



Item No.: 01
Date: 08.2025 APR.

PROVINCIAL BUDGET OFFICE

March 19, 2025

Hon. **LEONARDO M. JAVIER, JR.**
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

SANGGUNIANG PANLALAWIGAN
RECEIVED
APR 02 2025
PROVINCE OF LEYTE

RELEASED
DATE: 4-2-25
NO. #166
BY: [Signature]
PBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 04 FY 2024** of the **Municipality of Merida, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 05 Series of 2024** with a total appropriation in the amount of **P998,346.49** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment in the Local Government Unit of Merida, Leyte is in accordance with the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" and Annex "A-6", and further, subject to Sec. 325(a) of RA 7160.
2. That the savings of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 04;
3. That disbursement of funds shall be up to the amount of **P998,346.49** only as stipulated under Section 3 of Appropriation Ordinance No. 05 and shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

[Signature]
MARIA GINA P. HIPE
Provincial Budget Officer

[Signature]
RUTH Y. SURPIA
Provincial Treasurer

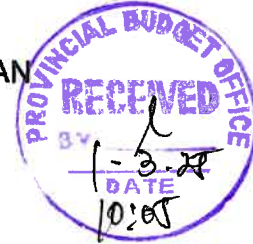
[Signature]
AGNES C. RAFON
Provincial Planning & Development
Coordinator Designate



Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte



OFFICE OF THE SANGGUNIANG PANLALAWIGAN



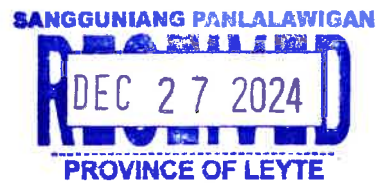
1ST INDORSEMENT
27 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 05**, series of 2024, of the Municipality of **Merida, Leyte**, entitled: **Authorizing Supplemental Budget No. 04, Involving an Amount of Nine Hundred Ninety-Eight Thousand, Three Hundred Forty-Six Pesos and Forty-Nine Centavos (P998,346.49) for the Implementation of the Various Programs, Projects and Activities (PPAS) of the Municipality of Merida, Province of Leyte.**


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Merida



OFFICE OF THE SANGGUNIANG BAYAN

August 19, 2024

The Honorable Members of the Sangguniang Panlalawigan
Provincial Capitol
Province of Leyte
Tacloban City

Gentlemen / Ladies:

I have the honor to submit herewith the **SUPPLEMENTAL BUDGET NO. 04** for Calendar Year 2024 of the Local Government Unit of Merida, Leyte in the amount of **NINE HUNDRED NINETY EIGHT THOUSAND THREE HUNDRED FORTY SIX PESOS AND 49/100 (P998,346.49)** with its supporting documents for your review and approval.

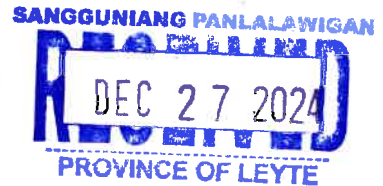
Thank you.

Truly yours,


JOSELITO T. DELOS ANGELES
SB Secretary



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA



SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 10^{1ST} REGULAR SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD AUGUST 19, 2024 AT THE LEGISLATIVE BUILDING SESSION HALL.

-RESOLUTION NO. 18-24-159-

A RESOLUTION APPROVING APPROPRIATION ORDINANCE NO. 05, SERIES OF 2024 AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, SERIES OF 2024, INVOLVING AN AMOUNT OF NINE HUNDRED NINETY-EIGHT THOUSAND, THREE HUNDRED FORTY-SIX PESOS AND FORTY-NINE CENTAVOS (PHP998,346.49) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE."

NOW, WHEREFORE, ON MOTION of Hon. Emarito A. Luzares, Chairman Committee on Finance Ways and Means, duly seconded by MASS, BE IT RESOLVED TO ENACT;

RESOLVED, as it is hereby Resolved to Enact the hereunder Appropriation Ordinance:

-APPROPRIATION ORDINANCE NO. 05-
Series of 2024

"AN APPROPRIATION ORDINANCE NO. 05, SERIES OF 2024 AUTHORIZING SUPPLEMENTAL BUDGET NO. 04, SERIES OF 2024, INVOLVING AN AMOUNT OF NINE HUNDRED NINETY-EIGHT THOUSAND, THREE HUNDRED FORTY-SIX PESOS AND FORTY-NINE CENTAVOS (PHP998,346.49) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE."

