (10) Barangays @ ₱150,000.00/Barangay	₽	1,500,000.00
8. Safe Closure and Rehabilitation of Open Dumpsite	P	2,000,000.00
9. Procurement of Garbage Compactor Truck (8 cu. capacity)	P	
10. Improvement of Tanauan Public Cemetery	P	3,500,000.00
11. Lot Acquisition for Elementary School Building, Brgy. Pago		800,000.00
TOTAL (20% DF)	P	2,000,000.00
(20/0 51)	AP_	47,857,642.40

Prepared by:

EnP ARTURO B. PEREZ, JR.
Mun. Planning and Devt. Coordinator

Approved by:

Hon. MA. GINA E. MERILO Municipal Mayor



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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:		
	Hon. Ma. Gina E. Merilo	- MDC Chairperson, Presiding
•	Municipal Mayor	, ,
2	Hon. Mae Jane Angelie Morabe	- Member
	SB Committee Chairperson	
	Committee on Finance, Budget and Appropriations	
		- Member
3	Hon. Carlito O. Olimberio	- Wellibei
	Punong Barangay of Arado	- Member
4	Hon. Jimmy M. Verona	- Member
_	Punong Barangay of Balud	- Member
5	Hon. Seriolo C. Tolibas	- Member
_	Punong Barangay of Bangon	- Member
6	Hon. Nilda C. Redoña	- Member
7	Punong Barangay of Baras	- Member
7	Hon. Wilma B. Perez	Wichibol
٥	Punong Barangay of Binolo Hon. Ernesto G. Basas, Jr.	- Member
8	Punong Barangay of Binongto-an	
9	Hon. Raquel G. Gadil	- Member
3	Punong Barangay of Cabarasan Guti	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
10	Hon, Ludivina V. Ladan	- Member
10	Punong Barangay of Cabuynan	
11	Hon. Romeo S. de la Cruz	- Member
1 1	Punong Barangay of Cahumayhumayan	
12	Hon. Rosario A. Abanis	- Member
12	Punong Barangay of Calsadahay	
13	Hon. Rossarie Ann E. Flores	- Member
10	Punong Barangay of Camire	
14	Hon. Jessie C. Molon	- Member
	Punong Barangay of Canbalisara	
15	Honorable Fred C. Nirza	- Member
	Punong Barangay of Canramos	
16	Hon. Emma M. Tolibas	- Member
,,,	Punong Barangay of Catigbi-an	
17	Hon. Gerry G. Cauntic	- Member
1,	Punong Barangay of Cogon	
18	Hon. Floro B. Juanitez, Jr.	- Member
10	Punong Barangay of Guindag-an	
10	Hon, Leonel C. Badana	- Member
19	Punong Barangay of Guingauan	
20	Hon. Arturo D. Tolibas, Jr.	- Member
20	Punong Barangay of Hilagpad	
21	Hon. Argie S. Cinco	- Member
21	Punong Barangay of Lapay	
22	Hon. Joel P. Logronio	- Member
	Punong Barangay of Limbuhan Dacu	
23	Hon, Feliciana C. Cinco	- Member
	Punong Barangay of Linao	
24	Hon. Jeffrey B. Dandan	- Member
- '	Punong Barangay of Pago	
26	Hon. Josephine B. Angelio	- Member
	Punong Barangay of Pasi	
27	Hon. Rommel T. Costiniano	- Member
21	Dunana Parangay of Disas	

Punong Barangay of Picas



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28	Hon. Marites B. Salvaña	- Member
29	Punong Barangay of Sacme Hon. Ariel A. Palabio	- Member
29	Punong Barangay of Salvador	- Moniboi
29	Hon, Dominico G. Tobilla	- Member
20	Punong Barangay of Sta. Cruz	17101111001
30	Hon. Alex L. Miralles	- Member
-	Punong Barangay of Sto. Niño	
	Represented by Kagawad Elena Cumpio	
31	Hon. Rodgie A. Buendia	 Member
	Punong Barangay of Talolora	
32	Mr. Nelson W. Albao	 Member
	President, Canramos United Marginalized Vendors	
33	Mr. Salvador M. Bibar	- Member
	President, Cabuynan Swine Raisers Farmers Asso	
34	=	- Member
	President, Canramos Potters Association	
35	Ms. Delia V. Vertudes	- Member
	President, Sta. Elena Women's Association	Faña
26	Represented by Association's Auditor Ms. Mayjoy Ms. Judith P. Tizon	- Member
36	President, Atipolo Small Coconut Farmers Associa	
37	Ms. Virginia R. Estrella	- Member
31	President, Sacme Primetown Farmers Association	11101111001
38	Ms. Emerenciana D. Lerios	- Member
00	President, Cabuynan Integrated Fisherfolks Associa	ation
39		
-	Mr Rolando P Vinegas	 Member
40	Mr. Rolando P. Vinegas President Camire Farmers Association	- Member
40	President, Camire Farmers Association	MemberMember
40	President, Camire Farmers Association Mr. Jose L. de Veyra	MemberMember
40	President, Camire Farmers Association	MemberMember
	President, Camire Farmers Association Mr. Jose L. de Veyra President, Mohon Integrated Small Farmers Assoc Ms. Meriam B. Suyom	MemberMemberiation
	President, Camire Farmers Association Mr. Jose L. de Veyra President, Mohon Integrated Small Farmers Assoc Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association	MemberMemberiation
41	President, Camire Farmers Association Mr. Jose L. de Veyra President, Mohon Integrated Small Farmers Assoc Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association	- Member - Member iation - Member - Member
41	President, Camire Farmers Association Mr. Jose L. de Veyra President, Mohon Integrated Small Farmers Association Ms. Meriam B. Suyom President, Brgy. Talolora Farmers Association Ms. Lolita Badana President, San Isidro Vegetables Growers Association	- Member - Member iation - Member - Member tion - Member

OTHERS PRESENT:

, ,		- CF No. 1 1 7 7	
•	1.	Ret. Judge Ephrem S. Abando	Municipal Administrator
1	2.	Mr. Ermel Milo Pilola	Municipal Budget Officer
;	3.	EnP Arturo B. Perez, Jr.	MPDO/Head, MDC Secretariat
	4.	Engr. Raul S. Soliva	Municipal Engineer
	5.	Ms. Ruth Josephine T. Salubon	OIC-MSWDO
(6.	PCPT Faith Y Aseo	PNP Chief Tanauan Station
•	7.	FSINSP Benecio Virtudazo	Fire Marshall Tanauan Station
	8.	Mr. Climaco E. Primer	Zoning Officer-Designate
	9.	Ms. Ellen Shiraz B. Ibardolaza	MLGOO
	10.	Mr. Noel T. Gobenciong	MDRRMO Staff
	11.	Ms. Golda May B. Igrobay	MNAO-Designate
	12.	Mr. Mr. Nathan Andrew Mercado RHU N	ledtech
	13.	Mr. Julius V. Fabre	Representative, Brgy Affairs Section
	14.	Ms. Rizza A. Buendia	Member, MDC Secretariat
	15.	Ms. Alice R. Señora	Member, MDC Secretariat
	16.	Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
		Mr. Jerome Fabre	Member, MDC Secretariat

MDC MEMBERS ABSENT/NOT REPRESENTED:

- Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
 Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
 Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo



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- 4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
- 5. Hon. Efren C. Merilo, Punong Barangay of Bislig
- Hon, Reynaldo D. Musca, Punong Barangay of Buntay
- 7. Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- 8. Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
- 9. Hon. Julian D. Modesto III, Punong Barangay of Calogcog
- 10, Hon. Florentino M. Panzo, Punong Barangay of Catmon-
- 11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
- 12. Hon. Rolando P. Palo, Punong Barangay of Licod
- 13. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
- 14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
- 15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
- 16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
- 17. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
- 19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
- 20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
- 21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
- 22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
- 23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
- 24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
- 25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
- 26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
- 27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
- 28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
- 29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
- 30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association
- 32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 33. Mr. Efren Repolidon President, Tanauan Motorcab Drivers and Operators Association
- 34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
- 35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 36. Ms. Evangeline Peregrino, President, Limbuhan Dacu Banana Planters Association
- 37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
- 38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
- 39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 18, series of 2024

A RESOLUTION INDORSING AND RECOMMENDING APPROVAL OF THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR the CALENDAR YEAR 2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE TO THE 16th SANGGUNIANG BAYAN WITH THE INVESTMENT REQUIREMENT OF FOUR HUNDRED NINE MILLION TWO HUNDRED THREE THOUSAND THREE HUNDRED FORTY-ONE PESOS AND THIRTY-NINE CENTAVOS (PHP409,203,341.39).

WHEREAS, the municipality's Annual Investment Program covers all the regular budgetary requirements for the operation of the different municipal offices broken down into Personal Services (PS); Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO), the priority development programs/projects (PPAs) of the LGU including those to be funded by the 20% development fund, the 5% DRRM Fund for disaster risk reduction and management, the required 1% of the annual budget for programs/projects related to senior citizens and the disabled, and the peace and order allocation in which incorporated therein the anti-drugs allocation;

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WHEREAS, the Annual Investment Program (AIP) is the annual slice of the Local Development Investment Plan (LDIP), referring to the indicative yearly expenditure requirements of the LGUs' programs, projects, and activities (PPAs) to be integrated into the annual budget;

WHEREAS, the Annual Investment Program for Calendar Year 2025 has an investment requirement of FOUR HUNDRED NINE MILLION TWO HUNDRED THREE THOUSAND THREE HUNDRED FORTY-ONE PESOS AND THIRTY-NINE CENTAVOS (PHP409,203,341.39), funding of which is embodied in LGU 2025 Proposed Annual Budget;

WHEREAS, after deliberation, the Municipal Development Council decided to approve and adopt the Annual Investment Program (AIP) of the Municipality for the Calendar Year 2025 to be funded from the National Tax Allocation (NTA), local general income and local economic funds including projects to be financed by outside sources and its implementation are contingent to the availability of funds;

NOW THEREFORE, given the preceding, on motion of Hon. Fred C. Nirza, Punong Barangay of Canramos, and duly seconded by Hon. Romeo S. de la Cruz, Punong Barangay of Cahumayhumayan, be it;

RESOLVED, as it is hereby resolved, endorsing and recommending approval of the proposed Annual Investment Program (AIP) for the Calendar Year 2025 of the Municipality of Tanauan, Leyte to the 16th Sangguniang Bayan with the investment requirement of FOUR HUNDRED NINE MILLION TWO HUNDRED THREE THOUSAND THREE HUNDRED FORTY-ONE PESOS AND THIRTY-NINE CENTAVOS (PHP409,203,341.39);

RESOLVED FURTHER, that a copy of this resolution and proposed Annual Investment Program for Calendar Year 2025 be forwarded to the 16th Sangguniang Bayan for their appropriate and utmost favorable action.

APPROVED: SEPTEMBER 27, 2024

CERTIFIED TRUE AND CORRECT:

EnP ARTURO BY FEREZ, JR.
MPDQ/MDQ Secretary

ATTESTED:

Hon. MA. GINA E. MERILO Municipal Mayor/MDC Chairperson

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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD LAST SEPTEMBER 27, 2024 AT THE MUNICIPAL LOBBY, PRESIDENCIA BUILDING, TANAUAN, LEYTE.

PRESENT:

4	Han Ma Cina E Marila	MDC Chairmanan Drasidina
1	Hon. Ma. Gina E. Merilo	- MDC Chairperson, Presiding
2	Municipal Mayor Hon. Mae Jane Angelie Morabe	- Member
4	SB Committee Chairperson	- Mellipei
	Committee on Finance, Budget and Appropriations	
3	Hon. Carlito O. Olimberio	- Member
3		- Member
4	Punong Barangay of Arado Hon. Jimmy M. Verona	- Member
	Punong Barangay of Balud	- Mentber
5	Hon. Seriolo C. Tolibas	- Member
•	Punong Barangay of Bangon	1710111501
6	Hon. Nilda C. Redoña	- Member
	Punong Barangay of Baras	
7	Hon. Wilma B. Perez	- Member
	Punong Barangay of Binolo	
8	Hon. Ernesto G. Basas, Jr.	- Member
_	Punong Barangay of Binongto-an	
9	Hon. Raquel G. Gadil	- Member
40	Punong Barangay of Cabarasan Guti	
10	Hon. Ludivina V. Ladan	- Member
4.4	Punong Barangay of Cabuynan	B.A. and b. a. a.
11		- Member
10	Punong Barangay of Cahumayhumayan	Mombor
12	Hon. Rosario A. Abanis Punong Barangay of Calsadahay	- Member
13	Hon. Rossarie Ann E. Flores	- Member
, 0	Punong Barangay of Camire	- Wember
14	Hon. Jessie C. Molon	- Member
	Punong Barangay of Canbalisara	
15	Honorable Fred C. Nirza	- Member
	Punong Barangay of Canramos	
16	Hon. Emma M. Tolibas	- Member
	Punong Barangay of Catigbi-an	
17	Hon. Gerry G. Cauntic	- Member
	Punong Barangay of Cogon	
18	Hon. Floro B. Juanitez, Jr.	- Member
	Punong Barangay of Guindag-an	
19	Hon. Leonel C. Badana	- Member
	Punong Barangay of Guingauan	
20	Hon. Arturo D. Tolibas, Jr.	- Member
- 4	Punong Barangay of Hilagpad	
21	Hon, Argie S. Cinco	- Member
33	Punong Barangay of Lapay	D.C. wale an
22	Hon. Joel P. Logronio Punong Barangay of Limbuhan Dacu	- Member
23	Hon, Feliciana C. Cinco	- Member
20	Punong Barangay of Linao	- Mellibel
24	Hon. Jeffrey B. Dandan	- Member
max f	Punong Barangay of Pago	
26	Hon. Josephine B. Angelio	- Member
	Punong Barangay of Pasi	
27		- Member
	Punong Barangay of Picas	
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28	Hon. Marites B. Salvana	- 1	Member
	Punong Barangay of Sacme		
29	Hon. Ariel A. Palabio	- 1	Member
	Punong Barangay of Salvador		
29	Hon. Dominico G. Tobilla	-	Member
	Punong Barangay of Sta. Cruz		
30	Hon. Alex L. Miralles	- 1	Member
	Punong Barangay of Sto. Niño		
	Represented by Kagawad Elena Cumpio		
31	Hon. Rodgie A. Buendia	- 1	Member
	Punong Barangay of Talolora		
32	Mr. Nelson W. Albao		Member
	President, Canramos United Marginalized Vendors		
33	Mr. Salvador M. Bibar		Member
	President, Cabuynan Swine Raisers Farmers Associated		
34	Ms. Grace F. Mendiola	- 1	Member
	President, Canramos Potters Association		
35	Ms. Delia V. Vertudes	- 1	Member
	President, Sta. Elena Women's Association		
	Represented by Association's Auditor Ms. Mayjoy T		
36	Ms. Judith P. Tizon		Member
	President, Atipolo Small Coconut Farmers Associat		
37	Ms. Virginia R. Estrella	-	Member
	President, Sacme Primetown Farmers Association		
38	Ms. Emerenciana D. Lerios	- 1	Member
	President, Cabuynan Integrated Fisherfolks Associa	tior	}
39	Mr. Rolando P. Vinegas	-	Member
	President, Camire Farmers Association		
40	Mr. Jose L. de Veyra	- (Member
	President, Mohon Integrated Small Farmers Associa	atio	n
41	Ms. Meriam B. Suyom	- 1	Member
	President, Brgy. Talolora Farmers Association		
42	Ms. Lolita Badana	- 1	Member
	President, San Isidro Vegetables Growers Associati	on [°]	
43	Mr. Cipriano Luna		Member
	President, Sto. Niño Aquatic, Integrated Fisherfolk A	sso	ciation

OTHERS PRESENT:

 Ret. Judge Ephrem S. Abando Mr. Ermel Milo Pilola EnP Arturo B. Perez, Jr. Ms. Ruth Josephine T. Salubon PCPT Faith Y Aseo 	Municipal Administrator Municipal Budget Officer MPDO/Head, MDC Secretariat OIC-MSWDO PNP Chief Tanauan Station
FSINSP Benecio Virtudazo	Fire Marshall Tanauan Station
7. Mr. Climaco E. Primer	Zoning Officer-Designate
8. Mr. Noel T. Gobenciong	MDRRMO Staff
9. Ms. Golda May B. Igrobay	MNAO-Designate
10. Ms. Catherine Badion	MENRO Representative
11. Ms. Honeyline Soyosa	MENRO Staff
12. Mr. Mr. Nathan Andrew Mercado RHU	Medtech
13. Mr. Julius V. Fabre	Representative, Brgy Affairs Section
14. Ms. Rizza A. Buendia	Member, MDC Secretariat
15. Ms. Alice R. Señora	Member, MDC Secretariat
16. Ms. Hayaceen V. Mendiola	Member, MDC Secretariat
17. Mr. Jerome Fabre	Member, MDC Secretariat
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MDC MEMBERS ABSENT/NOT REPRESENTED:

- 1. Hon. Francisco D. Villamor, Jr. Punong Barangay of Ada
- Hon. Rodrigo L. Almaden, Punong Barangay of Amanlurn
- 3. Hon. Glen Carlo M. Tiolo, Punong Barangay of Atipolo
- 4. Hon. Gervacio F. Boco, Punong Barangay of Bantagan
- 5. Hon. Efren C. Merilo, Punong Barangay of Bislig
- 6. Hon. Reynaldo D. Musca, Punong Barangay of Buntay
- Hon. Herlindo P. Cornejo, Punong Barangay of Cabalagnan
- Hon. Reynan O. Leona, Punong Barangay of Cabunga-an
- Hon. Julian D. Modesto III, Punong Barangay of Calogcog
- 10. Hon. Florentino M. Panzo, Punong Barangay of Catmon
- 11. Hon. Anthony T. Tuano, Punong Barangay of Kiling
- 12. Hon. Rolando P. Palo, Punong Barangay of Licod
- 13. Hon. Constancia C. Salarda, Punong Barangay of Limbuhan Guti
- 14. Hon. Zosimo M. Payuyao, Punong Barangay of Magay
- 15. Hon. Honeylyn C. Basibas, Punong Barangay of Maghulo
- 16. Hon. Ruel R. Tondo, Punong Barangay of Malaguicay
- 17. Hon. Irene P. Maceda, Punong Barangay of Maribi
- 18. Hon. RJ Frank M. Soliva, Punong Barangay of Mohon
- 19. Hon. Jay C. Arcena, Punong Barangay of San Isidro
- 20. Hon. Ma. Martina L. Gimenez, Punong Barangay of San Miguel
- 21. Hon. Erwin T. Morabe, Punong Barangay of San Roque
- 22. Hon. Melchor C. Gamez, Punong Barangay of San Victor
- 23. Hon. Romulo C. Vertudes, Punong Barangay of Solano
- 24. Hon. Nicolas V. Arcena, Punong Barangay of Sta. Elena
- 25. Hon. Ernie L. Lazarta, Punong Barangay of Tugop
- 26. Mr. Rodrigo Sicoy, President, Katalwasan Irrigators Association, Inc.
- 27. Mr. Jose Murillo, President, Solano Integrated Farmers Association
- 28. Mr. Melvin D. Flores, President, Tanauan Public Market Stall Owners Association
- 29. Ms. Editha T. Aguipo, President, Atipolo Swine Raisers Association
- 30. Mr. Gerardo M. Resma, President, Casbangan Farmers Association
- 31. Ms. Rowena A. Gloria, President, Amanluran Diversity Farmers Association 32. Mr. Darwin P. Lazarte, President, SPARK Brotherhood
- 33. Mr. Efren Repolidon President, Tanauan Motorcab Drivers and Operators Association
- 34. Ms. Zenaida A. Encina, President, Agricultural Association in Tanauan for Progress
- 35. Mr. Efren P. Tolibas, President, Tanauan-Tolosa Livestock Raisers Association
- 36. Ms. Evangeline Peregrino, President, Limbuhan Dacu Banana Planters Association
- 37. Mr. Felicito Montaño, Lapay-Tugop Farmers Association
- 38. Mr. Ariel M. Lerios, President, Cogon Small Farmers Association
- 39. Mr. Joel M. Yepes, President, Linao Integrated Farmers Association

MDC RESOLUTION NO. 19, series of 2024

A RESOLUTION REQUESTING THE 16th SANGGUNIANG BAYAN FOR THE APPROVAL AND ADOPTION OF THE PROPOSED FISCAL YEAR 2025 ANNUAL BUDGET OF TANAUAN, LEYTE WITH THE AMOUNT OF TWO HUNDRED SEVENTY-SIX MILLION TWO HUNDRED FOURTEEN THOUSAND TWO HUNDRED TWELVE PESOS (₱276,214,212.00).

WHEREAS, presented for consideration to the Municipal Development Council the proposed Fiscal Year 2025 Annual Budget of the Municipality of Tanauan, Leyte indicating the Budget of Expenditures and Sources of Financing, for approval and adoption by the 16th Sangguniang Bayan;



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WHEREAS, RA 7160 mandates every Local Government Unit (LGU) to appropriate at least 20% of the National Tax Allotment (NTA) for development projects consistent with the principles and pillars of local autonomy;

WHEREAS, Section 21 of the Republic Act 10121 also mandates each LGU to appropriate not less than five percent (5%) of the estimated revenue from regular sources to support Disaster Risk Reduction and Management activities such as, but not limited to, pre-disaster preparedness programs and as Quick Response Fund (QRF) or stand-by fund for relief and recovery programs;

WHEREAS, Local Budget Memo 28 (DBM) mandates LGU Budgets to allocate at least 5% of its budgets to Gender-related programs, projects, and activities that benefit women especially those from the marginalized sectors even in the light of the economic and fiscal crisis and the austerity measures of the National Government;

WHEREFORE, premises considered, on motion of Hon. Emma M. Tolibas, Punong Barangay of Catigbi-an, duly seconded unanimously by the rest of the Members of the Council present, be it;

RESOLVED, as it is hereby resolved, requesting the Sangguniang Bayan for the approval and adoption of the proposed Fiscal Year 2025 Annual Budget of Tanauan, Leyte with the total amount of TWO HUNDRED SEVENTY-SIX MILLION TWO HUNDRED FOURTEEN THOUSAND TWO HUNDRED TWELVE PESOS (\$276,214,212.00);

RESOLVED FURTHER, that a copy of this resolution be forwarded to the 16th Sangguniang Bayan of Tanauan, Leyte for appropriate and utmost favorable action on the request.

APPROVED UNANIMOUSLY: SEPTEMBER 27, 2024

CERTIFIED TRUE AND CORRECT:

EnP ARTURO B. PEREZ, JR. MPDC/MDC Secretary

ATTESTED:

Hon. MA. GINA E. MERILO Municipal Mayor/MDC Chairperson

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING MUNICIPAL LOBBY, TANAUAN, LEYTE SEPTEMBER 27, 2024

ATTENDANCE

BARANGAY 1. Ada	NAME	POSITION	SIGNATURE
	FRANCISCO D. VILLAMOR JR.	Punong Barangay	
Amanluran Arado	RODRIGO L. ALMADEN	Punong Barangay	
	CARLITO O. OLIMBERIO	Punong Barangay	
4. Atipolo	GLEN CARLO M. TIOLO	Punong Barangay	
5. Balud	JIMMY M. VERONA	Punong Barangay	
6. Bangon	SERIOLO C. TOLIBAS	Punong Barangay	
7. Bantagan	GERVACIO F. BOCO	Punong Barangay	
8. Baras	NILDA C. REDOÑA		
9. Binolo	WILMA B. PEREZ	Punong Barangay	
10. Binongto-an	ERNESTO G. BASAS JR.	Punong Barangay	
11. Bislig	EFREN C. MERILO	Punong Barangay	10. gas
12. Buntay	REYNALDO D. MUSCA	Pupeng Barangay	
13. Cabalagnan	HERLINDO P. CORNEJO	Punong Barangay	
14. Cabarasan Guti	RAQUEL G. GADIL	Punong Barangay	
15. Cabunga-an		Punong Barangay	
16. Cabuynan	REYNAN O. LEONA	Punong Barangay	15.
	LUDIVINA V. LADAN	Punong Barangay	16. Maly
17. Cahumayhumayan	ROMEO S. DE LA CRUZ	Punong Barangay	
18. Calogcog	JULIAN S. MODESTO III	Punong Barangay	18.
19. Calsadahay	ROSARIO A. ABANIS	Punong Barangay	19. Red
20. Camire	ROSSARIE ANN E. FLORES	Punong Barangay	20/
21. Canbalisara	JESSIE C. MOLON	Punong Barangay	21.
22. Canramos	FRED C. NIRZA	Punong Barangay	100
23. Catigbi-an	EMMA M. TOLIBAS		22.
24. Catmon	FLORENTINO M. PANZO	Punong Barangay	23.
25. Cogon	GERRY G. CAUNTIC	Punong Barangay	24.
26. Guindag-an	FLORO B. JUANITEZ, JR.	Punong Barangay	25. mr
27. Guingauan	LEONEL C. BADANA	Punong Barangay	26.
28. Hilagpad		Punong Barangay	27. All 0
29. Kiling	ARTURO D. TOLIBAS JR, ANTHONY T. TUANO	Punong Barangay	28.
30. Lapay	ARGIE S. CINCO	Punong Barangay	29.
31. Licod		Punong Barangay	30 /2 Cmm
32. Limbuhan Dacu	ROLANDO,P. PALO	Punong Barangay	31.
33. Limbuhan Guti	JOEL P. LOGRONIO	Punong Barangay	32.
34. Linao	CONSTANCIA C. SALARDA	Punong Barangay	330 -
	FELICIANA C. CINCO	Punong Barangay	34 hy
35. Magay	ZOSIMO M. PAYUYAO	Punong Barangay	35.
36. Maghulod	HONEYLYN C. BASIBAS	Punong Barangay	36.
37. Malaguicay	RUEL R. TONDO	Punong Barangay	37.
38. Maribi	IRENE P. MACEDA	Punong Barangay	
39. Mohon	RJ FRANK M. SOLIVA	Punong Barangay	38.
I0. Pago	JEFFREY B. DANDAN		39:
1. Pasil	JOSEPHINE B. ANGELIO	Punong Barangay	to lawyor
2. Picas	ROMMEL T. COSTINIANO	Punong Barangay	40
3. Sacme	MARITES B. SALVANA	Punong Barangay	42
4. Salvador	ARIEL A. PALABIO	Punong Barangay	15 thin
5. San Isidro	JAY C. ARCENA	Punong Barangay	10 poloto
6. San Miguel		Punong Barangay	45.
7. San Roque	MA. MARTINA L. GIMENEZ	Punong Barangay	46.
8. San Victor	ERWIN T. MORABE	Punong Barangay	47.
9. Solano	MELCHOR C. GAMEZ	Punong Barangay	48.
	ROMULO C. VERTUDES		49.
0. Sta. Cruz	DOMINICO G. TOBILLA	Punong Barangay	50.
1.Sta. Elena	NICOLAS V. ARCENA	Pupona Posses	51.
2.Sto. Niño	ALEX L. MIRALLES WORK C. WINDO	Punchi Barano	52. no locuring
3.Talolora	NODGIE A. BUENDIA		53.
4.Tugop	ERNIE L. LAZARTE		54.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING SEPTEMBER 27, 2024

Municipal Lobby, Tanauan, Leyte

ATTENDANCE

	NGOs/POs/COs	NAME	POSITION/ DESIGNATION	SIGNATURE
1.	CANRAMOS UNITED MARGINALIZED VENDORS ASSO.	Mr. Nelson W. Albao Brgy. Canramos, Tanauan	President	1.
2.	CABUYNAN SWINE RAISERS FARMER'S ASSCIATION	Mr. Salvador M. Bibar Brgy. Cabuynan, Tanauan	President	2.
3.	CANRAMOS POTTERS ASSOCIATION	Ms. Grace F. Mendiola Brgy. Canramos, Tanauan	President	3 10 M W
4.	STA. ELENA WOMEN'S ASSOCIATION	Ms. Delia V. Vertudes MB-21-/ TOM Brgy. Sta. Elena, Tanauan PUD TOP	hudiToR President	4. Chin
5.	ATIPOLO SMALL COCONUT FARMERS ASSOCIATION	Ms. Judith P. Tizon Brgy. Atipolo, Tanauan	President	5. Marz)
6.	KATALWASAN IRRIGATORS ASSOCIATION INC.	Mr. Rodrigo Sicoy Brgy. Calsadahay, Tanauan	President	6.
7.	SOLANO INTEGRATED FARMERS ASSOCIATION	Mr. Jose Murillo Brgy. Solano, Tanauan	President	7.
8.	TANAUAN PUBLIC MARKET STALL OWNERS' ASSOCIATION	Mr. Melvin D. Flores Brgy. San Roque, Tanauan	President	8.
9.	ATIPOLO SWINE RAISERS ASSOCIATION	Ms. Editha T. Aguipo Brgy. Atipolo, Tanauan	President	9.
10.	CASBANGAN FARMERS ASSOCIATION	Mr. Gerardo M. Resma Brgy. Calsadahay, Tanauan	President	10.
11.	AMANLURAN DIVERSITY FARMERS ASSOCIATION	Ms. Rowena A. Gloria Brgy. Amanluran, Tanauan	President	11.
12.	SACME PRIMETOWN FARMERS ASSOCIATION	Ms. Virginia R. Estrella Brgy. Sacme, Tanauan	President	12. VEItado
13.	SPARK BROTHERHOOD	Mr. Darwin P. Lazarte Brgy. Tugop, Tanauan	President	13.
14.	CABUYNAN INTEGRATED FISHERFOLKS ASSOCIATION	Ms. Emerenciana D. Lerios Brgy. Cabuynan, Tanauan	President	14. Portina
15.	TANAUAN MOTORCAB DRIVERS & OPRATORS ASSOCIATION	Mr. Efren Repolidon Brgy. Cabuynan, Tanauan	President	15.
16.	CAMIRE FARMERS ASSOCIATION	Mr. Rolando P. Vinegas Brgy. Camire, Tanauan	President	16. 58
17.	AGRICULTURAL ASSOCIATION IN TANAUAN FOR PROGRESS	Ms. Zenaida A. Encina Brgy. Camire, Tanauan	President	17.
18.	MOHON INTEGRATED SMALL FARMERS ASSOCIATION	Mr. Jose L. De Veyra Brgy. Mohon, Tanauan	President	18 N
19.	BRGY. TALOLORA FARMERS ASSOCIATION	Ms. Meriam B. Suyom Brgy. Talolora, Tanauan	President	19.
20.	TANAUAN - TOLOSA LIVESTOCK RAISERS ASSOCIATION	Mr. Efren P. Tolibas Brgy. San Isidro, Tanauan	President	20.
21.	LIMBUHAN DACU BANANA PLANTERS' ASSOCIATION	Ms. Evangeline Peregrino Brgy. Limbuhan Dacu, Tanauan	President	21.
22.	SAN ISIDRO VEGETABLES GROWERS' ASSOCIATION	Ms. Lolita Badana Brgy. San Isidro, Tanauan	President	22. 12.5
23.	STO NIÑO AQUATIC INTEGRATED FISHERSFOLK ASSOCIATION	Mr. Cipriano Luna Brgy. Sto Niño, Tanauan	President	23.
24.	LAPAY - TUGOP FARMERS ASSOCIATION	Mr. Felicito Montaño Brgy. Lapay, Tanauan	President	24.
25.	COGON SMALL FARMERS ASSOCIATION	Mr. Ariel M. Lerios Brgy. Cogon, Tanauan	President	25.
26.	LINAO INTEGRATED FARMERS ASSOCIATION	Mr. Joel M. Yepes Brgy. Linao, Tanauan	President	26.

MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING SEPTEMBER 27, 2024 Municipal Lobby, Tanauan, Leyte

ATTENDANCE

NAME	POSITION	DEPARTMENT/ OFFICE	SIGNATURE
Hon. MA. GINA E. MERILO	Municipal Mayor/ MDC Chair	MO	A
Hon. MAE JANE ANGELIE MORABE	SB Member/ Chair, Comm. on Finance, Budget & Appropriations	SB	Of
Hon. Cong. Ferdinand Martin G. Romualdez	Congressman of 1st District of Leyte		
Ermel Milo A. Pilola	Municipal Budget Officer	MBO	allen
Arturo B. Perez Jr.	Municipal Planning & Development Coordinator	MPDO	
POPT FAMELY AREO	OC, Tanaman MRS	b wh	120
MULL BENTEON NIMNOTO	MFm	BFP	44
RUM TOREPHINE 7- SAMPON	SWO 3/ GMO FOLAN	HSWO	94/
Atlant S. PEDINE	CUEPUE	mpro	
NOTE T. BOBBURDED	mpremo Staff	monroad	The
EPHNEN S. ABANDO	Mayen uffer	e (Bles
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JULIUL V. FABRE			Mujin
Golda May B. Larobay	RITM /MNAO	Rtfu	The state of the s
fusher who man to men and	mostom	run	14
Hayaceen V. Mendoza	MPDO Ctape	MPDO	mulat.
CATHERINE BADION			Gomphina
Honeyune Soyosh			(H
RITTA A. BUENDIA	mpoo staff	mproó	Zama
Olice R. Senora	MPBO STAFF	MPDO	Raione



ANNUAL INVESTMENT PROGRAM (AIP)

for Calendar Year 2025 LGU-TANAUAN, LEYTE

FUNDING REQUIREMENT SUMMARY

		NEWLPUSIO		Economic Transfer	STEP IN		o Estal
Personal Services	P	84,538,41,5.93	25,566,303.62	17,659,335.95	2,640,574.68	130,404,630.18	31.87
Maintenance & Other Operating Expenses	P	52,845,678.10	31,644,917.40	19,236,468.53	10,431,338.79	114,158,402.82	27.90
Capital Outlay	P	9,606,148.00	87,092,438.00	60,281,722.39	7,660,000.00	164,640,308.39	40.23
TOTAL	P	146,990,242.03	144,303,659.02	97,177,526.87	P 20,731,913.47	₱409,203,341.39	100%

Services Sector	PS	MOOE	CO	TOTAL	% to TOTAL
Gen Public	₱ 84,538,415.93	₱ 52,845,678.10	₱ 9,606,148.00	146,990,242.03	35.92
Social	25,566,303.62	31,644,917.40	87,092,438.00	144,303,659.02	35.26
Economic	17,659,335.95	19,236,468.53	60,281,722.39	97,177,526.87	23.75
Other Services	2,640,574.68	10,431,338.79	7,660,000.00	20,731,913.47	5.07
TOTAL	P 130,404,630.18	P 114,158,402.82	₱ 164,640,308.39	₱409,203,341.39	100%

			Implen	edule of mentation				AMOUN	T (in thousan	d pesos)			OF CLIMATE re (in thousa	
AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-000-3-1-01	Office of the Municipal Mayor-General Management and Supervision Program	МО	Jan. 2025	Dec. 2025	General supervision and control over all programs, projects, services and activities of the LGU administered according to law	Gen. Fund	₹ 23,889,044.74	P 17,614,802.56			P 41,503,847.30			
1000-000-3-1-01 001	Executive Governance Program	МО	Jan. 2025	Dec. 2025	Executive Governance Services	Gen. Fund (SPPAs)		P 1,091,025.38			P 1,091,025.38			
1000-000-3-1-01 001-001	Barangayan Activities	MO	Jan. 2025	Dec. 2025	Basic services of the government to the people delivered	Gen, Fund (SPPAs)		P 250,000.00			P 250,000.00			
1000-000-3-1-01 001-002	Enforcement of Laws and Ordinances	МО	Jan. 2025	Dec. 2025	Laws and ordinances relative to the governance of the LGU enforced and approved policies, PPAs and services implemented						=			
1000-000-3-1-01 001-003	Support Fund for Barangay Development Projects for Ten (10) Barangays @ ₱150,000.00/Barangay	MO	Jan. 2025	Dec. 2025	Additional financial support extended to the implementation of development projects at rhe barangays	20% MDF				₱ 1,500,000.00	P 1,500,000.00			
1000-000-3-1-01 001-004	Civil Society Organization Collaboration Program	МО	Jan. 2025	Dec. 2025	Partnership between MLGU aand CSOs in pursuit of common development agenda strengthened									
1000-000-3-1-01 001-005	Counterpart Funding for NGO and NGA Programs and Projects	МО	Jan. 2025	Dec. 2025	Counterpart funds for implementation of NGOs' and NGAs' assisted programs and projects supported									
1000-000-3-1-01 001-006	Aid to 54 Barangays	мо	Jan. 2025	Dec. 2025	54 Barangay extended with financial aid	Gen. Fund		P 54,000.00			> 54,000.00			
1000-000-3-1-01 001-007	National Agency Augmentation Services Program	МО	Jan. 2025	Dec. 2025	Support to national agencies services provided	Gen. Fund (SPPAs)		P 543,813.75			P 543,813.75			
1000-000-3-1-01 001-008	Fund for Terminal Leave Benefits	MO-HRMO	Jan. 2025	Dec. 2025	Terminal leave benefits due to employees settled	Gen. Fund	P 3,899,321.94				P 3,899,321.94			
1000-000-3-1-01 001-009	Other Personnel Benefits for Officials and Employees				Additional benefits for Officials and Employees implemented as provided by law									
1000-000-3-1-01 002	Management and Administration Program	МО	Jan. 2025	Dec. 2025	Management and Administrative Services implemented									
1000-000-3-1-01 003	Human Resource Management Program	HRMO	Jan. 2025	Dec. 2025	Employees' trainings and development program implemented									1
1000-000-3-1-01 003-001	1. Recruitment & Selection	MO-Personnel Selection Board	Jan. 2025	Dec. 2025									٠	1

By Program/Project/Activity

			Implen	edule of nentation					AMOUN	T (in thousand	d pesos)	ų.		OF CLIMATE Ire (in thousa	
AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Ot	idintenance & her Operating penses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	FOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	1	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01	2. Training & Development	HRMO	Jan. 2025	Dec. 2025											
1000-000-3-1-01 003-003	3. Performace Evaluation	HRMO	Jan. 2025	Dec. 2025											
	4. Rewards and Recognition activity	MO-HRMO	Dec	. 2025					***************************************				1		
1000-000-3-1-01 003-005	-Loyalty and Retirement	MO-HRMO	Jan. 2025	Dec. 2025				P	300,000.00			₱ 300,000.0			
	5. Capability Buidling	HRMO/TAME	Jan. 2025	Dec. 2025				P	5,000.00			₱ 5,000.0			
1000-000-3-1-01 003-007	Support to Civil Service Month Celebration	MO-HRMO	Sept	. 2025	LGU joined and supported the Civil Service Month Celebration										
1000-000-3-1-01 003-008	Participation in the Physical Fitness/Sportsfest of all employees	HRMO/TAME	Jan. 2025	Dec. 2025	Physical fitness activities for all employees conducted										
1000-000-3-1-01 004	Barangay Affairs Services Program	МО	Jan. 2025	Dec. 2025	Administrative support to the Barangays provided	Gen. Fund (SPPAs)		P	108,762.75			₱ 108,762.7 <u>9</u>			
	Computerization and Information System Services Program	МО	Jan. 2025	Dec. 2025	Computerization and information system related activities directed, planned and coordinated	Gen. Fund (SPPAs)		P	392,293.13			₱ 392,293.13			
1000-000-3-1-01 005-001	-Provision of TECH4ED Training Center	MO-ITS	Jan. 2025	Dec. 2025	A TECH4ED Training Center established with fully equipped laboratory set-up		P 159,786.00	P	280,000.00		P 1,052,500.00	P 1,492,286.00			
1000-000-3-1-01 005-002	-Fabrication of workstation tables, chairs, air- condition, computer sets, audio-visual set-up (projector, TV and sound system)	MO-ITS	Jan. 2025	Dec. 2025	Fabrication of workstation tables, chairs, air-condition, computer sets, audio-visual set- up (projector, TV and sound system) facilitated										
1000-000-3-1-01 005-003	LAN Netwok Rehabilitation and Upgrade from DSL Local Area Network Structure to Fiber Network Structure of the municipality	MO-ITS	Jan. 2025	Dec. 2025	A Fiber Network Structure of all internal and external offices of LGU established						P 1,196,648.00	P 1,196,648.00			
1000-000-3-1-01 005-004	Provision of Splashdrone for Filming Edition														
1000-000-3-1-01 005-005	- Purchase a Drone Video Camera for livestreaming, emergency response, rescue and parol missionsm	MO-ITS	Jan. 2025	Dec. 2025	Drone equipment used during annual Tanauan Day celebration and LGU's mitigation on the disaster response capabilities						₱ 190,000.00	P 190,000.00			
1000-000-3-1-91 005-006	Subscription and Upgrade of ISP	MO-1TS	Jan. 2025	Dec. 2025	Internet and online services subsribed or upgraded			P	350,000.00			₱ 350,000.00			
1000-000-3-1-01 005-007	-ISP System Upgrade														
1000-000-3-1-01 005-008	-Social Media Platform (IG, FB, YT)														

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01 005-009	-Other Software Platform (OS, Office, DB, Cloud, and Visual and Audio Conference Platforms)	MO-ITS	Jan. 2025	Dec. 2025	System Development Software provided suitable to the integration of system operatiopns, transaction and management of the LGU									
1000-000-3-1-01 005-010	System Development Software	MO-ITS	Jan. 2025	Dec. 2025	System Development Software provided suitable to the					P 1,000,000.00	P 1,000,000.00			
1000-000-3-1-01 005-011	-Inventory and Supply Management System				integration of system operationns, transaction and									
1000-000-3-1-01 005-012	-Document Tracking System				management of the LGU									
1000-000-3-1-01 005-013	-Human Resource Information System													
1000-000-3-1-01 005-014	-eNGAS/eBudget					Tulius - John								
1000-000-3-1-01 005-015	-Other proposed system software applicable to LGU													
1000-000-3-1-01 006	Procurement Services Program	МО	Jan. 2025	Dec. 2025	Required goods, supplies and/or services obtained	Gen. Fund (SPPAs)		P 435,051.00			P 435,051.00			
1000-000-3-1-01 007	Business Permits and Licensing System Program	MO-BPLO	Jan. 2025	Dec. 2025	Processes on BOSS streamlined	Gen. Fund (SPPAs)		217,525.50			P 217,525.50			
1000-000-3-1-01 007-001	Registration, Processing and Issuance of Business Permit & License													
1000-000-3-1-01 007-002	Processing & Issuance of Business Permits for establishments, Tricycle, Motorcycles, Pedicab and other public transportation	MO-BPLO	Jan. 2025	Dec. 2025	6,300 business permits processed for all new and renewal business operations			180,000.00			P 180,000.00			
1000-000-3-1-01 007-003	Establishment of BOSS (Business One Stop) - provison of Tarpulins & other Peripherals; conduct meetings with concerned agencies	MO-BPLO	Jan. 2025	Mar. 2025	1 Business One-Stop-Shop established			P 10,000.00			* 10,000.00			
1000-000-3-1-01 007-004	II. Maintenance and Continuing Updating/Upgrading of Business Permit and License System	MO-BPLO	Jan. 2025	Dec. 2025										
1000-000-3-1-01 007-005	Maintenance and updating of existing BPL System	MO-BPLO	Jan. 2025	Dec. 2025	Existing BPLS maintained and updated			P 12,000.00			P 12,000.00			
1000-000-3-1-01 007-006	Acquire new free BPL System	MO-BPLO	Jul. 2025	Dec. 2025	Free fully automated BPL System									
1000-000-3-1-01 007-007	III. Monitoring and Evaluation of Business Establishments:													
1000-000-3-1-01 007-008	Participate in the comduct of Joint Inspection to the Barangays	MO-BPLO	Apr. 2025	Dec. 2025	TWG and JIT organized, meetings conducted pursuant to the EO issued									
1000-000-3-1-01 007-009	Conduct inspections for new applicants and for retirement of business	MO-BPLO	Jan. 2025	Dec. 2025	Inspections for new and retiring businesses conducted									
1000-000-3-1-01 007-010	Prepare and serve demad letters for delinquent business establishments	MO-BPLO	Jan. 2025	Dec. 2025	Demand letters for payment prepared and served						- nun		<u> </u>	<u></u>

By Program/Project/Activity

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	Participate in the business tax mapping	MO-BPLO	May-25	Oct. 2025	Business Tax Mapping conducted at least once a year									
1000-000-3-1-01 007-012	IV. Procurement of Office Supplies & Materials	MO-BPLO	Jan. 2025	Dec. 2025	Procured office supplies and materials sufficient			₱ 80,000.00			P 80,000.00			
1000-000-3-1-01 007-013	V. Procurement of Office Equipment/Furniture and Fixture		= Paper 1 - 100 M C											
1000-000-3-1-01 007-014	Purchase of layered filing cabinet	MO-BPLO	Mar. 2025	Dec. 2025	Layered filing cabinet procured					P 100,000.00	P 100,000.00			
1000-000-3-1-01 007-015	VI. Repair & Maintenance of Office Equipment and IT Equipment													
007-016	VII. Purchase of IT Equipment	MO-BPLO	Jan. 2025	Dec. 2025	Well maintained and acquired new IT equipment			P 5,000.00		12,000.00	P 17,000.00			
007-017	Purchase of All-In-One Printer with ADF	MO-BPLO	Apr. 2025	Dec. 2025	Specified printer acquired					P 25,000.00	25,000.00			
007-018	Purchase of copier machine	MO-BPLO	Jul. 2025	Aug. 2025	Copier machine acquired					P 180,000.00	P 180,000.00			
1000-000-3-1-01 007-019	VIII. Capability Building of Office Personnel													
1000-000-3-1-01 007-020	-Attend Trainings and Seminars	MO-BPLO	Jan. 2025	Dec. 2025	At least 2 virtual or physical trainings and workshops attended			20,000.00			₽ 20,000.00			
1000-000-3-1-01 007-021	IX. Information and Education Campaign													
1000-000-3-1-01 007-022	-Fabrication of leaflets, tarpulins designs and lay out	MO-BPLO	Jan. 2025	Dec. 2025	Number of leaflets, tarpaulins distributed and displayed			P 15,000.00			P 15,000.00			
1000-000-3-1-01 007-023	Negosyo Center- Promoting ease of doing business and facilitating access to services for Micro, Small and Medium Enterprises (MSME)	MO-Negosyo Center and BPLO	Jan. 2025	Dec. 2025	Facilitated the activities related to the promotion of business									
1000-000-3-1-01 008	General Services Program	MO-GSO	Jan. 2025	Dec. 2025	General Services	Gen. Fund		P 3,301,400.00			P 3,301,400.00			
1000-000-3-1-01 008-001	Parks/Piaza Beautification, Maintenance and Janitorial Services Program	MO-GSO	Jan. 2025	Dec. 2025	Clean and well maintained recreational facilities and open space for tourists	Gen. Fund (SPPAs)		₽ 2,279,768.13			P 2,279,768.13			
1000-000-3-1-01 008-002	Public Building and Facilities Maintenance Program	MO-GSO	Jan. 2025	Dec. 2025	Risk reduced and increased resiliency and climate proof public buildings and utilities	Gen. Fund (SPPAs)		2,090,984.63			P 2,090,984.63			
1000-000-3-1-01 008-003	Repair/Maintenance of Buildings and Other Public Structures	MO-GSO	Jan. 2025	Dec. 2025	Preventive maintenance system implemented	Gen. Fund (SPPAs)		9 449,500.00			* 449,500.00			
1000-000-3-1-01 008-004	Roads and Utilities Maintenance and Service Program	MO-GSO	Jan. 2025	Dec. 2025	Increased resiliency and climate proof roads and utilities	Gen. Fund (SPPAs)		₱ 806,082.50			P 806,082.50			
1000-000-3-1-01 008-005	Repair of Basketball Ring Stand and replacement of steel wheel at Public Plaza	MO-GSO	Jan. 2025	Dec. 2025	100% basketball ring stand repaired and steel wheel replaced					P 500,000.00	P 500,000.00			
1000-000-3-1-01 008-006	Fabrication of additional 38 flag poles for Barangays flag located at Public Plaza	MO-GSO	Jan. 2025	Dec. 2025	38 additional flag poles installed at public plaza	ge 4				₱ 250,000.00	250,000.00		e e	டி

Annual Investment Program For Calendar YEAR 2025 By Program/Project/Activity

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Oth	aintenance & ner Operating enses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)		(12)	(12)	(13)	(14)
	Fabrication of Memorial Wall	MO-GSO	Jan. 2025	Dec. 2025	100% fabricated						₱ 450,000.00	P	450,000.00			
1000-000-3-1-01 008-007	DB Audio Set 3 (three way) loudspeaker with amplifier (sound system set)	MO-GSO	Jan. 2025	Dec. 2025	Set of sound system acquired						₱ 1,000,000.00	P	1,000,000.00			
1000-000-3-1-01 008-009	Fabrication of Comfort Rooms at Public Plaza	MO-GSO	Jan. 2025	Dec. 2025	100% of comfort rooms fabricated						₱ 500,000.00	P	500,000.00			
1000-000-3-1-01 008-010	Repainting of Amphitheater	MO-GSO	Jan. 2025	Dec. 2025	100% amphitheater repainted			P	200,000.00			P	200,000.00			
1000-000-3-1-01 008-011	Procurement of multi-functional platform trolly 150 kg. capacity	MO-GSO	Jan. 2025	Dec. 2025	Multi-functional platform trolly procured			P	45,000.00			P	45,000.00			
1000-000-3-1-01 008-012	Procurement and installation of window blinds	MO-GSO	Jan. 2025	Dec. 2025	Window blinds purchased and installed						100,000.00	P	100,000.00			
1000-000-3-1-01 008-013	Procurement of 90 liters capacity storage box	MO-GSO	Jan. 2025	Dec. 2025	90 liters capacity storage box purchased			P	5,000.00			P	5,000.00			
1000-000-3-1-01 008-014	Procurement of grasscutter	MO-GSO	Jan. 2025	Dec. 2025	3 units grasscutter purchased			P	70,000.00			P	70,000.00			
1000-000-3-1-01 008-015	Procurement of 1 set compressor	MO-GSO	Jan. 2025	Dec. 2025	1 set compressor procured			P	40,000.00			P	40,000.00			
1000-000-3-1-01 008-016	Procurement of 1 unit Acetylene (brazing set)	MO-GSO	Jan. 2025	Dec. 2025	1 unit Acetylene (brazing set) procured						P 120,000.00	P	120,000.00			
1000-000-3-1-01 008-017	Procurement of 20 units foldable monoblock tables	MO-GSO	Jan. 2025	Dec. 2025	20 units foldable monoblock chairs			8	100,000.00			P	100,000.00			
1000-000-3-1-01 008-018	Procurement of 500 units monoblock chairs	MO-GSO	Jan. 2025	Dec. 2025	500 units monoblock chairs procured			P	250,000.00			P	250,000.00			
1000-009-3-1-01 008-019	Procurement of 40 units of tents	MO-GSO	Jan. 2025	Dec. 2025	40 units of tents procured			P	640,000.00			P	640,000.00			
1000-000-3-1-01 008-020	Construction of Covered Walk Way and Welcome Plate of Tanauan Public Cemetery	MO-GSO	Jan. 2025	Dec. 2025	Covered Walk Way and Welcome Plate constructed						₱ 300,000.00	P	300,000.00			
1000-000-3-1-01 008-021	Installation of additional streetlights inside the Tanauan Public Cemetery	MO-GSO	Jan. 2025	Dec. 2025	Additional streetlights installed						₱ 300,000.00	P	300,000.00			
1000-000-3-1-01 009	Custodian and Properties Safekeeping Services Program	MO-Property Custodian	Jan. 2025	Dec. 2025	Government properties secured and safe	Gen. Fund (SPPAs)		•	217,525.50			P	217,525.50			
1000-000-3-1-01 010	Trial Court Services Program	мтс	Jan. 2025	Dec. 2025	Administration of Justice services	Gen. Fund			47,000.00			P	47,000.00			
1000-000-3-1-01 011	Local Government Operations Program	MLGOO	Jan. 2025	Dec. 2025	Local Government Operations services	Gen. Fund		P	63,600.00			P	63,600.00			
1000-000-3-1-01 011-001	-ICT Equipment	MLGOO	Jan. 2025	Dec. 2025	ICT equipment procured	Gen. Fund					P 40,000.00	P	40,000.00			
	PEACE, ORDER and PUBLIC SAFETY PROGRAM					Gen. Fund (SPPAs)						P	500,000.00			
Co. (700	Crimes and Disorder															
1000-000-3-1-01 012-001	1. Katarungang Pambarangay Program															
1000-000-3-1-01 012-002	Strengthen the Lupon Tagapamayapa at the barangay level	PNP, LGU	Jan. 2025	Dec. 2025	Training on KP Law and other related matters attended by 550 PAX			P	10,000.00						52.1	_

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnei Services (PS)	Maintenance Other Operation Expenses (MOC	g Fynantes (FF)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	Participation in markmanship training/activities	PNP, LGU	Jan. 2025	Dec. 2025	Fully trained and competent personnel									
012-004	2. Campaign Against Illegal Drugs													
1000-000-3-1-01 012-004	Community-Based Rehabilitation Program													
	Recovery and Wellness Program/Drug Testing of Surrenderees	PNP, LGU, DILG	Jan. 2025	Dec. 2025	CBRP graduates monitored Balay Silangan developed			P 10,000.	00					
	Drug Addiction Prevention Program/Drug Free Workplace	PNP, LGU,	Jan. 2025	Dec. 2025	batay Stangan developed									
1000-000-3-1-01	Drug Prevention activities/Awareness Campaign	PNP, LGU, DILG	Jan. 2025	Dec. 2025	Barangay Visitation and pulong- pulong to 54 brgys, conducted			₱ 40,000.	00					
		0.20			6 Symposia conducted at schools			₱ 50,000.	00					
					200/IEC materials distributed per quarter			₱ 30,000.	00					
1000-000-3-1-01	Training of Barangay Tanods	PNP, LGU, DILG	Jan. 2025	Dec. 2025	605 Barangay Tanods attended the training			₱ 50,000.	00					
1000-000-3-1-01 012-010	Conduct random drug testing to all municipal employees	, p.10			50/quarter Municipal employees tested for drugs			P 20,000.	00				e.	
1000-000-3-1-01	3. Markmanship Training/Activities													
012-011 1000-000-3-1-01 012-012	Registration expense/Purchase of ammunition	PNP	Jan. 2025	Dec. 2025	Markmanship trainings attended			P 10,000.	00		1000			
	4. Campaign Against Illegal Fishing													
	Impounding of illegal fishing paraphernalias	PNP, LGU	Jan. 2025	Dec. 2025	New reliable speedboat purchased									
	Conduct of seaborne patrols within the AOR	PNP, LGU	Jan. 2025	Dec. 2025	Conduct of Seaborne patrols within the AOR intensified			₱ 30,000.	00					
1000-000-3-1-01 012-016	Filing of case to recidivist offender	PNP, LGU	Jan. 2025	Dec. 2025	Cases for convicted recidivisit offenders involved in anti-illegal fishing activities filed in court			P 10,000.	00					
1000-000-3-2-01 012-018	5. Increasing Number of Rape													
1000-000-3-1-01 012-017	Raising awareness in the community	PNP, LGU	Jan. 2025	Dec. 2025										
1000-000-3-1-01 012-018	Conduct of Pulong-pulong and distribution of flyers	PNP, LGU	Jan. 2025	Dec. 2025	Pulong-pulongconducted and flyers distributed			P 10,000.	00					
1000-000-3-1-01 012-019	6. Campaign Against Illegal Gambling													
1000-000-3-1-01 012-020	Intensify and sustain the conduct of mobile/foot/beat patrols within the AOR	PNP, LGU	Jan. 2025	Dec. 2025	Mobile/foot/beat patrols within the AOR intensified and sustained			₱ 25,000.	00					
1000-000-3-1-01 012-021	7. Traffic Incidents													7

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01 012-022	Road Safety Measures:										in the terminal community			
1000-000-3-1-01 012-023	Identification and installation of pedestrian signages and painting of pedestrial lanes	PNP, LGU	Jan. 2025	Dec. 2025	Installed pedestrian signages			P 10,000.00						
1000-000-3-1-01 012-024	Orient/train Barangays on Traffic Laws	PNP, LGU	Jan. 2025	Dec. 2025	Oriented/train on traffic laws trained									
1000-000-3-1-01 012-025	Procurement of breath analyzer	PNP, LGU	Jan. 2025	Dec. 2025	Breath analyzer purhased to test sobereity of drivers involved in traffic accidents									
1000-000-3-1-01 012-026	Establish impounding area of impounded vehicles	PNP	Jan. 2025	Dec. 2025	Developed and fully operational impounding area									
012-027	8. Fire Safety													
1000-000-3-1-01 012-028	Printing and distribution of leaflets	BFP, LGU	Jan. 2025	Dec. 2025	IEC materials distributed			2 20,000.00						
1000-000-3-1-01 012-029	Printing and posting of posters	BFP, LGU	Jan. 2025	Dec. 2025	KAISA reached and consulted			P 10,000.00						
1000-000-3-1-01 012-030	Printing and posting of posters	BFP, LGU	Jan. 2025	Dec. 2025	Fire safety advocacy tarpaulins posted/hanged			P 15,000.00						
	Printing and issuance of Fire Safety Inspection Certificate	BFP, LGU	Jan. 2025	Dec. 2025	Fire safety inspection certificate issued			P 10,000.00						
012-032	Kick-off Fire Prevention Month celebration Community Relations Week-Open House activity	BFP, LGU	Mar. 2025	Mar. 2025	100% of invited participants attended the activity			₱ 75,000.00						
1000-000-3-1-01	Conduct of Training to Barangay Officials/Barangays Tanods as first responders	BFP, LGU	Jan. 2025	Dec. 2025	% of Barangay Officials/ Barangay Tanods trained			₱ 35,000.00						
	9. Crisis Management													
1000-000-3-1-01 012-035	Conduct of MPOC AND MADAC meetings	LGU, DILG	Jan. 2025	Dec. 2025	Regular meetings conducted			₱ 20,000.00						
1000-000-3-1-01 012-036	POPS Plan and budget preparation	LGU, DILG	Jan. 2025	Dec. 2025	POPs Plan and budget prepared and monitored			P 10,000.00						
1000-000-3-1-01 013	Confidential Fund	MO-PNP	Jan. 2025	Dec. 2025	Confidential funds for intel operations against crimes provided	Gen. Fund (SPPAs)		P 100,500.00			P 100,500.00		15	
1000-000-3-1-01 014	Katarungang Pambarangay	MO-GSO	Jan. 2025	Dec. 2025	Enhancement activities conducted	Gen. Fund (SPPAs)		5,000.00			₱ 5,000.00			
015	Traffic Law Enforcement Services Program	MO-GSO	Jan, 2025	Dec. 2025	Strict enforcement of traffic rules and regulations	Gen. Fund (SPPAs)		P 2,444,330.00			P 2,444,330.00			
1000-000-3-1-01 016	Operation of Force Multipliers	MO-GSO	Jan. 2025	Dec. 2025	implemented			P 210,000.00			P 210,000.00			
1000-000-3-1-01 017	People's Law Enforcement Board	мо	Jan. 2025	Dec. 2025	Hearings conducted and IEC materials and supplies for PLEB procured	Gen. Fund (SPPAs)		15,000.00			P 15,000.00			
1000-000-3-1-01 018	Financial Aid for Barangay Tanods	MO-MLGOO	Jan. 2025	Dec. 2025	Barangay Tanod services improved	Gen. Fund (SPPAs)		P 54,000.00			P 54,000.00		•	

LGU-TANAUAN, LEYTE As of September 27, 2024

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	[9]	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-01	Security Services for Market, Slaughterhouse, MRF and Cabuynan Isolation Center (CIC)	MO-GSO	Jan. 2025	Dec. 2025	LGU owned buildings and facilities secured	Gen. Fund (SPPAs)		P 4,164,576.00			P 4,164,576.00			
1000-000-3-1-03	Local Sanggunian	VMO, SB Office	Jan. 2025	Dec. 2025	Legislative Services	Gen. Fund	P28,723,874.35	P 3,319,200.00			P 32,043,074.35			
1000-000-3-1-03 001	Legislative Management and Information System Program	SB Office	Jan. 2025	Dec. 2025	Synchronized and efficient system of storing and accessing legislative data/information.	Gen. Fund (SPPAs)		₱ 326,288.25			P 326,288.25			
1000-000-3-1-03 002	Legislative Development Program	VMO, SB Office	Jan. 2025	Dec. 2025	Responsive legislation crafted, regulatory policies rational and constituent interaction enhanced									
1000-000-3-1-03 002-001	Publication of all municipal ordinances and resolutions passed and approved by the SB	VMO, SB Office	Jan. 2025	Dec. 2025	Ordinances published	-12		₱ 200,000.00			200,000.00			
1000-000-3-1-03 002-002	Conduct of public hearings, special sessions, enact and approve ordinances	VMO, SB Office	Jan. 2025	Dec. 2025	Public hearings, and special sessions conducted, and ordinances enacted and approved			₱ 300,000.00			₱ 300,000.00			
1000-000-3-1-03 002-003	Attendance to seminars and trainings	VMO, SB Office	Jan. 2025	Dec. 2025	Seminars and trainings related to legislative matters and concerns attended			950,000.00			₱ 950,000.00			
1000-000-3-1-03 002-004	Capacity Building program	VMO, SB Office	Jan. 2025	Dec. 2025	Lectures, workhops, Team building and ther development programs conducted			→ 850,000.00			₱ 850,000.00			
1000-000-3-1-03 003	Membership dues, contribution to recognized organizations	VMO, SB Office	Jan. 2025	Dec. 2025	Good standing membership to the organization VMLP and/or PCL			P 200,000.00			200,000.00			
1000-000-3-1-03 004	Repair/Maintenance-Machinery Equipment and Other Property, Plant and Equipment	VMO, SB Office	Jan. 2025	Dec. 2025	Machinery and equipment repaired			P 150,000.00			P 150,000.00			
	Acquisition of Printing Equipment/Photocopier	VMO, SB Office	Jan. 2025	Dec. 2025	Legislative documents for distribution reproduced					P 150,000.00	P 150,000.00			
1000-000-3-1-03 006	Purchase of ICT Equipment (3 office printer, 1 unit scanner and 1 set of desktop computer)	VMO, SB Office	Jan. 2025	Dec. 2025	ICT equipment procured					P 150,000.00	P 150,000.00			
1000-000-3-1-05	Office of the Municipal Treasurer	мто	Jan. 2025	Dec. 2025	Treasury Operations Services	Gen. Fund	7 ,870,838.71	819,200.00			8,690,038.71			
1000-000-3-1-05 001	Revenue Generation Program	мто	Jan. 2025	Dec. 2025	Local revenue generation enhanced	Gen. Fund (SPPAs)		P 998,375.63			P 998,375.63			
1000-000-3-1-05 002	Safekeeping and Disbursement of Funds	мто	Jan, 2025	Dec. 2025	Efficient and effective custody, management and disbursements of LGU funds									
1000-000-3-1-05 003	Inspection and inventory of local government owned properties	мто	Jan. 2025	Dec. 2025	Inventory records of LGU properties updated				Constant Victor					
	Procurement of IT Supplies and Equipment, and Office Furnitures Outlay	мто	Jan. 2025	Dec. 2025	It supplies and equipment and office furnitures outlay procured			P 500,000.00			₱ 500,000.00		<u> </u>	
1000-000-3-1-05	Purchase of RPT Account Registry (RPTAR) Ledger Printer	мто	Jan. 2025	Dec. 2025	RPT Account Registry (RPTAR) Ledger printer purchased					P 150,000.00	P 150,000.00		ડ <u>ું 4</u>	

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Ouflay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	Local Treasury Computerization Program	мто	Jan. 2025	Dec. 2025	Local area network linked with Assessor and other offices					220,000.00	P 220,000.00			
1000-000-3-1-05 006	Tax Campaign Program	МТО	Jan. 2025	Dec. 2025	Increased collection of local taxes and RPT	Gen. Fund (SPPAs)		p 50,000.00			₱ 50,000.00			
006-001	a) Conduct of inspection of the business establishment				Inspection of the business establishments conducted									
1000-000-3-1-05 006-002	b) Conduct of inspection on weights and measures				Inspection of weights and measures conducted									
006-003	c) Conduct of field inspection				Field inspection conducted									
1000-000-3-1-05 006-004	d) Tax information dissemination campaign				Tax information dissemination implemented									
1000-000-3-1-05 006-005	e) Maintain and update taxpayer card				Taxpayers card maintained and updated									
1000-000-3-1-05 007	Community coordination on Tax Campaign Program and Education and Information Campaign	ОТМ	Jan. 2025	Dec. 2025	Community engagement in Tax Collection coordinated									
1000-000-3-1-05 007-001	a) Reproduction of education and Information materials				Education and information materials			20,000.00			20,000.00			
1000-000-3-1-05 007-002	b) Acquisition of portable sound system (for tax campaign in the barangays)				Portable sound system acquired									
1000-000-3-1-05 008	Intensify of collection thru issuance of notice of delinquency	мто	Jan. 2025	Dec. 2025	Collection of RPT intensified thru issuance of notice of delinquency									
1000-000-3-1-05	Queuing System	мто	Jan. 2025	Dec. 2025	Queuing System installed and applied									
1000-000-3-1-05 010	Revisit local Tax Ordinance Code	мто	Jul. 2025	Nov. 2025	Recommendations formulated and submitted to the SB for the updating of the local Tax Code									
1000-000-3-1-05	Procurement of 2 units Laptop	мто	Jan. 2025	Dec. 2025	2 units laptop procured	Gen. Fund				P 120,000.00	P 120,000.00			
1000-000-3-1-05 012	Support to National and Local Election Activity	мто	May 10, 2025	May 13, 2025	Support services related to election provided	Gen. Fund (SPPAs)		P 250,000.00			₽ 250,000.00			
1000-000-3-1-05 013	Support to Barangay and SK Election for December 5, 2025	мто	Dec. 4	Dec. 6, 2025	Services related to election provided									
1000-000-3-1-06	Office of the Municipal Assessor	MASSO	Jan. 2025	Dec. 2025	Appraisal and Assessment Services	Gen. Fund	₱ 4,552,452.76	₱ 201,600.00			A ,754,052.76			
001	Appraisal and Assessment of Real Property Program										B 045 440 00			
1000-000-3-1-06 001-001	Appraisal and Assessment Operation	MASSO	Jan. 2025	Dec. 2025	Processed and recommended for approval transfer of ownership; declaration of newly discovered properties such as buildings and others			P 215,442.00			P 215,442.00		3	ő

