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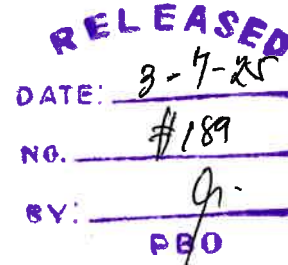
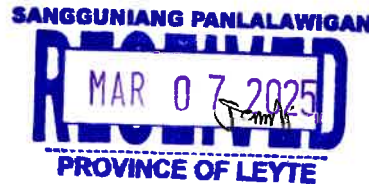
Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 41
Date: 18 2025 MAR

PROVINCIAL BUDGET OFFICE

March 5, 2025

Hon. **LEONARDO M. JAVIER, JR**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 4 CY 2024** of the **Municipality of Dulag, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-V** in the amount of **P10,000,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of the Personal Services under the Current Appropriations is duly certified as savings which is not restricted by law or other obligations and are made available to support the expenditures under Supplemental No. 4;
2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
 - a. Productivity Enhancement Incentive – Budget Circular 2017-4
 - b. Service Recognition Incentive (SRI) – Budget Circular No. 2024-7
 - c. Gratuity Pay- Budget Circular No. 2024-8 dated December 20, 2024; and
3. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with CSC rules, DBM issuances and COA rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

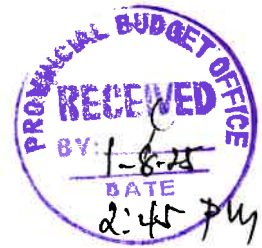
LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development
Coordinator- Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT

08 January 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-V** of the **Municipality of Dulag, Leyte**, entitled: **An Ordinance appropriating the amount of Ten Million Pesos only (P10,000,000.00) covered under Supplemental Budget No. 04 FY 2024.**

FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG



Office of the Sangguniang Bayan Secretary



1st ENDORSEMENT

23 December 2024

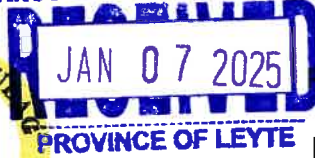


Respectfully endorsed to the Office of the Sangguniang Panlalawigan the herein attached Appropriation Ordinance No. 2024-V- "An Ordinance Appropriating the Amount of Ten Million Pesos Only (Php 10,000,000.00) Covered Under Supplemental Budget No. 04 and Supplemental Investment Program FY 2024 of the Local Government Unit of Dulag, Leyte", for their review and consideration.

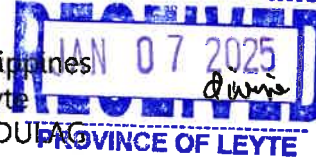
ORLANDO L. CAGARA



SANGGUNIANG PANLALAWIGAN

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG

SANGGUNIANG PANLALAWIGAN

**Office of the Sangguniang Bayan****APPROPRIATION ORDINANCE NO. 2024-V****AUTHOR : COUN. ROUBEL P. DUGOS***Chairperson, Committee on Ways and Means and Appropriations***AN ORDINANCE APPROPRIATING THE
AMOUNT OF TEN MILLION PESOS ONLY
(P10,000,000.00) COVERED UNDER
SUPPLEMENTAL BUDGET NO. 04 FY
2024 OF THE LOCAL GOVERNMENT
UNIT OF DULAG, LEYTE****BE IT ENACTED** by the Sangguniang Bayan of Dulag, Leyte, in session, to wit:

Section 1. That, the LGU-Dulag has appropriated the amount of Php10,000,000.00 covered under Supplemental Budget No. 04 FY 2024 is derived from the Savings from Personnel Services as of 13 December 2024 and broken down as follows:

| Implementing Office | AIP Ref. Code | Particulars/ Purpose | Object of Expenditures | Account Code | AMOUNT |
|-------------------------------|------------------------|---------------------------------------------------------------|-----------------------------------------------|--------------|------------|
| Office of the Municipal Mayor | 1000-000-03-01-001-000 | Personal Services | | | |
| | | Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 50,000.00 |
| | 1000-000-03-01-002-000 | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 220,000.00 |
| | | MOOE | | | |
| | | Payment for Travelling Expenses | Travelling Expenses | 5-02-01-010 | 50,000.00 |
| | | Payment for Gasoline Oil and Lubricants | Gasoline Oil and Lubricants | 5-02-03-090 | 494,000.00 |
| | | Payment for Electricity Expenses | Electricity Expenses | 5-02-04-020 | 950,000.00 |
| | | Payment for Internet Expenses | Internet Expenses | 5-02-05-030 | 95,000.00 |
| | | Payment for other General Services | Other General Services | 5-02-12-990 | 800,000.00 |
| | | Payment for the Repair and Maint. of Transportation Equipment | Repair and Maint. of Transportation Equipment | 5-02-13-060 | 200,000.00 |

| | | | | | |
|----------------------------------------------------|--------------------------------|---------------------------------------------------|------------------------------------------|-------------|--------------|
| Office of the Municipal Vice Mayor | 1000-000- 03-003- 000 | SPA | | | |
| | | Payment for Sports Program | Sports Program | 5-02-14-030 | 40,000.00 |
| | | Payment for Government Functions | Government Functions | 5-02-99-080 | 844,066.10 |
| | | Donation-400,000 | | | |
| | | Other MOOE – 444,066.10 | | | |
| | | Payment for Barangay Development | Barangay Development | 5-02-14-030 | 300,000.00 |
| | | Donation-200,000 | | | |
| | | Other MOOE – 100,000.00 | | | |
| | | Payment for Leyte Landing Anniversary Celebration | Leyte Landing Anniversary Celebration | 5-02-14-030 | 50,000.00 |
| | | Payment for Dulag Care Program | Dulag Care Program | 5-02-14-030 | 1,300,000.00 |
| Office of the Municipal Vice Mayor | 1000-000- 03-02- 001-000 | Food Supplies – 500,000.00 | | | |
| | | Other MOOE – 800,000.00 | | | |
| | | Payment for Honoraria | Honoraria | 5-02-11-990 | 355,100.00 |
| Office of the Secretary to the Sanggunian | 1000-000- 03-03- 001-000 | Personal Services | | | |
| | | Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 90,000.00 |
| Office of the Municipal Treasurer | 1000-000- 03-03- 001-000 | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 480,000.00 |
| | | | | | |
| Office of the Municipal Treasurer | 1000-000- 03-04- 001-000 | Personal Services | | | |
| | | Payment of SRI | Service Recognition Incentive (SRI) | | 10,000.00 |
| Office of the Municipal Treasurer | 1000-000- 03-04- 001-000 | Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 40,000.00 |
| | | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 170,000.00 |
| Office of the Municipal Assessor | 1000-000- 03-05- 001-000 | Personal Services | | | |
| | | Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 10,000.00 |
| | | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 50,000.00 |