SECTION 1. The Supplemental Budget of the Municipality of Merida, Province of Leyte for Fiscal Year 2024 in the total amount of NINE HUNDRED NINETY-EIGHT THOUSAND, THREE HUNDRED FORTY-SIX PESOS AND FORTY-NINE CENTAVOS (PHP998,346.49) for the implementation of the various Programs, Projects and Activities (PPAs) of the Municipality is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. **LPB Form 9 – Statement of Supplemental Appropriations**
2. **Certification of Availability of Funds**

SECTION 2. SOURCE OF FUNDS. The sources of funds for the Supplemental Budget in total amount of NINE HUNDRED NINETY-EIGHT THOUSAND, THREE HUNDRED FORTY-SIX PESOS AND FORTY-NINE CENTAVOS (PHP998,346.49) is from the SAVINGS of the Municipality.

SECTION 3. USE OF FUNDS. The amount of NINE HUNDRED NINETY-EIGHT THOUSAND, THREE HUNDRED FORTY-SIX PESOS AND FORTY-NINE CENTAVOS (PHP998,346.49) is hereby appropriated for the Supplemental Budget of the Municipality of Merida, as follows:

Office/ Department	Appropriation			TOTAL
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	
Office of the Municipal Mayor	134,231.53	0	0	134,231.53
Municipal Risk Reduction and Management Office	9,240.15	0	0	9,240.15
General Services Office	37,656.34	0	0	37,656.34
Office of the Municipal Vice Mayor	25,913.11	0	0	25,913.11
Office of the Sangguniang Bayan	214,947.81	0	0	214,947.81
Office of the Sangguniang Bayan Secretary	34,970.00	0	0	34,970.00
Human Resource and Management Office	26,856.29	0	0	26,856.29

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(CONTINUATION OF APPROPRIATION ORDINANCE NO. 05, SERIES OF 2024 – SUPPLEMENTAL BUDGET NO. 04 OF LGU-MERIDA, LEYTE DATED AUGUST 19, 2024PAGE 02)

Municipal Planning and Development Office	35,874.51	0	0	35,874.51
Municipal Civil Registrar's Office	24,213.36	0	0	24,213.36
Municipal Budget Office	32,736.10	0	0	32,736.10
Municipal Accounting Office	50,360.64	0	0	50,360.64
Municipal Treasurer's Office	45,677.88	0	0	45,677.88
Municipal Assessor's Office	29,751.40	0	0	29,751.40
Rural Health Unit	123,417.20	0	0	123,417.20
Municipal Social Welfare and Development Office	31,069.50	0	0	31,069.50
Municipal Agriculture Office	34,016.07	0	0	34,016.07
Municipal Engineering Office	58,043.01	0	0	58,043.01
Market and Slaughterhouse	7,812.77	0	0	7,812.77
Municipal Tourism Office	20,444.00	0	0	20,444.00
Business Permits and Licensing Office	9,050.17	0	0	9,050.17
Merida Infirmary / Birthing Clinic	12,064.65	0	0	12,064.65
TOTAL	998,346.49			998,346.49

SECTION 4. SEPARABILITY CLAUSE. *If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.*

SECTION 5. EFFECTIVITY – *This ordinance shall take effect after the lapse of ten (10) days from the date a copy hereof is posted in the bulletin board of the municipal hall and another copy each posted likewise in, at least two (2), other conspicuous places in the municipality.*

ENACTED BY THE SANGGUNIANG BAYAN (18TH COUNCIL) OF MERIDA, LEYTE AT ITS REGULAR SESSION HELD ON THE 19TH DAY OF AUGUST 2024.

APPROVED UNANIMOUSLY.

