Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-oOo-

Item No.: 03
Date: 22 2025 APR

PROVINCIAL BUDGET OFFICE

April 7, 2025

RELEASED
DATE 4-7-25
NO. #003
BY
PBO

Hon. LEONARDO M. JAVIER, JR
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte
Gentlemen and Ladies:

SANGGUNIANG PANLALAWIGAN
RECEIVED
APR 07 2025
PROVINCE OF LEYTE

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2025** of the **Municipality of Carigara, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 2024-220** in the amount of **P286,612,854.51**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of LBC 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-3 & "Annex A-1";

2. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
   a. PERA – Budget Circular No. 2009-3
   b. RATA – LBC No. 157
   c. Clothing Allowance – Budget Circular No. 2024-1
   d. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
   e. Productivity Enhancement Incentive – subject for issuance of guidelines
   f. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
   g. Mid-Year Bonus - Budget Circular No. 2017-2
   h. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements. Likewise, the grant of this incentive to Social Workers be made in consonance with the implementing rules and regulations on the Magna Carta for Social Workers.

3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;

4. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated November 18, 2016;

5. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;

6. That the following PPAs in the Annual Investment Program are insufficient to cover or support the appropriations in the Annual Budget, to wit:

AIP Ref Code	Department/Office/PAPs	Expense Class	FY 2025 AIP	FY 2025 Annual Budget	Deficient Amount in the AIP
1000-000-3-1-01-019-000	Office of the Municipal Mayor- SPA (Anti-Red Tape Act Program)	MOOE	50,000.00	100,000.00	(50,000.00)
1000-000-3-1-03-001-000	Office of the SB-SPA (Research and Development Program)	PS	0	521,703.72	(521,703.72)
3000-200-3-2-05-010-000	Office of the Municipal Mayor- SPA (Population/Nutrition Action Program)	MOOE	700,000.00	300,000.00	
	Office of the MSWD- SPA (Population/Nutrition Action Program)	MOOE		500,950.00	(100,950.00)
3000-200-3-1-11-001-000	Office of the Municipal Mayor- SPA (Medical and Dental Health Programs)	MOOE	450,000.00	558,000.00	(108,000.00)
3000-200-3-1-11-002-000	Office of the Municipal Mayor- SPA (Health Program (PHILHEALTH))	MOOE	500,000.00	503,800.00	(3,800.00)
3000-200-3-1-11-008-000	Office of the Municipal Mayor- SPA (HIV/AIDS	MOOE	150,000.00	421,400.00	(271,400.00)

	Prevention and Control Program)				
8000-000-3-1-10-003-000	Office of the Municipal Engineer SPA (Operation and Maintenance of Motorpool	MOOE	5,000,000.00	5,273,849.61	(273,849.61)
Not found in the AIP	Office of the Municipal Mayor SPA (Counterpart for Election Expenses)	MOOE	0	450,000.00	(450,000.00)
Not found in the AIP	Unprogrammed fund under 5% LDRRMF	MOOE	0	2,373.45	(2,373.45)

Section 305(i) of RA No. 7160 explicitly provides that the local budgets shall operationalize approved local development plans. Consequently, the IRR of RA No. 7160 is very instructive on how to ensure that the local budgets are linked to harmonize local plans and policies. Article 410 thereof is clear on the following: 1) That the AIP should be prepared and approved before the start of the local budget preparation phase; and 2) That the local budgets shall fund PPAs included in the AIP. Thus, that the appropriations that are deficiently programmed in the AIP shall be disallowed for disbursements not unless they shall be included in the next Investment Program;

7. That the Plantilla Item No. II-12 with a position title of Sangguniang Bayan Secretary shall be modified to Municipal Government Department Head I or Secretary to the Sanggunian pursuant to the provisions of the LGC.;

8. That the LGU has not yet created the two Mandatory Positions- Municipal Cooperatives Development Officer and Municipal Persons with Disability Affairs Officer as mandated in the CSC Memorandum Circular No. 12, series of 2022. Thus, the LGU is not yet compliant with the said circular and enjoined to comply before creating an optional position in the future.;

9. The LGU has appropriated 140,000.00 for Extraordinary Expenses and Miscellaneous Expenses and Discretionary Expenses under the Office of the Mayor. It is to be noted that the authorized amount is up to 19,716.16 (985,808.00x2%) only as the Extraordinary and Miscellaneous Expenses representing the Discretionary Expenses of the LCE. Thus, the excess amount of P120,283.84 shall be allocated to intended object of expenditures in accordance to COA Circular 2015-009 Chart of Accounts. Section 325 (h) of RA No. 7160, provides: "That the annual appropriations for discretionary purposes of the Local Chief Executive shall not exceed two percent (2%) of the actual receipts derived from the basic property tax in the next preceding year.";

10. That the final National Tax Allotment for FY 2025 of the Municipality of Carigara is 242,966,611.00 pursuant to DBM Local budget Memorandum No. 90-A dated December 26, 2024, a decrease of 237,573.00 from declared NTA in the Annual Budget. Thus, necessary adjustment shall be made.;

11. That the appropriation and utilization of Confidential Fund shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund; and

12. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning and Development Coordinator- Designate

Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-

PROVINCIAL BUDGET OFFICE
RECEIVED
BY:
DATE 1-31-25
10:00 AM

OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
31 January 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 2024-220** of the **Municipality of Carigara, Leyte,** entitled: An Ordinance authorizing the **General Fund Annual Budget for Fiscal Year 2025 of the Municipality of Carigara, Leyte in the total amount of Two Hundred Eighty-Six Million Six Hundred Twelve Thousand Eight Hundred Fifty-Four Pesos & 51/100 (PHP286,612,854.51), together with the Annual Investment Program (AIP) for CY 2025 in the amount of P495,433,269.27.**

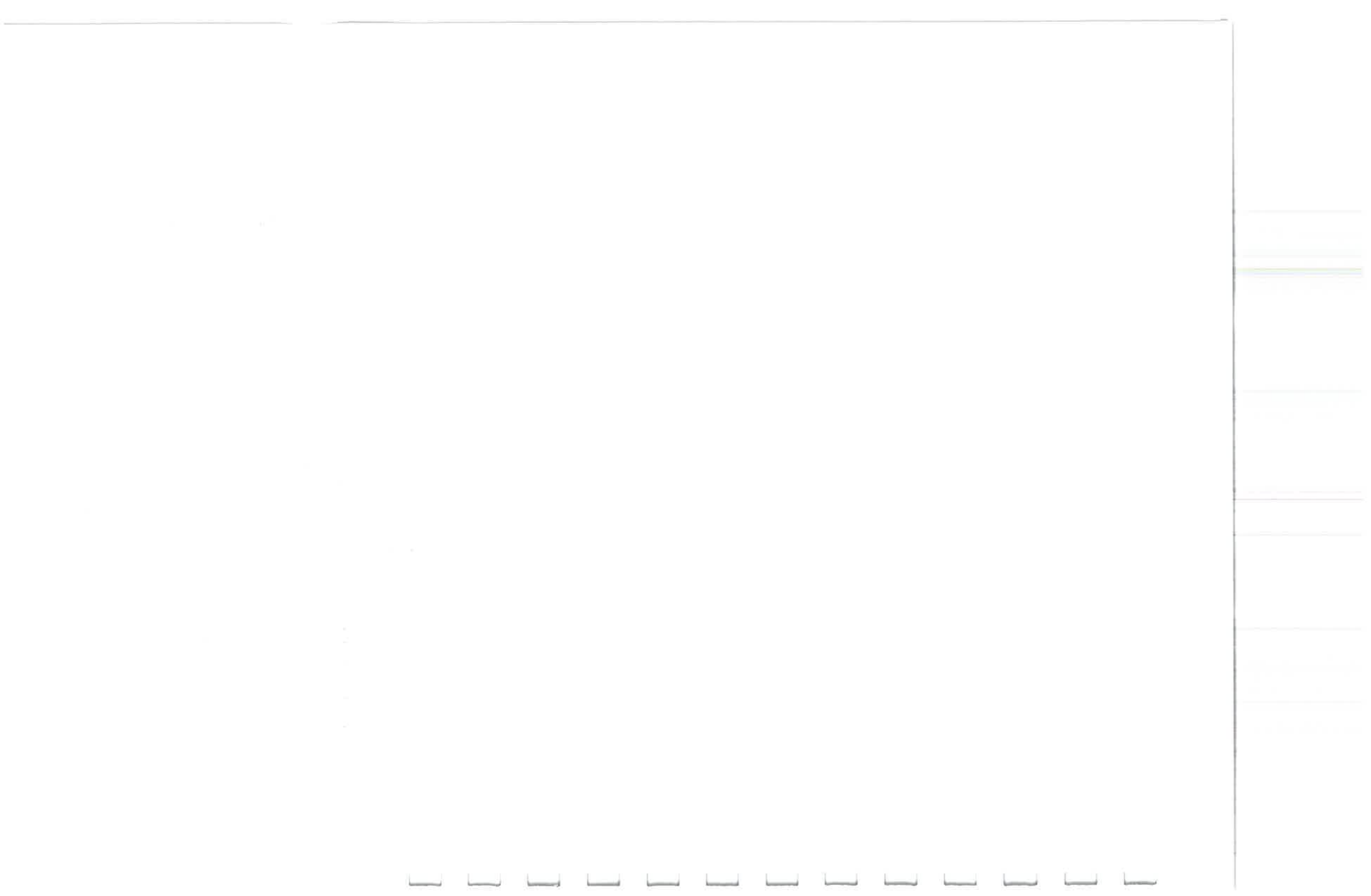
FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



GENERAL FUND ANNUAL BUDGET CY 2025

Municipality of Carigara, Leyte





BIBLIOTECA DE LETRAS
MADRIGALEJO CHAMUSCADAS

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-
Office of the Municipal Mayor

BAGONG PILIPINAS

1ST INDORSEMENT
October 16, 2024

SANGGUNIANG BAYAN OF...
10/16/24 @ 4:13 pm

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein attached Proposed Annual Budget FY 2025 for the Municipality of Carigara, in the amount of **Two Hundred Eighty Six Million Six Hundred Twelve Thousand Eight Hundred Fifty Four & 51/100 (Php 286,612,854.51) Pesos only**.

For your perusal, review and appropriate action.

HON. EDUARDO T. ONG, JR.
Municipal Mayor

4166361

TABLE OF CONTENTS

Page Title	Page No.
Map of Carigara	1
General Introduction	2
Carigara Vision & Mission	3
Budget Message CY 2025	4-9
I. RECEIPTS PROGRAM CY 2025	**10**
LBP Form No. 1	11-34
II. EXPENDITURES PROGRAM CY 2025	**35**
LBP Form No. 2	36-110
III. PLANTILLA OF LGU PERSONNEL CY 2025 (Permanent & Casual Positions)	
LBP Form No. 3	111-119

Page Title	Page No.

IV. MANDATE,VISION,MISSION MAJOR, FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY 2025

LBP Form No. 4 ..... **120-153**

V. STATEMENT OF INDEBTEDNESS CY 2025

LBP Form No. 5 ..... **154**

VI. STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS CY. 2025

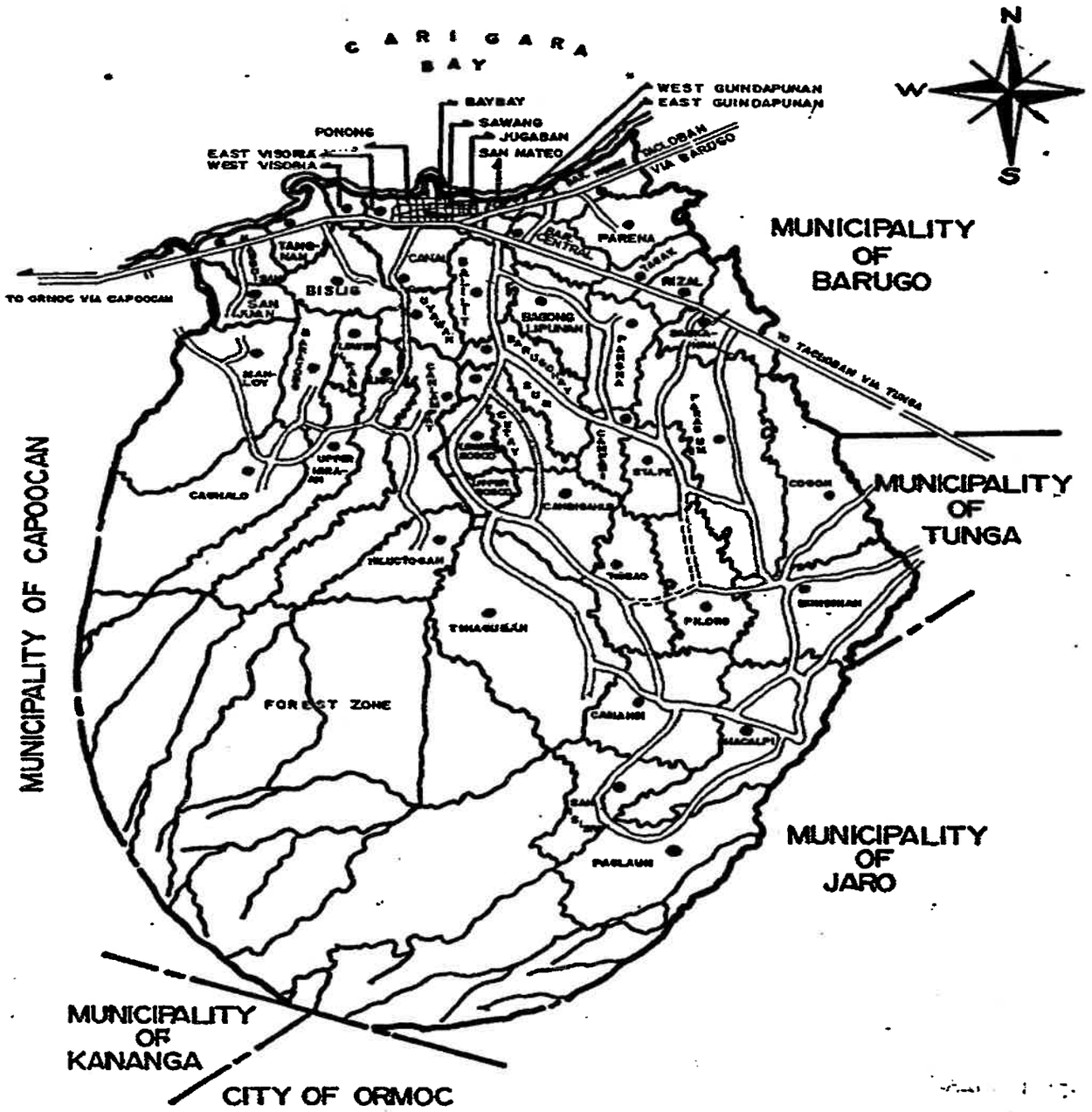
LBP Form No. 6 ..... **155**

VII. STATEMENT OF FUND ALLOCATION BY SECTOR CY 2025

LBP Form No. 7 ..... **156-185**

MAP OF CARIGARA

SCALE: 1:77,000



GENERAL INTRODUCTION

GENERAL INFORMATION

The Municipality of Carigara lies in the northern part of the Province of Leyte and is 54 kilometers away from Tacloban City. It has a total land area of 11,786.36 hectares more or less distributed among 49 barangays including the town proper or the poblacion.

Carigara is 2nd class municipality and is basically an agricultural town, majority of its population derive income from agricultural related activities. The major agricultural products are fish, rice, corn, coconut, sugar, bananas, root crops and vegetables. Pastillas, calamay and bolo making are famous in Carigara.

The year 1379 is said to be the founding of Carigara by Datu Gara, which according to local legend, the Spaniards derived Carigara, a name that has been carried forward to date.

However, in an effort to establish the founding date, the Sangguniang Bayan of Carigara on October 23, 2003 passed Resolution No. 03-182 requesting the National Historical Institute to ascertain the exact date of the establishment of Carigara as a town. After various researches made and by virtue of SB Resolution No. 05-073 dated March 17, 2005, NHI finally certified January 25, 1571 – *the date Spanish Conquistador and Governor General Miguel Lopez de Legazpi awarded the encomienda of Carigara to Juan de Trujillo* – as the official founding date of Carigara.

CARIGARA VISION

CARIGARA IS A CENTER OF COMPETITIVE TRADE AND INDUSTRY IN LEYTE, WITH EMPOWERED AND GOD-LOVING KALGARAN-ON, ENJOYING A VIBRANT LOCAL ECONOMY IN A SAFE ENVIRONMENT UNDER A COMPETENT AND RESPONSIBLE LEADERSHIP.

CARIGARA MISSION

THE LOCAL GOVERNANCE OF CARIGARA IN PARTNERSHIP WITH THE PEOPLE SHALL PROVIDE DEVELOPMENT OPPORTUNITIES, ENSURE PUBLIC SAFETY AND PROPER MANAGEMENT OF RESOURCES, PROMOTE PROGRAMS FOR ECONOMIC AND POLITICAL STABILITY AND CREATE A VENUE FOR SOCIO-CULTURAL UPLIFTMENT TOWARDS THE ATTAINMENT OF QUALITY OF LIFE FOR KALGARAN-ONS.

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Office of the Mayor

BUDGET MESSAGE

The HONORABLE MEMBERS
Sangguniang Bayan
Carigara, Leyte

Ladies and Gentlemen:

May I submit the proposed Annual Budget for FY 2025 of the Municipality Government of Carigara in pursuant to Section 318 of Republic Act 7160, otherwise known as the Local Government Code of 1991 amounting to **Two Hundred Eighty Six Million Six Hundred Twelve Thousand Eight Hundred Fifty Four Pesos & 51/100 (Php 286,612,854.51)** only.

The Executive Budget reflects the priority thrusts and programs for 2025. This Budget was also prepared after a thorough deliberation with concerned offices/departments to make it an effective tool for allocating equitably the limited resources of government to the deferent sectors, thus making it an instrument for economic and social upliftment of our people. We have substantially committed funds for the programs, project and activities needed for an effective delivery of the basic services to the people.

The Budget Program for Fiscal year 2024

This year, the General Fund Budget continues to operate various devolved functions especially for agriculture, social welfare and health.

Also, this year's 20% development fund was also intended to augment some of the development projects in the barangays as identified to be their respective Sangguniang barangay. It will also fund economic projects such as the completion of food park, repair of market buildings, improvement of irrigation systems, and purchase of lot for the expansion of the municipal cemetery.

Additionally, the LGU hopes to provide more economic activities to reduce poverty incidence and to continue addressing the problem through infrastructure development projects.

THE REVENUE PROGRAM

The 2025 National Tax Allotment for the municipality was increased by **Thirty Eight Million Five Hundred Thirty Seven Thousand Seven Hundred Twenty Seven (Php 38,537,727.00)** pesos only. The total estimated income from local sources is also targeted at **Forty Three Million Four Hundred Eight Thousand Six Hundred Seventy Pesos & 51/100, (Php 43,408,670.51)** only, with an increase of **Three Million (3,000,000.00)** pesos only.
Hence, for FY 2025, the total budget is estimated to be at **Two Hundred Eighty Six Million Six Hundred Twelve Thousand Eight Hundred Fifty Four Pesos & 51/100 (Php286,612,854.51)** only.

We also hope to achieve more revenue in 2025 as we update and rationalize our Local Revenue Code.

DISTRIBUTION OF MAJOR EXPENSE CLASS

PERSONAL SERVICES

The total expenditures for Personal Services is **Php 101,585,489.89** which account **35.44 %** of the total budget.

MAINTENANCE AND OTHER OPERATING EXPENSES

The total expenditures for Maintenance and Other Operating Expenses is **Php 31,539,166.32** which account **11.00 %** of the total budget.

PROPERY, PLANT AND EQUIPMENT

The total expenditures for Property, Plant and Equipment Expenses is **Php 5,321,000** which account **1.86%** of the total budget.

SPECIAL PURPOSE APPROPRIATIONS

The total expenditures for Special Purpose Appropriations & Other Authorized Special Purpose Appropriations Expenses is **Php 148,167,198.30** which account **51.70 %** of the total budget.

CONCLUSION

Submitted together with this Message are the Local Revenue Expenditure Program, Plantilla of Personnel, Annual Investment Program and other supporting documents.

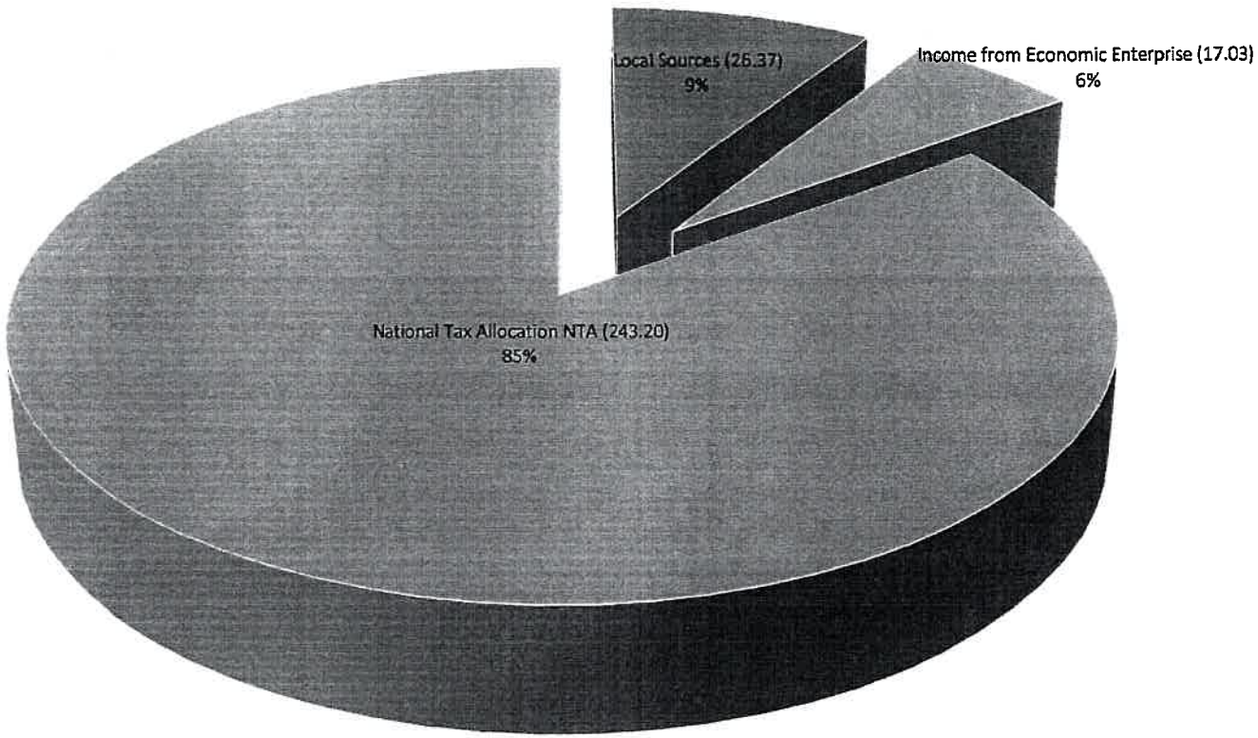
Gentlemen and ladies of the Sanggunian, this is our Financial Program presented for your review and approval.

Let us work together in the realization of our goals.

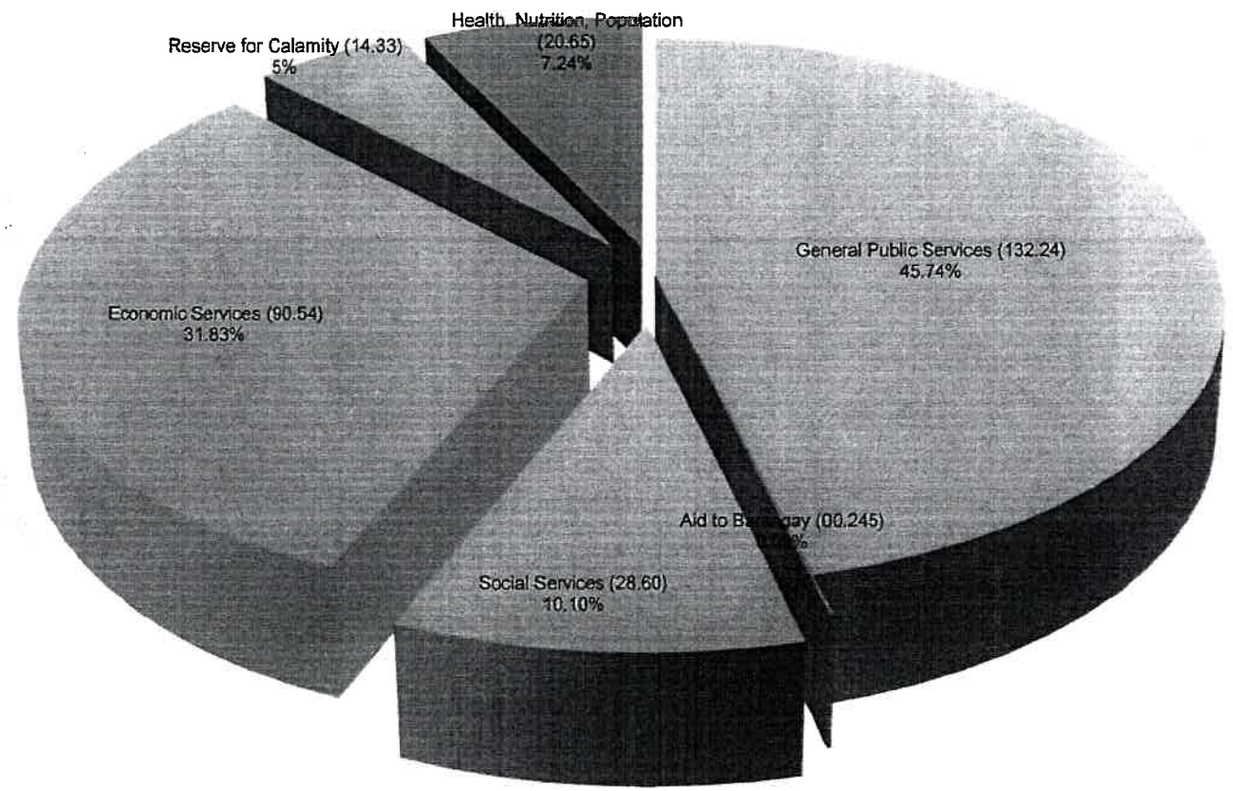
Thank you very much.

HON. EDUARDO T. ONG JR.
Municipal Mayor

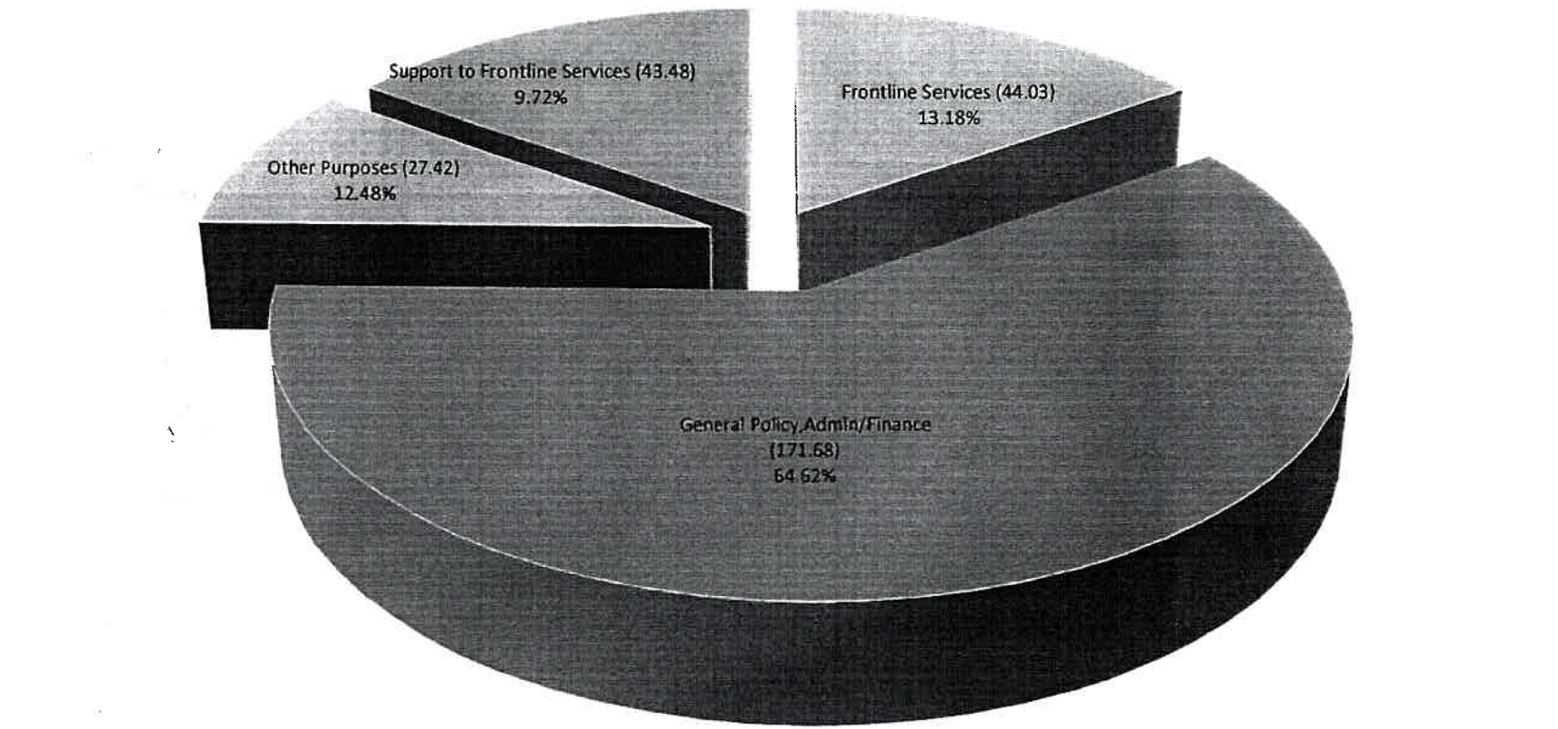
DISTRIBUTION BY TYPE OF REVENUE
BUDGET YEAR 2025
(In Million Pesos)



THE EXPENDITURE PROGRAM CY 2025
(In Million Pesos)



DISTRIBUTION OF LGU BY FUNCTIONAL ACTIVITY
BUDGET YEAR 2025
(In Million Pesos)



I. RECEIPTS PROGRAM

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2025

LGU : CARIGARA, LEYTE

GENERAL FUND

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Beginning Balance, January 01, 2023			**239,789,652.28**	**0.00**	**0.00**	**0.00**	**0.00**
Less:							
A. Current Liablities:							
1. Financial Liabilities			27,495,354.58	0.00	0.00	0.00	0.00
2. Inter-Agency Payables			89,881,082.65	0.00	0.00	0.00	0.00
3. Intra-Agency Payables			6,574,450.94	0.00	0.00	0.00	0.00
4. Trust Liabilities			1,511,739.10	0.00	0.00	0.00	0.00
5. Other Payables			2,577,472.30	0.00	0.00	0.00	0.00
Total Current Liabilities			**128,040,099.57**	**0.00**	**0.00**	**0.00**	**0.00**
B. Adjustment (Increase) of 5% MDRRMF 2022			**128,451.56**	**0.00**	**0.00**	**0.00**	**0.00**
C. Share from PAGCOR/PCSO - 2021			**677,076.98**	**0.00**	**0.00**	**0.00**	**0.00**
D. Share from PAGCOR/PCSO - 2022			**624,117.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Liabilities and Share from PAGCOR			**129,469,745.73**	**0.00**	**0.00**	**0.00**	**0.00**
Net Cash Available			**110,319,906.55**	**0.00**	**0.00**	**0.00**	**0.00**
Less Continuing Appropriations:							
1. 20% Development Fund			24,321,846.04	0.00	0.00	0.00	0.00
2. 5% MDRRM Fund			9,488,744.28	0.00	0.00	0.00	0.00
3. Property, Plant and Equipment By Office			12,386,915.20	0.00	0.00	0.00	0.00
4. Special Purpose Appropriations By Office			17,312,152.80	0.00	0.00	0.00	0.00
Total Continuing Appropriations			**63,509,658.32**	**0.00**	**0.00**	**0.00**	**0.00**
I. Net Beginning Balance Available for Appropriations as of January 01, 2023 (Savings)			**46,810,248.23**	**0.00**	**0.00**	**0.00**	**0.00**
II.0 Reversion of Funds:							
1. CY 2022 Special Purpose Appropriations:							
a. Procurement of Large Industrial Fan for Use in Kan Gara Gymnasium							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		600,000.00	0.00	0.00	0.00	0.00
b. Construction of Municipal Building Phase I							
Property, Plant and Equipment							
Office Building	1-07-04-010		8,189,967.51	0.00	0.00	0.00	0.00
c. Construction of Cross Drainage Canal in Brgy. Upper Sogod							
Property, Plant and Equipment							
Water Supply System	1-07-03-030		400.61	0.00	0.00	0.00	0.00
d. Construction of Covered Court Roofing in Brgy. Upper Hiraan							
Property, Plant and Equipment							
Other Structures	1-07-04-990		3,643.46	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
e. Construction of Municipal Fire Station Temporary Fire Truck Garage in Aguja ST. Brgy. Baybay							
Property, Plant and Equipment							
Other Structures	1-07-04-990		633.24	0.00	0.00	0.00	0.00
2. CY 2021 Special Purpose Appropriations:							
a. Improvement of Water Fountain & Heroes Shrine in Heroes Shrine Park							
Property, Plant & Equipment							
Other Structures	1-07-04-990		3,677.14	0.00	0.00	0.00	0.00
b. Construction of Covered Court (Phase I) - Brgy. Balilit							
Property, Plant & Equipment							
Other Structures	1-07-04-990		3,984.97	0.00	0.00	0.00	0.00
c. Purchase of Water Pump for LGU Building							
Property, Plant & Equipment							
Other Machinery & Equipment	1-07-05-990		15,000.00	0.00	0.00	0.00	0.00
d. Purchase of Grass Cutters							
Property, Plant & Equipment	1-07-05-040		9,500.00	0.00	0.00	0.00	0.00
Agricultural & Forestry Equipment							
e. Purchase of Backhoe, Crawler Type (bucket capacity: 0.56 cu.m)							
Property, Plant & Equipment							
Construction & Heavy Equipment	1-07-05-080		5,000.00	0.00	0.00	0.00	0.00
f. Livelihood Development Project - Repair and Rehabilitation of Shared Facility for Delicacies Bakers in Brgy. Sawang							
Property, Plant & Equipment							
Other Structures	1-07-04-990		2,550.15	0.00	0.00	0.00	0.00
g. Construction of Covered Court in Brgy. Sagkahan							
Property, Plant & Equipment							
Other Structures	1-07-04-990		10,458.80	0.00	0.00	0.00	0.00
h. Construction of Bridge - Brgy. Canlampay							
Property, Plant & Equipment							
Road Networks	1-07-03-010		2,276.64	0.00	0.00	0.00	0.00
i. Construction & Improvement of Wet Market Building							
Property, Plant & Equipment							
Markets	1-07-04-040		1,240.94	0.00	0.00	0.00	0.00
j. Repair & Improvement of Brush Dam & Facilities along Lindog River							
Property, Plant & Equipment							
Water Supply System	1-07-03-030		34.06	0.00	0.00	0.00	0.00
k. Construction of Concrete Stairs at Seawall Structures - Brgy. West Visoria							
Property, Plant & Equipment							
Flood Control System	1-07-03-040		378.02	0.00	0.00	0.00	0.00
l. Completion of Multi-Purpose Building - Brgy. East Visoria							
Property, Plant & Equipment							
Other Structures	1-07-04-990		3,914.57	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
m. Road Reblocking - Brgy. Nauguisan							
Property, Plant & Equipment							
Road Networks	1-07-03-010		3,353.64	0.00	0.00	0.00	0.00
n. Road Concreting - Brgy. Bislig							
Property, Plant & Equipment							
Road Networks	1-07-03-010		7,082.72	0.00	0.00	0.00	0.00
o. Construction of Riprap - Brgy. West Visoria							
Property, Plant & Equipment							
Flood Control Systems	1-07-03-020		482.95	0.00	0.00	0.00	0.00
p. Concrete Pavement in Public Wet Market - Brgy. Baybay							
Property, Plant & Equipment							
Other Structures	1-07-04-990		773.62	0.00	0.00	0.00	0.00
q. Construction of Road/Pathway in Dumpsite - Brgy. Parag-um							
Property, Plant & Equipment							
Road Networks	1-07-03-010		2,056.76	0.00	0.00	0.00	0.00
r. Construction of Reclamation Area Riprap - Brgy. San Mateo							
Property, Plant & Equipment							
Flood Control Systems	1-07-03-020		149.86	0.00	0.00	0.00	0.00
3. CY 2020 Special Purpose Appropriations:							
a. Installation of Streetname & Signages							
Property, Plant & Equipment							
Road Networks	1-07-03-010		400,000.00	0.00	0.00	0.00	0.00
b. Acquisition of Testing Kits, Personal Protective Equipments & Other Supplies & Materials Expenses for COVID19 Operations							
Property, Plant & Equipment							
Medical Equipments	1-07-05-110		10,000.00	0.00	0.00	0.00	0.00
c. Repair of ALS/Day Care Center in Brgy. East Visoria							
Property, Plant & Equipment							
Buildings	1-07-04-010		1,499.16	0.00	0.00	0.00	0.00
4. CY 2019 Special Purpose Appropriations:							
a. Construction of Multi-Purpose Building							
Property, Plant & Equipment							
Other Structures	1-07-04-990		28,255.97	0.00	0.00	0.00	0.00
b. Establishment of Women Center							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		76,870.00	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010		20,000.00	0.00	0.00	0.00	0.00
c. Establishment of National Child Development Center							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		70,000.00	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
5. CY 2018 Special Purpose Appropriaations:							
a. Program on Senior Citizen							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		8,500.00	0.00	0.00	0.00	0.00
Furnitures & Fixtures	1-07-07-010		855.00	0.00	0.00	0.00	0.00
b. Solid Waste Management - Operation of Ecological Solid Waste Management Park							
Property, Plant & Equipment							
Other Machinery & Equipments	1-07-05-990		25,250.00	0.00	0.00	0.00	0.00
c. Construction of Road/Pathway Dumpsite							
Property, Plant & Equipment							
Public Infrastructure							
Road Networks	1-07-03-010		2,149.57	0.00	0.00	0.00	0.00
6. CY 2017 Special Purpose Appropriations: (Supplemental):							
a. Purchase of Tents							
Property, Plant & Equipment							
Furnitures & Fixtures	1-07-07-010		21,000.00	0.00	0.00	0.00	0.00
b. Subsidy/Financial Assistance to Brgy. Barugohay Central for Disaster Operation Center							
Property, Plant & Equipment							
Buildings	1-07-04-010		415.69	0.00	0.00	0.00	0.00
By Offices:							
1. Mayor's Office							
Property, Plant & Equipment							
Office Building	1-07-04-010		300,000.00	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020		137,000.00	0.00	0.00	0.00	0.00
Books Outaly	1-07-07-020		11,000.00	0.00	0.00	0.00	0.00
2. Sangguniang Bayan Office							
Property, Plant & Equipment							
Building and Other Structures	1-07-04-010		250,000.00	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020		603,998.00	0.00	0.00	0.00	0.00
Office Equipment/Generator Set	1-07-05-020		3,000.00	0.00	0.00	0.00	0.00
IT Equipment & Software/ICT Equipment	1-07-05-030		1,028,650.00	0.00	0.00	0.00	0.00
3. Sangguniang Bayan Secretary Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-04-010		235,000.00	0.00	0.00	0.00	0.00
4. Human Resource Management Office							
Property, Plant & Equipment							
IT Equipment and Software	1-07-05-030		10,500.00	0.00	0.00	0.00	0.00
5. Municipal Planning and Development Office							
Property, Plant & Equipment							
Office Equipment/Steel Cabinet	1-07-05-020		20,000.00	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Office Equipment	1-07-05-020		5.00	0.00	0.00	0.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010		20,256.00	0.00	0.00	0.00	0.00
6. Municipal Planning and Development Office							
Special Purpose Appropriations:							
a. KALAHI - CIDD - NCDDP							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		70,000.00	0.00	0.00	0.00	0.00
IT Equipment & Software/ICT Equipment	1-07-06-010		230,000.00	0.00	0.00	0.00	0.00
b. Community Based Monitoring System (CBMS)							
Property, Plant & Equipment							
IT Equipment & Software/ICT Equipment	1-07-06-010		200,000.00	0.00	0.00	0.00	0.00
7. Municipal Civil Registrar's Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		42,196.10	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010		40,000.00	0.00	0.00	0.00	0.00
Other Machinery & Equipment	1-07-05-990		705.00	0.00	0.00	0.00	0.00
IT Equipment and Software	1-07-05-030		15,151.00	0.00	0.00	0.00	0.00
Office Equipment (Dry Seal)	1-07-05-020		10,000.00	0.00	0.00	0.00	0.00
8. Municipal Budget Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		43,000.00	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020		14,505.00	0.00	0.00	0.00	0.00
IT Equipment and Software	1-07-05-030		214,268.57	0.00	0.00	0.00	0.00
9. Municipal Accounting Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		4,589.80	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020		356.00	0.00	0.00	0.00	0.00
IT Equipment and Software	1-07-05-030		24,500.00	0.00	0.00	0.00	0.00
10. Municipal Treasurer's Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		8,510.00	0.00	0.00	0.00	0.00
IT Equipment and Software	1-07-05-030		27,751.00	0.00	0.00	0.00	0.00
11. Mun. Treasurer's Office/Operation of Market & Slaughterhouse							
Property, Plant & Equipment							
Office Equipment/Multi-drawer Steel Filing Cabinet	1-07-05-020		12,000.00	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010		33,000.00	0.00	0.00	0.00	0.00
12. Operation and Maintenance of Market/Public Market							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		52,000.00	0.00	0.00	0.00	0.00
13. Operation of Slaughterhouse							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		27,300.00	0.00	0.00	0.00	0.00
Office Equipment	1-07-05-020		38,524.00	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
14. Municipal Assessor's Office							
Property, Plant & Equipment							
IT Equipment and Software	1-07-05-030		18,230.00	0.00	0.00	0.00	0.00
Motorvehicles	1-07-06-010		9,024.00	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010		35,000.00	0.00	0.00	0.00	0.00
15. Municipal Health Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		35,000.00	0.00	0.00	0.00	0.00
16. Municipal Social Welfare and Development Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		156.00	0.00	0.00	0.00	0.00
17. Municipal Population Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		3,716.20	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010		12,000.00	0.00	0.00	0.00	0.00
IT Equipment and Software	1-07-05-030		25,000.00	0.00	0.00	0.00	0.00
18. Municipal Agriculture Office							
Property, Plant & Equipment							
Office Equipment	1-07-05-020		3,471.10	0.00	0.00	0.00	0.00
IT Equipment and Software	1-07-05-030		12,485.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	1-07-05-990		15,000.00	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010		2,840.00	0.00	0.00	0.00	0.00
19. Municipal Engineering Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		40,000.00	0.00	0.00	0.00	0.00
Transportation Equipment/Motor Vehicles	1-07-03-010		15,256.00	0.00	0.00	0.00	0.00
20. Local Disaster Risk Reduction Management Office							
Property, Plant & Equipment							
Furnitures and Fixtures	1-07-07-010		37,355.00	0.00	0.00	0.00	0.00
IT Equipment and Software	1-07-05-030		2,901.00	0.00	0.00	0.00	0.00
20% Development Funds (DF):							
A. CY 2018							
1. Road Concreting - Brgy. Manloy to Brgy. Caghalo Road	1-07-03-010		250,000.00	0.00	0.00	0.00	0.00
B. CY 2019							
2. Installation of Streetlights - Brgy. Sagkahan to Brgy. Nauguisan along National Highway	1-07-03-050		40,331.06	0.00	0.00	0.00	0.00
C. CY 2020							
3. Repair and Rehabilitation of Culvert - Brgy. Ponong (Sitio Mahulos)	1-07-03-030		200,000.00	0.00	0.00	0.00	0.00
D. CY 2021							
1. Road Reblocking of Enaje Street in Brgy. Jugaban	1-07-03-010		14,024.48	0.00	0.00	0.00	0.00
2. Road Reblocking at AT Aguja Street in Brgy. Sawang, Ponong and Baybay	1-07-03-010		12,031.38	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
3. Repair & Rehabilitation of Cross Drainage Canals in AT Aguja Street, San Roque St., Del Carmen St., Del Carmen St., Del Rosario St., Esperanza St., San Quintin St., San Pedro St.,Rizal St., & San Miguel St., in Brgys. Ponong & Sawang	1-07-03-030		1,917.31	0.00	0.00	0.00	0.00
4. Improvement of Multi Purpose Hall of Brgy. Binibihan	1-07-04-990		8,001.43	0.00	0.00	0.00	0.00
5. Road Construction in Brgy. Barayong-Lower Hiraan- Bislig Road (Brgy. Barayong-Lower Hiraan Section)	1-07-03-010		19,030.82	0.00	0.00	0.00	0.00
6. Road Reblocking - Brgy. Barugohay Norte to Brgy. Barugohay Central Road	1-07-03-010		16,824.05	0.00	0.00	0.00	0.00
7. Construction of Multi-Purpose Building - Brgy. East Visoria	1-07-04-990		13,666.57	0.00	0.00	0.00	0.00
8. Rehabilitation/Improvement of Reinforced Concrete Pipe Culvert (RCPC) Structure in Brgy. Tinaguban	1-07-03-030		1,871.13	0.00	0.00	0.00	0.00
9. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Bagong Lipunan	1-07-03-010		302.56	0.00	0.00	0.00	0.00
10. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Balilit	1-07-03-010		164.17	0.00	0.00	0.00	0.00
11. Financial Assistance/Counterpart to Barangay for Improvement of Multi Purpose Hall / Pavement - Brgy Barayong.	1-07-04-990		2,000.53	0.00	0.00	0.00	0.00
12. Financial Assistance/Counterpart to Barangay for Construction of BDRRMO Operations & Evacuation Center Phase 3 - Brgy. Barugohay Central	1-07-04-990		1,175.24	0.00	0.00	0.00	0.00
13. Financial Assistance/Counterpart to Barangay for Road Concreting - Barugohay Sur	1-07-03-010		1,344.36	0.00	0.00	0.00	0.00
14. Financial Assistance/Counterpart to Barangay for Road Concreting - Barugohay Norte	1-07-03-010		1,846.02	0.00	0.00	0.00	0.00
15. Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose/Pavement - Brgy. Binibihan	1-07-04-990		385.74	0.00	0.00	0.00	0.00
16. Financial Assistance/Counterpart to Barangay for Repair/Rehabilitation of Multipurpose Hall - Brgy. Bislig	1-07-04-990		1,981.77	0.00	0.00	0.00	0.00
17. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Caghalo	1-07-03-030		2,004.65	0.00	0.00	0.00	0.00
18. Financial Assistance/Counterpart to Barangay for Improvement of Multipurpose/Pavement - Brgy. Camansi	1-07-04-990		1,031.57	0.00	0.00	0.00	0.00
19. Financial Assistance/Counterpart to Barangay for Repair/ Rehabilitation of Multipurpose Hall - Brgy. Canal	1-07-04-990		986.23	0.00	0.00	0.00	0.00
20. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Candigahub	1-07-03-010		196.78	0.00	0.00	0.00	0.00
21. Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall/Pavement - Brgy. Canfabi	1-07-04-990		1,252.81	0.00	0.00	0.00	0.00
22. Financial Assistance/Counterpart to Barangay for Construction of Bridge - Brgy. Canlampay	1-07-03-010		1,275.96	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
23. Financial Assistance/Counterpart to Barangay for the Improvement of Double Barrel Box Culvert Bridge - Brgy. Cogon	1-07-03-030		1,700.05	0.00	0.00	0.00	0.00
24. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Cutay	1-07-03-010		196.78	0.00	0.00	0.00	0.00
25. Financial Assistance/Counterpart to Barangay for Concrete Pathway - Brgy. Guindapunan East	1-07-03-010		1,111.49	0.00	0.00	0.00	0.00
26. Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Pavement - Brgy. Guindapunan West	1-07-04-990		1,723.80	0.00	0.00	0.00	0.00
27. Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. Hiluctogan	1-07-03-010		1,433.72	0.00	0.00	0.00	0.00
28. Financial Assistance/Counterpart to Barangay for Repair/Improvement of Multipurpose Hall - Brgy. Jugaban	1-07-04-990		996.55	0.00	0.00	0.00	0.00
29. Financial Assistance/Counterpart to Barangay for Constrution of Drainage Canal - Brgy. Libo	1-07-03-030		1,954.32	0.00	0.00	0.00	0.00
30. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Lower Sogod	1-07-03-010		488.01	0.00	0.00	0.00	0.00
31. Financial Assistance/Counterpart to Barangay for Construction of Multi-Purpose Hall - Brgy. Lower Hiraan	1-07-04-990		2,229.50	0.00	0.00	0.00	0.00
32. Financial Assistance/Counterpart to Barangay for Construction of Concrete Paving of Farm to Market Road - Brgy. Macalpi	1-07-03-010		708.86	0.00	0.00	0.00	0.00
33. Financial Assistance/Counterpart to Barangay for the Potable Water System - Brgy. Manloy	1-07-03-040		798.00	0.00	0.00	0.00	0.00
34. Financial Assistance/Counterpart to Barangay for Construction /Improvement of Multipurpose Hall - Brgy. Nauguisan	1-07-04-990		2,068.82	0.00	0.00	0.00	0.00
35. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Paglaum	1-07-03-010		1,004.14	0.00	0.00	0.00	0.00
36. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Pangna	1-07-03-010		302.76	0.00	0.00	0.00	0.00
37. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Parag-um	1-07-03-010		472.01	0.00	0.00	0.00	0.00
38. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Parena	1-07-03-010		1,837.97	0.00	0.00	0.00	0.00
39. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Ponong	1-07-03-010		399.42	0.00	0.00	0.00	0.00
40. Financial Assistance/Counterpart to Barangay for Repair & Rehabilitation of Tanod Outpost - Brgy. Rizal	1-07-04-990		1,296.76	0.00	0.00	0.00	0.00
41. Financial Assistance/Counterpart to Barangay for Repair /Improvement of Multipurpose Pavement - Brgy. Sagkahan	1-07-04-990		622.29	0.00	0.00	0.00	0.00
42. Financial Assistance/Counterpart to Barangay for Conctruction of Drainage Canal - Brgy. San Isidro	1-07-03-030		1,000.30	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
43. Financial Assistance/Counterpart to Barangay for Repair /Improvement of Multipurpose Hall - Brgy. San Juan	1-07-04-990		1,812.88	0.00	0.00	0.00	0.00
44. Financial Assistance/Counterpart to Barangay for Repair /Improvement of Multipurpose Hall - Brgy. San Mateo	1-07-04-990		1,127.33	0.00	0.00	0.00	0.00
45. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Sta. Fe	1-07-03-010		1,810.48	0.00	0.00	0.00	0.00
46. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Sawang	1-07-03-030		141.95	0.00	0.00	0.00	0.00
47. Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Brgy. Tagak	1-07-03-030		994.36	0.00	0.00	0.00	0.00
48. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tangnan	1-07-03-010		1,954.14	0.00	0.00	0.00	0.00
49. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tigbao	1-07-03-010		1,000.00	0.00	0.00	0.00	0.00
50. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tinaguban	1-07-03-010		1,004.82	0.00	0.00	0.00	0.00
51. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Upper Sogod	1-07-03-010		201.06	0.00	0.00	0.00	0.00
52. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Upper Hiraan	1-07-03-010		1,147.87	0.00	0.00	0.00	0.00
53. Financial Assistance/Counterpart to Barangay for Concrete Pathway - Brgy. Uyawan	1-07-03-010		1,063.25	0.00	0.00	0.00	0.00
54. Financial Assistance/Counterpart to Barangay for Installation of Street Light - Brgy. East Visoria	1-07-03-050		454.48	0.00	0.00	0.00	0.00
55. Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. West Visoria	1-07-03-010		1,477.00	0.00	0.00	0.00	0.00
56. Road Construction in Brgy. East Visoria to Brgy. West Visoria	1-07-03-010		899.50	0.00	0.00	0.00	0.00
57. Construction of Drainage Canal in Brgy. Upper Sogod	1-07-03-030		1,065.46	0.00	0.00	0.00	0.00
D. CY 2022							
1. Road Reblocking - Rebolledo St. Brgy. Sawang and Brgy. Baybay	1-07-03-010		4,087.51	0.00	0.00	0.00	0.00
2. Road Reblockin – Real St. Extension, Bry. Ponong	1-07-03-010		4,313.92	0.00	0.00	0.00	0.00
3. Road Reblocking - Burgos St. Brgy. Ponong	1-07-03-010		10,887.88	0.00	0.00	0.00	0.00
4. Road Reblocking - San Quintin St. Brgy. Sawang	1-07-03-010		10,962.96	0.00	0.00	0.00	0.00
5. Completion of Covered Court Roofing in Brgy. Sagkahan	1-07-04-990		10,500.83	0.00	0.00	0.00	0.00
6. Consstruction of Covered Court Phase II in Brgy. Balilit	1-07-04-990		3,005.37	0.00	0.00	0.00	0.00
7. Construction of Covered Court in Brgy. Upper Hiraan	1-07-04-990		5,204.69	0.00	0.00	0.00	0.00
8. Road Concreting in Brgy. East Visoria	1-07-03-010		3,588.79	0.00	0.00	0.00	0.00
9. Construction of Covered Court in Brgy. Jugaban - Phase I	1-07-04-990		4,877.05	0.00	0.00	0.00	0.00
10. Repair of Carigara Day Care Resource Center	1-07-04-990		700.77	0.00	0.00	0.00	0.00
11. Construction of Concrete Pathway from E. Makabenta St. Women Center Building	1-07-03-010		1,911.66	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
12. Construction of Fence of Women Center, Mun. Agriculture Office and Warehouse	1-07-04-990		359.91	0.00	0.00	0.00	0.00
13. Road Reblocking - Joson de Mata Street, Brgy. Baybay	1-07-03-010		10,151.12	0.00	0.00	0.00	0.00
14. Installation of Covered Court Roofing in Brgy. Cutay	1-07-04-990		11,673.00	0.00	0.00	0.00	0.00
15. Farm Productivity Enhancement Program:							
Livestock and Poultry Dispersal Program	5-02-03-100		6,700.00	0.00	0.00	0.00	0.00
Crop Production Support Program	5-02-03-100		20,015.00	0.00	0.00	0.00	0.00
16. Children Development Program/ NCDC Operations	5-02-03-990		4,000,000.00	0.00	0.00	0.00	0.00
a. Mayor's Office							
Special Purpose Appropriations:							
1. Improvement of Comfort Rooms in Municipal Hall/Building							
Property, Plant and Equipment							
Other Structures	1-07-02-990		400,000.00	0.00	0.00	0.00	0.00
b. Muniicpal Accounting Office							
Property, Plant and Equipment							
Computer Software	1-07-04-990		618,531.24	0.00	0.00	0.00	0.00
1. BY Offce:							
a. Municipal Planning and Development Office							
Property, Plant & Equipment							
Transportation Equipment	1-07-06-010		19,024.00	0.00	0.00	0.00	0.00
Technical and Scientific Equipment	1-07-05-140		500,000.00	0.00	0.00	0.00	0.00
2. Special Purpsose Appropriations CY 2022:							
a. Mayor's Office							
1. Purchase of Laboratory and Medical Equipment							
Property, Plant & Equipment							
Medical Equipments	1-07-05-110		591,276.98	0.00	0.00	0.00	0.00
2. Financial Assistance for the Construction of Two Barrel Reinforced Concrete Box Culvert in Brgy. Lower Hiraan							
Property, Plant & Equipment							
Water Supply System	1-07-03-040		150,000.00	0.00	0.00	0.00	0.00
3. Road Opening with Concreting of Road - Brgy. Canlampay (Local Conterparts)							
Property, Plant & Equipment							
Road Networks	1-07-03-010		9,543.59	0.00	0.00	0.00	0.00
4. Road Opening with Concreting of Road - Brgy. Cutay (Sitio Suhi to Brgy. Candigahub (Local Counterpart)							
Property, Plant & Equipment							
Road Networks	1-07-03-010		5,060.17	0.00	0.00	0.00	0.00
Total Reversions			**20,561,078.01**	**0.00**	**0.00**	**0.00**	**0.00**