| | | | | | |
|----------------------------------------------------------------------|--------------------------------|---------------------------------------------|------------------------------------------------|-------------|------------|
| Office of the Municipal Accountant | 1000-000- 03-06- 001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 30,000.00 |
| | | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 140,000.00 |
| Office of the Municipal Budget Officer | 1000-000- 03-07- 001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 10,000.00 |
| | | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 60,000.00 |
| Office of the Municipal Planning Development Coordinator | 1000-000- 03-08- 001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 10,000.00 |
| | | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 50,000.00 |
| Office of the Municipal Civil Registrar | 1000-000- 03-09- 001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 5,000.00 |
| | | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 30,000.00 |
| Office of the Municipal Agriculturist | 1000-000- 03-10- 001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 56,000.00 |
| | | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 292,000.00 |
| Office of the Municipal Social Welfare & Dev't Officer | 1000-000- 03-11- 001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 16,000.00 |
| | | Payment of SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 82,000.00 |
| Office of the Human Resource Management Officer | 1000-000- 03-12- 001-000 | Personal Services Payment for PEI | Productivity Enhancement Incentive (PEI) | 5-01-04-990 | 10,000.00 |
| | | Payment for SRI | Service Recognition Incentive (SRI) | 5-01-04-990 | 50,000.00 |
| | | Payment for Awards & Rewards Expenses | Awards & Rewards Expenses | 5-02-06-010 | 150,000.00 |

| | | | | | |
|---------------------------------------------------|------------------------|----------------------------------|--------------------------------------------------|-------------|----------------|
| Office of the Municipal General Services Officer | 1000-000-03-13-001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) Service | 5-01-04-990 | 55,000.00 |
| | | Payment of SRI | Recognition Incentive (SRI) | 5-01-04-990 | 240,000.00 |
| Office of the Municipal Infirmary | 3000-000-03-21-001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) Service | 5-01-04-990 | 11,000.00 |
| | | Payment of SRI | Recognition Incentive (SRI) | 5-01-04-990 | 52,000.00 |
| Market and Slaughterhouse | 8000-00-03-26-001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) Service | 5-01-04-990 | 204,000.00 |
| | | Payment of SRI | Recognition Incentive (SRI) | 5-01-04-990 | 858,000.00 |
| Municipal Disaster Risk Reduction and Mgt. Office | 9000-00-03-26-001-000 | Personal Services Payment of PEI | Productivity Enhancement Incentive (PEI) Service | 5-01-04-990 | 55,000.00 |
| | | Payment of SRI | Recognition Incentive (SRI) | 5-01-04-990 | 240,000.00 |
| Total Supplemental Expenditures: | | | | | P10,000,000.00 |
| Unappropriated Balance: | | | | | 0.00 |

Section 2. That, the Appropriation Ordinance covering the Supplemental Budget No. 4 FY 2024 of Dulag, Leyte shall take effect upon its approval by the Sangguniang Bayan.

Section 3. If any provision of this Appropriation Ordinance is declared unlawful or invalid by the Sangguniang Panlalawigan of Leyte after its review, the remainder thereof shall remain valid and enforceable.

Carried Unanimously.


CONCURRED:


COUN. ROMMEL D. CAPUNGCOL
SB Member


COUN. NELSON M. LAUZON
SB Member


COUN. JERSON SIMON P. VELOSO
SB Member


COUN. VICENTE Q. PETILOS, JR.
SB Member


COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICTOR B. CADAYONG
SB Member



COUN. MIGUEL O. CASTRO
SB Member


PRES. JERIC M. TUMANDAO
*Pambayang Pederasyon ng mga
Sanggunang Kabataan*

CERTIFIED TO BE DULY ENACTED:


JADE A. AGULLO
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Municipal Appropriation Ordinance No. 2024-V.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: 20 DEC 2024, 2024





Republic of the Philippines
Province of Leyte
MUNICIPALITY OF DULAG

Office of the Sangguniang Bayan



RESOLUTION NO. 2024-170

AUTHOR : COUN. ROUBEL P. DUGOS

Chairperson, Committee on Ways and Means and Appropriations

A RESOLUTION ADOPTING AND APPROVING MDC RESOLUTION NO. 5 SERIES OF 2024, ALSO KNOWN AS THE "RESOLUTION ENDORSING THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 4 TO THE SANGGUNIANG BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL" AMOUNTING TO TEN MILLION PESOS (Php10,000,000.00)

Whereas the Municipal Development Council, during its meeting held on December 17, 2024, deliberated and approved the Supplemental Budget No. 4 amounting to Ten Million Pesos (Php10,000,000.00);

Whereas the Municipal Development Council agreed that the supplemental budget shall be utilized to grant Municipal officials and employees the Productivity Enhancement Incentive (PEI), Service Recognition Incentive (SRI), Gratuity Pay for JO Employees, Payment of Travelling Expenses, Gasoline, Oil and Lubricants Expenses, Electricity Expenses, Internet Expenses, Payment for other General Services, Payment for the Repair and Maintenance of Transportation Equipment, Sports Development, Payment for Government Functions, Payment for Barangay Development, Payment for Leyte Landing Anniversary Celebration, Payment for Dulag Care Program, Payment for Honoraria and HRMO Awards and Rewards Expenses;