SANGGUNIANG BAYAN MEMBERS

CHENIL C. CALDERON
Municipal Councilor
Assistant Floor Leader


JESUS ANTONIO R. MARTINEZ
Municipal Councilor


EMARRTO A. DUZARES
Municipal Councilor
Majority Floor Leader


CAMILO L. DEJON
Municipal Councilor


FELIPE H. PEREZ, JR.
Municipal Councilor


NENFA C. OYAO
Municipal Councilor


STEPHANIE M. MIRALLES
Municipal Councilor


RONILLO O. LABANG
Ex Officio (LMB President)



(CONTINUATION OF APPROPRIATION ORDINANCE NO. 05, SERIES OF 2024 – SUPPLEMENTAL BUDGET NO. 04 OF LGU-MERIDA, LEYTE DATED AUGUST 19, 2024PAGE 03)

ASHLEY NOREEN J. DIAZ
Ex-Officio (Mun. Sk. Federation President)

APPROVED BY HIS HONOR, THE MUNICIPAL MAYOR ON 09-03, 2024.

APPROVED BY:

ENGR. ROLANDO M. VILLASENIO
Municipal Mayor

CERTIFIED BY:

JOEL A. MARSON
Municipal Councilor / Presiding Pro-tempore

RODRIGO M. WENCESLAO
Municipal Vice Mayor / (Forced Leave)

ATTESTED BY:

JOSELITO T. DE LOS ANGELES
Secretary to the Sangguniang Bayan



ENGR. ROLANDO M. VILLASENCIO
OFFICE OF THE MUNICIPAL MAYOR

Brgy. Poblacion, Merida, Leyte 6540 ✉ lgumerida.mayorsoffice@gmail.com ☎ (053) 5579-588



August 16, 2024

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
17TH Council
Merida, Leyte

Gentlemen / Ladies:

I have the honor to submit herewith the Supplemental Budget No. 04 FY 2024 of the Local Government Unit of Merida, Leyte in the amount of **ONE MILLION EIGHT HUNDRED EIGHT THOUSAND THREE HUNDRED FORTY SIX PESOS AND 49/100 (P1,808,346.49)** with its supporting documents for your review and approval.

Thank you.

Truly yours,


ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor




**STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2024**

Merida
Province/City/Municipality

General Fund
Fund/Special Account

PARTICULARS (1)	Account Classification (2)	AMOUNT (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Grants		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		1,808,346.49
4.0 Realignment		
5.0 Reversion SB Resolution No. _____		
TOTAL ESTIMATED INCOME		1,808,346.49

Certified Correct:


VERNA G. ALDIANO
Municipal Treasurer


JO-ANN M. ALCANTARA, CPA
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
PERSONAL SERVICES OFFICE OF THE MUN. MAYOR	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-001-001-001	Salaries & Wages - Regular Salaries & Wages - Casual Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	52,681.25 47,700.00 20,076.25 12,045.75 1,728.28
SUB-TOTAL					134,231.53
MUN. RISK REDUCTION AND MGT. OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-02-008-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	6,870.00 1,374.00 824.40 171.75
SUB-TOTAL					9,240.15
GEN. SERVICES OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-02-009-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	28,043.75 5,608.75 3,365.25 638.59
SUB-TOTAL					37,656.34
OFFICE OF THE MUN. VICE MAYOR	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-002-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	19,266.25 3,853.25 2,311.95 481.66
SUB-TOTAL					25,913.11
OFFICE OF THE SANGGUNIANG BAYAN	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-01-003-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	159,812.50 3,995.31 19,177.50 31,962.50
SUB-TOTAL					214,947.81
OFFICE OF THE SB SECRETARY	To provide additional appropriations for Personal Services per LBC 149	1000-000-3-02-010-001-001	Salaries & Wages - Regular Year-End Bonus Retirement & life Insurance Premiums Philhealth Contributions	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030	26,000.00 5,200.00 3,120.00 650.00
SUB-TOTAL					34,970.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
HUMAN RESOURCE AND MANAGEMENT OFFICE	To provide additional appropriations for Person Services per LBC 149	1000-000- 3-02-011- 001-001	Salaries & Wages - Regular	5-01-01-010	19,967.50
			Year-End Bonus	5-01-02-140	3,993.50
			Retirement & life Insurance Premiums	5-01-03-010	2,396.10
			Philhealth Contributions	5-01-03-030	499.19
SUB-TOTAL					26,856.29
MUN. PLANNING AND DEVELOPMENT OFFICE	To provide additional appropriations for Person Services per LBC 149	1000-000- 3-01-009- 001-001	Salaries & Wages - Regular	5-01-01-010	26,672.50
			Year-End Bonus	5-01-02-140	5,334.50
			Retirement & life Insurance Premiums	5-01-03-010	3,200.70
			Philhealth Contributions	5-01-03-030	666.81
SUB-TOTAL					35,874.51
MUNICIPAL CIVIL REGISTRAR'S OFFICE	To provide additional appropriations for Person Services per LBC 149	1000-000- 3-01-012- 001-001	Salaries & Wages - Regular	5-01-01-010	18,002.50
			Year-End Bonus	5-01-02-140	3,600.50
			Retirement & life Insurance Premiums	5-01-03-010	2,160.30
			Philhealth Contributions	5-01-03-030	450.06
SUB-TOTAL					24,213.36
MUNICIPAL BUDGET OFFICE	To provide additional appropriations for Person Services per LBC 149	1000-000- 3-01-008- 001-001	Salaries & Wages - Regular	5-01-01-010	24,355.00
			Year-End Bonus	5-01-02-140	4,871.00
			Retirement & life Insurance Premiums	5-01-03-010	2,922.60
			Philhealth Contributions	5-01-03-030	587.50
SUB-TOTAL					32,736.10
MUNICIPAL ACCOUNTING OFFICE	To provide additional appropriations for Person Services per LBC 149	1000-000- 3-01-007- 001-001	Salaries & Wages - Regular	5-01-01-010	37,458.75
			Year-End Bonus	5-01-02-140	7,491.75
			Retirement & life Insurance Premiums	5-01-03-010	4,495.05
			Philhealth Contributions	5-01-03-030	915.09
SUB-TOTAL					50,360.64
MUNICIPAL TREASURER'S OFFICE	To provide additional appropriations for Person Services per LBC 149	1000-000- 3-01-005- 001-001	Salaries & Wages - Regular	5-01-01-010	33,961.25
			Year-End Bonus	5-01-02-140	6,792.25
			Retirement & life Insurance Premiums	5-01-03-010	4,075.35
			Philhealth Contributions	5-01-03-030	849.03
SUB-TOTAL					45,677.88
MUNICIPAL ASSESSOR'S OFFICE	To provide additional appropriations for Person Services per LBC 149	1000-000- 3-01-006- 001-001	Salaries & Wages - Regular	5-01-01-010	22,120.00
			Year-End Bonus	5-01-02-140	4,424.00
			Retirement & life Insurance Premiums	5-01-03-010	2,654.40
			Philhealth Contributions	5-01-03-030	553.00
SUB-TOTAL					29,751.40

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida

Province/City/Municipality


Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
RURAL HEALTH UNIT	To provide additional appropriations for Personnel Services per LBC 149	3000-000-3-01-011-001-001	Salaries & Wages - Regular	5-01-01-010	91,760.00
			Year-End Bonus	5-01-02-140	18,352.00
			Retirement & life Insurance		
			Premiums	5-01-03-010	11,011.20
			Philhealth Contributions	5-01-03-030	2,294.00
SUB-TOTAL					123,417.20
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	To provide additional appropriations for Personnel Services per LBC 149	3000-000-3-02-005-001-001	Salaries & Wages - Regular	5-01-01-010	23,100.00
			Year-End Bonus	5-01-02-140	4,620.00
			Retirement & life Insurance		
			Premiums	5-01-03-010	2,772.00
			Philhealth Contributions	5-01-03-030	577.50
SUB-TOTAL					31,069.50
MUN. AGRICULTURE OFFICE	To provide additional appropriations for Personnel Services per LBC 149	8000-000-3-02-003-001-001	Salaries & Wages - Regular	5-01-01-010	25,298.75
			Year-End Bonus	5-01-02-140	5,059.75
			Retirement & life Insurance		
			Premiums	5-01-03-010	3,035.85
			Philhealth Contributions	5-01-03-030	621.72
SUB-TOTAL					34,016.07
MUN. ENGINEERING OFFICE	To provide additional appropriations for Personnel Services per LBC 149	8000-000-3-01-010-001-001	Salaries & Wages - Regular	5-01-01-010	43,186.25
			Year-End Bonus	5-01-02-140	8,637.25
			Retirement & life Insurance		
			Premiums	5-01-03-010	5,182.35
			Philhealth Contributions	5-01-03-030	1,037.16
SUB-TOTAL					58,043.01
MARKET AND SLAUGHTERHOUSE	To provide additional appropriations for Personnel Services per LBC 149	8000-000-3-02-017-001-001	Salaries & Wages - Regular	5-01-01-010	5,808.75
			Year-End Bonus	5-01-02-140	1,161.75
			Retirement & life Insurance		
			Premiums	5-01-03-010	697.05
			Philhealth Contributions	5-01-03-030	145.22
SUB-TOTAL					7,812.77
MUN. TOURISM OFFICE	To provide additional appropriations for Personnel Services per LBC 149	8000-000-3-02-018-001-001	Salaries & Wages - Regular	5-01-01-010	15,200.00
			Year-End Bonus	5-01-02-140	3,040.00
			Retirement & life Insurance		
			Premiums	5-01-03-010	1,824.00
			Philhealth Contributions	5-01-03-030	380.00
SUB-TOTAL					20,444.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION

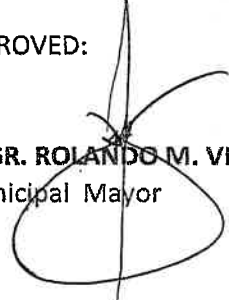
Merida
Province/City/Municipality

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Ex- penditures (4)	Account Code (5)	Amount (6)
BUSINESS PERMITS AND LICENSING OFFICE	To provide additional appropriations for Personal Services per LBC 149	1000-000- 3-02-018- 001-001	Salaries & Wages - Regular	5-01-01-010	6,728.75
			Year-End Bonus	5-01-02-140	1,345.75
			Retirement & life Insurance Premiums	5-01-03-010	807.45
			Philhealth Contributions	5-01-03-030	168.22
SUB-TOTAL					9,050.17
MERIDA INFIRMARY / BIRTHING CLINIC	To provide additional appropriations for Personal Services per LBC 149		Salaries & Wages - Regular	5-01-01-010	8,970.00
			Year-End Bonus	5-01-02-140	1,794.00
			Retirement & life Insurance Premiums	5-01-03-010	1,076.40
			Philhealth Contributions	5-01-03-030	224.25
SUB-TOTAL					12,064.65
TOTAL PERSONAL SERVICES					998,346.49
MOOE OFFICE OF THE MUNICIPAL MAYOR		1000-000- 3-01-001- 001-001	Semi-Expendable Office Equipment (<i>Revolving Stool & Automatic Rechargeable Emergency Lights</i>)		40,000.00
SUB-TOTAL					40,000.00
TOTAL MOOE					40,000.00
CAPITAL OUTLAY OFFICE OF THE MUNICIPAL MAYOR		1000-000- 3-01-001- 001-001	OTHER STRUCTURES Const / Improvement of Merida Fish Port Office Equipment	1-07-04-990 1-07-05-020	700,000.00 70,000.00
SUB-TOTAL					770,000.00
TOTAL CAPITAL OUTLAY					770,000.00
TOTAL APPROPRIATIONS					1,808,346.49

PREPARED:


ERNESTO B. PENING
Municipal Budget Officer-Designate

APPROVED:


ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor

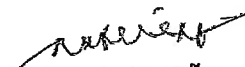
**Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector**

Php	1,808,346.49
	(PS / MOOE/CO)


Province/City/Municipality: Merida, Leyte

AIP Reference Code 1	Program/Project/Activity Description 2	Implementing Office/ Department 3	Schedule of Implementation		Expected Outputs 6	Funding Source 7	AMOUNT (in Thousand Pesos)				
			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	TOTAL 12
8000	Economic Services Sector										
8000-000-3-02-003-001-001	Municipal Agricultures Office	MAO	January	December	Agricultural Programs and activities on the latest farming technology is promoted, facilitated and provided to farmer's and fisherfolks	General Fund	34,016.07				34,016.07
8000-000-3-01-010-001-001	Municipal Engineering Office	MEO	January	December	Administration of municipal government projects, maintenance of drainage systems, maintenance of roads and bridges and maintenance of municipal equipment is provided and effected, technical assistance to barangay is provided	General Fund	58,043.01				58,043.01
8000-000-3-02-017-001-001	Market and Slaughterhouse	MO	January	December	Market and Slaughterhouse is improved and maintained, increase local revenues	General Fund	7,812.77				7,812.77
8000-000-3-02-018-001-001	Municipal Tourism Office	Mun. Tourism Office	January	December	Tourism Programs & Services	General Fund	20,444.00				20,444.00
8000-000-3-02-021-001-001	Municipal Environment and Natural Resources Office										-
SUB-TOTAL (ECONOMIC SERVICES SECTOR)							120,315.85	-	-	-	120,315.85
TOTAL							998,346.49	40,000.00	770,000.00	-	1,808,346.49