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
III. Receipts:							
A. Local Sources							
1. Tax Revenue							
a. Real Property Tax (RPT)	401-02-040		985,808.00	1,066,573.56	207,042.45	1,273,616.01	1,423,616.01
b. Tax on Business							
1. Annual Fixed Tax on Delivery Truck or Van			9,184.00	1,074.00	8,110.00	9,184.00	9,184.00
2. Amusement Tax on Admission			0.00	4,500.00	(4,500.00)	0.00	0.00
3. Manufacturer, Assembler, etc.			575,705.00	57,112.00	68,593.00	125,705.00	125,705.00
4. Wholesaler, Distributors, etc.			584,964.00	1,971,826.44	(386,862.44)	1,584,964.00	1,584,964.00
5. Exporter and on Manufacturer, Dealers, etc. of Essential Commodities			386,283.00	204,624.34	181,658.66	386,283.00	386,283.00
6. Retailer / Business Tax	401-03-030		9,948,384.00	7,213,321.30	2,312,004.70	9,525,326.00	10,525,326.00
7. Contractors and Other Independent Contractors			1,768,176.00	1,309,064.32	459,111.68	1,768,176.00	1,768,176.00
8. Banks and Other Financial Institutions			484,561.00	603,825.46	(119,264.46)	484,561.00	484,561.00
9. On Peedlers			0.00	0.00	0.00	0.00	0.00
10. Fines and Penalties - Business Income	401-05-010		0.00	350,597.62	(350,597.62)	0.00	0.00
c. Other Business Taxes (Identify)							
1. Business Permit Certificate			246,942.00	117,280.00	2,720.00	120,000.00	120,000.00
2. License Tax			0.00	150.00	(150.00)	0.00	0.00
3. Other (Business Tax)			616,692.00	805,482.83	(188,790.83)	616,692.00	616,692.00
d. Other Local Taxes							
1. Tax on Transfer of Real Property Ownership	401-01-080		4,719.00	4,308.31	410.69	4,719.00	4,719.00
2. Professional Tax	401-01-020		4,670.00	2,100.00	2,570.00	4,670.00	4,670.00
3. Occupation Tax			449,691.00	291,700.00	157,991.00	449,691.00	449,691.00
4. Community Tax Individual	401-01-050		1,700,000.00	744,967.58	255,032.42	1,000,000.00	1,000,000.00
5. Community Tax Corporation	401-03-060		45,000.00	60,464.77	(15,464.77)	45,000.00	45,000.00
6. Franchise Tax	401-03-070		0.00	0.00	0.00	0.00	0.00
7. Fines and Penalties - Other Local Taxes			6,804.59	10,455.96	(3,651.37)	6,804.59	6,804.59
8. Tax Revenue - Fines & Penalties - Service Income	402-01-980		0.00	0.00	0.00	0.00	0.00
9. Service Income			0.00	0.00	0.00	0.00	0.00
10. Other Service Income	402-01-990		0.00	0.00	0.00	0.00	0.00
Total Tax Revenue			**17,817,583.59**	**14,819,428.49**	**2,585,963.11**	**17,405,391.60**	**18,555,391.60**
2. Non Tax Revenue							
a. Regulatory Fees							
1. Mayors Permit	402-01-010		744,801.00	455,205.00	289,596.00	744,801.00	894,801.00
2. Mayor's Permit Fees under the Building Code			416,605.00	172,785.87	243,819.13	416,605.00	416,605.00
3. Zonal/Locational Clearance			241,659.00	210,140.91	31,518.09	241,659.00	241,659.00
4. Business Clearance	402-01-040		90,000.00	0.00	0.00	0.00	0.00
5. Fees for Sealing & Licensing Weights & Measures			142,139.00	0.00	142,139.00	142,139.00	142,139.00
6. MCH/Tricycle Operator's Permit & Registration			183,000.00	76,250.00	217,191.91	293,441.91	293,441.91
7. Cattle Registration Fee			42,127.00	36,800.00	5,327.00	42,127.00	42,127.00
8. Civil Registration Fee			353,377.00	175,143.33	178,233.67	353,377.00	353,377.00
9. Registration Fee	402-01-020		0.00	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
10. Pedicab Operators Permit			0.00	11,010.00	(11,010.00)	0.00	0.00
11. MCH Tricycle/ Operators Permit			293,441.91	0.00	183,000.00	183,000.00	183,000.00
12.Registration Plates, Tags & Stickers	402-01-030		0.00	0.00	0.00	0.00	0.00
13.Renyas			33,000.00	0.00	0.00	0.00	0.00
14. Business & Health Clearance Fee	402-02-980		0.00	0.00	0.00	0.00	0.00
15. Marriage Fees			120,056.00	36,645.00	83,411.00	120,056.00	120,056.00
16. Franchise Fee Cockpit			0.00	150,000.00	(150,000.00)	0.00	0.00
17. Other Regulatory Fees			500,000.00	350,940.47	952,460.53	1,303,401.00	1,303,401.00
18. Inspection Fees			0.00	233,943.32	(158,943.32)	75,000.00	75,000.00
19. Fines and Penalties (Permits and Licenses)			177,322.00	198,589.89	(21,267.89)	177,322.00	177,322.00
b. Business and Service Income/Service User Charges							
1. Secretary's Fee			923,061.00	429,810.00	220,190.00	650,000.00	650,000.00
2. Garbage Collection Fees	402-02-190		1,012,901.00	1,071,700.00	(111,700.00)	960,000.00	960,000.00
3. Medical & Dental Laboratory Fees	402-02-120		25,000.00	0.00	1,489,291.00	1,489,291.00	1,489,291.00
5. Printing and Publication Income			1,489,291.00	0.00	0.00	0.00	0.00
6. Inspection Fees	402-01-100		75,000.00	0.00	0.00	0.00	0.00
7. Verification and Authentication Fees	402-01-110		0.00	0.00	0.00	0.00	0.00
8. Health Certificate			356,369.00	110,900.00	24,100.00	135,000.00	135,000.00
9. Police Clearance			444,433.00	0.00	0.00	0.00	0.00
10. Processing Fees	402-01-130		0.00	0.00	0.00	0.00	0.00
11. Occupation Fees	400-20-110		0.00	0.00	0.00	0.00	0.00
12. Fines and Penalties - Business Taxes			0.00	0.00	0.00	0.00	0.00
13. Other Clearance & Certification			0.00	124,550.00	(34,550.00)	90,000.00	90,000.00
14. Other Services/User Income			0.00	276,419.63	(30,056.63)	246,363.00	246,363.00
c. Receipts from Economic Enterprises							
1. Income from Market Operations	402-02-140		4,091,490.00	2,223,596.00	4,361,404.00	6,585,000.00	7,285,000.00
2. Income from Slaughterhouse Operation	402-02-150		4,200,000.00	1,955,912.31	1,544,087.69	3,500,000.00	4,200,000.00
3. Income from Cemetery Operation	402-02-160		495,379.00	263,450.00	231,929.00	495,379.00	495,379.00
4. Parking/Terminal Fee			0.00	1,096,860.00	(1,096,860.00)	0.00	300,000.00
5. Rent Income from Market Stalls			4,500,000.00	3,365,820.00	434,180.00	3,800,000.00	3,800,000.00
6. Rent Income (Mun. Bldg.)	402-02-050		78,597.00	319,500.00	(240,903.00)	78,597.00	78,597.00
7. Rent Income (Mun. Lot)			861,631.00	197,629.20	9,001.80	206,631.00	206,631.00
8. Rent Income (Gym)			209,132.00	15,000.00	194,132.00	209,132.00	209,132.00
9. Rent Income (Mun. Equipment)			0.00	0.00	0.00	0.00	0.00
10. Rent Income (Farm Tractor)			0.00	0.00	0.00	0.00	0.00
11. Fines and Penalties from Economic Enterprise			203,467.00	119,627.95	95,329.05	214,957.00	214,957.00
12. Other Receipts from Economic Enterprises			0.00	246,600.00	3,400.00	250,000.00	250,000.00
13. Reciepts from waterworks system			0.00				
d. Other Income / Receipts							
1. Sales of Assets/ Items for Sale			0.00	0.00	0.00	0.00	0.00
2. Miscellaneous Receipts	406-01-010		0.00	0.00	0.00	0.00	0.00
3. Bank Interest Income/ Interest Income	402-02-070		0.00	0.00	0.00	0.00	0.00
4. Income from Grants and Donations			0.00	0.00	0.00	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
5. Printing and Publication Income			0.00	0.00	0.00	0.00	0.00
Total Non-Tax Revenue			**22,303,278.91**	**13,924,828.88**	**9,078,450.03**	**23,003,278.91**	**24,853,278.91**
B. External Sources							
1. Internal Revenue Allotment/National Tax Allocation			192,636,312.00	102,333,728.50	102,333,728.50	204,667,457.00	243,204,184.00
2. Share from GOCCs (PAGCOR & PCSO)			0.00	426,833.02	(426,833.02)	0.00	0.00
4. Forestry Charges			0.00	3,120.00	(3,120.00)	0.00	0.00
3. Other Share from National, Provincial & Barangay Share Tax Collection							
a. Documentary Stamp (100%)			0.00	0.00	0.00	0.00	0.00
b. Building Permit National Share			0.00	0.00	0.00	0.00	0.00
c. Cattle Registration National Share			0.00	0.00	0.00	0.00	0.00
d. Share for Province No. 1 (Professional Tax)			0.00	0.00	0.00	0.00	0.00
e. Share for Province No. 2 (Transfer Tax)			0.00	0.00	0.00	0.00	0.00
4. Extraordinary Receipts							
a. Grants and Donations (Bayanihan Grant to Cities and Municipalities)			0.00	0.00	0.00	0.00	0.00
b. Other Subsidy Income			0.00	0.00	0.00	0.00	0.00
5. Inter-Local Transfers							
a. Subsidy from LGUs			0.00	0.00	0.00	0.00	0.00
b. Subsidy from Other Funds			0.00	0.00	0.00	0.00	0.00
Total External Sources			**192,636,312.00**	**102,763,681.52**	**101,903,775.48**	**204,667,457.00**	**243,204,184.00**
C. Non-Income Receipts							
1. Capital Investment Receipts							
a. Gain on Sale of Assets			0.00	0.00	0.00	0.00	0.00
b. Gain on Investments			0.00	0.00	0.00	0.00	0.00
Total Capital Investment Receipts			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2. Receipts from Loans and Borrowings							
a. Acquisition of Loans			0.00	0.00	0.00	0.00	0.00
b. Issuance of Bonds			0.00	0.00	0.00	0.00	0.00
Total Receipts from Loans and Borrowings			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Tax & Non-Tax Revenue							
Total Receipts			**300,128,500.74**	**131,507,938.89**	**113,568,188.62**	**245,076,127.51**	**286,612,854.51**
IV. Expenditures							
Personal Services							
Salaries and Wages - Regular	5-01-01-010		45,180,271.86	22,946,842.00	28,650,134.00	51,596,976.00	54,860,964.00
Salaries and Wages - Regular (Prior Year Obligations)	5-01-01-010		5,035.00	0.00	0.00	0.00	0.00
Salaries and Wages - Casual	5-01-01-020		8,592,561.23	4,402,227.43	4,845,692.57	9,247,920.00	10,514,064.00
Personal Economic Relief Allowance (PERA)	5-01-02-010		4,026,591.11	2,060,454.58	2,547,545.42	4,608,000.00	4,536,000.00
Personal Economic Relief Allowance (PERA) (Prior Year Obligations)	5-01-02-010		272.03	0.00	0.00	0.00	0.00
Representation Allowance	5-01-02-020		2,101,743.75	994,500.00	994,500.00	1,989,000.00	2,193,000.00
Transportation Allowance	5-01-02-030		2,023,743.75	994,500.00	994,500.00	1,989,000.00	2,193,000.00
Clothing and Uniform Allowance	5-01-02-040		966,000.00	1,014,000.00	138,000.00	1,152,000.00	1,323,000.00
Subsistence,& Quarters Allowance	5-01-02-050		372,900.00	204,300.00	315,900.00	520,200.00	500,400.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Hazard Pay	5-01-02-110		1,301,105.00	1,028,950.20	1,409,165.40	2,438,115.60	2,528,431.80
Productivity Enhancement Incentive	5-01-02-990		846,000.00	0.00	960,000.00	960,000.00	945,000.00
Year End Bonus	5-01-02-140		4,515,210.86	0.00	5,070,408.00	5,070,408.00	5,447,919.00
Cash Gift	5-01-02-150		855,000.00	0.00	960,000.00	960,000.00	945,000.00
Retirement and Life Insurance Premiums	5-01-03-010		6,452,913.21	3,281,888.34	4,019,499.19	7,301,387.53	7,845,003.36
Retirement and Life Insurance Premiums (Prior Year Obligations)	5-01-03-010		604.20	0.00	0.00	0.00	0.00
PAG-IBIG Contributions	5-01-03-020		202,000.00	189,300.00	41,100.00	230,400.00	453,600.00
PHILHEALTH Contributions	5-01-03-030		1,068,622.46	682,429.18	827,968.32	1,510,397.50	1,625,388.73
Employees Compensation Insurance Premiums	5-01-03-040		202,498.95	103,200.00	127,200.00	230,400.00	226,800.00
Mid-Year Bonus/Other Bonuses & Allowances	5-01-04-990		4,248,144.00	4,543,210.00	527,198.00	5,070,408.00	5,447,919.00
Service Recognition Incentive (SRI)	5-01-04-090		3,372,000.00	0.00	0.00	0.00	0.00
C N A Bonus/Other Bonuses and Allowances	5-01-04-090		5,250,000.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	5-01-04-030		1,084,955.52	0.00	0.00	0.00	0.00
Monetization of Leave Credits	5-01-04-030		344,039.11	0.00	0.00	0.00	0.00
Total Personal Services			**93,012,212.04**	**42,445,801.73**	**52,428,810.90**	**94,874,612.63**	**101,585,489.89**
Maintenance and Other Operating Expenses							
Traveling Expenses - Local	5-02-01-010		2,945,276.62	1,768,160.34	2,468,199.66	4,236,360.00	5,014,120.00
Training Expenses	5-02-02-010		2,309,227.00	1,871,925.00	2,030,135.00	3,902,060.00	3,545,700.00
Accountable Form Expenses	5-02-03-020		305,770.00	43,500.00	156,500.00	200,000.00	250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-020		3,938,804.72	1,566,405.02	4,904,594.98	6,471,000.00	5,517,000.00
Office Supplies Expenses	5-02-03-010		590,839.27	811,390.62	1,595,746.38	2,407,137.00	2,071,091.00
Other Supplies & Materials Expenses	5-02-03-990		3,542,532.30	1,057,516.50	2,736,612.44	3,794,128.94	3,680,343.94
Other Supplies & Materials Expenses (Prior Years Obligations)	5-02-03-990		1,226,030.00	0.00	0.00	0.00	0.00
Agricultural Supplies Expenses	5-02-03-100		0.00	579,958.00	0.00	579,958.00	225,000.00
Medical, Dental & Laboratory Supplies Expenses	5-02-03-070		4,529,044.16	0.00	0.00	0.00	903,016.38
Water Expenses	5-02-04-010		10,154.06	1,793.76	48,206.24	50,000.00	50,000.00
Electricity Expenses	5-02-04-020		208,968.00	163,520.30	136,479.70	300,000.00	300,000.00
Telephone Expenses - Landline	5-02-05-020		0.00	0.00	30,000.00	30,000.00	30,000.00
Telephone Expenses - Mobile	5-02-05-020		295,908.78	127,631.59	624,848.41	752,480.00	727,680.00
Internet Subscription Expenses	5-02-05-030		312,391.35	0.00	415,400.00	415,400.00	434,900.00
Cable, Satelllite, Telegraph, Radio Expenses	5-02-05-040		0.00	0.00	0.00	0.00	
Postage & Deliveries Expenses	5-02-05-010		0.00	0.00	49,000.00	49,000.00	47,800.00
Confidential/Intelligence Expenses	5-02-10-020		120,000.00	30,000.00	470,000.00	500,000.00	50,000.00
Miscellaneous Expenses	5-02-10-030		0.00	0.00	55,000.00	55,000.00	55,000.00
Extraordinary Expenses	5-02-10-030		0.00	0.00	55,000.00	55,000.00	55,000.00
Legal Services	5-02-11-010		0.00	0.00	55,000.00	55,000.00	55,000.00
Auditing Services	5-02-11-020		81,539.69	83,493.45	31,606.55	115,100.00	150,200.00
Consultancy Expenses	5-02-11-030		0.00	0.00	50,000.00	50,000.00	50,000.00
Other Professional Expenses	5-02-11-990		165,000.00	0.00	559,000.00	559,000.00	300,000.00
Repair and Maintenance							
Infrastructure Assets/Electrification, Power & Energy Structures	5-02-13-030		314,539.17	49,000.00	331,000.00	380,000.00	380,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
Office Buildings/Buildings	5-02-13-040		0.00	0.00	0.00	0.00	55,000.00
Building & Other Structures	5-02-13-040		88,267.00	3,800.00	1,822,200.00	1,826,000.00	1,020,000.00
ICT Equipments/Office Equipment/Machinery & Other Equipment	5-02-13-050		46,660.00	13,100.00	816,100.00	829,200.00	717,092.00
Transportation Equipment	5-02-13-060		651,805.73	147,628.57	1,239,182.43	1,386,811.00	1,567,198.00
Furniture and Fixtures	5-02-13-070		0.00	0.00	83,000.00	83,000.00	271,000.00
Other Property Plant & Equipment	5-02-13-990		0.00	0.00	120,000.00	120,000.00	120,000.00
Taxes, Duties and Liscences	5-02-16-010		86,050.76	40,130.00	114,870.00	155,000.00	155,000.00
Fidelity bond Premiums	5-02-16-020		126,116.25	0.00	210,000.00	210,000.00	210,000.00
Insurance Expenses/Vehicle	5-02-16-030		42,473.46	19,295.08	114,704.92	134,000.00	134,000.00
Advertising Expenses	5-02-99-010		250,000.00	55,200.00	362,800.00	418,000.00	418,000.00
Printing and Binding Expenses/Publication Expenses	5-02-99-020		0.00	0.00	245,000.00	245,000.00	551,000.00
Representation Expenses	5-02-99-030		0.00	0.00	99,000.00	99,000.00	99,000.00
Rent Expenses	5-02-99-050		0.00	0.00	380,000.00	380,000.00	380,000.00
Membership Dues and Contributions to Org.	5-02-99-060		48,400.00	154,157.00	125,843.00	280,000.00	280,000.00
Membership Dues and Contributions to Org. (Prior Years Obligations)	5-02-99-060		0.00	0.00	0.00	0.00	0.00
Subscription & Publication Expenses	5-02-99-070		290,000.00	0.00	742,500.00	742,500.00	417,500.00
Other Maintenance and Operating Expenses					0.00		
Discretionary Expenses	5-02-99-990		0.00	0.00	30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses (Prior Year Obligations)	5-02-99-990		43,578.40	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990		926,640.00	364,760.00	456,715.00	821,475.00	1,222,525.00
Total Maintenance and Other Operating Expenses			**23,496,016.72**	**8,952,365.23**	**23,764,244.71**	**32,716,609.94**	**31,539,166.32**
Property, Plant & Equipment							
Land and Land Improvements	1-06-01-010		0.00	0.00	110,000.00	110,000.00	10,000.00
Office Buildings/Buildings	1-07-04-010		0.00	0.00	300,000.00	300,000.00	100,000.00
Office Equipment	1-07-05-020		179,500.00	0.00	830,900.00	830,900.00	100,000.00
IT Equipment & Software/Information and Communication Tech. Equipment	1-07-05-030		411,823.11	0.00	1,277,315.00	1,277,315.00	790,000.00
Building & Other Structure	1-07-04-990		249,000.00	0.00	250,000.00	250,000.00	250,000.00
Technical and Scientific Equipment	1-07-05-130		0.00	0.00	600,000.00	600,000.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010		0.00	0.00	2,931,000.00	2,931,000.00	1,100,000.00
Furnitures and Fixtures	1-07-07-010		0.00	0.00	500,000.00	500,000.00	260,000.00
Computer Software	1-09-01-020		0.00	0.00	0.00	0.00	800,000.00
Other Machinery and Equipment	1-07-05-990		0.00	0.00	0.00	0.00	1,900,000.00
Books Outlay	1-07-07-020		0.00	0.00	0.00	0.00	11,000.00
Total Property, Plant & Equipment			**840,323.11**	**0.00**	**6,799,215.00**	**6,799,215.00**	**5,321,000.00**
Special Purpose Appropriation (SPAs)							
A.) Appropriation for 20% Development Programs/Projects (20% DF)			**32,989,103.81**	**893,197.89**	**40,040,293.51**	**40,933,491.40**	
1. Financial Assistance / Counterpart to Barangay for Repair & Rehabiitation of Multi - Purpose Building - Brgy. Bagong Lipunan							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
2. Financial Assistance / Counterpart to Barangay for Barangay Development Projects - Brgy. Balilit							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00
3. Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Hall - Brgy. Barayong							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00
4. Financial Assistance / Counterpart to Barangay for Road Reblocking (Barugohay Norte - Barugohay Central Road - Brgy. Barugohay Central							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
5. Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Barugohay Norte							
Property, Plant and Equipment							
Sewer System	1-07-03-030		-	-	-	-	300,000.00
6. Financial Assistance / Counterpart to Barangay for Construction of Pathway to Sitio Puro (Second Phase) - Brgy. Barugohay Sur							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
7. Financial Assistance / Counterpart to Barangay for Road Concreting in Sitio Tangpi - Brgy. Binibihan							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
8. Financial Assistance / Counterpart to Barangay for Barangay Development Project - Brgy. Bislig							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00
9. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Caghalo							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
10. Financial Assistance / Counterpart to Barangay for Road Surfacing (Brgy. Piloro - Brgy. Camansi - Brgy. Paglaum Road) - Brgy. Camansi							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
11. Financial Assistance / Counterpart to Barangay for Construction of Covered Walk - Brgy. Canal							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00
12. Financial Assistance / Counterpart to Barangay for Construction of Pathway to Sitio Kuli - Kuli - Brgy. Candigahub							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
13. Financial Assistance / Counterpart to Barangay for Construction of School Fence in Canfabi Elementary School - Brgy. Canfabi							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00
14. Financial Assistance / Counterpart to Barangay for the Construction of Pathway - Brgy. Canlampay							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
15. Financial Assistance / Counterpart to Barangay for Road Opening - Brgy. Cogon							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
16. Financial Assistance / Counterpart to Barangay for Road Concreting to Sitio Inagon - Brgy. Cutay							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
17. Financial Assistance / Counterpart to Barangay for Construction of Public Toilet - Brgy. East Visoria							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00
18. Financial Assistance / Counterpart to Barangay for Construction of Riprap - Brgy. Guindapunan East							
Property, Plant and Equipment							
Sewer System	1-07-03-030		-	-	-	-	250,000.00
19. Financial Assistance / Counterpart to Barangay for Repair and Improvement of Covered Court Roofing - Brgy. Guindapunan West							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
20. Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Hiluctogan							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
21. Financial Assistance / Counterpart to Barangay for Construction of Water System to Sitio Kapitungan - Brgy. Libo							
Property, Plant and Equipment							
Water Suppy System	1-07-03-040		-	-	-	-	400,000.00
22. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Lower Hiraan							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	300,000.00
23. Financial Assistance / Counterpart to Barangay for Repair and Rehabilitation of Health Center - Brgy. Lower Sogod							
Property, Plant and Equipment							
Hospitals and Health Center	1-07-04-030		-	-	-	-	250,000.00
24. Financial Assistance / Counterpart to Barangay for Construction of Concrete Pathway - Brgy. Macalpi							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
25. Financial Assistance / Counterpart to Barangay for Installation of Solar Street Lights Along the Barangay Road - Brgy. Manloy							
Property, Plant and Equipment							
Power Supply System	1-07-03-050		-	-	-	-	250,000.00
26. Financial Assistance / Counterpart to Barangay for Construction of Child Development Center (Phase 2) - Brgy. Nauguisan							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	350,000.00
27. Financial Assistance / Counterpart to Barangay for Road Reblocking / Concreting - Brgy. Paglaum							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
28. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Pangna							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
29. Financial Assistance / Counterpart to Barangay for Road Concreting (in Lower Parag-um) - Brgy. Parag-um							
Property, Plant and Equipment Road Networks	1-07-03-010		-	-	-	-	500,000.00
30. Financial Assistance / Counterpart to Barangay for Construction of Covered Court (Phase 2) - Brgy. Parina							
Property, Plant and Equipment Other Structures	1-07-04-990		-	-	-	-	250,000.00
31. Financial Assistance / Counterpart to Barangay for Improvement of Multi - Purpose Building - Brgy. Piloro							
Property, Plant and Equipment Other Structures	1-07-04-990		-	-	-	-	250,000.00
32. Financial Assistance / Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Rizal							
Property, Plant and Equipment Office Equipment	1-07-05-020		-	-	-	-	250,000.00
33. Financial Assistance / Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Sagkahan							
Property, Plant and Equipment Office Equipment	1-07-05-020		-	-	-	-	250,000.00
34. Financial Assistance / Counterpart to Barangay for Road Concreting to Sitio Caulayanan & Luinab - Brgy. San Isidro							
Property, Plant and Equipment Road Networks	1-07-03-010		-	-	-	-	300,000.00
35. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. San Juan							
Property, Plant and Equipment Road Networks	1-07-03-010		-	-	-	-	250,000.00
35. Financial Assistance / Counterpart to Barangay for Renovation of Multi - Purpose Hall - Brgy. San Mateo							
Property, Plant and Equipment Other Structures	1-07-04-990		-	-	-	-	300,000.00
36. Financial Assistance / Counterpart to Barangay for Construction of Tanod Outpost - Brgy. Sta. Fe							
Property, Plant and Equipment Other Structures	1-07-04-990		-	-	-	-	250,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
37. Financial Assistance / Counterpart to Barangay for Flooring of Gym - Brgy. Tagak							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00
38. Financial Assistance / Counterpart to Barangay for Improvement of Multi - Purpose Pavement - Brgy. Tangnan							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00
39. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tigbao							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
40. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tinaguban							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
41. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Upper Hiraan							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
42. Financial Assistance / Counterpart to Barangay for the Installation of Solar Street Lights - Brgy. Upper Sogod							
Property, Plant and Equipment							
Power Supply System	1-07-03-050		-	-	-	-	250,000.00
43. Financial Assistance / Counterpart to Barangay for Road Shouldering - Brgy. Uyawan							
Property, Plant and Equipment							
Road Networks	1-07-03-010		-	-	-	-	250,000.00
44. Financial Assistance / Counterpart to Barangay for Repair and Rehabilitation of Grouted Riprap - Brgy. West Visoria							
Property, Plant and Equipment							
Sewer System	1-07-03-030		-	-	-	-	250,000.00
45. Construction of Covered Court (Phase 3) in Brgy. Jugaban							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	3,000,000.00
46. Construction of Multi - Purpose Building (Phase 1) - Brgy. Ponong							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	3,000,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
47. Construction of Market Stalls in Public Market - Brgy. Baybay Carigara, Leyte							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	2,500,000.00
48. Concreting of Multi - Purpose Pavement - Brgy. Sawang							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	900,000.00
49. Rehabilitation of Heroes Shrine Grounds							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	250,000.00
50. Construction of Perimeter Fence at Evacuation Center and Warehouse in Brgy. Parag-um							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	3,000,000.00
51. Improvement of Maritime Police Station Monitoring Post - Carigara Wharf							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	300,000.00
52. Improvement of Drainage / Irrigation System along Pangna to Parina CIS (Phase II)							
Property, Plant and Equipment							
Sewer System	1-07-03-030		-	-	-	-	5,000,000.00
53. Reroofing of Fish Shed House (Phase 1) Public Market							
Property, Plant and Equipment							
Markets	1-07-04-040		-	-	-	-	600,000.00
54. Repair and Improvement of Market Building C - Brgy. Baybay							
Property, Plant and Equipment							
Markets	1-07-04-040		-	-	-	-	1,000,000.00
55. Livelihood Assistance for Fisherfolks Projects							
Maintenance and Other Operating Expenses							
Agricultural and Marine Supplies Expenses	5-02-03-100		-	-	-	-	300,000.00
56. Procurement of One Unit Garbage Dumptruck							
Property, Plant and Equipment							
Transportation Equipment / Motorvehicles	1-07-06-010		-	-	-	-	4,100,000.00
57. Bloodletting Program							
Maintenance and Other Operating Expenses							
Other Maintenance & Operating Expenses	5-02-99-990		-	-	-	-	300,000.00
59. Program Rehabilitation on Treatment of Drug Dependents							
Maintenance and Other Operating Expenses							
Other Maintenance & Operating Expenses	5-02-99-990		-	-	-	-	100,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
60. Official LGU Website Development and Installation							
Property, Plant and Equipment							
Computer Software	1-07-01-010		-	-	-	-	400,000.00
61. Purchase of Lot for Municipal Cemetery							
Property, Plant and Equipment							
Land	1-07-04-990		-	-	-	-	2,440,836.80
62. Construction of Food Park and Food Stalls along Boulevard (Phase 2) - Brgy. Ponong							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	6,000,000.00
63.) Purchase of CCTVs and Public Address System in Public Market Area and Commercial District							
Property, Plant and Equipment							
Other Structures	1-07-04-990		-	-	-	-	3,500,000.00
Total 20% Development Fund (DF)			**32,989,103.81**	**893,197.89**	**40,040,293.51**	**40,933,491.40**	**48,640,836.80**
B.) Appropriation for 5% LDRRMF Development Programs/Projects			**6,575,731.65**	**490,568.43**	**11,763,237.94**	**12,253,806.37**	
70% of Local Disaster Risk Reduction & Management Fund (LDRRMF)							
Disaster Preparedness							
1. Purchase of Basic Medical Supplies and Equipment for Emergency Response Operations							
Maintenance & Other Operating Expenses							
Medical Dental & Laboratory Supplies Expenses	5-02-03-080		-	-	-	-	350,000.00
Property, Plant and Equipment							
Machinery	1-07-05-110		-	-	-	-	150,000.00
2. Purchase of Mass Transport Vehicle for Evacuation							
Property, Plant and Equipment							
Other Transportation Equipment	1-07-06-990		-	-	-	-	4,000,000.00
3. Purchase of Water Vehicle Tanker							
Property, Plant and Equipment							
Other Transportation Equipment	1-07-06-990		-	-	-	-	3,829,788.49
4. Provision of Insurance / Premiums for Emergency Responders and / or Response							
Maintenance & Other Operating Expenses							
Insurance Expenses	5-02-16-030		-	-	-	-	50,000.00
5. Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency							
Maintenance & Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		-	-	-	-	200,000.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)
6. Stockpiling and Prepositioning of Non Food Items for Disaster Relief Operations							
Maintenance & Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		-	-	-	-	200,000.00
7. Conduct of Information Education Campaign / Advocacy Programs / Awareness Campaign on DRR and Climate Change Adaptation							
Maintenance & Other Operating Expenses							
Other Supplies and Materials Expenses	5-02-03-990		-	-	-	-	140,000.00
Other Maintenance & Operating Expenses	5-02-99-990		-	-	-	-	60,000.00
8. Conduct of various DRRM related trainings and / or specialized skills trainings on disaster preparedness and response, search, rescue and							
8.1 Training on Camp Coordination and Camp Management							
Maintenance & Other Operating Expenses							
Training Expenses	5-02-02-010		-	-	-	-	400,000.00
8.2 Conduct of Basic Emergency Response Orientation							
Maintenance & Other Operating Expenses							
Training Expenses	5-02-02-010		-	-	-	-	350,000.00
Disaster Prevention and Mitigation							
9. Updating of Climate and Disaster Risk Assessment							
Maintenance & Other Operating Expenses							
Training Expenses	5-02-02-010		-	-	-	-	250,000.00
Disaster Response							
10. Provision of Alternative Livelihood Relief of Assistance to Victims of Disasters							
Maintenance & Other Operating Expenses							
Other Maintenance & Operating Expenses	5-02-99-990		-	-	-	-	50,000.00
11. Unprogram Fund							2,373.45
30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management			-	-	-	-	4,298,480.78
Total 5% LDRRM FUND			6,575,731.65	490,568.43	11,763,237.94	12,253,806.37	14,330,642.72
C.) Apropriation for Debt Services			0.00	0.00	0.00	0.00	0.00
D.) Aid to Barangays			245,000.00	245,000.00	0.00	245,000.00	245,000.00
E.) Other Authorized Special Purpose Appropriations			89,156,309.11	22,393,540.15	34,859,852.02	57,253,392.17	147,922,198.30
Total Special Purpose Appropriation (SPA)			89,401,309.11	22,638,540.15	34,859,852.02	57,498,392.17	148,167,198.30
Total Expenditures			246,314,696.44	75,420,473.43	169,655,654.08	245,076,127.51	286,612,854.51
III. Ending Balance			53,813,804.30	56,087,465.46	(56,087,465.46)	0.00	0.00

Particulars	Acct. Code	Income Classification	Past Year (Actual) 2023	Current Year Appropriation (CY 2024)			Budget Year (Proposed) 2025
				1st Semester (Actual)	2nd Semester (Estimate)	Total	
			(Php)	(Php)	(Php)	(Php)	(Php)

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget year 2025.

Certified Correct:

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

Approved:

HON. EDUARDO T. ONG JR.
Municipal Mayor

II. EXPENDITURES PROGRAM

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,266,141.46	1,159,785.00	2,150,331.00	3,310,116.00	3,422,712.00
Salaries and Wages - Casual	5-01-01-020	1,667,434.69	897,137.80	1,198,830.20	2,095,968.00	2,473,020.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	356,318.26	197,818.21	330,181.79	528,000.00	528,000.00
Representation Allowance	5-01-02-020	91,800.00	45,900.00	45,900.00	91,800.00	102,000.00
Transportation Allowance	5-01-02-030	91,800.00	45,900.00	45,900.00	91,800.00	102,000.00
Clothing and Uniform Allowance	5-01-02-040	108,000.00	96,000.00	36,000.00	132,000.00	154,000.00
Year End Bonus	5-01-02-140	347,036.00	0.00	450,507.00	450,507.00	491,311.00
Cash Gift	5-01-02-150	81,000.00	0.00	110,000.00	110,000.00	110,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	299,134.00	328,626.00	121,881.00	450,507.00	491,311.00
Productivity Enhancement Incentive	5-01-02-990	82,000.00	0.00	110,000.00	110,000.00	110,000.00
Retirement and Life Insurance Premiums	5-01-03-010	472,487.54	246,830.74	401,899.34	648,730.08	707,487.84
PAG-IBIG Contributions	5-01-03-020	18,300.00	18,400.00	8,000.00	26,400.00	52,800.00
PHILHEALTH Contributions	5-01-03-030	70,975.69	50,044.96	81,670.64	131,715.60	140,432.10
Employees Compensation Insurance Premiums	5-01-03-040	18,300.00	10,000.00	16,400.00	26,400.00	26,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	510,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	326,000.00	0.00	0.00	0.00	0.00
Sub- total		**6,480,727.64**	**3,096,442.71**	**5,107,500.97**	**8,203,943.68**	**8,911,473.94**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	229,880.88	100,008.24	499,991.76	600,000.00	600,000.00
Training Expenses	5-02-02-010	205,000.00	561,000.00	139,000.00	700,000.00	700,000.00
Office Supplies Expenses	5-02-03-010	0.00	76,880.00	523,120.00	600,000.00	100,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,279,678.20	739,565.94	540,434.06	1,280,000.00	1,280,000.00
Other Supplies and Materials Expenses	5-02-03-990	1,123,822.00	327,176.00	572,824.00	900,000.00	500,000.00
Other Supplies and Materials Expenses (Prior's Years Obligations)	5-02-03-990	193,530.00	0.00	0.00	0.00	0.00
Postage and Courier Services	5-02-05-010	0.00	0.00	35,000.00	35,000.00	35,000.00
Telephone Expenses - Mobile	5-02-05-020	6,890.00	12,000.00	19,680.00	31,680.00	31,680.00
Internet Subscription Expenses	5-02-05-030	56,046.00	18,497.00	7,903.00	26,400.00	26,400.00
Confidential/Intelligence Expenses	5-02-10-010	120,000.00	30,000.00	470,000.00	500,000.00	50,000.00
Extraordinary Expenses	5-02-10-030	0.00	0.00	55,000.00	55,000.00	55,000.00
Miscellaneous Expenses	5-02-10-030	0.00	0.00	55,000.00	55,000.00	55,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Legal Services	5-02-11-010	0.00	0.00	55,000.00	55,000.00	55,000.00
Auditing Services	5-02-11-020	81,539.69	83,493.45	31,606.55	115,100.00	150,200.00
Consultancy Services	5-02-11-030	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	165,000.00	0.00	59,000.00	59,000.00	300,000.00
R & M - Electrification,Power & Energy Structure/Infrastructure Assets	5-02-13-030	273,744.00	0.00	200,000.00	200,000.00	200,000.00
R & M - Office Building	5-02-13-040	0.00	0.00	55,000.00	55,000.00	55,000.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	46,660.00	11,600.00	38,400.00	50,000.00	100,000.00
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	50,000.00	50,000.00	50,000.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	0.00	0.00	50,000.00
R & M - Building & Other Structures	5-02-13-040	0.00	49,000.00	1,000.00	50,000.00	200,000.00
Taxes, Duties and Liscences	5-02-16-010	2,980.00	0.00	8,000.00	8,000.00	8,000.00
Fidelity Bonds Premium	5-02-16-020	52,500.00	0.00	100,000.00	100,000.00	100,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	6,000.00	6,000.00	6,000.00
Advertising Expenses	5-02-99-010	0.00	0.00	33,000.00	33,000.00	33,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	55,000.00	55,000.00	55,000.00
Representation Expenses	5-02-99-030	0.00	0.00	99,000.00	99,000.00	99,000.00
Rent Expenses	5-02-99-050	0.00	0.00	80,000.00	80,000.00	330,000.00
Membership Dues and Contributions to Org.	5-02-99-060	40,800.00	0.00	125,000.00	125,000.00	125,000.00
Membership Dues and Contributions to Org. (Prior Years Obligations)	5-02-99-060	0.00	0.00	0.00	0.00	0.00
Subscription Expenses	5-02-99-070	290,000.00	0.00	192,500.00	192,500.00	192,500.00
Discretionary Expenses	5-02-99-990	0.00	0.00	30,000.00	30,000.00	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	722,350.00	351,000.00	40,000.00	391,000.00	799,000.00
Sub- total		**4,890,420.77**	**2,360,220.63**	**4,226,459.37**	**6,586,680.00**	**6,420,780.00**
Property, Plant & Equipment						
Land Improvement/Land improvement, Aquaculture Structures	1-07-02-010	0.00	0.00	110,000.00	110,000.00	10,000.00
Office Building	1-07-04-010	0.00	0.00	300,000.00	300,000.00	100,000.00
Office Equipment	1-07-05-020	179,500.00	0.00	180,900.00	180,900.00	100,000.00
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	400,000.00	400,000.00	200,000.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	300,000.00	300,000.00	100,000.00
Books Outlay/books	1-07-07-020	0.00	0.00	11,000.00	11,000.00	11,000.00
Sub- total		**179,500.00**	**0.00**	**1,301,900.00**	**1,301,900.00**	**521,000.00**
Total		**11,550,648.41**	**5,456,663.34**	**10,635,860.34**	**16,092,523.68**	**15,853,253.94**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Special Purpose Appropriation (SPAs):						
A.) Appropriation for 20% Development Programs/Projects (20% DF)		**32,989,103.81**	**893,197.89**	**40,040,293.51**	**40,933,491.40**	
1. Financial Assistance / Counterpart to Barangay for Repair & Rehabiitation of Multi - Purpose Building - Brgy. Bagong Lipunan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
2. Financial Assistance / Counterpart to Barangay for Barangay Development Projects - Brgy. Balilit						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
3. Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Hall - Brgy. Barayong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
4. Financial Assistance / Counterpart to Barangay for Road Rebtocking (Barugohay Norte - Barugohay Central Road - Brgy. Barugohay Central						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
5. Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Barugohay Norte						
Property, Plant and Equipment						
Sewer System	1-07-03-030	-	-	-	-	300,000.00
6. Financial Assistance / Counterpart to Barangay for Construction of Pathway to Sitio Puro (Second Phase) - Brgy. Barugohay Sur						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
7. Financial Assistance / Counterpart to Barangay for Road Concreting in Sitio Tangpi - Brgy. Binibihan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
8. Financial Assistance / Counterpart to Barangay for Barangay Development Project - Brgy. Bislig						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
9. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Caghalo						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
10. Financial Assistance / Counterpart to Barangay for Road Surfacing (Brgy. Piloro - Brgy. Camansi - Brgy. Paglaum Road) - Brgy. Camansi						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
11. Financial Assistance / Counterpart to Barangay for Construction of Covered Walk - Brgy. Canal						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
12. Financial Assistance / Counterpart to Barangay for Construction of Pathway to Sitio Kuli - Kuli - Brgy. Candigahub						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
13. Financial Assistance / Counterpart to Barangay for Construction of School Fence in Canfabi Elementary School - Brgy. Canfabi						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
14. Financial Assistance / Counterpart to Barangay for the Construction of Pathway - Brgy. Canlampay						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
15. Financial Assistance / Counterpart to Barangay for Road Opening - Brgy. Cogon						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
16. Financial Assistance / Counterpart to Barangay for Road Concreting to Sitio Inagon - Brgy. Cutay						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
17. Financial Assistance / Counterpart to Barangay for Construction of Public Toilet - Brgy. East Visoria						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
18. Financial Assistance / Counterpart to Barangay for Construction of Riprap - Brgy. Guindapunan East						
Property, Plant and Equipment						
Sewer System	1-07-03-030	-	-	-	-	250,000.00
19. Financial Assistance / Counterpart to Barangay for Repair and Improvement of Covered Court Roofing - Brgy. Guindapunan West						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
20. Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Hiluctogan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
21. Financial Assistance / Counterpart to Barangay for Construction of Water System to Sitio Kapitungan - Brgy. Libo						
Property, Plant and Equipment						
Water Suppy System	1-07-03-040	-	-	-	-	400,000.00
22. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Lower Hiraan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	300,000.00
23. Financial Assistance / Counterpart to Barangay for Repair and Rehabilitation of Health Center - Brgy. Lower Sogod						
Property, Plant and Equipment						
Hospitals and Health Center	1-07-04-030	-	-	-	-	250,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
24. Financial Assistance / Counterpart to Barangay for Construction of Concrete Pathway - Brgy. Macalpi						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
25. Financial Assistance / Counterpart to Barangay for Installation of Solar Street Lights Along the Barangay Road - Brgy. Manloy						
Property, Plant and Equipment						
Power Supply System	1-07-03-050	-	-	-	-	250,000.00
26. Financial Assistance / Counterpart to Barangay for Construction of Child Development Center (Phase 2) - Brgy. Nauguisan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	350,000.00
27. Financial Assistance / Counterpart to Barangay for Road Reblocking / Concreting - Brgy. Paglaum						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
28. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Pangna						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
29. Financial Assistance / Counterpart to Barangay for Road Concreting (in Lower Parag-um) - Brgy. Parag-um						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	500,000.00
30. Financial Assistance / Counterpart to Barangay for Construction of Covered Court (Phase 2) - Brgy. Parina						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
31. Financial Assistance / Counterpart to Barangay for Improvement of Multi - Purpose Building - Brgy. Piloro						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
32. Financial Assistance / Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Rizal						
Property, Plant and Equipment						
Office Equipment	1-07-05-020	-	-	-	-	250,000.00
33. Financial Assistance / Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Sagkahan						
Property, Plant and Equipment						
Office Equipment	1-07-05-020	-	-	-	-	250,000.00
34. Financial Assistance / Counterpart to Barangay for Road Concreting to Sitio Caulayanan & Luinab - Brgy. San Isidro						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	300,000.00
35. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. San Juan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
35. Financial Assistance / Counterpart to Barangay for Renovation of Multi - Purpose Hall - Brgy. San Mateo						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	300,000.00
36. Financial Assistance / Counterpart to Barangay for Construction of Tanod Outpost - Brgy. Sta. Fe						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
37. Financial Assistance / Counterpart to Barangay for Flooring of Gym - Brgy. Tagak						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
38. Financial Assistance / Counterpart to Barangay for Improvement of Multi - Purpose Pavement - Brgy. Tangnan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
39. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tigbao						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
40. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tinaguban						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
41. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Upper Hiraan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
42. Financial Assistance / Counterpart to Barangay for the Installation of Solar Street Lights - Brgy. Upper Sogod						
Property, Plant and Equipment						
Power Supply System	1-07-03-050	-	-	-	-	250,000.00
43. Financial Assistance / Counterpart to Barangay for Road Shouldering - Brgy. Uyawan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	-	-	-	-	250,000.00
44. Financial Assistance / Counterpart to Barangay for Repair and Rehabilitation of Grouted Riprap - Brgy. West Visoria						
Property, Plant and Equipment						
Sewer System	1-07-03-030	-	-	-	-	250,000.00
45. Construction of Covered Court (Phase 3) in Brgy. Jugaban						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	3,000,000.00
46. Construction of Multi - Purpose Building (Phase 1) - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	3,000,000.00
47. Construction of Market Stalls in Public Market - Brgy. Baybay, Carigara Leyte						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	2,500,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
48. Concreting of Multi - Purpose Pavement - Brgy. Sawang						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	900,000.00
49. Rehabilitation of Heroes Shrine Grounds						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	250,000.00
50. Construction of Perimeter Fence at Evacuation Center and Warehouse in Brgy. Parag-um						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	3,000,000.00
51. Improvement of Maritime Police Station Monitoring Post - Carigara Wharf						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	300,000.00
52. Improvement of Drainage / Irrigation System along Pangna to Parina CIS (Phase II)						
Property, Plant and Equipment						
Sewer System	1-07-03-030	-	-	-	-	5,000,000.00
53. Reroofing of Fish Shed House (Phase 1) Public Market						
Property, Plant and Equipment						
Markets	1-07-04-040	-	-	-	-	600,000.00
54. Repair and Improvement of Market Building C - Brgy. Baybay						
Property, Plant and Equipment						
Markets	1-07-04-040	-	-	-	-	1,000,000.00
55. Livelihood Assistance for Fisherfolks Projects						
Maintenance and Other Operating Expenses						
Agricultural and Marine Supplies Expenses	5-02-99-990	-	-	-	-	300,000.00
56. Procurement of One Unit Garbage Dumptruck						
Property, Plant and Equipment						
Transportation Equipment / Motorvehicles	1-07-06-010	-	-	-	-	4,100,000.00
57. Bloodletting Program						
Maintenance and Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	-	-	-	-	300,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
59. Program Rehabilitation on Treatment of Drug Dependents						
Maintenance and Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	-	-	-	-	100,000.00
60. Official LGU Website Development and Installation						
Property, Plant and Equipment						
Computer Software	1-09-01-020	-	-	-	-	400,000.00
61. Purchase of Lot for Municipal Cemetery						
Property, Plant and Equipment						
Land	1-07-01-010	-	-	-	-	2,440,836.80
62. Construction of Food Park and Food Stalls along Boulevard (Phase 2) - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	6,000,000.00
63.) Purchase of CCTVs and Public Address System in Public Market Area and Commercial District						
Property, Plant and Equipment						
Other Structures	1-07-04-990	-	-	-	-	3,500,000.00
Total 20% Development Fund (DF)		**32,989,103.81**	**893,197.89**	**40,040,293.51**	**40,933,491.40**	**48,640,836.80**
B.) Appropriation for Local Disaster Risk Reduction & Management Fund (5% LDRRMF)		**6,575,731.65**	**490,568.43**	**11,763,237.94**	**12,253,806.37**	
70% of Local Disaster Risk Reduction & Management Fund (LDRRMF)						
Disaster Preparedness						
1. Purchase of Basic Medical Supplies and Equipment for Emergency Response Operations						
Maintenance & Other Operating Expenses						
Medical Dental & Laboratory Supplies Expenses	5-02-03-080	-	-	-	-	350,000.00
Property, Plant and Equipment						
Machinery	1-07-05-110	-	-	-	-	150,000.00
2. Purchase of Mass Transport Vehicle for Evacuation						
Property, Plant and Equipment						
Other Transportation Equipment	1-07-06-990	-	-	-	-	4,000,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
3. Purchase of Water Vehicle Tanker						
Property, Plant and Equipment						
Other Transportation Equipment	1-07-06-990	-	-	-	-	3,829,788.49
4. Provision of Insurance / Premiums for Emergency Responders and / or Response						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	-	-	-	-	50,000.00
5. Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	200,000.00
6. Stockpiling and Prepositioning of Non Food Items for Disaster Relief Operations						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	200,000.00
7. Conduct of Information Education Campaign / Advocacy Programs / Awareness Campaign on DRR and Climate Change Adaptation						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	-	-	-	-	140,000.00
Other Maintenance & Operating Expenses	5-02-99-990	-	-	-	-	60,000.00
8. Conduct of various DRRM related trainings and / or specialized skills trainings on disaster preparedness and response, search, rescue and						
8.1 Training on Camp Coordination and Camp Management						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	-	-	-	-	400,000.00
8.2 Conduct of Basic Emergency Response Orientation						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	-	-	-	-	350,000.00

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Disaster Prevention and Mitigation						
9. Updating of Climate and Disaster Risk Assessment						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	-	-	-	-	250,000.00
Disaster Response						
10. Provision of Alternative Livelihood Relief of Assistance to Victims of Disasters						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	-	-	-	-	50,000.00
11. Unprogram Fund		-	-	-	-	2,373.45
30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management		-	-	-	-	4,298,480.78
Total 5% Disaster Risk Reduction and Management Fund		**6,575,731.65**	**490,568.43**	**11,763,237.94**	**12,253,806.37**	**14,330,642.72**
C.) Appropriations for Debt Services		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
D.) Aid to Barangays	5-02-99-990	**245,000.00**	**245,000.00**	**0.00**	**245,000.00**	**245,000.00**
E.) Other Authosrized Special Purpose Appropriations (SPAs):						
1.) Data Consolidation & Production Program - Executive Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	40,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	945,841.93	360,758.53	115,881.47	476,640.00	1,688,000.00
Sub-total		**985,841.93**	**360,758.53**	**115,881.47**	**476,640.00**	**1,688,000.00**
2.) Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	696,000.00	250,280.00	473,720.00	724,000.00	780,000.00
Sub-total		**696,000.00**	**250,280.00**	**473,720.00**	**724,000.00**	**780,000.00**
3.) Lumpsum Appropriations for Terminal Leave Benefits						
Personal Services						
Terminal Leave Benefits	5-01-04-990	874,792.68	311,626.56	187,986.49	499,613.05	2,534,879.59
Sub-total		**874,792.68**	**311,626.56**	**187,986.49**	**499,613.05**	**2,534,879.59**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
4.) Lumpsum Appropriations for Monetization of Leave Credits						
Personal Services						
Monetization of Leave Credits	5-01-04-990	495,186.56	18,037.56	31,962.44	50,000.00	1,400,000.00
Sub-total		**495,186.56**	**18,037.56**	**31,962.44**	**50,000.00**	**1,400,000.00**
5.) Financial Assistance to Barangay, Police, Programs and Projects						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	479,150.00	20,850.00	500,000.00	500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	1,831,206.25	1,113,912.50	1,386,087.50	2,500,000.00	1,336,268.06
Other Maintenance and Operating Expenses (Prior Year Obligations)	5-02-99-990	12,600.00	0.00	0.00	0.00	0.00
Sub-total		**1,843,806.25**	**1,593,062.50**	**1,406,937.50**	**3,000,000.00**	**1,836,268.06**
6.) Insurance of Vehicles and Government Building						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
7.) Lumpsum Appropriations for Office Supplies						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	195,867.60	0.00	200,000.00	200,000.00	100,000.00
Other Supplies & Material Expenses	5-02-03-990	0.00	0.00	200,000.00	200,000.00	100,000.00
Sub-total		**195,867.60**	**0.00**	**400,000.00**	**400,000.00**	**200,000.00**
8.) Counterpart for Election Expenses						
Personal Services						
Overtime and Night Pay	5-01-02-990	99,702.77	0.00	0.00	0.00	450,000.00
Sub-total		**99,702.77**	**0.00**	**0.00**	**0.00**	**450,000.00**
9.) Housing Program-Task Force on Relocation and Resettlement						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	50,000.00
Sub-total		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**50,000.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
10.) Public Assistance and Complaint Desk Program (PACD)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	10,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	194,910.10	87,940.02	27,659.98	115,600.00	208,000.00
Sub-total		**204,910.10**	**87,940.02**	**27,659.98**	**115,600.00**	**208,000.00**
11.) Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program/CATEMO						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	147,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	3,393,036.06	1,219,806.10	749,593.90	1,969,400.00	3,645,400.00
Property, Plant and Equipment						
Motor Vehicles	1-07-06-010	88,000.00	0.00	0.00	0.00	0.00
Sub-total		**3,628,036.06**	**1,219,806.10**	**749,593.90**	**1,969,400.00**	**3,645,400.00**
12.) Oplan Undas Program						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	200,000.00	0.00	200,000.00	200,000.00	200,000.00
Sub-total		**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**
13.) Local Anti Criminality Action Plan						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	99,000.00	0.00	70,000.00	70,000.00	10,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	0.00	0.00	70,000.00
R & M - Transportation Equipment	5-02-03-060	0.00	0.00	0.00	0.00	0.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	0.00
Other Maintenance & Operating Expenses	5-02-99-990	100,000.00	0.00	0.00	0.00	93,784.00
Sub-total		**199,000.00**	**0.00**	**70,000.00**	**70,000.00**	**273,784.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant and Equipment						
ICT Equipment	1-07-05-030	0.00	0.00	60,000.00	60,000.00	0.00
Sub-total		**0.00**	**0.00**	**60,000.00**	**60,000.00**	**0.00**
14.) Maintenance of Municipal Cemetery						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	5,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	96,640.00	40,637.33	16,202.67	56,840.00	134,600.00
Sub-total		**101,640.00**	**40,637.33**	**16,202.67**	**56,840.00**	**134,600.00**
15.) Maintenance of LGU Buildings and LGU Grounds						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	71,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,495,965.98	668,957.30	554,542.70	1,223,500.00	2,390,400.00
Sub-total		**1,566,965.98**	**668,957.30**	**554,542.70**	**1,223,500.00**	**2,390,400.00**
16.) Financial Assistance to Day Care Teachers						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	499,200.00	225,240.00	474,760.00	700,000.00	900,000.00
Sub-total		**499,200.00**	**225,240.00**	**474,760.00**	**700,000.00**	**900,000.00**
17.) Duaw ha Barangay						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
18.) Education Support Program						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
19.) LGU Family Day Program						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	90,000.00	0.00	0.00	0.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	50,000.00	50,000.00	20,000.00
Other Maintenance & Operating Expenses	5-02-99-990	185,500.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**275,500.00**	**0.00**	**150,000.00**	**150,000.00**	**150,000.00**
20.) Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	44,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	887,555.37	321,299.26	384,300.74	705,600.00	1,211,400.00
Sub-total		**931,555.37**	**321,299.26**	**384,300.74**	**705,600.00**	**1,211,400.00**
21.) Socio Cultural/Founding Anniversary Activities/Town Fiesta/Torugpo						
Maintenance & Other Operating Expenses						
Other Supplies & Material Expenses	5-02-03-990	1,440,114.33	521,900.00	478,100.00	1,000,000.00	900,000.00
Prizes	5-02-06-020	1,350,000.00	129,400.00	870,600.00	1,000,000.00	900,000.00
Other Professional Services	5-02-11-990	821,555.00	34,000.00	466,000.00	500,000.00	500,000.00
Rent Expenses	5-02-99-050	844,700.00	30,000.00	470,000.00	500,000.00	400,000.00
Other Maintenance & Operating Expenses	5-02-99-990	1,142,049.39	393,500.00	606,500.00	1,000,000.00	1,000,000.00
Subsidy to NGAs	5-02-14-020	0.00	0.00	0.00	0.00	50,000.00
Subsidy to Local Government Units	5-02-14-030	0.00	0.00	0.00	0.00	200,000.00
Subsidy to Others	5-02-14-990	0.00	0.00	0.00	0.00	50,000.00
Sub-total		**5,598,418.72**	**1,108,800.00**	**2,891,200.00**	**4,000,000.00**	**4,000,000.00**
22.) Sports and Wellness Development Program						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Property, Plant and Equipment						
Sports Equipment	1-07-05-130	150,000.00	0.00	0.00	0.00	0.00
Sub-total		**150,000.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
23.) Talent and Skills Enhancement Program (YOUTH CAMP)						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
24.) Gender and Development (GAD) Program						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	100,000.00	100,000.00	100,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	19,900.00	22,050.00	27,950.00	50,000.00	20,000.00
Other Maintenance & Operating Expenses	5-02-99-990	116,700.00	45,000.00	5,000.00	50,000.00	50,000.00
Sub-total		**136,600.00**	**67,050.00**	**132,950.00**	**200,000.00**	**200,000.00**
25.) Program on Senior Citizen						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	25,000.00	25,000.00	25,000.00
Training Expenses (Ederly Week Celebration)	5-02-02-010	0.00	0.00	25,000.00	25,000.00	25,000.00
Other Supplies and Materials Expenses	5-02-03-990	25,275.00	0.00	0.00	0.00	0.00
Water Expenses	5-02-04-010	10,030.10	7,647.23	7,352.77	15,000.00	15,000.00
Electricity Expenses	5-02-04-020	13,628.01	4,404.47	75,595.53	80,000.00	80,000.00
Other Professional Services	5-02-11-990	531,750.00	189,250.00	344,750.00	534,000.00	534,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	0.00	0.00	12,000.00
Other Maintenance and Operating Expenses	5-02-99-990	47,410.00	67,000.00	53,000.00	120,000.00	108,000.00
(Burial Assistance for Indigent SC and Food Supplies Expenses) & Centenarian						
Sub-total		**628,093.11**	**268,301.70**	**530,698.30**	**799,000.00**	**799,000.00**
26.) Person with Disablity Welfare Program						
Maintenance & Other Operating Expenses						
Other MOOE	5-02-99-990	14,400.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**14,400.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
27.) Mutual Benefit Fund						
Maintenance & Other Operating Expenses						
Subsidies Other/Other MOOE	5-02-99-990	90,000.00	20,000.00	80,000.00	100,000.00	100,000.00
Sub-total		**90,000.00**	**20,000.00**	**80,000.00**	**100,000.00**	**100,000.00**
28.) Medical and Dental Health Programs						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	208,000.00
Other Maintenance & Operating Expenses	5-02-99-990	238,730.00	74,360.00	275,640.00	350,000.00	350,000.00
Sub-total		**238,730.00**	74,360.00	**275,640.00**	**350,000.00**	558,000.00
29.) Health Program (PHILHEALTH)						
Philhealth Point of Care Enrollment Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	403,800.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**503,800.00**
30.) Financial Assistance to Barangay Health Personnel, Programs & Projects						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	384,600.00	0.00	400,000.00	400,000.00	500,000.00
Sub-total		**384,600.00**	**0.00**	**400,000.00**	**400,000.00**	**500,000.00**
31.) Financial Assistance to Barangay Service Point Officer (BSPO)						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	98,400.00	31,800.00	115,200.00	147,000.00	150,000.00
Sub-total		**98,400.00**	**31,800.00**	**115,200.00**	**147,000.00**	**150,000.00**
32.) Financial Assistance to Barangay Nutrition Scholar (BNS)						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	126,000.00	37,800.00	109,200.00	147,000.00	150,000.00
Sub-total		**126,000.00**	**37,800.00**	**109,200.00**	**147,000.00**	**150,000.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
33.) Philhealth/Indigency Profiling and Monitoring Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	5,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	155,232.91	76,605.73	36,294.27	112,900.00	331,800.00
Sub-total		**160,232.91**	**76,605.73**	**36,294.27**	**112,900.00**	**331,800.00**
34.) HIV/AIDS Prevention and Control Program						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	60,000.00
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	261,400.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**421,400.00**
35.) Nutrition Action Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	50,000.00
Training Expenses	5-02-02-010	13,800.00	0.00	0.00	0.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	50,000.00
Other Maintenance and Operating Expenses	5-02-99-990	150,000.00	0.00	0.00	0.00	150,000.00
Sub-total		**163,800.00**	**0.00**	**0.00**	**0.00**	**300,000.00**
36.) Bloodletting Program						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	151,670.00	0.00	0.00	0.00	50,000.00
Other Maintenance & Operating Expenses	5-02-99-990	155,350.00	0.00	0.00	0.00	100,000.00
Sub-total		**307,020.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
37.) Educational Program on Drug Abuse Control						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
38.) Program on Rehabilitation and Treatment on Drug Dependents						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	0.00
Other MOOE	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Sub-total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
39.) Solid Waste Management Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	76,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,484,589.79	549,395.62	331,244.38	880,640.00	1,748,200.00
Sub-total		**1,560,589.79**	**549,395.62**	**331,244.38**	**880,640.00**	**1,748,200.00**
40.) Solid Waste Management - Operation of Ecological Solid Waste Management Park						
Maintenance & Other Operating Expenses						
Fuel, Oil & Lubricants Expenses	5-02-03-090	999,992.20	637,293.80	612,706.20	1,250,000.00	1,250,000.00
Other Supplies & Materials Expenses	5-02-03-990	160,400.00	9,600.00	190,400.00	200,000.00	100,000.00
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**1,160,392.20**	**646,893.80**	**853,106.20**	**1,500,000.00**	**1,400,000.00**
41.) Maintenance of Drainage Canals Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	10,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	348,307.53	173,819.69	30,980.31	204,800.00	538,400.00
Sub-total		**358,307.53**	**173,819.69**	**30,980.31**	**204,800.00**	**538,400.00**
42.) Community Amenities						
Maintenance & Other Operating Expenses						
Water Expenses	5-02-04-010	327,040.54	1,123,451.50	376,548.50	1,500,000.00	500,000.00
Electricity Expenses	5-02-04-020	5,214,432.85	1,489,739.98	10,260.02	1,500,000.00	2,317,443.62
Sub-total		**5,541,473.39**	**2,613,191.48**	**386,808.52**	**3,000,000.00**	**2,817,443.62**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
43.) Community Development Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	153,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	2,435,061.11	1,139,219.45	507,080.55	1,646,300.00	3,891,800.00
Sub-total		**2,588,061.11**	**1,139,219.45**	**507,080.55**	**1,646,300.00**	**3,891,800.00**
44.) Light a Tree/ Light a Village						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	397,800.00	0.00	50,000.00	50,000.00	50,000.00
Sub-total		**397,800.00**	**0.00**	**50,000.00**	**50,000.00**	**50,000.00**
45.) Group Personal Accident Insurance						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	3,960.00	3,168.00	16,832.00	20,000.00	50,000.00
Sub-total		**3,960.00**	**3,168.00**	**16,832.00**	**20,000.00**	**50,000.00**
46.) Operation & Maintenance of COVID19 Center						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	10,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	401,823.71	35,350.00	79,950.00	115,300.00	269,200.00
Sub-total		**411,823.71**	**35,350.00**	**79,950.00**	**115,300.00**	**269,200.00**
47.) Fire Prevention Month Celebration						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	0.00	0.00	3,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	20,000.00	20,000.00	5,000.00
Prizes	5-02-06-020	4,400.00	0.00	20,000.00	20,000.00	20,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	0.00	0.00	30,500.00
Other Maintenance and Operating Expenses	5-02-99-990	21,500.00	75,850.00	5,650.00	81,500.00	63,000.00
Sub-total		**25,900.00**	**75,850.00**	**45,650.00**	**121,500.00**	**121,500.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
48.) Fire Station Open - House for Schools Activity						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	30,000.00	0.00	30,000.00	30,000.00	30,000.00
Sub-total		**30,000.00**	**0.00**	**35,000.00**	**35,000.00**	**35,000.00**
49.) Support to PLEB						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	180,000.00	180,000.00	180,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	36,000.00	36,000.00	36,000.00
Sub-total		**0.00**	**0.00**	**216,000.00**	**216,000.00**	**216,000.00**
50.) Fund Support for Local Investment Incentive Code						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	0.00	6,100.00	93,900.00	100,000.00	100,000.00
Sub-total		**0.00**	**6,100.00**	**93,900.00**	**100,000.00**	**100,000.00**
51.) Financial Assistance / Counterpart to Barangay for Improvement of Multi-Purpose Pavement (Brgy. Stage) in Brgy. Piloro						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
52.) LGU Counterpart to Barangay for the Establishment of Cattle Multiplier Farm in Brgy. Manloy						
Property, Plant and Equipment						
Other Structures	1-07-04-990	119,000.00	0.00	0.00	0.00	0.00
Sub-total		**119,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
53.) Payment for Food Sufficiency Program						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	4,103,625.00	0.00	0.00	0.00	0.00
Sub-total		**4,103,625.00**	**0.00**	**0.00**	**0.00**	**0.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
54.) Improvement of Kan Gara Gymnasium						
Property, Plant and Equipment						
Other Structures	1-07-04-990	10,510,798.07	0.00	0.00	0.00	0.00
Sub-total		**10,510,798.07**	**0.00**	**0.00**	**0.00**	**0.00**
55.) Improvement of Lauron Boulevard Lightings						
Property, Plant and Equipment						
Power Supply Systems	1-07-03-050	1,497,029.10	0.00	0.00	0.00	0.00
Sub-total		**1,497,029.10**	**0.00**	**0.00**	**0.00**	**0.00**
56.) Rehabilitation of Hiluctogan Diversion Dam in Brgy. Canlampay						
Property, Plant and Equipment						
Flood Control System	1-07-03-020	808,092.19	0.00	0.00	0.00	0.00
Sub-total		**808,092.19**	**0.00**	**0.00**	**0.00**	**0.00**
57.) Improvement of Plaza Triunfo						
Property, Plant and Equipment						
Other Structures	1-07-04-990	2,524,386.09	0.00	0.00	0.00	0.00
Sub-total		**2,524,386.09**	**0.00**	**0.00**	**0.00**	**0.00**
58.) Payment for Rehabilitation of Senior Citizens Building						
Property, Plant and Equipment						
Other Structures	1-07-04-990	499,853.36	0.00	0.00	0.00	0.00
Sub-total		**499,853.36**	**0.00**	**0.00**	**0.00**	**0.00**
59.) Construction of Drainage Canal in Cassidy Elementary School						
Property, Plant and Equipment						
Sewer System	1-07-03-030	499,419.98	0.00	0.00	0.00	0.00
Sub-total		**499,419.98**	**0.00**	**0.00**	**0.00**	**0.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
60.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Bagong Lipunan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
61.) Financial Assistance/Counterpart to Barangay for the Installation of 2 Units Basketball Goal with Backboard , Hoop and Accessories - Brgy. Barayong						
Property, Plant and Equipment						
Sports Equipment	1-0705-130	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
62.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Brgy. Day Care Center - Brgy. Barugohay Norte						
Property, Plant and Equipment						
Other Structures	1-07-04-990	199,319.24	0.00	0.00	0.00	0.00
Sub-total		**199,319.24**	**0.00**	**0.00**	**0.00**	**0.00**
63.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Multi-Purpose Pavement - Brgy. Baybay						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
64.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Multi-Purpose - Brgy. Binibihan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	199,861.37	0.00	0.00	0.00	0.00
Sub-total		**199,861.37**	**0.00**	**0.00**	**0.00**	**0.00**
65.) Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Caghalo						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
66.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Camansi						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
67.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Canal						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
68.) Financial Assistance / Counterpart to Barangay for Road Concreting - Candigahub						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	0.00	0.00	0.00
Sub-total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69.) Financial Assistance / Counterpart to Barangay for Improvement of Brgy. Health Center - Brgy. Canfabi						
Property, Plant and Equipment						
Hospitals & Health Center	1-07-04-040	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
70.) Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Canfabi						
Property, Plant and Equipment						
Power Supply Systems	1-07-03-050	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
71.) Financial Assistance / Counterpart to Barangay for Perimeter Fence along the Barangay Hall - Brgy. Canlampay						
Property, Plant and Equipment						
Other Land Improvements	1-07-02-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