Whereas the source of funds where the budget will be derived is from the savings from Personnel Services as of 13 December 2024;


Whereas the Sangguniang Bayan after a thorough review and deliberation on the proposed 2024 Supplemental Budget No. 4, came up with a decision to approve and adopt the same;

Wherefore premises considered, on motion of Coun. Roubel P. Dugos, duly seconded by Councilors Rommel D. Capungcol, Nelson M. Lauzon, Jerson Simon P. Veloso, Vicente Q. Petilos, Jr., Miguel O. Castro, Benvinedo Y. Camposano, Victor B. Cadayong and SK Federation Pres. Jeric M. Tumandao, be it;

RESOLVED AS IT IS HEREBY RESOLVED by this Honorable Sanggunian that a resolution adopting and approving MDC Resolution No. 5 Series of 2024, also known as the "Resolution Endorsing the 2024 Supplemental Investment Program No. 4 to the Sangguniang Bayan of Dulag, Leyte for their review and approval" amounting to Ten Million Pesos (Php10,000,000.00), **is hereby approved.**

ENACTED: 18 DECEMBER 2024.

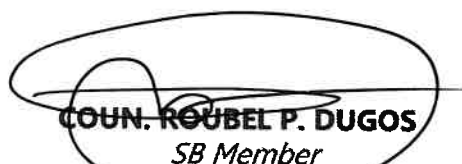
CONCURRED:


COUN. ROMMEL D. CAPUNGCOL
SB Member


COUN. NELSON M. LAUZON
SB Member


COUN. JERSON SIMON P. VELOSO
SB Member


COUN. VICENTE Q. PETILOS, JR.
SB Member


COUN. ROUBEL P. DUGOS
SB Member


COUN. BENVINEDO Y. CAMPOSANO
SB Member


COUN. VICTOR B. CADAYONG
SB Member

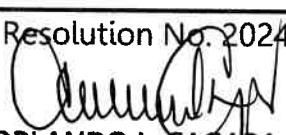

COUN. MIGUEL O. CASTRO
SB Member


PRES. JERIC M. TUMANDAO
Pambayang Pederasyon ng mga
Sangguniang Kabataan

CERTIFIED TO BE DULY ENACTED:

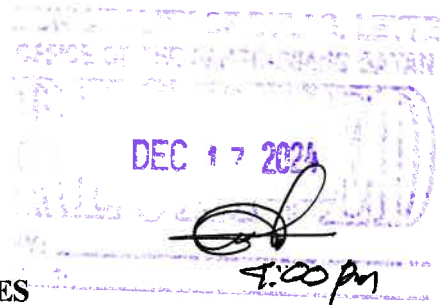

JADE A. AGULLO
Vice Mayor & Presiding Officer

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 2024-170.


ORLANDO L. CAGARA
Secretary to the Sanggunian

APPROVED: 20 DEC 2024, 2024


ATTY. MILDRED JOY P. QUE, CPA
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE


OFFICE OF THE MAYOR

1st Endorsement

RESPECTFULLY endorsed to the Sangguniang Bayan of Dulag, Leyte, for their adoption, legislative approval and authorization through the enactment of an Appropriation Ordinance for Supplemental Budget No. 4 for Fiscal Year 2024 as proposed under MDC Resolution No. 5.

The undersigned submits this Supplemental Budget No. 4 for Fiscal Year 2024, as a priority measure that must take precedence over all other pending and proposed measures before this Council. Early consideration and action regarding this matter will be highly appreciated.

17 December 2024, Dulag, Leyte, Philippines.


ATTY. MILDRED JOY QUE, CPA



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE
LOCAL FINANCE COMMITTEE

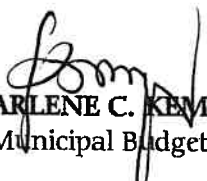
CERTIFICATION

We hereby certify that there is **SAVINGS** of Appropriations from Personal Services under the CY 2024 General Fund Annual Budget, in the total amount of **TEN MILLION PESOS (₱ 10,000,000.00) Only**.


We hereby certify further that the above savings has corresponding funds/cash back-up available.

This certification is issued to support the Supplemental Budget No. 4 FY 2024, for various expenditures of the Municipal Government of Dulag, Leyte.

Issued this 16th day of December 2024 at Dulag, Leyte, Philippines.