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AIP REFERÊNCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Oth	intenance & er Operating enses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	1	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-06 001-002	 Tax Mapping, appraisal and assessment of newly constructed buildings newly installed machineries and other improvements after issuance of notice of inspection to property owners. 	MASSO	Jan. 2025	Dec. 2025	Rectified defective assessment discovery of newly completed buildings and machineries and other improvements are properly listed in the Assessment Roll pursuant to Section 472 of R.A. 7160			P	16,600.00			P 16,600.0			
	3. Issuance of Notices of Assessment to property owners upon approval of Tax Declarations.	MASSO	Jan. 2025	Dec. 2025	Awareness of the property owners as to the market value and assessed value of property.										
1000-000-3-1-06 001-004	4. Records Management	MASSO	Jan. 2025	Dec. 2025	Updated all assessment records such as AR, ORF, PRF, and Others.										
	5. Implementation General Revision 14 in pursuant to the LAR No.1-2007, updating of Schedule of Market Values.	MASSO	Jan. 2025	Dec. 2025	Revised Schedule of Market Values and Real Property Assessment Record.			P	78,650.00			₱ 78,650.0			
1000-000-3-1-06 001-006	6. Computerization of Real Property Assessments	MASSO	Jan. 2025	Dec. 2025	Real Property Assessments digitized			٩	20,000.00			₱ 20,000.0			
	7. Documentation of LGU-Owned/Acquired Properties	MASSO	Jan. 2025	Dec. 2025	LGU-owned/acquired properties well documented and secured										
	Land Titling of LGU Owned Properties and Real Property Pre-procurement Processing	MASSO	Jan. 2025	Dec. 2025	Titled LGU owned properties and Enhanced Real Property Pre- procurement processing.	Gen. Fund (SPPAs)		P	100,000.00			P 100,000.0			
1000-000-3-1-06 003	General Revision of Books	MASSO	Jan. 2025	Dec. 2025	General Revision of Books implemented	Gen. Fund (SPPAs)			50,000.00			P 50,000.0)		
1000-000-3-1-06 004	Lot Survey Activities	MASSO	Jan. 2025	Dec. 2025	Relocation survey of lots owned acquired by LGU conducted	Gen. Fund (SPPAs)		P	50,000.00			P 50,000.0			
	Computerization of Real Property Assessment Program	MASSO	Jan. 2025	Dec. 2025	Integrated comprehensive appraisal, assessment, billing, and collection of real property taxes	Gen. Fund (SPPAs)		P	326,288.25			P 326,288.2			
1000-000-3-1-07	Office of the Municipal Accountant	MACCO	Jan. 2025	Dec. 2025	Accounting Services	Gen. Fund	₱ 5,837,256.91	P	223,370.89			P 6,060,627.8			
1000-000-3-1-07 001	Financial Accounting and Reporting Program	MACCO	Jan. 2025	Dec. 2025	No adverse COA audit findings, Bank reconciliation completed w/in 5 days from receipt of bank statements, % of cash advances liquidated w/in the prescribed deadline										
1000-000-3-1-07 001	Bookeeping and Accounting Services Program	MO-MACCO	Jan. 2025	Dec. 2025	Books of accounts of barangays properly managed	Gen. Fund (SPPAs)		P	836,892.00			P 836,892.0)	3 8	
1000-000-3-1-08	Office of the Municipal Budget Officer	MBO	Jan. 2025	Dec. 2025	Budget Management Services	Gen. Fund	₱ 2,699,765.40	P	205,600.00		and the second	P 2,905,365.4			

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	Budget Management Program	мво	Jan. 2025	Dec. 2025	Budget proposals submitted on time	Gen. Fund (SPPAs)		P 108,762.75			₱ 108,762.75			
1000-000-3-1-08 002	Budget Preparation Services Program	MBO	Jan. 2025	Dec. 2025	Budget proposals submitted on time									
1000-000-3-1-08 003	Administration and Supervision of Budget	МВО	Jan. 2025	Dec. 2025	Client Satisfaction Rating		7							
	Budget Review	мво	Jan. 2025	Dec. 2025	Preliminary review of barangay annual / supplemental budget rendered									
1000-000-3-1-08 004	Budget Implementation/Execution	МВО	Jan. 2025	Dec. 2025	Budget Matrix and ARO prepared; obligation requests processed and certified; budget request reviewed and recommended; SAOB prepared and submitted; meeting with LFC/MDC attended; technical assistance to the barangays rendered; trainings and seminars conducted/ attended; properties assigned to Budget Office managed; communicate to different offices.									
1000-000-3-1-08	Budget Accountability	мво	Jan. 2025	Dec. 2025	Reports; SAOB submitted									
	Office of the Municipal Planning and Development Coordinator	MPDO	Jan. 2025	Dec. 2025	Planning, Monitoring and Evaluation Services	Gen. Fund	P 4,060,063.86	P 175,560.00			4,235,623.86			
	Planning, Monitoring and Evaluation Program													
001 1000-000-3-1-09 001-001	Formulation/Updating of Local Plans and Monitoring of PPAs	MPDO	Jan. 2025	Dec. 2025	All mandated plans for formulation/updating/enhancement conducted	Gen. Fund (SPPAs)		P 761,339.25			P 761,339.25			
1000-000-3-1-09 001-002	Updating of the Local Development Investment Program (LDIP)	MPDO	Jan. 2025	Dec. 2025	100% of PPAs in the duly approved LDIP derived from the duly approved CDP funded and implemented									
1000-000-3-1-09 001-003	Formulation of the Annual Investment Program (AIP)	MPDO	Jan. 2025	Mar. 2025	100% of PPAs in the duly approved AIP derived from the annual slice of the duly updated approved LDIP funded and implemented									
1000-000-3-1-09 001-004	Plan and Budget Linkage	MPDO	Jan. 2025	Dec. 2025	100% of PPAs in the appropriation Ordinance derived from the duly approved AIP implemented	,							() e	

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS	Other	ntenance & r Operating uses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-09 005	Project proposals preparation	MPDO	Jan. 2025	Dec. 2025	Project proposals prepared and approved with funding										
1000-000-3-1-09 002	Monitoring and evaluation of programs, projects, and actiivities based on the approved development plan.	MPDO	Jan. 2025	Dec. 2025	100% PPAs in accordance with approved development plan implemented and monitored										
1000-000-3-1-12	Office of the Municipal Civil Registrar	MCRO	Jan. 2025	Dec. 2025	Civil Registry Services	Gen. Fund	P 2,846,011.26	P	127,680.00			P 2,973,691.26			
	Civil Registration and Other Related Services Program:	MCRO	Jan. 1, 2025	Dec. 31, 2025											
1000-000-3-1-12 001-001	Vital events (Birth, Marriage, and Death) and other registrable instruments (Affidavit of Acknowledgement, Affidavit of Legitimation and Affidavit to use the surname of Father) are recorded in appropriate civil registers	MCRO	Jan. 2025	Dec. 2025	No. of Vital documents and registrable legal instruments or recorded-13000										
1000-000-3-1-12 001-002	Issuance of Certified True copies and Transcriptions of Registered Civil Registry Documents	MCRO	Jan. 2025	Dec. 2025	No. of Certified true copies & transcriptions of registered civil registry documents, including public and private supporting documents-350										
1000-000-3-1-12 001-003	Issuance of Marriage License	MCRO	Jan. 2025	Dec. 2025	No. Marriage Licensed Issued-125										
001-004	Indorsement of Civil Registry documents to PSA- OCRG	MCRQ	Jan. 2025	Dec. 2025	No. of Documents indorsed-150										
1000-000-3-1-12 001-005	Bookbinding	MCRO	Jan. 2025	Dec. 2025	No. of books bounded-100										
	Capability Enhancement	MCRO	Jan. 2025	Dec. 2025								<u> </u>			
	Attendance in related trainings and workshops including national convention/consultative workshop	MCRO	Jan. 2025	Dec. 2025	20 trainings and consultative workshop attended										
1000-000-3-1-12 003	Civil Registry Digitization Program	MO-MCRO	Jan. 2025	Dec. 2025	Full implementation Adoption of PHILCRIS Version 3.04.3).	Gen. Fund (SPPAs)		P	326,288.25			P 326,288.25			
	Digitization of Civil Registry Records and building-up Database	MCRO	Jan. 2025	Dec. 2025	Philippine Civil Registry Information System										
1000-000-3-1-12 003-002	Database build-up and digitization	MCRO	Jan. 2025	Dec. 2025											
1000-000-3-1-12 003-003	Free Birth Registration to all Tanauananons without Livebirth	MCRO	Jan. 2025	Dec. 2025	Full implementation of free livebirth to all, under the PBRAP 1294										
1000-000-3-1-12 004	Civil Registration Month	MCRO	Feb. 2025	Feb. 2025	Vital event registered										
1000-000-3-1-12 004-001	Civil Registration Preparation/Quiz	MCRO	Feb. 2025	Feb. 2025	Civil Registration Quiz prepared and conducted to different secondary schools										
1000-000-3-1-12 005	Repair maintenance: IT Equip./Software	MCRO	Jan. 2025	Dec. 2025	IT equipment repaired and serviceable									3/	3

LGU-TANAUAN, LEYTE As of September 27, 2024

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel	Other C	nance & perating s (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climale Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	<u> </u>	(9)	(10)	(11)	(12)	(12)	(13)	(14)
1000-000-3-1-12 006	Advertising/Printing and Publication	MCRO	Jan. 2025	Dec. 2025	Vital documents necessary for wider dissemination advertised/printed and published			P	25,000.00			25,000.00			
	TOTAL						P84,538,415.93				₱ 9,606,148.00	P 146,990,242.03			

Prepared by:

ARTURO B. PEREZ, JR., EnP Municipal Planning and Development Coordinator

Date

ERMEL MILD A. PILOLA Municipal Budget Officer

Date:

Attested by:

Hon. MA. GINA E. MERILO Municipal Mayor

Date:

AIP	DDOCDA ME /DDO SECTE / A CTIVITATE	Implementing		dule of nentation				AMOUNT	(in thouse	and pesos)			NT OF CLIMATE CI	
REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000	SOCIAL SERVICES SECTOR					DESCRIPTION OF				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
3000-000-3-1- 11	Municipal Health Office	мно	Jan. 2025	Dec. 2025	Municipal health office services rendered	Gen. Fund	₱ 12,682,707.02	₹ 2,123,320.00			P 14,806,027.02			
3000-000-3-1- 11-001	Health Services Program	MHO	Jan 1, 2025	Dec. 2025	Health Improvement Services									
3000-000-3-1- 11-002	Health Development Program	МНО	Jan. 2025	Dec. 2025	Increased access to quality comprehensive health care and services	Gen. Fund (SPPAs)		P 1,320,143.63	14		P 1,320,143.63			
3000-000-3-1- 11-002	Support to Doctor to the Barangays	MHO	Jan. 2025	Dec. 2025	Medical services to public health needs strengthened	Gen. Fund (SPPAs)		P 180,000.00			₱ 180,000.00			
3000-000-3-1- 11-003	Support to Dugo Para Ha Bungto Project (Red Cross)	МНО	Jan. 2025	Dec. 2025	Increased availability of blood supply for the needy individuals	Gen. Fund (SPPAs)		P 100,000.00			P 100,000.00			
3000-000-3-1- 11-004	Free Access to Medicines	МНО	Jan. 2025	Dec. 2025	Increased access to quality comprehensive health care with free medicines	Gen. Fund (SPPAs)		₱ 600,000.00			600,000.00			
3000-000-3-1- 11-005	Safe Motherhood and Family Planning Program	мно	every 3rd Friday of the Month	every 3rd Friday of the Month	No. of clients served									
3000-000-3-1- 11-005-001	Pre Natal Care		Every Tuesday of the Month	Every Tuesday of the Month	<60 maternal deaths per 100,000 LB		a a a a a a a a a a a a a a a a a a a							
3000-000-3-1- 11-005-002	1. Setting up of PYP				<12 Neonatal Death per 1,000 LB									
3000-000-3-1- 11-005-003	2. Provision of laboratory services												10 = 1 × × × × × × × × ×	
3000-000-3-1- 11-005-004	3. Provision of drugs and medicines				55% of Pregnant women have PNV4				-					
3000-000-3-1- 11-005-005	4. Reproduction of Mother and Child Book													
3000-000-3-1- 11-005-006	5. Giving of FeSo4					11								
3000-000-3-1- 11-005-007	6. Pregnancy Tracking				95% of Pregnant women have TD2+ coverage									
3000-000-3-1- 11-005-008	7. Integration of CHT and BHW						1							
	8. Buntis congress/ conference (blood typing, CBC, Urinalysis, Pregnancy Kit)				Safe motherhood awareness activity well appreciated by pregnant women									
3000-000-3-1- 11-006	Natal Care		Every Tuesday of the month	Every Tuesday of the month	Facility based delivery									
3000-000-3-1- 11-006-001	1. Healthcare Facility	МНО	Jan. 2025	Dec. 2025	Well maintained facility	Gen. Fund (SPPAs)		P 1,135,090.13			₱ 1,135,090.13			

By Program/Project/Activity

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REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-007	Post Natal Care	МНО	A week after delivery	A week after delivery					(1)	()	(12)	(12)	(19)	(14)
3000-000-3-1- 11-007-001	Provision of Vit. A & Iron supplementation													
3000-000-3-1- 11-008	Responsible Parenting and Reproductive Health Program	мно	Every Tuesday of the month	Every Tuesday of the month	Number of clients served									
3000-000-3-1- 11-008-001	Family Planning and Responsible Parenthood											1		
	a. Procurement of Family Planning Commodities			 			***************************************	 						
3000-000-3-1- 11-008-002	Pre Marriage Counselling			u								 		
	Capability Development Program													
3000-000-3-1- 11-008-003	Establishment of Programs for Young Parents													
3000-000-3-1- 11-008-004	Population Development and Integration											-	TO 10 - 2 - 10 - 2 - 2 - 2 - 2	
	Weekly USAPAN Session													
3000-000-3-1- 11-008-006	Women's Health Month													
3000-000-3-1- 11-009	Leprosy Control Program	мно	As case arises		Treatment of cases and prevent nerve damage conducted									
3000-000-3-1- 11-010	HIV-AIDS Program	мно	every Tuesday and Thursday of the month		with diagnotstic, HIV infectious patients received sustained antiretroviral therapy									
11-010-001	Passage of Ordinance for HIV-AIDS													
11-010-002	Creation and Activation of AID Council													
11-010-003	Family and Youth Development Sessions													
3000-000-3-1- 11-010-004	Information Dissemination						H-V							
3000-000-3-1- 11-010-005	Orientation													
3000-000-3-1- 11-010-006	Quarterly Meeting of Council													
3000-000-3-1- 11-010-007	Provision of Drugs and Medicines													
3000-000-3-1- 11-010-008	Screening for HIV-(HIV Kits)													

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REFERENCE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-011	Rabies Prevention and Control Program	мно												
3000-000-3-1- . 11-011-001	Establishment of Animal Bite and Treatment				100% of animal bites treated									
	IEC Distribution													
3000-000-3-1- 11-011-003	Mass Immunization of Dogs				80% of dogs immunized.									
3000-000-3-1- 11-011-004	Symposium										100000000000000000000000000000000000000			
3000-000-3-1- 11-012	Dengue Control Program	МНО	every week of the Month	every week of the Month	Reduced morbidity and mortality by preventing the transmission of virus from mosquito to humans						***************************************			
3000-000-3-1- 11-012-001	Creation of Barangay Dengue Brigade													
3000-000-3-1- 11-012-002	Regular Larval Survey.													
3000-000-3-1- 11-012-003	Fogging Operation	200												
3000-000-3-1- 11-012-004	Procurement of Dengue Rapid NS1													
3000-000-3-1- 11-012-005	Advocacy													
3000-000-3-1-	Provision of Forms													
3000-000-3-1- 11-013	Filariasis Control Program	MHO	Jan. 2025	Dec. 2025	Filariasis free municipality						~~~			
3000-000-3-1- 11-013-001	Border Monitoring				500 individual for nocturnal blood examination/TAS							Į.		
3000-000-3-1- 11-014	Soil Helminthiasis Control Program/ Schistosomiasis	МНО	Jan. 2025	Dec. 2025	50% mass drug administration									
3000-000-3-1- 11-014-001	Mass Drug Administration													
3000-000-3-1- 11-014-002	Deworming													
3000-000-3-1- 11-014-003	Provision of Support drug for side effects													
3000-000-3-1- 11-014	National Immunization Program	МНО	every Wednesday of the month	every Wednesday of the month	90% FIC									
3000-000-3-1- 11-014-001	Provision of Vaccines													
3000-000-3-1- 11-014-002	Outreach Program for Immunization													
3000-000-3-1- 11-014-003	Monitoring and Evaluation													

AIP	DROCE ALC (DRO IECTE / A CTIVITIES	Implementing		dule of entation				AMOUNT	(in thouse	and pesos)		04		NT OF CLIMATE CI	
REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		(12)	(12)	(13)	(14)
3000-200-3-1- 11-015	Nutrition and Population Control Program	MHO/MNAO	Jan. 2025	Dec. 2025	Nutrition & Population services						Ī				
3000-000-3-1- 11-015-001	Nutrition Month Celebration	MO/MHO	Jan. 2025	Dec. 2025	1-month long nutrition activities related conducted	Gen. Fund (SPPAs)		P 100,000.00			P	100,000.00			
3000-000-3-1- 11-015-002	BNS Meetings and Other Activities	MHO/MNAO	Jan. 2025	Dec. 2025	Meetings conducted regularly	Gen. Fund (SPPAs)		₱ 55,000.00			P	55,000.00			
3000-000-3-1- 11-015-003	Capacity Building for Barangay (Trainings on Idol ko si Nanay, Nutrition in Emergency, Nutrition Program Management, and Infant and Young Child Feeding)	MHO/MNAO	Jan. 2025	Dec. 2025	Capacity building conducted	Gen. Fund (SPPAs)		₱ 150,000.00			P	150,000.00			
3000-000-3-1- 11-015-004	Supplemental Feeding	MHO-MNAO	Jan. 2025	Dec. 2025	Dietary supplementation for children operational and supported	1% of NTA		P 400,000.00			P	400,000.00			
3000-000-3-1- 11-016	Philippine Integrated Management of Acute Malnutrition (PIMAM)							P 80,000.00			P	80,000.00			
3000-000-3-1- 11-016-001	Organization of Inpatient Therapeutic Care (OTC) for the integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutirtion (MAM)	MHO/MNAO	Jan. 2025		I/OTC established and fully functional to treat severe acute malnourihed (SAM) and moderate acute malnourished (MAM) children, active case finding for SAM and MAM cases conducted regularly						1000 -1000				
	Training of Municipal/City Health and nutrition workers on the identification and mangement of acute malnutrition cases	OAMM\OHM	Jan. 2025		LGU health and nutrition workers trained on identification and management of cases of severe and moderate acute malnourished children							k: :			
	Coordination and monitoring interventions and activities on SAM/MAM	MHO/MNAO	Jan. 2025		Coordinated, monitored and evaluated the implementation of SAM/MAM					11 × 111					
3000-000-3-1- 11-017	First 1000 Days Program	MHO/MNAO	Jan. 2025	Dec. 2025				P 766,000.00			 	766,000.00			
3000-000-3-1- 11-017-001	Establishment of LGU First 1000 Days Program	MHO/MNAO	Jan. 2025		TWG for program established; learning visit to outstanding LGUs in F1K programming conducted; Manual of Operations developed										
3000-000-3-1- 11-017-002	Strengthening health service delivery system	OA/M\OHM	Jan. 2025		Review meetings conducted, assessment and improvement of supply chain management conducted; capacity building organized										

AIP	PROGRAMS/PROJECTS/ACTIVITIES	Implementing		dule of nentation				AMOUN	(in thouse	ind pesos)				NT OF CLIMATE CI	
REFERENCE	DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	-	(12)	(12)	(13)	(14)
3000-000-3-1- 11-017-003	Promotion of Maternal Nutrition (MN) and Infant and Young Child Feeding (YCF)	MHO/MNAO	Jan. 2025	Dec. 2025	Intensive pregnancy tracking and counselling conducted; capacity building on MN & IYCF conducted; IEC materials reproduced, distributed to households; support groups trained and established			126,000.00			p	126,000.00		(19)	(14)
11-017-004	Dietary supplementation for pregnant women (including social preparation activities)	MHO/MNAO	Jan. 2025	Dec. 2025	Dietary supplementation for barangays operational for reduced at risk pregnancies in the LGU			640,000.00			P	640,000.00			
3000-000-3-1- 11-017-005	Dietary supplementation for children 6-23 months	MHO/MNAO	Jan. 2025	Dec. 2025.	Dietary supplementation for children 6-23 operational to prevent and control stunting cases										
3000-000-3-1- 11-017-006	Information Management for the First 1000 Days	MHO/MNAO	Jan. 2025		Database of mothers and children enrolled to the program established; Monitoring and review meetings of status of program conducted										
	Nutrition-Sensitive Programs										_				
11-018								72,000.00			P	72,000.00			
3000-000-3-1- -11-018-001	Meetings/workshops with sectoral offices for tweaking development projects to be nutrition-sensitive	MHO/MNAO	Jan. 2025	Dec. 2025	Advocacy meetings on nutriiton sensitive programming conducted with sectoral offices with development projects										
	Nutrition education classes among program participants of nutrition-sensitive projects	MHO/MNAO	Jan. 2025		Nutrition education classes/modules integarted into implementation of development projects			P 72,000.00			P	72,000.00			
11-018-003	Sustainable Community and Home Food Production	MHO/MNAO	Jan. 2025		Community gardens established in the Barangays and households in the municipality										
11-019	Enabling Program for Nutrition							₱ 395,000.00			P	395,000.00			
3000-000-3-1- 11-019-001	Mobilization of Local Government Unit for delivery of nutritional outcomes	OAMM\OHM	Jan. 2025		Barangays mobilized for first 1000 days programming and counterpart funding; awards given to outstanding parangays; learning exchange visits conducted			P 100,000.00			P	100,000.00			

Anatual Investment PROGRAM FOR CALENDAR YEAk 2025 By Program/Project/Activity

AIP				dule of nentation				AMOUNT	(in thousa	nd pesos)			NT OF CLIMATE CH iture (in thousand	
REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-019-002	Policy Development for Food and Nutrition	MHO/MNAO	Jan. 2025	Dec. 2025	Ordinances adopted to institutionalize nutrition program; training on policy development for nutrition conducted; advocacy with Sanggunian Members conducted									
	Strengthening Management Support for Nutrition and the First 1000 Days	MHO/MNAO	Jan. 2025		Nutrition office with Staff to monitor overall nutrition program implementation; barangays complete with weight, height monitoring tools, BNSs honorarium provided, LNC meetings, training on nutrition in emergencies (NIE) conducted			P 259,000.00			₱ 259,000.00			
3000-000-3-1- 11-019-004	Dietary supplementation in Child Development Centers	DSWD	Jan. 2025	Dec. 2025	Supplementary Feeding Program conducted in Child Development Centers									
3000-000-3-1- 11-019-005	School-based Feeding Program (SBFP)	DEPED	Jan. 2025	Dec. 2025	School-Based Feeding Program conducted in schools									
3000-000-3-1- 11-019-006	Promotion of Healthy Lifestyle	DEPED	Jan. 2025	Dec. 2025	Promotion and advocacy activities on healthy lifestyle conducted									
3000-000-3-1- 11-020	Garantisadong Pambata	МНО	Jan. 2025	Dec. 2025										
11-020-001	Vitamin A Supplementation													
3000-000-3-1- 11-020-002	Giving of Toothbrush													
3000-000-3-1- 11-020-003	Deworming of Children 12-71 months old													
3000-000-3-1- 11-021	Salt Iodation Survey													
3000-000-3-1- 11-022	Communicable Disease Prevention Program	МНО	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-022-001	Intensify case Finding													
3000-000-3-1- 11-023	National Tuberculosis Program													
3000-000-3-1- 11-023-001	Anti-TB Program	мно	every Tuesday & Thursday of the month	every Tuesday &Thursday of the month	Increased TB case detection and success rate	Gen. Fund (SPPAs)		P 1,000.00			₱ 1,000.00		0 35	
3000-000-3-1- 11-023-002	Contact Tracing													

AiP		11N		dule of entation				AMOUNT	(in thousa	nd pesos)			NT OF CLIMATE CH	
REFERENCE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	- Support meds for minor side effect													
3000-000-3-1- 11-023-003	Setting up TB DOTS Center													
3000-000-3-1- 11-023-004	Accreditation of Health Facility				PhilHealth Accredited Facility									
3000-000-3-1- 11-023-005	Incentivize Volunteers and Workers													
11-023-006	Provision of Drugs and Medicines				available and sustained supply of medicines									
3000-000-3-1- 11-023-007	Install tracking mechanism for TB Patients													
3000-000-3-1- 11-023-008	Quarterly PIR													
3000-000-3-1- 11-023-009	Setting up of GeneExpert Lab													
3000-000-3-1- 11-023-010	Tap pedicab drivers, senior citizens and high risk group													
3000-000-3-1- 11-024	Acute Respiratory Infection Program	МНО	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-024-001	Identification & Treatment of ARI Cases				100% provided medicines									
3000-000-3-1- 11-024-002	-Refilling of Oxygen													
	Control of Diarrheal Cases	мно	Jan. 2025	Dec. 2025	no outbreak of diarrhea in any area.									
3000-000-3-1- 11-025-001	Case Management													
3000-000-3-1- 11-025-002	Water Testing				//				-,					
3000-000-3-1- 11-025-003	Chlorination of unsafe water sources													
	COVID-19 Response													
3000-000-3-1- 11-026-001	Vaccination													
3000-000-3-1- 11-026-002	1. cold chain management													
3000-000-3-1- 11-026-003	2. profiling and data management													
3000-000-3-1- 11-026-004	3. AEFI/AESI Surveillance System													
	Advocacy (tarpaulins, brochures, radio pluggings, forms)				People practicing minimum heath protocols		1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-							
3000-000-3-1-	Non-Communicable Disease Control Program	МНО	Jan. 2025	Dec. 2025	,								000	
	Essential Non-Communicable Disease Program	MHO	Jan. 2025	Dec. 2025	Decreased of complications							18	000	
11-027-001					from lifestyles diseases									

AIP		Implementing		dule of rentation				AMOUN	(in thousa	nd pesos)			NT OF CLIMATE CH iture (in thousand	
REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-027-002	Provision of Drugs and Medicines				Provided maintenance medicines									
3000-000-3-1- 11-028	Dental Health Program	мно	every Monday & Thursday of the month	Monday &	Number of clients served									
3000-000-3-1- 11-028-001	Oral Health Program		Every Tuesday of the month	Every Tuesday of the month						_				
3000-000-3-1- 11-028-002	Preventive Treatment													
3000-000-3-1- 11-028-003	Curative Treatment		every Friday of the month below 5 yrs. old	every Friday of the Month below 5 yrs. old			±1							
3000-000-3-1- 11-028-004	Tooth Extraction		every Thursday of the month	every Thursday of the month										
3000-000-3-1- 11-028-005	Gurn Treatment		every Monday and Thursday of the month	Monday and										
3000-000-3-1- 11-028-006	Oral Health Education													
3000-000-3-1- 11-028-007	-Counselling and Advocacy on Good Oral Health Habits													
3000-000-3-1- 11-029	Mental Health Program		Jan. 2025	Dec. 2025										
3000-000-3-1- 11-029-001	Provision of Drugs and Medicines													
3000-000-3-1- 11-029-002	Provision of Personal Hygiene Kits		Jan. 2025	Dec. 2025										
	Voluntary Mass Blood Donation Program (Bloodletting)		Feb., May, Aug., Nov.	Last Quarter	Number Blood donors is 1% of the population	Gen. Fund (SPPAs)	The second secon	P 100,000.00			P 100,000.00			
11-030-001	Voluntary Mass Blood Donation Activities		quarterly 1st quarter	Last Quarter										
3000-000-3-1- 11-030-002	Advocacy		Jan. 2025	Dec. 2025										
	Provision of Meals for the team (meals, incentive for blood donors, snacks)		Feb., May, Aug., Nov.	Last Quarter									4.5	
3000-000-3-1- 11-031	Cancer Awareness Program		every Thursday of the month	every Thursday of the month									557	
3000-000-3-1- 11-032	Primary Eye Care Program	МНО												

By Program/Project/Activity

AIP	•	Implementing		dule of sentation				AMOUNT	(in thousa	nd pesos)			NT OF CLIMATE CH ture (in thousand	
REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-033	Community Based Drug Rehabilitation Program	МНО			All surrenderers are rehabilitated and integrated to the community									
3000-000-3-1- 11-033-001	Screening and Assessment of Drugs Surrenderers	2).												
3000-000-3-1- 11-033-002	Rehabilitation Program													
3000-000-3-1- 11-033-003	-Community Based Rehabilitation Program		Jan. 2025	Dec. 2025	Attended CBRP									
3000-000-3-1- 11-033-004	-Referral to Drug Rehabilitation Facility													
3000-000-3-1- 11-034	Environmental Health Program			,	Environmental Health Service									
11-034-001	Environmental Health and Sanitation Program & Water and Sanitation Hygiene				100% HH with access to safe water and sanitary toilet									
11-034-002	Water Sanitation		monthly		Microbiological analysis									
3000-000-3-1- 11-034-003	-Water Testing/Analysis		monthly											
3000-000-3-1- 11-034-004	-Water Treatment		as the need arises											
3000-000-3-1- 11-034-005	-provision of chlorine and kits		monthly											
3000-000-3-1- 11-034-006	-complete set of household toilet facility													
3000-000-3-1- 11-034-007	-Water Source Disinfection													
3000-000-3-1- 11-034-008	-chlorine granules													
3000-000-3-1- 11-034-009	Food Sanitation		semi annual		No outbreak of food borne diseases								10 - 20 - 20 10	
3000-000-3-1- 11-034-010	-Food Handlers Class													
3000-000-3-1- 11-034-011	Solid Waste Management													
3000-000-3-1- 11-034-012	-Procurement of Needle Destroyer													
3000-000-3-1- 11-034-013	-Provision of Trash Bins													
3000-000-3-1- 11-034-014	Verification of ZOD status of all Brgys.													
3000-000-3-1- 11-034-015	Advocacy													
	Other Health Programs	мно	Jan. 2025	Dec. 2025										
11-035	Epidemiological and Surveillance Management												•	
3000-000-3-1- 11-035-001	Orientation of MESU Members												Ū	് ര

AIP	PROGRAMS/PROJECTS/ACTIVITIES	Implementing		dule of nentation				AMOUN	(in thouse	and pesos)			NT OF CLIMATE C	
CODE	DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-035-002	RT-PCR and Rapid Antigen Testing									.,,,		(1-2	(10)	(14)
3000-000-3-1- 11-035-003	Contact Tracing													
3000-000-3-1- 11-035-004	Program Implementation Review										 			
11-036	Emergency Care Services	МНО	Daily											
3000-000-3-1- 11-037	Ancillary Services	мно	Jan. 2025	Dec. 2025										
11-038	Laboratory Services	мно	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-039	Establishment of Laboratory											<u> </u>		
3000-000-3-1- 11-040	Repair/Maintenance of laboratory equipment													
3000-000-3-1- 11-041	Application for Laboratory Licensing													
	Health Facility Development	мно	Jan. 2025	Dec. 2025	****									<u> </u>
3000-000-3-1- 11-042-001	Construction of Tugop BHS	DOH	3rd quarter 2025	Dec. 2025	Tugop BHS constructed	DOH Central				P 2,000,000.00	₱ 2,000,000.00			
3000-000-3-1- 11-042-002	Equipping of BHS Tugop	DOH	3rd quarter 2025	4th quarter 2025	BHS Tugop equipped with basic health related facilities	DOH Central				P 614,000.00	₱ 614,000.00			
3000-000-3-1- 11-042-003	Repair of Barangay Health Stations	МНО	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-042-003	Maintenance of RHU (electric and water bills)	мно	Jan. 2025	Dec. 2025										
	Improvement of Municipal Health Office and Superhealth Facility	мно	Jan. 2025	Dec. 2025)				
3000-000-3-1- 11-042-005	a. Landscaping													
3000-000-3-1- 11-042-006	b.Procurement of Furniture and Fixtures													
3000-000-3-1- 11-042-007	c. ICT Equipment													
3000-000-3-1- 11-042-008	d. Medical equipment, Tools and Materials												***************************************	
	Upgrading of RHU and Laboratory Facility													
3000-000-3-1- 11-042-010	-Procurement of office furnitures				 									
3000-000-3-1- 11-042-011	-Procurement of Medical Equipment/ Laboratory Equipment													
3000-000-3-1- 11-042-012	-Procurement of Gene Expert Machine	DOH	Jan. 2025	Dec. 2025		DOH Central				P 2,000,000.00	₱ 2,000,000.00		GS	a
3000-000-3-1- 11-042-013	-Procurement and Installation of air conditioning units	МНО	Jan. 2025		5-6 Air conditioning units procured	Gen. Fund				₹ 300,000.00	P 300,000.00		<u> </u>	<u>J</u>