LBP Form No. 02

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
72.) Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Cogon						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
73.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Cutay						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
74.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Stage - Brgy. Guindapunan East						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
75.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Center Brgy. Jugaban						
Property, Plant and Equipment						
Other Structures	1-07-04-990	199,604.88	0.00	0.00	0.00	0.00
Sub-total		**199,604.88**	**0.00**	**0.00**	**0.00**	**0.00**
76.) Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Brgy. Libo						
Property, Plant and Equipment						
Sewer Systems	1-07-03-030	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
77.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Brgy. Hall - Brgy. Lower Sogod						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
78.) Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Macalpi						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
79.) Financial Assistance / Counterpart to Barangay for the Construction of Pathway - Brgy. Manloy						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
80.) Financial Assistance / Counterpart to Barangay for the Rehabilitation and Improvement of Multi- Purpose Hall Phase IV - Brgy. Nauguisan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
81.) Financial Assistance / Counterpart to Barangay for Road Widening - Brgy. Paglaum						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
82.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Hall - Brgy. Pangna						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
83.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Multi-Purpose Hall - Brgy. Paragum						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	0.00	0.00	0.00
Sub-total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
84.) Financial Assistance / Counterpart to Barangay for the Repair and Improvement of Brgy. Hall - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
85.) Financial Assistance / Counterpart to Barangay for the Repair and Improvement of Brgy. Health Center - Brgy. Rizal						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
86.) Financial Assistance / Counterpart to Barangay for the Improvement of Multi- Purpose Pavement - Brgy. Sagkahan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	199,340.20	0.00	0.00	0.00	0.00
Sub-total		**199,340.20**	**0.00**	**0.00**	**0.00**	**0.00**
87.) Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. San Isidro						
Property, Plant and Equipment						
Road Networks	1-07-03-010	199,894.27	0.00	0.00	0.00	0.00
Sub-total		**199,894.27**	**0.00**	**0.00**	**0.00**	**0.00**
88.) Financial Assistance / Counterpart to Barangay for Installation of Streelights - Brgy. San Juan						
Property, Plant and Equipment						
Power Supply System	1-07-05-050	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
89.) Financial Assistance / Counterpart to Barangay for Repair and Improvement of Brgy. Hall - Brgy. San Mateo						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
90.) Financial Assistance / Counterpart to Barangay for Purchaseof CCTVs - Brgy. Sawang						
Property, Plant and Equipment						
Military, Police & Security Equipment	1-07-05-100	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
91.) Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Tagak						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
92.) Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal with Cover Brgy. Tangnan						
Property, Plant and Equipment						
Sewer Systems	1-07-03-030	199,437.52	0.00	0.00	0.00	0.00
Sub-total		**199,437.52**	**0.00**	**0.00**	**0.00**	**0.00**
93.) Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tinaguban						
Property, Plant and Equipment						
Road Networks	1-07-03-010	199,189.03	0.00	0.00	0.00	0.00
Sub-total		**199,189.03**	**0.00**	**0.00**	**0.00**	**0.00**
94.) Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Parina						
Property, Plant and Equipment						
Power Supply Systems	1-07-03-050	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
95.) Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Brgy. Upper Sogod						
Property, Plant and Equipment						
Sewer Systems	1-07-03-030	199,974.69	0.00	0.00	0.00	0.00
Sub-total		**199,974.69**	**0.00**	**0.00**	**0.00**	**0.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
96.) Financial Assistance / Counterpart to Barangay for Construction of Pathway - Brgy. Upper Hiraan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
97.) Financial Assistance / Counterpart to Barangay for Road Widening - Brgy. Uyawan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
98.) Financial Assistance / Counterpart to Barangay for Concreting of Pathway - Brgy. East Visoria						
Property, Plant and Equipment						
Road Networks	1-07-03-010	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
99.) Financial Assistance / Counterpart to Barangay for Installation of Streetlights - Brgy. Visoria West						
Property, Plant and Equipment						
Other Structures	1-07-04-990	200,000.00	0.00	0.00	0.00	0.00
Sub-total		**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
100.) Repair of Roofing of Brgy. Multi-Purpose Pavement Brgy. San Mateo						
Property, Plant and Equipment						
Other Structures	1-07-04-990	498,500.00	0.00	0.00	0.00	0.00
Sub-total		**498,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
101.) Construction of Carigara Event Ground Stage						
Property, Plant and Equipment						
Other Structures	1-07-04-990	2,495,531.76	0.00	0.00	0.00	0.00
Sub-total		**2,495,531.76**	**0.00**	**0.00**	**0.00**	**0.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
102.) Rehabilitation of Farm to Market Road - Parag-um -Sta. Fe - Canfabi -Barugohay Sur Road (Parag-um Section0- Brgy. Parag-um -(Local Counterpart)						
Property, Plant and Equipment						
Road Networks	1-07-03-010	268,335.42	0.00	0.00	0.00	0.00
Sub-total		**268,335.42**	**0.00**	**0.00**	**0.00**	**0.00**
103.) Upgrading of Farm to Market Road - Sagkahan-Parag-um - Sta. Fe '-Road (Parag-um Section) - Brgy. Parag-um - (Local Counterpart)						
Property, Plant and Equipment						
Road Networks	1-07-03-010	79,168.78	0.00	0.00	0.00	0.00
Sub-total		**79,168.78**	**0.00**	**0.00**	**0.00**	**0.00**
104.) Rehabilitation of Farm to Market Road - Macalpi -Camansi Road (MacalpiSection) ' Brgy. Macalpi (Local Counterpart)						
Property, Plant and Equipment						
Road Networks	1-07-03-010	157,651.95	0.00	0.00	0.00	0.00
Sub-total		**157,651.95**	**0.00**	**0.00**	**0.00**	**0.00**
105.) Fund Support to Bureau of Fire Protection (BFP) Program						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	84,000.00	84,000.00	0.00
Property, Plant and Equipment						
ICT Equipments	1-07-05-030	0.00	0.00	130,000.00	130,000.00	0.00
Transportation Equipment/Motor Vehicle	1-07-06-010	0.00	0.00	100,000.00	100,000.00	0.00
Sub-total		**0.00**	**0.00**	**314,000.00**	**314,000.00**	**0.00**
106.) Fund Support to Bureau of Jail Management & Penology Program						
Maintenance and Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	0.00	5,260.00	5,260.00	5,260.00
Drugs and Medicines Expenses	5-02-03-070	0.00	0.00	23,000.00	23,000.00	23,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	30,000.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	83,000.00	83,000.00	83,000.00
Sub-total		**0.00**	**0.00**	**141,260.00**	**141,260.00**	**141,260.00**

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
107.) Fund Support to Department of Interior Local Government						
Maintenance and Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	0.00	28,685.00	32,665.00	61,350.00	61,350.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	17,500.00	17,500.00	17,500.00
Other Maintenance and Operating Expensees	5-02-99-990	0.00	206,200.00	47,800.00	254,000.00	254,000.00
Sub-total		**0.00**	**234,885.00**	**97,965.00**	**332,850.00**	**332,850.00**
108.) Repair and Maintenance of Government Building & Other Structures						
Maintenance and Other Operating Expenses						
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub-total		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
109.) Bantay ASF sa Barangay Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
110.) Tubercolosis Prevention and Treatment Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
111.) Health and Wellness Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**

LBP Form No. 02

Office: **Mayor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
112.) Youth & Sports Development Program						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	100,000.00
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	200,000.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	100,000.00
Other General Services	502-12-990	0.00	0.00	0.00	0.00	400,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	10,000.00	100,000.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**1,000,000.00**
113.) Anti-Red Tape Act Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	10,000.00	100,000.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**100,000.00**
114.) Repair and Maintenance of Day Care Centers						
Maintenance and Other Operating Expenses						
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	10,000.00	10,000.00	0.00
Sub-total		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
Total Appropriations		**116,191,104.54**	**19,345,665.29**	**76,473,899.21**	**95,819,564.50**	**118,778,118.73**

Prepared by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Sangguniang Bayan Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	10,224,349.04	5,188,200.00	5,183,412.00	10,371,612.00	11,458,212.00
Salaries and Wages - Casual	5-01-01-020	561,768.00	315,869.63	282,978.37	598,848.00	824,340.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	350,363.68	184,636.37	175,363.63	360,000.00	384,000.00
Representation Allowance	5-01-02-020	838,100.00	425,850.00	425,850.00	851,700.00	963,900.00
Transportation Allowance	5-01-02-030	838,100.00	425,850.00	425,850.00	851,700.00	963,900.00
Clothing and Uniform Allowance	5-01-02-040	96,000.00	90,000.00	0.00	90,000.00	112,000.00
Year End Bonus	5-01-02-140	913,895.00	0.00	914,205.00	914,205.00	1,023,546.00
Cash Gift	5-01-02-150	75,000.00	0.00	75,000.00	75,000.00	80,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	802,728.00	912,955.00	1,250.00	914,205.00	1,023,546.00
Productivity Enhancement Incentive	5-01-02-990	66,000.00	0.00	75,000.00	75,000.00	80,000.00
Retirement and Life Insurance Premiums	5-01-03-010	1,294,347.33	660,488.36	655,966.84	1,316,455.20	1,473,906.24
PAG-IBIG Contributions	5-01-03-020	17,400.00	17,100.00	900.00	18,000.00	38,400.00
PHILHEALTH Contributions	5-01-03-030	216,917.78	137,814.50	136,447.00	274,261.50	307,063.80
Employees Compensation Insurance Premiums	5-01-03-040	17,700.00	9,300.00	8,700.00	18,000.00	19,200.00
Terminal Leave Benefits	5-01-04-030	2,892.06	0.00	0.00	0.00	0.00
Monetization of Leave Credits	5-01-04-030	344,039.11	0.00	0.00	0.00	0.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	450,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	262,000.00	0.00	0.00	0.00	0.00
Sub- total		**17,371,600.00**	**8,368,063.86**	**8,360,922.84**	**16,728,986.70**	**18,752,014.04**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	510,221.30	894,060.24	105,939.76	1,000,000.00	1,500,000.00
Training Expenses	5-02-02-010	998,097.00	1,016,035.00	483,965.00	1,500,000.00	1,500,000.00
Office Supplies Expenses	5-02-03-010	158,577.00	137,867.00	62,133.00	200,000.00	250,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	396,347.12	82,405.50	417,594.50	500,000.00	500,000.00
Other Supplies & Materials Expenses	5-02-03-990	427,766.00	198,040.00	301,960.00	500,000.00	500,000.00
Water Expenses	5-02-04-010	10,154.06	1,793.76	48,206.24	50,000.00	50,000.00
Electricity Expenses	5-02-04-020	208,968.00	163,520.30	136,479.70	300,000.00	300,000.00
Telephone Expenses - Landline	5-02-05-020	0.00	0.00	20,000.00	20,000.00	20,000.00
Telephone Expenses - Mobile	5-02-05-020	151,670.00	51,432.00	304,568.00	356,000.00	356,000.00
Internet Subscription Expenses	5-02-05-030	27,500.00	15,000.00	15,000.00	30,000.00	30,000.00
R & M - Electrification,Power & Energy Structure	5-02-13-030	40,795.17	0.00	180,000.00	180,000.00	180,000.00
R & M - Building & Other Structure	5-02-13-040	88,267.00	0.00	500,000.00	500,000.00	500,000.00
R & M - Machinery and Equipment	5-02-13-050	0.00	0.00	100,000.00	100,000.00	100,000.00
R & M - Other Property, Plant and Equipment	5-02-13-990	0.00	0.00	120,000.00	120,000.00	120,000.00

Office: **Sangguniang Bayan Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - IT Equipment & Sofware/R & M-Machinery and Equipment	5-02-13-050	0.00	0.00	180,000.00	180,000.00	180,000.00
R & M - Transportation Equipment	5-02-13-060	56,465.00	0.00	200,000.00	200,000.00	200,000.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	0.00	0.00	180,000.00
Fidelity Bonds Premium	5-02-16-020	11,250.00	0.00	10,000.00	10,000.00	10,000.00
Taxes , Duties and Licenses	5-02-16-010	2,010.00	2,010.00	3,990.00	6,000.00	6,000.00
Insurances Expenses	5-02-16-030	6,010.34	5,675.04	4,324.96	10,000.00	10,000.00
Advertising Expenses	5-02-99-010	250,000.00	0.00	385,000.00	385,000.00	385,000.00
Printing & Publication Expenses	5-02-99-020	0.00	0.00	200,000.00	200,000.00	200,000.00
Rent Expenses	5-02-99-050	0.00	0.00	50,000.00	50,000.00	50,000.00
Membership Dues and Contributions to Organization	5-02-99-060	7,600.00	55,200.00	94,800.00	150,000.00	150,000.00
Other Maintenance and Operating Expenses	5-02-99-990	90,000.00	0.00	204,975.00	204,975.00	204,975.00
Sub- total		**3,441,697.99**	**2,623,038.84**	**4,128,936.16**	**6,751,975.00**	**7,481,975.00**
Property, Plant & Equipment						
Building and Other Structures	1-07-04-010	249,000.00	0.00	250,000.00	250,000.00	250,000.00
Office Equipment	1-07-05-020	0.00	0.00	650,000.00	650,000.00	0.00
Information and Communication Technology Equipment	1-07-05-030	197,000.00	0.00	200,000.00	200,000.00	0.00
Transportation Equipment (Van)	1-07-06-010	0.00	0.00	2,800,000.00	2,800,000.00	0.00
Transportation Equipment (Motorcycle)	1-07-06-010	0.00	0.00	120,000.00	120,000.00	0.00
Furnitures & Fixtures	1-07-07-010	0.00	0.00	200,000.00	200,000.00	0.00
Sub- total		**446,000.00**	**0.00**	**4,220,000.00**	**4,220,000.00**	**250,000.00**
Total		**21,259,297.99**	**10,991,102.70**	**16,709,859.00**	**27,700,961.70**	**26,483,989.04**
Special Purpose Appropriations (SPA):						
a.) Research and Development Program						
Personal Services						
Salaries and Wages - Casual	5-01-01-020	276,138.00	149,712.00	149,712.00	299,424.00	329,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	46,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing and Uniform Allowance	5-01-02-040	6,000.00	0.00	12,000.00	12,000.00	14,000.00
Year End Bonus	5-01-02-140	24,012.00	0.00	24,952.00	24,952.00	27,478.00
Cash Gift	5-01-02-150	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	24,012.00	24,952.00	0.00	24,952.00	27,478.00
Productivity Enhancement Incentive	5-01-02-990	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	33,136.56	17,965.44	17,965.44	35,930.88	39,568.32
PAG-IBIG Contributions	5-01-03-020	2,300.00	2,200.00	200.00	2,400.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	5,522.76	3,742.80	3,742.80	7,485.60	8,243.40
Employees Compensation Insurance Premiums	5-01-03-040	2,300.00	1,200.00	1,200.00	2,400.00	2,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	60,000.00	0.00	0.00	0.00	0.00
Sub- total		**539,421.32**	**223,772.24**	**253,772.24**	**477,544.48**	**521,703.72**

Office: **Sangguniang Bayan Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
b.) Research and Development Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	75,000.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	1,223,892.45	446,505.93	418,894.07	865,400.00	2,238,400.00
Sub- total		**1,298,892.45**	**446,505.93**	**418,894.07**	**865,400.00**	**2,238,400.00**
c.) Repair and Maintenance of Municipal Building						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	50,000.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	1,028,271.33	519,937.55	25,062.45	545,000.00	729,600.00
Sub- total		**1,078,271.33**	**519,937.55**	**25,062.45**	**545,000.00**	**729,600.00**
d.) Session to Barangay/Sangguniang Consultation/Assessment						
Maintenance and Other Operating Expenses						
Rent Expenses	5-02-99-050	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	42,000.00	0.00	100,000.00	100,000.00	100,000.00
Sub- total		**42,000.00**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
e.) Consultative/Committee Meeting & Public Hearings Program						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	0.00
Sub- total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
f.) Repair and Improvement of Fountain at SB Premises						
Maintenance and Other Operating Expenses						
Other Structures	1-07-04-990	0.00	0.00	0.00	0.00	1,000,000.00
Sub- total		**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
Total Appropriations		**24,217,883.09**	**12,181,318.42**	**17,507,587.76**	**29,688,906.18**	**31,073,692.76**

Prepared by:

HON. JIMMY A. CAMPOSANO
Municipal Vice-Mayor

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Sangguniang Bayan Secretary**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,665,960.00	1,360,447.00	1,364,009.00	2,724,456.00	3,020,340.00
Salaries and Wages - Casual	5-01-01-020	0.00	0.00	0.00	0.00	0.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	214,000.00	108,000.00	108,000.00	216,000.00	216,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	54,000.00	54,000.00	0.00	54,000.00	63,000.00
Year End Bonus	5-01-02-140	225,633.00	0.00	227,038.00	227,038.00	251,695.00
Cash Gift	5-01-02-150	45,000.00	0.00	45,000.00	45,000.00	45,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	224,855.00	226,944.00	94.00	227,038.00	251,695.00
Productivity Enhancement Incentive	5-01-02-990	45,000.00	0.00	45,000.00	45,000.00	45,000.00
Retirement and Life Insurance Premiums	5-01-03-010	319,895.20	163,253.64	163,681.08	326,934.72	362,440.80
PAG-IBIG Contributions	5-01-03-020	10,500.00	9,900.00	900.00	10,800.00	21,600.00
PHILHEALTH Contributions	5-01-03-030	53,319.20	34,011.29	34,100.11	68,111.40	75,508.50
Employees Compensation Insurance Premiums	5-01-03-040	10,500.00	5,400.00	5,400.00	10,800.00	10,800.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	270,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	180,000.00	0.00	0.00	0.00	0.00
Sub- total		**4,471,662.40**	**2,038,455.93**	**2,069,722.19**	**4,108,178.12**	**4,536,479.30**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	25,359.99	25,550.88	14,449.12	40,000.00	70,000.00
Training Expenses	5-02-02-010	16,000.00	0.00	50,000.00	50,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	75,000.00	75,000.00	75,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	35,000.00	35,000.00	35,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	51,000.00	51,000.00	51,000.00
Postage & Deliveries	5-02-05-010	0.00	0.00	3,000.00	3,000.00	3,000.00
Telephone Expenses-Landline	5-02-05-020	0.00	0.00	10,000.00	10,000.00	10,000.00
Telephone Expenses-Mobile	5-02-05-020	1,699.00	0.00	28,600.00	28,600.00	28,600.00
Internet Subscription Expenses	5-02-05-030	0.00	8,495.00	21,505.00	30,000.00	30,000.00

Office: **Sangguniang Bayan Secretary**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	10,000.00	10,000.00	10,000.00
R & M -Transportation Equipment	5-02-13-060	0.00	0.00	15,000.00	15,000.00	15,000.00
Printing and Binding Expenses	5-02-99-020	14,948.35	0.00	80,000.00	80,000.00	60,000.00
Subscription Expenses/Publication Expenses	5-02-99-070	0.00	0.00	200,000.00	200,000.00	200,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub- total		**58,007.34**	**34,045.88**	**598,554.12**	**632,600.00**	**622,600.00**
Property, Plant & Equipment						
Furnitures and Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Sub- total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Appropriations		**4,529,669.74**	**2,072,501.81**	**2,668,276.31**	**4,740,778.12**	**5,159,079.30**

Prepared by:

ROMEO M. VIOJAN
Sangguniang Bayan Secretary
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

LBP Form No. 02

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Administrator's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,241,602.00	623,148.00	624,108.00	1,247,256.00	1,378,392.00
Salaries and Wages - Casual	5-01-01-020	853,078.08	440,580.00	440,580.00	881,160.00	970,464.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	211,363.65	108,000.00	108,000.00	216,000.00	216,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	54,000.00	54,000.00	0.00	54,000.00	63,000.00
Year End Bonus	5-01-02-140	173,669.30	0.00	177,368.00	177,368.00	195,738.00
Cash Gift	5-01-02-150	44,500.00	0.00	45,000.00	45,000.00	45,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	176,758.00	177,272.00	96.00	177,368.00	195,738.00
Productivity Enhancement Incentive	5-01-02-990	42,000.00	0.00	45,000.00	45,000.00	45,000.00
Retirement and Life Insurance Premiums	5-01-03-010	251,361.61	127,647.36	127,762.56	255,409.92	281,862.72
PAG-IBIG Contributions	5-01-03-020	10,600.00	9,900.00	900.00	10,800.00	21,600.00
PHILHEALTH Contributions	5-01-03-030	41,961.30	26,593.26	26,617.14	53,210.40	58,721.40
Employees Compensation Insurance Premiums	5-01-03-040	10,600.00	5,400.00	5,400.00	10,800.00	10,800.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	270,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	166,000.00	0.00	0.00	0.00	0.00
Sub- total		**3,700,493.94**	**1,649,040.62**	**1,677,331.70**	**3,326,372.32**	**3,655,716.12**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	75,380.00	23,220.00	26,780.00	50,000.00	80,000.00
Training Expenses	5-02-02-010	11,000.00	0.00	50,000.00	50,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	35,220.32	70,459.63	9,540.37	80,000.00	125,000.00
Other Supplies and Materials Expenses	5-02-03-990	100,670.00	0.00	116,000.00	116,000.00	100,000.00
Telephone Expenses-Mobile	5-02-05-020	0.00	0.00	30,000.00	30,000.00	30,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	30,000.00	30,000.00	11,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	30,000.00	30,000.00	11,000.00
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	7,000.00	7,000.00	25,892.00
R & M - Furniture and Fixtures	5-02-13-070	0.00	0.00	23,000.00	23,000.00	36,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	10,000.00	10,000.00	10,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	10,000.00	10,000.00	10,000.00
Fuel oil and Lubricants Expenses	5-02-05-030	0.00	0.00	0.00	0.00	1,500,000.00

LBP Form No. 02

Office: **Municipal Administrator's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	20,000.00	20,000.00	15,000.00
Sub- total		**222,270.32**	**93,679.63**	**362,320.37**	**456,000.00**	**1,973,892.00**
Total		**3,922,764.26**	**1,742,720.25**	**2,039,652.07**	**3,782,372.32**	**5,629,608.12**
Special Purpose Appropriations (SPA):						
a.) Data Consolidation & Production Program-Administrative Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	20,000.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	375,466.91	188,532.79	11,347.21	199,880.00	625,000.00
Sub- total		**395,466.91**	**188,532.79**	**11,347.21**	**199,880.00**	**625,000.00**
Total Appropriations		**4,318,231.17**	**1,931,253.04**	**2,050,999.28**	**3,982,252.32**	**6,254,608.12**

Prepared by:

ATTY. WENCESLAO L. NARIDO JR.
Municipal Administrator
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Mayor's Office/Human Resource Management Division**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	569,649.61	198,678.00	198,678.00	397,356.00	441,936.00
Salaries and Wages - Casual	5-01-01-020	299,424.00	149,712.00	149,712.00	299,424.00	329,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	100,272.73	48,000.00	48,000.00	96,000.00	96,000.00
Representation Allowance	5-01-02-020	78,093.75	0.00	0.00	0.00	0.00
Transportation Allowance	5-01-02-030	78,093.75	0.00	0.00	0.00	0.00
Clothing and Uniform Allowance	5-01-02-040	30,000.00	24,000.00	0.00	24,000.00	28,000.00
Year End Bonus	5-01-02-140	58,065.00	0.00	58,065.00	58,065.00	64,306.00
Cash Gift	5-01-02-150	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	57,900.00	58,065.00	0.00	58,065.00	64,306.00
Productivity Enhancement Incentive	5-01-02-990	20,000.00	0.00	20,000.00	20,000.00	20,000.00
Retirement and Life Insurance Premiums	5-01-03-010	104,288.83	41,806.80	41,806.80	83,613.60	92,600.64
PAG-IBIG Contributions	5-01-03-020	5,000.00	4,400.00	400.00	4,800.00	9,600.00
PHILHEALTH Contributions	5-01-03-030	18,718.52	8,709.78	8,709.72	17,419.50	19,291.80
Employees Compensation Insurance Premiums	5-01-03-040	5,100.00	2,400.00	2,400.00	4,800.00	4,800.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	120,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	80,000.00	0.00	0.00	0.00	0.00
Sub- total		**1,564,606.19**	**535,771.58**	**547,771.52**	**1,083,543.10**	**1,190,576.44**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	75,960.00	34,024.67	85,975.33	120,000.00	120,800.00
Training Expenses	5-02-02-010	151,300.00	500.00	59,500.00	60,000.00	38,400.00
Office Supplies Expenses	5-02-03-010	14,501.60	37,136.30	36,518.70	73,655.00	72,885.00
Other Supplies and Materials Expenses	5-02-03-990	186,030.00	0.00	111,000.00	111,000.00	93,000.00
Other Supplies and Materials Expenses (Prior Year Obligations)	5-02-03-990	203,000.00	0.00	0.00	0.00	0.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	6,000.00	6,000.00	0.00
Internet Subscription Expenses	5-02-05-030	22,500.00	5,000.00	25,000.00	30,000.00	30,000.00
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	30,000.00	30,000.00	30,000.00
Sub- total		**653,291.60**	**76,660.97**	**353,994.03**	**430,655.00**	**385,085.00**
Property, Plant & Equipment						
Furnitures & Fixtures	1-07-07-010	0.00	0.00	144,000.00	144,000.00	0.00

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub- total		**0.00**	**0.00**	**144,000.00**	**144,000.00**	**0.00**
Total		**2,217,897.79**	**612,432.55**	**1,045,765.55**	**1,658,198.10**	**1,575,661.44**
Special Purpose Appropriations (SPA):						
1.) Human Resource Management Program:						
a. Basic Customer Service Skills Training						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	4,000.00	4,000.00	0.00
Other Professional Services	5-02-11-990	0.00	0.00	70,000.00	70,000.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	25,600.00	25,600.00	0.00
b. Enhanced Leave Application Course for Effectiveness (eLACE)						
Maintenance and Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	12,000.00	12,000.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	16,000.00	16,000.00	0.00
c. Formulation of Human Resource Development (HRD) Plan						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	4,000.00	4,000.00	35,000.00
Other Professional Services	5-02-11-990	0.00	0.00	70,000.00	70,000.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	19,200.00	19,200.00	22,500.00
d. Employees Development and Career Management						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	5,000.00	5,000.00	0.00
e. Activities for the Civil Service Month						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	20,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	213,000.00	213,000.00	20,000.00
Other Professional Services	5-02-11-990	0.00	0.00	11,000.00	11,000.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	250,750.00
f. Orientation on Employees Right on Welfare and Benefits						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	15,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	22,500.00
g. Conduct of Mental Health Awareness						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	12,630.18
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	28,125.00
h. Conduct of Spiritual Wellness						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	56,250.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	15,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	20,000.00
Sub- total		**0.00**	**0.00**	**549,800.00**	**549,800.00**	**517,755.18**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
2.) Public Employment Service Office (PESO) Management Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	3,590.00	0.00	60,000.00	60,000.00	103,400.00
Training Expenses	5-02-01-020	6,000.00	0.00	48,000.00	48,000.00	28,000.00
Office Supplies Expenses	5-02-12-990	0.00	0.00	48,644.00	48,644.00	41,785.00
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	161,860.00	161,860.00	255,500.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	6,000.00	6,000.00	0.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	30,000.00	30,000.00	30,000.00
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	10,000.00	10,000.00	10,000.00
Other General Services	5-02-03-990	0.00	0.00	0.00	0.00	0.00
Skill Registry System (Other MOOE)	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Sub- total		**9,590.00**	**0.00**	**364,504.00**	**364,504.00**	**468,685.00**
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	140,000.00	140,000.00	0.00
Sub- total		**0.00**	**0.00**	**140,000.00**	**140,000.00**	**0.00**
a. Special Program for the Employability of Students (Other MOOE)	5-02-99-990	153,120.44	0.00	236,998.00	236,998.00	294,250.00
b. Career Guidance & Employment Coaching						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	12,600.00	12,600.00	12,600.00
Other Maintenance and Operating Expenses	5-02-99-990	96,000.00	19,800.00	140,400.00	160,200.00	202,500.00
c. Job Fair (Other MOOE)						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	23,940.00	23,940.00	25,580.00
Rent Expenses	5-02-99-050	0.00	0.00	1,060.00	1,060.00	1,400.00
Other Maintenance and Operating Expenses	5-02-99-990	47,600.00	0.00	27,200.00	27,200.00	43,125.00
d. DOLE Integrated Livelihood and Emergency Employment	5-02-99-990	3,000.00	0.00	0.00	0.00	0.00
e. Skills Training/Upgrading Assessment for Employability						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	4,340.00	4,340.00	2,940.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	240,000.00	240,000.00	145,750.00
f. Capacity Dev't. Training to Accredited CSO & Year-end Assessment						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	5,460.00	5,460.00	1,960.00
Other Maintenance and Operating Expenses	5-02-99-990	18,700.00	0.00	44,800.00	44,800.00	52,500.00

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
g. Organize the Barangay Employment Service Officers						
Maintenance and Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-010	0.00	0.00	350.00	350.00	350.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	38,400.00	38,400.00	45,000.00
h. Tupad Orientation and Payout	5-02-99-990	0.00	0.00	51,200.00	51,200.00	60,000.00
i. LGU Counterpart for Livelihood Grant from DOLE to Qualified Beneficiaries	5-02-99-990	0.00	0.00	200,000.00	200,000.00	200,000.00
Sub- total		**318,420.44**	**19,800.00**	**1,026,748.00**	**1,046,548.00**	**1,087,955.00**
Total Appropriations		**2,545,908.23**	**632,232.55**	**3,126,817.55**	**3,759,050.10**	**3,650,056.62**

Prepared by:

JOCELYN M. INGRATO
Administrative Officer I
OIC - Human Resource Management Office

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

LBP Form No. 02

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Planning & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,902,210.00	1,055,312.00	1,338,040.00	2,393,352.00	2,341,884.00
Salaries and Wages - Casual	5-01-01-020	740,830.40	374,280.00	374,280.00	748,560.00	824,340.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	289,363.65	156,000.00	180,000.00	336,000.00	312,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	66,000.00	78,000.00	6,000.00	84,000.00	91,000.00
Year End Bonus	5-01-02-140	224,664.00	0.00	261,826.00	261,826.00	263,852.00
Cash Gift	5-01-02-150	61,000.00	0.00	70,000.00	70,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	214,190.00	238,876.00	22,950.00	261,826.00	263,852.00
Productivity Enhancement Incentive	5-01-02-990	62,000.00	0.00	70,000.00	70,000.00	65,000.00
Retirement and Life Insurance Premiums	5-01-03-010	317,164.84	171,551.04		377,029.44	379,946.88
PAG-IBIG Contributions	5-01-03-020	14,500.00	14,300.00	2,500.00	16,800.00	31,200.00
PHILHEALTH Contributions	5-01-03-030	52,552.53	35,739.98	42,807.82	78,547.80	79,155.60
Employees Compensation Insurance Premiums	5-01-03-040	14,500.00	7,800.00	9,000.00	16,800.00	15,600.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	390,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	246,000.00	0.00	0.00	0.00	0.00
Sub- total		**4,747,975.42**	**2,208,359.02**	**2,453,903.82**	**4,867,741.24**	**4,906,230.48**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	121,020.36	13,690.00	136,310.00	150,000.00	150,000.00
Training Expenses	5-02-02-010	133,000.00	34,000.00	116,000.00	150,000.00	170,000.00
Office Supplies Expenses	5-02-03-010	93,660.31	97,200.00	142,800.00	240,000.00	200,000.00
Other Supplies and Materials Expenses	5-02-03-990	95,569.52	0.00	100,000.00	100,000.00	80,000.00
Other Supplies Expenses (Prior Years Obligations)	5-02-03-990	176,000.00	0.00	0.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,202,365.00	132,981.18	2,367,018.82	2,500,000.00	60,000.00
Telephone Expenses - Mobile	5-02-05-020	24,000.00	10,000.00	18,600.00	28,600.00	24,000.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	0.00	0.00	7,500.00
Subscription Expenses	5-02-99-070	0.00	0.00	0.00	0.00	25,000.00
R & M - Transportation Equipment	5-02-13-060	0.00	0.00	0.00	0.00	0.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	0.00	0.00	0.00
Insurance Expenses	5-02-16-030	0.00	0.00	0.00	0.00	0.00

Office: **Municipal Planning & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Printing and Bindingg Expenses	5-02-99-020	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	20,000.00	20,000.00	20,000.00
Sub- total		**1,845,615.19**	**287,871.18**	**2,900,728.82**	**3,188,600.00**	**736,500.00**
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	60,360.00	0.00	0.00	0.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010	0.00	0.00	0.00	0.00	0.00
Technical and Scientific Equipment	1-07-05-140	0.00	0.00	600,000.00	600,000.00	0.00
Sub- total		**60,360.00**	**0.00**	**600,000.00**	**600,000.00**	**0.00**
Total		**6,653,950.61**	**2,496,230.20**	**5,954,632.64**	**8,656,341.24**	**5,642,730.48**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Planning Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	57,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	993,657.15	328,951.88	115,248.12	444,200.00	632,200.00
Sub-total		**1,050,657.15**	**328,951.88**	**115,248.12**	**444,200.00**	**632,200.00**
2.) Formulation of Comprehensive Land Use Plan						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	500,000.00	500,000.00	500,000.00
Training Expenses	5-02-02-010	0.00	0.00	1,000,000.00	1,000,000.00	1,200,000.00
Other General Services	5-02-12-990	0.00	0.00	355,000.00	355,000.00	685,000.00
Office Supplies Expenses	5-02-03-010	0.00	33,920.00	66,080.00	100,000.00	100,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	50,000.00	50,000.00	50,000.00
Prinding and Binding Expenses	5-02-99-020	0.00	0.00	200,000.00	200,000.00	100,000.00
Sub-total		**0.00**	**33,920.00**	**2,171,080.00**	**2,205,000.00**	**2,635,000.00**
3.) KALAHI - CIDSS NCDDP						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	77,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	31,370.00	0.00	100,000.00	100,000.00	100,000.00
Training Expenses	5-02-02-010	61,743.40	37,100.00	62,900.00	100,000.00	100,000.00
Office Supplies Expenses	5-02-03-010	3,625.40	0.00	200,000.00	200,000.00	100,000.00
Other General Services	5-02-12-990	1,946,142.60	943,497.58	507,702.42	1,451,200.00	2,730,840.00

Office: **Municipal Planning & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	0.00
Sub-total		**2,119,881.40**	**980,597.58**	**870,602.42**	**1,851,200.00**	**3,030,840.00**
4.) Community Based Monitoring System (CBMS)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances (Prior Years Obligations)	5-01-02-990	229,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	20,420.00	0.00	50,000.00	50,000.00	50,000.00
Training Expenses	5-02-02-010	0.00	0.00	50,000.00	50,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	46,591.20	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	0.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	0.00	0.00	0.00
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	0.00
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	0.00
Sub-total		**296,011.20**	**0.00**	**100,000.00**	**100,000.00**	**100,000.00**
5.) Environmental Management Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	10,610.00	0.00	70,000.00	70,000.00	70,000.00
Training Expenses	5-02-02-010	12,000.00	0.00	60,000.00	60,000.00	60,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	60,000.00	60,000.00	70,000.00
Other General Services	5-02-12-990	0.00	0.00	213,000.00	213,000.00	397,800.00
Sub-total		**22,610.00**	**0.00**	**453,000.00**	**453,000.00**	**647,800.00**
Total Appropriations		**10,143,110.36**	**3,839,699.66**	**9,664,563.18**	**13,709,741.24**	**12,688,570.48**

Prepared by:

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Civil Registrar's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,356,576.00	683,288.00	869,308.00	1,552,596.00	1,522,512.00
Salaries and Wages - Casual	5-01-01-020	224,568.00	149,712.00	149,712.00	299,424.00	329,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	108,000.00	60,000.00	84,000.00	144,000.00	120,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	24,000.00	30,000.00	6,000.00	36,000.00	35,000.00
Year End Bonus	5-01-02-140	125,524.00	0.00	154,335.00	154,335.00	154,354.00
Cash Gift	5-01-02-150	22,000.00	0.00	30,000.00	30,000.00	25,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	125,524.00	139,250.00	15,085.00	154,335.00	154,354.00
Productivity Enhancement Incentive	5-01-02-990	25,000.00	0.00	30,000.00	30,000.00	25,000.00
Retirement and Life Insurance Premiums	5-01-03-010	189,737.28	99,960.00	122,282.40	222,242.40	222,269.76
PAG-IBIG Contributions	5-01-03-020	5,400.00	5,500.00	1,700.00	7,200.00	12,000.00
PHILHEALTH Contributions	5-01-03-030	31,622.88	20,825.00	25,475.50	46,300.50	46,306.20
Employees Compensation Insurance Premiums	5-01-03-040	5,400.00	3,000.00	4,200.00	7,200.00	6,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	150,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	100,000.00	0.00	0.00	0.00	0.00
Sub- total		**2,646,352.16**	**1,268,035.00**	**1,568,597.90**	**2,836,632.90**	**2,825,931.96**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	92,723.36	6,670.00	118,790.00	125,460.00	114,360.00
Training Expenses	5-02-02-010	48,000.00	10,800.00	59,700.00	70,500.00	58,500.00
Office Supplies Expenses	5-02-03-010	25,812.70	18,745.00	30,953.00	49,698.00	51,348.00
Other Supplies & Materials Expenses	5-02-03-990	9,375.00	1,525.00	84,880.00	86,405.00	89,900.00
Other Supplies Expenses(Prior Years Obligations)	5-02-03-990	59,000.00	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5-02-05-030	0.00	0.00	0.00	0.00	30,000.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	28,600.00	28,600.00	28,800.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	31,000.00	31,000.00	0.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	5,000.00	5,000.00	0.00
Sub- total		**234,911.06**	**37,740.00**	**358,923.00**	**396,663.00**	**372,908.00**

Office: **Municipal Civil Registrar's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	75,000.00
Sub- Total		**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
Total		**2,881,263.22**	**1,305,775.00**	**1,927,520.90**	**3,233,295.90**	**3,273,839.96**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Civil Registry Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	5,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	105,435.39	23,966.00	23,274.00	47,240.00	110,600.00
Sub-Total		**110,435.39**	**23,966.00**	**23,274.00**	**47,240.00**	**110,600.00**
2.) Kasalang Bayan Program						
Other Maintenance and Operating Expenses	5-02-99-990	50,000.00	0.00	100,000.00	100,000.00	150,000.00
Sub-Total		**50,000.00**	**0.00**	**100,000.00**	**100,000.00**	**150,000.00**
3.) Mobile Registration Program						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	50,000.00	0.00
Sub-Total		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
Total Appropriations		**3,041,698.61**	**1,329,741.00**	**2,100,794.90**	**3,430,535.90**	**3,534,439.96**

Prepared by:

SALVACION P. AGUDERA
Municipal Civil Registrar Officer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

LBP Form No. 02

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Budget Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,029,060.00	514,530.00	514,530.00	1,029,060.00	1,138,080.00
Salaries and Wages - Casual	5-01-01-020	149,712.00	74,856.00	74,856.00	149,712.00	164,868.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	12,000.00	12,000.00	0.00	12,000.00	14,000.00
Year End Bonus	5-01-02-140	98,231.00	0.00	98,231.00	98,231.00	108,579.00
Cash Gift	5-01-02-150	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	98,231.00	98,231.00	0.00	98,231.00	108,579.00
Productivity Enhancement Incentive	5-01-02-990	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Retirement and Life Insurance Premiums	5-01-03-010	141,452.64	70,726.32	70,726.32	141,452.64	156,353.76
PAG-IBIG Contributions	5-01-03-020	2,400.00	2,200.00	200.00	2,400.00	4,800.00
PHILHEALTH Contributions	5-01-03-030	22,575.36	14,734.68	14,734.62	29,469.30	32,573.70
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	60,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	40,000.00	0.00	0.00	0.00	0.00
Sub- total		**1,877,062.00**	**888,978.00**	**894,977.94**	**1,783,955.94**	**1,971,633.46**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	146,380.00	77,360.00	92,640.00	170,000.00	180,000.00
Training Expenses	5-02-02-010	134,800.00	72,090.00	77,910.00	150,000.00	150,000.00
Office Supplies Expenses	5-02-03-010	9,520.66	25,748.00	34,252.00	60,000.00	60,000.00
Other Supplies and Materials Expenses	5-02-03-990	48,000.00	0.00	110,353.94	110,353.94	110,353.94
Other Supplies and Materials Expenses (Prior Years Obligations)	5-02-03-990	90,000.00	0.00	0.00	0.00	0.00
Telephone Expenses-Mobile	5-02-05-020	0.00	0.00	28,000.00	28,000.00	28,000.00
Internet Subscription Expenses	5-02-05-030	27,500.00	15,000.00	20,000.00	35,000.00	30,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	5,000.00	5,000.00	5,000.00
R & M - Office Equipment/R & M Machinery & Equipment	5-02-13-050	0.00	0.00	5,600.00	5,600.00	5,600.00
R & M - IT Equipment & Sofware/R & M Machinery & Equipment	5-02-13-050	0.00	0.00	5,600.00	5,600.00	5,600.00
R & M - Furnitures and Fixtures	5-02-13-070	0.00	0.00	10,000.00	10,000.00	5,000.00
Sub- total		**456,200.66**	**190,198.00**	**389,355.94**	**579,553.94**	**579,553.94**

LBP Form No. 02

Office: **Municipal Budget Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Total		**2,333,262.66**	**1,079,176.00**	**1,284,333.88**	**2,363,509.88**	**2,551,187.40**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Budgeting Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	0.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	0.00	0.00	0.00
Sub- total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Appropriations		**2,333,262.66**	**1,079,176.00**	**1,284,333.88**	**2,363,509.88**	**2,551,187.40**

Prepared by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

LBP Form No. 02

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Accounting Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,878,704.60	941,706.00	941,706.00	1,883,412.00	2,102,664.00
Salaries and Wages - Casual	5-01-01-020	292,618.94	137,236.00	311,900.00	449,136.00	494,604.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	142,909.10	70,000.00	98,000.00	168,000.00	168,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	36,000.00	36,000.00	6,000.00	42,000.00	49,000.00
Year End Bonus	5-01-02-140	181,903.00	181,903.00	12,476.00	194,379.00	216,439.00
Cash Gift	5-01-02-150	30,000.00	0.00	35,000.00	35,000.00	35,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	169,268.00	0.00	194,379.00	194,379.00	216,439.00
Productivity Enhancement Incentive	5-01-02-990	30,000.00	0.00	35,000.00	35,000.00	35,000.00
Retirement and Life Insurance Premiums	5-01-03-010	260,558.42	129,473.04	150,432.72	279,905.76	311,672.16
PAG-IBIG Contributions	5-01-03-020	7,100.00	6,400.00	2,000.00	8,400.00	16,800.00
PHILHEALTH Contributions	5-01-03-030	43,550.96	26,973.58	30,965.84	57,939.42	64,519.53
Employees Compensation Insurance Premiums	5-01-03-040	7,154.57	3,500.00	4,900.00	8,400.00	8,400.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	180,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	120,000.00	0.00	0.00	0.00	0.00
Sub- total		**3,532,767.59**	**1,609,691.62**	**1,899,259.56**	**3,508,951.18**	**3,891,937.69**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	188,827.39	48,480.00	151,520.00	200,000.00	200,000.00
Training Expenses	5-02-02-010	170,000.00	48,000.00	122,000.00	170,000.00	170,000.00
Office Supplies Expenses	5-02-03-010	72,305.00	131,749.00	29,761.00	161,510.00	162,410.00
Other Supplies and Materials Expenses	5-02-03-990	168,394.00	0.00	12,700.00	12,700.00	42,600.00
Other Supplies and Materials Expenses (Prior Years Obligations)	5-02-03-990	80,000.00	0.00	0.00	0.00	0.00
Telephone Expenses - Mobile	5-02-05-020	21,989.00	11,995.98	16,804.02	28,800.00	24,000.00
Internet Subscription Expenses	5-02-05-030	22,500.00	15,000.00	15,000.00	30,000.00	30,000.00
R & M - Buildings & Other Structures	5-02-13-040	0.00	0.00	100,000.00	100,000.00	0.00
R & M - Machinery and Equipments	5-02-13-050	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	2,000.00	2,000.00	2,000.00
Sub- total		**724,015.39**	**255,224.98**	**449,785.02**	**705,010.00**	**631,010.00**

LBP Form No. 02

Office: **Municipal Accounting Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant & Equipment						
Information and communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Computer Software	1-09-01-020	0.00	0.00	0.00	0.00	800,000.00
Sub- total		**0.00**	**0.00**	**0.00**	**0.00**	**800,000.00**
Total		**4,256,782.98**	**1,864,916.60**	**2,349,044.58**	**4,213,961.18**	**5,322,947.69**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Accounting Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	23,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	321,070.66	145,667.70	52,532.30	198,200.00	429,200.00
Sub- total		**344,070.66**	**145,667.70**	**52,532.30**	**198,200.00**	**429,200.00**
Total Appropriations		**4,600,853.64**	**2,010,584.30**	**2,401,576.88**	**4,412,161.18**	**5,752,147.69**

Prepared by:

MARVIN B. CLAROS JR., CPA
Muncipal Accountant
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

LBP Form No. 02

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Treasurer's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	3,194,011.40	1,447,021.00	3,009,899.00	4,456,920.00	4,106,940.00
Salaries and Wages - Casual	5-01-01-020	568,256.00	224,568.00	374,280.00	598,848.00	329,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	364,636.37	156,000.00	300,000.00	456,000.00	384,000.00
Representation Allowance	5-01-02-020	97,750.00	63,750.00	63,750.00	127,500.00	86,700.00
Transportation Allowance	5-01-02-030	97,750.00	63,750.00	63,750.00	127,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	102,000.00	78,000.00	36,000.00	114,000.00	112,000.00
Year End Bonus	5-01-02-140	318,579.50	0.00	421,314.00	421,314.00	369,723.00
Cash Gift	5-01-02-150	77,500.00	0.00	95,000.00	95,000.00	80,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	309,434.00	278,573.00	142,741.00	421,314.00	369,723.00
Productivity Enhancement Incentive	5-01-02-990	70,000.00	0.00	95,000.00	95,000.00	80,000.00
Retirement and Life Insurance Premiums	5-01-03-010	451,475.08	200,590.68	406,101.48	606,692.16	532,401.12
PAG-IBIG Contributions	5-01-03-020	18,300.00	14,300.00	8,500.00	22,800.00	38,400.00
PHILHEALTH Contributions	5-01-03-030	75,754.80	41,789.93	84,604.07	126,394.00	110,916.70
Employees Compensation Insurance Premiums	5-01-03-040	18,344.38	7,800.00	15,000.00	22,800.00	19,200.00
Terminal Leave Benefits	5-01-04-030	551,540.85	0.00	0.00	0.00	0.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	450,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	280,000.00	0.00	0.00	0.00	0.00
Sub- total		**7,045,332.38**	**2,576,142.61**	**5,115,939.55**	**7,692,082.16**	**6,706,439.82**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	228,544.24	1,180.00	185,820.00	187,000.00	187,000.00
Training Expenses	5-02-02-010	140,000.00	0.00	80,000.00	80,000.00	80,000.00
Office Supplies Expenses	5-02-03-010	50,900.32	48,898.50	195,281.50	244,180.00	278,829.00
Accountable Forms Expenses	5-02-03-020	305,770.00	43,500.00	156,500.00	200,000.00	250,000.00
Other Supplies and Materials Expenses	5-02-03-990	518,325.78	333,350.00	432,650.00	766,000.00	716,000.00
Other Supplies Expenses (Prior Years Obligations)	5-02-03-990	159,500.00	0.00	0.00	0.00	0.00
Postage and Courier Services	5-02-05-010	0.00	0.00	1,000.00	1,000.00	1,000.00
Telephone Expenses - Mobile	5-02-05-020	19,988.00	11,097.00	16,503.00	27,600.00	24,000.00
Telephone Expenses (with Internet Subscription Expenses)	5-02-05-030	27,500.00	15,000.00	15,000.00	30,000.00	30,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	0.00	0.00	0.00

LBP Form No. 02

Office: **Municipal Treasurer's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Fidelity Bonds Premium	5-02-16-020	62,366.25	3,800.00	96,200.00	100,000.00	100,000.00
R & M - Office Equipment	5-02-13-050	0.00	0.00	15,000.00	15,000.00	15,000.00
R & M - IT Equipment & Sofware	5-02-13-050	0.00	0.00	15,000.00	15,000.00	15,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	50,000.00	50,000.00	50,000.00
Printing and Publication Expenses	5-02-99-020	0.00	0.00	150,000.00	150,000.00	150,000.00
Membership Dues and Contribution tp Organization	5-02-99-060	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	5,000.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses (Prior Years Obligations	5-02-99-990	43,578.40	0.00	0.00	0.00	0.00
Sub- total		**1,556,472.99**	**456,825.50**	**1,418,954.50**	**1,875,780.00**	**1,906,829.00**
Property, Plant & Equipment						
Information and communication Technology Equipment	1-07-05-030	0.00	0.00	60,000.00	60,000.00	60,000.00
Sub- total		**0.00**	**0.00**	**60,000.00**	**60,000.00**	**60,000.00**
Total		**8,601,805.37**	**3,032,968.11**	**6,594,894.05**	**9,627,862.16**	**8,673,268.82**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Treasury Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	22,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	376,382.43	187,547.89	43,652.11	231,200.00	605,800.00
Sub- total		**398,382.43**	**187,547.89**	**43,652.11**	**231,200.00**	**605,800.00**
2.) Operation & Maintenance of Market/Public Market						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	104,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	2,939,696.71	1,378,497.79	281,782.21	1,660,280.00	4,969,000.00
Sub- total		**3,043,696.71**	**1,378,497.79**	**281,782.21**	**1,660,280.00**	**4,969,000.00**
3.) Revenue Generation Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	15,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	299,890.07	125,004.17	44,195.83	169,200.00	605,800.00
Sub- total		**314,890.07**	**125,004.17**	**44,195.83**	**169,200.00**	**605,800.00**

LBP Form No. 02

Office: **Municipal Treasurer's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
4.) Operation of Slaughterhouse						
Personal Services	5-01-02-990	49,000.00	0.00	0.00	0.00	0.00
Gratuity Pay/Other Bonuses and Allowances						
Maintenance & Other Operating Expenses	5-02-12-990	989,610.59	458,262.06	88,937.94	547,200.00	1,464,400.00
Other General Services						
Sub- total		**1,038,610.59**	**458,262.06**	**88,937.94**	**547,200.00**	**1,464,400.00**
Total Appropriations		**13,397,385.17**	**5,182,280.02**	**7,053,462.14**	**12,235,742.16**	**16,318,268.82**

Prepared by:

JULIET R. HANOPOL
Municipal Treasurer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

LBP Form No. 02

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Treasurer's Office/Operation of Market & Slaughterhouse**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,394,981.06	631,518.00	1,245,894.00	1,877,412.00	2,072,340.00
Salaries and Wages - Casual	5-01-01-020	731,430.00	365,724.00	365,724.00	731,448.00	805,596.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	336,000.00	156,000.00	204,000.00	360,000.00	360,000.00
Clothing and Uniform Allowance	5-01-02-040	78,000.00	78,000.00	12,000.00	90,000.00	105,000.00
Year End Bonus	5-01-02-140	177,441.06	0.00	217,405.00	217,405.00	239,828.00
Cash Gift	5-01-02-150	70,000.00	0.00	75,000.00	75,000.00	75,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	177,156.00	166,207.00	51,198.00	217,405.00	239,828.00
Productivity Enhancement Incentive	5-01-02-990	70,000.00	0.00	75,000.00	75,000.00	75,000.00
Retirement and Life Insurance Premiums	5-01-03-010	255,169.33	119,669.04	193,394.16	313,063.20	345,352.32
PAG-IBIG Contributions	5-01-03-020	16,800.00	14,300.00	3,700.00	18,000.00	36,000.00
PHILHEALTH Contributions	5-01-03-030	45,527.26	24,931.02	40,290.48	65,221.50	71,948.40
Employees Compensation Insurance Premiums	5-01-03-040	16,800.00	7,800.00	10,200.00	18,000.00	18,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	420,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	280,000.00	0.00	0.00	0.00	0.00
Sub- total		4,069,304.71	1,564,149.06	2,493,805.64	4,057,954.70	4,443,892.72
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	40,000.00	40,000.00	50,000.00
Training Expenses	5-02-02-010	0.00	0.00	20,000.00	20,000.00	30,000.00
Office Supplies Expenses	5-02-03-010	0.00	19,041.00	43,536.00	62,577.00	72,712.00
Other Supplies & Materials Expenses	5-02-03-990	95,044.00	7,700.00	183,590.00	191,290.00	147,290.00
Postage and Deliveries Expenses	5-02-05-010	0.00	0.00	0.00	0.00	1,000.00
R & M - Buiding and Other Structures	5-02-13-040	0.00	0.00	1,000.00	1,000.00	0.00
R & M - Office Equipment/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	2,000.00	2,000.00	2,000.00
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	0.00	3,000.00	3,000.00	3,000.00
Other Maintenance and Operating Expenses	5-02-99-990	11,000.00	0.00	2,000.00	2,000.00	2,000.00
Sub- total		106,044.00	26,741.00	295,126.00	321,867.00	308,002.00
Property, Plant & Equipment						
Information and communication Technology Equipment	1-07-05-030	0.00	0.00	130,000.00	130,000.00	140,000.00
Other Machinery and Equipment	1-07-05-990	0.00	0.00	0.00	0.00	1,900,000.00
Sub- total		0.00	0.00	130,000.00	130,000.00	2,040,000.00
Total Appropriations		4,175,348.71	1,590,890.06	2,918,931.64	4,509,821.70	6,791,894.72

Prepared by:

JULIET R. HANOPOL
Municipal Treasurer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