ARLENE C. KEMPIS
Municipal Budget Officer


RONALD L. GOBANGCO
Asst. Municipal Treasurer/ICO


GINA S. VACAL
Planning Officer IV/OIC-MPDC


CHRISTINE S. RADIL, CPA
Municipal Accountant

Statement of Funds Available for Reversion

December 13, 2024

| Office | Object of Expenditures | Amount of Appropriations | Amount of Obligation | Unobligated to date | Amount to be Reverted | Balance |
|----------------------------------------|------------------------|--------------------------|----------------------|----------------------|-----------------------|---------------------|
| Office of the Municipal Mayor | Personal Services | 5,891,510.06 | 5,400,025.81 | 491,484.25 | 350,000.00 | 141,484.25 |
| Office of the Municipal Vice Mayor | Personal Services | 22,197,500.76 | 21,109,717.33 | 1,087,783.43 | 700,000.00 | 387,783.43 |
| Office of the Municipal Treasurer | Personal Services | 6,403,707.89 | 5,617,263.51 | 786,444.38 | 500,000.00 | 286,444.38 |
| Office of the Municipal Assessor | Personal Services | 2,218,962.68 | 1,560,525.21 | 658,437.47 | 500,000.00 | 158,437.47 |
| Office of the Municipal Accountant | Personal Services | 5,098,174.14 | 4,130,107.12 | 968,067.02 | 800,000.00 | 168,067.02 |
| Office of the MPDC | Personal Services | 2,209,474.92 | 1,906,769.24 | 302,705.68 | 250,000.00 | 52,705.68 |
| Office of the MCR | Personal Services | 3,807,256.04 | 2,681,665.94 | 1,125,590.10 | 900,000.00 | 225,590.10 |
| Office of the HRMO | Personal Services | 3,572,680.44 | 2,624,495.11 | 948,185.33 | 700,000.00 | 248,185.33 |
| Office of the MDRRMO | Personal Services | 5,425,892.16 | 4,251,345.16 | 1,174,547.00 | 800,000.00 | 374,547.00 |
| Office of the Municipal Health Officer | Personal Services | 13,204,184.88 | 12,109,841.25 | 1,094,343.63 | 650,000.00 | 444,343.63 |
| Municipal Infirmary | Personal Services | 1,649,345.62 | 902,367.74 | 746,977.88 | 600,000.00 | 146,977.88 |
| Office of the Municipal Engineer | Personal Services | 3,002,230.68 | 2,308,328.24 | 694,002.44 | 500,000.00 | 194,002.44 |
| Office of the Municipal Agriculturist | Personal Services | 5,770,554.24 | 4,629,407.37 | 1,141,146.87 | 950,000.00 | 191,146.87 |
| Public Market and Slaughterhouse | Personal Services | 12,777,176.72 | 10,641,712.30 | 2,135,464.42 | 1,800,000.00 | 335,464.42 |
| TOTAL UNAPPROPRIATED SURPLUS: | | 93,228,651.23 | 79,873,571.33 | 13,355,179.90 | 10,000,000.00 | 3,355,179.90 |

WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true & correct.

RONALD L. GOBANGCO
ICO-Municipal Treasurer

ARLENE C. KEMPIS
Municipal Budget Officer

CHRISTINE S. PADIL, CPA
Municipal Accountant

STATEMENT OF FUNDING SOURCES

SUPPLEMENTAL BUDGET NO. 4

Fiscal Year 2024

DULAG, LEYTE

Municipality

GENERAL FUND

Fund/Special Account

| PARTICULARS | Account Classification | Amount |
|------------------------------------------------------------------------------|---------------------------|------------------------|
| 1.0 NEW REVENUE SOURCES Tax Revenue Loan Proceeds (Borrowings) | | |
| 2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME | | |
| 3.0 SAVINGS Reversion of Funds (Savings from Personal Services) | | 10,000,000.00 |
| 4.0 REALIGNMENT | | |
| TOTAL ESTIMATED INCOME | | ₱ 10,000,000.00 |

CERTIFIED CORRECT :


RONALD L. GOBANGCO
ICO-Municipal Treasurer


CHRISTINE S. RADIL, CPA
Mun. Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024**DULAG, LEYTE****SUPPLEMENTAL BUDGET NO. 4**

| Implementing Office | Particulars/Purpose | AIP Reference Code | Object of Expenditures | Account Code | AMOUNT |
|-------------------------------------------------------|---------------------------------------------------------------|-------------------------|-----------------------------------------------|--------------|--------------|
| Office of the Municipal Mayor | Personal Services | 1000-000-03-01-001-000 | | | |
| | Payment of PEI | | Productivity Enhancement Incentive | 5-01-04-990 | 50,000.00 |
| | Payment of SRI | | Service Recognition Incentive | 5-01-04-990 | 220,000.00 |
| | MOOE | 1000-0000-03-01-002-000 | | | |
| | Payment for Travelling Expenses | | Travelling Expenses | 5-02-01-010 | 50,000.00 |
| | Payment for Gasoline Oil and Lubricants | | Gasoline, Oil and Lubricant | 5-02-03-090 | 494,000.00 |
| | Payment for Electricity Expenses | | Electricity Expenses | 5-02-04-020 | 950,000.00 |
| | Payment for Internet Expenses | | Internet Expenses | 5-02-05-030 | 95,000.00 |
| | Payment for other General Services | | Other General Services | 5-02-12-990 | 800,000.00 |
| | Payment for the Repair and Maint. of Transportation Equipment | | Repair and Maint. of Transportation Equipment | 5-02-13-060 | 200,000.00 |
| | Payment for Gratuity | | Gratuity Expenses | 5-02-12-990 | 695,833.90 |
| | SPA | 1000-000-03-003-000 | | | |
| | Payment for Sports Program | | Sports Program | 5-02-14-030 | 40,000.00 |
| | Payment for Government Functions | | Government Functions | 5-02-99-080 | 844,066.10 |
| | Donation-400,000.00 | | | | |
| | Other MOOE-444,066.10 | | | | |
| | Payment for Barangay Development | | Barangay Development | 5-02-14-030 | 300,000.00 |
| | Donations - 200,000.00 | | | | |
| | Other MOOE- 100,000.00 | | | | |
| | Payment for Leyte Landing Anniversary Celebration | | Leyte Landing Anniversary Celebration | 5-02-14-030 | 50,000.00 |
| | Payment for Dulag Care Program | | Dulag Care Program | 5-02-14-030 | 1,300,000.00 |
| | Food Supplies - 500,000.00 | | | | |
| | Other MOOE- 800,000.00 | | | | |
| | Payment for Honoraria | | Honoraria | 5-02-11-990 | 355,100.00 |
| Office of the Municipal Vice-Mayor | Personal Services | 1000-000-03-02-001-000 | | | |
| | Payment for PEI | | Productivity Enhancement Incentive | 5-01-04-990 | 90,000.00 |
| Office of the SB Secretary | Personal Services | 1000-000-03-03-001-000 | | | |
| | Payment for SRI | | Service Recognition Incentive | | 10,000.00 |
| Office of the Municipal Treasurer | Personal Services | 1000-000-03-04-001-000 | | | |
| | Payment for PEI | | Productivity Enhancement Incentive | 5-01-04-990 | 40,000.00 |
| | Payment for SRI | | Service Recognition Incentive | 5-01-04-990 | 170,000.00 |
| Office of the Municipal Assessor | Personal Services | 1000-000-03-05-001-000 | | | |
| | Payment for PEI | | Productivity Enhancement Incentive | 5-01-04-990 | 10,000.00 |
| | Payment for SRI | | Service Recognition Incentive | 5-01-04-990 | 50,000.00 |
| Office of the Municipal Accountant | Personal Services | 1000-000-03-06-001-000 | | | |
| | Payment for PEI | | Productivity Enhancement Incentive | 5-01-04-990 | 30,000.00 |
| | Payment for SRI | | Service Recognition Incentive | 5-01-04-990 | 140,000.00 |
| Office of the Municipal Budget Officer | Personal Services | 1000-000-03-07-001-000 | | | |
| | Payment for PEI | | Productivity Enhancement Incentive | 5-01-04-990 | 10,000.00 |
| | Payment for SRI | | Service Recognition Incentive | 5-01-04-990 | 60,000.00 |
| Office of the Municipal Planning & Dev't. Coordinator | Personal Services | 1000-000-03-08-001-000 | | | |
| | Payment for PEI | | Productivity Enhancement Incentive | 5-01-04-990 | 10,000.00 |
| | Payment for SRI | | Service Recognition Incentive | 5-01-04-990 | 50,000.00 |


STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2024**DULAG, LEYTE**
SUPPLEMENTAL BUDGET NO. 4

| Implementing Office | Particulars/Purpose | AIP Reference Code | Object of Expenditures | Account Code | AMOUNT |
|------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------|
| Office of the MCR | Personal Services Payment for PEI Payment for SRI | 1000-000-03-09-001-000 | Productivity Enhancement Incentive Service Recognition Incentive | 5-01-04-990 5-01-04-990 | 5,000.00 30,000.00 |
| Office of the Municipal Agriculturist | Personal Services Payment for PEI Payment for SRI | 1000-000-03-10-001-000 | Productivity Enhancement Incentive Service Recognition Incentive | 5-01-04-990 5-01-04-990 | 56,000.00 292,000.00 |
| Office of the MSWDO | Personal Services Payment for PEI Payment for SRI | 1000-000-03-11-001-000 | Productivity Enhancement Incentive Service Recognition Incentive | 5-01-04-990 5-01-04-990 | 16,000.00 82,000.00 |
| Office of the HRMO | Personal Services Payment for PEI Payment for SRI Payment for Awards & Rewards Expenses | 1000-000-03-12-001-000 | Productivity Enhancement Incentive Service Recognition Incentive Awards and Rewards Expenses | 5-01-04-990 5-01-04-990 5-02-06-010 | 10,000.00 50,000.00 150,000.00 |
| Office of the GSO | Personal Services Payment for PEI Payment for SRI | 1000-000-03-13-001-000 | Productivity Enhancement Incentive Service Recognition Incentive | 5-01-04-990 5-01-04-990 | 55,000.00 240,000.00 |
| Dulag Infirmary | Personal Services Payment for PEI Payment for SRI | 3000-000-03-21-001-000 | Productivity Enhancement Incentive Service Recognition Incentive | 5-01-04-990 5-01-04-990 | 11,000.00 52,000.00 |
| Market and Slaughterhouse | Personal Services Payment for PEI Payment for SRI | 8000-00-03-26-001-000 | Productivity Enhancement Incentive Service Recognition Incentive | 5-01-04-990 5-01-04-990 | 204,000.00 858,000.00 |
| Office of the MDRMO | Personal Services Payment for PEI Payment for SRI | 9000-00-03-26-001-000 | Productivity Enhancement Incentive Service Recognition Incentive | 5-01-04-990 5-01-04-990 | 55,000.00 240,000.00 |
| Total Supplemental Expenditures : | | | | | 10,000,000.00 |
| Unappropriated Balance: | | | | | 0.00 |

Prepared by:


ARLENE C. KEMPIS
 Municipal Budget Officer

Approved by:


ATTY. MILDRED JOY P. QUE, CPA
 Municipal Mayor



REPUBLIC OF THE PHILIPPINES
THE MUNICIPAL GOVERNMENT OF DULAG, LEYTE

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON 17 DECEMBER 2024, 9:00 AM AT THE DULAG FUNCTION HALL, 2ND FLOOR, DULAG PUBLIC MARKET, DULAG, LEYTE.

PRESENT: *Please see attachment.*

RESOLUTION No. 5, SERIES OF 2024

A RESOLUTION ENDORSING THE 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 4 TO THE SANGGUNIANG BAYAN OF DULAG, LEYTE FOR THEIR REVIEW AND APPROVAL

WHEREAS, the MDC convened to deliberate the utilization of the amount taken from the **savings from Personnel Services** as of 13 December 2024 and recommended the same for funding requirements to support Supplemental Budget No. 4 for the appropriation of the following items:

| | |
|------------------------------------------------------------------|------------------------|
| Productivity Enhancement Incentive (PEI) | ₱ 652,000.00 |
| Service Recognition Incentive (SRI) | 3,024,000.00 |
| Mayor's Office (MOOE) | |
| Gratuity Pay for JO Employees | 695,833.90 |
| Payment of Travelling Expenses | 50,000.00 |
| Gasoline, Oil & Lubricants Expenses | 494,000.00 |
| Electricity Expenses | 950,000.00 |
| Internet Expenses | 95,000.00 |
| Payment for other General Services | 800,000.00 |
| Payment for the Repair & Maintenance of Transportation Equipment | 200,000.00 |
| Mayor's Office (SPA) | |
| Sports Development | 40,000.00 |
| Payment for Government Functions | 844,066.10 |
| Payment for Barangay Development | 300,000.00 |
| Payment for Leyte Landing Anniversary Celebration | 50,000.00 |
| Payment for Dulag Care Program | 1,300,000.00 |
| Payment for Honoraria | 355,100.00 |
| HRMO - Awards & Rewards Expenses | 150,000.00 |
| TOTAL | ₱ 10,000,000.00 |