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REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-000-3-1- 11-042-014	-Maintenance of Equipment													
3000-000-3-1- 11-043	Health Waste Management													
3000-000-3-1- 11-043-001	-Construction of Burial Pit													
3000-000-3-1- 11-043-002	-Procurement of waste compacter									P 700,000.00	700,000.00			
3000-000-3-1- 11-044	Maintenance of Ambulance	MHO	Jan. 2025	Dec. 2025				₱ 800,000.00			₱ 800,000.00			
3000-000-3-1- 11-045	Service Vehicle for RHU											SERIO SINGESCA		
3000-000-3-1- 11-046	installation of Dental Chair													
3000-000-3-1- 11-047	Health Information System	мно	Jan. 2025	Dec. 2025				₽ 20,000.00			P 20,000.00			
3000-000-3-1- 11-047-001	Installation of Electronic Medical Records									-10				
3000-000-3-1- 11-047-002	-Procurement of Router													
3000-000-3-1- 11-048	Profiling of households													
3000-000-3-1- 11-049	Maintenance of IT Equipment													
3000-000-3-1- 11-050	Installation of Electronic Medical Records in Barangay Health Stations													
3000-000-3-1- 11-051	Procurement of computer, printer and other materials													
3000-000-3-1- 11-052	Repair and maintenance of other property equipment													
3000-000-3-1- 11-053	Installation of electronic FHSIS (IT equipment/Laptop)													
3000-000-3-1- 11-054	Health Education and Promotion	мно	Jan. 2025	Dec. 2025										
3000-000-3-1- 11-054-001	Reproduction of IEC Materials													
3000-000-3-1- 11-054-002	Barangay Assemblies and Lectures													
3000-000-3-1- 11-054-003	Family Development Sessions													
3000-000-3-1- 11-055	Capability Enhancement	мно	Jan. 2025	Dec. 2025			p-1970-040000000000000000000000000000000000	₱ 200,000.00			P 200,000.00			
3000-000-3-1- 11-055-001	Continuing Medical/ Health Education of Health Personnel													
3000-000-3-1- 11-055-002	Basic Computer Literacy Training												240	
3000-000-3-1- 11-055-003	Program Implementation												∪∵\U	

(2) and Neonatal Death Reviews ormation ity Volunteer Workers trainings	Office/ Department	Start Date	Completion Date		FUNDING	Personnel	Maintenance &					ture (in thousand	
and Neonatal Death Reviews ormation ity Volunteer Workers trainings	(3)	(4)	(5)		1	Services (PS)	Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	
ormation ity Volunteer Workers trainings				(6)	(7)	(8)	(9)	(10)	(11)	(12)	1100		
ity Volunteer Workers trainings								(10)		(12)	(12)	(13)	(14)
							2	1					
ffice and Administrative Needs					ļ								
l Health Zone Meetings				ľ									
alth Board Meetings							7						
nent of Drugs and Medicines													
nent of Medical, Laboratory and Dental													
esource for Health													
regular plantilla health staff						6,102,714.00				₱ 6,102,714.00			
of 18 plantilla positions for the Universal are/ Primary Care Facility													
ent of Human Resource for Health									*				
ation of Health Staff													
Volunteer Workers Development Program	МО	Jan. 2025	Dec. 2025	Involvement and participation of stakeholders increased	Gen. Fund (SPPAs)		₱ 3,033,000.00			₱ 3,033,000.00			
sistance for Barangay Volunteer Workers	МО	Jan. 2025	Dec. 2025	Financial assistance extended to the family	Gen. Fund (SPPAs)		P 200,000.00			P 200,000.00			
surance Services Program	МО	Jan. 2025	Dec. 2025	Claims from Philhealth faciliated	Gen. Fund (SPPAs)		₱ 326,288.25			P 326,288.25			
n and Manpower Development	MO-PESO	Jan. 2025	Dec. 2025	Human resources building-up and enhancement through formal education and training implemented									
Scholarship Program	MO-PESO	Jan. 2025	Dec. 2025		Gen. Fund (SPPAs)		1,500,000.00			₱ 1,500,000.00			
ny .	MO-PESO			scholars who finished their			P 100,000.00			100,000.00			
Schola	arship Program			MO-PESO	MO-PESO MO-PESO Jan. 2025 Dec. 2025 Scholarship grants to 250 college students from indigent families sustained MO-PESO Team building and recognition activity for the municipal scholars who finished their tertiry education organized and	MO-PESO MO-PESO Jan. 2025 Dec. 2025 Scholarship grants to 250 college students from indigent families sustained MO-PESO MO-PESO Team building and recognition activity for the municipal scholars who finished their tertiry education organized and	MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO MO-PESO Team building and recognition activity for the municipal scholars who finished their tertiry education organized and	MO-PESO MO-	MO-PESO Jan. 2025 Dec. 2025 Scholarship grants to 250 college students from indigent families sustained MO-PESO MO-PESO MO-PESO MO-PESO Team building and recognition activity for the municipal scholars who finished their tertiry education organized and	MO-PESO MO-	MO-PESO MO-PESO Jan. 2025 Dec. 2025 Scholarship grants to 250 college students from indigent families sustained MO-PESO Team building and recognition activity for the municipal scholars who finished their tertiry education organized and	MO-PESO Jan. 2025 Dec. 2025 Scholarship grants to 250 college students from indigent families sustained MO-PESO Team building and recognition activity for the municipal scholars who finished their tertiry education organized and	MO-PESO Jan. 2025 Dec. 2025 Scholarship grants to 250 college students from indigent families sustained MO-PESO Team building and recognition activity for the municipal scholars who finished their tertiry education organized and

A....JAL INVESTMENT PROGRAM FOR CALENDAR YEAR A....3 By Program/Project/Activity

LGU-TANAUAN, LEYTE As of September 27, 2024

AIP		Implementina		dule of rentation				AMOUN	(in thouse	ind pesos)		Jr.		NT OF CLIMATE CH	
REFERENCE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING	Personnel Services (PS)	Maintenance & Ofher Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		(12)	(12)	(13)	(14)
	Lot Acquisition for Elementary School Building, Brgy. Pago	MO-MASSO	Jan. 2025	Dec. 2025	Lot acquired for the construction of elementary school building	20% MDF				₽ 2,000,000.00	P	2,000,000.00			
3000-000-3-1- 13	Municipal Social Welfare and Development Office	MSWDO	Jan. 2025	Dec. 2025	Responsive delivery of social welfare services implemented	Gen. Fund	6,488,310.60	P 410,000.00			P	6,898,310.60			
3000-000-3-1- 13-001	Social Welfare Development Program	MSWDO	Jan. 2025	Dec. 2025	Social Welfare and Development Services	Gen. Fund (SPPAs)		₱ 435,051.00			P	435,051.00			
3000-000-3-1- 13-002	Women's Welfare Program	MO/MSWDO	Jan. 2025	Dec. 2025	Human resources through formal education and training promoted through appropriate interventions	Gen. Fund (SPPAs)		* 170,000.00			P	170,000.00			
3000-000-3-1- 13-002-001	Culmination of Women's Month Celebration	MO-HRMO	Marci	1 2025	Women personnel participated in the women's celebration activities										
3000-000-3-1- 13-003	Family Welfare Program	MO/MSWDO	Jan. 2025	Dec. 2025	Increased awareness and participation of families in the community development activities	Gen. Fund (SPPAs)		P 50,000.00			P	50,000.00			
3000-000-3-1- 13-003-001	Family Day	MO-HRMO	Sept. 2025	Sept. 2025	Reflection activity on the importance of family was given emphasis										
3000-000-3-1- 13-004	Local Council for Protection of Children Program	MO/MSWDO	Jan. 2025	Dec. 2025	Issues and concerns affecting children and youth										
3000-000-3-1- 13-005	Child and Youth Development Program														
3000-000-3-1- 13-005-001	Permanent Office for Crisis/Crises Center/Teen Center (Phase 2)	MSWDO	Jan. 2025	Dec. 2025	The needs of at-risks children and teenagers supported	1% of NTA				900,795.60	•	900,795.60			
3000-000-3-1- 13-005-002	Dietary Supplementation Program for Day Care Children				Nutritional status of day care children improved	1% of NTA		₱ 640,000.00			P	640,000.00			
3000-000-3-1- 13-005-003	Children's Month Activities	MSWDO	Octobe	er 2025	Activities for children's month and other related activities sucessfully conducted.	1% of NTA		P 100,000.00			P	100,000.00			
3000-000-3-1- 13-005-004	Development for Day Care Children (Recognition & Moving-Up Activities				Support to Day Care Children provided	1% of NTA		₱ 152,086.52			P	152,086.52			
3000-000-3-1- 13-005-005	Counterpart to SOS and RRCY (subsidy)	MSWDO	Jan. 2025	Dec. 2025	Financial counterpart provided	1% of NTA		P 200,000.00			P	200,000.00			
3000-000-3-1- 13-006	Municipal Youth Development Program	MSWDO	Jan. 2025	Dec. 2025	Increased self-esteem, and increased self-efficacy	Gen Fund (SPPAs)		P 120,000.00			100	120,000.00			
3000-000-3-1- 13-007	Senior Citizens Welfare Program	MSWDO-OSCA	Jan. 2025		Coverage of benefits and privileges of SCs strengthened										
3000-000-3-1- 13-007-001	Mobile Health Services and Database Management Program	MSWDO-OSCA	Jan. 2025		Quality health services for elderlies who have physical illness through health practitioners	1% of NTA		₱ 571,729.00			۴	571,729.00		342	
3000-000-3-1- 13-007-002	Establishment of Senior Citizen's Affairs Office	MSWDO-OSCA	Jan. 2025		Senior Citizens' Affairs Office supported	1% of NTA		P 140,000.00			P	140,000.00			

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AIP	DDOC DAME /DDO IECTS / A CTILUTUS	Implementing		dule of nentation				AMOUN	(in thousa	nd pesos)				NT OF CLIMATE C	
REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL 3+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		(12)	(12)	(13)	(14)
3000-000-3-1- 13-007-003	Procurement of Drugs and Medicines for Senior Citizens	MHO	Jan. 2025	Dec. 2025	Drugs and medicines to aid the Senior Citizens maintenance and prescribed drugs provided	1% of NTA		P 100,000.00			P	100,000.00	(12)	(15)	(14)
3000-000-3-1- 13-007-004	Procurement of Assistive Devices	MSWDO-OSCA	Jan. 2025	Dec. 2025	Wheelchairs, crutches, cane, walkers, and other assistive devices provided to needy SCs	1% of NTA		P 100,000.00			P	100,000.00			
3000-000-3-1- 13-007-005	Senior Citizens Booklets	MSWDO-OSCA	Jan. 2025	Dec. 2025	SC booklets reproduced and distributed	1% of NTA		P 40,000.00			P	40,000.00			
3000-000-3-1- 13-007-006	Awards and Rewards for Senior Citizens (90s/Nonagenarians)	MSWDO-OSCA	Jan. 2025	Dec. 2025	100% eligible beneficiaries rewarded/given assistance	1% of NTA		₹ 260,000.00			P	260,000.00			
3000-000-3-1- 13-007-007	Death Assistance for Senior Citizens (Donation)	MSWDO-OSCA	Jan. 2025	Dec. 2025	Financial assistance extended to the family member of SC	1% of NTA		₱ 260,000.00		V (((((((((((((((((((P	260,000.00			
3000-000-3-1- 13-007-008	Elderly Week Celebration and Other Related Activities	MSWDO-OSCA	1st week	of October	Senior Citizens observed and participated in the elderly week celebration	1% of NTA		₱ 55,581.12		.,	P	55,581.12			
3000-000-3-1- 13-007-009	Organize quarterly meetings and year-end conference	MSWDO-OSCA	Quarter	y	Quarterly meetings and year- end conference conducted	1% of NTA		₱ 90,000.00			P	90,000.00			
3000-000-3-1- 13-007-010	Social Pension Pay-out Activity (SCs)	MSWDO-OSCA	Quarter	У	Social Pension Pay-out quarterly activity supported	1% of NTA		₱ 35,000.00			P	35,000.00			
3000-000-3-1- 13-007-011	Capability Building for Senior Citizens	MSWDO-OSCA	3rd quarter 2025	4th quarter 2025	Capability building for SCs conducted	1% of NTA		P 100,000.00			P	100,000.00			
3000-000-3-1- 13-007-012	Internet Subscription/Communication Allowance	MSWDO-OSCA	Jan. 2025	Dec. 2025	Internet access provided	1% of NTA		₱ 24,000.00			•	24,000.00			
3000-000-3-1- 13-007-013	Honorarium for Senior Citizens Helpdesk Officers	MSWDO-OSCA	Jan. 2025	Dec. 2025	54 Barangay SC Helpdesk Officers provided with incentives	1% of NTA		P 324,000.00			P :	324,000.00			
3000-000-3-1- 13-007-014	Honorarium of OSCA Head	MSWDO-OSCA	Jan. 2025	Dec. 2025	OSCA Head provided with honorarium as provided by law	1% of NTA	P 292,572.00				P 2	292,572.00			
3000-000-3-1- 13-007	Differently-Abled Persons Welfare Program	MSWDO-PDAO	Jan. 2025	Dec. 2025											
3000-000-3-1- 13-007-001	Procurement of Assistive Devices	MSWDO-PDAO	Jan. 2025	Dec. 2025	Wheelchairs, crutches, cane, walkers, and other assistive devices provided to needy PWDs	1% of NTA		P 711,382.12			P 7	711,382.12			
3000-000-3-1- 13-007-002	Purchase of Drugs and Medicines	МНО	Jan. 2025	Dec. 2025	Prescribed drugs and medicines to aid the PWDs needs provided	1% of NTA		P 800,000.00			P 8	300,000.00			
3000-000-3-1- 13-007-003	Improvement of PWD Helpdesk Office	MSWDO-PDAO	Jan. 2025	Dec. 2025	PWD Helpdesk Office equipped with equipment, materials and supplies	1% of NTA		P 267,500.00			P 2	267,500.00			
3000-000-3-1- 13-007-004	Establishment of Inclusive Learning Resource Center (ILRC)	MSWDO-DEPED	Jan. 2025		Support to the establishment of Inclusive Learning Resource Centert provided	1% of NTA		P 264,000.00			P 2	264,000.00		343	

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CODE	DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigalion	Climate Change Typology Code
(1) 3000-000-3-1	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	1101		
13-007-005	Differently-Abled Persons Week Celebration and Other Related Activities	MSWDO-PDAO	July 17, 2025	July 23, 2025	PWDs participated in enhanced	1% of NTA		P 200,000.00	,,	(11)	P 200,000.00	(12)	(13)	(14)
3000-000-3-1- 13-007-006	Purchase of Booklets for Differently-Abled Persons	MSWDO-PDAO	Jan. 2025	Dec. 2025	Booklets printed and distributed	1% of NTA		₱ 50,000.00			≯ 50,000.00			
3000-000-3-1- 13-007-007	Death Assistance for Differently-Abled Persons (Donation)	MSWDO-PDAO	Jan. 2025	Dec. 2025	Financial burden of PWDs family member alleviated	1% of NTA		P 100,000.00			P 100,000.00			
3000-000-3-1- 13-007-008	Livelihood and Skills Trainings	MSWDO-PDAO	Jan. 2025	Dec. 2025	Employment opportunities increased									
3000-000-3-1- 01-004	,	MO/MSWDO	Jan. 2025	Dec. 2025	100% of requests for AICS facilitated anf granted	Gen. Fund (SPPAs)		₱ 3,000,000.00			₹ 3,000,000.00			
01-005	KALAHI-CIDSS NCDD Program	MO/MSWDO	Jan. 2025	Dec. 2025	Effectiveness and efficiency of basic services delivery strenghened	Gen. Fund (SPPAs)		P 1,799,915.75		gale(a)	P 1,799,915.75			
01-001	Labor and Employment	MO-PESO	Jan. 2025		gainful employment opportunities promoted and the development and utilization of the municipality's manpower resources optimized									
01-002	Employment Facilitation and Referral Services Program	MO-PESO	Jan. 2025	Dec. 2025	Public employment services implemented	Gen. Fund (SPPAs)		P 326,288.25			P 326,288.25	1		
3000-300-3-1- 01-003	-Special Program for Employment of Students (SPES)	MO-PESO	Jun. 2025		Youth employment services to 231 poor but deserving students, OSY and children of displaced workers	Gen. Fund (SPPAs)		P 1,673,820.00			P 1,673,820.00			
3000-300-3-1- 01-004	-SPES Culmination Activity	MO-PESO	Jul. 2025	Jul. 2025	Stronger ties between SPES beneficiaries strengthened			₱ 50,000.00			9 50,000.00			
3000-300-3-1- 01-005	-Labor Market Information	MO-PESO	Jan. 2025	Dec. 2025	List of vacancies obtained, updated registry of skills generated and information on employment agencies provided							7.5-17-1		
01-006	-Referral and Placement	MO-PESO	Jan. 2025		Pre-employment coaching sills assessment, employability enhancement training conducted									
01-007	Career Guidance and Employment Coaching	MO-PESO	Mar. 2025	6	Pre-employment coaching sills assessment, employability enhancement training conducted									

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REFERENCE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-300-3-1- 01-008	Provision of Livelihood and Self-Employment Program	MO-PESO	Jan. 2025	Dec. 2025	Maintained updated inventory of government livelihood and self-employment programs, clients to appropriate livelihood and self-employment assistance, implementation of livelihood and self-employment programs and services									
3000-300-3-1- 01-009	Re-integration Assistance to Reurning OFWs	MO-PESO	Jan. 2025	Dec. 2025	Providing re-integration assistance services to returning OFWs assisted	-707 (600-7					***************************************			
3000-300-3-1- 01-010	LGU Counterpart for DOLE Livelihood Project 20% Equity	MO-PESO	Jan. 2025	Dec. 2025	Equity or counterpart equivalent to at least 20% of the total project cost of the supervision and monitoring of the project or other needs related to the project provided									
3000-300-3-1- 01-011	Sports Events	MO-LYDC	May-25	Dec. 2025	Sports events organized and well participated by various stakeholders									
3000-300-3-1- 01-012	Celebration and Commemoration Activities on important events	MO-LYDC/TO	Jan. 2025	Dec. 2025	100% of commemorative events undertaken successfully									
3000-300-3-1- 01-013	Tanauan Day Celebration and Other Activities Related	MO- TAME/LYDC/ TO	Augus	t 2025	Lined-up activities conducted and documented									
3000-300-3-1- 01-013-001	-Socio-cultural actitivites/presentations													
3000-300-3-1- 01-013-002	-Sports Competitions/Side Events													
3000-300-3-1- 01-013-003 3000-300-3-1-	-PASAKA Festival/Merry Makets Contest -Other activities/events related to Tanauan Day											-		
01-013-004	celebration													
3000-300-3-1- 01-014	PINTADOS Festival/KASADYA-AN Festival and other related activities	мо-то	June	2025	Municipality's participation increased and enhanced	Les alers are the								
3000-300-3-1- 01-015	Christmas Festival and other related activities	мо-то		per 2025	Christmas festival and other related activities conducted									
	Conduct of Medical and Dental Consultations and Health Care Program	мо-мно	Ann	ually	Medical and Dental Consultations and Health Care Program organized and particiapted in by different sectors and organizations									

LGU-TANAUAN, LEYTE As of September 27, 2024

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REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
3000-300-3-1- 01-017	Housing Program and Other Programs/Projects/Activities Related	MO/MPDO	Jan. 2025	Dec. 2025	Housing units developed and documentary requirements, policies established	Other Source				₱50,000,000.00	P 50,000,000.00			
3000-300-3-1- 01-018	Street Lighting and Electrical Services Program	MO-GSO	Jan, 2025	Dec. 2025	Well-lighted streets and lighting system maintained	Gen. Fund (SPPAs)		P 1,120,721.63			P 1,120,721.63			
3000-300-3-1- 01-018-001	Maintenance of Streetlights	MO-GSO	Jan. 2025	Dec. 2025	Well-lighted streets and lighting system maintained	Gen. Fund (SPPAs)		P 300,000.00			P 300,000.00			
3000-300-3-1- 01-018-002	Installation of Solar Streetlights (Phase 5), Brgy. Pago-Brgy. Guingauan	MEO	Jan. 2025	Dec. 2025	Provided Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services implemented	20% MDF				\$23,077,642.40	P 23,077,642.40			
	Sewerage and Drainage													
01-018 3000-300-3-1- 01-018-001	-Maintenance of Septic Tanks	MO-GSO	Jan. 2025	Dec. 2025	Serviceable sanitation facilities	Gen. Fund (SPPAs)		P 100,000.00			P 100,000.00			
	Solid Waste Management Program			-		()								
3000-300-3-1- 01-019-001	-Safe Closure and Rehabilitation of existing dumpsite	MENRO	Jan. 2025	Dec. 2025	Compliant to R.A. 9003	20% MDF				P 2,000,000.00	P 2,000,000.00		P2,000,000.00	M324-05
3000-300-3-1- 01-019-002	-Procurement of Garbage Compactor Truck (8 cubic capacity)	MENRO	Jan. 2025	Dec. 2025	1 unit Garbage Compactor Truck procured	20% MDF				₱ 3,500,000.00	P 3,500,000.00		P 2,000,000.00	M324-02
3000-300-3-1- 01-019-003	-Capability Building on Solid Waste Segregation	MENRO	Jan. 2025	Dec. 2025	54 Barangays remained compliant to Solid Waste Segregation at source	Gen. Fund/ Other Source		P 500,000.00			₱ 500,000.00			
3000-300-3-1- 01-019-004	-Organize Barangay Solid Waste Management Committee (BSWMC)	MENRO	Jan. 2025	Dec. 2025	BSWMC of 54 Barangays organized and operational			₱ 50,000.00			P 50,000.00			
3000-300-3-1- 01-019-005	-Information, Education, Campaign (IEC) on Solid Waste Management	MENRO	Jan. 2025	Dec. 2025	IEC activity conducted			P 300,000.00			9 300,000.00			
3000-300-3-1- 01-019-006	-School based training and awareness on Solid Waste Management	MENRO	Jan. 2025	Dec. 2025	Conducted in 5 Secondary Schools 1 Tertiary			P 100,000.00			₱ 100,000.00			
3000-300-3-1- 01-019-007	-Sanitary Landfill Operation	MENRO	Jan. 2025	Dec. 2025	Sanitary Landfill fully operational			P .500,000.00			₱ 500,000.00			
	Support to Solid Waste Management Board (Meetings, Trainings, and Seminars)	MENRO	Jan. 2025	Dec. 2025	Seminars and trainings attended			P 100,000.00			P 100,000.00			
			Jan. 2025	Dec. 2025	SWMB quarterly meetings conducted									
	/ f 97A-/						P 25,566,303.62	₱ 31,644,917.40		₱87,092,438.00	144,303,659.02			

Prepared by:

ARTURO B. PEFEZ, JR., EnP

Municipal Planning and Development Coordinator

Date: _____

ERMEL MILO A. PILOLA Municipal Budget Officer

Municipal Budget Officer
Date: Page 17

Attested by:

Hon. MA. GINA E. MERILO Municipal Mayor

Mulicipal Mayor
Date:

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Officer Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000	ECONOMIC SERVICES SECTOR													
8000-000-3-1-10	Municipal Engineering Office	МЕО	Jan. 2025	Dec. 2025	Administered, coordinated, supervised and controlled the construction, maintenance, improvement, and repair of roads, bridges, heavy equipment and other engineering and public works related	Gen. Fund	₽ 4,492,269.98	P 184,680.00			+ 4,676,949.98			
8000-000-3-1-10 001	Infrastructure and Utilities Services Program	MEO	Jan. 2025	Dec. 2025	Engineering and Infrastructure Management Services implemented	Gen. Fund (SPPAs)		₱ 1,281,789.15			P 1,281,789.15			
8000-000-3-1-10 002	Support to Task Force Infra	MEO	Jan. 2025	Dec. 2025	Manpower services maximized			₱ 368,063.00			₱ 368,063.00			
	Procurement of IT Equipments, Fixtures and Engineering Surveying Tools	MEO	Jan. 2025	Dec. 2025	IT Equipments, Furnitures and Engineering Surveying Tools procured					₱ 4,130,570.00	₱ 4,130,570.00			
8000-000-3-1-10 004	Infrastructure and Public Works and Management	MEO	Jan. 2025	Dec. 2025	Administered, coordinated, supervised and controlled the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works of the LGU.									
8000-000-3-1-10 005	Engineering Services	MEO	Jan. 2025	Dec. 2025	Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services conducted									
8000-000-3-1-10 006	Construction/Rehabilitation of Local Roads	MEO	Jan. 2025	Dec. 2025	Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services conducted	Other source				P 30,000,000.00	P 30,000,000.00			
8000-000-3-1-10 007	Plaza Development	MEO	Jan. 2025	Dec. 2025	Provided Investigation and Surveys, Engineering Design, Feasibility Studies and project Management Services rendered									
8000-000-3-1-10 008	Cemetery Services Program	MEO	Jan. 2025	Dec. 2025	Cemetery services implemented		P 1,029,853.06	P 120,000.00			P 1,149,853.06			
008-001	Improvement of Tanauan Public Cemetery	MEO	Jan. 2025	Dec. 2025	Additional improvement to Public Cemetry implemented	20% MDF				P 800,000.00	P 800,000.00			
008-002	Construction of Niches in Public Cemetery	MEO	Jan. 2025		Better support service is provided	LGU/Other Source				2 500,000.00	500,000.00			
8000-000-3-1-10 009	Flood Control and Drainage System Development Program	MEO	Jan. 2025	Dec. 2025	Reduced damaged to farm products and properties	Page 1								7

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REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-1-10 010	Improvement of Tunnel of Lights	MEO	Jan. 2025	Dec. 2025	Public Plaza									
8000-000-3-1-10 011	Repair & Improvement of Tanauan Amphitheater Stock Room	MEO	Jan. 2025	Dec. 2025	New space and room for GSO department									
8000-000-3-1-10 012	Improvement of Tanauan Civic Center	MEO	Jan. 2025	Dec. 2025	Help Individuals stay healthy and bring large groups of people together.									
8000-000-3-1-10 013	Fire Safety Evaluation Clearance of a 2-Storey Public Market Central (Agora Public Market)	MEO	Jan. 2025	Dec. 2025	Municipal infra projects compliant with Fire Safety rules and regulations			₱ 50,700.00			₱ 50,700.00			
8000-000-3-1-10 014	Construction of Slope Protection at Brgy. Sacme Tanauan, Leyte	MEO	Jan. 2025	Dec. 2025	Safeguarding the lives and property of residents	Other Source				P 2,277,722.39	₽ 2,277,722.39			
8000-000-3-1-10 015	Economic Enterprise and Public Utilities Operations	Program												
8000-000-3-1-05 001	Public Market Office	MTO/MARKET OFFICE	Jan. 2025	Dec. 2025	Public Market Services	Gen. Fund	P 2,888,804.96	P 2,259,600.00			5,148,404.96			
8000-000-3-1-05 001-001	Market Program	MTO/MARKET OFFICE	Jan. 2025	Dec. 2025	Revenue from Public market operations increased	Gen. Fund (SPPAs)		P 1,664,856.25			P 1,664,856.25			
8000-000-3-1-05 001-002	Public Market Maintenance	MTO/MARKET OFFICE	Jan. 2025	Dec. 2025	Well maintained public market									
8000-000-3-1-05 . 002	Major Repair and Improvement of Various Sections of Tanauan Public Market	MEO/MARKET OFFICE	Jan. 2025	Dec. 2025	Repair and Improvement of various Sections of the Public Market implemented	20% MDF				₱ 7,700,000.00	P 7,700,000.00			
8000-000-3-1-05 002-001	-Stalls of Fruits and Veegtable Sections		Jan. 2025	Dec. 2025	Repair and Improvement of vsrious Sections of the Public Market implemented									
8000-000-3-1-05 002-002	- Floor, Drainage and Tables of Meat and Fish Sections		Jan. 2025	Dec. 2025	Table partition organized, dry flooring, improved drainage system and accessible									
8000-000-3-1-05 002-003	- Roofing and Gutters of Peripheral and Market Building		Jan. 2025	Dec. 2025	Damaged roofing and gutters repaired and replaced									
8000-000-3-1-05 002-004	 Construction of additional stairs, and removal of stainless railing for an additional access to fish and meat sections 		Jan. 2025	Dec. 2025	Easy access to fish and meat sections									
8000-000-3-1-05 002-005	- Installation of CCTV inside Market premises	MEO/MARKET OFFICE/IT	Jan. 2025	Dec. 2025	Monitor and CCTV units installed inside market premises									
8000-000-3-1-01 001-001	Installation of main gatevalve and repair of water pipe lines and meter cage and replacement of gatevalves	MO-MARKET OFFICE	Jan. 2025	Jun. 2025	Main gatevalve installed, water pipe line repaired, meter cages and gatevalves replaced									
8000-000-3-1-01 100-002	Demolition of CR's for an Additional Stalls	MO-MARKET OFFICE	Jan. 2025	Oct. 2025	Additional stalls available for occupancy.									
8000-000-3-1-01 100-003	Repair and Improvement of Existing Concrete Perimeter Fence and Drainage Canals with cover within the Central Market.	MO- MEO/MARKET OFFICE	Jan. 2025	Jun. 2025	Improved preripheral fence and functional drainage canal									.2

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REFERENCE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(?)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-1-01 001-004	Repainting of the Central Market	MO- MEO/MARKET OFFICE	Oct. 2025	Dec. 2025	Central Market repainted									
8000-000-3-1-01 001-005	Construction of Common Septic Tank for all Market Facilities	MO- MEO/MARKET OFFICE	Jun. 2025	Dec. 2025	Common septic tank constructed									"
8000-000-3-1-01 001	Construction of New Public Terminal project	MO-MEO	Jan. 2025	Dec. 2025	Congestion at the Tanauan Public Market is managed									
8000-000-3-1-01 002	Slaughterhouse	MO-Slaughter- house In-Charge	Jan. 2025	Dec. 2025	Slaughterhouse services	Gen. Fund	₱ 508,248.91	P 68,000.00			576,248.91			
8000-000-3-1-01 002-001	Slaughterhouse Program	MO/MEO	Jan. 2025	Dec. 2025	Compliant to slaughterhouse operations rules and regulations	Gen. Fund (SPPAs)		P 454,561.88			₱ 454,561.88			
8000-000-3-2-01 001	Tourism and Beautification-Information Management Initiatives	MO-GSO-TO	Jan. 2025	Dec. 2025					~	(
8000-000-3-2-01 001-001	 a. Assistance to LGU Tourism development planning activities 				PPAs Tourism development related incorporated to local development plans									
8000-000-3-2-01 001-002	b. Tourism product development				5 potential tourism products merged									
8000-000-3-2-01 001-003	c. Updating of Municipal Tourism Development Plan				Municipal Tourism Development Plan updated									
8000-000-3-2-01 001-004	d. Development of Municipal Tourism Investment Portfolio				Municipal Tourism Investment Portfolio			P. 11 (2.11)						
002	Tourism Data Management	GSO-TO	Jan. 2025	Dec. 2025										
8000-000-3-2-10 002-001	a. Updating municipal tourism data to provincial tourism database				Updated data inputted to provincial tourism database									
8000-000-3-2-10 002-002	b. Municipal tourism statistics and enterprise reporting				Monthly reporting conducted									
8000-000-3-2-10 003	Tourism Related Policy Formulation and implementation	GSO-TO	Jan. 2025	Dec. 2025										
8000-000-3-2-10 003-001	a. Strengthening of Municipal Tourism Council				Mun. Tourism Council activated									
003-002	b. Crafting of Local Tourism Code				Local Tourism Code crafted									
004	Better and Brighter Tanauan branding and Destination Marketing Campaign initiatives	GSO-TO	Jan. 2025	Dec. 2025										
004-001	a. Strengthening tourists assistance services				More organized, effective and efficient services delivery									
004-002	b. Establishing Tourism Assistance Desk Operation				Tourism Assistance Desk established									
8000-000-3-2-10 004-003	c. Establishment of Border Tourist One-Stop-Shop				Border Tourist One-Stop-Shop established and managed								92	
8000-000-3-2-10 005	Accreditation Program for Tourism Enterprise	GSO-TO	Jan. 2025	Dec. 2025									الأ- ت	3