Prepared:


NIKKI I. SEREÑO
MPDO-Designate
12/26/24

Reviewed:


ERNESTO B. PENING
Municipal Budget Officer-Designate

Approved:


ENGR. ROLANDO M. VILLASEÑICO
Municipal Mayor

**Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector**

Php	1,808,346.49
	(PS / MOOE/CO)

Province/City/Municipality: Merida, Leyte

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in Thousand Pesos)				
			Start Date	Completion Date			PS	MOOE	CO	SPECIAL PURPOSE APPROPRIATIONS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
1000	General Public Services										
1000-000-3-01-001-001	Mayor's Office General Supervision of the Executive and Administration Affairs of the Municipal Government of Merida	MO	January	December	Overall direction supervision, mgt. & control of the executive department is rendered	General Fund	134,231.53	40,000.00	770,000.00		944,231.53
1000-000-3-02-008-001	Municipal Disaster Risk Reduction and Management Office	MDRRMO	January	December	Disaster Risk Reduction and Management Supplies, Equipment and similar services	General Fund	9,240.15				9,240.15
1000-000-3-02-009-001	General Services Office Procurement, Supply and Property Management	GSO	January	December	are delivered/government properties are recorded maintained and in safe custody	General Fund	37,656.34				37,656.34
1000-000-3-01-002-001	Vice Mayor's Office Legislative Services	VMO	January	December	Presides sessions, legislative measures is effected, legislative services if rendered.	General Fund	25,913.11				25,913.11
1000-000-3-01-003-001	Sangguniang Bayan Office Legislative Services	SB	January	December	Resolutions and Ordinances for develop. and income generation is formulated and approved. Legislative services if rendered.	General Fund	214,947.81				214,947.81
SUB-TOTAL							421,988.94	40,000.00	770,000.00	-	1,231,988.94

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			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11		
1000	General Public Services											
1000-000-3-02-010-001-001	SB Secretariat Office Secretarial Services	SB SEC. OFFICE	January	December	Records are maintained, Good Safe-keeping of resolutions and ordinance is effected	General Fund	34,970.00					34,970.00
	Administration Office Executive and Administrative Affairs	ADMIN. OFFICE	January	December	Administration and Management of the Prog. The Municipal Government under the Supervision and control of the LCE	General Fund						
1000-000-3-02-011-001-001	Human Resource and Management Office (HRMO) Human Resource Services	HRMO	January	December	Employees benefits is attended/addressed, human resource development and measures is effected in conformity with the existing rules and regulations of the CSC	General Fund	26,856.29					26,856.29
1000-000-3-01-009-001-001	Mun. Planning and Development Office Development Planning and Project Monitoring 1. Municipal Development Council 1.1 Provision of Assistance in the Preparation of the Annual Investment Program (AIP) CY 2024	MPDO	January January	December June	AIP for CY 2024 is prepared in conformity with the prescribed format and substance	General Fund	35,874.51					35,874.51
SUB-TOTAL							97,700.80	-	-			97,700.80

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			Start Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	SPECIAL PURPOSE APPROPRIATIONS 11	
1000	General Public Services										
1000-000-3-01-012-001-001	Municipal Civil Registrar's Office Civil Registry Services	MCR	January	December	Proper safe-keeping of certificates of live births, death and marriage licenses is effected and records are maintained & reports are submitted to NSO	General Fund	24,213.36				24,213.36
1000-000-3-01-008-001-001	Municipal Budget Office Budget Preparation, Preliminary Review of Barangay budget allotment of funds	MBO	January	December	Budget Proposals of every municipal departments are consolidated monitoring of actual expenditures against collections is conducted and recommends to the LCE of fund utilization status	General Fund	32,736.10				32,736.10
1000-000-3-01-007-001-001	Municipal Accountant's Office Accounting and Internal Audit Services	MACCO	January	December	Take Charge of accounting concerns on cash advances, remittances, payment of salaries, reimbursement and liquidations, internal audit service of the LGU and barangays of attended	General Fund	50,360.64				50,360.64
SUB-TOTAL							107,310.10	-	-		107,310.10