WHEREAS, after a lengthy deliberation and finding the same in order, on motion of Barangay Chairperson Archie P. Magos of Brgy. Market Site and duly

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Teusday, 17 December, 2024, 9:00am @ DULAG FUNCTION HALL,
BRGY. MARKET SITE, DULAG, LEYTE

SANGGUNIANG BAYAN MEMBERS

[illegible]



Republic of the of the Philippines
Province of Leyte
Municipality of Dulag

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Teusday, 17 December, 2024, 9:00am @ DULAG FUNCTION HALL,
BRGY. MARKET SITE, DULAG, LEYTE

Non-Government/Civic Organizations

| NAME | ORGANIZATION | POSITION | CONTACT No. | SIGNATURE |
|-----------------------------|---------------------------------------------|----------------|-------------|----------------------------|
| 1. Dr.Catalina Q. Petilos | Victory Farmers Asso. | President | | |
| 2. Mr. Braulio Dungzal Jr. | Tigbao-Bolongtohan Irrigators Asso. Inc. | President | | <i>Braulio Dungzal Jr.</i> |
| 3. Ms.Ma. Luzviminda Nietes | Camitoc Farmers Asso. | President | | |
| 4. Ms. Leovigilda Estabillo | San Antonio Rice Farmers Asso. | President | | |
| 5. Ms.Virginia Garcia | SARCFA San Agustin | President | | <i>garcia</i> |
| 6. Mr. Adriano P. Castil | NASAKASECO,Sabang Daguitan | President | | |
| 7. Mr. Romeo Mendiola | SACADA, Camote Irrigators Asso. Inc. | President | | |
| 8. Mr. Margarito Mas | BUILD, Bolongtohan | President | | |
| 9. Ms. Luciana Redoña | Rising Liga Magsasaka asso. Cabacungan | President | | |
| 10. Ms. Anita Trinchera | Cabacungan, Senior Citizens Asso. | President | | <i>ATrinchera</i> |
| 11. Ms. Josefina Sarino | Bulod Farmers Asso. | President | | <i>jsarino</i> |
| 12. Mr. Jose Artates | Cabacungan Farmers Asso. | President | | |
| 13. Ms. Lolita Malbas | Calubian Progressive Farmers Asso. | President | | |
| 14. Mr. Edgar Vicenta | Dacay Farmers Asso. | President | | |
| 15. Ms. Edna Silvano | Bulod Small Coconut Farmers Asso. | President | | |
| 16. Mr. Junny Sarino | San Isidro Farmers Asso. | President | | |
| 17. Ms. Lycilda Permejo- | Labrador Farmers Asso. | President | | |
| 18. Testonie R. Lacdao | DULAG H2O MANAGEMENT CORPORATION REP. | Representative | | |
| 19. | | | | |
| 20. | | | | |
| 25. | | | | |



Republic of the Philippines
Province of Leyte
Municipality of Dulag

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Tuesday, 17 December, 2024, 9:00am @ DULAG FUNCTION HALL,
BRGY. MARKET SITE, DULAG, LEYTE

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| NAME | OFFICE | POSITION | CONTACT No. | SIGNATURE |
|------------------------------------|-------------------------|-----------------------------------------------------------|-------------|-----------|
| 1. Atty. Mildred Joy P. Que, CPA | MO | MAYOR | | |
| 2. Eutiquio C. Globio | HRMO | HRMO | | |
| 3. Orlando L. Cagara | SB Office | SB Secretary | | |
| 4. Jeanebeth V. Martin | MCR Office | MCR | | |
| 5. Gina S. Vacal | MPDO | OIC-MPDC | | |
| 6. Christine S. Padil | Mun. Accounting Office | Mun. Accountant | | |
| 7. Ronald L. Gobangco | MTO | Mun. Treasurer | | |
| 8. Thelma Espia | MARKET | Mkt. Representative | 09452507506 | |
| 9. Rico A. Pagao | Mun. Assessor's Office | Local Assessment Operations Officer III/OIC Mun. Assessor | 0999520077 | |
| 10. Ms. Arlene C. Kempis | MBO | MBO | | |
| 11. Ms. Meldred C. Matol | MSWDO | MSWDO | | |
| 12. Engr. Restituto V. Polillo Jr. | GSO | EA I/GSO Des | | |
| 13. Engr. Catherine B. Capili | MEO | Mun. Engineer | | |
| 14. Alonita Bautista | Mun. Agriculture Office | MAO-OIC | | |
| 15. Dr. Allan B. Alvarez | RHU | MHO | 09472919335 | |
| 16. Atty. Leah C. Caminong | MDRRMO | MDRRMO | | |
| 17. Mark Carlo V. Dacillo | DILG | MLGOO | | |
| 18. Rene Tingzon | MPDO | | | |
| 19. Rachel Tumandao | DILG | | | |
| 20. DANIEL PABEZ | MO | | | |
| 21. MA-VICTORIA M. de Luna | MSWDO | MSWDO | | |
| 22. | | | | |
| 23. | | | | |
| 24. | | | | |



Republic of the Philippines
Province of Leyte
Municipality of Dulag

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Tuesday, 17 December, 2024, 9:00am @ DULAG FUNCTION HALL,
BRGY. MARKET SITE, DULAG, LEYTE