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REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climale Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
8000-000-3-2-10 005-001	a. Conduct Accreditation Campaign initiatives				Accreditation campaign conducted and facilitated									
8000-000-3-2-10		GSO-TO	Jan. 2025	Dec. 2025										
006 8000-000-3-2-10	Promotion Initiatives				Culture and Arts heritage and					-				
006-001	Support and facilitate Culture and Arts heritage and historical celebration and commemoration				historical events conducted and facilitated									
8000-000-3-2-10 006-002	b. Strengthen and support Culture and Arts branding and promotions throug video and print collaterals				Video and print collaterals produced									
8000-000-3-2-10 006-003	c. Promote and support TANAYAW initiatives			1	TANAYAW engagement to culture and arts strengthened				×					
8000-000-3-2-03	Municipal Agriculture Office	MAO	Jan. 2025	Dec. 2025	Agricultural Production Services rendered	Gen. Fund	P 6,531,271.12	7 418,400.00			₱ 6,949,671.12	•		
8000-000-3-2-03 001	Agricultural Services and Production Program	MAO	Jan. 2025	Dec. 2025										
8000-000-3-2-03 002	Crop Production	MAO	Jan. 2025	Dec. 2025										
	Procurement of High Quality Palay Seeds for Distribution to qualified farmers in the municipality	MAO	Jan. 2025	Dec. 2025	High quality palay seeds distributed to qualified farmers	20% MDF				5,000,000.00	> 5,000,000.00	₱5,000,000.00		A114-03
8000-000-3-2-03 002-002	Rice Program	MAO	Jan. 2025	Dec. 2025	Increased rice production through the use of quality palay seeds or from palay seed subsidy	Gen. Fund (SPPAs)		P 435,051.00			P 435,051.00			
	Livelihood Support Fund for Crop Production through Palay Trading	MAO	Jan. 2025	Dec. 2025	Fund support provided	20% MDF				₱ 2,000,000.00	P 2,000,000.00			
8000-000-3-2-03 002-004	High Value Crops Program	MAO	Jan. 2025	Dec. 2025	Produced high quality and sufficient agricultural crops production	Gen. Fund (SPPAs)		P 543,813.75			₱ 543,813.75			
	Establishment of Techno Demo Farm for High Value Commercial Crops (HVCC)	MAO	Jan. 2025	Dec. 2025	HVCC Demo farm established	20% MDF				P 180,000.00	P 180,000.00	P 180,000.00		A113-08
8000-000-3-2-03	Cassava and Sweet Corn Dispersal Project	MAO	Jan. 2025	Dec. 2025	Cassava cuttings dispersed			P 261,000.00			₱ 261,000.00			
002-006					Kilos of corn dispersed			P 180,000.00			P 180,000.00			
8000-000-3-2-03 002-007	Procurement of Plastic Pallets	MAO			Plastic pallets procured			P 100,000.00			P 100,000.00			
	Provision of Vegetable Seeds to farmers	MAO	Jan. 2025	Dec. 2025	Seeds distributed to vegetables farmers organization/individuals	20% MDF				₱ 100,000.00	P 100,000.00	P 100,000.00		A114-03
8000-000-3-2-03 004	Tanauan Agri Trade Fair and Vegetable Production Showcase	MAO	July 31, 2025	August 7, 2025	Vegetable Farmers Association actively participated			₱ 150,000.00			P 150,000.00			
8000-000-3-2-03 005	Climate-Smart Season Long Training	MAO	Feb. 2025	Jun. 2025	One season long training conducted			₽ 146,510.00			P 146,510.00			

ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2023 By Program/Project/Activity

LGU-TANAUAN, LEYTE As of September 27, 2024

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		(12)	(12)	(13)	(14)
8000-000-3-2-03 006	Livestock and Poultry Enhancement Production Program	MAO	Jan. 2025	Dec. 2025	Strengthened dispersal program with upgraded livestock and poultry	Gen. Fund (SPPAs)		P 217,525.50	2)		•	217,525.50			
8000-000-3-2-03 006-001	-Livelihood Support Fund for Livestock and Poultry Production	MAO	Jan. 2025	Dec. 2025	Support fund for livestock and poultry production provided					P 1,000,000.00	P	1,000,000.00			
8000-000-3-2-03 006-002	-Validation of livestock farmers	MAO	Jan. 2025	Feb. 2025	Validation of livestock farmers based on data base										
8000-000-3-2-03 006-003	-Egg Poultry Farming	MAO	Jan. 2025	Dec. 2025	Techno Demo Farm established					1,408,850.00	P	1,408,850.00		U-1000000000000000000000000000000000000	
8000-000-3-2-03 006-004	-Hog Production for Local Pork Sustainability	MAO	Jan. 2025	Dec. 2025	50 local farmers registered					₱ 4,066,080.00	P	4,066,080.00			
8000-000-3-2-03 007	-Livestock Dispersal Program	MAO	Jan. 2025	Dec. 2025	Livelihood assistance for local livestock raisers mainly for										
8000-000-3-2-03 007-001	-Small Ruminants				breeding/reproduction purposes supported										
8000-000-3-2-03 007-002	-Carabao and Cattle														<u> </u>
8000-000-3-2-03 008	-Animal Health Care	MAO	Jan. 2025	Dec. 2025	Prevented disease outbreak, maintained a healthy animal										
8000-000-3-2-03 008-001	-Swine				environment			P 100,000.00			P	100,000.00			
8000-000-3-2-03 008-002	-Small Ruminants							P 100,000.00			P	100,000.00			
8000-000-3-2-03 008-003	-Carabao and Cattle				Constant and a constant constant			P 200,000.00			P	200,000.00			
8000-000-3-2-03 009	Fisheries Program	MAO	Jan. 2025	Dec. 2025											
8000-000-3-2-03 009-001	Agri-Fishery Related Programs and Projecs	MAO	Jan. 2025	Dec. 2025	Support to agri-fishery related activities provided	Gen. Fund (SPPAs)		₱ 24,000.00			P	24,000.00			
8000-000-3-2-03 009-002	-Fishery Law Enforcement Program	MAO	Jan. 2025	Dec. 2025	Fishery law enforcement intensified	Gen. Fund (SPPAs)		P 1,307,643.75				1,307,643.75		74	
8000-000-3-2-03 009-003	-Repair and Maintenance of Watercrafts	OAM	Jan. 2025	Dec. 2025	Serviceable and well maintained watercrafts	Gen. Fund (SPPAs)		50,000.00			P	50,000.00			
8000-000-3-2-03 009-004	-Workshop and Skills Training on Sustainable Livelihood Program	MAO	Jan. 2025	Dec. 2025	Workshop and Skills Training on Sustainable Livelihood Program conducted/attended	Gen. Fund (SPPAs)		P 100,000.00			P	100,000.00			
8000-000-3-2-03 009-005	-Validation of Fisherfolk organization	MAO	Jan. 2025	Sept. 2025	Reorganization of MFARMC										
8000-000-3-2-03 009-006	-Procurement of Fishery Gears	MAO	Jan. 2025		FLET fishery gears (PPEs) provided			erself tailing		₱ 68,500.00	P	68,500.00			
8000-000-3-2-03 009-007	-Procurement of Water Quality Meter Tester	MAO	Jan. 2025	Dec. 2025	Water QualityMeter Tester procured and utilized					₱ 50,000.00	P	50,000.00			
8000-000-3-2-03 009-008	Procurement of Gears and Equipment	MAO	Jan. 2025	Dec. 2025	FLET gears and equipment for seaborne patrol operations supported and provided with funds	`		9 460,000.00			P	460,000.00			
8000-000-3-2-03 009-000	Procurement of Office Equipment	MAO	Jan. 2025	Dec. 2025	Support to data base establishment provided			P 180,000.00			P	180,000.00			ne we

AnnuAL INVESTMENT PROGRAM FOR CALENDAR YEAR 20_3 By Program/Project/Activity

LGU-TANAUAN, LEYTE As of September 27, 2024

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REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		(12)	(12)	(13)	(14)
8000-000-3-2-03 010	Acquisition of Service Vehicle	MAO	Jan. 2025	Dec. 2025	Increased mobility by providing vehicle to partners agencies rendering client services and submission of office reports to concerned agencies					1,000,000.00	P	1,000,000.00			
8000-000-3-2-03 011	Institutional Development Program	MAO	Jan. 2025	Dec. 2025	Strengthened/organized farmers and fisherfolks, local accreditation facilitated and assisted	Gen. Fund (SPPAs)		P 217,525.50			Þ	217,525.50			
8000-000-3-2-04	Municipal Environment and Natural Resources Office	MENRO	Jan. 2025	Dec. 2025	Environment and Natural Resources Services rendered	Gen. Fund	P 1,176,653.92	P 550,000.00			P 1	,726,653.92			
8000-000-3-2-04 001	Natural Resources and Environmental Program	MENRO	Jan. 2025	Dec. 2025	Best practices on natural resources and environmental management replicated	Gen. Fund (SPPAs)		P 2,151,288.75			P 2	,151,288.75			
8000-000-3-2-04 001-001	Hiring of Municipal Environment and Natural Resources Officer	MO-MENRO	Jan. 2025	Dec. 2025	Municipal Environmental and Natural Resources Officer hired	Gen. Fund	1,032,234.00				P	1,032,234.00			
8000-000-3-2-04 001-002	Clean and Green Program	MENRO	Jan. 2025	Dec. 2025	54 Barangays & MLGU compliant to Clean and Green Environment	Out Source		3,000,000.00			P	3,000,000.00			
8000-000-3-2-04 001-003	Enforcement of other regulatory laws like, Toxic Substance and Hazardous and Nuclear Waste Control Act, Pollution Control Law, Clean Air Act, Clean Water Act, Revised Forestry Code and other Environmental Laws	MENRO	Jan. 2025	Dec. 2025	LGU compliant to Environmental Laws	Out Source		P 200,000.00			P	200,000.00			
8000-000-3-2-04 001-004	Biodiversity Conservation and Enhancement Program	MENRO	Jan. 2025	Dec. 2025	Resources for sustainable development obtained	Out Source		200,000.00			P	200,000.00			
8000-000-3-2-04 001-005	-Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestration and rehabilitation of rivers	MENRO/ MDRRMO	Jan. 2025	Dec. 2025	Declogging of Canals, pruning trees, road clearing, tree planting activities, mangrove reforestration and rehabilitation of rivers conducted	Gen. Fund/ Other source									
8000-000-3-2-04 001-006	Green House Gas Inventory	MENRO	Jan. 2025	Dec. 2025	Robust and transparent assessment supported and cooridinated in aid to climate change effect mitigation	Out Source/ Gen. Fund		₱ 500,000.00			P	500,000.00			
001-007	Coastal Resource Management	MENRO	Jan. 2025	Dec. 2025		Out Source/ Gen. Fund		₱ 300,000.00			P	300,000.00			
	Repair and Maintenance of Vehicles and Heavy Equipments assigned to MENRO	MENRO	Jan. 2025		Functional Vehicles and Heavy Equipment	Gen. Fund		P 617,900.00			P	617,900.00			

AnnuAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2020 By Program/Project/Activity

LGU-TANAUAN, LEYTE As of September 27, 2024

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AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Implementing Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Climate Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	Procurement of Supplies & Materials	MENRO	Jan. 2025	Dec. 2025	Office Supplies and materials used for MENRO operation	Gen. Fund		73,560.00			73,560.00			
	TOTAL						P 17,659,335.95	P19,236,468.53		P60,281,722.39	P 97,177,526.87			

Municipal Budget Officer

Date:

Prepared by:

ARTURO B. PEREZ, JR., EnP

Municipal Planning and Development Coordinator

Date:

Attested by:

Hon. MA. GINA E. MERILO

Municipal Mayor

Date:

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LGU-TANAUAN, LEYTE As of September 27, 2024

AIP	PROGRAMS/PROJECTS/ACTIVITIES	implementing		dule of tentation				AMOUNT	(in thouse	ind pesos)		AMOUNT OF CHANGE Expe	nditure (in	Climate
REFERENCE CODE	DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Miligation	Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	OTHER SERVICES SECTOR			VIII CHIES									1147	(14)
	Disaster Risk Reduction and Management Office	MDRRMO	Jan. 2025	Dec. 2025	Disaster Risk Reduction and Management Services implemented	Gen. Fund	P 2,640,574.68	₱ 33,000.00			₱ 2,673,574.68			
9000-000-3-1-14 001	Disaster Risk Reduction and Management	MDRRMO	Jan. 2025	Dec. 2025	Improved services delivery	Gen. Fund		4,247,628.19			P 4,247,628.19			
	Program					(SPPAs)				war and a second				
	I. PRE-DISASTER ACTIVITIES (70%)													
	PREVENTION AND MITIGATION													
9000-000-3-1-14 002	A. Emergency Response Program	MDRRMO	Jan. 2025	Dec. 2025										
9000-000-3-1-14 002-001	- Capacity Building (Emergency Operation Center, Incident Command System second level and third Level, Mass Casualty Incident Management Training, Ambulance Operations Management, Road Safety Training/Seminar) and other DRR related trainings and activities	MDRRMO	Jan. 2025	Dec. 2025	DRR Personnel/MDRRM Council trained	CF 70%		P 450,000.00			P 450,000.00	P 450,000.00		A423-01
9000-000-3-1-14 002-002	-Disaster Resilience Awareness Program (Coaching & Mentoring of CBDRRM Plan Barangay Level)	MDRRMO	Jul. 2025	Jul. 2025	Awareness program to the barangays conducted	CF 70%		P 150,000.00			P 150,000.00	▶ 300,000.00		A423-01
9000-000-3-1-14 002-003	- Safety Vest for (TERT) Tanauan Emergency Response Team (rain or shine protective gear)	MDRRMO	Jan. 2025	Dec. 2025	Rescue Gears purchased	CF 70%		P 100,000.00			P 100,000.00			
	-Integrating of Climate Change and Environmental Degradation Risk and Adaptation Assessment (CEDRA) in updating Local Climate Change Action Plan (LCCAP)	MDRRMO/ MPDC	Jan. 2025		Climate Change and Environmental Degradation Risk and Adaptation Assessment (CEDRA) integrated in updating Local Climate Change Action Plan (LCCAP)	Gen. Fund/Other source								
	DISASTER PREPAREDNESS				Flair (LCCAF)									
9000-000-3-1-14 003	A. Early Warning System (EWS) and Equipments							**************************************						
9000-000-3-1-14 003-001	1. Early Warning System (Signages)	MDRRMO	Jan. 2025		Early Warning System installed in all hazard prone areas within the municipality	CF 70%				₱ 60,000.00	P 60,000.00	P 60,000.00		A424-10
003-002	Extrication Kit Spreader cutter with generator operated	MDRRMO	Jan. 2025		Equipment purchased	CF 70%/ Other source								
	3. Heavy Duty Two Post Lift (max rise 83-inch, capacity 18,000 lbs.)	MDRRMO	Jan. 2025	Dec. 2025	Equipment purchased	CF 70%								
9000-000-3-1-14 004														
9000-000-3-1-14 004-001	1. Medical Supplies	MDRRMO	Jan. 2025	Dec. 2025	Medical supplies purchased	CF 70%		₱ 200,000.00			P 200,000.00			

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LGU-TANAUAN, LEYTE As of September 27, 2024

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REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	FUNDING SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
	2. Oxygen Refill	MDRRMO	Jan. 2025	Dec. 2025	Oxygen refilled	CF 70%		₱ 250,000.00			P 250,000.00			
9000-000-3-1-14 005	C. Insurance and Licenses													
9000-000-3-1-14 005-001	License Renewal (individual and base radio)	MDRRMO	Jan. 2025	Dec. 2025	Licensed renewed	CF 70%		P 100,000.00			P 100,000.00			
9000-000-3-1-14 005-002	2. Insurance of TERT (Group)	MDRRMO	Jan. 2025	Dec. 2025	TERT insured	CF 70%		P 50,000.00			₱ 50,000.00			
9000-000-3-1-14 006	D. Infrastructure		A											
9000-000-3-1-14 006-001	1. Construction of drainage canal as flood control structure in Brgys. Cabuynan, Magay and Sto. Niño (@₱500k/Barangay)	MDRRMO	Jan. 2025	Dec. 2025	Drainage canal constructed	CF 70%				P 1,500,000.00	7 1,500,000.00	P 1,500,000.00		A634-07
9000-000-3-1-14 006-002	2. Improvement of Calogcog Evacuation Center	MDRRMO	Jan. 2025	Dec. 2025	Evacuation Center repaired	CF 70%				P 100,000.00	P 100,000.00			
9000-000-3-1-14 007	E. DRRM Matters	(121965-22200-271)												
	1. Conduct/participate DRRM related trainings & seminars/CBDRRM/Rescue Jamboree (National, Regional, Municipal, School, Barangay)	MDRRMO	Jan. 2025	Dec. 2025	DRR related trainings and seminars attended and CBDRRM conducted	CF 70%		₽ 200,000.00			P 200,000.00	P 200,000.00		A313-01
9000-000-3-1-14 007-002	Conduct consultation among DRRM Stakeholders	MDRRMO	Jan. 2025	Dec. 2025	Consultation with other DRRM stakeholders conducted	CF 70%		P 111,497.42			P 111,497.42			
	DISASTER RESPONSE													
9000-000-3-1-14 008	A. Repairs and Maintenance													
9000-000-3-1-14 008-001	Repair and Maintenance of MDRRMO Vehicles (tires, batteries & other parts and accessories)	MDRRMO	Jan. 2025	Dec. 2025	MDRRMO Vehicles repaired and maintained	CF 70%		P 396,000.00			9 396,000.00			
9000-000-3-1-14 009	B. Purchase of Brand New Emergency Response Vehicle													
9000-000-3-1-14 009-001	1. Emergency Response Vehicle (3 units)	MDRRMO	Jan. 2025	Dec. 2025	Emergency Response Vehicles acquired	CF 70%				₱6,000,000.00	6 ,000,000.00			
9000-000-3-1-14 010	C. Assistance and Other programs for Affected Population													
9000-000-3-1-14 010-001	Financial Assistance to Families affected due to disasters	MDRRMO	Jan. 2025	Dec. 2025		Other source								
242 222	Provision of food relief to families/sectors affected to disasters	MDRRMO	Jan. 2025	Dec. 2025	THE STATE OF THE S	Other source								
	II. QUICK RESPONSE FUND (30%) RELIEF, REHABILITATION AND RECOVERY													
	A. Project/Activities													
011					<u> </u>	age 2	~						•	5

AN...AL INVESTMENT PROGRAM FOR CALENDAR YEAR & ... By Program/Project/Activity

LGU-TANAUAN, LEYTE As of September 27, 2024

AIP	PROGRAMS/PROJECTS/ACTIVITIES	Implementing		dule of entation		FUNDING		AMOUNT	(in thouse	ind pesos)		AMOUNT OF CHANGE Exper thousand p	nditure (in	Climate
REFERENCE CODE	DESCRIPTION	Office/ Department	Start Date	Completion Date	EXPECTED OUTPUTS	SOURCE	Personnel Services (PS)	Maintenance & Other Operating Expenses (MOOE)		Capital Outlay (CO)	TOTAL 8+9+10	Climate Change Adaptation	Climate Change Mitigation	Change Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
9000-000-3-1-14 011-001	-Purchase of medical supplies/personal necessities items and purchase of food items	MDRRMO	Jan. 2025		Availability of medical supplies, goods and services in times of calamity	CF 30%		P 4,143,213.18			P 4,143,213.18			
	TOTAL					7725184	P 2,640,574.68	P10,431,338.79		₱7,660,000.00	₱20,731,913.47			

Municipal Budget Officer

Date:

Prepared by:

ARTURO B. PEREZ, JR., EnP

Municipal Planning and Development Coordinator

Date

Attested by:

Hon. MA. GINA E. MERILO Municipal Mayor

Date:____

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-000-3-1-13-005	Social Services	Child and Youth Development Program	- manus - constant			
3000-000-3-1-13-005-001		Permanent Office for Crisis/Crisis Center/Teen Center (Phase 2)	MSWDO	The needs of at risks children and teenagers supported	900,795.00	Jan Dec. 202 <i>5</i>
3000-000-3-1-13-005-002		Dietary Supplementation Program for Day Care Children	MSWDO	Nutritional status of day care children improved	640,000.00	Jan Dec. 2025
3000-000-3-1-13-005-003		Children's Month Activities	MSWDO	Activities for children's month and other related activities	100,000.00	Jan Dec. 2025
3000-000-3-1-13-005-004		Development for Day Care Children (Recognation & Moving-Up Activities	MSWDO	Support to Day Care Children provided	152,086.52	Jan Dec. 2025
3000-000-3-1-13-005-005		Counterpart to SOS and RRCY (subsidy)	MSWDO	Financial counterpart provided	200,000.00	Jan Dec. 2025

Prepared by:

Jasmin U Borja
Department Head

Verified by:

RMEL MILO A. PILOLA

Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO

Municipal Mayor

LIST OF PROGRAMS, PROJUTS AND ACTIVITIES FOR THE SENIOR CITIZE... WELFARE PROGRAM Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-000-3-1-13-007-001	Social Services	Senior Citizens Welfare Program				
3000-000-3-1-13-007-001		Mobile Health Services and Database Management Program	MSWDO-OSCA	Quality health services for elderlies who have physical illness	571,729.00	Jan Dec. 2025
3000-000-3-1-13-007-002		Establishtment of Senior Citizen's Affairs Office	MSWDO-OSCA	Senior Citizen's Affairs Office supported	140,000.00	Jan Dec. 2025
3000-000-3-1-13-007-003		Procurement of Drugs and Medicines for Senior Citizens	МНО	Drugs and medicines to aid the Senior Citizens maintenance and prescribed drugs provided	100,000.00	Jan Dec. 2025
3000-000-3-1-13-007-004		Procurement of Assistive Devices	MSWDO-OSCA	Wheelchairs, crutches, cane, walkers and other assistive	100,000.00	Jan Dec. 2025
3000-000-3-1-13-007-005		Senior Citizens Booklets	MSWDO-OSCA	SC booklets reproduced and distributed	40,000.00	Jan Dec. 2025
3000-000-3-1-13-007-006		Awards and Rewards for Senior Citizens (90s/Nonagenarians)	MSWDO-OSCA	100% eligible beneficiarles rewarded/given assistance	260,000.00	Jan Dec. 2025
3000-000-3-1-13-007-007		Death Assistance for Senior Citizens (Donation)	MSWDO-OSCA	Financial assistance extended to the family member of SC	260,000.00	Jan Dec. 2025
3000-000-3-1-13-007-008		Elderly Week Celebration and Other Related Activities	MSWDO-OSCA	Senior Citizens observed and participated in the elderly week	55,581.12	Jan Dec. 2025
3000-000-3-1-13-007-009		Organize quarterly meetings and year-end conference	MSWDO-OSCA	Quarterly meetings and year-end conference conducted	90,000.00	Jan Dec. 2025
3000-000-3-1-13-007-010		Social Pension Pay-out Activity (SCs)	MSWDO-OSCA	Social Pension Pay-out quarterly activity supported	35,000.00	Jan Dec. 2025
3000-000-3-1-13-007-011		Capability Building for Senior Citizens	MSWDO-OSCA	Capability building for SCs conducted	100,000.00	Jan Dec. 2025
3000-000-3-1-13-007-012		Internet Subcription/Communication Allowance	MSWDO-OSCA	Internet access provided	24,000.00	Jan Dec. 2025
3000-000-3-1-13-007-013		Honorarium for Senior Citizens Helpdesk Officers	MSWDO-OSCA	54 Barangay SC Helpdesk Officers provided with incentives	324,000.00	Jan Dec. 2025
3000-000-3-1-13-007-014		Honorarium of OSCA Head	MSWDO-OSCA	OSCA Head provided with honorarium as provided by law	292,572.00	Jan Dec. 2025

Prepared by:

Department Head

Verified by:

ERMEL MILO A. PILOLA Mun. Budget Officer Approved by:

HON. MA. SINA E. MERILO

Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE DIFFERENTLY-ABLED PERSONS WELFARE PROGRAM

Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-000-3-1-13-007	Social Services	Differently-Abled Persons Welfare Program	4			
3000-000-3-1-13-007-001		Procurement of Assistive Devices	MSWDO-PDAO	Wheelchairs, crutches, cane, walkers and other assistive devices provided to needy	711,382.12	Jan Dec. 202 <i>5</i>
3000-000-3-1-13-007-002		Purchase of Drugs and Medicines	мно	Prescribed drugs and medicine to aid the PWDs needs provided	800,000.00	Jan Dec. 2025
3000-000-3-1-13-007-003		Improvement of PWD Helpdesk Office	MSWDO-PDAO	PWD Helpdesk Office equipped with equipment, materials and supplies	267,500.00	Jan Dec. 2025
3000-000-3-1-13-007-004		Establishment of Inclusive Learning Resource Center (ILRC)	MSWDO-DEPED	Support to the establishment of inclusive Learning Resource Center Provided	264,000.00	Jan Dec. 2025
3000-000-3-1-13-007-005		Differently-Abled Persons Week Celebration and Other Related Activities	MSWDO-PDAO	PWDs participated in enhanced	200,000.00	Jan Dec. 2025
3000-000-3-1-13-007-006		Purchase of Booklets for Differently-Abled Persons	MSWDO-PDAO	Booklets printed and distributed	50,000.00	Jan Dec. 2025
3000-000-3-1-13-007-007		Death Assistance for Differently-Abled Persons (Donation)	MSWDO-PDAO	Financial burden of PWDs family member alleviated	100,000.00	Jan Dec. 2025
3000-000-3-1-13-007-008		Livelihood and Skills Trainings		Employment opportunitiesincreased		

Prepared by:

Jasmin U Borja

Department Head

Verified by:

ERMEL NILO A. PILOLA

Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO

Municipal Mayor

LGU¹: TANAUAN, LEYTE GENDER AND DEVELOPMENT CY 2025

AIP Reference			AND THE RESIDENCE OF THE PERSON OF THE PERSO	THE RESIDENCE OF RESIDENCE OF STREET	Current Year		BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
3000-000-3-1-13- 007-001	Social	Mobile Health Services and Database Mgt. Program Other General Services	281,890.00	230,793.75	386,871.25	617,665,00	531,729.00
		Office Supplies			13,500.00	13,500.00	40,000.00
3000-000-3-1-13- 007-002	Social	Establishment of Senior Citizen's Affairs Office					
		Other Supplies Expense Other Supplies Purchase of 1 unit Aircon					60,000.00 30,000.00
		Purchase of 1 unit Photocopier Machine					30,000.00
		Purchase of 1 unit Desktop Computer					40,000.00
3000-000-3-1-13-	Social	Prescribed Drugs and Medicines	192,130.00		100,000.00	100,000.00	100,000.00
3000-000-3-1-13- 007-004	Social	Procurement of Assistive Devices for SC					
		Other Supplies Expense	100,000.00		•	*	100,000.00
3000-000-3-1-13- 007-005	Social	Reproduction & Distribution of Senior Citizens Booklets					
		Other Supplies Expense	9,480.00				40,000.00
3000-003-3-1-13-	Social	Awards & Readrs for SC 90s/Nonagenarians Awards and Rewards	480,000.00	300,000.00	100,000.00	400,000.00	260,000.00
3000-000-3-1-13- 007-007		Death Assistance for SCs		,			223,000

AIP Reference	Castar	Photo was no IPhoto I was \$6 hours.	M		Current Year	the Arminant Marie State Conference on the state of	BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
	Social	Donation (Death Assistance)	250,000.00	192,000.00	80,000.00	272,000.00	260,000.00
3000-000-3-1-13- 007-008	Social	Elderly Week Celebration & Other Related Activities					
		Traveling Expense Other Supplies Expense Prizes	13,000.00		*		10,081.12 2,000.00 23,500.00
		Food Expense	179,645,00	-	50,021.52	50,021.52	=
3000-000-3-1-13- 007-011	Social	Capacity Building for Senior Citizen					
		Training Expense					100,000.00
3000-000-3-1-13- 007-013	Social	Honorarium for Senior Cilizen's Hekpdesk Officer per Barangay Other MOOE	321,500.00	162,000.00	162,000.00	324,000.00	_
3000-000-3-1-13- 007-014	Social	Honorarium of OSCA Head	206,232,00	111.709.00	124,691.00	236,400.00	_
3000-000-3-1-13- 007-001	Social	Procurement of Assistive Devices	200,202,00	112,700.00	127,001.00	250,400.00	-
		Other Supplies Expense	147,995.00		300,000,00	300,000,00	711,382.12
3000-000-3-1-13- 007-002	Social	Drugs and Medicines Drugs and Medicines	(47,000.00				·
3000-000-3-1-13- 007-003	Social	Improvement of PWD Help Desk	•	**	643,586.52	643,586.52	800,000.00 200,000.00
007-005		Office Supplies Other Supplies Expense	*	•	150,000.00 40,000.00	150,000.00 40,000.00	50,000.00 17,500.00
		Capital Outlay Photocopier Machine	я	·	60,000.00	60,000.00	-

AIP Reference	Sector	Diameter/Dyelect/Activity	Park Varue	The same of the sa	Current Year		BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
3000-000-3-1-13- 007-004	Social	Establishment of Inclusive Learning Resource Center (ILRC) Other General Services (Laguage Interpreter (Contract of Serv	rice)	750	•	1	264,000.00
3000-000-3-1-13- 007-005	Social	Differently-abled Persons Week Celebration and Other related Activities Food Expense Other Supplies Expense Prizes	** **	* *	-		150,000.00 20,000.00 30,000.00
3000-000-3-1-13- 007-006	Social	Purchase of Booklets for Differently- abled Persons Other Supplies Expense	-	19,988,00	12.00	20,000.00	50,000.00
3000-000-3-1-13- 007-007	Social	Death Assistance for Differently-Abled Persons Donation	78,000.00	4,000.00	298,000.00	300,000.00	100,000.00
3000-000-3-1-13- 007-008	Social	Livelihood and Skills Trainings Training Expense		-	500,000,00	500,000.00	
3000-000-3-1-13- 005 ⁻	Social	Child and Youth Development Program			,		
3000-000-3-1-13- 005-001	Social	Capital Outlay Permanent Office for Crisis/Crises Center/Teen Center (Phase2)	-	78	1,298,400.00	1,298,400.00	900,795.60
3000-000-3-1-13 ^{-/} 005-002	Social	Dietary Supplementation Program Day Care Children					

AIP Reference	Sector	Danaum m/Duolon/i/Anticity	Pank Varu		Current Year		BUDGET YEAR
Code		Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
3000-000-3-1-13- 007-004	Social	Establishment of Inclusive Learning Resource Center (ILRC) Other General Services (Laguage Interpreter (Contract of Sen	rice)	•	*	92	264,000.00
3000-000-3-1-13- 007-005	Social	Differently-abled Persons Week Celebration and Other related Activities					
		Food Expense	•	sia	•		150,000.00
		Other Supplies Expense	*	747	-	er egine	20,000.00
		Prizes	w	**	-	·	30,000.00
3000-000-3-1-13- 007-006	Social	Purchase of Booklets for Differently- abled Persons			0	A CONTROL OF THE CONT	
		Other Supplies Expense	*	19,988.00	12.00	20,000.00	50,000.00
3000-000-3-1-13- 007-007	Caulal	Death Assistance for Differently-Abled Persons					ŕ
	Social	Donation	78,000.00	4,000.00	296,000.00	300,000.00	100,000.00
3000-000-3-1-13- 007-008	Social	Livelihood and Skills Trainings Training Expense	_		#00 000 00	500 000 00	
3000-000-3-1-13- 005	Social	Child and Youth Development Program	•	70	500,000.00	500,000.00	•
3000-000-3-1-13- 005-001	Social	Capital Outlay Permanent Office for Crisis/Crises Center/Tean Center (Phase2)	-	781	1,298,400.00	1,298,400.00	900,795.60
3000-000-3-1-13- 005-002	Social	Dietary Supplementation Program Day Care Children					=

AIP Reference	Onetar	Phone was in Process of the Advistor	COLUMN TO THE PARTY AND ADDRESS OF THE PARTY A	TO THE RESERVE THE PROPERTY OF THE PROPERTY OF	Current Year	forme the constraint of the Co	BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
		Food Expense	6,700,00	T-	4	•	600,000.00
3000-000-3-1-13- 005-003	Social	Children's Month Activity					
		Food Expense Other MOOE	46,750,00 46,547.00		100,000.00 20,000.00	100,000.00 20,000.00	100,000.00 20,000.00
3000-000-3-1-13- 005-004	Social	Development for Day Care Children (Recognition & Moving Up Activities)				Name Name of the Artistan	
		Other Supplies Expense	36,000.00	•	80,000.00	80,000.00	152,086.52
		Other MOOE	-	釋	20,000.00	20,000.00	20,000.00
2005 200 2 4 42		Food Expense	79,800.00	Ves	*	The same of the sa	
3000-000-3-1-13- 005-005	Social	Counterpart for SOS and RRCY				A Tarastanas de	
		Subsidies	173,118.87	52,650.99	197,349.01	250,000.00	200,000.00
		Nutrition and Population Program				S. San Francisco	
3000-000-3-1-11- 015-004	Social	Supplemental Feeding Food Expense Other MOOE	79,000.00 20,000.00	**	400,000.00	400,000.00 ~	400,000.00
	Social	Establishment of Database for Children				The state of the s	
		Capital Outlay				Control of the Contro	
1		Procurement of Books	198,000.00	**	-	No.	
		ICT Equipment	*	994	90,000.00	90,000.00	-
1	Social	Advocacy Activities			ED 000 00	60 000 60	
		Training Expense Other MOOE	*	Ne 739	50,000.00 23,586,52	50,000.00 23,586,52	