LBP Form No. 02

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Assessor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,286,648.00	644,304.00	834,228.00	1,478,532.00	1,651,692.00
Salaries and Wages - Casual	5-01-01-020	149,712.00	74,856.00	74,856.00	149,712.00	164,868.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00	48,000.00	72,000.00	120,000.00	120,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	24,000.00	24,000.00	6,000.00	30,000.00	35,000.00
Year End Bonus	5-01-02-140	119,860.00	0.00	135,687.00	135,687.00	151,380.00
Cash Gift	5-01-02-150	20,000.00	0.00	25,000.00	25,000.00	25,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	119,615.00	119,860.00	15,827.00	135,687.00	151,380.00
Productivity Enhancement Incentive	5-01-02-990	20,000.00	0.00	25,000.00	25,000.00	25,000.00
Retirement and Life Insurance Premiums	5-01-03-010	172,363.20	86,299.20	109,090.08	195,389.28	217,987.20
PAG-IBIG Contributions	5-01-03-020	4,800.00	4,400.00	1,600.00	6,000.00	12,000.00
PHILHEALTH Contributions	5-01-03-030	28,727.20	17,979.00	22,727.10	40,706.10	45,414.00
Employees Compensation Insurance Premiums	5-01-03-040	4,800.00	2,400.00	3,600.00	6,000.00	6,000.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	120,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	80,000.00	0.00	0.00	0.00	0.00
Sub-total		**2,399,525.40**	**1,098,598.20**	**1,402,115.18**	**2,500,713.38**	**2,779,121.20**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	159,547.10	119,569.54	55,430.46	175,000.00	175,000.00
Training Expenses	5-02-02-010	130,780.00	60,000.00	70,000.00	130,000.00	130,000.00
Office Supplies Expenses	5-02-03-010	4,350.48	26,166.00	23,834.00	50,000.00	50,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-080	0.00	0.00	12,000.00	12,000.00	12,000.00
Other Supplies and Materials Expenses	5-02-03-990	76,880.00	0.00	145,000.00	145,000.00	0.00
Telephone Expenses - Mobile	5-02-05-020	23,584.94	0.00	28,600.00	28,600.00	28,600.00
Internet Expenses	5-02-05-030	0.00	14,400.00	9,600.00	24,000.00	24,000.00
R & M Transportation Equipment-Motor Vehicle	5-02-13-060	0.00	0.00	5,000.00	5,000.00	5,000.00
Sub- total		**395,142.52**	**220,135.54**	**349,464.46**	**569,600.00**	**424,600.00**
Property, Plant & Equipment						
Information and Communication Equipments	1-07-07-030	69,483.11	0.00	0.00	0.00	80,000.00
Sub-total		**69,483.11**	**0.00**	**0.00**	**0.00**	**80,000.00**

LBP Form No. 02

Office: **Municipal Assessor's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Total		**2,864,151.03**	**1,318,733.74**	**1,751,579.64**	**3,070,313.38**	**3,283,721.20**
Special Purpose Appropriations (SPA):						
1.) Real Property Tax (RPT) Assessment Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	15,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	226,020.50	97,101.66	56,498.34	153,600.00	331,800.00
Sub-total		**241,020.50**	**97,101.66**	**56,498.34**	**153,600.00**	**331,800.00**
Total Appropriations		**3,105,171.53**	**1,415,835.40**	**1,808,077.98**	**3,223,913.38**	**3,615,521.20**

Prepared by:

ENGR. LYNDON D. GO
Municipal Assessor
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Health Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	6,858,707.65	3,528,854.00	4,674,322.00	8,203,176.00	8,361,444.00
Salaries and Wages - Regular (Prior Year Obligations)	5-01-01-010	5,035.00	0.00	0.00	0.00	0.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	394,272.73	204,000.00	252,000.00	456,000.00	432,000.00
Personal Economic Relief Allowance (PERA) (Prior Year Obligations)	5-01-02-010	272.03	0.00	0.00	0.00	0.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	96,000.00	102,000.00	12,000.00	114,000.00	126,000.00
Subsistence Allowance	5-01-02-050	325,275.00	168,300.00	207,900.00	376,200.00	356,400.00
Hazard Pay	5-01-02-110	960,599.61	791,269.80	1,077,925.80	1,869,195.60	1,900,680.60
Year End Bonus	5-01-02-140	561,046.00	0.00	683,598.00	683,598.00	696,787.00
Cash Gift	5-01-02-150	81,000.00	0.00	95,000.00	95,000.00	90,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	556,865.00	588,046.00	95,552.00	683,598.00	696,787.00
Productivity Enhancement Incentive	5-01-02-990	82,000.00	0.00	95,000.00	95,000.00	90,000.00
Retirement and Life Insurance Premiums	5-01-03-010	823,244.71	423,462.48	560,918.64	984,381.12	1,003,373.28
Retirement and Life Insurance Premiums (Prior Year Obligations)	5-01-03-010	604.20	0.00	0.00	0.00	0.00
PAG-IBIG Contributions	5-01-03-020	19,800.00	18,700.00	4,100.00	22,800.00	43,200.00
PHILHEALTH Contributions	5-01-03-030	133,087.37	88,088.34	116,724.66	204,813.00	207,422.70
Employees Compensation Insurance Premiums	5-01-03-040	19,800.00	10,200.00	12,600.00	22,800.00	21,600.00
Terminal Leave Benefits	5-01-04-030	530,522.61	0.00	0.00	0.00	0.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	510,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	326,000.00	0.00	0.00	0.00	0.00
Sub- total		**12,437,131.91**	**5,999,420.62**	**7,964,141.10**	**13,963,561.72**	**14,199,094.58**
Maintenance and Other Operating Expenses						
Traveling Expenses (MHO)	5-02-01-010	59,950.00	52,346.00	7,654.00	60,000.00	60,000.00
Traveling Expenses (MHO Personnel)	5-02-01-010	394,928.00	195,283.71	20,716.29	216,000.00	400,000.00
Training Expenses	5-02-02-010	17,550.00	10,500.00	14,500.00	25,000.00	50,000.00
Training Expenses (MHO Personnel)	5-02-02-010	33,500.00	34,500.00	7,500.00	42,000.00	70,000.00
Office Supplies Expenses	5-02-03-010	4,888.00	28,398.65	79,801.35	108,200.00	100,000.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	4,529,044.16	0.00	0.00	0.00	903,016.38

Office: **Municipal Health Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Supplies and Materials Expenses	5-02-03-990	176,806.00	131,250.00	118,750.00	250,000.00	300,000.00
Other Supplies and Materials Expenses (Prior Year Obligations)	5-02-03-990	24,000.00	0.00	0.00	0.00	0.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	28,600.00	28,600.00	22,600.00
Internet Subscription Expenses	5-02-05-030	22,500.00	15,000.00	9,000.00	24,000.00	30,000.00
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	250,000.00	250,000.00	250,000.00
R & M - Machinery and Equipments	5-02-13-050	0.00	0.00	25,000.00	25,000.00	25,000.00
Taxes , Duties and Licenses	5-02-16-010	0.00	0.00	6,000.00	6,000.00	6,000.00
Insurance Expenses	5-02-16-030	0.00	0.00	8,000.00	8,000.00	8,000.00
Printing and Binding Expenses	5-02-99-020	0.00	0.00	20,000.00	20,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	0.00
Sub- total		**5,263,166.16**	**467,278.36**	**595,521.64**	**1,062,800.00**	**2,244,616.38**
Total Appropriations		**17,700,298.07**	**6,466,698.98**	**8,559,662.74**	**15,026,361.72**	**16,443,710.96**

Prepared by:

DR. MA. BELLA V. PROFETANA, MD, FPAMS
Municipal Health Officer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,331,309.60	1,278,404.00	1,580,140.00	2,858,544.00	3,169,668.00
Salaries and Wages - Casual	5-01-01-020	748,560.00	374,280.00	374,280.00	748,560.00	824,340.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	271,363.65	144,000.00	168,000.00	312,000.00	312,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	78,000.00	72,000.00	6,000.00	78,000.00	91,000.00
Subsistence Allowance	5-01-02-050	47,625.00	36,000.00	108,000.00	144,000.00	144,000.00
Hazard Pay	5-01-02-110	340,505.39	237,680.40	331,239.60	568,920.00	627,751.20
Year End Bonus	5-01-02-140	252,417.00	0.00	300,592.00	300,592.00	332,834.00
Cash Gift	5-01-02-150	56,000.00	0.00	65,000.00	65,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	244,482.00	275,608.00	24,984.00	300,592.00	332,834.00
Productivity Enhancement Incentive	5-01-02-990	57,000.00	0.00	65,000.00	65,000.00	65,000.00
Retirement and Life Insurance Premiums	5-01-03-010	369,584.34	198,322.08	234,530.40	432,852.48	479,280.96
PAG-IBIG Contributions	5-01-03-020	13,600.00	13,200.00	2,400.00	15,600.00	31,200.00
PHILHEALTH Contributions	5-01-03-030	61,456.72	41,317.14	48,860.46	90,177.60	99,850.20
Employees Compensation Insurance Premiums	5-01-03-040	13,600.00	7,200.00	8,400.00	15,600.00	15,600.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	360,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	226,000.00	0.00	0.00	0.00	0.00
Sub- total		**5,624,503.70**	**2,754,511.62**	**3,393,926.46**	**6,148,438.08**	**6,763,758.36**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	198,330.00	84,857.06	15,142.94	100,000.00	125,000.00
Training Expenses	5-02-02-010	21,400.00	18,500.00	56,500.00	75,000.00	75,000.00
Office Supplies Expenses	5-02-03-010	43,238.74	27,905.71	32,094.29	60,000.00	150,000.00
Other Supplies and Materials Expenses	5-02-03-990	132,250.00	0.00	328,000.00	328,000.00	200,000.00
Other Supplies Expenses (Prior Year Obligations)	5-02-03-990	24,000.00	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5-02-05-030	6,897.00	4,665.00	25,335.00	30,000.00	30,000.00
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	0.00	0.00	0.00
R & M - Machinery and Equipment	5-02-13-050	0.00	1,500.00	48,500.00	50,000.00	50,000.00
Telephone Expenses - Mobile	5-02-05-020	27,858.45	9,211.61	20,788.39	30,000.00	30,000.00

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Maintenance and Operating Expenses	5-02-99-990	44,000.00	12,000.00	68,000.00	80,000.00	80,000.00
Sub- total		**497,974.19**	**158,639.38**	**594,360.62**	**753,000.00**	**740,000.00**
Property, Plant & Equipment						
Information and Communication Equipments	1-07-07-030	0.00	0.00	70,000.00	70,000.00	70,000.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	60,000.00
Sub-total		**0.00**	**0.00**	**70,000.00**	**70,000.00**	**130,000.00**
Total		**6,122,477.89**	**2,913,151.00**	**4,058,287.08**	**6,971,438.08**	**7,633,758.36**
Special Purpose Appropriations (SPA):						
1.) Children Development Program/NCDC Operations						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	14,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	57,440.00	57,440.00	57,440.00
Training Expenses	5-02-02-010	0.00	0.00	18,000.00	18,000.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	30,000.00	30,000.00	30,000.00
Other Supplies and Materials Expenses	5-02-03-990	14,940.00	0.00	330,000.00	330,000.00	300,000.00
Prizes	5-02-06-020	15,900.00	0.00	30,000.00	30,000.00	30,000.00
Other Professional Services	5-02-11-990	0.00	0.00	30,500.00	30,500.00	30,500.00
Other General Services	5-02-12-990	194,819.16	72,143.45	74,856.55	147,000.00	539,800.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	342,040.00	342,040.00	217,000.00
Property, Plant and Equipment						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	30,000.00
Information and Communication Equipment	1-07-05-030	0.00	0.00	0.00	0.00	95,000.00
Sub- total		**239,659.16**	**72,143.45**	**912,836.55**	**984,980.00**	**1,347,740.00**
2.) Local Council for the Protection of Children Program (LCPC) & (CICL)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	5,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	92,250.00	0.00	25,000.00	25,000.00	40,000.00
Training Expenses	5-02-02-010	0.00	0.00	18,000.00	18,000.00	18,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	664,622.00	664,622.00	436,000.00

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Other Professional Servicess	5-02-11-990	6,000.00	0.00	10,000.00	10,000.00	10,000.00
Other General Services	5-02-12-990	71,391.97	23,069.37	28,130.63	51,200.00	110,600.00
Other Maintenance and Operating Expenses	5-02-99-990	8,000.00	132,100.00	303,900.00	436,000.00	600,000.00
Sub- total		**182,641.97**	**155,169.37**	**1,049,652.63**	**1,204,822.00**	**1,214,600.00**
3.) Social Welfare Program/Emergency Assistance Program (AICS)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	10,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	25,000.00	25,000.00	25,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	67,850.00	67,850.00	67,850.00
Other General Services	5-02-12-990	194,811.66	61,760.42	124,839.58	186,600.00	221,200.00
Other Maintenance and Operating Expenses	5-02-99-990	595,370.00	245,050.98	654,949.02	900,000.00	900,000.00
Sub- total		**800,181.66**	**306,811.40**	**922,638.60**	**1,229,450.00**	**1,264,050.00**
4.) Person with Disability Welfare Program						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-02-12-990	10,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	15,000.00	15,000.00	15,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses	5-02-03-010	131,600.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00	231,825.00	290,935.00	522,760.00	522,760.00
Other General Services	5-02-12-990	165,145.31	73,498.50	28,901.50	102,400.00	221,200.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	135,000.00	135,000.00	135,000.00
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	70,000.50	0.00	0.00	0.00	0.00
Sub- total		**376,745.81**	**305,323.50**	**469,836.50**	**775,160.00**	**893,960.00**
5.) Population/Nutrition Action Program (NAP)						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-02-12-990	5,000.00	0.00	0.00	0.00	0.00

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	18,170.00	0.00	45,000.00	45,000.00	45,000.00
Training Expenses	5-02-02-010	99,900.00	0.00	18,000.00	18,000.00	18,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	6,000.00	6,000.00	6,000.00
Other Supplies and Materials Expensses	5-02-03-990	63,150.00	0.00	71,150.00	71,150.00	71,150.00
Other General Services	5-02-12-990	76,831.41	52,174.58	34,025.42	86,200.00	260,800.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	100,000.00	100,000.00	100,000.00
Sub- total		**263,051.41**	**52,174.58**	**274,175.42**	**326,350.00**	**500,950.00**
6.) Women Welfare Program (MCAT-VAWC)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	14,775.07	5,224.93	20,000.00	20,000.00
Training Expenses	5-02-02-010	0.00	6,500.00	11,500.00	18,000.00	6,500.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	8,000.00	8,000.00	8,000.00
Other Supplies and Materials Expensses	5-02-03-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Prizes	5-02-06-020	0.00	12,000.00	48,000.00	60,000.00	10,000.00
Other Professional Services	5-02-11-990	0.00	0.00	10,000.00	10,000.00	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	60,000.00	208,920.00	268,920.00	278,000.00
Sub- total		**0.00**	**93,275.07**	**301,644.93**	**394,920.00**	**352,500.00**
7.) Youth Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	25,000.00	25,000.00	20,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	4,315.00	4,315.00	6,500.00
Other Supplies and Materials Expensses	5-02-03-990	0.00	0.00	0.00	0.00	50,000.00
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	6,500.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	75,000.00	75,000.00	0.00
Sub- total		**0.00**	**0.00**	**104,315.00**	**104,315.00**	**83,000.00**
8.) Family Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	22,323.99	27,676.01	50,000.00	50,000.00
Training Expenses	5-02-02-010	0.00	0.00	6,000.00	6,000.00	6,500.00
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	0.00

LBP Form No. 02

Office: **Municipal Social Welfare & Development Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Office Supplies Expenses	5-02-03-010	0.00	0.00	4,653.00	4,653.00	4,653.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	265,000.00	265,000.00	200,000.00
Sub- total		**0.00**	**22,323.99**	**303,329.01**	**325,653.00**	**261,153.00**
9.) Livelihood Development Services (Case Management) (Kilos Unlad (4 P's Graduates/Drug Surenderes/PDL's/Solo Parent)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	25,000.00	25,000.00	25,000.00
Training Expenses	5-02-02-010	0.00	0.00	12,000.00	12,000.00	12,000.00
Office Supplies Expenses	5-02-03-010	0.00	0.00	13,396.00	13,396.00	13,396.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	900,000.00	900,000.00	500,000.00
Sub- total		**0.00**	**0.00**	**950,396.00**	**950,396.00**	**550,396.00**
10.) Staff Development and Year End Evaluation						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	10,000.00	10,000.00	0.00
Training Expenses	5-02-02-010	0.00	0.00	22,000.00	22,000.00	0.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	5,000.00	5,000.00	0.00
Sub- total		**0.00**	**0.00**	**37,000.00**	**37,000.00**	**0.00**
Total Appropriations		**7,984,757.90**	**3,920,372.36**	**9,384,111.72**	**13,304,484.08**	**14,102,107.36**

Prepared by:

EVELYN A. GRANADOS
Municipal Social Welfare & Development Officer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,321,418.81	1,219,567.00	1,226,537.00	2,446,104.00	2,705,700.00
Salaries and Wages - Casual	5-01-01-020	224,568.00	149,712.00	149,712.00	299,424.00	329,736.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	240,636.37	132,000.00	132,000.00	264,000.00	264,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	60,000.00	66,000.00	0.00	66,000.00	77,000.00
Year End Bonus	5-01-02-140	215,745.00	0.00	228,794.00	228,794.00	252,953.00
Cash Gift	5-01-02-150	52,000.00	0.00	55,000.00	55,000.00	55,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	192,074.00	228,425.00	369.00	228,794.00	252,953.00
Productivity Enhancement Incentive	5-01-02-990	55,000.00	0.00	55,000.00	55,000.00	55,000.00
Retirement and Life Insurance Premiums	5-01-03-010	305,518.41	164,313.48	165,149.88	329,463.36	364,252.32
PAG-IBIG Contributions	5-01-03-020	12,100.00	12,100.00	1,100.00	13,200.00	26,400.00
PHILHEALTH Contributions	5-01-03-030	51,186.99	34,232.00	34,406.20	68,638.20	75,885.90
Employees Compensation Insurance Premiums	5-01-03-040	12,100.00	6,600.00	6,600.00	13,200.00	13,200.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	330,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	220,000.00	0.00	0.00	0.00	0.00
Sub- total		**4,445,347.58**	**2,089,449.48**	**2,131,168.08**	**4,220,617.56**	**4,645,480.22**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	304,269.00	38,780.00	577,120.00	615,900.00	615,900.00
Training Expenses	5-02-02-010	3,000.00	6,000.00	39,000.00	45,000.00	50,000.00
Office Supplies Expenses	5-02-03-010	28,765.40	50,176.33	9,910.67	60,087.00	53,137.00
Other Supplies and Materials Expenses	5-02-03-990	291,700.00	20,000.50	322,751.00	342,751.50	62,900.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	15,000.00	15,000.00	15,000.00
Agricultural Supplies Expenses	5-02-03-100	0.00	579,958.00	0.00	579,958.00	225,000.00
Internet Subscription Expenses	5-02-05-030	30,000.00	12,500.00	17,500.00	30,000.00	30,000.00
Fuel, Oil and Lubricants Expenses	5-02-05-030	335,076.00	213,619.50	130,380.50	344,000.00	600,000.00
R & M - Building & Other Structure/Multi-purpose Shed/Info Center	5-02-13-040	0.00	0.00	120,000.00	120,000.00	20,000.00
R & M - Patrol Boat/R & M Transportation Equipment	5-02-13-060	129,600.00	0.00	0.00	0.00	47,973.00
R & M - Farm Tractor/R & M Transportation Equipment	5-02-13-060	0.00	0.00	294,405.00	294,405.00	219,665.00

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Taxes, Duties and Licenses	5-02-16-010	0.00	0.00	0.00	0.00	0.00
Sub- total		**1,122,410.40**	**921,034.33**	**1,526,067.17**	**2,447,101.50**	**1,939,575.00**
Property, Plant & Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	183,315.00	183,315.00	0.00
Transportation Equipment/Motorvehicle	1-07-06-010	0.00	0.00	0.00	0.00	1,100,000.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	0.00
Sub- total		**0.00**	**0.00**	**183,315.00**	**183,315.00**	**1,100,000.00**
Total		**5,567,757.98**	**3,010,483.81**	**3,840,550.25**	**6,851,034.06**	**7,685,055.22**
Special Purpose Appropriations (SPA):						
1.) Fishery & Aquatic Resource Management Program						
a.) Personnel Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	59,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,273,314.44	515,149.47	415,350.53	930,500.00	1,868,200.00
Sub-Total		**1,332,314.44**	**515,149.47**	**415,350.53**	**930,500.00**	**1,868,200.00**
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	90,000.00	90,000.00	170,376.00
Other Professional Services	5-02-11-990	7,000.00	0.00	24,000.00	24,000.00	24,000.00
Sub-Total		**7,000.00**	**0.00**	**114,000.00**	**114,000.00**	**194,376.00**
c.) Procurement of Patrol Boats, Equipments & Supplies for Enforcement of fishery Law						
Maintenance & Other Operating Expenses						
Other Supplies Expenses	5-02-03-990	0.00	0.00	44,960.00	44,960.00	10,000.00
Fuel, oil and Lubricants Expenses	5-02-03-090	0.00	0.00	320,000.00	320,000.00	300,000.00
Sub-Total		**0.00**	**0.00**	**364,960.00**	**364,960.00**	**310,000.00**
d.) Maintenance of Fish Sanctuary & Mangrove Nursery						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	20,000.00	0.00	0.00	0.00	0.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	10,000.00
Sub-Total		**20,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
e.) Livelihood Assistance to Fisherfolks Projects						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	0.00
Sub-Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2.) Farm Productivity Enhancement Program						
a.) Personnel Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-02-12-990	30,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	605,216.76	206,180.31	140,619.69	346,800.00	729,600.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	90,000.00
Sub-Total		**635,216.76**	**206,180.31**	**140,619.69**	**346,800.00**	**819,600.00**
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	530,274.00	129,576.51	602,548.49	732,125.00	423,670.00
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	0.00
Other Professional Services	5-02-11-990	16,000.00	0.00	138,000.00	138,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	90,000.00
Sub-Total		**546,274.00**	**129,576.51**	**740,548.49**	**870,125.00**	**613,670.00**
c.) Farm Production Support						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	749,500.00	792,971.50	1,542,471.50	1,500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	89,000.00
Sub-Total		**0.00**	**749,500.00**	**792,971.50**	**1,542,471.50**	**1,589,000.00**
d.) Prevention of Animal Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	83,434.00	0.00	140,430.00	140,430.00	86,150.00
Sub-Total		**83,434.00**	**0.00**	**140,430.00**	**140,430.00**	**86,150.00**

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
e.) Artificial Insemination for Cattle and Poultry						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	78,685.00	0.00	54,772.00	54,772.00	14,000.00
Sub-Total		**78,685.00**	**0.00**	**54,772.00**	**54,772.00**	**14,000.00**
f.) Rice Straw Utilization Contest						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	0.00
Sub-Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
g.) Prevention of Plant Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	93,870.00	93,870.00	41,000.00
Sub-Total		**0.00**	**0.00**	**93,870.00**	**93,870.00**	**41,000.00**
h.) Provision of Awards and Incentive to Outstanding Farmers, Fisherfolks and Rural - Based Organizations						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	100,000.00	0.00	100,000.00	100,000.00	**0.00**
Sub-Total		**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**
i.) Agri - Trade Fair						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	10,000.00	10,000.00	10,000.00
Training Expenses	5-02-02-010	83,606.00	0.00	120,000.00	120,000.00	120,000.00
Rent Expenses	5-02-99-990	0.00	0.00	25,000.00	25,000.00	25,000.00
Sub-Total		**83,606.00**	**0.00**	**155,000.00**	**155,000.00**	**155,000.00**
j.) Procurement of Merkato Stalls						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	0.00
Sub-Total		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
k.) Construction/Establishment of Patrol Boat Ramp						
Maintenance & Other Operating Expenses						
Other Structures	1-07-04-990	0.00	0.00	300,000.00	300,000.00	0.00

Office: **Municipal Agriculture's Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Sub-Total		**0.00**	**0.00**	**300,000.00**	**300,000.00**	**0.00**
I.) Rehabilitation of Bantay Dagat Office (Phase I)						
Maintenance & Other Operating Expenses						
R & M Building and Other Structures	5-02-13-040	0.00	0.00	200,000.00	200,000.00	100,000.00
Sub-Total		**0.00**	**0.00**	**200,000.00**	**200,000.00**	**100,000.00**
m.) Mechanization Support - Procurement of Pump & Engine Set						
Maintenance & Other Operating Expenses						
Other Machinery and Equipment	1-07-05-990	0.00	248,930.00	1,070.00	250,000.00	0.00
Sub-Total		**0.00**	**248,930.00**	**1,070.00**	**250,000.00**	**0.00**
4.) Rehabilitation of Farmers Multi-Purpose Shed Cum Info Center						
Property, Plant Equipment						
Other Structures	5-02-99-990	124,000.00	0.00	0.00	0.00	0.00
Sub-Total		**124,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Appropriations		**8,578,288.18**	**4,859,820.10**	**7,454,142.46**	**12,313,962.56**	**13,486,051.22**

Prepared by:

JOSEFINA J. JOSOL
Municipal Agriculturist
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Engineering Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	2,896,608.61	1,520,870.00	1,935,754.00	3,456,624.00	3,831,408.00
Salaries and Wages - Casual	5-01-01-020	397,561.12	224,568.00	224,568.00	449,136.00	494,604.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	265,090.92	144,000.00	168,000.00	312,000.00	312,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	72,000.00	72,000.00	6,000.00	78,000.00	91,000.00
Year End Bonus	5-01-02-140	289,051.00	0.00	325,480.00	325,480.00	360,501.00
Cash Gift	5-01-02-150	60,000.00	0.00	65,000.00	65,000.00	65,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	251,785.00	290,978.00	34,502.00	325,480.00	360,501.00
Productivity Enhancement Incentive	5-01-02-990	60,000.00	0.00	65,000.00	65,000.00	65,000.00
Retirement and Life Insurance Premiums	5-01-03-010	394,820.37	209,452.56	259,238.64	468,691.20	519,121.44
PAG-IBIG Contributions	5-01-03-020	13,500.00	13,200.00	2,400.00	15,600.00	31,200.00
PHILHEALTH Contributions	5-01-03-030	65,909.89	43,636.04	54,007.96	97,644.00	108,150.30
Employees Compensation Insurance Premiums	5-01-03-040	13,500.00	7,200.00	8,400.00	15,600.00	15,600.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	360,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	240,000.00	0.00	0.00	0.00	0.00
Sub- total		**5,532,826.91**	**2,602,404.60**	**3,224,850.60**	**5,827,255.20**	**6,427,485.74**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	63,065.00	34,180.00	150,380.00	184,560.00	156,060.00
Training Expenses	5-02-02-010	42,000.00	0.00	57,000.00	57,000.00	73,800.00
Office Supplies Expenses	5-02-03-010	25,728.31	8,817.00	188,855.00	197,672.00	184,022.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	0.00	0.00	30,000.00
Other Supplies Expenses (Spareparts, Tires, Lights of Heavy Equipments & Other Transportation Equipment)	5-02-03-990	49,920.00	0.00	133,880.00	133,880.00	113,300.00
Other Supplies and Materials Expenses (Prior Years Obligations)	5-02-03-990	111,000.00	0.00	0.00	0.00	0.00
Postage and Courier Services	5-02-05-010	0.00	0.00	10,000.00	10,000.00	7,800.00
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	28,800.00	28,800.00	28,800.00
Internet Subscription Expenses	5-02-05-030	27,000.00	0.00	30,000.00	30,000.00	30,000.00
R & M Motor Vehicle/R & M Transportation Equipment	5-02-13-060	1,923.95	15,000.00	7,600.00	22,600.00	79,560.00
Sub- total		**320,637.26**	**57,997.00**	**606,515.00**	**664,512.00**	**703,342.00**

Office: **Municipal Engineering Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant & Equipment						
Information and Communication Technology Equipment	1-07-05-030	84,980.00	0.00	90,000.00	90,000.00	0.00
Transportation Equipment/Motor Vehicles	1-07-06-010	0.00	0.00	0.00	0.00	0.00
Machinery and Equipment (Welding Machine and Welding Cable)	1-07-05-010	0.00	0.00	0.00	0.00	0.00
Sub- total		**84,980.00**	**0.00**	**90,000.00**	**90,000.00**	**0.00**
Total		**5,938,444.17**	**2,660,401.60**	**3,921,365.60**	**6,581,767.20**	**7,130,827.74**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Production Program-Engineering Services						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	20,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	440,168.08	172,012.27	73,987.73	246,000.00	673,000.00
Sub-Total		**460,168.08**	**172,012.27**	**73,987.73**	**246,000.00**	**673,000.00**
2.) Operation and Maintenance of Motorpool						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-02-12-990	30,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Fuel, Oil and Lubricants Expenses	5-02-03-090	3,331,907.70	627,926.98	1,854,906.32	2,482,833.30	2,025,192.00
Other Supplies and Materials Expenses (Tires, Light and Heavy Equipment Spareparts)	5-02-03-990	446,416.00	233,800.00	2,159,210.00	2,393,010.00	1,125,444.00
Other General Services	5-02-12-990	554,541.64	222,690.73	46,149.27	268,840.00	516,600.00
Insurance Expenses	5-02-16-030	9,345.04	10,580.37	64,737.97	75,318.34	75,948.61
R & M of Transportation Equipment	5-02-16-060	18,265.00	3,010.00	19,590.00	22,600.00	1,458,665.00
Other Supplies and Materials Expenses (Road Clearing Operations)	5-02-03-990	0.00	0.00	234,025.00	234,025.00	72,000.00
Property, Plant and Equipment						
Other Property, Plant and Equipment	1-07-99-990	0.00	0.00	0.00	0.00	250,000.00
Sub-Total		**4,390,475.38**	**1,098,008.08**	**4,378,618.56**	**5,476,626.64**	**5,523,849.61**
Total Appropriations		**10,789,087.63**	**3,930,421.95**	**8,373,971.89**	**12,304,393.84**	**13,327,677.35**

Prepared by:

ENGR. MA. EVELYN P. REYES
Municipal Engineer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

LGU: CARIGARA, LEYTE

Office: **Municipal Disaster Risk Reduction & Management Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Personal Services						
Salaries and Wages - Regular	5-01-01-010	1,762,334.02	951,210.00	959,238.00	1,910,448.00	2,135,040.00
Salaries and Wages - Casual	5-01-01-020	706,902.00	299,424.00	449,136.00	748,560.00	1,154,076.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	192,000.00	96,000.00	120,000.00	216,000.00	264,000.00
Representation Allowance	5-01-02-020	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Transportation Allowance	5-01-02-030	76,500.00	38,250.00	38,250.00	76,500.00	86,700.00
Clothing and Uniform Allowance	5-01-02-040	48,000.00	48,000.00	6,000.00	54,000.00	77,000.00
Year End Bonus	5-01-02-140	208,439.00	0.00	221,584.00	221,584.00	274,093.00
Cash Gift	5-01-02-150	40,000.00	0.00	45,000.00	45,000.00	55,000.00
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	204,133.00	208,439.00	13,145.00	221,584.00	274,093.00
Productivity Enhancement Incentive	5-01-02-990	40,000.00	0.00	45,000.00	45,000.00	55,000.00
Retirement and Life Insurance Premiums	5-01-03-010	296,307.52	150,076.08	169,004.88	319,080.96	394,693.92
PAG-IBIG Contributions	5-01-03-020	9,600.00	8,800.00	2,000.00	10,800.00	26,400.00
PHILHEALTH Contributions	5-01-03-030	49,255.25	31,265.88	28,561.80	59,827.68	82,227.90
Employees Compensation Insurance Premiums	5-01-03-040	9,600.00	4,800.00	6,000.00	10,800.00	13,200.00
Collection Negotiation Agreement Incentive/Other Personnel Benefits	5-01-04-990	240,000.00	0.00	0.00	0.00	0.00
Service Recognition Incentive (SRI)	5-01-04-990	160,000.00	0.00	0.00	0.00	0.00
Sub- total		**4,119,570.79**	**1,874,514.96**	**2,141,169.68**	**4,015,684.64**	**4,978,223.82**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	70,890.00	18,900.00	211,100.00	230,000.00	230,000.00
Training Expenses	5-02-02-010	53,800.00	0.00	100,000.00	100,000.00	150,000.00
Office Supplies Expenses	5-02-03-010	23,370.43	23,422.50	61,135.50	84,558.00	85,748.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	725,338.40	379,087.90	1,420,912.10	1,800,000.00	1,500,000.00
Other Supplies and Materials Expenses	5-02-03-990	41,980.00	40,000.00	220,500.00	260,500.00	574,000.00
Other Supplies Expenses (Prior Year Obligations)	5-02-03-990	106,000.00	0.00	0.00	0.00	0.00
Telephone Expenses - Mobile	5-02-05-020	18,229.39	7,495.00	20,105.00	27,600.00	27,600.00
Internet Subscription Expenses	5-02-05-030	27,500.00	15,000.00	21,000.00	36,000.00	36,000.00
R & M - Office Building	5-02-13-040	0.00	0.00	700,000.00	700,000.00	50,000.00
R & M - IT Equipment and Software	5-02-13-050	0.00	0.00	100,000.00	100,000.00	100,000.00
R & M - Vehicles/Transportation Equipment	5-02-13-060	463,816.78	147,628.57	702,177.43	849,806.00	1,000,000.00
Taxes, Duties and Licenses	5-02-16-010	36,463.12	38,120.00	86,880.00	125,000.00	125,000.00
Insurance of Vehhicles and Government Buildings /insurance Expenses	5-02-16-030	81,060.76	13,620.04	86,379.96	100,000.00	100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	59,290.00	1,760.00	89,740.00	91,500.00	89,550.00
Sub- total		**1,707,738.88**	**685,034.01**	**3,819,929.99**	**4,504,964.00**	**4,067,898.00**

Office: **Municipal Disaster Risk Reduction & Management Office**

Object of Expenditure	Account Code	Past Year (Actual) 2023 (Php)	Current Year Appropriation 2024			Budget Year (Proposed) 2025 (Php)
			First Semester (Actual) (Php)	Second Semester (Estimate) (Php)	Total (Php)	
Property, Plant & Equipment						
Office Equipment	1-07-05-020	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	165,000.00
Communication Equipment	1-07-05-070	0.00	0.00	0.00	0.00	0.00
Other Machineries and Equipment	1-07-05-990	0.00	0.00	0.00	0.00	0.00
Furnitures and Fixtures	1-07-07-010	0.00	0.00	0.00	0.00	100,000.00
Sub- total		**0.00**	**0.00**	**0.00**	**0.00**	**265,000.00**
Total		**5,827,309.67**	**2,559,548.97**	**5,961,099.67**	**8,520,648.64**	**9,311,121.82**
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Reproduction Program-MDRRMServices/Emergency Response Program/24/7 MDRRM Operation Center						
Personal Services						
Gratuity Pay/Other Bonuses and Allowances	5-01-02-990	110,000.00	0.00	0.00	0.00	0.00
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	2,319,327.37	1,072,433.52	352,866.48	1,425,300.00	3,489,600.00
Sub-Total		**2,429,327.37**	**1,072,433.52**	**352,866.48**	**1,425,300.00**	**3,489,600.00**
2.) National Disaster Resilience Month Celebartion						
Maintenance & Other Operating Expenses						
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	10,000.00	10,000.00	10,000.00
Prizes	5-02-06-020	0.00	0.00	50,000.00	50,000.00	50,000.00
Other Professional Services	5-02-11-990	0.00	0.00	15,000.00	15,000.00	15,000.00
Other MOOE	5-02-99-990	0.00	0.00	20,000.00	20,000.00	10,000.00
Sub-Total		**0.00**	**0.00**	**95,000.00**	**95,000.00**	**85,000.00**
2.) Supply and Installation of CCTV						
Property, Plant Equipment						
Office Equipment	1-07-05-020	0.00	0.00	200,000.00	200,000.00	200,000.00
Sub-Total		**0.00**	**0.00**	**200,000.00**	**200,000.00**	**200,000.00**
Total Appropriations		**8,256,637.04**	**3,631,982.49**	**6,608,966.15**	**10,240,948.64**	**13,085,721.82**

Prepared by:

ALEJO N. ARMENETA
Municipal Disaster Risk Reduction & Management Officer
Mun. Gov't. Dept. Head I

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR
Municipal Mayor

LBP Form No. 3

Plantilla of LGU Personnel - PERMANENT FY: 2025
LGU: CARIGARA, LEYTE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
				2nd Class		LBC 160 - 1st Class		
				LBC 149 (Jan. - Jul) & LBC 160 (Aug-Dec.)				
				Rate / Annum		Rate / Annum		
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		MUNICIPAL MAYOR'S OFFICE						
I-1	I-1	Municipal Mayor	Eduardo T. Ong Jr.	27/1	1,361,980.00	27/1	1,478,448.00	116,468.00
I-4	I-4	Executive Assistant I	Leo L. Pruel	14/1	351,964.00	14/1	382,692.00	30,728.00
I-6	I-6	Executive Assistant I	Liza N. Pernis	14/1	351,964.00	14/1	382,692.00	30,728.00
I-7	I-7	Tourism Operations Officer I	Vacant	11/1	281,825.00	11/1	307,932.00	26,107.00
I-8	I-8	Licensing Officer I	Rachelyn A. Silvestre	11/1	281,825.00	11/1	307,932.00	26,107.00
I-9	I-9	Labor and Employment Officer II	Vacant	13/1	326,054.00	13/1	354,996.00	28,942.00
I-5	I-5	Administrative Aide VI (Clerk III)	Benigna M. Quileste	6/8	192,054.00	6/8	208,020.00	15,966.00
IV-2	IV-2	Administrative Officer I	Jocelyn M. Ingrato	10/2	243,540.00	10/2	265,524.00	21,984.00
IV-3	IV-3	Administrative Aide IV (Reproduction Machine Operator II)	Ralph M. Saveret Jr.	4/2	162,870.00	4/2	176,412.00	13,542.00
				Sub - Total	**3,554,076.00**		**3,864,648.00**	**310,572.00**
		SANGGUNIANG BAYAN OFFICE						
II-1	II-1	Municipal Vice Mayor I	Jimmy A. Camposano	25/1	1,066,644.00	25/1	1,157,844.00	91,200.00
II-3	II-3	Sangguniang Bayan Member I	Anabella N. Crisostomo	24/2	951,302.00	24/2	1,033,212.00	81,910.00
II-4	II-4	Sangguniang Bayan Member I	Joenlee C. Larraga	24/3	966,839.00	24/3	1,050,084.00	83,245.00
II-5	II-5	Sangguniang Bayan Member I	Mildred C. Modesto	24/1	936,022.00	24/1	1,016,628.00	80,606.00
II-6	II-6	Sangguniang Bayan Member I	Lorna A. Marpa	24/3	966,839.00	24/3	1,050,084.00	83,245.00
II-9	II-9	Sangguniang Bayan Member I	Raul Z. Lloren	24/4	982,616.00	24/4	1,067,220.00	84,604.00
II-7	II-7	Sangguniang Bayan Member I	Kim Anthony G. Agner	24/1	936,022.00	24/1	1,016,628.00	80,606.00
II-8	II-8	Sangguniang Bayan Member I	Joselu N. Guia	24/1	936,022.00	24/1	1,016,628.00	80,606.00
II-2	II-2	Sangguniang Bayan Member I	Leny T. Ong	24/1	936,022.00	24/1	1,016,628.00	80,606.00
II-10	II-10	Sangguniang Bayan Member I	Arvin N. Urmeneta	24/1	936,022.00	24/1	1,016,628.00	80,606.00
II-11	II-11	Sangguniang Bayan Member I (SK Federation President)	Daniel N. Ariaso Jr.	24/1	936,022.00	24/1	1,016,628.00	80,606.00
				Sub - Total	**10,550,372.00**		**11,458,212.00**	**907,840.00**
		SANGGUNIANG BAYAN SECRETARY						
II-12	II-12	Sangguniang Bayan Secretary	Romeo M. Viojan	24/5	998,653.00	24/5	1,084,644.00	85,991.00
II-13	II-13	Librarian III	Charlotelyn O. Miranda	18/4	502,225.00	18/4	546,660.00	44,435.00
II-15	II-15	Legal Assistant I	Paulino T. Marquez	10/7	253,893.00	10/7	276,804.00	22,911.00
II-14	II-14	Computer File Librarian II	Fe P. Oledan	10/4	247,626.00	10/4	269,976.00	22,350.00
II-16	II-16	Administrative Aide VI (Stenographer II)	Lee Marvin B. Rañin	6/3	184,830.00	6/3	200,196.00	15,366.00
II-17	II-17	Administrative Aide IV (Clerk II)	Trinidad Crisse J. Crisostomo	4/3	164,126.00	4/3	177,768.00	13,642.00
II-18	II-18	Administrative Aide I (Utility Worker I)	Alfonso D. Lloren Jr.	1/4	138,225.00	1/4	149,712.00	11,487.00
II-19	II-19	Administrative Aide I (Utility Worker I)	Roy O. Makabenta	1/4	138,225.00	1/4	149,712.00	11,487.00
II-20	II-20	Administrative Aide III (Driver I)	Rene O. Boyo	3/1	152,207.00	3/1	164,868.00	12,661.00
				Sub - Total	**2,780,010.00**		**3,020,340.00**	**240,330.00**
		MUNICIPAL ADMINISTRATOR'S OFFICE						
III-1	III-1	Municipal Government Department Head I (Municipal Administrator)	Wenceslao L. Narido Jr.	24/2	951,302.00	24/2	1,033,212.00	81,910.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
				2nd Class		LBC 160 - 1st Class		
				LBC 149 (Jan. - Jul) & LBC 160 (Aug-Dec.)				
				Rate / Annum		Rate / Annum		
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
III-2	III-2	Administrative Aide IV (Driver II)	Eddie F. Pernis	4/3	164,126.00	4/3	177,768.00	13,642.00
III-3	III-3	Administrative Aide III (Driver I)	Leo I. Salvacion	3/3	154,563.00	3/3	167,412.00	12,849.00
			Sub - Total		**1,269,991.00**		**1,378,392.00**	**108,401.00**
		MUNICIPAL PLANNING AND DEVELOPMENT OFFICE						
V-1	V-1	Municipal Government Department Head I (Municipal Planning and Development Coordinator)	Daryl Daniel G. Bodo	24/2	951,302.00	24/2	1,033,212.00	81,910.00
V-3	V-3	Statistician I	Greichell Ann L. Darantinao	11/1	281,825.00	11/1	307,932.00	26,107.00
V-4	V-4	Administrative Aide III (Utility Worker I)	Narciso P. Lumanas	3/3	154,563.00	3/3	167,412.00	12,849.00
V-5	V-5	Administrative Aide III (Driver I)	Cesar L. Salvacion	3/5	156,962.00	3/5	170,004.00	13,042.00
V-6	V-6	Administrative Aide III (Utility Worker II)	Elena N. Macalinao	3/2	153,391.00	3/2	166,152.00	12,761.00
V-7	V-7	Administrative Aide III (Utility Worker II)	Marissa D. Lirom	3/2	153,391.00	3/2	166,152.00	12,761.00
V-8	V-8	Administrative Aide III (Utility Worker II)	Ida B. Lucelo	3/2	153,391.00	3/2	166,152.00	12,761.00
V-9	V-9	Administrative Aide III (Utility Worker II)	Edmalyn A. Resquicio	3/1	152,207.00	3/1	164,868.00	12,661.00
			Sub - Total		**2,157,032.00**		**2,341,884.00**	**184,852.00**
		MUNICIPAL CIVIL REGISTRAR OFFICE						
VI-1	VI-1	Municipal Government Department Head I (Municipal Civil Registrar)	Salvacion P. Agudera	24/2	951,302.00	24/2	1,033,212.00	81,910.00
VI-2	VI-2	Registration Officer I	Darryl U. Montealgre	10/2	243,540.00	10/2	265,524.00	21,984.00
VI-3	VI-3	Assistant Registration Officer	Bernadette B. Arrojo	8/2	206,605.00	8/2	223,776.00	17,171.00
			Sub - Total		**1,401,447.00**		**1,522,512.00**	**121,065.00**
		MUNICIPAL BUDGET OFFICE						
VII-1	VII-1	Municipal Government Department Head I (Municipal Budget Officer)	Ma. Arlene R. Glean	24/8	1,048,140.00	24/8	1,138,080.00	89,940.00
			Sub - Total		**1,048,140.00**		**1,138,080.00**	**89,940.00**
		MUNICIPAL ACCOUNTING OFFICE						
VIII-1	VIII-1	Municipal Government Department Head I	Marvin B. Claros Jr.	24/3	966,839.00	24/3	1,050,084.00	83,245.00
VIII-2	VIII-2	Accountant III	Ruffus L. Toquero	19/2	542,234.00	19/2	590,208.00	47,974.00
VIII-3	VIII-3	Administrative Assistant III (Senior Bookkeeper)	Bernadette O. Ordoña	9/8	233,867.00	9/8	254,352.00	20,485.00
VIII-4	VIII-4	Administrative Aide VI (Accounting Clerk II)	Amelia B. Cecilio	6/8	192,054.00	6/8	208,020.00	15,966.00
			Sub - Total		**1,934,994.00**		**2,102,664.00**	**167,670.00**
		MUNICIPAL TREASURER'S OFFICE						
IX-1	IX-1	Municipal Government Department Head I (Municipal Treasurer)	Juliet R. Hanopol	24/3	966,839.00	24/3	1,050,084.00	83,245.00
IX-4	IX-4	Local Treasury Operation Officer I	Benjamin P. Pepinas	11/2	284,722.00	11/2	310,992.00	26,270.00
IX-3	IX-3	Local Treasury Operation Officer I	Francis Allan C. Raagas	11/2	284,722.00	11/2	310,992.00	26,270.00
IX-5	IX-5	Administrative Officer I (Supply Officer I)	Vacant	10/1	241,520.00	10/1	263,316.00	21,796.00
IX-6	IX-6	Revenue Collection Clerk III	Adela C. Nartea	9/2	222,475.00	9/2	241,968.00	19,493.00
IX-7	IX-7	Administrative Assistant II (Disbursing Officer II)	Vivian Q. Aplaca	8/1	204,744.00	8/1	221,772.00	17,028.00
IX-8	IX-8	Administrative Assistant II (Cash Clerk II)	Alejandra L. Morales	8/8	218,075.00	8/8	236,196.00	18,121.00
IX-9	IX-9	Revenue Collection Clerk II	Norberto C. Obaob	7/8	203,709.00	7/8	220,644.00	16,935.00
IX-10	IX-10	Revenue Collection Clerk II	Aileen R. Sembrano	7/4	197,580.00	7/4	214,008.00	16,428.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
				2nd Class		LBC 160 - 1st Class		
				LBC 149 (Jan. - Jul) & LBC 160 (Aug-Dec.)				
				Rate / Annum		Rate / Annum		
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
IX-11	IX-11	Revenue Collection Clerk II	Christopher John Tomas	7/2	194,578.00	7/2	210,756.00	16,178.00
IX-12	IX-12	Revenue Collection Clerk II	Vacant	7/1	193,089.00	7/1	209,148.00	16,059.00
IX-13	IX-13	Revenue Collection Clerk II	Dexter Joseph Taburaza	7/2	194,578.00	7/2	210,756.00	16,178.00
IX-14	IX-14	Revenue Collection Clerk II	Vacant	7/1	193,089.00	7/1	209,148.00	16,059.00
IX-15	IX-15	Administrative Aide VI (Clerk III)	Vacant	6/1	182,025.00	6/1	197,160.00	15,135.00
			Sub - Total		**3,781,745.00**		**4,106,940.00**	325,195.00
		MARKET & SLAUGHTERHOUSE OFFICE						
IX-A-1	IX-A-1	Market Supervisor III	Vacant	18/1	486,327.00	18/1	529,368.00	43,041.00
IX-A-2	IX-A-2	Meat Inspector II	Jonathan E. Naagas	8/2	206,605.00	8/2	223,776.00	17,171.00
IX-A-3	IX-A-3	Administrative Aide VI (Utility Foreman)	Raymundo B. Eslera	6/8	192,054.00	6/8	208,020.00	15,966.00
IX-A-4	IX-A-4	Meat Inspector I	Lorna D. Dacara	6/2	183,430.00	6/2	198,672.00	15,242.00
IX-A-5	IX-A-5	Administrative Aide III (Utility Worker II)	Michael Evan S. Candaza	3/2	153,391.00	3/2	166,152.00	12,761.00
IX-A-6	IX-A-6	Administrative Aide I (Laborer I)	Arvel E. Negado	1/2	135,941.00	1/2	147,240.00	11,299.00
IX-A-7	IX-A-7	Administrative Aide I (Utility Worker I)	Daisy T. Mercolita	1/5	139,385.00	1/5	150,972.00	11,587.00
IX-A-8	IX-A-8	Administrative Aide I (Laborer I)	Danilo Macalinao	1/8	142,896.00	1/8	154,776.00	11,880.00
IX-A-9	IX-A-9	Administrative Aide I (Utility Worker I)	Minerva O. Fami	1/2	135,941.00	1/2	147,240.00	11,299.00
IX-A-10	IX-A-10	Administrative Aide I (Utility Worker I)	Vacant	1/1	134,855.00	1/1	146,124.00	11,269.00
			Sub - Total		**1,910,825.00**		**2,072,340.00**	161,515.00
		MUNICIPAL ASSESSOR'S OFFICE						
X-1	X-1	Municipal Government Department Head I (Municipal Assessor)	Lyndo D. Go	24/3	966,839.00	24/3	1,050,084.00	83,245.00
X-2	X-2	Assessment Clerk III	Ma. Nenita B. Fulgueras	9/3	224,334.00	9/3	243,984.00	19,650.00
X-3	X-3	Administrative Assistant I (Computer Operator I)	Vacant	7/1	193,089.00	7/1	209,148.00	16,059.00
X-4	X-4	Administrative Aide I (Utility Worker I)	Marc Howell C. Babagay	1/3	137,082.00	1/3	148,476.00	11,394.00
			Sub - Total		**1,521,344.00**		**1,651,692.00**	130,348.00
		MUNICIPAL HEALTH OFFICE						
XI-1	XI-1	Municipal Government Department Head I (Municipal Health Officer)	Ma. Bella V. Profetana	24/8	1,233,106.00	24/8	1,264,536.00	31,430.00
XI-22	XI-22	Medical Officer III	Ligaya J. Marquez	21/1	783,004.00	21/1	804,060.00	21,056.00
XI-23	XI-23	Dentist II	Robert O. Elizon	17/1	526,900.00	17/1	541,656.00	14,756.00
XI-8	XI-8	Medical Technologist II	Jodita L. Quintana	15/2	453,029.00	15/2	465,720.00	12,691.00
XI-2	XI-2	Nurse II	Eunice P. Arbis	16/3	496,033.00	16/3	509,928.00	13,895.00
XI-6	XI-6	Nurse II	Andeline L. Durante	16/2	490,876.00	16/2	504,624.00	13,748.00
XI-7	XI-7	Nurse II	Maricel P. Pore	16/2	490,876.00	16/2	504,624.00	13,748.00
XI-10	XI-10	Midwife III	Ofelia C. Cabrera	13/2	387,346.00	13/2	398,196.00	10,850.00
XI-11	XI-11	Midwife III	Marichu O. Apilado	13/1	383,590.00	13/1	394,440.00	10,850.00
XI-12	XI-12	Midwife III	Nelita H. Naldo	13/3	391,138.00	13/3	401,988.00	10,850.00
XI-14	XI-14	Midwife II	Mylene L. Cadiente	11/2	334,968.00	11/2	345,552.00	10,584.00
XI-15	XI-15	Midwife II	Marve A. Macalalag	11/1	331,560.00	11/1	342,144.00	10,584.00
XI-16	XI-16	Midwife II	Lorna P. Pamanian	11/8	356,460.00	11/8	367,044.00	10,584.00
XI-19	XI-19	Midwife II	Resilia A. Dela Cruz	11/3	338,436.00	11/3	349,020.00	10,584.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
				2nd Class		LBC 160 - 1st Class		
				LBC 149 (Jan. - Jul) & LBC 160 (Aug-Dec.)				
				Rate / Annum		Rate / Annum		
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
XI-18	XI-18	Midwife II	Gloria A. Labastida	11/3	338,436.00	11/3	349,020.00	10,584.00
XI-19	XI-19	Midwife II	Sarah Jane N. Ramos	11/2	334,968.00	11/2	345,552.00	10,584.00
XI-20	XI-20	Sanitation Inspector II	Emilo R. Castañas Jr.	8/3	245,268.00	8/3	250,896.00	5,628.00
XI-21	XI-21	Sanitation Inspector I	Ma. Luz P. Narido	6/3	217,453.00	6/3	222,444.00	4,991.00
				Sub - Total	**8,133,447.00**		**8,361,444.00**	**227,997.00**
		MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE						
XII-1	XII-1	Municipal Government Department Head I (Municipal Social Welfare and Development Officer)	Evelyn A. Granados	24/3	966,839.00	24/3	1,050,084.00	83,245.00
XII-8	XII-8	Social Welfare Officer II	Merla C. Lianza	15/1	381,137.00	15/1	414,864.00	33,727.00
XII-2	XII-2	Youth Development Officer II	Aurelia B. Igcasan	14/4	362,830.00	14/4	394,500.00	31,670.00
XII-3	XII-3	Social Welfare Officer I	Camille B. Cabello	11/1	281,825.00	11/1	307,932.00	26,107.00
XII-4	XII-4	Social Welfare Officer I	Raizzabelle A. Ferreras	11/2	284,722.00	11/2	310,992.00	26,270.00
XII-5	XII-5	Population Program Officer I	Ara Shena G. Bacaltos	11/1	281,825.00	11/1	307,932.00	26,107.00
XII-6	XII-6	Day Care Worker I	Felisa P. Agullos	6/2	183,430.00	6/2	198,672.00	15,242.00
XII-7	XII-7	Social Welfare Aide	Nenita B. Pore	4/8	170,519.00	4/8	184,692.00	14,173.00
				Sub - Total	**2,913,127.00**		**3,169,668.00**	**256,541.00**
		MUNICIPAL AGRICULTURE OFFICE						
XIII-1	XIII-1	Municipal Government Department Head I (Municipal Agriculturist)	Josefina J. Josol	24/3	966,839.00	24/3	1,050,084.00	83,245.00
XIII-9	XIII-9	Engineer I (Agricultural & Biosystems Engineer)	Anchienel Gonzales	12/1	304,025.00	12/1	331,620.00	27,595.00
XIII-2	XIII-2	Agricultural Technologist	Martin D. Gajardo	10/1	242,385.00	10/2	265,524.00	23,139.00
XIII-4	XIII-4	Farm Worker II	Mary Grace C. Peruda	4/2	162,870.00	4/2	176,412.00	13,542.00
XIII-3	XIII-3	Farm Worker II	Mark Joerel T. Labaclado	4/2	162,870.00	4/2	176,412.00	13,542.00
XIII-6	XIII-6	Farm Worker II	Michael Angelo J. Picardal	4/2	162,870.00	4/2	176,412.00	13,542.00
XIII-5	XIII-5	Farm Worker II	Judy T. Cagascas	4/2	162,870.00	4/2	176,412.00	13,542.00
XIII-8	XIII-8	Farm Worker II	Levy Jean L. Macalalag	4/2	162,870.00	4/2	176,412.00	13,542.00
XIII-7	XIII-7	Farm Worker II	Jessa Mae G. Lianza	4/2	162,870.00	4/2	176,412.00	13,542.00
				Sub - Total	**2,490,469.00**		**2,705,700.00**	**215,231.00**
		MUNICIPAL ENGINEER'S OFFICE						
XIV-1	XIV-1	Municipal Government Department Head I (Municipal Engineer)	Engr. Maria Evelyn P. Reyes	24/2	951,302.00	24/2	1,033,212.00	81,910.00
XIV-11	XIV-11	Engineer III	Rustico G. Lucelo	19/2	542,234.00	19/2	590,208.00	47,974.00
XIV-12	XIV-12	Engineer II	John Christopher T. Caballes	16/1	412,917.00	16/1	449,448.00	36,531.00
XIV-3	XIV-3	Engineer I	Joseph Rex C. Pilande	12/1	304,025.00	12/1	331,620.00	27,595.00
XIV-5	XIV-5	Draftsman III	Primitivo Tito A. Granados	11/2	284,722.00	11/2	310,992.00	26,270.00
XIV-6	XIV-6	Administrative Assistant III (Mechanic III)	Arnel N. Legaspi	9/3	224,334.00	9/3	243,984.00	19,650.00
XIV-7	XIV-7	Heavy Equipment Operator I	Teodorico R. Petallana	6/8	192,054.00	6/8	208,020.00	15,966.00
XIV-10	XIV-10	Administrative Aide III (Laborer II)	Narvin Kim A. Anos	3/2	153,391.00	3/2	166,152.00	12,761.00
XIV-9	XIV-9	Administrative Aide III (Laborer II)	Carlos S. Baculanta	3/2	153,391.00	3/2	166,152.00	12,761.00
XIV-4	XIV-4	Engineer I	Vacant	12/1	304,025.00	12/1	331,620.00	27,595.00
				Sub - Total	**3,522,395.00**		**3,831,408.00**	**309,013.00**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
				2nd Class		LBC 160 - 1st Class		
				LBC 149 (Jan. - Jul) & LBC 160 (Aug-Dec.)				
				Rate / Annum		Rate / Annum		
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE						
XV-1	XV-1	Municipal Government Department Head I (Local Disaster Risk Reduction & Management Officer)	Alejo N. Urmeneta	24/4	982,616.00	24/4	1,067,220.00	84,604.00
XV-2	XV-2	Local Disaster Risk Reduction & Management Officer III	Jessalyn C. Hidalgo	18/2	491,563.00	18/2	535,056.00	43,493.00
XV-3	XV-3	Local Disaster Risk Reduction & Management Officer I	Edgardo Jeff U. Encio	11/2	284,722.00	11/2	310,992.00	26,270.00
XV-4	XV-4	Local Disaster Risk Reduction & Management Assistant	David Ryan D. Hidalgo	8/1	204,744.00	8/1	221,772.00	17,028.00
			Sub - Total		1,963,645.00		2,135,040.00	171,395.00
		Total Appropriation			50,933,059.00		54,860,964.00	3,927,905.00

Prepared by:

JOCELYN M. INGRATO
Administrative Officer I/ HRMO Designate

Reviewed by:

MA. ARLENE R. GLEAN
Local Budget Officer

Approved:

HON. EDUARDO T. ONG JR.
Local Chief Executive

LBP Form No. 3

Plantilla of LGU Personnel - Casual FY: 2025
LGU: CARIGARA, LEYTE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
				LBC 160 - 2nd Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		MUNICIPAL MAYOR'S OFFICE						
		Administrative Aide III (Laborer II)	**Maryann N. Apostol**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Paul Anthony Cabelin**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Charie Ann I. Dacara**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Kennedy M. Eria**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Mylene D. Florendo**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Gaudencio F. Grabol**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Carissa Mae C. Laporre**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Jhon Rey R. Lloren**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Jeffrey G. Micmic**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Ronnie D. Onrejas**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Felix L. Precia Jr.**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Marina I. Quileste**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Vacant**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Vacant**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Arthur B. Tolosa**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Human Resource Management Division						
		Administrative Aide III (Laborer II)	**Julie N. Nivera**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Marcris P. Rebato**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**2,646,900.00**		**2,802,756.00**	**155,856.00**
		SANGGUNIANG BAYAN OFFICE						
		Administrative Aide III (Laborer II)	**Juan C. Aguilon Jr**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Jimmy P. Aguja**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Renato D. Dollete**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Romeo D. Dollete**	3/1	155,700.00	3/1	164,868.00	9,168.00

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
Old	New			LBC 160 - 2nd Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
				SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		Administrative Aide III (Laborer II)	**Jannine D. Lucelo**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Darwin B. Ramos**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Lester Ken P. Umpacan**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**1,089,900.00**		**1,154,076.00**	**64,176.00**
		MUNICIPAL ACCOUNTING OFFICE						
		Administrative Aide III (Laborer II)	**Kathyryn Mae B. Masendo**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Vacant**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Denise O. Fami**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**467,100.00**		**494,604.00**	**27,504.00**
		MUNICIPAL ADMINISTRATOR'S OFFICE						
		Administrative Aide III (Laborer II)	**Jonalyn Aguja**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Rennel A. Carolino**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**James J. Delima**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide I (Laborer I)	**Pacifico C. Naagas**	1/1	138,012.00	1/1	146,124.00	8,112.00
		Administrative Aide III (Driver I)	**Louie Boy B. Paune**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Reyno C. Salvacion**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**916,512.00**		**970,464.00**	**53,952.00**
		MUNICIPAL AGRICULTURE OFFICE						
		Administrative Aide III (Laborer II)	**Jesa I. Alberca**	3/1	155,700.00	3/1	164,868.00	5,988.00
		Administrative Aide III (Laborer II)	**Fiona C. Fabi**	3/1	155,700.00	3/1	164,868.00	5,988.00
				Sub - Total	**311,400.00**		**329,736.00**	**18,336.00**
		MUNICIPAL ASSESSOR'S OFFICE						
		Administrative Aide III (Laborer II)	**Benedicto G. Palmes**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**155,700.00**		**164,868.00**	**9,168.00**
		MUNICIPAL BUDGET OFFICE						
		Administrative Aide III (Laborer II)	**Shelva F. Flores**	3/1	155,700.00	3/1	164,868.00	5,988.00
				Sub - Total	**155,700.00**		**164,868.00**	**9,168.00**
		MUNICIPAL CIVIL REGISTRAR OFFICE						
		Administrative Aide III (Laborer II)	**Ligaya B. Brier**	3/1	155,700.00	3/1	164,868.00	5,988.00
		Administrative Aide III (Laborer II)	**Ana Lyn B. Darantinao**	3/1	155,700.00	3/1	164,868.00	5,988.00
				Sub - Total	**311,400.00**		**329,736.00**	**18,336.00**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
				LBC 160 - 2nd Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		LOCAL DISASTER RISK REDUCTION MANAGEMENT OFFICE						
		Administrative Aide III (Driver I)	**Jerome L. Basallaje**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Racquel D. Clemente**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Rey A. Montilla**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Michael D. Tagpis**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Ruel S. Borgueta**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Joselito Joy N. Naval**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Mark Lester L. Oquias**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**1,089,900.00**		**1,154,076.00**	**64,176.00**
		MUNICIPAL ENGINEER'S OFFICE						
		Administrative Aide III (Laborer II)	**Mark E. Almocera**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Reina Rhea R. Caubalejo**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Allan C. Sabillo**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**467,100.00**		**494,604.00**	**27,504.00**
		MUNICIPAL PLANNING AND DEVELOPMENT OFFICE						
		Administrative Aide III (Laborer II)	**Kenneth D. Anos**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Carlito C. Badana**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Gleeson C. Indita**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Meller June T. Inosante**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Rachelle Joy C. Laporre**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**778,500.00**		**824,340.00**	**45,840.00**
		MARKET & SLAUGHTERHOUSE OFFICE						
		Administrative Aide III (Laborer II)	**Anita M. Delmo**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Amalia A. Espera**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Randy C. Flores**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide I (Laborer I)	**Jose C. Grabol**	1/1	155,700.00	1/1	146,124.00	- 9,576.00
		Administrative Aide III (Laborer II)	**Janet N. Urmeneta**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**778,500.00**		**805,596.00**	**27,096.00**

Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase / Decrease
				LBC 160 - 2nd Class		LBC 160 - 1st Class		
				Rate / Annum		Rate / Annum		
Old	New			SG / Step	Amount	SG / Step	Amount	
1	2	3	4	5	6	7	8	9
		TREASURER'S OFFICE						
		Administrative Aide III (Laborer II)	**Jocylen D. Arpon**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Driver I)	**Angelito R. Lopez**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**311,400.00**		**329,736.00**	**18,336.00**
		MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE						
		Administrative Aide III (Laborer II)	**Rachel P. Caubalejo**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Marissa B. Masendo**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Melita R. Obero**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Chyrille A. Tagpis**	3/1	155,700.00	3/1	164,868.00	9,168.00
		Administrative Aide III (Laborer II)	**Virgilio E. Tampol Jr.**	3/1	155,700.00	3/1	164,868.00	9,168.00
				Sub Total	**778,500.00**		**824,340.00**	**45,840.00**
		Total Appropriation			**10,258,512.00**		**10,843,800.00**	**585,288.00**

Prepared by:

JOCELYN M. INGRATO
Administrative Officer I/HRMO-Designate

Reviewed by:

MA. ARLENE R. GLEAN
Local Budget Officer

Approved:

HON. EDUARDO T. UNG JR.
Local Chief Executive

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Mayor's Office**

Mandate : Execute management and administrative services.
: Planning and program coordination.
: Economic, infrastructure and barangay bridges development.
: Security on personal records and establishments.
: Organize to implement control population growth and educational programs.
: Provide general and social services.