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1000	General Public Services										
1000-000-3-01-005-001-001	Municipal Treasurer's Office Collection and Disbursement and Treasury Services	MTO	January	December	Local income is increased, disburse- ments is in accordance with existing laws, rules and regulations, sound financial mgt. is effected & proper custody of public funds is exercised	General Fund	45,677.88				45,677.88
1000-000-3-01-005-001-001	Municipal Assessor's Office Assessment of Real Property	MASSO	January	December	Increased revenue of Real Property Tax	General Fund	29,751.40				29,751.40
1000-000-3-02-012-001-001	DILG Local Government Administration and Services	DILG	January	December	Administration and monitoring of implementation status of existing laws & mandates on local governance and the Local Code of 1991	General Fund					-
1000-000-3-02-014-001-001	MCTC Judicial Services	MCTC	January	December	Judicial Services is rendered effectively at the Municipal level	General Fund					-
1000-000-3-02-015-001-001	Merida Police Station Peace and Order Security Services	MPO	January	December	Peace and Order in the municipality is maintained effciently & effectively	General Fund					-
1000-000-3-02-013-001-001	Auditor's Office Post Audit Services	MAO	January	December	-	General Fund					-
1000-000-3-02-019-001-001	Municipal Administrator's Office	MAO	January	December	Developed management & administration related plans & strategies approved by the LCE & delivered administrative support services during & after man-made and and natural disasters and calamities	General Fund					-
1000-000-3-02-018-001-001	Business Permits & Licensing Office	BPLO	January	December	Increased revenue from permits and licenses	General Fund	9,050.17				9,050.17

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1000-000-3-02-020-001-001	Local Youth Development Office	LYDO	June	December	conducted youth development and welfare activities						
SUB-TOTAL							84,479.45	-	-		84,479.45
SUB-TOTAL (GENERAL PUBLIC SERVICES SECTOR)							711,479.29	40,000.00	770,000.00	-	1,521,479.29
3000	Social Services Sector										
3000-000-3-01-011-001-001	Rural Health Unit Health Service	MHO	January	December	Health Concerns of the Constituents of the municipality is addressed/ attended to and medical needs of patients is effectively served	General Fund	123,417.20				123,417.20
3000-000-3-02-020-001-001	Merida Infirmary Clinic	MO	January	December	Provided consultation / outpatient services to the constituents of Merida	General Fund	12,064.65				12,064.65
3000-000-3-02-016-001-001	Population Office Population Control Services	Population Office	January	December	Active Family Planning acceptors are provided assistance, Pre-Marriage counseling is conducted and Responsible Parenthood Program is effected	General Fund					
3000-000-3-02-022-001-001	Nutrition Nutrition Services	MNAO	January	December	Nutrition Programs and Activities is effected and provided	General Fund					

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3000-000-3-02-005-001-001	Mun. Social Welfare and Development Off. social Welfare Services	MSWDO	January	December	Counseling of victims of violence, rape and any forms of abuse is provided, attended to addressed, livelihood programs for the constituents is facilitated and effected	General Fund	31,069.50					31,069.50
3000-500-3-02-019-001-001	Public Employment and Services Office	MO	January	December	Support Services for job/ employment opportunities and extended support services to OFWs	General Fund						
SUB-TOTAL (SOCIAL SERVICES SECTOR)							166,551.35	-	-			166,551.35



Republic of the Philippines
Province of Leyte
Municipality of Merida


CERTIFICATION

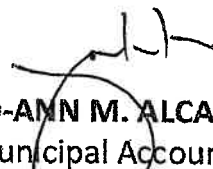
TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the LGU has savings which is backed up by cash available for the purpose in the amount of **One Million Eight Hundred Eight Thousand Three Hundred Forty Six Thousand and 49/100 (P1,808,346.49)**.

This certification is issued as an attachment for the proposed Supplemental Budget No. 04 FY 2024 of the LGU.

Issued this 15th day of August 2024 at Merida, Leyte.


VERNA G. ALDIANO
Municipal Treasurer


JO-ANN M. ALCANTARA
Municipal Accountant