AIP Reference			Ph.	Will state of the	Current Year		BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
	Social	Accreditation of Day Care Teachers and Centers					A Section 1
		Training Expense		NA.	100,000.00	100,000.00	-
	Social	Electrical Installation and Maintenance NCII Program				A Company of the Comp	
		Other Supplies Expense		39	201,600,00	201,600.00	
		Charged to Special Program of Mayor's Office				en en en en en en en en en en en en en e	
3000-000-3-1-11-	Social	Bloodletting				77771	
030		Food Expense	28,782.00	34,400.00	65,600,00	100,000.00	51,600.00
		Other Supply (Grocery Items) Other Supplies				HI HI	45,000.00 3,400.00
3000-000-3-1-11-							
015-001	Social	Nutrition Month Celebration					
		Other Supplies Expense	50,500.00	1,000.00	39,000.00	40,000.00	40,000.00
		Food Expense	87,333.00	670.00	59,330.00	60,000,00	60,000.00
3000-000-3-1-11-	Social						
015-002	Andri	BNS Meetings/Activities					
		Food Expense	18,000.00		20,000.00	20,000.00	20,000.00
		Office Supplies		33,985.00	1,015.00	35,000.00	35,000.00
	Social	Capacity Building					
		(Trainings on Idol ko si Nanay, Nutrition					
3000-000-3-1-11-		in Emergency, Nutrition Program				de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la	
015-003		Management, & Infant and Young Child Feeding				Company of the Compan	
		Training Expense	24,450.00		150,000,00	150,000.00	150,000.00
		Food Expense	88,250.00			,,	,,
3000-100-3-1-01-	Social	Municipal Scholarship Program	·			And the Committee of th	

AIP Reference					Current Year		BUDGET YEAR
Code	Sector	Program/Project/Activity	Past Year	1st Semester	2nd Semester	Total	2025
002		Scholarship Expense	982,000.00	273,000.00	1,227,000.00	1,500,000.00	1,500,000.00
3000-000-3-1-13-	Social	Women's Welfare Program Food Expense Other Supplies Expense	44,750.00	94,850.00 997.50	55,150,00 19,002.50	150,000.00 20,000.00	E .
	Social	Family Welfare Program		v		and the second s	İ
3000-000-3-1-13- 003		Training/Workshop/Orientation on LCAT-VAWC, Respensible Parenthood, Sustainability of BCPC's Functionality & Other related Laws Training Expense		40	50,000.00	50,000.00	42,000.00
		Other Supplies Expense Food Expense	261,000.00	w	*	tel	8,000.00
3000-000-3-1-01-	Social	Emergency Assistance Program (AICS)					
		Donation Donation (Dialysis Patient)	3,607,600.00	1,768,000.00	3,032,000.00	4,800,000.00	2,000,000.00 1,000,000.00
8000-000-3-2-03- 002-001		Procurement of High Quality Palay Seeds for Distribution to qualified					5,000,000.00
8000-000-3-2-03-		Livelihood Support Fund for Crop Production through Palay Trading					2,000,000.00
	STATE OF THE STATE	TOTAL GAD	6,310,807.87	2,395,250.49	9,413,322.55	11,808,573.04	18,538,074.36

Prepared by:

JASMIN U. BORJA MSWDO

Reviewed by:

ERMEL MILO A. PILOLA
MUNICIPAL Budget Officer

Approved by:

HON. MA. GINA E. MERILO Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE LOCAL YOUTH DEVELOPMENT PLAN Budget Year 2025

Implementation	fsoD batamite3	Target Output bas svisnoqsaA characteristics development youth noisentalion	Implementing Office Mayor's Office LYDO/PESO	PROGRAMS, PROJECTS AND ACTIVITIES Mun. Youth Development Program	Sector	AiP Reference Code
		Local Youth Development Plan formulated and Conducted in and out of school youths activilty that inculcated self-awareness, concern for others, leadership and spirituality,				

Approved by:

Muhicipal Mayor

HON, MA GINA E, MERILO

Verified by:

Prepared by:

ERMEL MILO A. PILOLA Mun. Budget Officer

HON, MA. GINA E. MERILO Municipal Mayor

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LIST OF PROGRAMS, PROJECTS AND ACTIVITIES FOR THE ANNUAL CULTURAL DEVELOPMENT PLAN Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-300-3-1-01-012 3000-300-3-1-01-013 3000-300-3-1-01-013-01 3000-300-3-1-01-013-02 3000-300-3-1-01-013-03 3000-300-3-1-01-013-04 3000-300-3-1-01-014	General Services	Celebration and Commemoration Activities on important events Tanauan Day Celebration and Other Activities Related - Socio Cultural Activities Presentations - Sports Competition/Side Events - Pasaka Festival/Merry Makets contest - Other Activities/events related to Tanauan Day celebration Pintados Festival/Kasadyaan Festival and other related activitie Christmas Festival and other related activitels	Mayor's Office	Commemoration events undertaken successfully documentd Municipality's participation increased and enhanced Christmas festival and other related activities conducted		Jan Dec, 2025

Prepared by:

Verified by:

Approved by:

HON. MA. GINA E. MERILO Municipal Mayor ERMEL MILO A. PILOLA Mun. Budget Officer

HON. MA. GINA E. MERILO Muricipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
1000-000-3-1-01-012-004	General Services	Campaign Against illegal Drugs	MO/PNP			
1000-000-3-1-01-012-004		Community Based Drug Rehabilitation Program (CBRP)	MO/PNP/MSWDO/M HO/CSOs	Graduates and community reintegration monitored		Jan Dec. 2025
1000-000=3-1-01-012-006		Recovery and wellness program/Drug testing of Surrenderees	PNP, LGU, DILG			
		- Monitoring of graduates and community reintegration		CBRP Graduates monitored	10,000.00	Jan Dec. 2025
		- Balay Silangan Project		Balay Silangan Identified	a a	
1000-000-3-1-01-012-007		Drug Addiction Prevention Program/Drug Free Workplace	PNP, LGU, DILG			
1000-000-3-1-01-012-008		- Drug Prevention Activities/Awareness Camnpaign		Brgy, visitation and pulong-pulong to 54 Brgys. Conducted	120,000.00	Jan Dec. 2025
1000-000-3-1-01-012-009		- Training for Brgy. Tanods		605 Brgy, Tanods attended the Training	50,000.00	Jan Dec. 2025
1000-000-3-1-01-012-010		- Conduct random drug testing to all mun. employees	I PNF, LOU, DILG	50/qrtr Mun. Employees tested for drugs	20,000.00	Jan Dec. 2025

Prepared by:

FAITH VANE ASEO Acting Chief of Police Verified by:

ERMEL MILO A. PILOLA

Mun. Budget Officer

Approved by:

HON, MA GINA E. MERILO

COASTAL DEVELOPMENT PLAN

Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
8000-000-3-2-03-009	Economic Services	Fisheries Program				
8000-000-3-2-03-009-001		Agri-Fishery Related Programs and Projects	MAO	Support to agri-fishery related actibities provided	24,000.00	Jan Dec. 2025
8000-000-3-2-03-009-002		Fishery Law Enforcement Program	MAO	Fishery law enforcement intensified	1,307,643.75	Jan Dec. 2025
8000-000-3-2-03-009-003		Repair and Maintenance of Watercrafts	MAO	Serviceable and well maintained watercrafts	50,000.00	Jan Dec. 2025
8000-000-3-2-03-009-004		Workshop and Skills Training on Sustainable Livelihood Program	MAO	Workshop and Skills Training on Sustainable Livelihood Program conducted/attended	100,000.00	Jan Dec. 2025
8000-000-3-2-03-009-005		Validation of Fisherfolk organization	MAO	Reorganization of MFARMC	200,000.00	Jan Dec. 2025
8000-000-3-2-03-009-006		Procurement of Fishery Gears	MAO	FLET fishery gears (PPEs)	68,500.00	Jan Dec. 2025
8000-000-3-2-03-009-007		Procurement of Water Quality Meter Tester	MAO	Water Quality/Meter Tester procured and utilized	50,000.00	Jan Dec. 2025
8000-000-3-2-03-009-008		Procurement of Gears and Equipment	MAO	FLET gears and equipment for seaborne patrol operations supported and provided with funds	460,000.00	Jan Dec. 2025

Prepared by:

Verified by:

Susana O. Miranda Department Head

ERMEL MILO A. PILOLA Mun. Budget Officer

Approved by:

HON. MA. GINA E. MERILO Municipal Mayor

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME Budget Year 2025

AIP Reference Code	Sector	PROGRAMS, PROJECTS AND ACTIVITIES	Implementing Office	Target Output	Estimated Cost	Implementation
3000-0000-3-1-11-010	Social Services	HIV-AIDS Program Passage of ordinance for HIV-AIDS Creation and Activation opf AID Council Family and Youth Development Sessions Information Dissemination Orientation Quarterly meeting of council Provision of Drugs and Medicines Screening for HIV-(HIV Kits)	мно	Persons with high risk behavior screened with HIV Level of awareness of high risk individual increased Voluntary submission for screening of individual with high risk behavior increased Cases detected submitted for antiretroviral theraphy		Jan, = Dec. 2025

Prepared by:

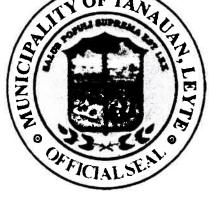
DR. ARLENE V. SANTO Municipal Health Officer Verified by:

ERMEL MILO A. PILOLA Mun. Budget Officer Approved by:

HON. MA. GINA E. MERILO Municipal Mayor

Municipal Nutrition Action Plan 2023 – 2025 Municipality of TANAUAN

OF TANA



Republic of the Philippines Province of Leyte TANAUAN -000-

16th SANGGUNIANG BAYAN

RESOLUTION NO. 2022-343

A RESOLUTION ADOPTING THE PROVISIONS OF REPUBLIC ACT NO. 11148 OR "AN ACT SCALING UP THE NATIONAL AND LOCAL HEALTH AND NUTRITION PROGRAMS THROUGH A STRENGTHENED INTEGRATED STRATEGY FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION IN THE FIRST 1,000 DAYS OF LIFE, APPROPRIATING FUNDS THEREOF AND FOR OTHER PURPOSES"

SPONSORED BY HON. JASMIN U. BORJA

WHEREAS, Article II of the 1987 Philippine Constitution provides that the State shall protect and promote the right to health of the people and instill health consciousness among them. The State also guarantees the right to adequate food, care and nutrition to pregnant and lactating mother, including adolescents girl, women of reproductive age, and specially children from zero to two years old;

WHEREAS, Republic Act 11148 or the Kalusugan at Nutrition ng Mag-Nanay ACT" sought to scale up the nutrition intervention programs in the first 1000 days of the child's life, and allocates resources in a sustainable manner to improve the nutrition status and to address the malnutrition of infants and young children from zero to two years old, adolescents females, pregnant and lactating women, as well as to ensure growth and development of infants and young children;

WHEREAS, Republic Act 7160 states that the Sanggunian is empowered to enact ordinances, approve resolutions and appropriate funds for the general welfare of the city and its inhabitants;

WHEREAS, Tanauan is a municipality whose population consist mostly of women and youth and the local government supports their well-being by advocating a health community through various health and wellness programs;

WHEREAS, while the nutrition program of the municipality covers both the nutrition specific and nutrition sensitive needs of the constituents, it is imperative to adopt the provisions of Republic Act 11148;

WHEREAS, pursuant to the adoption of the Mag-Nanay Act, the municipality has allocated funds for the following:

- Provide comprehensive, sustainable, multi-sectoral strategies and approaches to address health and nutrition problems and newborns, infants and young children, pregnant and lactating women and adolescents females, as well as multifactorial issues that negatively affect the development of newborns, infants, and young children, integrating the short, medium and long-term plans of the government to end hunger, improve health and nutrition, and reduce mainutrition;
- 2. Strengthen and define the roles of the MNC health and nutrition workers tasked to implement nutrition programs in the first one thousand (1,000) days;



- 3. Strengthen enforcement of Executive Order No. 51, otherwise known as the "National Code of Breastmilk Substitute, Breastmilk Supplement and Other Related Products" or the Milk Code, and Republic Act No. 10028, otherwise known as the "Expanded Breastfeeding Promotion Act of 2009", to protect, promote and support optimal infant and young child feeding and maternity protection, and in consultation with the stakeholders in the public and private sectors; and
- 4. Strengthen the family community support systems with the active engagement of parents and caregivers, with support from LGUs, the NGAs, CSOs, and other stakeholders;

WHEREFORE, on upon a duly seconded motion of the Chairperson of the Committee on Health, Hon. Jasmin U. Borja, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the provisions of Republic Act No. 11148 or "An Act scaling up the national and local health and nutrition programs through a strengthened integrated strategy for maternal, neonatal, child health and nutrition in the first 1,000 days of life, appropriating funds thereof and for other purposes."

APPROVED: 14 DECEMBER 2022; TANAUAN, LEYTE.

I HEREBY CERTIFY to the correctness of the foregoing Resolution approved by the 16th Sangguniang Bayan of this municipality during its 24th Regular Session held on the date and at the place above-stated.

ATTY. MIAMOR D. NATIVIDAD
Board Secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUNAN Mun. Vice-Mayor/ Presiding Office

HON. ENGR. JAN HONER V. MAGDALAGA

Monthlen

SB MEMBER

HON. MARK EFREN E. MERILO SBIMEMBER

HON. MAMIN U. BORJA

HON. JOSIE M. CREER SB MEMBER

HON. MA. MARTINA L. GIMENEZ
SB MEMBER/ ABC PRES.

ABSENT/ON LEAVE: NONE

HON. ENGR. MAE JANE ANGRLIE M. MORABE-BORAIS

HON. PAUL FORMANUEL R. CINCO

SBANEMBER

HON. ATTY. ISAGANI S. ESPADA

HON. CHERRY ANNE T. FIEL
SB MEMBER

HUN SI MARK L. FIEL SB MEMBER/ SK FED. PRES.

Republic of the Philippines Province of Leyte TANAUAN -00016th SANGGUNIANG BAYAN

20 0/1/000/1////

RESOLUTION NO. 2022-342

A RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) FOR CALENDAR YEAR 2023-2025 OF THE MUNICIPALITY OF TANAUAN, LEYTE

SPONSORED BY HON. JASMIN U. BORJA

WHEREAS, the Municipal Nutrition Action Plan (MNAP) is a three-year plan containing the objectives and nutrition interventions implemented to address the malnutrition problem at the municipal level;

WHEREAS, MNAP is prepared by the Municipal Nutrition Committee to operationalize the Philippine Plan of Action for Nutrition 2023-2028;

WHEREAS, the Annual Investment Program annually manages and financially supports MNAP 2023-2025;

WHEREAS, the Municipal Nutrition Committee ensures the implementation of the programs, projects, and activities in the MNAP;

WHEREAS, there is a need to approve and adopt the MNAP for CY 2023-2025 of and recommending this MNAP for adoption , for integration to the Municipal Development Plan and for implementation of Municipal Development Council through integration of nutrition activities to the Annual Investment Program CY 2023.

WHEREFORE, upon a duly seconded motion of the Chairperson of the Committee on Health, Hon. Jasmin U. Borja, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, to approve and adopt the Municipal Nutrition Action Plan (MNAP) CY 2023-2025 of Tanauan, Leyte.

APPROVED: 14 DECEMBER 2022; TANAUAN, LEYTE.
(X

I HEREBY CERTIFY to the correctness of the foregoing Resolution approved by the 16th Sangguniang Bayan of this municipality during its 24th Regular Session held on the date and at the place above-stated.

ATTY. MIAMOR D. NATIVIDAD

Board/secretary

ATTESTED:

HON. ARCHIE LAWRENCE R. KAPUN

Mun. Vice-Mayor/ Presiding Office

HON. ENGR. JAN ELMER V. MAGDALAGA

SB MEMBER

HON. MARK EFREN E. MERILO

SB MEMBER

HON. JASMINU BORJA

SE MEMBER

SB MEMBER

HON. MA. MARTINA AGIMENEZ

SB MEMBER/ ABC PRES.

HON. ENGR. M

SB MEMBER

HON. PAUL ENMANUEL R. CINCO

SB MEMBER

HON. ATTY ISAGAN S. ESPADA

SB MEMBER

HON. CHERRY ANNE T. FIEL

SB MEMBER

HON. GIL MARK L. FIEL

SB MEMBER/ SK FED. PRES.

ABSENT/ON LEAVE: NONE

5.5

APP-CSE 2024 FORM - Other items ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 202- FORM - OTHER ITEMS

troduction:

is form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

aminders:

- The APP-CSE 2024 Form Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form Other items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philigeps.gov.ph).
- All information must be provided accurately.
- To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 0 Kindly upload the soft copy of the APP-CSE Form Other Items in Microsoft Excel formation or before the https://sha
 - https://shorturl.at/hosSt (Please copy the link and paste in
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appace-helpdesk@ps-philgeps.gov.ph. or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the

Note:	the APP-CSE for FY 2024 must be submitted on or before 31 July 2023.		
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UNSPSC		Unit of		Monitry Quantity Requirement											Total	Price	Total Amount								
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Frience Feel (1987) Grad Morth-Excess Crypt Friend Tool Service Grad Morth-Excess Crypt Friend Tool Service Grad Morth-Excess Crypt Friend Tool Service Fried Tool Service Friend Tool Service		Frixion Bali Erasable Pen 0.7mm Black		1	+	10	0		-		5	5	1,000.00						1			-			7.00	2,639.00
Construct Cons				12	+	+	+		4000			1 C	0.00			1	-		+		-		-	15	200.00	3,000.00
Class Add Series 200 Page Series		Glue All Multi-Eurpose 473ml		12	+	+	_		12			1 :2	720.00	12					100		-			1	85.00	85.00
Chu Stefang See 4		Glue All purpose 200a		1	+	1						C	0.00						12	-	-			48	60.00	
Dougle CQL Per Sulty Sul					-	-	30	1,650,00	6			6	-	1 6		1	-		-			0	0.00	2	400.00	
## projected from New Control (1)				-	-		6	120.00				e				-	-		6			6	330.00	48		
In the Column plan persport of Submin Age 10 80 200				-	-		6	750.00	5		-	-	1			+					_	0	0.00	12		
Cost Servinger Educit Concern Serving						10	53	2.385.00	6		2					1 0		-				3	375.00	20		
Control Wilson Province Control		Laid Bond Place 9 Sura (Constant)	-	-		4	9	261.00				1		37					11		1	12	540.00			
Month Register Secretar Color Secr		Long White Addition Found		10			10	3,150.00	100000	1		5	-	-		1 2					1	1				
Modeling Fase Final Model Model Model Model Modeling Fase Fina				3	1		4	1,600,00		1	-	-				+			- 5			5				
Massar Sept			Sheet	41			41					-					-	400.00				0				
Medical Profile CPT Feb 2		Marker, Hourescent, 3 assorted color	Sets	23		6					E					-		260.00				0				
Medical Book Process			Roll	24		2			1 4		3					6		522.00	6		5					
Process Color Process Color Process Color			Roll	57		2				-	-					1	22	440.00	9							
Mag. Rod Silver Spec S S S, S, S, S, S S S, S, S, S, S S, S, S, S, S, S, S, S, S, S, S, S, S,			Piece	3	5	3			-	-				42	3		45	1,125.00	9	2						
Discolar Record Book 30/Coppore the 21 cmm x Book 47 4 52 40/6400 1 1 3 5 8850 27 2 1 30 201000 3 3 20100 79 37 30 201000 20 20 20 20 20 20			Piece	8	1	1 ×	-			5					5		5	3,500,00								
Official Record Sock (Colorgo) 8.5 x 11 inches Sock		Official Record Book 300pages size:214mm x	l n = -1.		44	-	-	0,400.00	-	-		G	0.00	8			8									
Possing Flate Possing			DOOK	4/		4	52	4.004.00	1	1 1	3	5	385.00	27	2	0 1	20					0	0.00	ló	800.00	12,800,00
Pocking late (2m) Roll 19	-	Official Record 300k 500pages 8.5 x 11 inches	Book	24	1	10	35	3.850.00	1		- 1				4		30	2,310.00			3	3	231.00	90	77.00	6 930 00
Pocked place (Rin) Pock 34 M 20,000 7 7 10,00 7 2 9 49,00 1 1 1 50,00 23 50,00 179,00 1 1 1 1 1 1 1 1 1			Roll	19		-			- 0	-		-		OF THE PARTY NAMED IN	2	1	10	1,100.00		2	1		320.00	**		
Proper Cite, Bry Viryal Cooled Souse 23 00 63 215700 9 10 0 000 23 23 1380.00 9 0 0 000 23 5000 17790.00 177900.00 17790.00 17790.00 177900.00 17790.00 17790.00 17790.00 1779			Roll	34						-	2			74		2	9	450.00			-	1				
Page (CB, Builday public coal length: 32 m m) boxes 42 5 5 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1			Boxes			20								23			23									1,750.00
Proper Cip. Ymm plante coal length: 32mm in Sover 43 5 6 54 1,500.0 12 12 120.00 12 13 13 15 12 120.00 12 13 15 12 120.00 12 13 15 12 120.00 12 13 15 15 12 120.00 12 13 15 15 12 120.00 12 13 15 15 12 120.00 12 13 15 15 12 120.00 14 15 10 10 10 10 10 10 10		Paper Ctip, Bulldag	Piece			100	-			-	10		950.00	9		5	14		8		-					3,420.00
Page CEQ. Viry Elosic cool length: 48:run nin Source 42 5 5 47 1.88000 14 14 14 560,00 23 5 78 1.28000 15 5 23 657,000 148 30,000 44,00.00 160,000 17 18 18 18 18 18 18 18		Popos Clin 16-1 -1 -1 -1 -1			•	7				-			120.00	12			12				-3				50.00	4,450.00
Proper Forlemen Plansis Boxes A3		Paper Clip, Viny! plastic coat length: 48mm min			<u> </u>	0				5	5	30	900.00	31	5	5				-	-				10.00	480.00
Paper Towe Paper Towe		Demos Fasis - Di II										14	560.00	23		5				3				148	30.00	4,440.00
Posts Bulleng Paces 10		P							19		3	22	770.00	32							-			103	40.00	
Poste 8 slocg						-					- 1	0	0.00	1					ان	-	2		1,155.00	157	35.00	
Paste Silicon Plastic 6	228702777	Davis 2 dates		-		1	-	275.00				0		10						-		0	0.00	8	150.00	
Paste, While Somi Place Paste,		D. I. C'Y		-			7	525.00				C				-					-	0	0.00	21		
Pencil #2 80x8s 20 2 2! 43 689,000 2 3 20 20 0.000 1 1 1 12 15,000 0.000 1 25,000 600,000		P. J. Jan. F. am.		6			6	300.00			-			_								0	0.00	13		
Pentlel Pan Block Boxes 7 7 7 4,200,00 0 0 0,00 11 1 1 1 1 1 1 1 1 1 1 1	-	Donal 40					0	0.00						-		-	- 6					0	00.00			
Permanent Marker Black Fine Type		D1-1001 1		20	2	21	43	6,880.00	2	3	20				-	-						0	0.00			
Permanent Morker Blue				7			7			-	-20				-			1,920.00	1					81		
Profest Profest Agreement Marker, 819e 80xes 19 1 20 \$60,000 0 0 0 0 14 14 392,00 1 2 3 174,00 51 58,00 2,958,00 2,958,00 1 2 3 174,00 51 58,00 2,958,00		Permanent Marker Black Fine Type	Boxes	20	6	1	27			-	-	-		-	-		6	3,600.00				0				
Pristic Proper At 220gsm			Boxes	19	. 1						3-				3		16	928.00	1	2						
Plastic Envelope, Long Plastic Envelope, Long Plastic Envelope, Short Plastic Envelope,		Photo Paper A4, 220 psm	Pack	13		15					-	-		14			14	392.00				1		And in column 2 in		
Place 17 17 204.00 0 0.00 24 24 360.00 0 0.00 55 290.00 13,750.00			Piece		-	-10	44		-		5	5		7		15	22	5.500.00				- 1				980.00
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Scotch Tape (2in) Solid Single		D. 1				3	3	3.000.00	-										-			0				
Scotch Tape (1/2h)						1	12		5	-				11								0				
Scotch Tape (2in) Roll 15 3 18 450.00 0 0.00 6 3 9 225.00 0 10 220.00 73 22.00 1,606.00			let.	25						-	2				-			780.00	5							
Scotch Tape (2in) Roll 40 40 1,200.00 8 8 240.00 28 5 33 990.00 8 9 225.90 1 200.00 27 25.00 675.00		Castab Tarrists		40																						2212 00
40 (2000) 8 8 1 240.00 28 5 33 990.00 8 27 25.00 675.00		Scotch Tape (tin)							-		-						24	528.00	:0			10				
		Scotch Tape (tin)	loll	15		3	18	450.00				0	0.00	6		3			:0		-		220.00	73	22.00	1,606.00

	Scotch Tape (3in)	Roli	16		2	18	1,080.00	1	1	1 2	2	120.00	7	T	1	T	-		_						
	Signpen 3.7 mm	Piece	14		1000	!4	700.00	+	-	- 4	-	-		4	-	7	420.00				0	. 0.00	27	60.00	1
	Signpen Black (0.5 neeale)	Soxes	11		_	11	3.850.00	+	+	-		50.00	. 5			5	300.00	2			2	100.00	23	50.00	
	Signpen Black 1.0 needle tip	Boxes	2	+	1	2	180.00	+	+	+	1	350.00	1			1	350.00	2			2	700.00	15	350.00	
	Signpen Blue	Pieces	34	20	-	54	1.512.90	+	+	-	1 0	0.00	11	-		1	90.00				0	0.00	3	90.00	5
V (11-2) 1700	Signpen, Black	Boxes	4	1	1	_		+	-	20	20	560.00	34	20		54	1,512.00		10		10	280.00	138		A VENEZE
Marine Control	Signpen, Black (.03)	Pieces	17	-	-	- 6	2,100,00	-	-		0	0.00	2			2	700.00	1		+	0	0.00		28.00	3
- 0	Sliding Folder, Long	Piece	97	+	-	17	680.00	-		1	0	0.00	12	1		12	480.00	+			0		3	350.00	_ 2
	Sliding Folder, Short	Piece		-	_	97	1,485.00	10			10	150.00	32			32	480.00	10	-	+		0.00	29	40.00	1
	Special Paper Color Light blue		74	4		74	888.00	10			10	120.00	12			12	144.00	-	-	+	10	150.00	149	15.00	2
	4-	Packs	1	-		1	250.00		4		0	0.00		1	-	0		10		+	10	120.00	106	12.00	1
	Specialty Bond Paper, Long 3.5x13, 185 sm	Boxes	-				750.00			1	0	0.00	-		-		0.00		-	-	0	0.00	1	250.00	
	Specialty Paper,A4	Pack	4			4	240.00	2		1	2	120.00	-		-	0	0.00				0	0.00		950.00	
	Specially Paper Mint Gren	Pack			10	10	1.500.00	-	-		0		. 2		-	2	120.00				0	0.00	8	60.00	
	Stamp Pad No. 2	Pieces				1	150.00	+	1	-	-	0.00	-	-	-	3	0.00			1	0	0.00	10	150.00	
	Staple Wire No. 10 (1 Dozer. In a Box)	Boxes	5	-	-	5		-	+	-	C	0.00			1	1	150.00				0	0.00	2	-	-
	Stople Wire No. 35	Boxes		+	-	+ -	320.00	1	-		0	0.00				0	0.00			_	o o			150.00	
	Sticker Paper A4		58	2	8	68	3,400,00	16	1	5	23	1 150.00	42	1	8	5!	2.550.00	-	-	1		0.60	5	64.00	
		Pack	7		2	9	630.00		2		2	140.00	2		-	-	-	3	1	7	16	800.00	158	50.00	,
	Sticker Paper Long	Pack	8		2	10	750.00	2	2	-	4			-		3	210.00				0	0.00	14	70.00	
	Stick-it Paper, Multi-Colored (2x3)	Pads	15		20	35	2,231.25	-	3		3	300.00	3			4	300,00	2			2	150.00	20	75.00	
	Sticky Note 1/2"	Pads	41	5		46	1,380.00	3	-		-	191.25	:0	3	10	23	1.465.25		3		3	191.25	64	63.75	
	Sticky Note 1/4"	Pads	43	10	-	53		3	5		8	240,00	34	_ 5		39	1,170.00	3	. 5	15.55	8	240.00	101		
	Sticky Notepad (Smol! for tabbling)	Piece	30	1 ,0	10	-	1,325,00	3	10	-	;3	325.00	30	10		40	1,000.00	5	10	1000	15	375.00	121	30.00	
	Storage Box	Piece	4	-	10	40	1,400.00	1			C	0.00	25		10	35	1,225.00	-		1	0	0.00		25.00	
A3112 F	Tissue Paper, 12 roils/pack	Fack	+	-	-	4	600.00				0	0.00	4		A	4	600.00	111-111		1			7.5	35.00	
	White Board Eraser		15	3	- 11	29	5,800.00	5	3	8	16	3,200.00	16	3	11	30	6,000,00	5	2	-	0	0.00	- 8	150.00	
	White Board marker (black)	Piece	3		1	4	120.00	4			4	120.00	4	-		4		the same of the sa	_ 3	8	16	3.200.00	91	200.00	1.0
	White Glue	Piece	33		4	37	740.00			4	4	80.00	30		4		120.00	_ 3		1	4	120.00	16	30.00	
		Liter	6			5	720.00		-	-	0	0.00			4	34	680.00				0	0.00	75	20.00	
	White Glue All purpose 300g	Piece	12			12	1,800.0C	3			3		12			12	1,440.00				0	0.00	18	120.00	-
	Wifi Router	Piece	2			2	7.000.00	- ×				450.00	8			8	1,200.00	3			3	450.00	26	150.00	
	Cartolina (Asstd. Color)	Piece	35			35	\$05.00				0	0.00				0	0.00				0	0.00	2	3,500,00	
	Folder A4	Pieces	20			20			-	-	0	0.00	25			25	575.00			-	0	0.00			7
	Cork Board 3.5	Piece	1			1	220.00	-			0	0.00	10			10	110.00				0		60	23.00	!
	Ballpen Black .5mm		+		-	1	1,200,00				0	0.00				0	0.00			-		0.00	30	1:.00	
	Push Pin/100pcs per box	Boxes				11	400.00				0	0.00	1			1					0	0.00	1	1,200,00	1
		Boxes	-3			3	1 50.00				С	0.00	2	-		2	400,00				0	0.00	2	400.00	
	Paper Fostener Plastic (Long)	Boxes	5			5	175.00				0	0.00					100.00	-			0	0.00	5	50.00	
	Binder Clip !"	8oxes .	3			3	270.00	3			3	270.00	-		-	0	0.00				0	0.00	5	35.00	
	Binder Clip 2 st	Boxes	3			3	270.00	3		-	3		3			3	270.00	3		200	3	270.00	12	90.00	1
	Binder Clip 1/2"	Boxes	3			3	150.00	3	-	-		270.00	3			3	270.00	3			3	270.00	12	90.00	1
	Correction Tape, /6pcs per pack	Packs	1			Ť	100.00	.,,		-	3	150.00	34			3	150.00	3			3	150.00	12	50.00	
	File Box Top & Side Opening	Pieces	8			8			-		0	0.00				1	100.00				0	0.00	2		
- 1	Transparent Tape 2"	Rolls	-			3	1:384.00				0	0.00				0	0,00	1	-	-	0	0.00		100.00	
	Double Sided Tape		1				30.00				0	0.00	1	1		3	30.00		-	-			88	173.00	1
		Rol!	3			3	225.00	3		-	3	225.00	3			-					0	0.00	2	30.00	
FFICE DE	Light Bulb, Light Emitting Diode (LED \; 1 'W	Piece	12			12	1.920.00				C	0.00			_	3	225.00	3			3	225.00	12	75.00	
								-		-		0.00	8			3	1,280.00				0	6.00	20	160.00	3.
	Stapler with Remover, Big (Heavy Duty)	Pieces	19		11	30	8,400.00	2		-														1.50.50	
	Long Arm Stapler 560x183	Piece						-4	-+	-	2	23,520.00	10			10	2,800.00				0	0.00	42	200.00	
	Scissors 7", Heavy Duty	Pieces	7	-	-	2	1,000.00				C	0.00				0	0.00				5	0.00		280.00	11,
	Knife Curter, Big for General Purpose - Heavy				4	13	1,300.00	-		1	C	0.00	4	7	2	6	600,00			-	0	Contract of the Contract of th	2	500.00	
	Dety	Pieces	6	- 1	4	10	1 900.00				С	0.00	1							-	U	0.00	19	100.00	1.
	Ruler Plastic, 18"	Pieces	-		_	-					U	0.00				0	0.00		1	1	0	0.00	10	190.00	1,
	Puncher Big (Heavy Duty 2 Holes)		-		2	2	34.00				0	0.00				0	0.00	-		-	_				,,
	Puncher, Blg (Heavy Duty 1 Hale)	Fieces	5		3	3	2,000.00				0 1	0.00	2			2	500.00			-	0	0.00	2	17.00	
		Pieces				1	180.00				0	0.00			-				-		0	0.00	10	250.00	2,
	Calculator Compact, Electronic 12 digits cap	Unit	16		2	18	7.902.00				0	0.00	7	-		0	0.00				0	0.00	1	180.00	
	Rechargeable battery AA 1.2V 1500MAH	Piece	6			6	50.00		-		0		-			7	3.073.00				0	0.00	25	439.00	10,
	Baitery, Dry Cell, AAA, 1.5 volts, alkailne	Pack	36		10	46	1.012.00		-			0.00				0	0.00				0	0.00	6	25.00	
	Extension Wire (8 meters)	Unit				1	1,000.00		-			0.00	14			14	308.00				0	0.00	60	22.00	1.
E	Battery, Dry Cell, AA	Pieces	48		10	_		-	-		0	0.00				0	0.00				0	0.00	1		l.
	Battery, Dry Ceil, AAA	Pieces	42	\rightarrow	ın	58	2,320.00				0	0.00	23			23	920.00		-	-	0			1.000.00	1,3
			42			42	2,100.00				0	0.00	30			30	1.500.00	-		-		0.00	81	40.00	3,2
E	Baitery, Dry Cell. Rectangu at 9 volts Heavy Duty	Plece	6	1	1	5	630.00				^		77								0	0.00	72	50.00	3,0
_				-							О	0.00	6		1	6	530,00		1		0	0.00	12	105.00	
		Packs	1			1	150.00				0	0.00	1		-	T	150.00		-					105.00	1,2
		Unit	2			2	2,000.00				0	0.00	-		-		150.00				0	0.00	2	150.00	
	tapler No. 35 (Heavy Duty)	Piece					150.00				C		-+		-	0	0.00				0	0.00	2	1,000.00	2,0
		Units	1			1	300.00		-	-	_	0.00				0	0.00				0	0.00	1	150.00	
	encil Sharpener	Pieces		-						-	0	0.00				0	0.00				0	0.00		300.00	
- 5	horpener heavy Duty	Piece	-	-		++-	5.00	-			0	0.00				0	0.00			-	0	0.00			3
				-	-		500.00				0	0.00			- 10-	0	0.00	-	-					5.00	
	Puler Plastic, 12"	Piece	15		2	17	289.00						4.00								0	0.00	1	500.00	5