Vision : To implement projects as per approved in local development plan.

Mission : To exercise the powers expressly granted for efficient and effective governance which are essential to the promotion of the general welfare.

Organizational Outcome : Enforced all laws and ordinances relative to the governance of the municipality, and in the exercise of its corporate powers and cause the implementation of all approved policies, programs, projects, services and activities of the municiaplity.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	A.) Personal Services	Deivered basic services			8,911,473.94			**8,911,473.94**
1000-000-3-1-01-000-000	B.) Maintenance & Other Operating Expenses	to the populace and well				6,420,780.00		**6,420,780.00**
	C.) Property, Plant & Equipment	managed executive branch					521,000.00	**521,000.00**
	Special Purpose Appropriation (SPAs)							
	A.) Appropriation for 20% Development Programs/Projects (20% DF)							
8000-000-3-1-10-006-000	**1. Financial Assistance / Counterpart to Barangay for Repair & Rehabilitation of Multi - Purpose Building - Brgy. Bagong Lipunan**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-007-000	**2. Financial Assistance / Counterpart to Barangay for Barangay Development Project - Brgy. Balilit**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-008-000	**3. Financial Assistance / Counterpart to Barangay for Repair and Improvement of Barangay Hall - Brgy. Barayong**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-009-000	**4. Financial Assistance / Counterpart to Barangay for Road Reblocking (Barugohay Norte - Barugohay Central Road - Brgy. Barugohay Central**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-010-000	**5. Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Barugohay Norte**							
	Property, Plant and Equipment							
	Sewer System	1-07-03-030					300,000.00	**300,000.00**
8000-000-3-1-10-011-000	**6. Financial Assistance / Counterpart to Barangay for Construction of Pathway to Sitio Puro (Second Phase) - Brgy. Barugohay Sur**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-013-000	**7. Financial Assistance / Counterpart to Barangay for Road Concreting in Sitio Tangpi - Brgy. Binibihan**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-014-000	**8. Financial Assistance / Counterpart to Barangay for Barangay Development Project - Brgy. Bislig**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-015-000	**9. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Caghalo**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-016-000	**10. Financial Assistance / Counterpart to Barangay for Road Surfacing (Brgy. Piloro - Brgy. Camansi - Brgy. Paglaum Road) - Brgy. Camansi**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-017-000	**11. Financial Assistance / Counterpart to Barangay for Construction of Covered Walk - Brgy. Canal**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-018-000	**12. Financial Assistance / Counterpart to Barangay for Construction of Pathway to Sitio Kuli - Kuli - Brgy. Candigahub**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-019-000	**13. Financial Assistance / Counterpart to Barangay for Construction of School Fence in Canfabi Elementary School - Brgy. Canfabi**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-020-000	**14. Financial Assistance / Counterpart to Barangay for the Construction of Pathway - Brgy. Canlampay**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-021-000	**15. Financial Assistance / Counterpart to Barangay for Road Opening - Brgy. Cogon**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-022-000	**16. Financial Assistance / Counterpart to Barangay for Road Concreting to Sitio Inagon - Brgy. Cutay**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-023-000	**17. Financial Assistance / Counterpart to Barangay for Construction of Public Toilet - Brgy. East Visorla**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-024-000	**18. Financial Assistance / Counterpart to Barangay for Construction of Riprap - Brgy. Guindapunan East**							
	Property, Plant and Equipment							
	Sewer System	1-07-03-030					250,000.00	**250,000.00**
8000-000-3-1-10-025-000	**19. Financial Assistance / Counterpart to Barangay for Repair and Improvement of Covered Court Roofing - Brgy. Guindapunan West**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-026-000	**20. Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Hiluctogan**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-027-000	**21. Financial Assistance / Counterpart to Barangay for Construction of Water System to Sitio Kapitungan - Brgy. Libo**							
	Property, Plant and Equipment							
	Water Suppy System	1-07-03-040					400,000.00	**400,000.00**
8000-000-3-1-10-028-000	**22. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Lower Hiraan**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					300,000.00	**300,000.00**
8000-000-3-1-10-029-000	**23. Financial Assistance / Counterpart to Barangay for Repair and Rehabilitation of Health Center - Brgy. Lower Sogod**							

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	Property, Plant and Equipment							
	Hospitals and Health Center	1-07-04-030					250,000.00	**250,000.00**
8000-000-3-1-10-030-000	**24. Financial Assistance / Counterpart to Barangay for Construction of Concrete Pathway - Brgy. Macalpi**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-031-000	**25. Financial Assistance / Counterpart to Barangay for Installation of Solar Street Lights Along the Barangay Road - Brgy. Manloy**							
	Property, Plant and Equipment							
	Power Supply System	1-07-03-050					250,000.00	**250,000.00**
8000-000-3-1-10-032-000	**26. Financial Assistance / Counterpart to Barangay for Construction of Child Development Center (Phase 2) - Brgy. Nauguisan**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					350,000.00	**350,000.00**
8000-000-3-1-10-033-000	**27. Financial Assistance / Counterpart to Barangay for Road Reblocking / Concreting - Brgy. Paglaum**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-034-000	**28. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Pangna**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-035-000	**29. Financial Assistance / Counterpart to Barangay for Road Concreting (in Lower Parag-um) - Brgy. Parag-um**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					500,000.00	**500,000.00**
8000-000-3-1-10-036-000	**30. Financial Assistance / Counterpart to Barangay for Construction of Covered Court (Phase 2) - Brgy. Parina**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-037-000	**31. Financial Assistance / Counterpart to Barangay for Improvement of Multi - Purpose Building - Brgy. Piloro**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-038-000	**32. Financial Assistance / Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Rizal**							
	Property, Plant and Equipment							
	Office Equipment	1-07-05-020					250,000.00	**250,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-039-000	**33. Financial Assistance / Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Sagkahan**							
	Property, Plant and Equipment							
	Office Equipment	1-07-05-020					250,000.00	**250,000.00**
8000-000-3-1-10-040-000	**34. Financial Assistance / Counterpart to Barangay for Road Concreting to Sitio Caulayanan & Luinab- Brgy. San Isidro**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					300,000.00	**300,000.00**
8000-000-3-1-10-041-000	**35. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. San Juan**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-042-000	**36. Financial Assistance / Counterpart to Barangay for Renovation of Multi - Purpose Hall - Brgy. San Mateo**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					300,000.00	**300,000.00**
8000-000-3-1-10-043-000	**37. Financial Assistance / Counterpart to Barangay for Construction of Tanod Outpost - Brgy. Sta. Fe**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-044-000	**38. Financial Assistance / Counterpart to Barangay for Flooring of Gym - Brgy. Tagak**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-045-000	**39. Financial Assistance / Counterpart to Barangay for Improvement of Multi - Purpose Pavement - Brgy. Tangnan**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-046-000	**40. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tigbao**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-047-000	**41. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tinaguban**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-048-000	**42. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Upper Hiraan**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-049-000	**43. Financial Assistance / Counterpart to Barangay for the Installation of Solar Street Lights - Brgy. Upper Sogod**							
	Property, Plant and Equipment							
	Power Supply System	1-07-03-050					250,000.00	**250,000.00**
8000-000-3-1-10-050-000	**44. Financial Assistance / Counterpart to Barangay for Road Shouldering - Brgy. Uyawan**							
	Property, Plant and Equipment							
	Road Networks	1-07-03-010					250,000.00	**250,000.00**
8000-000-3-1-10-051-000	**45. Financial Assistance / Counterpart to Barangay for Repair and Rehabilitation of Grouted Riprap - Brgy. West Visoria**							
	Property, Plant and Equipment							
	Sewer System	1-07-03-030					250,000.00	**250,000.00**
8000-000-3-1-10-069-000	**46. Construction of Covered Court (Phase 3) in Brgy. Jugaban**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					3,000,000.00	**3,000,000.00**
8000-000-3-1-10-070-000	**47. Construction of Multi - Purpose Building (Phase 1) - Brgy. Ponong**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					3,000,000.00	**3,000,000.00**
8000-000-3-1-10-071-000	**48. Construction of Market Stalls in Public Market - Brgy. Baybay, Carigara Leyte**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					2,500,000.00	**2,500,000.00**
8000-000-3-1-10-072-000	**49. Concreting of Multi - Purpose Pavement - Brgy. Sawang**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					900,000.00	**900,000.00**
8000-000-3-1-10-073-000	**50. Rehabilitation of Heroes Shrine Ground**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					250,000.00	**250,000.00**
8000-000-3-1-10-075-000	**51. Construction of Perimeter Fence at Evacuation Center and Warehouse in Brgy. Parag-um**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					3,000,000.00	**3,000,000.00**
8000-000-3-1-10-076-000	**52. Improvement of Maritime Police Station Monitoring Post - Carigara Wharf**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					300,000.00	**300,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-079-000	**53. Improvement of Drainage / Irrigation System along Pangna to Parina CIS (Phase II)**							
	Property, Plant and Equipment							
	Sewer System	1-07-03-030					5,000,000.00	**5,000,000.00**
8000-000-3-1-10-080-000	**54. Reroofing of Fish Shed House (Phase 1) Public Market**							
	Property, Plant and Equipment							
	Markets	1-07-04-040					600,000.00	**600,000.00**
8000-000-3-1-10-081-000	**55. Repair and Improvement of Market Building C - Brgy. Baybay**							
	Property, Plant and Equipment							
	Markets	1-07-04-040					1,000,000.00	**1,000,000.00**
8000-000-3-2-03-004-000	**56. Livelihood Assistance for Fisherfolks Projects**							
	Maintenance and Other Operating Expenses							
	Agricultural and Marine Supplies Expenses	5-02-03-100				300,000.00		**300,000.00**
8000-000-3-1-01-002-002	**57. Procurement of One Unit Garbage Dumptruck**							
	Property, Plant and Equipment							
	Transportation Equipment / Motorvehicles	1-07-06-010					4,100,000.00	**4,100,000.00**
3000-200-3-1-11-010-000	**58. Bloodletting Program**							
	Maintenance and Other Operating Expenses							
	Other Maintenance & Operating Expenses	5-02-99-990				300,000.00		**300,000.00**
3000-200-3-1-11-011-000	**59. Program on Rehabilitation and Treatment of Drug Dependents**							
	Maintenance and Other Operating Expenses							
	Other Maintenance & Operating Expenses	5-02-99-990				100,000.00		**100,000.00**
1000-000-3-1-01-032-000	**60. Official LGU Website Development and Installation**							
	Property, Plant and Equipment							
	Computer Software	1-07-01-010					400,000.00	**400,000.00**
1000-000-3-1-10-081-001	**61. Purchase of Lot for Carigara Municipal Cemetery**							
	Property, Plant and Equipment							
	Land	1-07-04-990					2,440,836.80	**2,440,836.80**
8000-000-3-1-10-082-000	**62. Construction of Food Park and Food Stalls along Boulevard (Phase 2) - Brgy. Ponong**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					6,000,000.00	**6,000,000.00**
1000-000-3-1-01-021-000	**63.) Purchase of CCTVs and Public Address System in Public Market Area and Commercial District**							
	Property, Plant and Equipment							
	Other Structures	1-07-04-990					3,500,000.00	**3,500,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	B.) Appropriation for Local Disaster Risk Reduction and Management (LDRRM) Programs/Projects (5% LDRRM FUND)							
	Programs/Projects and Activities:							
	70% of the 5% Municipal Disaster Risk Reduction & Management Fund							
	Disaster Preparedness:							
9000-000-3-3-01-004-000	**1. Purchase of Basic Medical Supplies and Equipment for Emergency Response Operations**							
	Maintenance & Other Operating Expenses							
	Medical Dental & Laboratory Supplies Expenses	5-02-03-080				350,000.00		**350,000.00**
	Property, Plant and Equipment							
	Machinery	1-07-05-110					150,000.00	**150,000.00**
9000-000-3-3-01-005-000	**2. Purchase of Mass Transport Vehicle for Evacuation**							
	Property, Plant and Equipment							
	Other Transportation Equipment	1-07-06-990					4,000,000.00	**4,000,000.00**
9000-000-3-3-01-006-000	**3. Purchase of Water Tanker Vehicle**							
	Property, Plant and Equipment							
	Other Transportation Equipment	1-07-06-990					3,829,788.49	**3,829,788.49**
9000-000-3-3-01-007-000	**4. Provision of Insurance / Premiums for Emergency Responders and / or Response Volunteers**							
	Maintenance & Other Operating Expenses							
	Insurance Expenses	5-02-16-030				50,000.00		**50,000.00**
9000-000-3-3-01-008-000	**5. Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency Responders**							
	Maintenance & Other Operating Expenses							
	Other Supplies and Materials Expenses	5-02-03-990				200,000.00		**200,000.00**
9000-000-3-3-01-009-000	**6. Stockpiling and Prepositioning of Non Food Items for Disaster Relief Operations**							
	Maintenance & Other Operating Expenses							
	Other Supplies and Materials Expenses	5-02-03-990				200,000.00		**200,000.00**
9000-000-3-3-01-010-000	**7. Conduct of Information Education Campaign / Advocacy Programs / Awareness Campaign on DRR and Climate Change Adaptation**							
	Maintenance & Other Operating Expenses							
	Other Supplies and Materials Expenses	5-02-03-990				140,000.00		**140,000.00**
	Other Maintenance & Operating Expenses	5-02-99-990				60,000.00		**60,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	8. Conduct of various DRRM related trainings and / or specialized skills trainings on disaster preparedness and response, search, rescue and							
9000-000-3-3-01-011-000	**8.1 Training on Camp Coordination and Camp Management**							
	Maintenance & Other Operating Expenses							
	Training Expenses	5-02-02-010				400,000.00		**400,000.00**
9000-000-3-3-01-012-000	**8.2 Conduct of Basic Emergency Response Orientation**							
	Maintenance & Other Operating Expenses							
	Training Expenses	5-02-02-010				350,000.00		**350,000.00**
	Disaster Prevention and Mitigation							
9000-000-3-3-01-013-000	**9. Updating of Climate and Disaster Risk Assessment**							
	Maintenance & Other Operating Expenses							
	Training Expenses	5-02-02-010				250,000.00		**250,000.00**
	Disaster Response							
9000-000-3-3-01-014-000	**10. Provision of Alternative Livelihood Relief of Assistance to Victims of Disasters**							
	Maintenance & Other Operating Expenses							
	Other Maintenance & Operating Expenses	5-02-99-990				50,000.00		**50,000.00**
	11. Unprogram Fund					2,373.45		**2,373.45**
9000-000-3-3-01-015-000	**30% Quick Response Fund of the 5% Municipal Disaster Risk Reduction and Management Fund CY 2025**	Fund ready for state of calamity				4,298,480.78		**4,298,480.78**
1000-000-3-1-01-010-000	Aid to Barangays	Additional aid to barangays received				245,000.00		**245,000.00**
1000-000-3-1-01-001-000	Data Consolidation & Production Program-Executive Services	Delivered basics services to the populace and well managed and executive Branch				1,688,000.00		**1,688,000.00**
1000-000-3-1-01-002-000	Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's	Provided subsides to Official of NGAs				780,000.00		**780,000.00**
1000-000-3-1-01-003-000	Lumpsum Appropriations for Terminal Leave Benefits	Terminal Leave Benefits for LGU Employees granted			2,534,879.59			**2,534,879.59**
1000-000-3-1-01-004-000	Lumpsum Appropriations for Monetization of Leave Credits	Monetized Leave Credits of LGU Employees granted			1,400,000.00			**1,400,000.00**
1000-000-3-1-01-005-000	Financial Assistance to Barangay, Police, Programs and Projects	Maintained peace and order situation in the Barangays				1,836,268.06		**1,836,268.06**
1000-000-3-1-01-006-000	Insurance of Vehicles and Government Buildings	Insured Vehicles and government buil[illegible]				100,000.00		**100,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-01-007-000	Lumpsum Appropriations for Office Supplies	Available Office Supplies				200,000.00		**200,000.00**
	Counterpart for Election Expenses				450,000.00			**450,000.00**
1000-000-3-1-01-008-000	Housing Program-Task Force on Relocation and Resettlement	Fund support for the relocation of the beneficiaries of the housing program				50,000.00		**50,000.00**
1000-000-3-1-01-025-000	Public Assistance and Complaint Desk Program (PACD)	Assisted Clients				208,000.00		**208,000.00**
1000-000-3-1-01-023-000	Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program	Establishment of Traffic Police				3,645,400.00		**3,645,400.00**
1000-000-3-1-01-024-000	Oplan Undas Program	Safe and Orderly conduct of Undas				200,000.00		**200,000.00**
1000-000-3-1-01-020-000	Local Anti-Criminality Action Plan	Sustained peace and order				273,784.00		**273,784.00**
1000-000-3-1-01-028-000	Maintenance of Municipal Cemetery	Maintained Municipal Cemetery				134,600.00		**134,600.00**
1000-000-3-1-01-029-000	Maintenance of LGU Buildings and LGU Grounds	Maintained LGU Buildings and LGU Grounds				2,390,400.00		**2,390,400.00**
3000-100-3-1-01-003-000	Financial Assistance to Day Care Teachers / Workers	Financial assistance to Day Care Teachers				900,000.00		**900,000.00**
1000-000-3-1-01-031-000	Duaw ha Barangay	Government Services delivered at grassroots level				100,000.00		**100,000.00**
3000-100-3-1-01-004-000	Education Support Program	Pupils and Student were given support in their education				50,000.00		**50,000.00**
3000-100-3-1-01-002-000	LGU Family Day program	Team building activity conducted for LGU Employee				150,000.00		**150,000.00**
1000-000-3-1-01-030-000	Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments	Maintained cleanliness in various public places				1,211,400.00		**1,211,400.00**
8000-000-3-1-01-000-000	Socio Cultural/Founding Anniversary Activities/Town Fiesta/Torugpo/Other Socio-Cultural Activities	Conducted socio cultural activities and awareness				4,000,000.00		**4,000,000.00**
	Sports and Wellness Development Program	Professional Services for Trainors, Coaches, Instructors/Purchased of sports equipment				50,000.00		**50,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-500-3-1-01-001-000	Talent and Skills Enhancement Program	Professional services for Trainors, Coaches, Instructors /Purchased of musical instruments and Sound system				50,000.00		**50,000.00**
3000-500-3-2-05-001-000	Gender and Development (GAD) Program	Attended GAD Training/Seminar Orientation on VAWC Law/Gender Sensitivity Training and other GAD related activities				200,000.00		**200,000.00**
3000-500-3-2-05-002-000	Program on Senior Citizen	Programs / Projects implemented for the welfare of Senior Citizen				799,000.00		**799,000.00**
3000-500-3-2-05-007-000	Person with Disablity Welfare Program	Programs and Pojects implemented for the benefits of PWDs				100,000.00		**100,000.00**
3000-500-3-2-05-003-000	Mutual Benefit Fund	Mutual benefit fund provided				100,000.00		**100,000.00**
3000-200-3-1-11-001-000	Medical and Dental Health Programs	Outreach programs to barangays conducted				558,000.00		**558,000.00**
3000-200-3-1-11-002-000	Health Program (PHILHEALTH)	LGU Support to Philhealth programs				503,800.00		**503,800.00**
3000-200-3-1-11-003-000	Financial Assistance to Barangay Health Workers (BHWs)	Budgettary Support to Brgy. Health Personnel, programs and projects				500,000.00		**500,000.00**
3000-200-3-1-11-004-000	Financial Assistance to Barangay Service Point Officers (BSPO)	Finanacial Assistance to BSPO				150,000.00		**150,000.00**
3000-200-3-1-11-005-000	Financial Assistance to Barangay Nutrition Scholar (BNS)	Well eduacated populace on nutrition				150,000.00		**150,000.00**
3000-200-3-1-11-006-000	Philhealth/Indigency Profiling and Monitoring Program	Philhealth programs implemented				331,800.00		**331,800.00**
3000-200-3-1-11-008-000	HIV/AIDS Prevention and Control Program	HIV/AIDS Prevention and control Program Implemented				421,400.00		**421,400.00**
	Nutrition Action Program					300,000.00		**300,000.00**
3000-200-3-1-11-010-000	Bloodletting Program					200,000.00		**200,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-200-3-1-11-012-000	Educational Program on Drug Abuse Control	Implemented educational programs that address Drug Abuse Control				50,000.00		**50,000.00**
3000-000-3-1-01-002-000	Solid Waste Management Program	Solid Waste Management Implemented				1,748,200.00		**1,748,200.00**
3000-000-3-1-01-002-001	Solid Waste Management-Operation of Ecological Solid Waste Management Park	Functional ESWMP				1,400,000.00		**1,400,000.00**
3000-000-3-1-01-001-000	Maintenance of Drainage Canal Programs	Maintained Drainage Canals				538,400.00		**538,400.00**
3000-400-3-1-01-000-000	Community Amenities	Maintained community amenities				2,317,443.62		**2,317,443.62**
3000-400-3-1-01-001-000	Community Development Program	Community Development Programs maintained				3,891,800.00		**3,891,800.00**
8000-000-3-1-01-002-000	Light a Tree/Light a Village	Promoted tourisnm in the Municipality				50,000.00		**50,000.00**
1000-000-3-1-01-011-000	Group Personal Accident Insurance	LGU Personnel Insured				50,000.00		**50,000.00**
3000-200-3-1-11-007-000	Operation and Maintenace of COVID19 Center	Response Programs against COVID 19 implemented				269,200.00		**269,200.00**
1000-000-3-1-01-014-000	Fire Prevention Month Celebration	Fund support for the Fire Prevention Month provided				121,500.00		**121,500.00**
1000-000-3-1-01-015-000	Fire Station Open House for School Activity	Fund support for the open house school provided				35,000.00		**35,000.00**
1000-000-3-1-01-012-000	Support to PLEB	Funds available for PLED activities				216,000.00		**216,000.00**
1000-000-3-1-01-013-000	Fund Support to Local Investments and Incentive Code	Fund support for LIIC provided				100,000.00		**100,000.00**
1000-000-3-1-01-017-000	Fund Support to Jail Management and Penology	fund support for the operations of BJMP				141,260.00		**141,260.00**
1000-000-3-1-01-018-000	Fund Support to Department of Interior and Local Government Office	Fund support for the operations of DILG office				332,850.00		**332,850.00**
1000-000-3-1-01-026-000	Repair and Maintenance of Government Buildings and Other Government Structures & Facilities	Repairs and maintenance of government facilities				100,000.00		**100,000.00**
8000-000-3-2-03-003-000	Bantay ASF sa Barangay Program	ASF free barangays				10,000.00		**10,000.00**
8000-000-3-1-10-004-000	Road Clearing and Anti Obstruction Program	Road cleared of any obstruction				10,000.00		**10,000.00**
3000-200-3-1-11-009-000	Tubercolosis Prevention & Treatment Program	TB-free LGU				10,000.00		**10,000.00**
	Health and Wellness Program	Healthy individuals				10,000.00		**10,000.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-500-3-1-01-000-000	Youth, Sports and Wellness Development Program	Youth welfare programs established				1,000,000.00		**1,000,000.00**
1000-000-3-1-01-019-000	Anti-Red Tape Act Program	fund support for anti-red tape act program				100,000.00		**100,000.00**
	Total Appropriations				**13,296,353.53**	**48,550,139.91**	**56,441,625.29**	**118,288,118.73**

Prepared by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANGPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Office of the Sangguniang Bayan**

Mandate : The Sangguniang Bayan, the legislative body of the municipality, shall enact ordinances, approve resolution and appropriate funds for the general welfare of the municipality and its constituents.

Vision : Enactment and implementation of Landmark legislation truly reflective of the will and aspiration of the people of Carigara, Leyte.

Mission : To enact legislative measures with excelence to forward the cause of effective self-government for the general welfare of the municipality of its contituents pursuant to existing rules and laws.

Organizational Outcome : Vice-Mayor's League of the Philippines, National and Leyte Chapter.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-03-000-000	A.) Personal Services	Service Rendered	Services Rendered		18,752,014.04			**18,752,014.04**
	B.) Maintenance & Other Operating Expenses					7,481,975.00		**7,481,975.00**
	1. Hold Regular and Special Sessions.		Hold atleast 4 Regular Session/ month and special as necessary	4 Regular Sessions/ month & special sessions as need arises				
	2. Approval of Municipal AIP and Annual Budget.		Timely Approval.					
	3. Approval of Barangay AIP and Annual Budget.		Timely Approval.	100% approved of AIP and Brgy. Budget.				
	4. Cash Advances Liquidation.		Timely Liquidation.	100% liquidated				
	5. Maintain Library and Museum.		Improve the maintenance.	100% maintained				
	6. Passage of Appropriate Ordinances.		Approve appropriate ordinances.	Atleast 10 Ordinances approved				
	7. Amendment to the Tax Ordinance & CLUP.		Tax ordinances and CLUP amended.	100% amended.				
	8. Amendment to other Obsolete Ordinances.		Absolute Ordinances amended	Aleast 25% amended.				
	9. Conduct Session to the Barangay.		Conduct atleast 4 session to Brgys.	4 Session to the Brgys. Conducted.				
	C.) Property, Plant & Equipment						250,000.00	**250,000.00**
1000-000-3-1-03-000-001	Research and Development Program		Services Rendered		521,703.72	2,238,400.00		**2,760,103.72**
1000-000-3-1-03-000-002	Repair & Maintenance of Municipal Building		Services Rendered			729,600.00		**729,600.00**
1000-000-3-1-03-000-003	Session to Barangay/Sangguniang Consultation / Assessment		Conduct atleast 4 session to Brgys.	4 Session to the Brgys. Conducted.		100,000.00		**100,000.00**
1000-000-3-1-03-000-005	Repair and Improvement of Fountain and Comfort Room at SB Premises		Services Rendered				1,000,000.00	**1,000,000.00**

Prepared by:

HON. JIMMY A. CAMPOSANO
Municipal Vice-Mayor

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Sangguniang Bayan Secretary Office**

Mandate : SB Secretary's office shall take charge of the secretariat services of the Sangguniang Bayan.
Vision : To maintain an efficient and effective documentation & custody of Legislative documents.
Mission : To provide information and delivery of secretariat services with utmost excellence and efficiency to the public.
Organizational Outcome : CLHSS - Provincial & Leyte Chapter (Chapter of Leyte Association of Secretary to the Sanggunian) and Philippine League of Secretary to the Sanggunian.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-03-000-004	A.) Personal Services	Service Rendered	Services Rendered		4,536,479.30			**4,536,479.30**
	B.) Maintenance and Other Operating Expenses					622,600.00		**622,600.00**
	1. Attend meeting/sessions of the Sangguniang and maintain a reliable journal of its proceedings. 2. Record in a book kept for the purpose, all ordinances/resolution enacted or adopted by the sangunian,with the date of passage and publications thereof. 3. Forward to the SP copies of duly approved ordinances/resolution Provide administrative/Ligeslative assisstance to the office of the Mun. Vice Mayor. 4. Provide assisstance to the secretariat staff for effective record keeping and documentations,processing of vouchers,payroll and cash advance liquidations.		100% attendance to session. 100% of journals maintained. 100% recording of resolution/ ordinances. 100% submission to SP. 100% administrative/ligeslative assistance to the Vice-Mayor. 100% record keeping/ documentation.	Atleast 4 session/ a month as need arises. Binding of all resolution resolution & ordinances As needs arises. At least 5 to 10 clients /day As needs arises.				

Prepared by:

ROMEO M. VICJAN
SB Secretary
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Administrator's Office**

Mandate : The Office of the Municipal Administrator shall develop plans and strategies on management, programs and shall assist in coordinating the works of all LGU officials under the supervision, direction and control of the mayor.

Vision : To have a well-coordinated LGU functionalities, officers and employees who as a team, will deliver an efficient, effective and responsives services to the public.

Mission : To provide and achieve an efficient, effective and responsive services to the general public.

Organizational Outcome : A safe and resilient municipality

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-03-2-01-001-000	**A.)** Personal Services	Service Rendered	Services Rendered		3,655,716.12			**3,655,716.12**
	B.) Maintenance and Other Operating Expenses					1,873,892.00		**1,873,892.00**
	1. Coordinate all department heads in trying to improve the delivery of service to the public.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	2. Coordinate with Sangguniang Bayan to push for the passage of ordinances and resolution to improve the delivery of services to the public.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	3. Coordinate with association of Barangay Captains to ascertain the needs of each and every barangays.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	4. Coordinate with MDDRMO and other national agencies in order to rduce, manage and respond to man-made and natural disaster.	Management & Administrative Services	Regular Meeting Conducted.	100% regular meeting to be conducted				
	5. Device plans and strategies to have a professional, efficient and effective LGU functionalities.	Management & Administrative Services	ARTA Compliant.	100% regular meeting to be conducted				
1000-000-03-2-01-002-000	Data Consolidation & Production Program - Administrative Services 1. Develop management & administration related plans strategies upon approval of the LCE	Service Rendered Management & Administrative Services	Full and properly implemented	100% to be implemented		625,000.00		**625,000.00**

Prepared by:

ATTY. WENCESLAO L. NARIDO JR.
Municipal Administrator
Mun. Gov't. Dep't. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Office of the Municipal Mayor/ Human Resource Management Division**

Mandate : Ensure that the civil service law, rules and regulations are implemented and that civil servants/employees are protected.

Vision : To attain professionalism throughout the organization by recognizing and utilizing individual skills and talents.

Mission : Aims at increasing the productivity of employees and improvement service delivery to clients to a higher productivity.

Organizational Outcomes : Leyte Council of Human Resource Practitioners.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-3-1	**A.) Personal Services** **B.) Maintenance and Other Operating Expenses** **C.) Property, Plant & Equipment**	LGU employees are knowledgeable and skilled enough towards delivery		Services Rendered	1,190,576.44	385,085.00	0.00	**1,190,576.44** **385,085.00** **0.00**
3000-100-3-2	**2.) Public Employment Service Office (PESO) Management Services:**	Provided assistance in generating employment				468,685.00		**468,685.00**
	a.) Special Program for the Employability of Students (Other MOOE)					294,250.00		**294,250.00**
	b.) Career Guidance & Employment Coaching					215,100.00		**215,100.00**
	c.) Job Fair					70,105.00		**70,105.00**
	d.) Skills Training / Upgrading Assessment for Employability					148,690.00		**148,690.00**
	e.) Capacity development training to accredited CSO & Year - End Assessment					54,460.00		**54,460.00**
	f.) Organize the Barangay Employment Service Officers					45,350.00		**45,350.00**
	g.) Tupad Orientation and Payout					60,000.00		**60,000.00**
	h.) LGU Counterpart for Livelihood Grant from DOLE to Qualified Beneficiaries					200,000.00		**200,000.00**
3000-100-3-3	**1.) Human Resource Management Program:**	Effective and Efficient LGU manpower						
	a.) Formulation of Human Resource Development (HRD) Plan					57,500.00		**57,500.00**
	b.) Activities for the Civil Service Month					290,750.00		**290,750.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-3-3	c.) Orientation on Employees Right on Welfare and Benefits					37,500.00		**37,500.00**
	d.) Conduct of Mental Health Awareness					40,755.18		**40,755.18**
	e.) Conduct of Spiritual Wellness					91,250.00		**91,250.00**

Prepared by:

JOCELYN M. INGRATO
OIC/Human Resource Management Office
Administrative Officer I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2024

Department/Office: **Municipal Planning & Development Office**

Mandate : As mandated by law, the Municipal Planning and Development Office shall function as the backbone of a Local Government Unit. Thus, the office formulates development plans and policies for the consideration of the local development council. Moreover, MPDO pertakes in conducting researches, studies and activities needed for planning and implementation and programs. Sectoral plans commenced by different functional groups and people participation should also be incorporated and promoted by the office respectively
Likewise MPDO is also responsible for preparing development, planning documents, analyzing financial patterns and recommending economic plans & policies for the local government concerned.

Vision : An organization striving for an excellent provision of development planning proficiences that will act as as catalyst of change towards sustainable growth and progress of the municipality.

Mission : Delivery of socio-economic abd physical planning services utilizing appropriate modern technololgy and new innovation, working in harmony with key players of development that promote broader paricipation of community.

Organizational Outcomes : Integrate and Coordinate all sectoral plans and studies undertaken by the different functions, groups or agencies.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-09-001-000	Planning, Monitoring and Evaluation Program	Planning, Monitoring and Evaluation Services	Percentage of PPAs in the Appropriation Ordinance derived from the duly approved AIP	100%	4,906,230.48	736,500.00		**5,642,730.48**
			Percentage of project proposals prepared	50%				
			Percentage of projects implemented and monitored	> 75%				
1000-000-3-1-09-002-000	Data Consolidation & Production Program - Planning Services		Percentage of clients issued with zoning certificates and locational clearances within the prescribed time in the citizen's charter	> 90%		632,200.00		**632,200.00**
			Percentage of barangays with updated Barangay Profile	> 80%				
1000-000-3-1-09-003-000	Formulation of Comprehensive Land Use Plan	CDRA and Sectoral Plans	Number of Training Phases completed	3		2,635,000.00		**2,635,000.00**
1000-000-3-1-09-004-000	KALAHI - CIDSS NCDDP	Proposals for sub-projects	Number of proposals for sub-projects submitted within the timeline	100% of all proposals		3,030,840.00		**3,030,840.00**
1000-000-3-1-09-004-000	Community Based Monitoring System (CBMS)	CBMS data	Number of trainings attended/conducted for the proper usage of the CBMS data	2		100,000.00		**100,000.00**
02/03/8000	Environmental Management Services	Environmental Management Services	Percentage of waste diverted	>40%		647,800.00		**647,800.00**

Prepared by:

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Civil Registrar Office**

Mandate

1. The Civil Registrar shall be responsible for the civil registration program in the local government unit concerned, pursuant to the Civil Registry Law, the Civil Code, and other pertinents laws, rules, and regulations issued to implement them.
2. Develop plans and strategies and upon approval thereof by the mayor, implement the same, particularly those which have to do with civil registry programs and projects which the mayor is empowered to implement and which the Sangguniang Bayan is empowered to provide for under this code.
3. Accept and enter immediately upon receipt all registrable documents and judicial decrees affecting the civil status of persons in the appropriate civil registry books.
4. Transmit to the Office of the Civil Registrar General, within the prescribed period, duplicate copies of registered documents required by law.
5. Issue certified transcript or copies of civil registry documents upon payment of prescribed fees.
6. Coordinate with the Philippines Statistics Authority in conducting educational campaigns for vital registration and assist in the preparation of demographic and other statistics for the Local Government Unit concerned.

Organizational Outcome Complete registration of vital events.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-12-001-000	**A.)** Personal Services	Services Rendered			2,825,931.96			**2,825,931.96**
	B.) Maintenance and Other Operating Expenses					372,908.00		**372,908.00**
	1. Registration of Births, Marriages, Deaths		No. of documents registered	100%				
	2. Accept documents for processing under RA 9048, 10172, 9858, 9252, court decrees	Civil Registry services processed documents	No. of petitions accepted and acted within the prescribed	100%				
1000-000-3-1-12-002-000	Kasalang Bayan Program	Conducted Kasalang Bayan	No. of applicants for kasalang bayan	100%		150,000.00		**150,000.00**
1000-000-3-1-12-003-000	Data Consolidation & Production Program - Civil Registry Services	Services Rendered				110,600.00		**110,600.00**

Prepared by:

SALVACION P. AGUDERA
Municipal Civil Registrar
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. NANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Budget Office**

Mandate : The Municipal Budget Office is tasked in the overall programming and management of the budgetary allocation for the government needed in the implementation of programs, projects and activities (PPAs) and shall provide technical and staff services to the Chief Executive and other local officials on budgetary and other related matters.

Vision : Quality Budgetary Services effectively and timely delivered.

Mission : To provide technical support and services in the processing of budgetary requirements of the LGU to defray financial obligations of offices, employees, suppliers, non - government organization and government agencies through effective programming of income and expenditures.

Organizational Outcome : Leyte League of Local Budget Officers Inc. (LLELBO Inc.) and Regional Association of Local Budget Officers Inc. (REALBO Inc.) and Philippine League of Local Budget Officers (PHILLBO Inc.).

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	A.) Personal Services		Services Rendered		1,971,633.46			**1,971,633.46**
	B.) Maintenance and Other Operating Expenses					579,553.94		**579,553.94**
1000-000-3-1-08-001-000	1. Budgetary Reorientation/Training to Brgy. Officials & SK		Training Conducted. Training Conducted.	1 training to Brgy. Officials 1 training to SK Officials				
	2. Monitor Budgets of the Municipality, 49 Barangays, & 49 SK		49 Brgy. Annual Budgets & 49 Brgy. Supplemental Budgets reviewed & indorsed to Sangguniang Bayan 1 Annual Budget of the Municipality reviewed & indorsed to Sangguniang Bayan. Review & Indorsed 49 SK Budgets	49 Brgy. Annual Budgets 88 Supplemental Budgets 49 SK Annual Brgy. Youth Investment Program (ABYIP) & Annual Budget with 40 SK Supplemental Budgets				

Prepared by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dep't Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Accounting Office**

Mandate : The Municipal Accounting Office shall take charge of the Accounting Services of the municipality especially on financial matters, conditions, and operations.

Vision : Become an organization that supports and develops integrity through valued partnership with the administration and community.

Mission : To ensure compliance with applicable laws, accounting and auditing rules and regulations, and established accounting standards and;

: To promote accuracy, reliability, completeness and timeliness in recording government financial transactions.

Organizational Outcome : Minimal financial audit observations with corresponding full audit compliance supported by reliable financial reports.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-07-001-000	A.) Personal Services	Services Rendered	Services Rendered		3,891,937.69			**3,891,937.69**
	B.) Maintenance and Other Operating Expenses					631,010.00		**631,010.00**
	1. To report on financial position and result of operation of the municipality for the information of all agencies, officials & officers concerned. 2. Monitor submission and record official barangay transaction upon transmittal to the accounting office 3. Journalize financial transaction and submit all necessary reports of all fund cluster and special accounts using IPSAS at COA (among others.) 4. Monitor compliance of accounting and auditing rules and regulations in the collection disbursement of government funds both for municipal & barangay level. 5. Review supporting documents when processsed to ascertain compliance with established regulations, laws & guidelines.	Financial Statements Journal, JEVS and other supporting documents	Financial statement is submitted not later than February 14. Monthly financial transaction documents submitted on time Reliable and accurate financial reports submitted not later than 10th day of the ff. month Proper income and disbursements classification and compliance with required documents Zero audit suspensions & disallowances					
	C.) Property, Plant & Equipment	Accounting system software	Brgy. financial reports submitted on time				800,000.00	**800,000.00**
1000-000-3-1-05-002-000	Data Consolidation & Production Program - Accounting Services		Services Rendered			429,200.00		**429,200.00**

Prepared by:

MARVIN B. CLAROS JR.,CPA
Municipal Accountant
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Treasurer's Office**

Mandate : The Municipal Treasurer's Office perform duties provided for under Book II of the Local Government Code and perform other duties and functioned prescribed by law or ordinances.

Vision : A partner organization particularly in collection, custody and disbursement of funds with effective, responsible, honest and competent staff to support in attainment of progress and financial stability of the municipality.

Mission : To generate revenues thru efficient collection of taxes, fees and charges accuring to the Local Government of Carigara in accordance with existing laws and ordinances.
: To take custody and exercise proper management of funds of the municipality.
: To sustain and maintain the financial needs of the municiupality.
: To deliver quality treasury services to clientele with honesty, dignity and integrity.

Organizational Outcome : Quality and Efficient Financial and Treasury Services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
1000-000-3-1-05-001-000	A.) Personal Services		Services Rendered		6,706,439.82			**6,706,439.82**
	B.) Maintenance and Other Operating Expenses					1,906,829.00		**1,906,829.00**
	1. Capacity Enhancement Training for Revenue Collection Clerks and other MTO staff	Attendance to capacity enhancement training	Seminar/Training on capacity enhancement attended	1-2 trainings or seminars in a year				
	2. IEC & Tax campaign	Flyers disseminated, tarpaulins and banners displayed on strategic areas and conducting Bandilyo han Tesorero	Increase awareness of public on deadline of paying taxes and increase awareness on the importance of paying taxes	100% collection efficiency				
	3. Tax Mapping	Inventory of business establishments	80% of business establishments	100% of business establishments				
	Market and Slaughterhouse Office	More frontline staff creating convenience to transacting public	Provision of priority paying windows	100% completed				
	5. Tax and Non-Tax Collection	Collected taxes, fees and other non-tax revenues	Increase collection by 20%	100% collected				
		Report of Collections and Deposits (RCD)	Prepared within the day	RCD prepared for every collection day				
	6. Delinquency Notification saturation drive for all deliquent tax payers and application of administrative and legal action for non compliance	Letter/communication prepared and delivered	80% of deliquent taxpayers served notices	100% of deliquent taxpayers served notices				
	7. Real PropertyTax Account Register/ Business License Cards	RPTAR/Business License Cards updated	RPTAR/Business License cards maintained and	100% implemented				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
			inventory done every quarter					
	8. Disbursements	Report of Checks Issued	RCI prepared for all paid vouchers	5 days every end of the month				
		Reports of Disbursements	RCD prepared after disbursement of payroll	5 days every end of the month				
	9. Books of Accounts (Cash Books)	Books of Account (Cash Book maintained)	Updated Books of Accounts (Cash Book)	100% accomplished				
	10 Electronic Statement of Revenues and Receipts	eSRE Report	eSRE Report prepared within 20 days after the end of a quarter	4 reports prepared and submitted				
	11. Reports of Accountability for accountable forms	RAAF prepared	5 days every end of the month	1 report every month				
	12. Consolidated reports of accountability for accountable forms	CRAAF prepared	5 days every end of the month	1 report every month				
1000-000-3-1-05-001-000	**C.) Property, Plant & Equipment**						60,000.00	**60,000.00**
1000-000-3-1-05-002-000	Data Consolidation & Production Program - Treasury Services		Services Rendered			605,800.00		**605,800.00**
8000-6-2	Operation & Maintenance of Market/ Public Market		Services Rendered			4,969,000.00		**4,969,000.00**
8000-6-3	Revenue Generation Program		Services Rendered			605,800.00		**605,800.00**
8000-6-5	Operation of Slaughterhouse		Services Rendered			1,464,400.00		**1,464,400.00**

Prepared by:

JULIET R. HANOPOL
Municipal Treasurer
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Assessor's Office**

Mandate : The Office of the Municipal Assessor will take charge of the discovery, classification, appraisal, assessment and valuation of all real properties within the territorial jurisdiction.

Vision : The Municipal Assessor's office is tasked, among others, to have an efficient and effective delivery of services to its constituents relative to appraisal & assessment of real property for prupose of taxation.

Mission : The Office of the Municipal Assessor shall establish a systematic method of real property assessment by installing & maintaining a real property identification & accounting system and exercise the function of appraisal and assesstment primarily for taxation purposes of all real properties within the locality.

Organizational Outcome : Provincial Assessor's Office Tacloban City and Bureau of Local Gov't. Finance (BLGF) Region VIII.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	A.) Personal Services	Services Rendered	Services Rendered		2,779,121.20			**2,779,121.20**
	B.) Maintenance and Other Operating Expenses					424,600.00		**424,600.00**
1000-000-3-1-06-001-000	1. Records management services.	Updated newly transferred/discovered revised properties.	100% Recorded Updated.					
	2. Appraisal/Assessment of all real properties.	100% Appraised/Assessed	Services Rendered.					
	3. Issuance of certified true copies, certifications of any record relative to assessment.	100% issued any record relative to assessment.	Services Rendered.					
	4. Attend to seminar/workshop/conferences.	100% attended.	Attend seminar/workshop/ for personal growth & development.					
	5. Attend to sub-poenas, DUCES TECUM.	100% attended the sub-poenas call before the designated courts.	100% Attended.					
	C.) Property, Plant & Equipment						80,000.00	**80,000.00**
1000-000-3-1-06-002-00	Real Property Tax (RPT) Assessment Program	Services Rendered	Services Rendered			331,800.00		**331,800.00**

Prepared by:

ENGR. LYNDON D. GO
Municipal Assessor
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Health Office**

Mandate : Health caring empowered carigara thru effective integrated quality health care.

Vision : Health caring empowered carigara thru effective integrated quality health care.

Mission : Provide Integrated quality care to improve of life for all the carigaranon specially the poor thru community participation & collaboration.

Organizational Outcome : Leyte Integrated Health Association.

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-200-3-1-11-000-000	A.) Personal Services			Services Rendered	14,199,094.58			**14,199,094.58**
	B.) Maintenance and Other Operating Expenses					2,244,616.38		**2,244,616.38**
	1. HIV-AIDS		100% of target population are well-informed and eduacted regarding HIV-AIDS and its prevented measures			Brochures/leaflets Tarpaulin, paper, pentel pen Snacks(1100pxs x 20.00) 22,000 Adolescent Room, Tables		
	2. Adolescent Friendly Program-Program for Young		100% of teenagers sre free from pregnancy related activities and the like.			Chairs Brochures/leaflets Electric Fan No. 2		
	3. SAGIPIN BATANG KALGARA (SABAKA)		Strict implementation of RA 9165			National Fund		
	4. HIV Program					326,340.00 Monobloc Chairs 30 pcs. Monobloc Tables 2 pcs. 1 Laptop and 1 printer with scanner long bond paper size and MEDS, PPE Bond Paper Short and Long		
	5. Tuberculosis Program					576,453.80 (MEDS. PPE & Disinfectants)		
	6. Maternal and Child Health Program					National Fund		
	7. Mental Health Program					National Fund		
	8. Leprosy Program							

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
	9. Non-Communicable Disease Program		A.O. No. 2012-0029			783,935.00 (Diabetis and Anti-Hyperthensive Drugs 190,525.00 (MEDS)		
	10. Communicable Disease Program		Implementation of RA 11332					
	11. Blood Donation Program		Implementation of RA 7719			1,000,000.00 (Food Packs, etc.)		
	12. Nutrition Program					National Fund		
	13. Dental Health Program		Proclamation No. 559, RA 9484			207,500.00 (MEDS & Supplies)		
	14. Water, Sanitation & Hygiene		Implementation of P.D. 856			306,800.00 (Misting Machine, Sonoma Board, etc.)		

Prepared by:

DR. MA. BELLA V. PROFETANA, MP, FPAMS
Municipal Health Officer
Mun. Gov't. Dept. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Social Welfare & Development Office**

Mandate : The Municipal Social Welfare Development Office is committed to the care, protection and rehabilitation of the segment of country's population (individual, family and community) who have the least in life in terms of mental, physical, social well-being that needs social welfare assisstance and social work intervention in order to restore their social functioning and participating national development.

Vision : That the social functioning of the whole populace of the Municipality of Carigara will be strengthened with the provision of Government (NGAs/LGU) programs & services.

Mission : To provide interventions/oppurtunities that will uplift the living condition of the distressed & disavantaged individual, families & communities and enable them to become self-reliant and actively participate in national development.

Organizational Outcome : Effective and Efficient Social Welfare Services.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-6-1-000-000	Personal Services		Services Rendered		6,763,758.36			**6,763,758.36**
	Maintenance & Other Operating Expenses		Services Rendered			740,000.00		**740,000.00**
	Property, Plant & Equipment		Services Rendered				130,000.00	**130,000.00**
3000-100-6-1-1-000-004	**1. Child Development Program/NCDC Operations** National Children's Month Celebration	Social Welfare and Development Services	Presented different talents and skills of Day Care Children	90% of Day Care Children participated in the national children month celebration		1,222,740.00	125,000.00	**1,347,740.00**
	Training workshop of child development workers in the management of ECCD programs & services	Social Welfare and Development Services	ECCD Programs and Services	50% of child development centers ready for accreditations				
	Purchase and installation of different corners and constructions of playground facilities at NCDC	Social Welfare and Development Services	0-4 years old children enrolled and registered thru National Enrollment Tracking System (NETIS) in a well ventilated and organized classroom where children learn, enjoy, play and feed.	80% availed the services of NCDC				
3000-100-6-1-1-000-005	**2. Local Council for the Protection of Children** Local Council for the Protection of Children Program (LCPC)	Social Welfare and Development Services	Implementation of LCPC Plan of activities for the Survival, Protection, Participation & Development of Children	90% of LCPC plans implemented		1,214,600.00		**1,214,600.00**
3000-100-6-1-1-000-006	**3. Social Welfare Programs (Emergency Assistance Program)** Assistance to individuals in Crisis Situation (AICS) to all qualified clientele group	Social Welfare and Development Services	Client in distessed situations able to cope from crisis situation and restore their normal finctioning			1,264,050.00		**1,264,050.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
3000-100-6-1-1-000-007	**4. Person's with Disability Welfare Program** Social Services for PWDs	Social Welfare and Development Services	Implementation of PWD and Services	90% of PWD Programs and Services implemented		893,960.00		**893,960.00**
3000-100-6-1-1-000-010	**5. Population / Nutrition Action Program** Population Management Program	Population Services	Rendered Populations Services	90% of target clientele group availed population services		500,950.00		**500,950.00**
3000-100-6-1-1-000-008	**6. Youth Welfare Program** Special Social Services for (CICL and CAR)	Social Welfare and Development Services	Special social services for Youth availed	90% of target barangay availed social services for youth		83,000.00		**83,000.00**
3000-100-6-1-1-000-011	**7. Family Welfare Program** Special Social Services for Solo Parents	Social Welfare and Development Services	SSS for Solo Parents availed	80% of Targeted Solo Parents Served		261,153.00		**261,153.00**
3000-100-6-1-1-000-009	**8. Women Welfare Program** Women Month Celebration (MCAT-VAWC)	Social Welfare and Development Services	Annual National Activites for women observed and iniated to highlight the empowerment of women	1,000 women participated in one day activity		352,500.00		**352,500.00**
3000-400-6-4	**9. Livelihoood Development Program** Livelihood Development Program for Drugs surenderers/Plea bargainers, PDLs, 4 PsGraduates and Solo Parents	Social Welfare and Development Services	After Care Services	60 qualified clients availed livelihood assistance grant		550,396.00		**550,396.00**

Prepared by:

EVELYN A. GRANADOS
Municipal Social Welfare & Development Officer
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Agriculture's Office**

Mandate : Delivery of basic agricultural and support services

Vision : A dynamic and resilient agricultural community with a modernized and self-reliant farmers and fisherfolks under a competitive and responsible governance.

Mission : Increase income of farmers and fisherfolks, thereby contributing to the achievement of municipal goal of alleviating poverty, generating productive opportunities, fostering social justice.

Organizational Outcome : An effective , productive and well-managed Agricultural extension workers serving the office clientele.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
				(Php)	(Php)	(Php)	(Php)	(Php)
8000-000-3-2-03-000-000	A.) Personal Services	Formulated Agricultural Development Plans	Services Rendered		4,645,480.22			**4,645,480.22**
	B.) Maintenance and Other Operating Expenses					1,939,575.00		**1,939,575.00**
	C.) Property, Plant & Equipment						1,100,000.00	**1,100,000.00**
8000-000-3-2-03-001-000	**1.) Fishery & Aquatic Resource Management Program**	Implemented Fishery Programs						
	a.) Personnel Services					1,868,200.00		**1,868,200.00**
	b.) Extension Services, Education & Trainings					194,376.00		**194,376.00**
	c.) Procurement of Patrol Boats, Equipments & Supplies for Enforcement of fishery Law					310,000.00		**310,000.00**
	d.) Maintenance of Fish Sanctuary & Mangrove Nursery					10,000.00		**10,000.00**
8000-000-3-2-03-002-000	**2.) Farm Productivity Enhancement Program**	Increased Farm Produce						
	a.) Personnel Services					819,600.00		**819,600.00**
	b.) Extension Services, Education & Trainings					613,670.00		**613,670.00**
	c.) Farm Production Support					1,589,000.00		**1,589,000.00**
	d.) Prevention of Animal Pests and Diseases					86,150.00		**86,150.00**
	e.) Artificial Insemination for Cattle and Poultry					14,000.00		**14,000.00**
	f.) Prevention of Plant Pests and Diseases					41,000.00		**41,000.00**
	g.) Agri - Trade Fair					155,000.00		**155,000.00**
	h.) Rehabilitation of Bantay Dagat Office (Phase I)					100,000.00		**100,000.00**

Prepared by:

JOSEFINA J. JOSOL
Municipal Agriculturist
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Engineering Office**

Mandate : Enforcement of P. D. 1096 (National Buiilding Code of the Phillipines and its IRR)
Vision : To ensure public safety by providing quality infrastructure in support for vibrant local economic development of the municipality under a competent and responsible leadership.
Mission : To provide quality engineering services for the development of the municipality as a center of competitive trade and industry in Leyte.

Organizational Outcome : Philippine Institute of Civil Engineers (PICE Leyte Chapter) and Philippine Association of Building Officials (PABO) Leyte Chapter.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-001-000	A.) Personal Services		Services Rendered		6,427,485.74			**6,427,485.74**
	B.) Maintenance and Other Operating Expenses		Services Rendered			703,342.00		**703,342.00**
	1. To Administer the Engineering Office.	As need arises	Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure dev't. and public works in general of the municipality.					
	2. To Supervise and Control all LGU Infrastructure Projects.	Recommend approval of Proposed infrastructure projects both for Local and barangays at least 3-5 projects per week	Advise the mayor on infrastructure, public works and engineering matter. Administer , coordinate, supervise and control the construction, maintenance, improvement and repair of roads, bridges and other engineering and public works projects f the municipality.					
	3. To Check and Verify the Structural Design and Working Plan together its Program of Works for Both Local and Barangay Projects.	At least 3 -5 Proposed infra projects per week both for Local & brgy.	100 % of the proposed Infra projects for both Local and Brgys verified and checked. Provide engineering services including investigation and survey engineering designs, feasibility studies and projects management .					
	4. To Approve and Issue Building Permit in Compliance with P.D. 1096., otherwise known as the National Building Code of the Philippines and its IRR.	At least 4 approved Bldg. permits issued per month.	Act as Local Building Official.					
	5. Institute Continuing Personnel Development and Training of All Engineering Personnel for their Skill Enhancement.	At least 1-2 Trainings per year.						
8000-000-3-1-10-001-000	C.) Property, Plant & Equipment						0.00	**0.00**

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
8000-000-3-1-10-001-001	Data Consolidation and Production Program - Engineering Services		Services Rendered			673,000.00		**673,000.00**
8000-000-3-1-10-001-001	Operation and Maintenance of Motorpool		Services Rendered			5,273,849.61	250,000.00	**5,523,849.61**

Prepared by:

ENGR. MA. EVELYN P. REYES
Municipal Engineer
Mun. Gov't. Dep't. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

MANDATE, VISION/MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS FY 2025

Department/Office: **Municipal Disaster Risk Reduction & Management Office**

Mandate : The Municipal Disaster Risk Reduction and Management Office shall responsible for setting the direction, development, implementation and coordination of disaster risk mangaement programs within their territorial jurisdiction.

Vision : We envision the Municipality of Carigara as a safe, climate change-adaptive and disaster-resilient community gearing towards sustainable development and growth.

Mission : Ensure efficient implementation of the disaster risk reduction and management programs, projects and activities with the active participation of all stakeholders, thereby preventing the loss of lives and damage to properties brought about both by natural and man-made disaster or calamity.

Organizational Outcome : Safer, adaptive and resilient Carigaran-ons towards sustainable development.