Barangay Chairpersons

| NAME | BARANGAY | POSITION | CONTACT No. | SIGNATURE |
|----------------------------------|----------------|---------------|-------------|-----------|
| 1. Hon. Jose O. Doquilla | Alegre | Brgy. Captain | 6754042999 | |
| Hon. Pio S. Petilla | Arado | Brgy. Captain | | |
| 3. Hon. Apolonio O. Lazar | Barbo | Brgy. Captain | 09662533549 | |
| 4. Hon. Nelson B. de Paz | Batug | Brgy. Captain | | |
| Hon. Thelma O. Arguta | Bolongtohan | Brgy. Captain | | |
| 6. Hon. Elvie S. Quiño | Bulod | Brgy. Captain | | |
| Hon. Edison S. Orias | Buntay | Brgy. Captain | 09614644662 | |
| 8. Hon. Mario N. Adonis | Cabacungan | Brgy. Captain | 09171309063 | |
| Hon. Belen A. Salape | Cabarasan | Brgy. Captain | 09169858309 | |
| 10. Hon. Emmanuel L. Labanta | Cabatoan | Brgy. Captain | | |
| Hon. Reamil M. Catalon | Calipayan | Brgy. Captain | | |
| 12. Hon. Mariano C. Caadan | Calubian | Brgy. Captain | | |
| 13. Hon. Ermil D. Tupaz | Cambula | Brgy. Captain | | |
| Hon. Carpio N. Camitoc | Camitoc | Brgy. Captain | | |
| 15. Hon. Lolita S. Ifurong | Camote | Brgy. Captain | | |
| Hon. Manuel Sia Que | Candao | Brgy. Captain | | |
| 17. Hon. Bembo B. Dumaguit | Catmonan | Brgy. Captain | | |
| Hon. Marfe A. Tupaz | Combis | Brgy. Captain | | |
| 19. Hon. Aladyn V. Lopez | Dacay | Brgy. Captain | | |
| Hon. Delfin V. Leaño | Del Carmen | Brgy. Captain | | |
| Hon. Wilma B. Lañada | Fatima | Brgy. Captain | | |
| 22. Hon. Janet C. Matol | Gen. Roxas | Brgy. Captain | | |
| Hon. Rolando Kapunan | Highway | Brgy. Captain | | |
| 4. Hon. Fortunato B. Colibao Jr. | Luan | Brgy. Captain | | |
| Hon. Zaldy G. Magos | M.H. Del Pilar | Brgy. Captain | | |



Republic of the Philippines
Province of Leyte
Municipality of Dulag

ATTENDANCE SHEET

MUNICIPAL DEVELOPMENT COUNCIL MEETING

Tuesday, 17 December, 2024, 9:00am @ DULAG FUNCTION HALL,
BRGY. MARKET SITE, DULAG, LEYTE

Barangay Chairpersons

| NAME | BARANGAY | POSITION | CONTACT No. | SIGNATURE |
|-----------------------------------|-----------------|---------------|-------------|-----------|
| 26. Hon. Venancio C. Moreno Jr. | Magsaysay | Brgy. Captain | | |
| 27. Hon. Pedro Q. Salarda Jr. | Maricum | Brgy. Captain | | |
| 28. Hon. Archie P. Magos | Market Site | Brgy. Captain | 09070622727 | |
| 29. Hon. Leysa M. Capongcol | Rawis | Brgy. Captain | 09488875941 | |
| 30. Hon. Melchor R. Lopez | Rizal | Brgy. Captain | 09272000070 | |
| 31. Hon. Fe D. Dungzal | Romualdez | Brgy. Captain | | |
| 32. Hon. Elizabeth C. Beltran | Sabang Daguitan | Brgy. Captain | 09486010799 | |
| 33. Hon. Antonio R. Caramol, Sr. | Salvacion | Brgy. Captain | 09295048071 | |
| 34. Hon. Gilbert C. Trinchera | San Agustin | Brgy. Captain | 09700620360 | |
| 35. Hon. Regaldo A. Custodio, Jr. | San Antonio | Brgy. Captain | | |
| 36. Hon. Romeo C. Creer | San Isidro | Brgy. Captain | | |
| 37. Hon. Marcelo C. Palejaro | San Jose | Brgy. Captain | | |
| 38. Hon. Daniro S. Cabilas | San Miguel | Brgy. Captain | | |
| 39. Hon. Maria Remedios A. Saño | San Rafael | Brgy. Captain | 09272163010 | |
| 40. Hon. Rolando D Mazo | San Vicente | Brgy. Captain | | |
| 41. Hon. Giselle M. Santiago | Serrano | Brgy. Captain | 09650878215 | |
| 42. Hon. Roy G. De La Cruz | Suñgi | Brgy. Captain | | |
| 43. Hon. Aldwin P. Jacer | Tabu | Brgy. Captain | 09923081618 | |
| 44. Hon. Deogracio T. Losadio | Tigbao | Brgy. Captain | | |
| 45. Hon. Ronald P. Vacal | Victory | Brgy. Captain | | |
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CY 2024 ANNUAL INVESTMENT PROGRAM