FUTER SUPPLIES/CONSUMABLES Toner Cartriage TN2380 (Brot Epson 001 Ink. B.ack Epson 001 Ink. Cyan Epson 001 Ink. Magenta Epson 001 Ink. Magenta Epson ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (105) 868 Epson Epson Brother Epson Brother Epson Ink (105) Epson Brother Epson Ink (105) Epson Ink (ner 3-way	Pieces	-	-		1	500.00				0	0.00	1	1	1	1 0	0.00	_	1	_					
Epson 001 Ink. Brack Epson 001 Ink. Cyan Epson 001 Ink. Cyan Epson 001 Ink. Cyan Epson 001 Ink. Magerita Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink Cyan (003C) Epson Ink Cyan (003C) Epson Ink Magerita (003m) Epson Ink Melicia (003m) Epson Ink Melicia (003m) Epson Ink Melicia (003m) Epson Ink Melicia (003m) Epson Ink Melicia (003m) Epson Ink Melicia (003m) Epson Ink Melicia (003m) Epson Ink (108) 32G3 Flashdrive (108) 32G3 Fla												1	+	1	-		0.00	-	-	-	0	6.00	1	500.00	50
Epson 001 Ink. Cyan Epson 001 Ink. Yellow Epson 001 Ink. Magenta Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (003 Plack) Epson Ink (003 Plack) Epson Ink (003 Yellow) Typewritter Ribbon Flash Drive (USB) 16G8 Flashdrive (USB) 16G8 Flashdrive (USB) 16G8 Flashdrive (USB) 16G8 Flashdrive (USB) 16G8 Brother BT 5000 Cyan Brother BT 5000 Magenta Brother BT 5000 Magenta Brother BT 5000 Magenta Brother BT 5000 Magenta Brother LC3617M Brother LC3617M Brother LC3617Y T6641-BK Epson Ink (Black) T6642-C Epson Ink (Black) T6642-C Epson Ink (Ragenta) T6644-Y Epson Ink (Ragenta) T6644-Y Epson Ink (Ragenta) T6644-Y Epson Ink (Ragenta) T6645-M Epson L3110 Ink (Cyan) 003-BK Epson L3110 Ink (Cyan) 003-BK Epson L3110 Ink (Yellow) HP 680 Black HP 680 Black HP 680 Black HP 680 Fri-Color KZ 30 Ink KZ 30 Master HP Loser Jet Toner, Develop Ineo 1655 (2pc GT 790-M Conon Ink (Magenta) GT 579-M Conon Ink (2540 Pieces			5	6	21,000.00			1	0	0.00	1		1	-	01 111 11	-	-						
Epson 001 Irik. Yellow Epson 001 Irik. Magenta Epson Irik (003 Black) Epson Irik (003 Black) Epson Irik (003 Black) Epson Irik (003 Black) Epson Irik (003 Black) Epson Irik Yellow(003 yellow) Typewritter (1058) 64G8 Flashdrive (1058) 64G8 Flashdrive (1058) 64G8 Flashdrive (1058) 64G8 Flashdrive (1058) 86G Brother 81 5000 Cyan Brother 81 5000 Cyan Brother 81 5000 Cyan Brother 81 5000 Yellow Brother 1036/17 86 Brother 1038/17 86 Brother 1038/17 90		Bottle	4		12	16	5,728.00	3	-	+	3	1.074.00	1		6	6	21,000.00	1	1	1	0	0.00	12	3,500.00	42,00
Epson 001 Ink, Magenta Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink (2040 (003 C) Epson Ink Magenta (003m) Epson Ink Magenta (003m) Epson Ink Magenta (003m) Epson Ink Magenta (003m) Epson Ink Veilow(003 yeilow) Typewritter Ribbon Flash Drive (USB) 64GB Flashdrive (USB) 64GB Flashdrive (USB) 83GB Brother BT 5000 Cyan Brother BT 5000 Cyan Brother BT 5000 Cyan Brother BT 5000 Magenta Brother BT 5000 Yeilow Brother LC36:17 BK Brother LC26:17 BK Brother LC26:17		Bot!le	2		7	9		-	2	-	2	716.00	3	-	8	11	3,938.00		1		0	0.00	30	358.00	10,74
Epson Ink (003 Black) Epson Ink (003 Black) Epson Ink Cyan (003C) Epson Ink Mageria (003m) Epson Ink Meliow(003 yellow) Typewritter Ribban Flash Drive (USB) 64GB Flashdrive (USB) 64GB Flashdrive (USB) 32GB Flashdrive (USB) 32GB Flashdrive (USB) 32GB Flashdrive (USB) 32GB Flashdrive (USB) 32GB Flashdrive (USB) 32GB Brother BT 5000 Cyan Brother BT 5000 Magenta Brother BT 5000 Magenta Brother BT 5000 Magenta Brother LC3617A Brother LC3617A Brother LC3617A Brother LC3617A Brother LC3617C Brother LC3617Y T6641-BK Epson Ink (Black) T6642-C Epson Ink (Cyan) T6643-M Epson Ink (Magenta) T6643-M Epson Ink (Magenta) T6643-M Epson Ink (Magenta) T6643-M Epson Ink (Magenta) T6644-K Epson Ink (Magenta) T6643-M Epson Ink (Magenta) T6643-M Epson Ink (Magenta) T6643-M Epson Ink (Magenta) T6643-M Epson Ink (Magenta) T6740-N Conon Ink (Magenta) T6790-N Conon Ink (Magenta) T6790-N Conon Ink (Magenta) T6790-N Conon Ink (Magenta) T790-N Conon Ink (I Ink. Yellow	Bottle	3		6	9	3,222.00	+	2	+	2				6	6	2,148.00				0	0.00	17	358.00	6.08
Epson Ink Cyan (003C) Epson Ink Magenta (003m) Epson Ink Yellow(003 yellow) Typewrither Ribbon Flash Drive (US8) 64G8 Flashdrive (US8) 14G8 Flashdrive (US8) 14G8 Flashdrive (US8) 14G8 Flashdrive (US8) 32G3 Flashdrive (US	Ink, Magenta	Bottle	1 2	_	7	9	3,222.00	+			· ~	716.00	-		6	6	2,148.00	I			0	0.00	17	358.00	6,08
Epson Ink. Magenta (003mt) Epson Ink. Yellow(003 yellow) Typewritter Ribbon Flash Drive (USB) 14G8 Flashdrive	((003 Black)	Bottle	1	-	-	-		+	2		2	716.00			6	- 6	2,148.00				0	0.00	17	358.00	
Epson Ink. Magenta (003mt) Epson Ink. Yellow(003 yellow) Typewritter Ribbon Flash Drive (USB) 14G8 Flashdrive	Cyan (003C)	Bottle	-	-	15	_		-		10	10	4,200,00			5	5	2,100.00			5	5	2,100.00	35		6.08
Epson Ink Yellow (003 yellow) Typewritter Ribbon Flash Drive (USB) 64GB Flashdrive (USB) 32G3 Flashdrive (USB) 32G3 Flashdrive (USB) 32G3 Flashdrive (USB) 8GB Brother BT 5000 Cyan Brother BT 5000 Cyan Brother BT 5000 Yellow Brother BT 5000 Yellow Brother LC3617 BK Brother LC3617M Brother LC3617M Brother LC3617C Brother John K (Pellow) GT 570-M Conon Ink (Pellow) GT 790-M Conon Ink (Pello					5	5	2,000.00	-		2	2	C0.008			2	2	800.00	-	2	-	2		1	420.00	14,700
Typewritter Ribbon Flash Drive (US3) 64G8 Flashdrive (US3) 64G8 Flashdrive (US3) 34G3 Flashdrive (US3) 32G3 Flashdrive (US3) 33G3 Flashdrive (US3) 33G3 Flashdrive (US3) 33G3 Flashdrive (US3) 33G3 Flashdrive (US3) 33G3 Flashdrive (US3) 33G3 Flashdrive (US3) 33G3 Flashdrive (US3) 34G8 Brother BT 5000 Cyan Brother BT 5000 Magenta Brother BT 5000 Magenta Brother LC3617A Brother LC361		Bolile	-	-	5	5	2,000.00			2	2	00.008			2	2	800.00		-	-	-	300.00	11	400.00	4,400
Flash Drive (USB) 64GB Flashdrive (USB) 14GB Flashdrive (USB) 14GB Flashdrive (USB) 32G3 Flashdrive (USB) 32G3 Flashdrive (USB) 32G3 Flashdrive (USB) 32G3 Flashdrive (USB) 32G3 Brother BT 5000 Cyan Brother BT 5000 Cyan Brother BT 5000 Cyan Brother LC3617M Brother LC3617M Brother LC3617M Brother LC3617Y T6641-BK Epson Ink (Black) T6642-C Epson Ink (Black) T6642-C Epson Ink (Gyan) T6643-M Epson Ink (Felow) 003-BK Epson L3110 Ink (Magenta) T6644-Y Epson Ink (Vyan) 003-BK Epson L3110 Ink (Cyan) 003-BK Epson L3110 Ink (Magenta) T6640-Black Flash L3110 Ink (Yellow) Flash Cannon Ink (Yellow) Flash Cannon Ink (Yellow) GT 790-M Cannon Ink (Cyan) GT 790-M Cannon Ink (Magenta) GT 790-Y Cannon Ink (Magenta) GT 790-Y Cannon Ink (Magenta) GT 790-Y Cannon Ink (Magenta) GT 790-Y Cannon Ink (Magenta) GT 790-Y Cannon Ink (Magenta) GT 790-M Cannon Ink (Magenta) GT 790-Y Cannon Ink (Bottle			5	5	2.000 00			2	2	800.00		1	2	2	300,00		2		2	800.00	11	400.00	4,400
Flashdrive (USB) 16G8 Flashdrive (USB) 32G3 Flashdrive (USB) 32G3 Flashdrive (USB) 32G3 Flashdrive (USB) 32G3 Flashdrive (USB) 36B Brother BT 5000 Cyan Brother BT 5000 Magenta Brother BT 5000 Yellow Brother LC36:17M Brother LC36:17M Brother LC36:17Y T6641-BK Epson Ink (Black) T6642-C Epson Ink (Black) T6642-C Epson Ink (Flack) T6643-M Epson Ink (Flack) T6643-M Epson Ink (Flack) T6643-M Epson Ink (Flack) O03-BK Epson L3:10 Ink (Cyan) O03-BK Epson L3:10 Ink (Magenta) Epson L3:10 Ink (Yellow) F680 Black HP 680 Flack HP 680 Fri-Color EZ 30 Ink EZ 40 Ink		Roi!s			3	3	900.00			1	0	0.00		-	3				2		2	300.00	11	400.00	4,400
Flashdrive (USB) 32G3 Flashdrive (USB) 8GB Brother BT 5000 Kegenta Brother BT 5000 Year Brother BT 5000 Year Brother BT 5000 Year Brother BT 5000 Year Brother LC3617 BK Brother LC3617M Brother LC3617M Brother LC3617M Brother LC3617Y T6641-BK Epson Ink (Black) T6642-C Epson Ink (Cyar) T6643-M Epson Ink (Year) T6644-Y Epson Ink (Year) T664-Y Epson Ink (Ye		Pieces	1		3	4	4,000.00	-		-	0	0.00			3	3	900.00		-		0	6.00	6	300.00	1,800
Flashdrive (USB) 8GB Brother BT 5000 Cyan Brother BT 5000 Cyan Brother BT 5000 Cyan Brother BT 5000 Maganta Brother BT 5000 Maganta Brother LC36:17 BK BK Brother LC36:17 BK BK Brother LC36:17 BK BK BR BR Brother LC36:17 BK BK BR BR BR BR BR BR BR BR BR BR BR BR BR		Pieces	3			3		-	-	-	0			-		0	0.00				0	0.00	4	1,000.00	4,000
Brother BTD60 BK Brother BT 5000 Cyan Brother BT 5000 Magenta Brother BT 5000 Magenta Brother BT 5000 Magenta Brother LC36/7 9K Brother LC	∌ (U\$B) 32G3	Pieces	8		3	111		+	+		-	0.00	,	-	1	1	500.00			215/05	0	0.00	4	500.00	2 000
Brother BT 5000 Cyan Brother BT 5000 Magenta Brother BT 5000 Megenta Brother BT 5000 Yellow Brother LC36:17M Brother LC36:17M Brother LC36:17M Brother LC36:17V T6641-BK Epson Ink (Black) T6642-C Epson Ink (Black) T6642-C Epson Ink (Black) T6643-M Epson Ink (Yellow) 16644-Y Epson Ink (Yellow) 003-BK Epson L3:10 Ink (Black) 003-BK Epson L3:10 Ink (Cyan) 003-BK Epson L3:10 Ink (Yellow) HF 680 Black HP 680 Black HP 680 Fri-Color KZ 30 Ink KZ 30 Master HP Laser Jet Toner, Develop Ineo 165E (2pc GJ 790-M Conon Ink (Yellow) GT51 HP Ink 315, Black GT52, HP Ink, Cyan GT52, HP Ink, Cyan GT52, HP Ink, Wagenta GT52, HP Ink, Wagenta GT52, HP Ink, Wallow External Hard Drive, 2TB 2.5" HD Canon PG-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 6000 (Black, Magenta, Cyan, yel 003-BK Epson L5:190 Ink (Black) 003-BK Epson L5:190 Ink (Magen 003-BK Epson L5:190 In	∌ (USB) 8G8	Pieces	3			3	1,050.00	+	+	-	0	0.00	3			3	2.250.00				0	0.00	14	750.00	10,500
Brother BT 5000 Magenta Brother LC3617 9K Brother LC3617 9K Brother LC3617 9K Brother LC3617 PK Brother LC3617 PK Brother LC3617 PK Brother LC3617 PK Brother LC3617 PK Brother LC3617 PK If 641-BK Epson Ink (Black) T6642-C Epson Ink (Cyarr) T6643-M Epson Ink (Cyarr) T6643-M Epson Ink (Yetow) 003-BK Epson L3110 Ink (Black) 003-BK Epson L3110 Ink (Cyarr) 003-BK Epson L3110 Ink (Cyarr) 003-BK Epson L3110 Ink (Yetow) PK 680 Black HP 680 Fri-Color RZ 30 Ink RZ 30 Master HP Laser Jet Toner, Develop Ineo 165E (2pc G1 790-Bk Canon Ink (Magenta G1 790-Bk Canon Ink (Magenta G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) External Hard Drive, 21B 2.5" HD Canon PG-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 600 (Black, Magenta, Cyan, Yel 003-Bk Epson L5190 Ink (Black) 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Pellow) Ink Brother DCP-1420W Ink Refili Ink Brother DCP-1420W Ink Refili External hardrive 17B	D60 BK	Bottle	5	+		_		-	-		0	0.60				0	0.00				0	0.00	3	350.00	
Brother BT 5000 Magenta Brother LC3617 9K Brother LC3617 9K Brother LC3617 9K Brother LC3617 PK Brother LC3617 PK Brother LC3617 PK Brother LC3617 PK Brother LC3617 PK Brother LC3617 PK If 641-BK Epson Ink (Black) T6642-C Epson Ink (Cyarr) T6643-M Epson Ink (Cyarr) T6643-M Epson Ink (Yetow) 003-BK Epson L3110 Ink (Black) 003-BK Epson L3110 Ink (Cyarr) 003-BK Epson L3110 Ink (Cyarr) 003-BK Epson L3110 Ink (Yetow) PK 680 Black HP 680 Fri-Color RZ 30 Ink RZ 30 Master HP Laser Jet Toner, Develop Ineo 165E (2pc G1 790-Bk Canon Ink (Magenta G1 790-Bk Canon Ink (Magenta G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) G1 790-Bk Canon Ink (Pellow) External Hard Drive, 21B 2.5" HD Canon PG-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 600 (Black, Magenta, Cyan, Yel 003-Bk Epson L5190 Ink (Black) 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Magen 003-Bk Epson L5190 Ink (Pellow) Ink Brother DCP-1420W Ink Refili Ink Brother DCP-1420W Ink Refili External hardrive 17B	5000 Cyan	Bottle	4	+		5	2,000.00	3	-		3	1.290.00	3			3	1,200.00	3			3	1,200.00	14		1,050
Brother BT 5000 Yellow Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC33-17 BK Brother LC2-17 BK Brother LC2-17 BK Brother LC2-17 BK BROTHER LC3-17 BK Brother LC2-17 BK Brother LC				+		+ 4	00.003.1	3			3	1,206.00	3			3	1,200.00	3			3			400.00	5,600
Brother LC3617 9K Brother LC3617M Brother LC3617M Brother LC3617M Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617Y T6641-BK Epson Ink (Black) T6642-C Epson Ink (Cyan) T6643-M Epson Ink (Vellow) 003-BK Epson L3110 Ink (Black) 003-BK Epson L3110 Ink (Pellow) 003-BK Epson L3110 Ink (Cyan) 203-BK Epson L3110 Ink (Yellow) HP 680 Black HP 680 Tri-Color KZ 30 Ink KZ 30 Ink KZ 30 Master HP Laser Jel Toner, Develop Ineo165E (2pc G1 790-Bk Canon Ink (Cyon) G1 790-M Conon Ink (Magenia G1 790-Y Canon Ink (Cyon) G1 790-M Conon Ink (Yellow) G151 HP Ink 315, Black G152, HP Ink, Vellow External Hard Drive, 2TB 2.5" HD Canon PG-790 (Color) Canon M-790 (Color) Cano		Bottle	4	-		4	1,600,00	3			3	1,200.00	3			3	1,200.00	3				1,200,00	13	400.00	5,200
Brother LC3617M Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3617C Brother LC3611		Bottle	4			4	1,600.00	3			3	1,200,00	3		-	3					3	1,200.00	13	400.00	5,200
Brother LC36/7C Brother LC36/7C Brother LC36/7Y T6641-BK Epson Ink (Black) T6642-C Epson Ink (Cyan) T6643-M Epson Ink (Wagenta) T6643-M Epson Ink (Wagenta) T6644-Y Epson Ink (Yetow) 003-BK Epson L3/10 Ink (Black) 003-BK Epson L3/10 Ink (Cyan) 003-BK Epson L3/10 Ink (Magenta) MF 580 Black HP 680 Fir-Color KZ 30 Ink KZ 30 Master HP Laser Jet Toner, Develop Ineo 165E (2pc G1 790-BK Canon Ink (Black) G1 790-BK Canon Ink (Magenta) G1 790-BK Canon Ink (Magenta) G1 790-BK Canon Ink (Magenta) G1 790-BK Canon Ink (Yellow) G1 790-BK Canon Ink (Yellow) G1 790-BK Canon Ink (Yellow) G1 790-BK Canon Ink (Yellow) G1 790-BK Canon Ink (Yellow) G152, HP Ink, Magenta G152, HP Ink, Wallow External Hard Drive, 2TB 2.5" HD Canon PG-790 (In Black) Canon Y-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 600 (Black, Magenta, UEpson 003 (Black, Magenta, UEpson 003 (Black, Magenta, UE) Brother 600 (Black, Magenta, UE) 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 1003-BK Epson L5190		Piece	6			6	6,600.00			P. COLLECT	0	0.00	d				1,200.00	3	-		3	1.200.00	13	490.00	5,200
Brother LC3617Y T5641-BK Epson Ink (Black) T6642-C Epson Ink (Cyan) T6643-M Epson Ink (Yellow) O3-BK Epson L3110 Ink (Black) O3-BK Epson L3110 Ink (Gyan) O3-BK Epson L3110 Ink (Gyan) O3-BK Epson L3110 Ink (Gyan) O3-BK Epson L3110 Ink (Yellow) HP 680 Black HP 680 Tri-Color KZ 30 Ink KZ 30 Master HP Laser Jel Toner, Develop Ineo 165E (2pc G1 790-Bk Canon Ink (Black) G1 790-C Canon Ink (Gyan) G1 790-M Conon Ink (Magenta G1 790-M Conon Ink (Yellow) G1 790-M Conon Ink (Yellow) G1 790-M Conon Ink (Yellow) G152, HP Ink, Magenta G152, HP Ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 Ink Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon Y-790 (Color) Brother 600 (Black, Magenta, Genon Y-790 (Color) Brother 600 (Black, Magenta, Cyon, yel O3-BK Epson L5190 Ink (Black) O3-BK Epson L5190 Ink (Magen O3-BK Epson DS190 Ink (Magen O3-BK Epson DS190 Ink (Magen O3-BK Epson DS190 Ink (Magen O3-BK Epson DS190 Ink (Mag		Piece	4			4	3 200.00	1			0	0.00				4	4,400,00	-			0	0.00	10	1,100.00	11,000
T6641-BK Epson Ink (Black) T6642-C Epson Ink (Cyan) T6643-M Epson Ink (Cyan) T6643-M Epson Ink (Magenta) T6643-M Epson Ink (Yellow) 003-BK Epson L3110 Ink (Black 003-BK Epson L3110 Ink (Cyan) 003-BK Epson L3110 Ink (Mage 003-BK Epson L3110 Ink (Yellow) HP 680 Black HP 680 Tri-Color KZ 30 Ink KZ 30 Ink KZ 30 Master HP Laser Jel Toner, Develop Inea 165E (2pc G1 790-B Canon Ink (Gyan) G1 790-C Canon Ink (Gyan) G1 790-C Canon Ink (Gyan) G1 790-C Canon Ink (Yellow) G1 790-M Conon Ink (Yellow) G1 790-M Conon Ink (Yellow) G1551 HP Ink 315, Black G152, HP Ink, Vellow External Hard Drive, 2TB 2.5" HD Canon PG-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon Y-790 (Color) Canon		Piece	4			4		277.71	1						-	1	00,008				0	0.00	5	900.00	4,000
T6642-C Epson ink (Cyan) T6643-M Epson ink (Magenta) T6644-Y Epson ink (Magenta) T6644-Y Epson ink (Magenta) T6644-Y Epson ink (Magenta) T6644-Y Epson ink (Magenta) T6646-Y Epson ink (Magenta) T6646-Y Epson ink (Magenta) T660-Y Epson ink (Magenta) H7 680 Slack H7 680 Slack H7 680 Slack H7 680 Slack H7 680 Slack H7 680 Slack H8 680 Tri-Color K7 30 Ink K7 30 Master H7 Laser jet Toner, Develop Ineo I 65E (2pc G1 790-Sk Canon Ink (Gyon) G1 790-K Canon Ink (Magenta) G1 790-Y Canon Ink (Yetlow) G1 790-Y Canon Ink (Yetlow) G151 H7 Ink 315, Black G152, H7 Ink, Cyan G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta Canon C-790 (Color) Canon M-790 (Color		Piece	4			4	3,200.00	1	-		0	0.00	1	Service and		1	800.00				0	0.00	5	800.00	4,000
T6642-C Epson ink (Cyan) T6643-M Epson ink (Magenta) T6644-Y Epson ink (Magenta) T6644-Y Epson ink (Magenta) T6644-Y Epson ink (Magenta) T6644-Y Epson ink (Magenta) T6646-Y Epson ink (Magenta) T6646-Y Epson ink (Magenta) T660-Y Epson ink (Magenta) H7 680 Slack H7 680 Slack H7 680 Slack H7 680 Slack H7 680 Slack H7 680 Slack H8 680 Tri-Color K7 30 Ink K7 30 Master H7 Laser jet Toner, Develop Ineo I 65E (2pc G1 790-Sk Canon Ink (Gyon) G1 790-K Canon Ink (Magenta) G1 790-Y Canon Ink (Yetlow) G1 790-Y Canon Ink (Yetlow) G151 H7 Ink 315, Black G152, H7 Ink, Cyan G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta G152, H7 Ink, Magenta Canon C-790 (Color) Canon M-790 (Color	ápson Ink (Black)	Bottle	30	2	18	50			-		0	0.00					00.005				0	0.00	5	800.00	
T6643-M Epson Ink (Magenta) T6644-Y Epson Ink (Yellow) 003-BK Epson L3110 Ink (Black, 003-BK Epson L3110 Ink (Mage) 003-BK Epson L3110 Ink (Mage) 003-BK Epson L3110 Ink (Yellow) HP 680 Slack HP 680 Tri-Color KZ 30 Ink KZ 30 Master HP Laser Jel Toner, Develop Ineo 165E (2pc G1 790-Bk Canon Ink (Black) G1 790-Bk Canon Ink (Magenta G1 790-Y Canon Ink (Yellow) G1 790-W Conon Ink (Yellow) G1 790-Y Canon Ink (Yellow) G1 790-Y Canon Ink (Yellow) G152, HP Ink, Cyan G152, HP Ink, Syllow External Hard Drive, 2TB 2.5" HD Canon PG-790 (In Black) Canon Y-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 600 (Black, Magenta, Cyan, yel 003-BK Epson L5190 Ink (Magenta) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hardrive: 18		Bottle	9	2		_	20,000.00	11	3	14	23	11,200.00	26	2	10	38	15,200.00	13	3	7	23	9.200.00	139		4.000
Tó644-Y Epson ink (Ye*low) 003-BK Epson L3110 ink (Black) 003-BK Epson L3110 ink (Cyan) 003-BK Epson L3110 ink (Cyan) 003-BK Epson L3110 ink (Ye*low) HP 680 Black HP 680 Fictoor KZ 30 ink KZ 30 Master HP Laser jet Toner, Develop ineo 165E (Zpc G1 790-Bk Canon ink (Black) G1 790-Bk Canon ink (Magente G1 790-C Canon ink (Cyan) G1 790-M Conon ink (Magente G1 790-M Conon ink (Magente G1 790-W Canon ink (Ye*llow) G152, HP ink, Silack G152, HP ink, Wellow External Hard Drive, ZIB 2.5" HD Canon PG-790 (Color) Canon M-790 (Color) Canon		Bottle	-	+ 2		16	6.400.00	5		3	8	3,200.00	8		3	1:	4,400.00	3	- J	3	5			490.00	55,600.
003-BK Epson L3110 ink (Black, 003-BK Epson L3110 ink (Cyan), 203-BK Epson L3110 ink (Cyan), 203-BK Epson L3110 ink (Yell av HP 680 Slack HP 680 Tri-Color KZ 30 ink KZ 30 Master HP Laser Jet Toner, Develop Ineol 65E (2pc G1 790-Bk Canon ink (Black) G1 790-C Canon ink (Yellow) G1 790-C Canon ink (Yellow) G1 790-C Canon ink (Yellow) G1 790-C Canon ink (Yellow) G151 HP ink 315, Black G152, HP ink, Cyan G152, HP ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 ink Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 600 (Slack, Magenta, Cyan, yel 003-BK Epson L5190 ink (Black) 003-BK Epson L5190 ink (Magenta) ink Brother DCP-T420W ink Refill ink Brother DCP-T420W ink Refill ink Brother DCP-T420W ink Refill External hardrive 18			9	+	3	.2	4,800.00	7		3	10	4.000.00	11		3	14	5,600.00	6	-	3	9	2.400.00	41	400.00	16,400.
003-BK Epson L31 10 ink (Cyan), 203-BK Epson L31 10 ink (Mage 203-BK Epson L31 10 ink (Yel ov H7 680 Black HP 680 Black HP 680 Black KZ 30 ink KZ 30 ink KZ 30 Master HP Laser Jet Toner, Develop Ineo I 65E (2pc GJ 790-BK Canon ink (Black) GJ 790-K Canon ink (Cyon) GJ 790-K Canon ink (Cyon) GJ 790-K Canon ink (Yellow) GT51 HP ink 315, Black GJ 790-Y Canon ink (Yellow) GT51 HP ink 315, Black GJ 790-Y Canon ink (Yellow) GT52, HP ink, Cyan GT52, HP ink, Magento GT52, HP ink, Magento GT52, HP ink, Magento Canon P-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 600 (Black, Magenta, Cyon, yel 003-BK Epson L5190 ink (Magen 203-BK Epson 203-BK Epson L5190 ink (Magen 203-BK Epson 20		Bottle	9	-	5	1.4	5,600.00	7		5	12	4,800.00	11		3	14	5,600.00			-		3.600,00	45	400.00	18,000
203-8K Epson L31 10 Ink (Mage 203-8K Epson L31 10 Ink (Yel ov HP 680 Slack HP 680 Tri-Color KZ 30 Ink KZ 30 Master HP Laser Jet Toner, Develop Ineo 165E (2pc G1 790-8k Canon Ink (Gyon) G1 790-K Canon Ink (Gyon) G1 790-K Canon Ink (Gyon) G1 790-K Canon Ink (Magenta G1 790-Y Canon Ink (Yellow) G515 HP Ink 315, Black G52, HP Ink, Cyon G552, HP Ink, Cyon G552, HP Ink, Cyon G552, HP Ink, Yellow External Hard Drive, 278 2.5" HD Canon PG-790 (In Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon Y-790 (Color) Brother 6000 (Black, Magenta, Cyon, yel 003-8K Epson L5190 Ink (Magenta G1 10 Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill External hardrive 18	ion for 10 lak (Bidek)	Boltle	26			26	10,400.00	8			8	3,200.00	15		-			6		2	3	3.200.00	48	400.00	19,200.
003-9K Epson 13: 10 Ink (Yet ov HP 680 Black HP 680 Black HP 680 Tri-Color KZ 30 Master HP Laser Jet Toner, Develop Ineo I 65E (2pc Gi 790-8k Canon ink (Black) G1 790-9k Canon ink (Black) G1 790-9k Canon ink (Yellow) G1 790-9k Canon ink (Yellow) G1 790-9k Canon ink (Yellow) G151 HP Ink 315, Black G152, HP Ink, Cyan G152, HP Ink, Magenta G152, HP Ink, Yellow External Hard Drive, 27B 2.5" HD Canon PG-790 (In Black) Canon Y-790 (Color) Canon M-790 (Color) Canon M-790 (Color) G152 KP (Color) Canon Y-790 (Color) Canon Y-790 (Color) Brother 600 (Black, Magenta, Cyan, yel 003-8K Epson 15: 90 Ink (Black) 003-8K Epson 15: 90 Ink (Magenta) G158 KP Epson 15: 90 Ink (Magenta) Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill External hardrive: 18	ion L3110 ink (Cyan)	Bottle	12			12	5.040.00		1		1	420.00	8	-		15	6,000,00	4			4	1,600.00	53	400.00	21,200
HP 680 Black HP 680 Tri-Color KZ 30 ink KZ 30 ink KZ 30 ink KZ 30 master HP Laser jet Toner, Develop Ineol 65E (2pc G1 790-8k Canon ink (Black) G1 790-C Canon ink (Cyon) G1 790-M Canon ink (Yellow) G1 790-M Canon ink (Yellow) G151 HP ink, 315, Black G152, HP ink, Cyon G152, HP ink, Wagenta G152, HP ink, Wagenta G152, HP ink, Wagenta G152, HP ink, Wallow External Hard Drive, 2TB 2.5" HD Canon PG-790 Ink Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon Y-790 (Color) Brother 600 (Black, Magenta, Cyon, yel 003-BK Epson (S190 ink (Black) 003-BK Epson (S190 ink (Black) 003-BK Epson (S190 ink (Magen 003-BK Epson	ion L31 10 Ink (Magenta)	Bottle	10			11	4,400.00	-	2		2	800.00	7		-	9	3,780.00				0	0.00	22	420.00	9,240.
HP 680 Tri-Color KZ 30 Ink KZ 30 Master HP Loser jet Toner, Develop Ineol 65E (2pc G1 790-8k Canon Ink (Black) G1 790-C Canon Ink (Cyon) G1 790-M Conon Ink (Maggank G1 790-Y Canon Ink (Yellow) G151 HP Ink, 315, Black G152, HP Ink, Cyon G152, HP Ink, Yellow External Hord Drive, 2TB 2.5" HD Canon PG-790 Ink Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 6000 (Black, Magenta, Cyon, yellow) Brother 6000 (Black, Magenta, Cyon) G03-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Magen 00		Bottle	10			10	4.000.00		2	-						7	2,800.00				0	0.00	20	400.00	8,000.8
KZ 30 ink KZ 30 Master HP Laser Jet Toner, Develop Ineo 1 65E (2pc G1 790-8k Canon ink (Black) G1 790-8k Canon ink (Black) G1 790-C Canon Ink (Cyon) G1 790-M Conon ink (Yellow) G1 790-Y Canon ink (Yellow) G152, HP ink, Cyon G152, HP ink, Cyon G152, HP ink, Yellow External Hard Drive, 27B 2.5" HD Canon PG-790 (In Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Gnon Y-790 (C		Bottle	8	1	_	8	5.040.00	+			2	800.00	1			7	2.800.00				0	0.00	19	400.00	7,600.
KZ 30 Master HP Laser Jet Toner, Develop Ineo I 65E (2pc G1 790-8k Canon ink (Black) G1 790-8k Canon ink (Cyon) G1 790-M Canon ink (Magente G1 790-Y Canon Ink (Yellow) G152, HP ink, 315, Black G152, HP ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 (Ink Black) Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 600 (Black, Magenta, Cyon, yel 003-BK Epson L5190 ink (Black) 003-BK Epson L5190 ink (Magen 003-	Color	Botite	7	1		7			-		C	0.00	6			5	3,780.00				0	0.00	14	630.00	
HP Loser Jet Toner, Develop Ineo 165E (2pc G1 790-9k Canon ink (Black) G1 790-C Canon ink (Black) G1 790-C Canon ink (Cyon) G1 790-M Canon ink (Magenik G1 790-Y Canon ink (Magenik G1 790-Y Canon ink (Yetlow) GT51 HP Ink 315, Black GT52, HP ink, Cyon GT52, HP ink, Magento GT52, HP ink, Yetlow External Hard Drive, 2TB 2.5" HD Canon PG-790 (Ink Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 600 (Slack, Magenia, Version) Brother 600 (Slack, Magenia, Version) G03-BK Epson L5190 ink (Magenia) G03-BK Epson L5190 ink (Magenia) G03-BK Epson L5190 ink (Magenia) Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill External hardrive 18		Piece	1	+		-	4,900.90		-		0	0.00	3			3	2,100.00				0	0.00	10		8,820.0
HP Loser Jet Toner, Develop Ineo 165E (2pc G1 790-9k Canon ink (Black) G1 790-C Canon ink (Black) G1 790-C Canon ink (Cyon) G1 790-M Canon ink (Magenik G1 790-Y Canon ink (Magenik G1 790-Y Canon ink (Yetlow) GT51 HP Ink 315, Black GT52, HP ink, Cyon GT52, HP ink, Magento GT52, HP ink, Yetlow External Hard Drive, 2TB 2.5" HD Canon PG-790 (Ink Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 600 (Slack, Magenia, Version) Brother 600 (Slack, Magenia, Version) G03-BK Epson L5190 ink (Magenia) G03-BK Epson L5190 ink (Magenia) G03-BK Epson L5190 ink (Magenia) Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill External hardrive 18	er	Piece	 		-	1	1.700.00	-			0	0.00				0	0.00			-	3	0.00		700.00	7,000.0
Toner, Develop Ineo 1 65E (2pc G) 790-8k Canon Ink (Black) G) 790-8k Canon Ink (Cyon) G) 790-K Canon Ink (Cyon) G) 790-M Conon Ink (Magente G) 790-Y Canon Ink (Magente G) 790-Y Canon Ink (Yellow) G) 1 HP Ink 315, Black G) 152, HP Ink, Cyon G) 152, HP Ink, Magento G) 152, HP Ink, Magento G) 152, HP Ink, Magento G) 152, HP Ink, Magento G) 152, HP Ink, Magento G) 152, HP Ink, Magento Canon P-790 (Color) Canon P-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 6000 (Black, Magenta, Cyon, yellow) G) 160-160, Magenta, Cyon, yellow G) 160-160, Magenta, Yellow G) 160-160, Magenta, Cyon, yellow G) 160-160, Magenta, Cyon, yellow G) 160-160, Magenta, Cyon, yellow G) 160-160, Magenta, Cyon, yellow G) 160-160, Magenta, Cyon, yellow G) 160-160, Ma			+	-	-		1,700.00				0	0.00		-		0	0.00		-		0		1	1,700.00	1,700.0
G1 790-8k Canon ink (Black) G1 790-C Canon ink (Cyan) G1 790-Y Canon ink (Magent G1 790-Y Canon ink (Yellow) G751 HP ink, 315, Black G752, HP ink, Cyan G752, HP ink, Wagenta G752, HP ink, Yellow External Hard Drive, 278 2.5" HD Canon PG-790 Ink Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 6000 (Black, Magenta, Cyan, yel 003-8K Epson L5190 ink (Black) 003-8K Epson L5190 ink (Magen 003-8K Epson L		Box		-		1	3,900.00				0	0.00	1		-	1	3,900.00					0.00	1	1,700.00	1,700.0
G1 790-C Canon Ink (Cyon) G1 790-M Conon Ink (Magente G1 790-M Conon Ink (Magente G1 790-Y Canon Ink (Yellow) G751 HP Ink 315, Black G752, HP Ink, Cyon G752, HP Ink, Cyon G752, HP Ink, Yellow External Hard Drive, 27B 2.5" HD Canon PG-790 (In Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 6000 (Black, Magenta, Cyon) G84 (Black, Magenta, Cyon) G93-BK Epson L5190 Ink (Black) G03-BK Epson L5190 Ink (Magento) G03-BK Epson L5190 Ink (Magento) G03-BK Epson L5190 Ink (Magento) HR Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill External hardrive 17B		Boxes	2			2	17,000.00	- James				3.500.00	2			2					0	0.60	2	3,900.00	7,800.0
G1 790-M Canon ink (Magente G1 790-Y Canon ink (Yellow) G1 790-Y Canon ink (Yellow) G751. HP ink 315, Black G752, HP ink, Magenta G752, HP ink, Magenta G752, HP ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 (Ink Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 6000 (Black, Magenta, U Epson D03 (Black, Magenta, U D03-BK Epson L5190 ink (Black) 003-BK Epson L5190 ink (Magento) 003-BK Epson L5190 ink (Magento) Ink Brother DCP-1420W ink Refill Ink Brother DCP-1420W ink Refill Ink Brother DCP-1420W ink Refill Ink Brother DCP-1420W ink Refill External hardrive 18		Bottle	4			4	2,740.00				0	-0.00	44				17,000.00				1	8,500.00	6	8,500.00	51,000.0
G1 790-Y Canon Ink (Yeilow) GT51 HP Ink 315, Biack GT52, HP Ink, Cyan GT52, HP Ink, Cyan GT52, HP Ink, Magenta GT52, HP Ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 (Ink 3lack Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Gonon Y-790 (Color) Brother 600 (Slack, Magenta, Cy 003 (Black, Magenta, Cyan, yel 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 103-BK Epson 103-BK Epson L5190 Ink (Magen 103-BK Epson 103		Bottle	2			2	804.00				0	0.00				4	2.740.00				0	0.00	8	685.00	5,480.0
GT51 HP Ink 315, Black GT52, HP Ink, Cyan GT52, HP Ink, Magenta GT52, HP Ink, Magenta GT52, HP Ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 Inx Black Canon C-790 (Color) Canon Y-790 (Color) Grony Y-790 (Color) Brother 6000 (Black, Magenta, Cyan, yellow) GSBK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Magenta, Cyan, yellow) MSBK Epson L5190 Ink (Magenta, Cyan, yellow) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hardrive 18		Bottle	2			2	804.00						2			2	304.00				0	0.00	4	402.00	1,608.0
GT52. HP 'nk, Cyan GT52. HP 'nk, Magenta GT52, HP ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 (nx Black Canon C-790 (Color) Canon M-790 (Color) Canon Y-790 (Color) Brother 6000 (Black, Magenta, Cyan, yel 003-8K, Epson L5190 ink (Black) 003-8K, Epson L5190 ink (Magenta, Cyan) 003-8K, Epson L5190 ink (Magenta, Cyan) 003-8K, Epson L5190 ink (Magenta, Cyan) 003-8K, Epson L5190 ink (Magenta, Cyan) 103-8K, Epson L5190 ink (Magenta, Cy		Bottle	2			2	804.00		-		0	0.00	2			2	804.00				0	0.00	4	402.00	1,608.0
GT52, HP Ink, Magenta GT52, HP Ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 (n. Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 6000 (Black, Magenta, UB) Brother 6000 (Black, Magenta, UB) GT50003 (Black, Magenta, Cyan, yel) 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Magenta) 003-BK Epson L5190 Ink (Magenta) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hardrive 1"8	k 315, Black	Bottle	5	-	-				-		0	0.00	2	19-01-0		2	304.00				0	0.00	4		
GT52, HP Ink, Magenta GT52, HP Ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 (n. Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 6000 (Black, Magenta, UB) Brother 6000 (Black, Magenta, UB) GT50003 (Black, Magenta, Cyan, yel) 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Magenta) 003-BK Epson L5190 Ink (Magenta) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hardrive 1"8	ik. Cyan	Bottle	5	-	+	5	1.500.00	-			0	0.00	5			5	1,500.00			-	0	0.00		402.00	1,608.0
GT52, HP ink, Yellow External Hard Drive, 2TB 2.5" HD Canon PG-790 Ink Black Canon C-790 (Color) Canon M-790 (Color) Canon M-790 (Color) Brother 6000 (Black, Magenta, Vector) Brother 6000 (Black, Magenta, Vector) Brother 6000 (Black, Magenta, Cyon, Vector) Brother 6000 (Black, Magenta, Cyon, Vector) Brother 6000 (Black, Magenta, Cyon, Vector) 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Magenta) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hardrive 1"B					-	5	1.500.00				0	0.00			~	0	0.00	-				+	10	300.00	3,000.0
External Hard Drive, 2TB 2.5" HD Canon PG-790 (Inc Black Canon C-790 (Color) Canon M-790 (Color) Canon Y-790 (Color) Brother 6000 (Black, Magenta, Cyous) Brother 6000 (Black, Magenta, Cyous) Brother 6000 (Black, Magenta, Cyous) 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Cyon) 003-BK Epson L5190 Ink (Magenta) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hordrive: "B	k Valley	Bottle	5	- 1		5	1,500.00				0	0.00				0	0.00	-	-		0	0.00	- 5	300,00	1,500.0
Canon PG-790 Inx Black Canon C-790 (Color) Canon N-790 (Color) Canon Y-790 (Color) Brother 6000 (Black, Magenta, Cyon, Yellor) Brother 6000 (Black, Magenta, Cyon, Yellor) 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Magenta, Cyon) 003-BK Epson L5190 Ink (Magenta) Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill External hardrive 178		Bottle	5			5	1,500.00				0	0.00		+	-	0				-	0	0.00	5	300.00	1,500.0
Carion C-790 (Color) Canon M-790 (Color) Canon Y-790 (Color) Brother 6000 (Slack, Magenta, or Epson 003 (Black, Magenta, Cydn, yel 003-8K, Epson 15190 Ink (Black) 003-8K Epson 15190 Ink (Cydn) 003-8K Epson 15190 Ink (Magenta, Cydn) 103-8K Epson 15190 Ink (Magenta)		Unit	1	577=5		1	6,000.00				0	0.00				1 +	0.00		-		0	0.00	5	300.00	1,500.0
Canen M-790 (Color) Canen Y-790 (Color) Brother 6000 (Siack, Magenta, Cybon on 003 (Black, Magenta, Cybon on 003 (Black, Magenta, Cybon on 003-8K Epson LS190 Ink (Black) 003-8K Epson LS190 Ink (Magen 003-8K Epson LS190 Ink (Magen 003-8K Epson LS190 Ink (Magen 103-8K Epson LS190 Ink (Magen 103-8K Epson LS190 Ink (Magen Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill Ink Brother DCP-1420W Ink Refill External hardrive 18		Cartridge	3			3	1.650,00	2			2	1,100,00	3	-			6.000.00				0	0.00	2	6,000.00	12.000.0
Canon Y-790 (Color) Brother 6000 (Black, Magenta, Cy 003 (Black, Magenta, Cy 003 (Black, Magenta, Cy 003-BK Epson LS190 Ink (Black) 003-BK Epson LS190 Ink (Cy 003-BK Epson LS190 Ink (Cy 003-BK Epson LS190 Ink (Cy 003-BK Epson LS190 Ink (Cy 003-BK Epson LS190 Ink (Magen 003-BK Epson LS190 Ink (Yel ow) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hordrive 178		Cartridge	2			2	800.00		-							.3	1,650.00				0	C.00	3	550.00	4,400.0
Brother 6000 (Black, Magenta, Epson 003 (Black, Magenta, Cy 003 (Black, Magenta, Cyon, yel 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Cyon) 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Yel ow) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hordrive 178	90 (Catar)	Cartridge	2			2	800.00		-	-	0	0.00	2			2	00.008				0	0.00	4	400.00	1,600.0
Epson D03 (Black, Magenta, Cy 003 (Black, Magenta, Cyan, yet 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Cyan) 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Yet ow) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hordrive: 178	90 (Color)	Carridge	2		1			-	-		0	0.00	2			2	800.00				0	0.00	4	400.00	
Epson D03 (Black, Magenta, Cy 003 (Black, Magenta, Cyan, yet 003-BK Epson L5190 Ink (Black) 003-BK Epson L5190 Ink (Cyan) 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Yet ow) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hordrive: 178	C (Black Madenta Cyan Yellow)	Bottle		-	-	2	800.00				0	0.00	2			2	00.006	-			0	0.00			1,600.0
003 (Black, Magenta, Cyan, yel 003-BK, Epson LS190 Ink (Black) 003-BK Epson LS190 Ink (Cyan) 003-BK Epson LS190 Ink (Magen 003-BK Epson LS190 Ink (Magen 003-BK Epson LS190 Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hardrive 178			4		-	4	3,000.00				0	0.00	4			4	3,000.00		-				4	400.00	1,600.0
003-BK Epson L5190 Ink (Block) 003-BK Epson L5190 Ink (Cyan) 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink (Magen 003-BK Epson L5190 Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hardrive 178	and A. Magerila, Cyan, Tellow)	Bottle	4			4	3,000.00				0	6.60	4			4	3,000.00		-		0	0.00	8	750.00	6.000.0
003-BK Epson LS: 90 Ink (Cyan) 003-BK Epson LS: 90 Ink (Magen 003-BK Epson LS: 90 Ink (Yel ow) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hordrive: 178		Bottle	8			3	6,400.00				0	0.00	8	-	-			-			0	0.00	3	750.00	6,000.0
003-BK Epson L5190 ink (Magen 003-BK Epson L5190 ink (Yellow) Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill External hordrive 178		Bottle	5			15	5,100,00		-	-	0	0,00	-			8	6.400.00				0	0.00	16	800.00	12,800.0
003-BK Epson L5190 ink (Yellow) Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill Ink Brother DCP-T420W Ink Refill External hordrive 178		Boltle	9			9	3,060.00		-				15	-		15	5.100.00				0	0.00	30	340.00	10,200.0
Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill External hardrive 178	on L5190 Ink (Magenta)	Bottle	9		1	9		-	-+		0	0.00	8			8	2,720.00				0	0.00	17	340.00	5,780.0
Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill External hardrive 178	on L5190 ink (Yellow)	Bottle	9			-	3.060.00	-			0	0.00	8	_		8	2,720.00				J	0.00	17	340.00	
Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill Ink Brother DCP-T420W ink Refill External hardrive 178	DCP-T420W Ink Refill Black	Bottles			-	9	4,500.00		-		0	0.00	8			3	4.000.00				o l				5,780.0
Ink Brother DCP-T420W ink Refili Ink Brother DCP-T420W ink Refili External hordrive 178			3		-	3	1,500.00				0	0.00	2			2	1.000.00	-		-		0.00	17	500.00	8,500.0
Ink Brother DCP-T420W Ink Refili External hardrive 178		Bottles	3			3	1,500.00				0	0.00	2		-	2	1.000.00		-	-	0	0.00	5	500.00	2,500.0
External hardrive 1°8		Botiles	3	1,1,400		3	1,500.00				0	0.00	2	-		-		100 00		-	0	6.00	5	500.00	2,500.0
		Bottles	3	2-12-23-10		3	1,500.00	-		-				-		2	1.000.00				0	0.00	5	500.00	2,500.0
TOTAL CATA COD DA SELECT		Piece	3		-	3	7.500.00				C	0.00	2			2	1,000.00				0	0.00	5	500.00	2,500.0
1215 GD/24: 8 220 Dune (Kindston	SSD Drive (Kingston)	Piece	1			-1			-		C	0.00				0	0.00				0	0.00	3	2,500.00	
Canon PIXMA G2010		Sel			-	-	3,500.00	-			0	0.00				0	0.90				0	0.00	-		7,500.00
		Bottle	1			1	1.900.00				0	0.00				1	1.900.00			-				3,500.00	3,500.00
11455 (774 Blook Addition	any Maganta Cuan Valland		16			16	8.000.00			-	0				-	-				-	0	0.00	2	1,900.00	3,800.00
L1455 (774 Black, 664 Magenta,	ack, Magenta, Cyan, Yellow)	Bottle	8		***	.0	01000.00				U	0.00	15			16	8,000.00				0	0.00	32	500.00	