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
9000-000-3-3-01-000-000	**A.)** Personal Services		Services rendered		4,978,223.82			**4,978,223.82**
	B.) Maintenance and Other Operating Expenses					4,067,898.00		**4,067,898.00**
	1. Provision of basic medical emergency and patient support response	DRRM Services	Percentage of basic medical emergency and patient support responses provided within the timeframe	90% of basic medical and patient support responses				
	2. Provision of land ambulance conduction	DRRM Services	Percentage of land ambulance conduction facilitated within the time frame	90% of land ambulance conduction				
	3. Facilitate multi-hazrds drills in the community	DRRM Services	No. of barangays facilitated with multi-hazards drills	49 Barangay				
	4. Conduct of various DRRM IEC advocacy campaigns, orientation	DRRM Services	No. of activities conducted	At least 2 DRRM activites conducted each				
	5. Implement the MDRRM Plan	DRRM Services	Percentage of utilization rate of the 70% Disaster Preparedness and Mitigation component of the MDRRMIP	At least 60% of the 70% Disaster Preparedness and Mitigation of MDRRMIP utilized				
	6. Disseminate information and raise public awareness on disaster risk information and other weather distubances	DRRM Services	No. of disaster risk information and weather distubances disseminated	As need arises				
	7. Facilitate the conduct of MDRRMC meeting	DRRM Services	No. of MDRRMC meeting conducted in every quarter	At least 1 MDRRMC meeting conducted				

AIP Reference Code	Program/Project/Activity Description	Major Final Output	Performance / Output Indicator	Target for the Budget Year	Proposed Budget for the Year (Php)			
					PS	MOOE	Property, Plant & Equipment	Total
					(Php)	(Php)	(Php)	(Php)
				quarterly				
	8. Facilitate the periodic service maintenance of the DRRM Vehicles	DRRM Services	No. of DRRM vehicles maintained quarterly	7 DRRM vehicles maintained quarterly				
	9. Facilitate the issuance of license and insurance of the DRRM equipment	DRRM Services	No. of DRRM equipment with license and comprehensive insurance	7 DRRM vehicles with license and comprehensive insurance; 1 reapeater 2 fixed base station, 5 mobile base station & 35 handheld radios with license				
	10. Performs basic clerical and organization task such as but not limited to compilation, filing and consolidated of DRRM documents and other correspondences	DRRM Services	Percentage of DRRM documents and other correspondences kept opn file	100 % of DRRM documents and correspondences				
9000-000-3-3-01-000-000	**C.)** Property, Plant and Equipment						265,000.00	**265,000.00**
9000-000-3-3-01-000-001	Data Consolidation and Production Program - MDRRM Services/Emergency Response Program 24/7 MDRRM	DRRM Services	Services rendered			3,489,600.00		**3,489,600.00**
9000-000-3-3-01-000-002	National Disaster Resilience Month Celebration	DRRM Services	Number of activites conducted in relation to NDRM celebration	At least 2 activites conducted		85,000.00		**85,000.00**
9000-000-3-3-01-000-003	Supply and Installation of CCTV	DRRM Services	Percentageof CCTV installation completed	100% work completed			200,000.00	**200,000.00**

Prepared by:

ALEJO N. URMENETA
Mun. Disaster Risk Reduction & Mgt. Officer
Mun. Gov't. Dept. Head I

Reviewed by: Local Finance Committee

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. LANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

STATEMENT OF INDEBTEDNESS CY 2025

LOCAL GOVERNMENT UNIT OF CARIGARA, LEYTE

Creditor	Date Contracted	Term	Principal Amount (Php)	Purpose	Previous Payments Made			Amount Due			Balance of the Principal (Php)
					Principal (Php)	Interest (Php)	Total (Php)	Principal (Php)	Interest (Php)	Total (Php)	
NONE	NONE	NONE	0.00	NONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

MARVIN B. CLAROS JR.,CPA
Municipal Accountant
Mun. Gov't. Dep't. Head I

Noted By:

HON. EDUARDO T. ONG JR.
Municipal Mayor

STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATION AND BUDGETARY REQUIREMENTS FY 2025

LGU: Carigara, Leyte

DESCRIPTION	Amount (Php)
1.) Statutory and Contractual Obligations	
1.1 Terminal Leave Benefits	2,534,879.59
1.2 Retirement and Life Insurance Premiums	7,884,571.68
1.3 PhilHealth Contributions	1,633,632.13
1.4 PAG-IBIG Contributions	458,400.00
1.5 Employees Compensation Insurance Premiums	229,200.00
2.) Budgetary Requirements	
2.1 20% of National Tax Allocation (NTA) for Development Fund	48,640,836.80
2.2 5% Local Disaster Risk Reduction and Management	14,328,269.27
2.3 Financial Assistance to Barangays (Php 5,000.00 minimum aid)	245,000.00
TOTAL	**75,954,789.47**

Certified Correct:

MA. ARLENE R. GLEAN
Municipal Budget Officer

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

JULIET R. HANOPOL
Municipal Treasurer

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

STATEMENT OF FUND ALLOCATION BY SECTOR CY 2025

LOCAL GOVERNMENT UNIT OF CARIGARA

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
I. Expenditures:						
Personal Services						
Salaries and Wages - Regular	5-01-01-010	32,143,428.00	11,973,048.00	8,609,448.00	2,135,040.00	**54,860,964.00**
Salaries and Wages - Casual	5-01-01-020	6,575,976.00	1,154,076.00	1,629,936.00	1,154,076.00	**10,514,064.00**
Personal Economic Relief Allowance (PERA)	5-01-02-010	2,496,000.00	840,000.00	936,000.00	264,000.00	**4,536,000.00**
Representation Allowance	5-01-02-020	1,759,500.00	173,400.00	173,400.00	86,700.00	**2,193,000.00**
Transportation Allowance	5-01-02-030	1,759,500.00	173,400.00	173,400.00	86,700.00	**2,193,000.00**
Clothing and Uniform Allowance	5-01-02-040	728,000.00	245,000.00	273,000.00	77,000.00	**1,323,000.00**
Subsistence Allowance	5-01-02-050	0.00	500,400.00	0.00	0.00	**500,400.00**
Hazard Pay	5-01-02-110	0.00	2,528,431.80	0.00	0.00	**2,528,431.80**
Year End Bonus	5-01-02-140	3,226,617.00	1,093,927.00	853,282.00	274,093.00	**5,447,919.00**
Cash Gift	5-01-02-150	520,000.00	175,000.00	195,000.00	55,000.00	**945,000.00**
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	3,226,617.00	1,093,927.00	853,282.00	274,093.00	**5,447,919.00**
Productivity Enhancement Incentive	5-01-02-990	520,000.00	175,000.00	195,000.00	55,000.00	**945,000.00**
Retirement and Life Insurance Premiums	5-01-03-010	4,846,328.48	1,575,254.88	1,228,726.08	394,693.92	**7,845,003.36**
PAG-IBIG Contributions	5-01-03-020	249,600.00	84,000.00	93,600.00	26,400.00	**453,600.00**
PHILHEALTH Contributions	5-01-03-030	960,611.53	326,564.70	255,984.60	82,227.90	**1,625,388.73**
Employees Compensation Insurance Premiums	5-01-03-040	124,800.00	42,000.00	46,800.00	13,200.00	**226,800.00**
Total Personal Services		**58,936,978.01**	**22,153,429.38**	**15,516,858.68**	**4,978,223.82**	**101,585,489.89**
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	3,256,360.00	705,800.00	821,960.00	230,000.00	**5,014,120.00**
Training Expenses	5-02-02-010	3,008,500.00	233,400.00	153,800.00	150,000.00	**3,545,700.00**
Accountable Form Expenses	5-02-03-020	250,000.00	0.00	0.00	0.00	**250,000.00**
Fuel, Oil and Lubricants Expenses	5-02-03-090	3,387,000.00	0.00	630,000.00	1,500,000.00	**5,517,000.00**
Office Supplies Expenses	5-02-03-010	1,352,587.00	322,885.00	309,871.00	85,748.00	**2,071,091.00**
Other Supplies and Materials Expenses	5-02-03-990	2,189,853.94	593,000.00	323,490.00	574,000.00	**3,680,343.94**
Miscellaneous Expenses	5-02-10-030	55,000.00	0.00	0.00	0.00	**55,000.00**
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	0.00	903,016.38	0.00	0.00	**903,016.38**
Agricultural & Marine Supplies Expenses	5-02-03-100	0.00	0.00	225,000.00	0.00	**225,000.00**
Water Expenses	5-02-04-010	50,000.00	0.00	0.00	0.00	**50,000.00**
Electricity Expenses	5-02-04-020	300,000.00	0.00	0.00	0.00	**300,000.00**
Telephone Expenses - Landline	5-02-05-020	30,000.00	0.00	0.00	0.00	**30,000.00**
Telephone Expenses - Mobile	5-02-05-020	603,680.00	52,600.00	43,800.00	27,600.00	**727,680.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Internet Subscription Expenses	5-02-05-030	248,900.00	90,000.00	60,000.00	36,000.00	**434,900.00**
Postage & Deliveries Expenses	5-02-05-010	39,000.00	0.00	8,800.00	0.00	**47,800.00**
Intelligence Expenses	5-02-10-020	50,000.00	0.00	0.00	0.00	**50,000.00**
Extraordinary Expenses	5-02-10-030	55,000.00	0.00	0.00	0.00	**55,000.00**
Legal Services	5-02-11-010	55,000.00	0.00	0.00	0.00	**55,000.00**
Auditing Services	5-02-11-020	150,200.00	0.00	0.00	0.00	**150,200.00**
Consultancy Expenses	5-02-11-030	50,000.00	0.00	0.00	0.00	**50,000.00**
Other Professional Expenses	5-02-11-990	300,000.00	0.00	0.00	0.00	**300,000.00**
Repair and Maintenance:						
Electrification, Power and Energy Structures	5-02-13-030	380,000.00	0.00	0.00	0.00	**380,000.00**
Office Buildings/Buildings	5-02-13-040	55,000.00	0.00	0.00	0.00	**55,000.00**
Building & Other Structures	5-02-13-040	700,000.00	250,000.00	20,000.00	50,000.00	**1,020,000.00**
ICT Equipments/Office Equipment/Machinery and Other Equipment	5-02-13-050	507,092.00	105,000.00	5,000.00	100,000.00	**717,092.00**
Transportation Equipment	5-02-13-060	220,000.00	0.00	347,198.00	1,000,000.00	**1,567,198.00**
Furniture and Fixtures	5-02-13-070	271,000.00	0.00	0.00	0.00	**271,000.00**
Other Property,Plant and Equipment	5-02-13-990	120,000.00	0.00	0.00	0.00	**120,000.00**
Insurance Expenses	5-02-16-030	26,000.00	8,000.00	0.00	100,000.00	**134,000.00**
Fidelity Bond Premiums	5-02-16-020	210,000.00	0.00	0.00	0.00	**210,000.00**
Taxes Duties and Liscences	5-02-16-010	24,000.00	6,000.00	0.00	125,000.00	**155,000.00**
Advertising Expenses	5-02-99-010	418,000.00	0.00	0.00	0.00	**418,000.00**
Printing and Publication Expenses	5-02-99-020	531,000.00	20,000.00	0.00	0.00	**551,000.00**
Representation Expenses	5-02-99-030	99,000.00	0.00	0.00	0.00	**99,000.00**
Rent Expenses	5-02-99-050	380,000.00	0.00	0.00	0.00	**380,000.00**
Membership Dues and Contributions to Organization	5-02-99-060	280,000.00	0.00	0.00	0.00	**280,000.00**
Subscription Expenses	5-02-99-070	417,500.00	0.00	0.00	0.00	**417,500.00**
Discretionary Expenses	5-02-99-990	30,000.00	0.00	0.00	0.00	**30,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	1,050,975.00	80,000.00	2,000.00	89,550.00	**1,222,525.00**
Total Maintenance and Other Operating Expenses		**21,150,647.94**	**3,369,701.38**	**2,950,919.00**	**4,067,898.00**	**31,539,166.32**
Property, Plant & Equipment						
Land and Land Improvements	1-06-01-010	10,000.00	0.00	0.00	0.00	**10,000.00**
Office Buildings/Buildings	1-07-04-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Office Equipment	1-07-05-020	100,000.00	0.00	0.00	0.00	**100,000.00**
IT Equipment & Software/Information and Communication Tech. Equipment	1-07-05-030	415,000.00	70,000.00	140,000.00	165,000.00	**790,000.00**
Building & Other Structure	1-07-04-990	250,000.00	0.00	0.00	0.00	**250,000.00**
Technical and Scientific Equipment	1-07-05-130	0.00	0.00	0.00	0.00	**0.00**
Transportation Equipment/Motor Vehicles	1-07-06-010	0.00	0.00	1,100,000.00	0.00	**1,100,000.00**
Furnitures and Fixtures	1-07-07-010	100,000.00	60,000.00	0.00	100,000.00	**260,000.00**
Computer Software	1-09-01-020	800,000.00	0.00	0.00	0.00	**800,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Machinery and Equipment	1-07-05-990	0.00	0.00	1,900,000.00	0.00	**1,900,000.00**
Books Outlay	1-07-07-020	11,000.00	0.00	0.00	0.00	**11,000.00**
Total Property, Plant & Equipment		**1,786,000.00**	**130,000.00**	**3,140,000.00**	**265,000.00**	**5,321,000.00**
II. Special Purpose Appropriations:						
A. Mayor's Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program - Executive Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,688,000.00	0.00	0.00	0.00	**1,688,000.00**
2.) Lumpsum Appropriations for Subsidies to National Government Agencies/NGO's						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	780,000.00	0.00	0.00	0.00	**780,000.00**
3.) Lumpsum Appropriations for Terminal Leave Benefits						
Personal Services						
Terminal Leave Benefits	5-01-04-990	2,534,879.59	0.00	0.00	0.00	**2,534,879.59**
4.) Lumpsum Appropriations for Monetization of Leave Credits						
Personal Services						
Monetization of Leave Credits	5-01-04-990	1,400,000.00	0.00	0.00	0.00	**1,400,000.00**
5.) Financial Assistance to Barangay, Police, Programs and Projects						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	500,000.00	0.00	0.00	0.00	**500,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	1,336,268.06	0.00	0.00	0.00	**1,336,268.06**
6.) Insurance of Vehicles and Government Buildings						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	100,000.00	0.00	0.00	0.00	**100,000.00**
Sub-total						
7.) Lumpsum Appropriations for Office Supplies						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Other Supplies & Material Expenses	5-02-03-990	100,000.00	0.00	0.00	0.00	**100,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
8.) Counterpart for Election Expenses						
Personal Services						
Overtime and Night Pay	5-01-02-990	450,000.00	0.00	0.00	0.00	**450,000.00**
9.) Housing Program-Task Force on Relocation and Resettlement						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	50,000.00	0.00	0.00	0.00	**50,000.00**
10.) Public Assistance and Complaint Desk Program (PACD)						
Other General Services	5-02-12-990	208,000.00	0.00	0.00	0.00	**208,000.00**
11.) Carigara Municipal Traffic Aid (CAMTA) & Public Safety Program/CATEMO						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	3,645,400.00	0.00	0.00	0.00	**3,645,400.00**
12.) Oplan Undas Program						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-03-050	200,000.00	0.00	0.00	0.00	**200,000.00**
Sub-total						
13.) Local Anti Criminality Action Plan						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-100	100,000.00	0.00	0.00	0.00	**100,000.00**
Other Supplies and Materials Expenses	5-02-03-990	10,000.00	0.00	0.00	0.00	**10,000.00**
Fuel, Oil and Lubricants Expenses	5-02-03-09	70,000.00	0.00	0.00	0.00	**70,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	93,784.00	0.00	0.00	0.00	**93,784.00**
Property, Plant and Equipment						
ICT Equipment	1-07-05-030	0.00	0.00	0.00	0.00	**0.00**
14.) Maintenance of Municipal Cemetery						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	134,600.00	0.00	0.00	0.00	**134,600.00**
15.) Maintenance of LGU Buildings and LGU Grounds						
Other General Services	5-02-12-990	2,390,400.00	0.00	0.00	0.00	**2,390,400.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
16.) Financial Assistance to Day Care Teachers						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	900,000.00	0.00	0.00	**900,000.00**
17.) Duaw ha Barangay						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	100,000.00	0.00	0.00	0.00	**100,000.00**
18.) Education Support Program						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	**50,000.00**
19.) LGU Family Day Program						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	0.00	30,000.00	0.00	0.00	**30,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	20,000.00	0.00	0.00	**20,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
20.) Maintenance of Boulevard, Heroes Shrine, Plaza, Parks and Monuments						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	1,211,400.00	0.00	0.00	0.00	**1,211,400.00**
21.) Socio Cultural/Founding Anniversary Activities/Town Fiesta/Torugpo						
Maintenance & Other Operating Expenses						
Other Supplies & Material Expenses	5-02-03-990	0.00	0.00	900,000.00	0.00	**900,000.00**
Prizes	5-02-06-020	0.00	0.00	900,000.00	0.00	**900,000.00**
Other Professional Services	5-02-11-990	0.00	0.00	500,000.00	0.00	**500,000.00**
Rent Expenses	5-02-99-050	0.00	0.00	400,000.00	0.00	**400,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	1,000,000.00	0.00	**1,000,000.00**
Subsidy to NGAs	5-02-14-020	0.00	0.00	50,000.00	0.00	**50,000.00**
Subsidy to Local Government Units	5-02-14-030	0.00	0.00	200,000.00	0.00	**200,000.00**
Subsidy to Others	5-02-14-990	0.00	0.00	50,000.00	0.00	**50,000.00**
22.) Sports and Wellness Development Program						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	50,000.00	0.00	0.00	**50,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
23.) Talent and Skills Enhancement Program (YOUTH CAMP)						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	0.00	50,000.00	0.00	0.00	**50,000.00**
24.) Gender and Development (GAD) Program						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	100,000.00	0.00	0.00	**100,000.00**
Other Professional Services	5-02-11-990	0.00	30,000.00	0.00	0.00	**30,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	20,000.00	0.00	0.00	**20,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	**50,000.00**
25.) Program on Senior Citizen						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	**25,000.00**
Training Expenses (Ederly Week Celebration)	5-02-02-010	0.00	25,000.00	0.00	0.00	**25,000.00**
Water Expenses	5-02-04-010	0.00	15,000.00	0.00	0.00	**15,000.00**
Electricity Expenses	5-02-04-020	0.00	80,000.00	0.00	0.00	**80,000.00**
Other Professional Services	5-02-11-990	0.00	534,000.00	0.00	0.00	**534,000.00**
Internet Subscription Expenses	5-02-05-030	0.00	12,000.00	0.00	0.00	**12,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	108,000.00	0.00	0.00	**108,000.00**
(Burial Assistance for Indigent SC and Food Supplies Expenses) & Centenarian						
26.) Person with Disablity Welfare Program						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
27.) Mutual Benefit Fund						
Maintenance & Other Operating Expenses						
Subsidies Other/Other MOOE	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
28.) Medical and Dental Health Programs						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	208,000.00	0.00	0.00	**208,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	0.00	350,000.00	0.00	0.00	**350,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
29.) Health Program (PHILHEALTH)						
Philhealth Point of Care Enrollment Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	403,800.00	0.00	0.00	**403,800.00**
Other Maintenance & Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
30.) Financial Assistance to Barangay Health Personnel, Programs & Projects						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	500,000.00	0.00	0.00	**500,000.00**
31.) Financial Assistance to Barangay Service Point Officer (BSPO)						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	150,000.00	0.00	0.00	**150,000.00**
32.) Financial Assistance to Barangay Nutrition Scholar (BNS)						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	150,000.00	0.00	0.00	**150,000.00**
33.) Philhealth/Indigency Profiling and Monitoring Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	331,800.00	0.00	0.00	**331,800.00**
34.) HIV/AIDS Prevention and Control Program						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	60,000.00	0.00	0.00	**60,000.00**
Other General Services	5-02-12-990	0.00	261,400.00	0.00	0.00	**261,400.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
Sub-total						
35.) Nutrition Action Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	50,000.00	0.00	0.00	**50,000.00**
Training Expenses	5-02-02-010	0.00	50,000.00	0.00	0.00	**50,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	50,000.00	0.00	0.00	**50,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	150,000.00	0.00	0.00	**150,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
36.) Bloodletting Program						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-100	0.00	50,000.00	0.00	0.00	**50,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	50,000.00	0.00	0.00	**50,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
Sub-total						
37.) Educational Program on Drug Abuse Control						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	50,000.00	0.00	0.00	**50,000.00**
38.) Solid Waste Management Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	1,748,200.00	0.00	**1,748,200.00**
39.) Solid Waste Management - Operation of Ecological Solid Waste Management Park						
Maintenance & Other Operating Expenses						
Fuel, Oil & Lubricants Expenses	5-02-03-090	0.00	0.00	1,250,000.00	0.00	**1,250,000.00**
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	100,000.00	0.00	**100,000.00**
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	0.00	**50,000.00**
40.) Maintenance of Drainage Canals Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	538,400.00	0.00	0.00	**538,400.00**
42.) Community Amenities						
Maintenance & Other Operating Expenses						
Water Expenses	5-02-04-010	0.00	500,000.00	0.00	0.00	**500,000.00**
Electricity Expenses	5-02-04-020	0.00	2,317,443.62	0.00	0.00	**2,317,443.62**
43.) Community Development Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	3,891,800.00	0.00	0.00	**3,891,800.00**
44.) Light a Tree/ Light a Village						
Maintenance & Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	0.00	50,000.00	0.00	**50,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
45.) Group Personal Accident Insurance						
Maintenance & Other Operating Expenses						
Insurance Expenses	5-02-16-030	50,000.00	0.00	0.00	0.00	**50,000.00**
46.) Operation & Maintenance of COVID19 Center						
Other General Services	5-02-12-990	0.00	269,200.00	0.00	0.00	**269,200.00**
47.) Fire Prevention Month Celebration						
Maintenance & Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	3,000.00	0.00	0.00	0.00	**3,000.00**
Other Supplies and Materials Expenses	5-02-03-990	5,000.00	0.00	0.00	0.00	**5,000.00**
Prizes	5-02-06-020	20,000.00	0.00	0.00	0.00	**20,000.00**
Fuel, Oil and Lubricants Expenses	5-02-03-090	30,500.00	0.00	0.00	0.00	**30,500.00**
Other Maintenance and Operating Expenses	5-02-99-990	63,000.00	0.00	0.00	0.00	**63,000.00**
48.) Fire Station Open - House for Schools Activity						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	5,000.00	0.00	0.00	0.00	**5,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	30,000.00	0.00	0.00	0.00	**30,000.00**
49.) Support to PLEB						
Maintenance & Other Operating Expenses						
Other Professional Services	5-02-11-990	180,000.00	0.00	0.00	0.00	**180,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	36,000.00	0.00	0.00	0.00	**36,000.00**
50.) Fund Support for Local Investment Incentive Code						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	100,000.00	0.00	0.00	0.00	**100,000.00**
51.) Fund Support to Bureau of Fire Protection (BFP) Program						
Maintenance and Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	**0.00**
Property, Plant and Equipment						
ICT Equipments	1-07-05-030	0.00	0.00	0.00	0.00	**0.00**
Transportation Equipment/Motor Vehicle	1-07-06-010	0.00	0.00	0.00	0.00	**0.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
52.) Fund Support to Bureau of Jail Management & Penology Program						
Maintenance and Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	5,260.00	0.00	0.00	0.00	**5,260.00**
Drugs and Medicines Expenses	5-02-03-070	23,000.00	0.00	0.00	0.00	**23,000.00**
Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00	0.00	0.00	0.00	**30,000.00**
Other Supplies and Materials Expenses	5-02-03-990	83,000.00	0.00	0.00	0.00	**83,000.00**
53.) Fund Support to Department of Interior Local Government						
Maintenance and Other Operating Expenses						
Office Supplies Expenses	5-02-03-010	61,350.00	0.00	0.00	0.00	**61,350.00**
Other Supplies and Materials Expenses	5-02-03-990	17,500.00	0.00	0.00	0.00	**17,500.00**
Other Maintenance and Operating Expensees	5-02-99-990	254,000.00	0.00	0.00	0.00	**254,000.00**
54.) Repair and Maintenance of Government Building & Other Structures						
Maintenance and Other Operating Expenses						
R & M - Building and Other Structures	5-02-13-040	100,000.00	0.00	0.00	0.00	**100,000.00**
55.) Bantay ASF sa Barangay Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	10,000.00	0.00	**10,000.00**
56.) Tubercolosis Prevention and Treatment Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	10,000.00	0.00	0.00	**10,000.00**
58.) Health and Wellness Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	10,000.00	0.00	0.00	**10,000.00**
59.) Youth & Sports Development Program						
Maintenance and Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	100,000.00	0.00	0.00	**100,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	100,000.00	0.00	0.00	**100,000.00**
Prizes	5-02-06-020	0.00	200,000.00	0.00	0.00	**200,000.00**
Other Professional Services	5-02-11-990	0.00	100,000.00	0.00	0.00	**100,000.00**
Other General Services	5-02-12-990	0.00	400,000.00	0.00	0.00	**400,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
60.) Anti-Red Tape Act Program						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
61.) Repair and Maintenance of Day Care Centers						
Maintenance and Other Operating Expenses						
R & M - Building and Other Structures	5-02-13-040	0.00	0.00	0.00	0.00	**0.00**
Total Appropriations		**18,299,341.65**	**14,200,843.62**	**7,208,200.00**	**0.00**	**39,708,385.27**
B. Mayor's Office/Human Resource Management Division						
Special Purpose Appropriations (SPA):						
1.) Human Resource Management Program:						
a. Basic Customer Service Skills Training						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	**0.00**
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	**0.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	**0.00**
b. Enhanced Leave Application Course for Effectiveness (eLACE)						
Maintenance and Operating Expenses						
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	**0.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	**0.00**
c. Formulation of Human Resource Development (HRD) Plan						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	35,000.00	0.00	0.00	**35,000.00**
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	**0.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	22,500.00	0.00	0.00	**22,500.00**
d. Employees Development and Career Management						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	**0.00**
e. Activities for the Civil Service Month						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	20,000.00	0.00	0.00	**20,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	20,000.00	0.00	0.00	**20,000.00**
Other Professional Services	5-02-11-990	0.00	0.00	0.00	0.00	**0.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	250,750.00	0.00	0.00	**250,750.00**
f. Orientation on Employees Right on Welfare and Benefits						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	15,000.00	0.00	0.00	**15,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
Other Maintenance and Operating Expenses	5-02-99-990	0.00	22,500.00	0.00	0.00	**22,500.00**
g. Conduct of Mental Health Awareness						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	12,630.18	0.00	0.00	**12,630.18**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	28,125.00	0.00	0.00	**28,125.00**
h. Conduct of Spiritual Wellness						
Maintenance and Operating Expenses						
Training Expenses	5-02-02-010	0.00	56,250.00	0.00	0.00	**56,250.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	15,000.00	0.00	0.00	**15,000.00**
Other Professional Services	5-02-11-990	0.00	20,000.00	0.00	0.00	**20,000.00**
2.) Public Employment Service Office (PESO) Management Services						
Maintenance and Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	103,400.00	0.00	0.00	**103,400.00**
Training Expenses	5-02-01-020	0.00	28,000.00	0.00	0.00	**28,000.00**
Office Supplies Expenses	5-02-12-990	0.00	41,785.00	0.00	0.00	**41,785.00**
Other Supplies and Materials Expenses	5-02-03-010	0.00	255,500.00	0.00	0.00	**255,500.00**
Telephone Expenses - Mobile	5-02-05-020	0.00	0.00	0.00	0.00	**0.00**
Internet Subscription Expenses	5-02-05-030	0.00	30,000.00	0.00	0.00	**30,000.00**
R & M - IT Equipment & Sofware/R & M Machinery and Equipment	5-02-13-050	0.00	10,000.00	0.00	0.00	**10,000.00**
Property, Plant and Equipment						
Information and Communication Technology Equipment	1-07-05-030	0.00	0.00	0.00	0.00	**0.00**
Special Purpose Appropriations (SPA):						
a. Special Program for the Employability of Students (Other MOOE)	5-02-99-990	0.00	294,250.00	0.00	0.00	**294,250.00**
b. Career Guidance & Employment Coaching						
Other Supplies and Materials Expenses	5-02-03-010	0.00	12,600.00	0.00	0.00	**12,600.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	202,500.00	0.00	0.00	**202,500.00**
c. Job Fair (Other MOOE)						
Other Supplies and Materials Expenses	5-02-03-010	0.00	25,580.00	0.00	0.00	**25,580.00**
Rent Expenses	5-02-99-050	0.00	0.00	1,400.00	0.00	**1,400.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	43,125.00	0.00	0.00	**43,125.00**
d. DOLE Integrated Livelihood and Emergency Employment	5-02-99-990	0.00	0.00	0.00	0.00	**0.00**
e. Skills Training/Upgrading Assessment for Employability						
Other Supplies and Materials Expenses	5-02-03-010	0.00	2,940.00	0.00	0.00	**2,940.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	145,750.00	0.00	0.00	**145,750.00**
f. Capacity Dev't. Training to Accredited CSO & Year-end Assessment						
Other Supplies and Materials Expenses	5-02-03-010	0.00	1,960.00	0.00	0.00	**1,960.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	52,500.00	0.00	0.00	**52,500.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
g. Organize the Barangay Employment Service Officers						
Other Supplies and Materials Expenses	5-02-03-010	0.00	350.00	0.00	0.00	**350.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	45,000.00	0.00	0.00	**45,000.00**
h. Tupad Orientation and Payout	5-02-99-990	0.00	60,000.00	0.00	0.00	**60,000.00**
i. LGU Counterpart for Livelihood Grant form DOLE to Qualified Beneficiaries	5-02-99-990	0.00	200,000.00	0.00	0.00	**200,000.00**
Total Appropriations		**0.00**	**2,072,995.18**	**1,400.00**	**0.00**	**2,074,395.18**
C. Sangguniang Bayan Office						
Special Purpose Appropriations (SPA):						
a.) Research and Development Program						
Personal Services						
Salaries and Wages - Casual	5-01-01-020	329,736.00	0.00	0.00	0.00	**329,736.00**
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	0.00	0.00	0.00	**48,000.00**
Clothing and Uniform Allowance	5-01-02-040	14,000.00	0.00	0.00	0.00	**14,000.00**
Year End Bonus	5-01-02-140	27,478.00	0.00	0.00	0.00	**27,478.00**
Cash Gift	5-01-02-150	10,000.00	0.00	0.00	0.00	**10,000.00**
Mid Year Bonus/Other Bonuses & Allowances	5-01-02-990	27,478.00	0.00	0.00	0.00	**27,478.00**
Productivity Enhancement Incentive	5-01-02-990	10,000.00	0.00	0.00	0.00	**10,000.00**
Retirement and Life Insurance Premiums	5-01-03-010	39,568.32	0.00	0.00	0.00	**39,568.32**
PAG-IBIG Contributions	5-01-03-020	4,800.00	0.00	0.00	0.00	**4,800.00**
PHILHEALTH Contributions	5-01-03-030	8,243.40	0.00	0.00	0.00	**8,243.40**
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	0.00	0.00	0.00	**2,400.00**
b.) Research and Development Program						
Personal Services						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	2,238,400.00	0.00	0.00	0.00	**2,238,400.00**
c.) Repair and Maintenance of Municipal Building						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	729,600.00	0.00	0.00	0.00	**729,600.00**
d.) Session to Baranga/Sangguniang Consultation/Assessment						
Maintenance and Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	100,000.00	0.00	0.00	0.00	**100,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
e. Repair and Improvement of Fountain and Comfort Room at SB Premises						
Property, Plant and Equipment						
Other Structures	1-07-04-990	1,000,000.00	0.00	0.00	0.00	**1,000,000.00**
Total Appropriations		**4,589,703.72**	**0.00**	**0.00**	**0.00**	**4,589,703.72**
D. Mun. Administrator's Office						
Special Purpose Appropriations (SPA):						
a.) Data Consolidation & Production Program-Administrative Services						
Maintenance and Other Operating Expenses						
Other General Services	5-02-12-990	625,000.00	0.00	0.00	0.00	**625,000.00**
Total Appropriations		**625,000.00**	**0.00**	**0.00**	**0.00**	**625,000.00**
E. Mun. Planning and Development Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Planning Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	632,200.00	0.00	0.00	0.00	**632,200.00**
2.) Formulation of Comprehensive Land Use Plan						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	500,000.00	0.00	0.00	0.00	**500,000.00**
Training Expenses	5-02-02-010	1,200,000.00	0.00	0.00	0.00	**1,200,000.00**
Other General Services	5-02-12-990	685,000.00	0.00	0.00	0.00	**685,000.00**
Office Supplies Expenses	5-02-03-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Other Supplies and Materials Expenses	5-02-03-990	50,000.00	0.00	0.00	0.00	**50,000.00**
Printing and Binding Expenses	5-02-99-020	100,000.00	0.00	0.00	0.00	**100,000.00**
3.) KALAHI - CIDSS NCDDP						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Training Expenses	5-02-02-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Office Supplies Expenses	5-02-03-010	100,000.00	0.00	0.00	0.00	**100,000.00**
Other General Services	5-02-12-990	2,730,840.00	0.00	0.00	0.00	**2,730,840.00**
4.) Community Based Monitoring System (CBMS)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	50,000.00	0.00	0.00	0.00	**50,000.00**

LBP Form No. 07

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Training Expenses	5-02-02-010	50,000.00	0.00	0.00	0.00	**50,000.00**
5.) Environmental Management Services						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	70,000.00	0.00	**70,000.00**
Training Expenses	5-02-02-010	0.00	0.00	60,000.00	0.00	**60,000.00**
Office Supplies Expenses	5-02-03-010	0.00	0.00	50,000.00	0.00	**50,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	70,000.00	0.00	**70,000.00**
Other General Services	5-02-12-990	0.00	0.00	397,800.00	0.00	**397,800.00**
Total Appropriations		**6,398,040.00**	**0.00**	**647,800.00**	**0.00**	**7,045,840.00**
F. Mun. Civil Registrar Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Civil Registry Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	110,600.00	0.00	0.00	0.00	**110,600.00**
2.) Kasalang Bayan Program						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	150,000.00	0.00	0.00	0.00	**150,000.00**
3.) Mobile Registration Program						
Maintenance & Other Operating Expenses						
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	**0.00**
Total Appropriations		**260,600.00**	**0.00**	**0.00**	**0.00**	**260,600.00**
G. Mun. Accounting Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Accounting Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	429,200.00	0.00	0.00	0.00	**429,200.00**
Total Appropriations		**429,200.00**	**0.00**	**0.00**	**0.00**	**429,200.00**
H. Mun.Treasurer's Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation & Production Program-Treasury Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	605,800.00	0.00	0.00	0.00	**605,800.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
2.) Operation & Maintenance of Market/Public Market						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	4,969,000.00	0.00	**4,969,000.00**
3.) Revenue Generation Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	605,800.00	0.00	**605,800.00**
4.) Operation of Slaughterhouse						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	1,464,400.00	0.00	1,464,400.00
Total Appropriations		**605,800.00**	**0.00**	**7,039,200.00**	**0.00**	**7,645,000.00**
I. Mun. Assessor's Office						
Special Purpose Appropriations (SPA):						
1.) Real Property Tax (RPT) Assessment Program						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	331,800.00	0.00	0.00	0.00	331,800.00
Total Appropriations		**331,800.00**	**0.00**	**0.00**	**0.00**	**331,800.00**
J. Mun. Social Welfare and Development Office						
Special Purpose Appropriations (SPA):						
1.) Children Development Program/NCDC Operations						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	57,440.00	0.00	0.00	**57,440.00**
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	**18,000.00**
Office Supplies Expenses	5-02-03-010	0.00	30,000.00	0.00	0.00	**30,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	300,000.00	0.00	0.00	**300,000.00**
Prizes	5-02-06-020	0.00	30,000.00	0.00	0.00	**30,000.00**
Other Professional Services	5-02-11-990	0.00	30,500.00	0.00	0.00	**30,500.00**
Other General Services	5-02-12-990	0.00	539,800.00	0.00	0.00	**539,800.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	217,000.00	0.00	0.00	**217,000.00**
Property, Plant and Equipment						
Office Equipment	1-07-05-020	0.00	30,000.00	0.00	0.00	**30,000.00**
Information and Communication Equipment	1-07-05-030	0.00	95,000.00	0.00	0.00	**95,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
2.) Local Council for the Protection of Children Program (LCPC) & (CICL)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	40,000.00	0.00	0.00	**40,000.00**
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	**18,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	436,000.00	0.00	0.00	**436,000.00**
Other Professional Servicess	5-02-11-990	0.00	10,000.00	0.00	0.00	**10,000.00**
Other General Services	5-02-12-990	0.00	110,600.00	0.00	0.00	**110,600.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	600,000.00	0.00	0.00	**600,000.00**
3.) Social Welfare Program/Emergency Assistance Program (AICS)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	**25,000.00**
Office Supplies Expenses	5-02-03-010	0.00	50,000.00	0.00	0.00	**50,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	67,850.00	0.00	0.00	**67,850.00**
Other General Services	5-02-12-990	0.00	221,200.00	0.00	0.00	**221,200.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	900,000.00	0.00	0.00	**900,000.00**
4.) Person with Disability Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	15,000.00	0.00	0.00	**15,000.00**
Other Supplies and Materials Expenses	5-02-03-990	0.00	522,760.00	0.00	0.00	**522,760.00**
Other General Services	5-02-12-990	0.00	221,200.00	0.00	0.00	**221,200.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	135,000.00	0.00	0.00	**135,000.00**
5.) Population/Nutrition Action Program (NAP)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	45,000.00	0.00	0.00	**45,000.00**
Training Expenses	5-02-02-010	0.00	18,000.00	0.00	0.00	**18,000.00**
Office Supplies Expenses	5-02-03-010	0.00	6,000.00	0.00	0.00	**6,000.00**
Other Supplies and Materials Expensses	5-02-03-990	0.00	71,150.00	0.00	0.00	**71,150.00**
Other General Services	5-02-12-990	0.00	260,800.00	0.00	0.00	**260,800.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
6.) Women Welfare Program (MCAT-VAWC)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	20,000.00	0.00	0.00	**20,000.00**
Training Expenses	5-02-02-010	0.00	6,500.00	0.00	0.00	**6,500.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Office Supplies Expenses	5-02-03-010	0.00	8,000.00	0.00	0.00	**8,000.00**
Other Supplies and Materials Expensses	5-02-03-990	0.00	10,000.00	0.00	0.00	**10,000.00**
Prizes	5-02-06-020	0.00	10,000.00	0.00	0.00	**10,000.00**
Other Professional Services	5-02-11-990	0.00	20,000.00	0.00	0.00	**20,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	278,000.00	0.00	0.00	**278,000.00**
7.) Youth Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	20,000.00	0.00	0.00	**20,000.00**
Training Expenses	5-02-02-010	0.00	6,500.00	0.00	0.00	**6,500.00**
Office Supplies Expenses	5-02-03-010	0.00	6,500.00	0.00	0.00	**6,500.00**
Other Supplies and Materials Expensses	5-02-03-990	0.00	50,000.00	0.00	0.00	**50,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	**0.00**
8.) Family Welfare Program						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	50,000.00	0.00	0.00	**50,000.00**
Training Expenses	5-02-02-010	0.00	6,500.00	0.00	0.00	**6,500.00**
Office Supplies Expenses	5-02-03-010	0.00	4,653.00	0.00	0.00	**4,653.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	200,000.00	0.00	0.00	**200,000.00**
9.) Livelihood Development Services (Case Management) (Kilos Unlad (4 P's Graduates/Drug Surenderes/PDL's/Solo Parent)						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	25,000.00	0.00	0.00	**25,000.00**
Training Expenses	5-02-02-010	0.00	12,000.00	0.00	0.00	**12,000.00**
Office Supplies Expenses	5-02-03-010	0.00	13,396.00	0.00	0.00	**13,396.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	500,000.00	0.00	0.00	**500,000.00**
10.) Staff Development and Year End Evaluation						
Maintenance & Other Operating Expenses						
Traveling Expenses	5-02-01-010	0.00	0.00	0.00	0.00	**0.00**
Training Expenses	5-02-02-010	0.00	0.00	0.00	0.00	**0.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	0.00	0.00	**0.00**
Total Appropriations		**0.00**	**6,468,349.00**	**0.00**	**0.00**	**6,468,349.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
K. Mun. Agriculture's Office						
Special Purpose Appropriations (SPA):						
1.) Fishery & Aquatic Resource Management Program						
a.) Personnel Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	1,868,200.00	0.00	**1,868,200.00**
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	170,376.00	0.00	**170,376.00**
Other Professional Services	5-02-11-990	0.00	0.00	24,000.00	0.00	**24,000.00**
c.) Procurement of Patrol Boats, Equipments & Supplies for Enforcement of fishery Law						
Maintenance & Other Operating Expenses						
Other Supplies Expenses	5-02-03-990	0.00	0.00	10,000.00	0.00	**10,000.00**
Fuel, oil and Lubricants Expenses	5-02-03-090	0.00	0.00	300,000.00	0.00	**300,000.00**
e.) Maintenance of Fish Sanctuary and Mangrove Nursery						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-03-990	0.00	0.00	0.00	0.00	**0.00**
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	10,000.00	0.00	**10,000.00**
f.) Livelihood Assistance to Fisherfolks Projects						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	**0.00**
2.) Farm Productivity Enhancement Program						
a.) Personnel Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	729,600.00	0.00	**729,600.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	90,000.00	0.00	**90,000.00**
b.) Extension Services, Education & Trainings						
Maintenance & Other Operating Expenses						
Training Expenses	5-02-02-010	0.00	0.00	423,670.00	0.00	**423,670.00**
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	**0.00**
Other Professional Services	5-02-11-990	0.00	0.00	100,000.00	0.00	**100,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	90,000.00	0.00	**90,000.00**
c.) Farm Production Support						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	1,500,000.00	0.00	**1,500,000.00**
Other Maintenance and Operating Expenses	5-02-99-990	0.00	0.00	89,000.00	0.00	**89,000.00**
d.) Prevention of Animal Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	86,150.00	0.00	**86,150.00**
e.) Artificial Insemination for Cattle and Poultry						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	14,000.00	0.00	**14,000.00**
f.) Rice Straw Utilization Contest						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	**0.00**
g.) Prevention of Plant Pests and Diseases						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	41,000.00	0.00	**41,000.00**
h.) Provision of Awards and Incentive to Outstanding Farmers, Fisherfolks and Rural - Based Organizations						
Maintenance & Other Operating Expenses						
Prizes	5-02-06-020	0.00	0.00	0.00	0.00	**0.00**
i.) Agri - Trade Fair						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	10,000.00	0.00	**10,000.00**
Training Expenses	5-02-02-010	0.00	0.00	120,000.00	0.00	**120,000.00**
Rent Expenses	5-02-99-990	0.00	0.00	25,000.00	0.00	**25,000.00**
j.) Procurement of Merkato Stalls						
Maintenance & Other Operating Expenses						
Agricultural Supplies Expenses	5-02-03-100	0.00	0.00	0.00	0.00	**0.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
k.) Construction/Establishment of Patrol Boat Ramp						
Maintenance & Other Operating Expenses						
Other Structures	1-07-04-990	0.00	0.00	0.00	0.00	**0.00**
l.) Rehabilitation of Bantay Dagat Office (Phase I)						
Maintenance & Other Operating Expenses						
R & M Building and Other Structures	5-02-13-040	0.00	0.00	100,000.00	0.00	**100,000.00**
m.) Mechanization Support - Procurement of Pump & Engine Set						
Maintenance & Other Operating Expenses						
Other Machinery and Equipment	1-07-05-990	0.00	0.00	0.00	0.00	**0.00**
3.) Establishment of Feed Mill Projects - Brgy. Paragum						
Maintenance & Other Operating Expenses						
Other Supplies and Materials Expenses	5-02-99-990	0.00	0.00	0.00	0.00	**0.00**
Property, Plant Equipment						
Other Machinery & Equipments	1-07-05-990	0.00	0.00	0.00	0.00	**0.00**
4.) Rehabilitation of Farmers Multi-Purpose Shed Cum Info Center						
Property, Plant Equipment						
Other Structures	5-02-99-990	0.00	0.00	0.00	0.00	**0.00**
Total Appropriations		**0.00**	**0.00**	**5,800,996.00**	**0.00**	**5,800,996.00**
L. Mun. Engineering Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Production Program-Engineering Services						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	673,000.00	0.00	**673,000.00**
2.) Operation and Maintenance of Motorpool						
Maintenance & Other Operating Expenses						
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00	0.00	2,025,192.00	0.00	**2,025,192.00**
Other Supplies and Materials Expenses (Tires, Light and Heavy Equipment Spareparts	5-02-03-990	0.00	0.00	1,125,444.00	0.00	**1,125,444.00**
Other General Services	5-02-12-990	0.00	0.00	516,600.00	0.00	**516,600.00**
Insurance Expenses	5-02-16-030	0.00	0.00	75,948.61	0.00	**75,948.61**
R & M of Transportation Equipment	5-02-16-060	0.00	0.00	1,458,665.00	0.00	**1,458,665.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
Other Supplies and Materials Expenses (Road Clearing Operations)	5-02-99-990	0.00	0.00	72,000.00	0.00	**72,000.00**
Property, Plant and Equipment						
Other Property, Plant and Equipment	1-07-99-990	0.00	0.00	250,000.00	0.00	**250,000.00**
Total Appropriations		**0.00**	**0.00**	**6,196,849.61**	**0.00**	**6,196,849.61**
M. Mun. Disaster Risk Reduction and Management Office						
Special Purpose Appropriations (SPA):						
1.) Data Consolidation and Reproduction Program-MDRRMServices/Emergency Response Program/24/7 MDRRM Operation Center						
Maintenance & Other Operating Expenses						
Other General Services	5-02-12-990	0.00	0.00	0.00	3,489,600.00	**3,489,600.00**
2.) National Disaster Resilience Month Celebartion						
Maintenance & Other Operating Expenses						
Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00	0.00	10,000.00	**10,000.00**
Prizes	5-02-06-020	0.00	0.00	0.00	50,000.00	**50,000.00**
Other Professional Services	5-02-11-990	0.00	0.00	0.00	15,000.00	**15,000.00**
Other MOOE	5-02-99-990	0.00	0.00	0.00	10,000.00	**10,000.00**
2.) Supply and Installation of CCTV						
Property, Plant Equipment						
Office Equipment	1-07-05-020	0.00	0.00	0.00	200,000.00	**200,000.00**
Total Appropriations		**0.00**	**0.00**	**0.00**	**3,774,600.00**	**3,774,600.00**
III. 20% Development Fund (20% DF)						
Programs/Projects and Activities						
1. Financial Assistance / Counterpart to Barangay for Repair & Rehabilitation of Multi - Purpose Building - Brgy. Bagong Lipunan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
2. Financial Assistance / Counterpart to Barangay for Barangay Development Projects						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
3. Financial Assistance / Counterpart to Barangay for Repair and improvement of Barangay Hall						
Property, Plant and Equipment						

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
4. Financial Assistance / Counterpart to Barangay for Road Reblocking (Barugohay Norte - Barugohay Central Road - Brgy. Barugohay Central						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
5. Financial Assistance / Counterpart to Barangay for Construction of Drainage Canal - Barugohay Norte						
Property, Plant and Equipment						
Sewer System	1-07-03-030	0.00	0.00	300,000.00	0.00	**300,000.00**
6. Financial Assistance / Counterpart to Barangay for Construction of Pathway to Sitio Puro (Second Phase) - Brgy. Barugohay Sur						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
7. Financial Assistance / Counterpart to Barangay for Road Concreting in Sitio Tangpi - Brgy. Binibihan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
8. Financial Assistance / Counterpart to Barangay for Barangay Development Project - Brgy. Bislig						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
9. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Caghalo						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
10. Financial Assistance / Counterpart to Barangay for Road Surfacing (Brgy. Pilcro - Brgy. Camansi - Brgy. Paglaum Road) - Brgy. Camansi						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
11. Financial Assistance / Counterpart to Barangay for Construction of Covered Walk - Brgy. Canal						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**

Particular	Account Code	General Public Services (Php)	Social Services (Php)	Economic Services (Php)	Other Services (Php)	Total (Php)
12. Financial Assistance / Counterpart to Barangay for Construction of Pathway to Sitio Kuli - Kuli - Brgy. Candigahub						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
13. Financial Assistance / Counterpart to Barangay for Construction of School Fence in Canfabi Elementary School - Brgy. Canfabi						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
14. Financial Assistance / Counterpart to Barangay for the Construction of Pathway - Brgy. Canlampay						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
15. Financial Assistance / Counterpart to Barangay for Road Opening - Brgy. Cogon						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
16. Financial Assistance / Counterpart to Barangay for Road Concreting to Sitio Inagon - Brgy. Cutay						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
17. Financial Assistance / Counterpart to Barangay for Construction of Public Toilet - Brgy. East Visoria						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
18. Financial Assistance / Counterpart to Barangay for Construction of Riprap - Brgy. Guindapunan East						
Property, Plant and Equipment						
Sewer System	1-07-03-030	0.00	0.00	250,000.00	0.00	**250,000.00**
19. Financial Assistance / Counterpart to Barangay for Repair and Improvement of Covered Court Roofing - Brgy. Guindapunan West						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
20. Financial Assistance / Counterpart to Barangay for Road Reblocking - Brgy. Hiluctogan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
21. Financial Assistance / Counterpart to Barangay for Construction of Water System to Sitio Kapitungan - Brgy. Libo						
Property, Plant and Equipment						
Water Suppy System	1-07-03-040	0.00	0.00	400,000.00	0.00	**400,000.00**
22. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Lower Hiraan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	300,000.00	0.00	**300,000.00**
23. Financial Assistance / Counterpart to Barangay for Repair and Rehabilitation of Health Center - Brgy. Lower Sogod						
Property, Plant and Equipment						
Hospitals and Health Center	1-07-04-030	0.00	0.00	250,000.00	0.00	**250,000.00**
24. Financial Assistance / Counterpart to Barangay for Construction of Concrete Pathway - Brgy. Macalpi						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
25. Financial Assistance / Counterpart to Barangay for Installation of Solar Street Lights Along the Barangay Road - Brgy. Manloy						
Property, Plant and Equipment						
Power Supply System	1-07-03-050	0.00	0.00	250,000.00	0.00	**250,000.00**
26. Financial Assistance / Counterpart to Barangay for Construction of Child Development Center (Phase 2) - Brgy. Nauguisan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	350,000.00	0.00	**350,000.00**
27. Financial Assistance / Counterpart to Barangay for Road Reblocking / Concreting - Brgy. Paglaum						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
28. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Pangna						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
29. Financial Assistance / Counterpart to Barangay for Road Concreting (in Lower Parag-um) - Brgy. Parag-um						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	500,000.00	0.00	**500,000.00**
30. Financial Assistance / Counterpart to Barangay for Construction of Covered Court (Phase 2) - Brgy. Parina						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
31. Financial Assistance / Counterpart to Barangay for Improvement of Multi - Purpose Building - Brgy. Piloro						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
32. Financial Assistance / Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Rizal						
Property, Plant and Equipment						
Office Equipment	1-07-05-020	0.00	0.00	250,000.00	0.00	**250,000.00**
33. Financial Assistance / Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Sagkahan						
Property, Plant and Equipment						
Office Equipment	1-07-05-020	0.00	0.00	250,000.00	0.00	**250,000.00**
34. Financial Assistance / Counterpart to Barangay for Road Concreting to Sitio Caulayanan & Luinab - Brgy. San Isidro						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	300,000.00	0.00	**300,000.00**
35. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. San Juan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
35. Financial Assistance / Counterpart to Barangay for Renovation of Multi - Purpose Hall - Brgy. San Mateo						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	300,000.00	0.00	**300,000.00**
36. Financial Assistance / Counterpart to Barangay for Construction of Tanod Outpost - Brgy. Sta. Fe						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
37. Financial Assistance / Counterpart to Barangay for Flooring of Gym - Brgy. Tagak						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
38. Financial Assistance / Counterpart to Barangay for Improvement of Multi - Purpose Pavement - Brgy. Tangnan						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
39. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tigbao						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
40. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Tinaguban						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
41. Financial Assistance / Counterpart to Barangay for Road Concreting - Brgy. Upper Hiraan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
42. Financial Assistance / Counterpart to Barangay for the Installation of Solar Street Lights - Brgy. Upper Sogod						
Property, Plant and Equipment						
Power Supply System	1-07-03-050	0.00	0.00	250,000.00	0.00	**250,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
43. Financial Assistance / Counterpart to Barangay for Road Shouldering - Brgy. Uyawan						
Property, Plant and Equipment						
Road Networks	1-07-03-010	0.00	0.00	250,000.00	0.00	**250,000.00**
44. Financial Assistance / Counterpart to Barangay for Repair and Rehabilitation of Grouted Riprap - Brgy. West Visoria						
Property, Plant and Equipment						
Sewer System	1-07-03-030	0.00	0.00	250,000.00	0.00	**250,000.00**
45. Construction of Covered Court (Phase 3) in Brgy. Jugaban						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	3,000,000.00	0.00	**3,000,000.00**
46. Construction of Multi - Purpose Building (Phase 1) - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	3,000,000.00	0.00	**3,000,000.00**
47. Construction of Market Stalls in Public Market - Brgy. Baybay Carigara, Leyte						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	2,500,000.00	0.00	**2,500,000.00**
48. Concreting of Multi - Purpose Pavement - Brgy. Sawang						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	900,000.00	0.00	**900,000.00**
49. Rehabilitation of Heroes Shrine Grounds						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	250,000.00	0.00	**250,000.00**
50. Construction of Perimeter Fence at Evacuation Center and Warehouse in Brgy. Parag-um						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	3,000,000.00	0.00	**3,000,000.00**
51. Improvement of Maritime Police Station Monitoring Post - Carigara Wharf						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	300,000.00	0.00	**300,000.00**
52. Improvement of Drainage / Irrigation System along Pangna to Parina CIS (Phase II)						
Property, Plant and Equipment						
Sewer System	1-07-03-030	0.00	0.00	5,000,000.00	0.00	**5,000,000.00**

Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
53. Reroofing of Fish Shed House (Phase 1) Public Market						
Property, Plant and Equipment						
Markets	1-07-04-040	0.00	0.00	600,000.00	0.00	**600,000.00**
54. Repair and Improvement of Market Building C - Brgy. Baybay						
Property, Plant and Equipment						
Markets	1-07-04-040	0.00	0.00	1,000,000.00	0.00	**1,000,000.00**
55. Livelihood Assistance for Fisherfolks Projects						
Maintenance and Other Operating Expenses						
Agricultural & Marine Supplies Expenses	5-02-03-100	0.00	0.00	300,000.00	0.00	**300,000.00**
56. Procurement of One Unit Garbage Dumptruck						
Property, Plant and Equipment						
Transportation Equipment / Motorvehicles	1-07-06-010	0.00	0.00	4,100,000.00	0.00	**4,100,000.00**
57. Bloodletting Program						
Maintenance and Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	300,000.00	0.00	0.00	**300,000.00**
59. Program Rehabilitation on Treatment of Drug Dependents						
Maintenance and Other Operating Expenses						
Other Maintenance & Operating Expenses	5-02-99-990	0.00	100,000.00	0.00	0.00	**100,000.00**
60. Official LGU Website Development and Installation						
Property, Plant and Equipment						
Computer Software	1-09-01-020	400,000.00	0.00	0.00	0.00	**400,000.00**
61. Purchase of Lot for Carigara Municipal Cemetery						
Property, Plant and Equipment						
Land	1-07-01-01	2,440,836.80	0.00	0.00	0.00	**2,440,836.80**
62. Construction of Food Park and Food Stalls along Boulevard (Phase 2) - Brgy. Ponong						
Property, Plant and Equipment						
Other Structures	1-07-04-990	0.00	0.00	6,000,000.00	0.00	**6,000,000.00**
63. Purchase of CCTVs and Public Address System in Public Market Area and Commercial District						
Property, Plant and Equipment						
Other Structures	1-07-04-990	3,500,000.00	0.00	0.00	0.00	**3,500,000.00**
Total 20% Development Fund		**6,340,836.80**	**400,000.00**	**41,900,000.00**	**0.00**	**48,640,836.80**

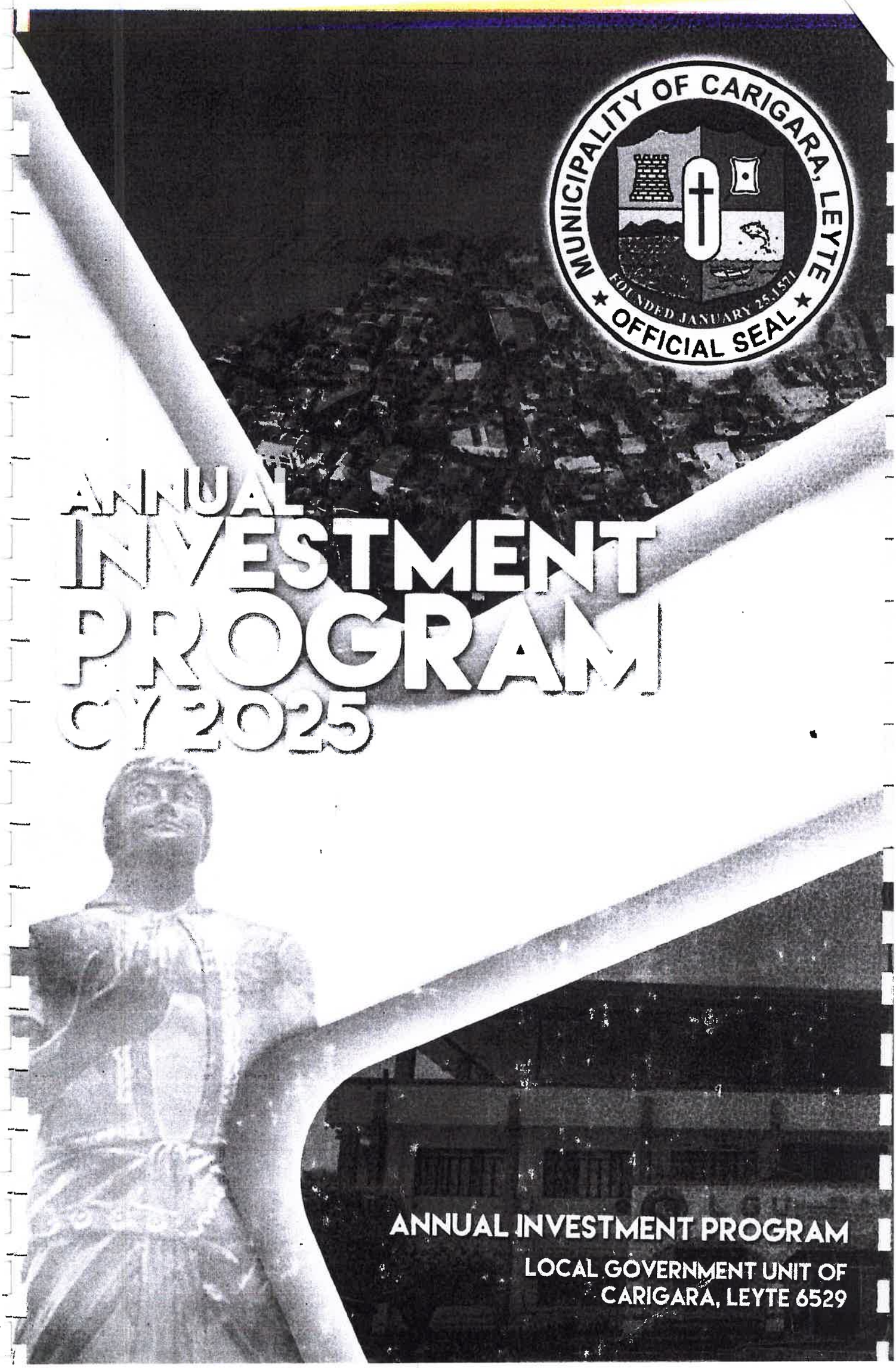
Particular	Account Code	General Public Services	Social Services	Economic Services	Other Services	Total
		(Php)	(Php)	(Php)	(Php)	(Php)
IV. 5% Municipal Disaster Risk Reduction & Management Fund (MDRRMF)		0.00	0.00	0.00	14,330,642.72	14,330,642.72
V. Aid to Barangays	5-02-14-030	245,000.00	0.00	0.00	0.00	245,000.00
VI. Total Special Purpose Appropriations (SPA)		38,125,322.17	23,142,187.80	68,794,445.61	18,105,242.72	148,167,198.30
TOTAL APPROPRIATIONS		119,998,948.12	48,795,318.56	90,402,223.29	27,416,364.54	286,612,854.51

Certified Correct:

MA. ARLENE R. GLEAN
Municipal Budget Officer
Mun. Gov't. Dept. Head I

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor



ANNUAL INVESTMENT PROGRAM CY 2025

ANNUAL INVESTMENT PROGRAM

LOCAL GOVERNMENT UNIT OF
CARIGARA, LEYTE 6529

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-427

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CY 2025 IN THE AMOUNT OF FOUR HUNDRED NINETY-FIVE MILLION FOUR HUNDRED THIRTY-THREE THOUSAND TWO HUNDRED SIXTY-NINE PESOS & 27/100 (Php495,433,269.27) ONLY AS PER MDC RESOLUTION NO. 04, SERIES OF 2024

WHEREAS, submitted to this Sanggunian for review and approval is the Indorsement from the Office of the Municipal Mayor, with attached Annual Investment Program (AIP) of the Municipality of Carigara for CY 2025, which was formulated by the Municipal Development Council (MDC) per Resolution No. 04, s. 2024, dated October 14, 2024, and approved by the Municipal Mayor;

WHEREAS, the Annual Investment Program (AIP) of this Municipality for CY 2025, has a total allocation of **FOUR HUNDRED NINETY-FIVE MILLION FOUR HUNDRED THIRTY-THREE THOUSAND TWO HUNDRED SIXTY-NINE PESOS & 27/100 (Php495,433,269.27) ONLY,** which was derived from various funding sources;

WHEREAS, the adoption of this Annual Investment Program is essential as it serve as the basis for the funding of priority programs, projects and activities (PPAs) of the Municipality within the Calendar Year 2025 Annual Budget;

WHEREAS, after careful review, study and thorough deliberation, the August Body found the same to be compliant with existing law, rules and regulations, hence this measure;

WHEREFORE, *on motion of Honorable Joselu N. Guia, seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, it was*

RESOLVED, as it is hereby resolved, **TO ADOPT THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CY 2025 IN THE AMOUNT OF FOUR HUNDRED NINETY-FIVE MILLION FOUR HUNDRED THIRTY-THREE THOUSAND TWO HUNDRED SIXTY-NINE PESOS & 27/100 (Php495,433,269.27) ONLY AS PER MDC RESOLUTION NO. 04, SERIES OF 2024.**

"A Resolution Adopting the Annual Investment Program of the Municipality of Carigara for CY 2025..."