By Program/Project Activity by Sector

MUNICIPALITY OF DULAG

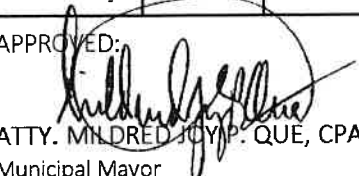
| AIP REFERENCE | PROGRAM/ PROJECT/ ACTIVITY | IMPLEMENTING OFFICE/ DEPARTMENT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (In thousand pesos) | | | | | AMOUNT of Climate Change Expenditure | | CC Typology Code |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------|-----------------|-------------------------------------------------------------|----------------|----------------------------|----------------------------------------|--------------------|----------------|------------------------------|--------------------------------------|---------------------------|------------------|
| | | | STARTING DATE | COMPLETION DATE | | | Pesonal Services | Maintenance & Other Operating Expenses | Financial Expenses | Capital Outlay | TOTAL | Climate Change Adaptation | Climate Change Mitigation | |
| 1000-000-03-01-001-000 | 1. Administrative Staff, Support and Public Assistance Services 2. Administrative Services and Provisions of Assistance to Barangay, NGO and other administrative programs and activities | Office of the Municipal Mayor | December | December | Basic Services delivered assistance provided | Gen. Fund | 270,000.00 | 3,284,833.90 2,889,166.10 | | - - | 3,554,833.90 2,889,166.10 | | | |
| 1000-000-03-02-001-000 | 1. Legislative Services 2. Enactment of Ordinances and Resolution & Review of Barangay Ordinances and other legislative programs and activities | Office of the Vice-Mayor | December | December | services rendered enacted and implemented | Gen. Fund | 570,000.00 | | | - - - | 570,000.00 | | | |
| 1000-000-03-03-001-000 | 1. Secretariat Services 2. Records Management Services | Office of the SB Secretary | December | December | services rendered records filed | Gen. Fund | 10,000.00 | | | - - | 10,000.00 | | | |
| 1000-000-03-14-001-000 | 1. Personnel Services 2. Conduct of Personnel Training Seminar & other personnel activities | Office of the HRMO | December | December | personnel services rendered activities implemented | Gen. Fund | 60,000.00 | 150,000.00 | | - - - | 210,000.00 | | | |
| 1000-000-03-07-001-000 | 1. Planning with Coordination services | Office of the MPDC | December | December | Dev't. services | Gen. Fund | 60,000.00 | | | - | 60,000.00 | 60,000.00 | | A111-01 |
| 1000-000-03-11-001-000 | 1. Civil Registry Services 2. Information drive (dissemination) in Civil Registration | Office of the Registrar | December | December | registered documents information dissemination | Gen. Fund | 35,000.00 | | | - - - | 35,000.00 | | | |
| 1000-000-03-15-001-000 | 1. General Services 2. Procurement of Supplies, Materials and equipment | Office of the GSO | December | December | general services rendered procurement re: R.A. 9184 | Gen. Fund | 295,000.00 | | | - - - | 295,000.00 | | | |
| 1000-00-03-07-001-000 | 1. Budget Services 2. Budget Preparation Services 3. Budget Service Review | Office of the Mun. Budget Officer | December | December | budgeting services rendered 100% completion 100% completion | Gen. Fund | 70,000.00 | | | - - - | 70,000.00 | | | |

Prepared by :


GINA D. VACAL
Planning Officer IV/OIC MPDC


ARIENE C. KEMPIS
Municipal Budget Officer

APPROVED:


ATTY. MILDRED JOY P. QUE, CPA
Municipal Mayor

CY 2024 ANNUAL INVESTMENT PROGRAM

By Program/Project Activity by Sector

MUNICIPALITY OF DULAG

| AIP REFERENCE | PROGRAM/ PROJECT/ ACTIVITY | IMPLEMENTING OFFICE/ DEPARTMENT | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT (In thousand pesos) | | | | | AMOUNT of Climate Change Expenditure | | CC Typology Code |
|------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------------|----------------------|-----------------------------------------------------------|------------------------|----------------------------|----------------------------------------|--------------------|----------------|----------------------|--------------------------------------|---------------------------|------------------|
| | | | STARTING DATE | COMPLETION DATE | | | Pesonal Services | Maintenance & Other Operating Expenses | Financial Expenses | Capital Outlay | TOTAL | Climate Change Adaptation | Climate Change Mitigation | |
| 1000-000-03-06-001-000 | 1. Accounting and Internal Audit Services 2. Posting Journal Entries & Subsidiary Led | Office of the Mun. Accountant | December | December | accounting services rendered updated journal & ledger | Gen. Fund | 170,000.00 | | | - | 170,000.00 | | | |
| 1000-000-03-04-001-000 | 1. Revenue Collection & Fiscal Managemer 2. Collection of Taxes Business & other Local Taxes & Fees | Office of the Mun. Treasurer | December | December | Improved fiscal management 90% collection | Gen. Fund | 210,000.00 | | | - | 210,000.00 | | | |
| 1000-000-03-05-001-000 | 1. Assessment of Real Properties 2. Tax Mapping & Land Use Identification | Office of the Mun. Assessor | December | December | assessment real properties tax mapped | Gen. Fund | 60,000.00 | | | - | 60,000.00 | | | |
| 3000-000-03-17-001-000 | 1. Health Care Nutrition Services Program 1. Health Services 2. Purchase of Medical, dental & Lab. Supp | Office of the Municipal Infirmary | December December | December December | Health Services provided services provided procured | Gen. Fund Gen. Fund | 63,000.00 | | | - | 63,000.00 | 63,000.00 | | A414-01 |
| 3000-000-03-13-001-000 | 1. Social Welfare & Development Program | Office of the | December | December | services provided | Gen. Fund | 98,000.00 | | | - | 98,000.00 | | | |
| 8000-000-03-12-001-000 | 1. Agricultural Services 2. Fishery Program | Office of the Mun. Agriculturist | December | December | services rendered adoption of new technologies for | Gen. Fund | 348,000.00 | | | - | 348,000.00 | 348,000.00 | | A113-08 |
| 8000-000-03-18-001-000 | 1. Public Market & Slaughterhouses & support services | Office of the Mun. (Market & Slaughterhouse) | December | December | services provided | Gen. Fund | 1,062,000.00 | | | - | 1,062,000.00 | | | |
| 9000-000-03-19-001-000 | 1. Disaster Risk Reduction Management | MDRRMO | December | December | service provided | Gen. Fund | 295,000.00 | | | - | 295,000.00 | 295,000.00 | | A711-04 |
| | | | | | TOTAL : | | 3,676,000.00 | 6,324,000.00 | - | - | 10,000,000.00 | 766,000.00 | - | - |

Prepared by :

GINA D. YACAL
Planning Officer IV/OIC MPDC

ARLENE C. KEMPIS
Municipal Budget Officer

APPROVED:

ATTY. MILDRED JOY P. QUE, CPA
Municipal Mayor