L1455, 774 Block	Bottle	4	1		4	3,600.00				0	0.00				0	0.00				.0	0.00	4	900.00	3,600
Printer Inks (L3210)	Sets	4		1	4	1,600.00				0	0.00				0	0.00				0	C.00	4	400.00	1,600
Refill ink for Epson Printer L-360 black	Bottles	1			1	600.00				0	0.00					600.00		0		0	0.00	2	00.00	1,200.
Refill Ink for Brother Printer (Bk/M/Y/C)	Bottles	1				800.00				0	0.00	1.				00.008				0	0,00	2	300.00	1,600.
Printer Ribbon Cartridge LX-310	Pieces	2	1 2	2	6	630.00	1	1	1	3	315.00		1	10.1	3	315.00	2	2	2	5	530.00	18	105.00	1,890.0
Printer Ribbon Cartridge LQ-310	Pieces	2	2	2	6	630.00		1	i	3	315.00	1	1	1 1	3	315.00	2	2	2					
ANITORIAL SUPPLIES	11000	-	1	-	1	330.00	1	<u> </u>	-		01.000		+	-	3	313.00		- 2	THE STREET	- 6	630.00	18	105.00	1,890.0
Air Freshener, Aerosol, 280mi./150g min (Lemon			-	-	+						+		-	+							-		-	
Scent)	Cans	16	2	9	27	6,480.00	3	3	3	9	2 160,00	3		9	19	4.550,00			3	3	720.00	58	240.00	13,920.04
Alcohol, 68%-70%, Scenled, 500ml	Gallon	31		6	37	33,300.00	11			- 11	9,900.00	25		1 -	21	27 200 00	10			10	11.700.00			
Alcohol, 68%-70%, Scented, 500ml	Bottle	21	 	27	48	3.600.00	16	-	1.6				10	6	31	27,900.00	:3	-		13	11,700.00	92	900.00	82,800.0
Bota Rain shoes (US Size 7)	Pieces	21		41	+		10		16	32	2.400.00	18	1C	2.2	50	3,750.00	6		1.6	22	1.650.00	152	75.00	11,400.00
Broom (Ting-ting)			-		2	800.00			-	0	0.00		-	-	0	0.00				0	0.00	2	400.00	800.00
latootti find-jing)	Piece	13		acolum	14	700.00	15			15	750.00	15		1	15	750.00	10	6	1	11	550.00	55	50.00	2,750.00
Broom Soft (Tambo) Weight: 200g mini tiger grass	Pieces	18		3	21	4,200.00			2	2	400.00	7		2	9	1.800.00			2	2	400.00	34	200.00	6,800.00
Detergent Powder	kilo	8			8	800.00					0.00			-			-							
Detergent Powder 500G		4	+	-	-				-	6	0.00	5			5	500.00				0	0.00	13	100.00	1,300.00
	Pouch		-	5	9	2.070.00			2	2	460.00	4		2		1.380.00			1	1	230.00	18	230.00	4, 140.00
Dishwashing Gel or paste	Pieces	5	-		5	300.00	har-cally	-		0	0.00	4		-	4	240.00				0	0.00	9	60.00	540.00
Dishwashing Liquid 250ml	Bottle	7	-	3	10	1,000.00			- 1	1	100,00	- 6		2	8	800.00			2	2	200.00	21	100.00	2,100.00
Door Mat, Cloth	Pieces	. 8			8	520.00				0	0.00	4			4	260.00				0	0.00	12	65.00	780.00
Door Mat, Vin / / Rubber Medium	Pieces	6			6	2,130.00				С	0.00	6			- 5	2.130.00			- 20	0	0.00	12	355.00	4,260.00
Dust Pan Heavy Duty Big	Pieces	5			5	575.00				0	0.00	5			5	575.00				0	0.00	10	115.00	1,150.00
Fabric Conditioner	Bottle	1		1	2	200.00			1	1	100.00				1	100.00		-	1	1	100.00	5	100.00	500.00
Floor Mop with Mop Head	Piece	2			2	690.00				0	0.00	1		-		345,00		1		0	0.00	3	345.00	1.035.00
Garbage Bag Large	Pack	5			5	2.010.00	124			0	0.00	3		1	3	1,206.00		-		0	0.00	8		3,216,00
Garbage Sag Medlum - 22 x 24inches, 10pcs per				100					-	-				-			1	-	_			С	402.00	3.210.CA
pack	Pack	10			10	1,100.00				C	0.00	10			10	1.100.00	1 1			0	0.00	20	110.00	2,200.00
Glass Cleaner 500ML	Bottle	5		3	8	1,600.00			2	2	400,00	2	1	2	4	800.00			7		200.00	15	200.00	3,000.00
Hand Sanitizer	Bottle	2			2	60.00				0	0.00	12	-	100	12	360.00				0	0.00	14	30.00	420.00
Hand Soop with Antibacterial 135 grams	Piece	2			2	130.00				0	0.00	2	-	100	2	130.00	-				-			
Hooded Trash Bin, Medium	Pieces	2			2	990.00	-			0	0.00				0	0.00				0	0.00	4	65.00	260.00
Insect Killer Sprayer 500mt	Cons	2		1	3	1,350.00	1			1	450.00	2	-	-				-		0	0.00	2	495.00	990.00
Pail 4 gallons	Unit	2	-		2	460.00		-							2	900.00				0	C.00	6	450.00	2,700.00
Powder Scap 1kl	Packs	3	-							C	0.00	2			2	460.00				0	0.60	4	230.00	920.00
					3	750,00	3			3	750.00	3		-	3	750.00	3			3	750.00	12	250.00	3.000.00
Raincoa Ponco Heavy Duty	Pieces	2			2	1,200.00			-	C	0.00			-	0	0.00				0	0.00	2	600.00	1,200.00
Sodium Hypochlorite - Multipurpose Cleaner	Bottle	4			4	900.00			11	0	0.00	4		1	4	900.00				a	0.00	8	225.00	1,800,00
lemon II. Bottle	D - 111-				-				-				-	-							0.00		22.3.00	T (COO) I (C
Tailet Bowl Cleaner 500ML	Bottle	6	-	3	9	2.520.00			2	2	560.00	2		1	3	340.00			2	2	560.00	16	280.00	4,480.00
Tollet Deodizer	Places	3		_ 6	9	3,240.00	3		5	9	3 240.00	3		6	9	3,240.00	3		5	3	2.880.00	35	360.00	12,600.00
Tornado Mop 360 Heavy Duty	Piece	2		- 8	10	10,000.00				0	0.00	ñ.			0	0.00				0	0.00	10	1,000.00	10,000.00
Trash Bin 8 liters swing type cover	Pieces	10			10	2,000.00			1	0	0.00		E-C-T-S-S-S		0	0.00				0	0.00	10	200.00	2,000.00
Trash Bin Round with Pedal	Pieces	8		2	10	5:000.00				0	0.00	2			2	1,000,00				0	0.00	12	500.00	6,000.00
Trash Bin, Big	Unit			4	4	800.00	10 / 10.00			0	0.00				0	0.00				n	0.00	4	200.00	800,008
Printer 3 in 1 Specifications: Print, Scan and Copy, Wifl and Wifi Direct Connectivity, lak Tank, Ultrahigh page yield of 4.500 pages (black) and 7.500 pages (cotour), paper sizes: Legal (8.5 x 14*), Indian Legal (215 x 345 mm) 8.5 x 13*, Letter, A4.16K (195 x 270mm), B5, A5, B6, A6, Hagaki (100 x 148mm), 5 x 7*, 5 x 8*, 4 x 6*, Envelopes: #10, DL. C6	Unil	3			1	11,000.00	1			1	22,000.00				o	0.00				Э	0.00	2	11,000,00	22,000.60
Uninterrupted Power Supply 1200V A/600W	Units	5			5	15,000.00				0	0.00		-		0	0.00		-	-	0	0.00	-	2,000,00	1000004
Keyboard	unit	Ť			0	0.00	-,-1	-		1	1.600.00	3		-	3	4,800,00				0	0.00	55	3,000.00	15,000.00
	unit				1	10,000.00			-			3						-		0	0.00	4	400.00	1,600.00
	pieces	1			-	300.00			-		20,000.00			-	0	0.00				0	0.00	2	10,000.00	20,000.00
			911 200				- ;				1,500.00	3			3	4.500.00	anamas (Internal		0	0.00		300.00	1,500.00
	piece				0	0.00	1	-			6.000.00		-		0	0.00			_	0	0.00	1	00.000,6	6,000.00
2TB Portable Hara Drive (USB 3.2 cable, Firecuida Gent RGB LED Lighting, Rescue Data recovery service)	Piece	9			1	6.000.00		1	-	0	0.00				o	0.00				э	0.00	ţ	6,000.00	6,000.00
Photocopier (System speed n16ppm, system	Unit	Y			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000,00	50,000.00
Desktop Computer (Intel 3 processor, 178 storag, 8G8 memory, 19' LED screen, mouse, keyboard and system unit)	Uni!s	3			3	75,000.00				О	C.00				o	0.00		12		O	0.00	3	25,000.00	75,000.00
Metal Office Desk Table with center drawer and triple side drawer lockable (W1200xD700x750mm)	Pleces	2			2	19,000.00				.0	0.00				0	0.00				0	0.00	2	9.500.00	19,000.00

and the second s	Piece	1			1	7,000,00				0	0.00			0	0.00			0	0.00	1	7,000.00	7,000.
100m Fiber Glass Tape Mecsure	Unit				1	1.000.00			1 (0	0.00			0	6.00		- C. W.	0	0.00	1	1,000.00	1,000
Mechanical ABS Folding Distance Roller Measuring Wheel	Unit	ţ			1	1,500.00			(0	0.00			0	0.00			5	0.00	1	1,500.00	1,500
100m Laser Distance Rangefinder	Unii	e 1ee			i	00,008.1	(- (0	0.00			0	0.00			- 0	0.00	1	1,800.00	1,800
Sweatshirt with Print (Subirnation)	Pieces	16	1000		16	12,000,00			1	0	0.00			0	0,00		1	0	0.00	16	750.00	12,000
Push-pull Roll Tape Measure	Fieces	16	1	(16	5,600.00			(0	0.00			0	0.00		-	0	0.00	16	350.00	5,600.
THP Airconditioner Solit Type Inverter	Units	1			1	40,000.00	THE S			0 1	0.00			0	0.00			9	0.00	1	40,000.00	40,000
4 TB HDD (External) \$1im	piece		1		1	10,000.00	e allug		(0	0.00			0	0.00		_	0	0.00	1	10,000,00	10,000.
Addidional Fund for Surveying Instrument	Units	11			1	50,000.00	-			2	0.00	-	-	0	0.00		-	9	0.00	1	50,000.00	50,000.0
	pieces		1		111	4.000.00			1 (5	0.00			0	0.00			0	0.00	1	4.000.00	4,0003
Chlorine (Granules)	kis	25			25	6,250.00			1 (2	0.00			9	0.00			13	0.00	25	250.00	6.250.0
	oacks		5		5	1,500.00				5	0.00		-	0	0.00		5	5	1,500.00	10	300.00	3,000.0
	piece		1		1	2,500.00				5	0.00			0	0.00		-	0	0.00	1	2,500,00	2,500.0
	Units	2	1		2	60,000,00					0.00			0	0.00			0	0.00	2	30,000,00	60,000.0
	Pieces	2			1 2	12,000,00				5 1	0.00			0	0.00			0	0.00	2	6.000.00	12,000.0
	Unit	1			1 1	8,000.00				5	0.00	-	-	0	0.00			0	0.00	1	20.000,8	8,000.0
Specific Life Commodition Paymer Strong 2015	Set	1			1	5,000,00			7	0 1	0.00		1	0	0.00		1	0	0.00		5,000.00	5,000.0
	Set	1		-	1 1	20,000.00			7	5 1	0.00		-	0	0.00		1	1 0	0.00	1	20,000.00	20,000.0
	Set	1			1	10.000.00	-	-		5	0.00		-	0	0.00			1 3	0.00	1	10.000.00	10,000.0
	pieces		4		4	600.00		-		5	0.00		-	0	0.00			1 0	0.00	<u>,</u>	15C.00	600.0
A decided to the companion of the compan	Pieces	10			10	10.000.00)	0.00		-	0	0.00		1	0	0.00	10	1,000.00	10,000.0
	pieces	4	1		4	13,000,00				5 +	0.00			0	0.00		1	0	6.00	4	3,250,00	13,000.0
	nieces		5		5	750.00		-		5	0.00		-	0	0.00		-	0	0.00	5	150.00	750.0
	pieces		2		2	700.00		-		5	0.00	-	-	0	0.00	2	+	2	760.00		350.00	1,400.0
	pieces		2		2	6,000.00				2	0.00	-		0	0.00		1	0	0.60	2	3,000,00	6,000.0
	pieces		5		5	2,250.00		-		0 1	0.00	-	+	0	0.00	-	1	0	0.00	5	450,00	2,250.0
	pieces		1		3	15,000.00)	0.00		+	0	0.00			0	0.00	3	15.000.00	15,000.0
	patte		5		5	1.250.00		2		2	500.00	2		2	500,00	1	+	1	250.00	10	250.00	2,500.0
	Pads		J	18	18	5,490.00		-		2	0.00		18		5,490.00		+	1 0	0.00	36	305.00	10,980.0
	Pads			11	11	3,355,00	-	-			0.00	-	+ ''	0 13	0.00		+	1 3	0.00	1!	305,00	3.355.0
	Pads			12	12	3.660.00				-	0.00	_	+	0	0.00			0	0.00	12	305.00	3,355.0
	Pieces	10	-	12	10	1.500.00				,	0.00		+-	0	0.00		-	0	0.00	10	150.00	1,500.0
	et	10	-		10	3.000.00		-)	0.00	-	-	0	0.00		-	2	0.00	10	300.00	3,000.0
	pleces	4			4	600.00	1			1	150.00		-+	0	0.00			1 0	0.00	5	150.00	750.0
	pieces	4	4		4	1.400.00	-	-		+	0.00			0	0.00		+	0	0.00	4	350.00	1,400.0
	pieces		5		5	1,750.00		5			1.750.00	4	+-	4	1,400,00			0	0.00	14	350.00	4,900.0
	pieces		23		23	5,750.00	-	3			0.00	7 4	+-	0	0.00		-	0	0.00	23	250.00	5,750.0
	pairs	5	23		5	5,000.00					0.00			0	0.00		+	0	0.00	5	1,000,00	5,000.0
		5		-	5		-	-					+-	0			-			5		
	pieces pieces	3	4		4	2,500.00 2,200.00	-	-	(0.00	-		0	0.00			0	0,00	4	500.00	2,500.0
	boxes		1		+ 7 +	2,500.00					0.00	-	-	0			+	0	0.00	1		2,200.0
The state of the s	Piece				1			-				-	-		0.00	100-4-0-	-	+			2,500.00	
		5	-	-	5	500.00			0		0.00		-	0	0.00		+	0	0.00	5	500.00	500.0
	pieces	5			1-1-1	3,500.00		-		_					0.00		-	0	0.00	5	700.00	3,500.0
	Piece				1	3,000.00					0.00	-		0	0.00			0	0.00		3,000.00	3.000.0
	pieces		5		5	32,500.00			1 0		0.00		-	0	0.00		4	4	25,000.00	9	6,500.00	58.500.0
	Sels	10			10	6.000.00				_	0.00	-	-	0	0.00			0	0.00	10	600.00	6,000.0
	packs	-	6		6	2,700.00		5		-	2,250.00	5	-	5	2,250.00	5_		5	2.250.00	. 2.	450.00	9,450.0
						7,000.00			1	1				0	0.00		1	0	0.00	1	7,000.00	7,000.0
Water Dispenser Hot & Cold	piece			-		7,000.00		-		-	0.00		-	-	0.00		-	1 0	0.00		7,000.00	3,491,373.1

APPROVED BUDGET BY THE AGENCY HEAD Figures and Words. THREE MILLION EIGHT HUNDRED FORTY THOUSAND FIVE HUNDRED TEN PESOS & 51/100 ONLY

'e hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

repared by:

. Grand Total (A+B+C)

. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable)

Certified and Funds Available / Certified Appropriate Funds Available:

Accountant / Judget Officer

Approved by:

HON. MA GINA E. MERILO
Head of Office / Agency

3,840,510.51