RESOLVED FINALLY, that copies of this resolution be furnished to the Sangguniang Panlalawigan, Province of Leyte, the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Planning and Development Officer, the Municipal Budget Officer and all concerned, for their information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice-Mayor /Presiding Officer

Approved:

EDUARDO T. ONG, JR.
Municipal Mayor

Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
Office of the Municipal Mayor

1ST INDORSEMENT

October 15, 2024

10/16/24 Cle:10 pm

Respectfully forwarded to the Office of the Sangguniang Bayan of this Municipality thru the **HON. JIMMY A. CAMPOSANO**, Municipal Vice-Mayor, the herein pertinent documents as attached, for the August Body adoption and approval thereof:

1. **Supplemental Investment Program No. 2 for October to November for CY 2024** in the amount of Eighteen Million Eight Hundred Fifty Thousand Pesos Only (Php 18,850,000.00);
2. **Annual Investment Program CY 2025** in the amount of Four Hundred Ninety-Five Million Four Hundred Thirty-Three Thousand Two Hundred Sixty-Nine Pesos and 27/100 (Php 495,433,269.27).

For your perusal, review and approval. Certified as urgent.

HON. EDUARDO T. ONG, JR.
Municipal Mayor

4230889

Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
Municipal Development Council

BAGONG PILIPINAS

Resolution No. 3
Series of 2024
October 14, 2024

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR OCTOBER TO NOVEMBER FOR C.Y. 2024 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF EIGHTEEN MILLION EIGHT HUNDRED FIFTY THOUSAND PESOS ONLY (PHP 18,850,000.00) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, a motion to dispense with the reading of the proposed Supplemental Investment Program No. 2 for October to November for C.Y. 2024 was made by Hon. Fernando M. Moriel, Punong Barangay (PB) of Brgy. Sagkahan and duly seconded by Hon. Arvin N. Urmeneta, PB of Brgy. Ponong;

WHEREAS, the Supplemental Annual Investment Program No. 2 for October to November C.Y. 2024 is derived from all sources with a total of **Php 18,850,000.00**;

WHEREAS, after a review of the program details and a request for any concerns or corrections to the plan, and after hearing none, the Municipal Development Council members approved the Supplemental Investment Program No. 2 for October to November for CY 2024 in the amount of Eighteen Million Eight Hundred Fifty Thousand Pesos Only (Php 18,850,000.00);

WHEREAS, one of the requirements for the approval of Supplemental Investment Program No. 2 for October to November for CY 2024, is the approval from the Municipal Development Council;

WHEREFORE, a decision was reached and by the motion of Hon. Elmer C. Opeña, PB of Barugohay Central, and duly seconded by Hon. Arvin N. Urmeneta, PB of Brgy. Ponong, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Supplemental Investment Program No. 2 for October to November for C.Y. 2024 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

Prepared by:

EnP DARYL DANIEL G. BODO
MPDC/ MDC Secretariat

APPROVED BY:

HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman

Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA

Municipal Development Council

BAGONG PILIPINAS

Resolution No. 4
Series of 2024
October 14, 2024

A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM FOR C.Y. 2025 FOR THE MUNICIPALITY OF CARIGARA, LEYTE IN THE AMOUNT OF FOUR HUNDRED NINETY-FIVE MILLION FOUR HUNDRED THIRTY-THREE THOUSAND TWO HUNDRED SIXTY-NINE PESOS AND 27/100 (PHP 495,433,269.27) BY THE MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS, a motion to dispense with the reading of the proposed Annual Investment Program for C.Y. 2025 was made by Hon. Fernando M. Moriel, Punong Barangay (PB) of Brgy. Sagkahan and duly seconded by Hon. Edgardo D. Villaruel, PB of Brgy. Nauguisan;

WHEREAS, the Annual Investment Program for C.Y. 2025 is derived from all sources with a total of Php 495,433,269.27;

WHEREAS, the Municipal Development Council approved the provision of financial assistance of Twenty Thousand Pesos Only (Php20,000.00) to each barangay for their Barangay Fiesta Events, including those organized by the Sangguniang Kabataan (SK), respectively;

WHEREAS, after deliberation, the Municipal Development Council members approved the Annual Investment Program for C.Y. 2025 in the amount of **Four Hundred Ninety-Five Million Four Hundred Thirty-Three Thousand Two Hundred Sixty-Nine Pesos and 27/100 (Php 495,433,269.27);**

WHEREAS, one of the requirements for the approval of Annual Investment Program for CY 2025, is the approval from the Municipal Development Council;

WHEREFORE, on motion of Hon. Fernando M. Moriel, PB of Brgy. Sagkahan and seconded by Hon. Arvin N. Urmeneta, PB of Brgy. Ponong, be it;

RESOLVED AS IT IS HEREBY RESOLVED, to approve the Annual Investment Program for C.Y. 2025 of the Municipality of Carigara, Leyte.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Bayan of Carigara, Leyte for ADOPTION.

APPROVED UNANIMOUSLY.

Prepared by:

EnP DARYL DANIEL G. BODO
MPDC/ MDC Secretariat

APPROVED BY:

HON. EDUARDO T. ONG, JR.
Municipal Mayor/ MDC Chairman

ATTESTED BY:

ISAAC B. GRABADOR, JR.
Punong Barangay
Brgy. Bagong Lipunan

LITO I. LIGUTAN
Punong Barangay
Brgy. Caghalo

FELIPE D. MACABANSAG, SR.
Punong Barangay
Brgy. Balilit

GLICERIO T. YACAP
Punong Barangay
Brgy. Camansi

JULIUS CESAR N. CABALLES
Punong Barangay
Brgy. Barayong

CRESENTE L. LLAGAS
Punong Barangay
Brgy. Canal

ELMER C. OPEÑA
Punong Barangay
Brgy. Barugohay Central

JORDAN O. INALISAN
Punong Barangay
Brgy. Candigahub

GRACE B. CABELLO
Punong Barangay
Brgy. Barugohay Norte

RYAN I. RENDORA
Punong Barangay
Brgy. Canlabi

ANTONIO L. AGUNOS
Punong Barangay
Brgy. Barugohay Sur

RAMIL F. NARBONITA
Punong Barangay
Brgy. Canlampay

RANIEL A. MARQUEZ
Punong Barangay
Brgy. Baybay

ROMEO C. LIROM
Punong Barangay
Brgy. Cogon

SISINIO B. ALALID JR.
Punong Barangay
Brgy. Binibihan

NESTOR P. DAGALEA
Punong Barangay
Brgy. Cutay

ROMEO M. JAVINES
Punong Barangay
Brgy. Bislig

WENDELL O. AGUNOS
Punong Barangay
Brgy. Guindapunan East

ANITA M. VILLALINO
Punong Barangay
Brgy. Guindapunan West

GENILO C. NALDA
Punong Barangay
Brgy. Pangna

NARCISO L. ANOS
Punong Barangay
Brgy. Hiluctugan

JUDITH D. DARANTINAO
Punong Barangay
Brgy. Parag-um

JOCELYN V. CABALLES
Punong Barangay
Brgy. Lower Hiraan

FELIPE M. RAMOS
Punong Barangay
Brgy. Parena

JOEL R. GAQUIT
Punong Barangay
Brgy. Upper Hiraan

EUTIQUIO P. DAUPLO
Punong Barangay
Brgy. Piloro

PEDRO D. ROYO
Punong Barangay
Brgy. Jugaban

ARVIN N. URMENETA
Punong Barangay
Brgy. Ponong

CONSTANTINO W. CADIENTE, JR.
Punong Barangay
Brgy. Libo

RENATO M. CAPALAR
Punong Barangay
Brgy. Rizal

ADOR P. BODO
Punong Barangay
Brgy. Macalpi

FERNANDO N. MORIEL
Punong Barangay
Brgy. Sagkahan

EDUARDO I. COMBINIDO
Punong Barangay
Brgy. Manloy

BENJIEMEN J. INALISAN
Punong Barangay
Brgy. San Isidro

EDGARDO D. VILLARUEL
Punong Barangay
Brgy. Nauguisan

TERENCIO M. LIANZA
Punong Barangay
Brgy. San Juan

MARGIE F. GRABADOR
Punong Barangay
Brgy. Paglaum

CHRISTOPHER T. CAÑAMAQUE
Punong Barangay
Brgy. San Mateo

JANET B. MENDOZA
Punong Barangay
Brgy. Sta. Fe

PRIMA J. AZORES
Punong Barangay
Brgy. Uyawan

GARNET DAX M. TONOLETE
Punong Barangay
Brgy. Sawang

JOENA E. NAAGAS
Punong Barangay
Brgy. East Visoria

JOSE L. PLATILLA
Punong Barangay
Brgy. Lower Sogod

ISMAEL N. VEGA
Punong Barangay
Brgy. West Visoria

NORMA M. INALISAN
Punong Barangay
Brgy. Upper Sogod

HON. JOSELU N. GUIA
SB Member
Chairman Committee on
Appropriation

JOHNYL T. TANGINAN
Punong Barangay
Brgy. Tagak

FRANCISCO C. NIVERA
Punong Barangay
Brgy. Tangnan

BENJAMIN I. ENGRATO
Punong Barangay
Brgy. Tigbao

PEDRO D. INGRATO
Punong Barangay
Brgy. Tinaguban

NON-GOVERNMENT ORGANIZATIONS (NGO)

RISSA B. GRABADOR
Bagong Lipunan Association of Farmers
(BLAF)

ELMER C. OPEÑA
Barugohay Central Farmers Association
(BACENFA)

MAMERTA E. DAGALEA
Barugohay Sur Farmers Association
(BASUFA)

GARY L. SABILLO
Basketball Association of the
Philippines- Carigara
(BAP)

TERESITA L. COTONER
Binibihan Agriculture Cooperative
(BAC)

REYNANTE ADVINCULA
Carigara Tri-Motor Operators Drivers
Association
(CATMODA)

WILSON C. LUMEN
Carigara Vergabriel-Ecoville Tri-
Opreators Drivers Association
(CAVECOTODA)

ADRIANO D. LLOVIA
East Lindog Rice Farmers Association
(ELFRIA)

MANUEL A. BODO
Farmers Association of Cutay
(FACUT)

ROBERTO M. MAKABENTA
Fish Vendors Association of Carigara
(FIVAC)

BERNARDO C. LIANZA
Hiluctogan Canlampay-Utap Farmers
Irrigators Association Inc.
(HICAUFA)

SEGUNDINO D. GRISOLA, JR.
Lobistan Farmers Irrigators Association
Inc. (LOBISTAN)

CARMEN G. NEDIC
Manloy Small Coconut Farmers
Association (MSCFA)

ROMUALDO O. CABALLES
Manloy-Barayong Irrigators Association
Inc. (MBIA)

EMMA A. OLEDAN
Pangna Coconut Farmers Association
(PCFA)

MARIA MYRNA D. OLEDAN
Parena Integrated Farmers Association
(PIFA)

LYDIA C. INAGAN
Tigbao Small Farmers Association
(TSFA)

ALICIA L. IBATAN
Upper Sogod Farmers Association
(USFA)

Republic of the Philippines
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
Municipal Development Council

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON OCTOBER 14, 2024 AT 2nd FLOOR, LIGA HALL, CARIGARA, LEYTE

PRESENT:

Eduardo T. Ong, Jr.	-Municipal Mayor; -Chairman Municipal Development Council
Hon. Isaac B. Grabador, Jr.	-Punong Barangay Bagong Lipunan
Hon. Felipe D. Macabansag, Sr.	-Punong Barangay Balilit
Hon. Juluis Cesar N. Caballes	-Punong Barangay Barayong
Hon. Elemer C. Opeña	-Punong Barangay Barugohay Central
Hon. Grace B. Cabello	-Punong Barangay Barugohay Norte
Hon. Antonio L. Agunos	-Punong Barangay Barugohay Sur
Hon. Raniel E. Marquez	-Punong Barangay Baybay
Hon. Sisinio B. Alalid Jr.	-Punong Barangay Binibihan
Hon. Lito I. Ligutan	-Punong Barangay Caghalo
Hon. Glicerio T. Yacap	-Punong Barangay Camansi
Hon. Cresente L. Llagas	-Punong Barangay Canal
Hon. Jordan O. Inalisan	-Punong Barangay Candigahub
Hon. Ryan I. Rendora	-Punong Barangay Canfabi
Hon. Ramil Narbonita	-Punong Barangay Canlampay
Hon. Romeo C. Lirom	-Punong Barangay Cogon
Hon. Nestor P. Dagalea	-Punong Barangay Cutay
Hon. Wendell L. Agunos	-Punong Barangay Guindapunan East
Hon. Anita M. Villalino (Representative)	-Punong Barangay Guindapunan West
Hon. Narciso L. Anos	-Punong Barangay Hiluctogan
Hon. Jocelyn V. Caballes	-Punong Barangay Lower Hiraan
Hon. Pedro D. Royo	-Punong Barangay Jugaban
Hon. Constantino W. Cadiente, Jr.	-Punong Barangay Libo
Hon. Ador P. Bodo	-Punong Barangay Macalpi
Hon. Eduardo I. Combinido (Representative)	-Punong Barangay Manloy
Hon. Edgardo D. Villaruel	-Punong Barangay Nauguisan
Hon. Margie F. Grabador	-Punong Barangay Paglaum
Hon. Genilo C. Nalda	-Punong Barangay Pangna
Hon. Judith D. Darantinao	-Punong Barangay Parag-um
Hon. Felipe M. Ramos	-Punong Barangay Parina
Hon. Eutiquio P. Dauplo	-Punong Barangay Piloro
Hon. Arvin N. Urmeneta (Representative)	-Punong Barangay Ponong
Hon. Renato M. Capalar	-Punong Barangay Rizal
Hon. Fernando N. Moriel	-Punong Barangay Sagkahan
Hon. Benjamin Y. Inalisan	-Punong Barangay San Isidro
Hon. Terencio M. Lianza	-Punong Barangay San Juan
Hon. Christopher T. Cañamaque	-Punong Barangay San Mateo
Hon. Janet B. Mendoza	-Punong Barangay Sta. Fe
Hon. Garnet Dax M. Tonolete	-Punong Barangay Sawang
Hon. Jose L. Platilla, Jr.	-Punong Barangay Lower Sogod
Hon. Norma M. Inalisan	-Punong Barangay Upper Sogod
Hon. Johnyl T. Tanginan	-Punong Barangay Tagak
Hon. Francisco C. Nivera	-Punong Barangay Tangnan
Hon. Benjamin I. Ingrato	-Punong Barangay Tigbao
Hon. Pedro D. Ingrato	-Punong Barangay Tinaguban

Hon. Prima J. Azores	-Punong Barangay Uyawan
Hon. Joena E. Naagas	-Punong Barangay East Visoria
Hon. Ismael N. Vega	-Punong Barangay West Visoria
Rissa B. Grabador	-Bagong Lipunan Association Farmers (BLAF)
Elmer C. Opeña	-Barugohay Central Farmers Association (BACENFA)
Teresita L. Cotoner (Representative)	-Binibihan Agriculture Cooperative
Reynante Advincula	-Carigara Tri-Motor Operators Drivers Association (CATMODA)
Adriano C. Llovia	-East Lindog Rice Farmers Association (ELFRIA)
Manuel A. Bodo	-Farmers Association of Cutay (FACUT)
Carmen G. Nedic	-Manloy Small Coconut Farmers Association
Emma A. Oledan	-Pangna Coconut Farmers Association (PCFA)
Lydia C. Inagan	-Tigbao Small Farmers Association (TSFA)
Alicia L. Ibatan	-Upper Sogod Farmers Association (USFA)
Enp. Daryl Daniel G. Bodo, MPM	-Municipal Planning and Dev't. Coordinator
Ma. Arlene R. Glean	-Municipal Budget Officer
Engr. Maria Evelyn P. Reyes	- Municipal Engineer
PMAJ Edgar A. Remandaban	- Carigara PNP Chief

ABSENT

Hon. Romeo M. Javines	-Punong Barangay Bislig
Hon. Joel R. Gaquit	-Punong Barangay Upper Hiraan
Hon. Joselu N. Guia	-SB Member Chairman Committee on Approriation
Marvin B. Claros Jr.	- Municipal Accountant
Mamerta E. Dagalea (Representative)	-Barugohay Sur Farmers Association (BASUFA)
Gary L. Sabillo (Representative)	-BAP Carigara Chapter
Wilson C. Lumen	-Carigara Vergabriel-Ecoville Tri-Operators Drivers Association (CAVECOTODA)
Roberto M. Makabenta	-Fish Vendors Association of Carigara (FIVAC)
Bernardo C. Lianza	-Hiluctogan-Canlampay Utap Farmers Irrigators Association Inc. (HICAUFA)
Segundino D. Grisola, Jr.	-Lobistan Farmers Irrigators Association, Inc.
Romualdo O. Caballes	-Manloy Barayong Irrigators Association, Inc. (MBIA)
Maria Myrna D. Oledan	-Parina Integrated Farmers Association

PRELIMINARY MATTERS:

A. **Calling the Meeting to Order** – the meeting of MDC was called to order by Mayor Eduardo T. Ong Jr. at 03:04 o'clock in the afternoon.
B. **Report on Attendance** – the head secretariat, EnP. Daryl Daniel G. Bodo (MPDC) reported that based on the attendance, there was a sufficient number of members to constitute a quorum.
C. **Chairman of the MDC Opening Remarks**

D. Proposals and Matter for Discussion

1. Supplemental Investment Program No. 2 (SIP 2) for October to December 2024
2. Annual Investment Program (AIP) C.Y. 2025
3. Other Matters

AGENDA DISCUSSION:

1. Supplemental Investment Program No. 2 (SIP 2) for October to December 2024

Mayor Eduardo T. Ong Jr. presented the Supplemental Investment Program No. 2 (SIP 2) for October to December 2024, proposing an allocation of Eighteen Million Eight Hundred Fifty Thousand Pesos (Php 18,850,000.00). The motion to dispense the reading was appealed by Hon. Fernando M. Moriel, PB of Brgy. Sagkahan, and seconded by Hon. Arvin N. Urmeneta, PB of Brgy. Ponong.

Following a review of the program details and a request for any concerns or corrections, after hearing none, a decision was reached and by the motion of Hon. Elemer C. Opeña, PB of Barugohay Central, and seconded by Hon. Urmeneta, the **Supplemental Investment Program No. 2 (SIP 2) for October to December 2024 was approved in** the amount of **Eighteen Million Eight Hundred Fifty Thousand Pesos Only (Php 18,850,000.00).** There being no objection, the motion was carried.

2. Annual Investment Program (AIP) C.Y. 2025

Mayor Ong Jr. presented the Annual Investment Program (AIP) C.Y. 2025, proposing an allocation of Four Hundred Ninety-Five Million Four Hundred Thirty-Three Thousand Two Hundred Sixty-Nine Pesos and 27/100 (Php 495,433,269.27). Hon. Moriel raised a motion to dispense the reading and seconded by Hon. Edgardo D. Villaruel, PB of Nauguisan.

The Annual Investment Program C.Y. 2025 includes a provision for financial assistance of Php 20,000.00 to each barangay for Barangay Fiesta Events (3000-100-4-2). A discussion arose regarding the allocation of funds for the Town Fiesta event, "Kalsada Ni Gara," with Hon. Garnet Dax M. Tonolete, PB of Brgy. Sawang, expressing concerns about the barangays allocating a fund for every "Kalsada ni Gara" town fiesta event.

Mayor Ong clarified that the Php 20,000.00 assistance is specifically for Barangay Fiesta events, including those organized by the Sangguniang Kabataan (SK). He assured the members that a separate budget would be allocated to mitigate the financial burden on barangays for the "Kalsada ni Gara" Town Fiesta event. The barangays were instructed to submit a resolution to the Office of the Municipal Mayor a month prior to their fiesta event for the processing of assistance.

Mayor Ong Jr. further clarified that school building projects is not included in the AIP C.Y. 2025, as funding for such projects will be sourced from the Department of Education (DepEd).

Moreover, Mayor Ong Jr. identified barangays without covered courts by asking them to raise their hands, resulting with eleven (11) barangays (Tigbao, Barugohay Central, Hiluctogan, Rizal, Canlampay, Sta. Fe, Canal, Cogon, Sawang, Binibihan, and San Isidro) responded. He emphasized the importance of covered courts as multi-purpose facilities for public gatherings and events. He stressed his commitment to ensuring that all barangays have covered courts in three (3) years' time.

In regards to 1000-000-3-1-01-000-020, PMAJ Edgar A. Remandaban, Carigara PNP Chief, raised concerns about the allocation for fuel for their vehicles, noting that a

previous request was denied. Municipal Budget Officer Mrs. Arlene R. Glean clarified that the release of fuel requires a Project Procurement Management Plan (PPMP). The PNP Chief was instructed to submit a PPMP to facilitate a Purchase Request (PR) for fuel. Also, Mr. Manuel A. Bodo, President of Farmers Association of Cutay (FACUT) queried on where in the AIP CY 2025 the projects/programs for agriculture sector. It was then answered by EnP Daryl Daniel G. Bodo, MPDC/ MDC Head Secretariat, that all programs/ projects pertaining to agriculture will be under the Economic Services-Agricultural Services of the plan to be administered by the Municipal Agriculture's Office.

Mayor Ong then asked the council for any other concerns they may have other than what was raised to be addressed by the body. After hearing none, a decision was reached, and by the motion of Hon. Fernando M. Moriel, PB of Brgy. Sagkahan and seconded Hon. Arvin N. Urmeneta, PB of Brgy. Ponong, the **Annual Investment Program (AIP) C.Y. 2025 is approved in the amount of Four Hundred Ninety-Five Million Four Hundred Thirty-Three Thousand Two Hundred Sixty-Nine Pesos and 27/100 (Php 495,433,269.27)**. There being no objection, the motion was carried.

3. Other Matters

EnP. Daryl Daniel G. Bodo, Municipal Planning Development Coordinator, requested that the Punong Barangays incorporate the Program/Project/Activity descriptions and corresponding amounts from the AIP C.Y. 2025 into their Barangay Annual Budgets.

Adjournment

There being no more business to be discussed, Hon, Urmeneta motioned for adjournment and unanimously seconded by all the members present. The meeting was adjourned at 4:20 PM.

I hereby certify to the correctness of the foregoing excerpt.

Prepared by:

EnP. DARYL DANIEL G. BODO, MPM
MPDC/ MDC Secretariat

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor/ MDC Chairman

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

BAGONG PILIPINAS

ANNUAL INVESTMENT PROGRAM (AIP) 2025
October 14, 2024
AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	ISAAC B. GRABADOR JR.	Punong Barangay	Bagong Lipunan		P.B.	
2	FELIPE D. MACABANSAG	Punong Barangay	Balilit		P.B	
3	JULIUS CESAR N. CABALLES	Punong Barangay	Barayong		P.B	
4	ELMER C. OPEÑA	Punong Barangay	Barugohay Central		P.B.	
5	GRACE B. CABELLO	Punong Barangay	Barugohay Norte		P.B.	
6	ANTONIO L. AGUNOS	Punong Barangay	Barugohay Sur		P.B.	
7	RANIEL A. MARQUEZ	Punong Barangay	Baybay		PB	
8	SISINIO B. ALALID JR.	Punong Barangay	Binibihan		P.B	
9	ROMEO M. JAVINES	Punong Barangay	Bislig			
10	LITO I. LIGUTAN	Punong Barangay	Caghalo		P.B	
11	GLICERIO T. YACAP	Punong Barangay	Camansi		PB	
12	CRESENTE L. LLAGAS	Punong Barangay	Canal		P.B	
13	JORDAN O. INALISAN	Punong Barangay	Candigahub		PB	
14	RYAN I. RENDORA	Punong Barangay	Canfabi		P.B	
15	RAMIL F. NARBONITA	Punong Barangay	Canlampay		P.B.	
16	ROMEO C. LIROM	Punong Barangay	Cogon		P.B.	
17	NESTOR P. DAGALEA	Punong Barangay	Cutay		P.B.	
18	WENDELL J. AGUNOS	Punong Barangay	Guindapunan East		P.B	
19	ANITA M. VILLALINO	Punong Barangay	Guindapunan West	REGINA D. GARCIA	BNLY SECRETARY	
20	NARCISO L. ANOS	Punong Barangay	Hiluctogan		P.B	
21	JOCELYN V. CABALLES	Punong Barangay	Lower Hiraan		P.B.	
22	JOEL R. GAQUIT	Punong Barangay	Upper Hiraan			
23	PREDRO D. ROYO	Punong Barangay	Jugaban		P.B	
24	CONSTANTINO W. CADIENTE, JR.	Punong Barangay	Libo		P.B	

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
25	ADOR P. BODO	Punong Barangay	Macalpi		P.B	
26	EDUARDO I. COMBINIDO	Punong Barangay	Manloy	MANUEL ASTIVO	SEC.	
27	EDGARDO D. VILLARUEL	Punong Barangay	Nauguisan		P.B	
28	MARGIE F. GRABADOR	Punong Barangay	Paglaum			
29	GENILO C. NALDA	Punong Barangay	Pangna		P.B.	
30	JUDITH D. DARANTINAO	Punong Barangay	Parag-um		PB.	
31	FELIPE M. RAMOS	Punong Barangay	Parena		P.B	
32	EUTIQUIO P. DAUPLO	Punong Barangay	Piloro		P.B.	
33	ARVIN N. URMENETA	Punong Barangay	Ponong		P.B	
34	RENATO M. CAPALAR	Punong Barangay	Rizal		P.B.	
35	FERNANDO N. MORIEL	Punong Barangay	Sagkahan		PB	
36	BENJIEMEN Y. INALISAN	Punong Barangay	San Isidro		P.B.	
37	TERENCIO M. LIANZA	Punong Barangay	San Juan		P.B.	
38	CHRISTOPHER T. CAÑAMAQUE	Punong Barangay	San Mateo		P.B.	
39	JANET B. MENDOZA	Punong Barangay	Sta. Fe		P.B.	
40	GARNET DAX M. TONOLETE	Punong Barangay	Sawang		P	
41	JOSE L. PLATILLA, JR.	Punong Barangay	Lower Sogod		P.B	
42	NORMA M. INALISAN	Punong Barangay	Upper Sogod		PB	
43	JOHNYL T. TANGINAN	Punong Barangay	Tagak		P.B	
44	FRANCISCO C. NIVERA	Punong Barangay	Tangnan		PB	
45	BENJAMIN I. ENGRATO	Punong Barangay	Tigbao		P.B	
46	PEDRO D. INGRATO	Punong Barangay	Tinaguban		PB	
47	PRIMA J. AZORES	Punong Barangay	Uyawan		P.B.	
48	JOENA E. NAAGAS	Punong Barangay	East Visoria		PB	
49	ISMAEL N. VEGA	Punong Barangay	West Visoria		P.B	
50	HON. JOSELU N. GUIA	CHAIRMAN, SB COMMITTEE ON APPROPRIATIONS	LGU-CARIGARA, LEYTE			
51	EDUARDO T. ONG, JR.	MUNICIPAL MAYOR	LGU-CARIGARA, LEYTE			
52	DARYL DANIEL G. BODO	MPDC	LGU-CARIGARA, LEYTE			
53	MARVIN B. CLAROS, JR.	MUNICIPAL ACCOUNTANT	LGU-CARIGARA, LEYTE			
54	MA. ARLENE R. GLEAN	MUNICIPAL BUDGET OFFICER	LGU-CARIGARA, LEYTE			
55	JULIET R. HANOPOL	MUNICIPAL TREASURER	LGU-CARIGARA, LEYTE			

56. ENGR. MARIA EVELYN P. REYES MEO LGU - CARIGARA

57. [illegible]

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Development Council

BAGONG PILIPINAS

ANNUAL INVESTMENT PROGRAM (AIP) CY 2025
October 14, 2024
AT THE 3RD FLOOR MUNICIPAL HALL, CARIGARA, LEYTE

ATTENDANCE

No.	Name	Designation	Organization/ Barangay	Authorized Representative	Designation	Signature
1	RISSA B. GRABADOR	PRESIDENT	Bagong Lipunan Association of Farmers (BLAF)		Pres.	
2	ELMER C. OPEÑA	PRESIDENT	Barugohay Central Farmers Association (BACENFA)		Pres.	
3	MAMERTA E. DAGALEA	PRESIDENT	Barugohay Sur Farmers Association (BASUFA)			
4	GARY L. SABILLO	PRESIDENT	Basketball Association of the Philippines- Carigara (BAP)			
5	TERESITA L. COTONER	CHAIRPERSON	Binibihan Agriculture Cooperative (BAC)	WENEFREDA. MAUD	B.O.D.	
6	REYNANTE ADVINCULA	PRESIDENT	Carigara Tri-Motor Operators Drivers Association (CATMODA)		PRES.	
7	WILSON C. LUMEN	PRESIDENT	Carigara Vergabriel-Ecoville Tri-Opreators Drivers Association (CAVECOTODA)			
8	ADRIANO D. LLOVIA	PRESIDENT	East Lindog Rice Farmers Association (ELFRIA)			
9	MANUEL A. BODO	PRESIDENT	Farmers Association of Cutay (FACUT)			
10	ROBERTO M. MAKABENTA	PRESIDENT	Fish Vendors Association of Carigara (FIVAC)			
11	BERNARDO C. LIANZA	PRESIDENT	Hiluctogan Canlampay-Utap Farmers Irrigators Association Inc. (HICAUFA)			
12	SEGUNDINO D. GRISOLA, JR.	PRESIDENT	Lobistan Farmers Irrigators Association Inc. (LOBISTAN)			
13	CARMEN G. NEDIC	PRESIDENT	Manloy Small Coconut Farmers Association (MSCFA)			
14	ROMUALDO O. CABALLES	PRESIDENT	Manloy-Barayong Irrigators Association Inc. (MBIA)			
15	EMMA A. OLEDAN	PRESIDENT	Pangna Coconut Farmers Association (PCFA)			
16	MARIA MYRNA D. OLEDAN	PRESIDENT	Parena Integrated Farmers Association (PIFA)			
17	LYDIA C. INAGAN	PRESIDENT	Tigbao Small Farmers Association (TSFA)			
18	ALICIA L. IBATAN	PRESIDENT	Upper Sogod Farmers Association (USFA)			

FY 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 (SIP)
By Programs/Project/Activities by Sector
October to December 2024

unicipality of Carigara, Leyte

☐ No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)			Total	AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay		Climate Change Adaptation	Climate Change Mitigation	
00	GENERAL PUBLIC SERVICES												
1000-1-0	***Executive Services***												
00-1-28	Purchase of Air Coolers	Mayor's Office	Oct.. 2024	Dec. 2024	procured air coolers	Gen. Fund		300,000.00		300,000.00			
00-2-0	***Legislative Services***												
1000-2-2	Research and Development Program	SB	Oct.. 2024	Dec. 2024	Conduct of research in crafting ordinances	Gen. Fund		150,000.00		150,000.00			
0-6-0	***Accounting Services***												
1000-6-2	Data Consolidation & Production Program - Accounting Services	Mun. Accountant's Office	Oct.. 2024	Dec. 2024	Updated and credible Financial Statements	Gen. Fund		50,000.00		50,000.00			
00-7-0	***Administrative Services***												
1000-7-2	Data Consolidation & Production Program - Administrative Services	Mun. Admin. Office	Oct.. 2024	Dec. 2024	implemented management programs	Gen. Fund		50,000.00		50,000.00			
0-400-6-0	***Community Dev't Services***												
0-400-6-2	Community Development Program	LGU	Oct.. 2024	Dec. 2024	community devt programs maintained	Gen. Fund		1,000,000.00		1,000,000.00			
8000-5-0	***Engineering Services***												
5-46	Construction of Multi-purpose Building (Municipal Building) Phase II - Brgy. Ponong	Mun. Engineer's Office	Oct.. 2023	Dec. 2023	constructed municipal building	20% / Gen. Fund / National Fund			10,000,000.00	10,000,000.00			
6-0	***Economic Enterprises and Public Utilities Operation Services***												
6-5	Operation of Slaughterhouse	Mayor's Office	Oct.. 2024	Dec. 2024	Clean and maintained slaughterhouse	Gen. Fund		100,000.00		100,000.00			
0-0	**Other Services**												
-2	Data Consolidation and Reproduction Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operations Center	MDRRMO	Jan. 2024	Dec. 2024	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund		200,000.00		200,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

Municipality of Carigara, Leyte

☐ No Climate Change Expenditure

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)					AMOUNT OF CLIMATE CHANGE EXPENDITURE (In Thousand Pesos)		CC Typology Code
			START DATE	COMPLETION DATE			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES													
1000-000-3-1-01-000-000	Executive Management Services	Mayor's Office	Jan. 2025	Dec. 2025	Delivered basic services to the populace and well managed executive branch	Gen. Fund	11,000,000.00	11,400,000.00		2,600,000.00	25,000,000.00			
1000-000-3-1-01-001-000	Data Consolidation & Production Program - Executive Services	Mayor's Office	Jan. 2025	Dec. 2025	Delivered basic services to the populace and well managed executive branch	Gen. Fund		2,200,000.00			2,200,000.00			
1000-000-3-1-01-002-000	Lumpsum Appropriations for Subsidies to National Government Agencies/NGOs	Mayor's Office	Jan. 2025	Dec. 2025	Provided subsidies to officials of NGAs	Gen. Fund		850,000.00			850,000.00			
1000-000-3-1-01-003-000	Lumpsum Appropriations for Terminal Leave Benefits	Mayor's Office	Jan. 2025	Dec. 2025	Terminal Leave Benefits of LGU Employees granted	Gen. Fund	9,000,000.00				9,000,000.00			
1000-000-3-1-01-004-000	Lumpsum Appropriations for Monetization of Leave Credits	Mayor's Office	Jan. 2025	Dec. 2025	Monetized Leave Credits of LGU Employees granted	Gen. Fund	2,000,000.00				2,000,000.00			
1000-000-3-1-01-005-000	Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Jan. 2025	Dec. 2025	Maintained peace and order situation in the barangays	Gen. Fund		5,000,000.00			5,000,000.00			
1000-000-3-1-01-006-000	Insurance of Vehicles and Government Buildings	Mayor's Office	Jan. 2025	Dec. 2025	Insured vehicles and government buildings	Gen. Fund		150,000.00			150,000.00			-
1000-000-3-1-01-007-000	Lumpsum Appropriations for Office Supplies	Mayor's Office	Jan. 2025	Dec. 2025	Available office supplies	Gen. Fund		400,000.00			400,000.00			
1000-000-3-1-01-008-000	Housing Program - Task Force on Relocation and Resettlement	Mayor's Office	Jan. 2025	Dec. 2025	Fund support for the relocation of the beneficiaries of the housing program	Gen. Fund		100,000.00			100,000.00			
1000-000-3-1-01-009-000	R & M Mun. Building/Municipal Library and Museum	Mayor's Office	Jan. 2025	Dec. 2025	Maintained municipal library and museum facilities	Gen. Fund		500,000.00			500,000.00			
1000-000-3-1-01-010-000	Aid to Barangays	Mayor's Office	Jan. 2025	Dec. 2025	Additional aid to barangays received	Gen. Fund		245,000.00			245,000.00			
1000-000-3-1-01-011-000	Group Personal Accident Insurance	Mayor's Office	Jan. 2025	Dec. 2025	Personnel insured	Gen. Fund		50,000.00			50,000.00			
1000-000-3-1-01-012-000	Support to PLEB	Mayor's Office	Jan. 2025	Dec. 2025	funds available for PLEB activities	Gen. Fund		250,000.00			250,000.00			
1000-000-3-1-01-013-000	Fund Support to Local Investments and Incentive Code	Mayor's Office	Jan. 2025	Dec. 2025	fund support for LIIC provided	Gen. Fund		100,000.00			100,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

1000-000-3-1-01-014-000	Fire Prevention Month Celebration	Mayor's Office	Jan. 2025	Dec. 2025	fund support for the Fire Prevention Month provided	Gen. Fund		150,000.00			150,000.00			
1000-000-3-1-01-015-000	Fire Station Open House for School Activity	Mayor's Office	Jan. 2025	Dec. 2025	fund support for the open house school provided	Gen. Fund		50,000.00			50,000.00			
1000-000-3-1-01-016-000	Fund Support to Bureau of Fire Protection	Mayor's Office	Jan. 2025	Dec. 2025	fund support for the operations of BFP	Gen. Fund		250,000.00			250,000.00			
1000-000-3-1-01-017-000	Fund Support to Jail Management and Penology	Mayor's Office	Jan. 2025	Dec. 2025	fund support for the operations of BJMP	Gen. Fund		200,000.00			200,000.00			
1000-000-3-1-01-018-000	Fund Support to Department of Interior Local Government Office	Mayor's Office	Jan. 2025	Dec. 2025	fund support for the operations of DILG office	Gen. Fund		400,000.00			400,000.00			
1000-000-3-1-01-019-000	Anti-Red Tape Act Program	Mayor's Office	Jan. 2025	Dec. 2025	fund support for anti-red tape act program	Gen. Fund		50,000.00			50,000.00			
1000-000-3-1-01-020-000	Local Anti-Criminality Action Plan	Mayor's Office	Jan. 2025	Dec. 2025	sustained peace and order	Gen. Fund		800,000.00		200,000.00	1,000,000.00			
1000-000-3-1-01-021-000	Purchase of CCTVs and Public Address System in public market area and commerial district	Mayor's Office	Jan. 2025	Dec. 2025	purchased CCTVs	Gen. Fund				4,700,000.00	4,700,000.00			
1000-000-3-1-01-022-000	Auditing Services	Mayor's Office	Jan. 2025	Dec. 2025	auditing services rendered	Gen. Fund		200,000.00			200,000.00			
1000-000-3-1-01-023-000	Carigara Municipal Traffic Aid and Public Safety Program (CATEMO)	Mayor's Office	Jan. 2025	Dec. 2025	Establishment of Traffic Police	Gen. Fund		3,900,000.00			3,900,000.00			
1000-000-3-1-01-024-000	OPLAN Undas Program	MEO	Jan. 2025	Dec. 2025	Safe and orderly conduct of Undas	Gen. Fund		250,000.00			250,000.00			
1000-000-3-1-01-025-000	Public Assistance and Complaint Desk Program (PACD)	LGU	Jan. 2025	Dec. 2025	Assisted clients	Gen. Fund		300,000.00			300,000.00			
1000-000-3-1-01-026-000	Repairs and Maintenance of Government Buildings and Other Government Structures and Facilities	Mayor's Office	Jan. 2025	Dec. 2025	Repairs and maintenance of government facilities	Gen. Fund		100,000.00			100,000.00			
1000-000-3-1-01-027-000	Repairs and Maintenance of Vehicles	Mayor's Office	Jan. 2025	Dec. 2025	Repairs and Maintenance of vehicles	Gen. Fund		300,000.00			300,000.00			
1000-000-3-1-01-028-000	Maintenance of Municipal Cemetery	Mayor's Office	Jan. 2025	Dec. 2025	Maintained municipal cemetery	Gen. Fund		300,000.00			300,000.00			
1000-000-3-1-01-029-000	Maintenance of LGU Building and LGU Grounds	Mayor's Office	Jan. 2025	Dec. 2025	Maintained LGU Grounds	Gen. Fund		3,100,000.00			3,100,000.00			
1000-000-3-1-01-030-000	Maintenance of Boulevard Heroes Shrine, Plaza, Park and Monuments	Mayor's Office	Jan. 2025	Dec. 2025	Maintained recreational areas	Gen. Fund		1,600,000.00			1,600,000.00			
1000-000-3-1-01-031-000	Duaw ha Barangay	Mayor's Office	Jan. 2025	Dec. 2025	Government services delivered at the grassroots level	Gen. Fund		200,000.00			200,000.00			
1000-000-3-1-01-032-000	Official LGU Website Development and Installation	Mayor's Office	Jan. 2025	Dec. 2025	lgu website installed for easy access of lgu services and information sharing	Gen. Fund				400,000.00	400,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

8000-000-3-1-10-081-001	Purchase of Lot for Carigara Municipal Cemetery	Mayor's Office	Jan. 2025	Dec. 2025	available lot for expansion of cemetery	20% DF / Gen. Fund				10,000,000.00	10,000,000.00			
1000-000-3-1-03	***Legislative Services***													
1000-000-3-1-03-000-000	Hold regular/special sessions for legislative services	SB	Jan. 2025	Dec. 2025	Resolutions and Ordinances prepared and enacted	Gen. Fund	22,000,000.00	10,000,000.00		1,000,000.00	33,000,000.00			
1000-000-3-1-03-001-000	Research and Development Program	SB	Jan. 2025	Dec. 2025	Conduct of research in crafting ordinances	Gen. Fund		3,000,000.00			3,000,000.00			
1000-000-3-1-03-000-001	Repair and Maintenance of Municipal Building	SB	Jan. 2025	Dec. 2025	Repaired government building	Gen. Fund		950,000.00			950,000.00			
1000-000-3-1-03-002-000	Session to the Barangay/Sangguniang Consultation/ Assessment	SB	Jan. 2025	Dec. 2025	Consultation activities in the barangays	Gen. Fund		100,000.00			100,000.00			
1000-000-3-1-03-003-000	Enactment of ordinances and issuance of regulations for the general welfare of the municipality, Records keeping of all ordinances, minutes and resolutions	Office of the SB Secretary	Jan. 2023	Dec. 2023	Enact ordinances, policies and legislative laws and resolutions	Gen. Fund	5,500,000.00	1,200,000.00		100,000.00	6,800,000.00			
1000-000-3-1-03-000-002	Repair and Improvement of Fountain and Comfort Room at SB Premises	SB	Jan. 2025	Dec. 2025	Rehabilitated Fountain and Comfort Room within the SB premises	Gen. Fund				1,200,000.00	1,200,000.00			
1000-000-3-1-09	***Planning and Dev't Coordination Services***													
1000-000-3-1-09-000-000	Plan Formulation, Monitoring and Updating Dev't Plan	MPDO	Jan. 2025	Dec. 2025	Projects monitored, Dev't Plans prepared	Gen. Fund	6,500,000.00	1,100,000.00		100,000.00	7,700,000.00			
1000-000-3-1-09-001-000	Data Consolidation & Production Program - Planning Services	MPDO	Jan. 2025	Dec. 2025	Projects monitored, Dev't Plans prepared	Gen. Fund		850,000.00			850,000.00			
1000-000-3-1-09-002-000	Formulation of Comprehensive Land Use Plan	MPDO	Jan. 2025	Dec. 2025	Aoproved CLUP	Gen. Fund		3,000,000.00			3,000,000.00			
1000-000-3-1-09-003-000	KALAHI-CIDSS NCDPP	MPDO	Jan. 2025	Dec. 2025	Implemented programs of KALAHI-CIDSS NCDDP	Gen. Fund		3,300,000.00			3,300,000.00			
1000-000-3-1-09-004-000	Community Based Monitoring System (CBMS)	MPDO	Jan. 2025	Dec. 2025	Implemented CBMS program	Gen. Fund		100,000.00			100,000.00			
1000-000-3-1-08	***Budgeting Services***										-			
1000-000-3-1-08-001-000	Annual and Supplemental Budget Preparation, Brgy. Budget Review	Mun. Budget Office	Jan. 2025	Dec. 2025	Annual and Supplemental Budget prepared & approved, Reviewed 49 Brgy. Annual &	Gen. Fund	2,600,000.00	900,000.00		100,000.00	3,600,000.00			
1000-000-3-1-05	***Treasury Services***													
1000-000-3-1-05-000-000	Collection and disbursement services	MTO	Jan. 2025	Dec. 2025	Taxes, permits and other local income collected	Gen. Fund	8,500,000.00	2,600,000.00		200,000.00	11,300,000.00			
1000-000-3-1-05-001-000	Data Consolidation & Production Program - Treasury Services	MTO	Jan. 2025	Dec. 2025	Taxes, permits and other local income collected	Gen. Fund		800,000.00			800,000.00			
1000-000-3-1-07	***Accounting Services***													
1000-000-3-1-07-000-000	Bookkeeping and Accounting Services	Mun. Accountant's Office	Jan. 2025	Dec. 2025	Updated and credible Financial Statements	Gen. Fund	4,500,000.00	1,100,000.00		1,000,000.00	6,600,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

1000-000-3-1-07-001-000	Data Consolidation & Production Program - Accounting Services	Mun. Accountant's Office	Jan. 2025	Dec. 2025	Updated and credible Financial Statements	Gen. Fund		600,000.00			600,000.00			
1000-000-03-2-01	***Administrative Services***													
1000-000-03-2-01-001-000	Develop plans and strategies on management, programs upon approval by the mayor	Mun. Admin. Office	Jan. 2025	Dec. 2025	implemented management programs	Gen. Fund	4,800,000.00	2,600,000.00		100,000.00	7,500,000.00			
1000-000-03-2-01-002-000	Data Consolidation & Production Program - Administrative Services	Mun. Admin. Office	Jan. 2025	Dec. 2025	implemented management programs	Gen. Fund		850,000.00			850,000.00			
1000-000-3-1-12	***Civil Registry Services***													
1000-000-3-1-12-001-000	Implement the civil registration program pursuant to the Civil Registry Law, the Civil Code and other pertinent laws ,rules and regulations.	Mun. Civil Registrar's Office	Jan. 2025	Dec. 2025	Civil Registration Program implemented	Gen. Fund	3,800,000.00	700,000.00		140,000.00	4,640,000.00			
1000-000-3-1-12-002-000	Kasalang Bayan Program	Mun. Civil Registrar's Office	Jan. 2025	Dec. 2025	Civil Registration Program implemented	Gen. Fund		200,000.00			200,000.00			
1000-000-3-1-12-003-000	Data Consolidation & Production Program - Registry Services	Mun. Civil Registrar's Office	Jan. 2025	Dec. 2025	Civil Registration Program implemented	Gen. Fund		150,000.00			150,000.00			
1000-000-3-1-06	***Assessment of Real Property Services***													
1000-000-3-1-06-001-000	Tax Mapping and General Revision, Appraisal/Assessment of real properties	Mun. Assessor. Office	Jan. 2025	Dec. 2025	RPT assessed and declaration issued	Gen. Fund	3,700,000.00	800,000.00		150,000.00	4,650,000.00			
1000-000-3-1-06-002-000	Real Property Tax (RPT) Assessment Program	Mun. Assessor. Office	Jan. 2025	Dec. 2025	RPT assessed and declaration issued	Gen. Fund		450,000.00			450,000.00			
3000	SOCIAL SERVICES													
3000-100-0	***Education and Manpower Development***													
3000-100-3-1-01-000-000	Human Resource and Management Services	HRMO	Jan. 2025	Dec. 2025	Effective and efficient LGU manpower	Gen. Fund	2,000,000.00	700,000.00		100,000.00	2,800,000.00			
3000-100-3-1-01-001-000	Human Resource and Management Program	HRMO	Jan. 2025	Dec. 2025	Effective and efficient LGU manpower	Gen. Fund		750,000.00			750,000.00			
3000-100-3-1-01-002-000	LGU Family Day Program	Mayor's Office	Jan. 2025	Dec. 2025	Team building activity conducted for LGU employees	Gen. Fund		350,000.00			350,000.00			
3000-100-3-1-01-003-000	Financial Assistance to Day Care Teachers/Workers	Mayor's Office	Jan. 2025	Dec. 2025	Financial Assistance to Day Care Teachers/Workers	Gen. Fund		1,000,000.00			1,000,000.00			
3000-100-3-1-01-004-000	Education Support Program	Mayor's Office	Jan. 2025	Dec. 2025	Pupils and students were given support in their education	Gen. Fund		500,000.00			500,000.00			
3000-100-3-1-01-005-000	Repair and Maintenance of Day Care Centers	Mayor's Office	Jan. 2025	Dec. 2025	repaired day care centers	Gen. Fund		100,000.00			100,000.00			
3000-300-3-1	***Employment Services***													
3000-300-3-1-01-000-000	Public Employment Service Office (PESO) Management Services	HRMO	Jan. 2025	Dec. 2025	Provided assistance in generating employment	Gen. Fund		2,000,000.00			2,000,000.00			
3000-500-3-2-05	***Social Welfare Services***													
3000-500-3-2-05-000-000	Social Welfare and Development Services	MSWDO	Jan. 2025	Dec. 2025	Social Welfare and Development programs implemented	Gen. Fund	8,500,000.00	1,200,000.00		200,000.00	9,900,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

3000-500-3-2-05-001-000	Gender and Development (GAD) Program	MSWDO	Jan. 2025	Dec. 2025	Attended GAD Training/Seminar Orientation on VAWC Law/Gender	Gen. Fund		250,000.00			250,000.00			
3000-500-3-2-05-002-000	Program on Senior Citizen	MSWDO	Jan. 2025	Dec. 2025	Programs/ projects implemented for the welfare of Senior Citizen	Gen. Fund		1,500,000.00		300,000.00	1,800,000.00			
3000-500-3-2-05-003-000	Mutual Benefit Fund	MSWDO	Jan. 2025	Dec. 2025	mutual benefit fund provided	Gen. Fund		150,000.00			150,000.00			
3000-500-3-2-05-004-000	Children Development Program / NCDC Operations	MSWDO	Jan. 2025	Dec. 2025	implemented child devt. Programs	Gen. Fund		1,600,000.00			1,600,000.00			
3000-500-3-2-05-005-000	Local Council for the Protection of Children (LCPC)	MSWDO	Jan. 2025	Dec. 2025	Implemented LCPC Programs	Gen. Fund		1,400,000.00			1,400,000.00			
3000-500-3-2-05-006-000	Social Welfare Program / Emergency Assistance Program	MSWDO	Jan. 2025	Dec. 2025	Implemented Social Welfare Programs	Gen. Fund		1,500,000.00			1,500,000.00			
3000-500-3-2-05-007-000	Person with Disability Welfare Program	MSWDO	Jan. 2025	Dec. 2025	Programs/projects implemented for the benefits PWDs	Gen. Fund		1,000,000.00			1,000,000.00			
3000-500-3-2-05-008-000	Youth Welfare Program	MSWDO	Jan. 2025	Dec. 2025	youth welfare programs established	Gen. Fund		100,000.00			100,000.00			
3000-500-3-2-05-009-000	Women Welfare Program	MSWDO	Jan. 2025	Dec. 2025	women welfare programs established	Gen. Fund		400,000.00			400,000.00			
3000-500-3-2-05-010-000	Family Welfare Program	LGU	Jan. 2025	Dec. 2025	Social Welfare and Development programs implemented	Gen. Fund		300,000.00			300,000.00			
3000-500-3-1-01-000-000	Youth, Sports and Wellness Development Program	Mayor's Office	Jan. 2025	Dec. 2025	Healthy individuals	Gen. Fund		2,000,000.00			2,000,000.00			
3000-500-3-1-01-001-000	Talent and Skills Enhancement Program	Mayor's Office	Jan. 2025	Dec. 2025	Developed talents and skills	Gen. Fund		100,000.00			100,000.00			
3000-200-3-2-05-010-000	Population/Nutrition Action Program	LGU	Jan. 2025	Dec. 2025	zero-malnourished children	20% DF General Fund		700,000.00			700,000.00			
3000-200	***WATER SANITATION & HYGIENE (WASH)***													
3000-200-3-1-11	***Health Services***									-				
3000-200-3-1-11-000-000	Formulate measures in carrying out basic and activities provided under section 17 of the code	Mun. Health Office	Jan. 2025	Dec. 2025	formulated programs/projects and activities	Gen. Fund/ Trust Fund	17,000,000.00	3,300,000.00		500,000.00	20,800,000.00			
3000-200-3-1-11-001-000	Medical and Dental Health Programs	LGU	Jan. 2025	Dec. 2025	Health and dental programs implemented	Gen. Fund		450,000.00			450,000.00			
3000-200-3-1-11-002-000	Health Program (PHILHEALTH)	LGU	Jan. 2025	Dec. 2025	Outreach programs to barangays	Gen. Fund		500,000.00			500,000.00			
3000-200-3-1-11-003-000	Financial Assistance to Barangay Health Workers (BHWs)	LGU	Jan. 2025	Dec. 2025	Budgetary Support to Brgy. Health Personnel	Gen. Fund		600,000.00			600,000.00			
3000-200-3-1-11-004-000	Financial Assistance to Barangay Service Point Officers (BSPO)	LGU	Jan. 2025	Dec. 2025	Financial Assistance to BSPO	Gen. Fund		200,000.00			200,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

3000-200-3-1-11-005-000	Financial Assistance to Barangay Nutrition Scholar (BNS)	LGU	Jan. 2025	Dec. 2025	Financial Assistance to BNS	Gen. Fund		200,000.00			200,000.00			
3000-200-3-1-11-006-000	Philhealth/Indigency Profiling and Monitoring Program	LGU	Jan. 2025	Dec. 2025	philhealth programs implemented	Gen. Fund		450,000.00			450,000.00			
3000-200-3-1-11-007-000	Operation and Maintenance of COVID19 Center	LGU	Jan. 2025	Dec. 2025	Response programs against COVID implemented	Philhealth Fund / General Fund		350,000.00			350,000.00			
3000-200-3-1-11-008-000	HIV/AIDS Prevention and Control Program	LGU	Jan. 2025	Dec. 2025	HIV/AIDS Prevention and Control Program implemented	Gen. Fund		150,000.00			150,000.00			
3000-200-3-1-11-009-000	Tubercolosis Prevention and Treatment Program	LGU	Jan. 2025	Dec. 2025	TB-free LGU	Philhealth Fund / General Fund		100,000.00			100,000.00			
3000-200-3-1-11-010-000	Bloodletting program	LGU	Jan. 2025	Dec. 2025	Outreach programs to barangays conducted	20% DF / Gen. Fund		500,000.00			500,000.00			
3000-200-3-1-11-011-000	Program on Rehabilitation and Treatment of Drug Dependents	LGU	Jan. 2025	Dec. 2025	rehabilitation and treatment programs implemented	Gen. Fund		200,000.00			200,000.00			
3000-200-3-1-11-012-000	Educational Program on Drug Abuse Control	Mayor's Office	Jan. 2025	Dec. 2025	Implemented educational programs that address Drug Abuse Control	Gen. Fund		150,000.00			150,000.00			
3000-000-1	***Community Dev't Services***													
3000-400-3-1-01-000-000	Community Amenities	LGU	Jan. 2025	Dec. 2025	maintained community amenities	Gen. Fund		7,000,000.00			7,000,000.00			
3000-400-3-1-01-001-000	Community Development Program	LGU	Jan. 2025	Dec. 2025	community devt programs maintained	Gen. Fund		5,500,000.00			5,500,000.00			
3000-400-3-1-01-002-000	Livelihood and Community Development Project	LGU	Jan. 2025	Dec. 2025	livelihood programs provided	Gen. Fund		300,000.00			300,000.00			
3000-400-3-3-05-003-000	Livelihood Development Services	LGU	Jan. 2025	Dec. 2025	livelihood programs provided	Gen. Fund		600,000.00			600,000.00			
8000-000	**ECONOMIC SERVICES**													
8000-000-3-2-03	***Agricultural Services***													
8000-000-3-2-03-000-000	Formulates agricultural development plans	Mun. Agri. Office	Jan. 2025	Dec. 2025	Formulated agricultural development plans	Gen. Fund	5,800,000.00	2,770,000.00		1,500,000.00	10,070,000.00			
8000-000-3-2-03-001-000	Fishery and Aquatic Resource Management Program	Mun. Agri. Office	Jan. 2025	Dec. 2025	Implemented Fishery Programs	Gen. Fund		3,100,000.00			3,100,000.00			
8000-000-3-2-03-002-000	Farm Productivity Enhancement Program	Mun. Agri. Office	Jan. 2025	Dec. 2025	Increased Farm Produce	20% DF / Gen. Fund		4,000,000.00		200,000.00	4,200,000.00			
8000-000-3-2-03-003-000	Bantay ASF sa Barangay Program	Mun. Agri. Office	Jan. 2025	Dec. 2025	ASF free barangays	Gen. Fund		50,000.00			50,000.00			
8000-000-3-2-03-004-000	Livelihood Assistance for Fisherfolks Projects	Mun. Agri. Office	Jan. 2025	Dec. 2025	increased income	20% DF / Gen. Fund		300,000.00			300,000.00			
8000-000-3-1	***Natural Resources Services***													

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

8000-000-3-1-09-000-000	Reforestation Project	DENR / LGU	Jan. 2025	Dec. 2025	Increase in Reforested areas and riverbanks	20% DF / General Fund		1,000,000.00			1,000,000.00			
8000-000-3-1-09-001-000	Environmental Management Services	MPDO	Jan. 2025	Dec. 2025	implemented environmental management services	Gen. Fund		900,000.00			900,000.00			
8000-000-3-1-01-000-000	Desilting of Rivers and Creeks	Mayor's Office / MPDO / MAO	Jan. 2025	Dec. 2025	removed silt and sediments in rivers and creeks	20% DF / General Fund		1,000,000.00			1,000,000.00			
3000-000-3-1-01-001-000	Maintenance of Drainage Canal Programs	LGU	Jan. 2025	Dec. 2025	drainage canals desilted	Gen. Fund		700,000.00			700,000.00			
8000-000-3-1-01-002-000	Solid Waste Management Program	LGU	Jan. 2025	Dec. 2025	Good Solid Waste Mngt Practice	Gen. Fund		2,300,000.00			2,300,000.00			
8000-000-3-1-01-002-001	Solid Waste Management - Operation of Ecological Solid Waste Management Park	LGU	Jan. 2025	Dec. 2025	Good Solid Waste Mngt Practice	Gen. Fund		4,000,000.00			4,000,000.00			
8000-000-3-1-01-002-002	Procurement of One Unit Garbage Dumptruck	MPDO / Mayor's Office	Jan. 2025	Dec. 2025	procured garbage truck for waste collection	20% DF / General Fund				4,100,000.00	4,100,000.00			
8000-000-3-1-10	***Engineering Services***													
8000-000-3-1-10-001-000	Initiate, review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practicies in infrastructure development and public works in general of the municipality.	Mun. Engineer's Office	Jan. 2025	Dec. 2025	quality infrastructures implemented	Gen. Fund	8,400,000.00	1,200,000.00		100,000.00	9,700,000.00			
8000-000-3-1-10-002-000	Data Consolidation & Production Program - Engineering Services	Mun. Engineer's Office	Jan. 2025	Dec. 2025	quality infrastructures implemented	Gen. Fund		700,000.00			700,000.00			
8000-000-3-1-10-003-000	Operation and Maintenance of Motorpool	Mayor's Office	Jan. 2025	Dec. 2025	Motorpool operation	Gen. Fund		5,000,000.00		3,000,000.00	8,000,000.00			
8000-000-3-1-10-004-000	Road Clearing and Anti-Obstruction Program	Mayor's Office	Jan. 2025	Dec. 2025	road cleared of any obstruction	Gen. Fund		50,000.00			50,000.00			
8000-000-3-1-10-005-000	Pre-Construction Activities Requirements	Mun. Engineer's Office	Jan. 2025	Dec. 2025	pre-construction activities requirments complied	Gen. Fund		50,000.00			50,000.00			
8000-000-3-1-10-006-000	Financial Assistance/Counterpart to Barangay for Repair and Rehabilitation of Multi-purpose Building - Brgy. Bagong Lipunan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-007-000	Financial Assistance/Counterpart to Barangay for Barangay Development Project - Brgy. Balilit	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-008-000	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Barangay Hall - Brgy. Barayong	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-009-000	Financial Assistance/Counterpart to Barangay for Road Reblocking (Bar. Norte - Bar. Central Road) - Brgy. Barugohay Central	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-010-000	Financial Assistance/Counterpart to Barangay for Construction of Drainage Canal - Barugohay Norte	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				300,000.00	300,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2025

8000-000-3-1-10-011-000	Financial Assistance/Counterpart to Barangay for Construction of Pathway to Sitio Puro (Second Phase) - Brgy. Barugohay Sur	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-012-000	Financial Assistance/Counterpart to Barangay for Construction of Stalls - Brgy. Baybay	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-013-000	Financial Assistance/ Counterpart to Barangay for Road Concreting in Sitio Tangpi - Brgy. Binibihan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-014-000	Financial Assistance/Counterpart to Barangay for Barangay Development Project - Brgy. Bislig	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-015-000	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Caghalo	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-016-000	Financial Assistance/Counterpart to Barangay for Road Surfacing (Brgy. Piloro - Brgy. Camansi - Brgy. Paglaum Road) - Brgy. Camansi	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-017-000	Financial Assistance/Counterpart to Barangay for the Construction of Covered Walk - Brgy. Canal	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-018-000	Financial Assistance/Counterpart to Barangay for Construction of Pathway to Sitio Kuli-Kuli - Brgy. Candigahub	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-019-000	Financial Assistance/Counterpart to Barangay for Construction of School Fence in Canfabi Elementary School - Brgy. Canfabi	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-020-000	Financial Assistance/ Counterpart to Barangay for the Construction of Pathway - Brgy. Canlampay	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-021-000	Financial Assistance/Counterpart to Barangay for Road Opening - Brgy. Cogon	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-022-000	Financial Assistance/Counterpart to Barangay for Road Concreting to Sitio Inagon - Brgy. Cutay	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-023-000	Financial Assistance/Counterpart to Barangay for Constrction of Public Toilet - Brgy. East Visoria	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-024-000	Financial Assistance/Counterpart to Barangay for Construction of Riprap - Brgy. Guindapunan East	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-025-000	Financial Assistance/Counterpart to Barangay for Repair and Improvement of Covered Court Roofing - Brgy Guindapunan West	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-026-000	Financial Assistance/Counterpart to Barangay for Road Reblocking - Brgy. Hiluctogan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

8000-000-3-1-10-027-000	Financial Assistance/Counterpart to Barangay for Construction of Water System to Sitio Kapitungan - Brgy. Libo	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				400,000.00	400,000.00			
8000-000-3-1-10-028-000	Financial Assistance/Counterpart to Barangay for Road Concreting -.Brgy. Lower Hiraan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				300,000.00	300,000.00			
8000-000-3-1-10-029-000	Financial Assistance/Counterpart to Barangay for Repair and Rehabilitatioon of Health Center - Brgy. Lower Sogod	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-030-000	Financial Assistance/Counterpart to Barangay for Construction of Concrete Pathway - Brgy. Macalpi	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-031-000	Financial Assistance/ Counterpart to Barangay for Installation Solar Street Lights Along the Barangay Road - Brgy. Manloy	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-032-000	Financial Assistance/Counterpart to Barangay for Construction of Child Development Center (Phase 2) - Brgy. Nauguisan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				350,000.00	350,000.00			
8000-000-3-1-10-033-000	Financial Assistance/Counterpart to Barangay for Road Reblocking / Concreting - Brgy. Paglaum	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-034-000	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Pangna	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-035-000	Financial Assistance/Counterpart to Barangay for Road Concreting (in Lower Parag-um) - Brgy. Parag-um	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				500,000.00	500,000.00			
8000-000-3-1-10-036-000	Financial Assistance/Counterpart to Barangay for Construction of Covered Court (Phase 2) - Brgy. Parina	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-037-000	Financial Assistance/ Counterpart to Barangay for Improvement of Multipurpose Building - Brgy. Piloro	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-038-000	Financial Assistance/Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Rizal	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-039-000	Financial Assistance/Counterpart to Barangay for Supply and Installation of CCTVs - Brgy. Sagkahan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-040-000	Financial Assistance/Counterpart to Barangay for Road Concreting to Sitio Caulayanan & Luinab - Brgy. San Isidro	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				300,000.00	300,000.00			
8000-000-3-1-10-041-000	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. San Juan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-042-000	Financial Assistance/Counterpart to Barangay for Renovation of Multi-Purpose Hall - Brgy. San Mateo	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				300,000.00	300,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

8000-000-3-1-10-043-000	Financial Assistance/Counterpart to Barangay for Construction of Tanod Outpost - Brgy. Sta. Fe	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-044-000	Financial Assistance/ Counterpart to Barangay for Flooring of Gym - Brgy. Tagak	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-045-000	Financial Assistance/Counterpart to Barangay for Improvement of Multi-purpose Pavement - Tangnan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-046-000	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tigbao	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-047-000	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Tinaguban	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-048-000	Financial Assistance/Counterpart to Barangay for Road Concreting - Brgy. Upper Hiraan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-049-000	Financial Assistance/ Counterpart to Barangay for the Installation of Solar Street Lights - Brgy. Upper Sogod	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-050-000	Financial Assistance/Counterpart to Barangay for Road Shouldering - Brgy. Uyawan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-051-000	Financial Assistance/Counterpart to Barangay for Repair and Rehabilitation of Grouted Riprap - Brgy. West Visoria	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				250,000.00	250,000.00			
8000-000-3-1-10-052-000	Opening with Concreting of Farm to Market Road - Brgy. Bagong Lipunan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				4,000,000.00	4,000,000.00			
8000-000-3-1-10-053-000	Rehabilitation/ Improvement of Barangay Road - Brgy. Bagong Lipunan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				6,000,000.00	6,000,000.00			
8000-000-3-1-10-054-000	Opening with Concreting of Road - Brgy. Barugohay Sur	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				10,000,000.00	10,000,000.00			
8000-000-3-1-10-055-000	Concreting of Bislig-Lower Hiraan-Caghalo Road (Caghalo Section) - Brgy. Caghalo	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				5,000,000.00	5,000,000.00			
8000-000-3-1-10-056-000	Concreting of Caghalo Proper to Iraya (Old Serafica Road)	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				5,000,000.00	5,000,000.00			
8000-000-3-1-10-057-000	Opening with Concreting of Road - Brgy. Cogon	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				10,000,000.00	10,000,000.00			
8000-000-3-1-10-058-000	Construction of Health Station - Brgy. Lower Sogod	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed health station	National Fund				3,000,000.00	3,000,000.00			
8000-000-3-1-10-059-000	Upgrading of Farm to Market Road - Brgy. Lower Sogod	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				7,000,000.00	7,000,000.00			
8000-000-3-1-10-060-000	Rehabilitation of Farm to Market Road - Brgy. Manloy	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				7,000,000.00	7,000,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

8000-000-3-1-10-061-000	Construction of Health Station - Brgy. Manloy	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed health station	National Fund				3,000,000.00	3,000,000.00			
8000-000-3-1-10-062-000	Opening with Concreting of Road - Brgy. Pangna	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				8,000,000.00	8,000,000.00			
8000-000-3-1-10-063-000	Rehabilitation of Farm to Market Road - Brgy. Pangna	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				2,000,000.00	2,000,000.00			
8000-000-3-1-10-064-000	Construction of 1-Storey Classroom School Building - Brgy. Rizal	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed health station	National Fund				5,000,000.00	5,000,000.00			
8000-000-3-1-10-065-000	Rehabilitation / Improvement of Health Station - Brgy. Rizal	Mun. Engineer's Office	Jan. 2025	Dec. 2025	improved health station	National Fund				5,000,000.00	5,000,000.00			
8000-000-3-1-10-066-000	Opening with Concreting of Road - Brgy. Upper Hiraan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				3,000,000.00	3,000,000.00			
8000-000-3-1-10-067-000	Rehabilitation / Improvement of Level II Water System - Upper Hiraan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	improved water sytem	National Fund				7,000,000.00	7,000,000.00			
8000-000-3-1-10-068-000	Opening with Concreting of Road - Brgy. Uyawan	Mun. Engineer's Office	Jan. 2025	Dec. 2025	road constructed	National Fund				10,000,000.00	10,000,000.00			
8000-000-3-1-10-069-000	Construction of Covered Court (Phase 3) in Brgy. Jugaban	Mun. Engineer's Office	Jan. 2025	Dec. 2025	Financial Assistance given to Brgy for Devt. Projects	20% / Gen. Fund				3,000,000.00	3,000,000.00			
8000-000-3-1-10-070-000	Construction of Multi-purpose Building (Phase 1) - Brgy. Ponong	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed multi-purpose pavement	20% / Gen. Fund				3,000,000.00	3,000,000.00			
8000-000-3-1-10-071-000	Construction of Brgy. Stalls - Brgy. Baybay	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed brgy. Stalls	20% / Gen. Fund				3,000,000.00	3,000,000.00			
8000-000-3-1-10-072-000	Concreting of Multi purpose Pavement - Brgy. Sawang	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed pavement	20% / Gen. Fund				1,000,000.00	1,000,000.00			
8000-000-3-1-10-073-000	Rehabilitation of Heroes Shrine Ground	Mun. Engineer's Office	Jan. 2025	Dec. 2025	rehabilitated heroes shrine	Gen. Fund				500,000.00	500,000.00			
8000-000-3-1-10-074-000	Improvement of RHU Building II - Brgy. Ponong	Mun. Engineer's Office	Jan. 2025	Dec. 2025	repaired and improved RHU building	Philhealth Fund / Trust Fund				1,500,000.00	1,500,000.00			
8000-000-3-1-10-075-000	Construction of Perimeter Fence at Evacuation Center and Warehouse in Brgy. Parag-um	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed permiter fence	20% / Gen. Fund				4,000,000.00	4,000,000.00			
8000-000-3-1-10-076-000	Improvement of Maritime Police Station Monitoring Post - Carigara Wharf	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed monitoring post	Gen. Fund				300,000.00	300,000.00			
8000-000-3-1-10-077-000	Road Reblocking along Rebolledo Street in Brgy. Sawang and Brgy. Baybay	Mun. Engineer's Office	Jan. 2025	Dec. 2025	repaired road	20% / Gen. Fund				3,000,000.00	3,000,000.00			
8000-000-3-1-10-078-000	Road Concreting of Brgy. Parag-um to Brgy. Pangna Road, Brgy. Pangna and Brgy. Parag-um	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed road	20% / Gen. Fund				600,000.00	600,000.00			
8000-000-3-1-10-079-000	Improvement of Drainage/Irrigation System along Pangna to Parina CIS (Phase II)	Mun. Engineer's Office	Jan. 2025	Dec. 2025	improved irrigation system	20% / Gen. Fund				5,000,000.00	5,000,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

8000-000-3-1-10-080-000	Reroofing of Fish Shed House (Phase 1), Public Market	Mun. Engineer's Office	Jan. 2025	Dec. 2025	repaired shed house roofing	20% / Gen. Fund				600,000.00	600,000.00			
8000-000-3-1-10-081-000	Repair and Improvement of Market Building C - Brgy. Baybay	Mun. Engineer's Office	Jan. 2025	Dec. 2025	repaired and improved market building	20% / Gen. Fund				1,000,000.00	1,000,000.00			
8000-000-3-1-10-082-000	Construction of Food Park and Food Stalls along Boulevard (Phase 2), Brgy. Ponong	Mun. Engineer's Office	Jan. 2025	Dec. 2025	constructed food park / stalls	20% / Gen. Fund / National Fund				6,000,000.00	6,000,000.00			
8000-000	***Economic Enterprises and Public Utilities Operation Services***													
8000-000-3-1-05-000-000	MTO/Operation of Market and Slaughterhouse	LGU	Jan. 2025	Dec. 2025	Increased market revenues	Gen. Fund	5,900,000.00	600,000.00		3,049,788.49	9,549,788.49			
8000-000-3-1-05-001-000	Operation and Maintenance of Market/Public Market	LGU	Jan. 2025	Dec. 2025	Increased market revenues	Gen. Fund		5,500,000.00			5,500,000.00			
8000-000-3-1-05-002-000	Revenue Generation Program	Mayor's Office	Jan. 2025	Dec. 2025	Increased revenue collected	Gen. Fund		800,000.00			800,000.00			
8000-000-3-1-05-003-000	Market Office/Repairs and Maintenance of Government Buildings and Other Structures	Engineering Office	Jan. 2025	Dec. 2025	repaired/maintained government buildings and structures	Gen. Fund				2,000,000.00	2,000,000.00			
8000-000-3-1-05-004-000	Operation of Slaughterhouse	Mayor's Office	Jan. 2025	Dec. 2025	Clean and maintained slaughterhouse	Gen. Fund		2,000,000.00			2,000,000.00			
8000-000-3-1-01	***Tourism Services***													
8000-000-3-1-01-000-000	Socio Cultural/Founding Anniversary Activities/ Town Fiesta/ Torugpo/Other Socio-Cultural Activities	Mayor's Office	Jan. 2025	Dec. 2025	Conducted socio-cultural activities and awareness	Gen. Fund		7,000,000.00			7,000,000.00			
8000-000-3-1-01-001-000	Financial Assistance to Barangays for various Socio Cultural Activities	Mayor's Office	Jan. 2025	Dec. 2025	Conducted socio-cultural activities and awareness	Gen. Fund		980,000.00			980,000.00			
8000-000-3-1-01-002-000	Light a Tree / Light a Village	Mayor's Office	Jan. 2025	Dec. 2025	Promoted tourism in the municipality	Gen. Fund		500,000.00			500,000.00			
9000-000-3-3-01	***Other Services***													
9000-000-3-3-01-000-000	Local Disaster Risk Reduction and Management Services	MDRRMO	Jan. 2025	Dec. 2025	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund	5,800,000.00	5,100,000.00		500,000.00	11,400,000.00			
9000-000-3-3-01-001-000	Data Consolidation and Reproduction Program - MDRRM Services / Emergency Response Program / 24/7 MDRRM Operations Center	MDRRMO	Jan. 2025	Dec. 2025	Implemented programs that set the direction, development and condition of DRRM	Gen. Fund		4,000,000.00			4,000,000.00			
9000-000-3-3-01-002-000	National Disaster Resilience Month Celebration	MDRRMO	Jan. 2025	Dec. 2025	increaed level of awareness on DRRM	Gen. Fund		100,000.00			100,000.00			
9000-000-3-3-01-003-000	Supply and Installation of CCTV	MDRRMO	Jan. 2025	Dec. 2025	increased level of awareness on the impacts of disasters	Gen. Fund / MDRRMF				300,000.00	300,000.00			
9000-000-3-3-01-004-000	Purchase of Basic Medical Supplies and Equipment for Emergency Response Operations	MDRRMO	Jan. 2025	Dec. 2025	Purchased various medical supplies and equipment for emergency response operations	LDRRMF		350,000.00		150,000.00	500,000.00			

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2025

9000-000-3-3-01-005-000	Purchase of Mass Transport Vehicle for Evacuation	MDRRMO	Jan. 2025	Dec. 2025	Purchased 1 vehicle for mass transportation of evacuees	LDRRMF				4,000,000.00	4,000,000.00			
9000-000-3-3-01-006-000	Purchase of Water Tanker Vehicle	MDRRMO	Jan. 2025	Dec. 2025	Purchased 1 water tanker vehicle	LDRRMF				4,500,000.00	4,500,000.00			
9000-000-3-3-01-007-000	Provision of Insurance/ Premiums for Emergency Responders and/ or Response Volunteers	MDRRMO	Jan. 2025	Dec. 2025	Insurance provided to emergency responders/ response volunteers	LDRRMF		50,000.00			50,000.00			
9000-000-3-3-01-008-000	Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency Responders	MDRRMO	Jan. 2025	Dec. 2025	Procured protective gear/supplies/equipment for the protection of emergency responders	LDRRMF		200,000.00			200,000.00			
9000-000-3-3-01-009-000	Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations	MDRRMO	Jan. 2025	Dec. 2025	Relief non-food items and/or family kits/ itemsavailable at all times	LDRRMF		200,000.00			200,000.00			
9000-000-3-3-01-010-000	Conduct of Information Education Campaign/ Advocacy Programs/ Awareness Campaign on DRR and Climate Change Adaptation	MDRRMO	Jan. 2025	Dec. 2025	Inclusive and comprehensive local DRRM/ CCA IEC campaign and advocacy programs	LDRRMF		200,000.00			200,000.00			
9000-000-3-3-01-011-000	Training on Camp Coordination and Camp Management	MDRRMO	Jan. 2025	Dec. 2025	Trained camp managers on CCCM with camp management plan approved	LDRRMF		400,000.00			400,000.00			
9000-000-3-3-01-012-000	Conduct of Basic Emergency Response Orientation	MDRRMO	Jan. 2025	Dec. 2025	Trained and equipped barangay volunteers and other stakeholders on preparedness and response	LDRRMF		350,000.00			350,000.00			
9000-000-3-3-01-013-000	Updating of Climate and Disaster Risk Assessment	MDRRMO	Jan. 2025	Dec. 2025	Updated hazard and risk profile of the municipality	LDRRMF		250,000.00			250,000.00			
9000-000-3-3-01-014-000	Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters	MDRRMO	Jan. 2025	Dec. 2025	Alternative livelihood or assistance provided to victims of disaster	LDRRMF		50,000.00			50,000.00			
9000-000-3-3-01-015-000	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Jan. 2025	Dec. 2025	Fund ready for state of calamities	LDRRMF		4,298,480.78			4,298,480.78			
GRAND TOTAL:							**137,300,000.00**	**166,943,480.78**	**0.00**	**191,189,788.49**	**495,433,269.27**			

Prepared by:

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator
10/10/2024
Date

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer
10/11/2024
Date

Attested by:

HON. EDUARDO T. ONG JR.
Municipal Mayor
10/14/2024
Date

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-426

A RESOLUTION ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN FOR CALENDAR YEAR 2024 TO 2026 AS PER APPROVED RESOLUTION NO. 2024-03, SERIES OF 2024 OF THE LOCAL YOUTH DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, Section 23 of Republic Act No. 10742, cited as the "Sangguniang Kabataan Reform Act of 2015", ensures wide and multi-sectoral youth participation in governance thereby, a Local Youth Development Council shall be created in every province, city and municipality;

WHEREAS, the SK Reform Act of 2015, requires the formulation of a 3-year Local Youth Development Plan (LYDP), upon consultation and with the concurrence of the Local Youth Development Council;

WHEREAS, the LYDP contains various development programs, plans and activities for the youth and youth serving organizations in the municipality and shall serve as basis for the preparation of the Comprehensive Barangay Youth Development Plan, and Annual Barangay Youth Investment Plan;

WHEREAS, presented for review and adoption with the August Body is the Local Youth Development Plan for 2024-2026 of the Municipality of Carigara as approved by the Local Youth Development Council on November 18, 2024 per Resolution No. 2024-03;

WHEREAS, upon perusal, the August Body found the subject LYDP in conformity with R.A. 10742;

WHEREFORE, *on motion presented by the Honorable Joselu N. Guia, favorably seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, it was*

RESOLVED, as it is hereby resolved, **TO ADOPT THE LOCAL YOUTH DEVELOPMENT PLAN FOR 2024 TO 2026 PER APPROVED RESOLUTION NO. 2024-03, SERIES OF 2024 OF THE LOCAL YOUTH DEVELOPMENT COUNCIL OF THE MUNICIPALITY OF CARIGARA, LEYTE.**

RESOLVED FINALLY that copies of this resolution be furnished to the Honorable Mayor Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer, the MLGOO, and all other concerned for information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor / Presiding Officer

RESOLUTION 2024-03
Series of 2024

A RESOLUTION APPROVING AND ADOPTING THE LOCAL YOUTH DEVELOPMENT PLAN FOR 2024-2026 OF THE MUNICIPALITY OF CARIGARA, LEYTE

WHEREAS, Section 13 of the 1987 Philippine Constitution states that the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual, and social well-being;

WHEREAS, the Local Youth Development Council of Carigara strictly adheres to such State policies and thus has bent over backwards to organize programs and projects with the objective of youth empowerment;

WHEREAS, Section 23 of Republic Act No. 10742, otherwise known as the "SK Reform Act of 2015" ensures wide and multi-sectoral youth participation in governance; a local youth development council has been established to assist the planning and execution of projects and programs of the Sangguniang Kabataan (SK) and the Pederasyon in all levels;

WHEREAS, the SK Reform Act of 2015 requires the formulation of a 3-year Local Youth Development Plan (LYDP) which embodies development programs, projects and activities for the benefit of the youth organizations and youth-serving organizations represented by the Sangguniang Kabataan;

WHEREAS, the LYDP shall serve as the basis of the preparation of Sangguniang Kabataan for the Comprehensive Barangay Youth Development Plan (CBDYP) and other local youth development plans in their respective barangays;

WHEREAS, after a rigorous review and meticulous scrutiny, the said plan was deemed in order;

NOW THEREFORE, upon motion of LYDC President Pro Tempore Frances Elizon Ortula, duly seconded by LYDC Vice President Pro Tempore Reya Vil Bienita Grisola, **RESOLVED AS IT IS HEREBY RESOLVED BY THE LOCAL YOUTH DEVELOPMENT COUNCIL IN SESSION,** to

APPROVE the Three-Year Local Youth Development Plan (LYDP) for 2024-2026 of the Municipality of Carigara;

RESOLVED FINALLY, to furnish copies of this resolution to all agencies concerned for their information and guidance;

ADOPTED this 27th day of August 2024 at Carigara, Leyte, Philippines.

UNANIMOUSLY CARRIED

HON. DANIEL N. ARIASO JR.
President

HON. CLINTON COMBINIDO
Vice President

FRANCIS MAY ORTULA
President Pro Tempore

REYA VIL BIENITA GRISOLA
Vice President Pro Tempore

KENT REYES
Secretary

AIYAZEN LEGASPI
Treasurer

CATHELINE MARIE MONTEALEGRE
Auditor

RONNEL JOHN A. CAROLINO
Public Relations Officer

CYREX IRLANDEZ
Sergeant At Arms

RICHARD DELOS SANTOS JR.
Board Member

MARY ROSE CABELIN
Board Member

Gmail: lydocarigara@gmail.com
FB Page: Local Youth Development Office-Carigara

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Municipal Peace and Order Council
Municipal Anti-Drug Abuse Council
Municipal Task Force to End Local Communist Armed Conflict

Resolution No.3 series of 2024

RESOLUTION AMENDING THE PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN OF 2023-2025 OF CARIGARA, LEYTE

WHEREAS, Section 16 of Republic Act 7160, also known as "Local Government Code of 1991, " local government units are mandated to ensure and maintain peace and order within their respective areas of jurisdiction. Section 116 of the said law also states that a Peace and Order Council (POC) shall be established in every province, city and municipality.

WHEREAS, Exeutive Order 773 series of 2009, entitled "Further Reorganizing the Peace and Order Council, particularly Section 3(b), states that sub-national councils shall recommend measures which will improve or enhance peace and order and public safety in their respective areas of responsibility, including anti-insurgency measures. The LPOCs are among the mandated local special bodies that shall be established in which primary to the functions is the formulation of the Peace and Order and Public Safety Plan.

WHEREAS, pursuant to DILG Memorandum-Circular No. 2022-118 the POPS Plan is a three-year comprehensive and concerted action plan , consisting of programs, and activities , that aims to promote and attain a safe, secure , peaceful and progressive community. The actual allocation of budgetary requirements an implementation of the POPS Plan shall be conducted annually.

WHEREAS, during the 3rd Quarter Joint Meeting of the Municipal Peace and Order Council (MPOC), the Municipal Anti-Drug Abuse Council (MADAC) and the Municipal Task Force to End Local Communist Armed Conflict (MTF-ELCAC), the POPS plan for CY 2025 implementation was presented for updating and implementation status reporting and there were projects and activities that were not prioritized for funding in the year hence striking them out from the plan becomes imperative lest it would affect the functionality status of the MPOC in terms of plan accomplishment and fund utilization;

WHEREFORE, on the motion of MLGOO Imelda B. Omega duly seconded by the body,

RESOLVED, as it is hereby resolved to amend the Peace and Order and Public Safety Plan for 2023-2025 formulated on September 14, 2022 and duly approved by the Sangguniang Bayan of this municipality on October 19, 2022.

CERTIFIED TRUE COPY

IMELDA B. OMEGA
MLGOO

RESOLVED FINALLY, to endorse this revised POPS Plan for 2023-2025 to the Sangguniang Bayan for their appropriate action.

UNANIMOUSLY APPROOVED : August 29, 2024.

I HEREBY CERTIFY to the correctness of the above-quoted resolution.

Certified correct:

IMELDA B. OMEGA
MLGOO/Head Secretariat

Noted:

EDUARDO T. ONG, JR.
Municipal Mayor
MPOC, MADAC and MTF-ELCAC Chairperson

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)
MUNICIPAL ANTI-DRUG ABUSE COUNCIL (MADAC)
MUNICIPAL TASK FORCE TO END LOCAL COMMUNIST ARMED CONFLICT (MTF-ELCAC)
RETOOLED COMMUNITY SUPPORT PROGRAM (RCSP)

MINUTES OF THE JOINT MUNICIPAL PEACE AND ORDER COUNCIL (MPOC), MUNICIPAL ANTI-DRUG ABUSE COUNCIL (MADAC), MUNICIPAL TASK FORCE TO END LOCAL COMMUNIST ARMED CONFLICT (MTF-ELCAC), AND RETOOLED COMMUNITY SUPPORT PROGRAM (RCSP) MEETING HELD ON AUGUST 29, 2024 AT THE LGU ROOF DECK 3RD FLOOR, BRGY. PONONG CARIGARA, LEYTE.

Present:

Hon. Eduardo T. Ong, Jr.	-	Municipal Mayor
Hon. Jimmy A. Camposano	-	Municipal Vice-Mayor
Hon. Kim Anthony G. Agner	-	SB Member
Hon. Lorna A. Marpa	-	SB Member
Imelda B. Omega	-	MLGOO/Head Secretariat
CpL Carlo F. Leonido	-	Alpha Company, AFP
JCINSP Marvin L. Cubio	-	Jail Warden, BJMP Carigara
SF04 Luis Lymwell C. Marmita	-	Municipal Fire Marshall
PMAJ Edgar A. Remandaban	-	ACOP, PNP Carigara
Atty. Wenceslao L. Narido Jr.	-	Municipal Administrator
Ma. Arlene R. Glean	-	Municipal Budget Officer
Evelyn A. Granados	-	MSWD
Maria Evelyn P. Reyes	-	MEO
Dr. Ma. Bella V. Profetana	-	MHO
Daryl Daniel G. Bodo	-	MPDC
Lyndon D. Go	-	Municipal Assessor
Marvin B. Claros	-	Municipal Accountant
Liza N. Pernis	-	Executive Assistant
Jesus C. Berongoy	-	Chief Probation and Parole Officer
Anecita A. Empino	-	School Principal III, JNHS
Erlinda S. De Lira	-	School Principal IV, CNHS
Marino E. Toyong	-	School Head, SNHS
Teresita C. Canega	-	OSCA Head/CSCA
Herminia A. Carolino	-	Chair. Kangara Multi-Purpose Co.
Endalecia A. Cañares	-	CIPDWAP
Isaac B. Grabador	-	Punong Barangay, Bagong Lipunan
Julius Cesar N. Caballes	-	Punong Barangay, Barayong
Felipe D. Macabansag	-	Punong Barangay, Balilit
Grace B. Cabello	-	Punong Barangay, Barugohay Norte
Antonio L. Agunos	-	Punong Barangay, Barugohay Sur
Raniel A. Marquez	-	Punong Barangay, Baybay
Lito I. Ligutan	-	Punong Barangay, Caghalo
Glicerio T. Yacap	-	Punong Barangay, Camansi
Cresente L. Llagas	-	Punong Barangay, Canal

CERTIFIED TRUE COPY
IMELDA B. OMEGA

Jordan O. Inalisan	-	Punong Barangay, Candigahub
Ryan I. Rendora	-	Punong Barangay, Canfabi
Nestor P. Dagalea	-	Punong Barangay, Cutay
Wendell J. Agunos	-	Punong Barangay, Guindapunan East
Joena E. Naagas	-	Punong Barangay, East Visoria
Narciso L. Anos	-	Punong Barangay, Hiluctogan
Constantino W. Cadiente, Jr.	-	Punong Barangay, Libo
Jocelyn V. Caballes	-	Punong Barangay, Lower Hiraan
Jose L. Platilla, Jr.	-	Punong Barangay, Lower Sogod
Eduardo I. Combinido	-	Punong Barangay, Manloy
Margie F. Grabador	-	Punong Barangay, Paglaum
Genilo C. Nalda	-	Punong Barangay, Pangna
Judith D. Darantinao	-	Punong Barangay, Parag-um
Felipe M. Ramos	-	Punong Barangay, Parina
Eutiquio Dauplo	-	Punong Barangay, Piloro
Arvin N. Urmeneta	-	Punong Barangay, Ponong
Fernando N. Moriel	-	Punong Barangay, Sagkahan
Benjiemen Y. Inalisan	-	Punong Barangay, San Isidro
Terencio M. Lianza	-	Punong Barangay, San Juan
Christopher T. Canamaque	-	Punong Barangay, San Mateo
Garnet Dax M. Tonolete	-	Punong Barangay, Sawang
Janet B. Mendoza	-	Punong Barangay, Sta. Fe
Johnyl T. Tanginan	-	Punong Barangay, Tagak
Benjamin I. Engrato	-	Punong Barangay, Tigbao
Joel R. Gaquit	-	Punong Barangay, Upper Hiraan
Norma M. Inalisan	-	Punong Barangay, Upper Sogod
Prima J. Azores	-	Punong Barangay, Uyawan
Anita M. Villalino	-	Punong Barangay, West Guindapunan
Ismael N. Vega	-	Punong Barangay, West Visoria

I. Call to Order

There being a quorum present, the meeting was called to order at 9:30 o'clock in the morning and was presided by Hon. Eduardo T. Ong, Jr.. He acknowledged the presence of all present members of the Municipal Peace and Order Council (MPOC), the Municipal Anti-Drug Abuse Council (MADAC), the Municipal Task Force to End Local Communist Armed Conflict (MTF-ELCAC), and the Retooled Community Support Program (RCSP) Team. The agenda of the meeting was likewise presented for consideration and was thus approved.

II. Business of the Day

1. Town Hall meeting for Retooled Community Support Program

MLGOO Imelda B. Omega discussed about the Retooled Community Support Program (RCSP) which, beneficiary barangay is Barangay Tinaguban, Carigara, Leyte. The MLGOO disclosed that the fund in the amount of Two Million Five Hundred Pesos (Php 2,500,000.00) coming from the national government has been received by the Municipal Treasurer of Carigara as per Notice of Authority to Debit Account Issued (NADAI) dated June 27, 2024. This amount is intended for the Opening with Concreting of Road sub-project in Barangay Tinaguban. In order to bridge for funding, the other needed projects of the barangay to the national and local governments representatives present, Mr. Daryl Daniel G. Bodo, Municipal Planning and Development Coordinator, presented the Local Development Investment Program (LDIP) of the barangay. This was to solicit funding assistance to augment the received national government funding and to

ensure the inclusion of Barangay Tinaguban in the provision of basic services and facilities which maybe provided by the civil society organizations, national and local governments.

2. Awarding of Certificates of recognition to Good Samaritans and BJMP Carigara

Mayor Ong and MLGOO Omega awarded the certificates of recognition to 20 Good Samaritans for their acts of honesty and integrity. The recognition highlights the Good Samaritans' contributions to fostering people's trust and setting an inspiring example for the community. The event underscores the value of honesty in building a positive and ethical society.

In addition, the Bureau of Jail Management and Penology (BJMP) Office of Carigara was likewise presented with a commendation for being one of the outstanding BJMP Units in Region 8.

3. Peace and Order and Situation Reports (Situational and Accomplishment Reports of the Philippine Army (PA), the Philippine National Police (PNP), the Bureau of Fire Protection (BFP) & the BJMP)

Philippine Army

CpL Carlo F. Leonido shared updates regarding the declaration of the Philippine Army of several towns in Leyte, including Carigara, as insurgency-free, signifying the absence of violent activities or influence from the New People's Army (NPA). This development is part of the Army's broader campaign to establish stable internal peace and security (SIPS) across the region.

The declaration indicates that these areas are now free from the threat of armed conflict and can focus on peace, development, and economic growth. Community support has played a significant role in achieving this status, reflecting a collective effort by local government, the military, and residents of Carigara to reject insurgency and prioritize stability. Such declarations often include public ceremonies to reinforce unity and commitment to peace initiatives. This success also aligns with broader efforts to weaken insurgency through both military actions and development programs, aiming to provide lasting peace in former conflict areas.

PNP

PMAJ Edgar A. Remandaban of The Philippine National Police (PNP) Carigara, shared some of their daily accomplishments as part of its Anti-Criminality Action Plan to address public safety and law enforcement issues. This plan includes various strategies aimed at crime prevention, investigation, and community engagement. Here are some of the key concepts:

1. Increased Police Visibility: Regular patrols and checkpoints are implemented to deter crime, ensuring a strong law enforcement presence in public areas.
2. Operations Against Criminal Elements: The PNP targets criminal activities such as illegal firearms, drugs, and organized crime groups. Specific task forces and special investigation teams are often deployed to handle high-profile cases and violent incidents. In fact, there are 6 surrendered/recovered loose firearms "Oplan boga". And 17 House Visitation/ katok operations.
3. Community-Oriented Policing: The PNP emphasizes collaboration with local communities through programs like *Barangay Peacekeeping Action Teams* (BPATs) to foster trust and cooperation in crime prevention.
4. Technological and Data-Driven Approaches: Utilizing systems such as CCTV footage for crime resolution and analysis, the PNP aims to improve its crime-solving efficiency and response times.
5. Daily Monitoring and Assessment: Each day, PNP report their activities and outcomes, contributing to the broader goals of reducing crime rates and improving public safety.

BFP

FINSP Luis Lymwell C. Marmita of the Bureau of Fire Protection (BFP) Carigara, has been actively implementing various public safety initiatives to enhance fire safety and preparedness in the community. Here is an overview of their significance accomplishments:

1. Monthly Inspections

Regular inspections of commercial, residential, and government establishments are conducted to ensure compliance with fire safety standards. These inspections aim to identify hazards such as faulty wiring or blocked exits, promoting a safer environment for the public.

2. Flushing Activity

Flushing activities involve cleaning and maintaining water sources like hydrants and pipelines to ensure a reliable water supply during emergencies.

3. Clean-up Drive

The BFP Carigara organizes clean-up drives in public spaces in town proper to reduce fire risks associated with accumulated debris or combustible materials. Such activities also foster community participation in fire prevention efforts.

4. Fire Truck Visibility and Water Level Monitoring

Regular fire truck visibility patrols serve as a preventive measure and a reminder of the BFP's readiness to respond to incidents. Monitoring water levels ensures that fire trucks and hydrants are operational at all times, particularly during dry seasons.

5. Monitoring Fire Hydrants

Periodic checks of fire hydrants, including flow pressure tests, ensure that they are functional and accessible during fire emergencies. This proactive approach minimizes delays in firefighting efforts.

6. Safety Lectures and Fire Drills

The BFP conducts educational programs, including lectures and drills, in schools, workplaces, and communities. These initiatives teach participants fire prevention measures, proper use of fire extinguishers, and emergency evacuation procedures. For example, fire drills simulate real scenarios to improve response times and coordination during actual emergencies.

These activities not only reinforce public safety but also foster community awareness and preparedness. By addressing both prevention and response aspects, the BFP Carigara ensures a more fire-resilient environment.

BJMP

JINSP Basilio S. Madulla, Jr. of the BJMP in Carigara discussed their implementation of several programs and services aimed at improving the welfare and rehabilitation of Persons Deprived of Liberty (PDLs). Here's a detailed explanation of these accomplishments:

1. Food Services

BJMP ensures that PDLs receive balanced and nutritious meals daily. Meal planning aligns with dietary standards set by the Department of Health (DOH), prioritizing nutritional needs and food safety to prevent health issues within the facility.

2. Inter-Faith Services

Regular religious activities are conducted to cater to the spiritual needs of PDLs, irrespective of their faith. These include masses, bible studies, prayer meetings, and interfaith dialogues, fostering spiritual growth and moral rehabilitation.

3. Livelihood Skills Services

Livelihood programs aim to equip PDLs with skills for employment or entrepreneurship post-incarceration. Activities include skills training on homemade mushroom steamed siomai making. A total of 40 PDL benefitted on their various skills training services. And livelihood projects implemented:

1. Wallet, bag and coin purse and pouches weaving (buffing paper)
2. Coin purse and pouches (materials used are empty wrappers of coffee, milk, and other recyclable wrap)
3. Doormat making.

4. Education Services

PDLs have access to basic education and alternative learning systems (ALS), enabling them to pursue elementary or secondary education. Literacy programs are also provided for those who need foundational education.

5. Health Services

Health programs include routine medical check-ups, distribution of medications, dental care, and hygiene maintenance. Special focus is given to communicable disease prevention through cleanliness and health-awareness initiatives. This initiative is made by JO1 Irish May G Ariza, Jail Nurse conducted a regular health monitoring of PDL.

6. Physical Fitness, Recreational, and Sports Services

Physical and recreational activities such as sports events, fitness routines, and leisure programs are encouraged to promote well-being and alleviate stress. These activities also serve as platforms for camaraderie among PDLs.

7. Therapeutic Community Modality Program (TCMP)

TCMP is a behavioral program focusing on rehabilitation through community living principles, emphasizing honesty, discipline, and responsibility. PDLs are encouraged to reflect on their behaviors and develop positive lifestyle changes.

8. Jail Visitation Services

Visitation services allow family members and friends to visit PDLs, fostering emotional support. Communication services, including letters and sometimes video calls, are also facilitated to maintain family ties.

These initiatives demonstrate BJMP Carigara's commitment to providing a rehabilitative and humane environment for PDLs, preparing them for reintegration into society while ensuring their well-being during incarceration.

4. Updates on the implementation of POPS Plan (1st semester CY 2024)

The POPS Plan for CY 2024 implementation was presented for updating and implementation status. MLGOO Omega reported that in the 1st semester of CY 2024, the physical

accomplishments were noted at 64 percent. The financial utilization was still at 56 percent. It is being targeted that by the end of the year, the physical and financial accomplishment and utilization, respectively, shall have reached at 90%.

The POPS Plan for CY 2025 implementation was presented. It was noted that there were projects and activities therein that were not prioritized for funding for the year, hence striking them out from the plan becomes imperative lest it would affect the functionality status of the MPOC and MADAC in terms of plan accomplishment and fund utilization. It was moved by the MLGOO and were duly seconded by the body to amend the Peace and Order and Public Safety Plan for 2023-2025 duly approved by the MPOC on September 14, 2022 and by the Sangguniang Bayan of this municipality on October 19, 2022. The said revision shall be properly endorsed to the Sangguniang Bayan for their appropriate action.

5. USAPANG BIDA (Buhay Ingatan, Droga'y Ayawan)

PSMS Brian Pensona shared about USAPANG BIDA in which he said that it demonstrates a comprehensive approach to combating illegal drugs by integrating education, prevention, rehabilitation, and law enforcement. The program highlights the importance of a whole of nation strategy, involving various stakeholders to ensure sustainability and success in creating drug-free community. It not only addresses the legal dimensions of drug use but also promotes social inclusion and holistic development.

6. Other matters

Ma'am Endalecia A. Cañares, President of Carigara Integrated Peace and Development Workers Association, CIPDWAP raised some concerns regarding on the reintegration of former rebels into mainstream society, this provides a range of support services to facilitate their transition and address pressing concerns:

1. Livelihood Programs: Former rebels are offered livelihood assistance to establish businesses or secure employment. Examples include agricultural projects and skills training through partner organizations to ensure long-term economic sustainability.
2. Financial Assistance: Immediate cash benefits are provided to cover basic needs during the reintegration process. Additionally, remuneration for surrendered firearms is offered to incentivize disarmament.
3. Documentation and Records Support: Assistance in printing and preparing necessary documents, such as surrender folders, helps formalize their reintegration and ensures they are fully recognized by government agencies. Despite these efforts, challenges remain. Former rebels often request more comprehensive livelihood opportunities, faster disbursement of benefits, and enhanced program coordination among government agencies to meet their needs effectively. Strengthening monitoring mechanisms and inter-agency collaboration is a priority to improve outcomes for participants.

This concern was addressed by the Mayor saying he will ensure that the former rebels will receive adequate support from the government.

III. Adjournment

Having no other matters to be discussed, the meeting was adjourned at 2:20 o'clock in the afternoon.

I hereby certify to the correctness of the foregoing minutes of the Joint Municipal Peace and Order (MPOC), the Municipal Anti-Drug Abuse Council (MADAC), the Municipal Task Force

to End Local Communist Armed Conflict (MTF-ELCAC) and Retooled Community Support Program (RCSP) Meeting held on August 29, 2024 at the LGU Roofdeck, Brgy. Ponong, Carigara, Leyte.

IMELDA B. OMEGA
MLGOO/ MPOC, Head Secretariat

Attested:

EDUARDO T. ONG, JR.
Municipal Mayor/Chairperson
MPOC, MADAC and MTF-ELCAC

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

Joint MPOC, MADAC, MTF-ELCAC and RCSP Core Team Meeting

Attendance Sheet

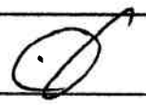
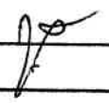
Date: AUGUST 29, 2024

Name	Designation/ Office	MPOC	MADAC	MTF-ELCAC	RCSP Core Team	Signature
1. Hon. Eduardo T. Ong Jr.	Municipal Mayor	✓	✓	✓		
2. Hon. Jimmy A. Camposano	Municipal Vice-Mayor	✓		✓		
3. Hon. Kim Anthony G. Agner	SB Member, Comm. on Police, Fire, Public safety, Peace & Order, & Human Rights Protection, Comm. On Labor & Employment and Blue Ribbon	✓		✓		
4. Hon. Lorna A. Marpa	SB Member, Comm. on Finance, Budget, Ways & Means, and Appropriations, Comm. on Rules and Agriculture			✓		
5. Hon. Lolita Karen T. Javier	Congresswoman			✓		
6. Hon. Florabel L. Amado-Berino	MTC Acting Presiding Judge	✓	✓	✓		
7. Liza N. Pernis	Executive Assistant	✓				
8. Imelda B. Omega	MLGOO	✓	✓	✓	✓	
9. Ms. Josefina J. Josol	Municipal Agriculturist	✓		✓	✓	
10. Rubita G. Matawaran	MARO	✓		✓		
11. Mrs. Evelyn A. Granados	MSWD	✓	✓	✓	✓	
12. Engr. Ma. Evelyn D. Reyes	Municipal Engineer	✓		✓	✓	
13. Dr. Ma. Bella V. Profetana	Municipal Health Officer	✓	✓	✓	✓	
14. Mrs. Jessica Morales	DTI-Representative	✓				
15. Hon. Arvin N. Urmeneta	LIGA Fed. President	✓				
16. Daryl Daniel G. Bodo, EnP	MPDC, MENRO Designate	✓			✓	
17. Mr. Epifanio R. Baculanta, Jr.	District Supervisor, Carigara I	✓	✓	✓	✓	
18. Mr. Emerito S. Gaviola, Ed.D	District Head, Carigara III	✓	✓	✓	✓	
19. Ms. Ma. Eleanor B. Macalalag	District Supervisor, Carigara II	✓	✓	✓	✓	
20. Mrs. Erlinda S. De Lira, Ed.D	School Principal IV, CNHS	✓				
21. Mrs. Desiree M. Noveda	School Principal II, CNVS	✓				
22. PMAJ Edgar A. Remandaban	Chief of Police, PNP	✓	✓	✓		
23. Mr. Marino E. Toyong, DevEd.D	School Head, SNHS	✓				

CERTIFIED TRUE COPY
IMELDA B. OMEGA

Name	Designation/ Office	MPOC	MADAC	MTF-ELCAC	RCSP Core Team	Signature
24. Anecita A. Empino, DM	School Principal III, JNHS	✓				
25. Mr. Alejo N. Urmeneta	MDRMMO	✓		✓	✓	
26. SFO4 Luis Lymwell C. Marmita	Municipal Fire Marshall	✓		✓		
27. JINSP BASILIO S. MADULA, JR.	Jail Warden, BJMP Carigara	✓		✓		
28. 1LT Jonnell S. Parayno (INF) PA	Commanding Officer, Phil Army	✓		✓		
29. Mrs. Ma. Arlene R. Glean	Municipal Budget Officer	✓			✓	
30. Mrs. Juliet R. Hanopol	Municipal Treasurer	✓			✓	
31. Engr. Lyndon D. Go	Municipal Assessor	✓			✓	
32. Mr. Marvin B. Claros	Municipal Accountant	✓			✓	
33. Mrs. Salvacion P. Agudera	Municipal Civil Registrar	✓			✓	
34. Hon. Daniel N. Ariaso Jr.	SK Fed. President	✓			✓	
35. Clara Gayas	President, Camansi Senior Citizens Association	✓				
36. Marlon A. Refuerzo	President, Access 5-Carigara Sub Group	✓				
37. Herminia A. Carolino	Chairperson, Kangara Multi-Purpose Cooperative	✓				
38. Teresita C. Cañega	OSCA Head/ Carigara Senior Citizens Association		✓		✓	
39. Santiago F. Hamtig, Jr.	Tinaguban Farmers Association		✓			
40. Leslie A. Llose	Religious Sector Representative		✓			
41. Atty Wenceslao L. Narido	Municipal Administrator		✓		✓	
42. Jesus C. Berongoy	Chief Pobation and Parole Officer		✓			
43. ISAAC B. GRABADOR, JR.	Punong Barangay, Bagong Lipunan			✓		
44. FELIPE D. MACABANSAG	Punong Barangay, Balilit			✓		
45. JULIUS CESAR N. CABALLES	Punong Barangay, Barayong			✓		
46. ELMER C. OPEÑA	Punong Barangay, Barugohay Central			✓		
47. GRACE B. CABELLO	Punong Barangay, Barugohay Norte			✓		
48. ANTONIO L. AGUNOS	Punong Barangay, Barugohay Sur			✓		
49. RANIEL A. MARQUEZ	Punong Barangay, Baybay			✓		
50. SISINIO B. ALALID JR.	Punong Barangay, Binibihan			✓		
51. ROMEO M. JAVINES	Punong Barangay, Bislig			✓		
52. LITO I. LIGUTAN	Punong Barangay, Caghalo			✓		
53. GLICERIO T. YACAP	Punong Barangay, Camansi			✓		
54. CRESENTE L. LLAGAS	Punong Barangay, Canal			✓		
55. JORDAN O. INALISAN	Punong Barangay, Candigahub			✓		
56. RYAN I. RENDORA	Punong Barangay, Canfabi			✓		
57. RAMIL F. NARBONITA	Punong Barangay, Canlampay			✓		

Name	Designation/ Office	MPOC	MADAC	MTF-ELCAC	RCSP Core Team	Signature
58. ROMEO C. LIROM	Punong Barangay, Cogon			✓		
59. NESTOR P. DAGALEA	Punong Barangay, Cutay			✓		
560. WENDELL J. AGUNOS	Punong Barangay, Guindapunan East			✓		
61. JOENA E. NAAGAS	Punong Barangay, East Visoria			✓		
62. NARCISO L. ANOS	Punong Barangay, Hiluctogan			✓		
63. PEDRO D. ROYO	Punong Barangay, Jugaban			✓		
64. CONSTANTINO W. CADIENTE, JR.	Punong Barangay, Libo			✓		
65. JOCELYN V. CABALLES	Punong Barangay, Lower Hiraan			✓		
66. JOSE L. PLATILLA, JR.	Punong Barangay, Lower Sogod			✓		
67. ADOR P. BODO	Punong Barangay, Macalpi			✓		
68. EDUARDO I. COMBINIDO	Punong Barangay, Manloy			✓		
69. EDGARDO D. VILLARUEL	Punong Barangay, Naugulsan			✓		
70. MARGIE F. GRABADOR	Punong Barangay, Paglaum			✓		
71. GENILO C. NALDA	Punong Barangay, Pangna			✓		
72. JUDITH D. DARANTINAO	Punong Barangay, Parag-um			✓		
73. FELIPE M. RAMOS	Punong Barangay, Parina			✓		
74. EUTIQUIO P. DAUPLO	Punong Barangay, Piloro			✓		
75. ARVIN N. URMENETA	Punong Barangay, Ponong	✓		✓	✓	
76. RENATO M. CAPALAR	Punong Barangay, Rizal			✓		
77. FERNANDO N. MORIEL	Punong Barangay, Sagkahan			✓		
78. BENJIEMEN Y. INALISAN	Punong Barangay, San Isidro			✓		
79. TERENCIO M. LIANZA	Punong Barangay, San Juan			✓		
80. CHRISTOPHER T. CAÑAMAQUE	Punong Barangay, San Mateo			✓		
81. GARNET DAX M. TONOLETE	Punong Barangay, Sawang			✓		
82. JANET B. MENDOZA	Punong Barangay, Sta. Fe			✓		
83. JOHNYL T. TANGINAN	Punong Barangay, Tagak			✓		
84. FRANCISCO C. NIVERA	Punong Barangay, Tangnan			✓		
85. BENJAMIN I. ENGRATO	Punong Barangay, Tigbao			✓		
86. PEDRO D. INGRATO	Punong Barangay, Tinaguban			✓		
87. JOEL R. GAQUIT	Punong Barangay, Upper Hiraan			✓		
88. NORMA M. INALISAN	Punong Barangay, Upper Sogod			✓		
89. PRIMA J. AZORES	Punong Barangay, Uyawan			✓		
90. ANITA M. VILLALINO	Punong Barangay, West Guindapunan			✓		
91. ISMAEL N. VEGA	Punong Barangay, West Visoria			✓		

Name	Designation/ Office	MPOC	MADAC	MTF-ELCAC	RCSP Core Team	Signature
92. ENDALECIA A. CAÑARES	Carigara Integrated Peace and Development Workers Association President			✓	✓	
93. GLEN O. INDITA	Carigara Integrated Peace and Development Workers Association Vice President				✓	
94. BERNARDO C. LIANZA	Carigara Integrated Peace and Development Workers Association Secretary				✓	
95						
96						
97						
98						
99						
100						
101						
102						
103						
104						
105						
106						
107						
108						
109						
110						
111						
112						
113						
114						
115						
116						
117						
118						
119						
120						
121						
122						
123						
124						
125						

PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN SUMMARY
CARIGARA, LEYTE
CY 2023 - 2025

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2025	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
Peace and Order													
A. Crime and Disorder													
1. Prevalence of drug-affected barangays	Elimination of illegal drugs-related incidents and declaration as a drug-cleared municipality.	Organized and functional BADACs and strengthened PNP operations against illegal drugs.	49 BADACs organized but functionality needs to be improved	49 BADACs organized but functionality needs to be improved	Organization and capacity building intervention to BADACs and strengthen PNP operations against illegal drugs.	Educational program on Drug Abuse Control	Educational program on Drug Abuse Control implemented	PNP, LGU	LGU Fund	250,000.00	50,000.00	300,000.00	600,000.00
						Community-Based Drug Rehabilitation Program	Program on Rehabilitation and Treatment on Drug Dependents implemented	PNP, LGU	LGU Fund	100,000.00	100,000.00	400,000.00	600,000.00
						Subsidies to National Gov't. Agencies/ NGOs	Subsidies provided	LGU	LGU Fund	700,000.00	724,000.00	900,000.00	2,324,000.00
2. Increased Index Crime Rate. (Murder,Rape, Robbery, Theft etc.)	Decrease crime rates in the premises making the town a safe place	Reduced crime rate by 90%.	58 crime volume recorded as of 2021, 13 Incidence of Index Crime and 45 Incidence of Non-index Crimes	90% reduced crime rate.	Enhance active involvement/ participation of the community and improve and equip PNP personnel with necessary trainings.	Financial Assistance to barangay police, programs and projects	Empowered brgy. Police	PNP	LGU-FUND	3,000,000.00	2,500,000.00	3,500,000.00	9,000,000.00
						Local Anti-Criminality Action plan	Sustained peace and order	Mayor`s Office/ PNP	Gen. Fund	324,376.00	130,000.00	300,000.00	754,376.00
						Installation /Improvement of Streetlights in Public Market and along Real Street (National Highway) form Brgy. Barugohay Norte to Brgy. Baybay	Well-lit streets	MEO	20% Gen. Fund	2,000,000.00	0.00	0.00	2,000,000.00
3. incidence of violence against women	Decreased incidence of VAWC cases	Functional VAW Desk	44 VAWC cases recorded as of 2021, 16 cases in VAC and 28 cases in VAW	90% reduced VAWC cases	Capacity building of stake holders	Violence Against Women and their Children Program	Reduced VAW/C cases	MSWD	LGU Fund	292,408.40	1,599,742.00	50,000.00	1,942,150.40
4. Lack of knowledge of Force Multipliers (tanods, BPATs,BADAC Auxiliaries, BINs)	To capacitate appointed force multipliers	100% of brgy. Force multipliers are equipped with knowledge and skills	New appointed force multipliers	100% capacitated force multipliers	Conduct of capacity building interventions	Conduct of skills trainings for Brgy. Tanods, BPATS, BADAC, Auxiliaries, BINs	Capacity building activities conducted and 100% of barangay force multipliers trained	PNP, LGU	LGU-FUND	0.00	500,000.00	200,000.00	700,000.00
5. Presence of individual disputes	To amicably settle disputes at the brgy level	Functional Lupong Tagapamayapa	49 organized Lupon Tagapamayapa	50% Highly Functional Lupon Tagapamayapa	Conduct of capacity building interventions	Enhancement Training of Lupon Tagapamayapa members	75% of Lupon Tagapamayapa trained	DILG/LGU	LGU-FUND	0.00	0.00	300,000.00	300,000.00

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2025	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
6. Low functional MPOC ,BPOC, MADAC and BADAC	To promote peaceful community	Functional MPOC, MADAC, BPOC and BADAC	100% organized MPOC AND MADAC and BPOC and BADAC	1 MPOC/MADAC highly functional and at least 50% of 49 organized BPOC and BADAC highly functional	Conduct of capacity building interventions	Skills Training for MPOC, MADAC, BPOC and BADAC	members of the MPOC, MADAC, BPOC and BADAC trained	DILG/DOH/PNP/LGU	LGU-FUND	0.00	0.00	500,000.00	500,000.00
	To provide support to the MPOC Secretariat	4 MPOC minutes produced and secretariat services rendered	4 quarter meetings provided with secretariat support	Effective support services provided	Provision of Fund Support to MPOC Secretariat	Provision of Logistical Support to MPOC Secretariat (Supplies, Equipment, and Food)	High Functionality of the MPOC	GSO	LGU-FUND	0.00	332,850.00	0.00	332,850.00
B. Conflict													
1. Presence of Insurgency	To decrease the no. of conlict affected brgys. & reduce its negative impact.	80% of policies, PPSAs that empower communities are implemented	16 out of 49 brgys. are identified as hot spot brgys.	Absence of conflict affected areas	Implementation of EO No. 70	Construction of various SBDP projects such road concreting, potable water supply system, health station and school building in RCSP (NTF-ELCAC) Barangays	Access roads constructed	MLGU, BLGU, DILG, PA	LGSF-RCSP-SBDP fund	64,000,000.00	2,500,000.00	0.00	66,500,000.00
Public Safety													
C. Road and Vehicle Safety													
1. Traffic Congestion	To promote orderly control and management of traffic systems, deter criminals and theft	Continues flow of traffic, established designated parking areas, installed traffic signs and road markings, capacitated traffic enforcers	Presence of traffic congestion	Eliminate all factors contributing to traffic congestion	Development planning for designating and enforcing public routes, Capability building, Installation of Warning Signages, Traffic Enforcers Visibility, Monitoring of Traffic Congestion,	Carigara Municipal Traffic Aide & Public Safety Program	Carigara Municipal Traffic Aide & Public Safety Program implemented	Mayor's Office	LGU FUND	3,546,600.00	1,969,400.00	5,343,000.00	10,859,000.00
						Installation of CCTV	CCTV units Installed	Mayor's Office, MEO	LGU FUND	0.00	0.00	4,000,000.00	4,000,000.00

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2025	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
D. Emergency/Crisis Management and Public Safety													
2. Constant challenge to public safety from disasters and other emergencies	to ensure safe communities	49 brgys provided with prompt response	49 brygs	49 brgys provided with prompt response	Institutional Strengthening	Public Assistance and Complaint Desk Program	1 Desk Officer satisfactorily mans the PAC Desk	LGU	Gen. Fund	223,200.00	115,600.00	332,800.00	671,600.00
						OPLAN Undas Program	1 "Undas" observance safely maintained	MEO	Gen. Fund	200,000.00	200,000.00	300,000.00	700,000.00
						Conduct of Urban Search and Rescue Training to MDRRMO Emergency Responders and other Response Volunteers	All Municipal Emergency Responders and Response Volunteers are trained and equiped with USAR techniques	MDRRMO	LDRRMF	200,000.00	0.00	0.00	200,000.00
						Conduct of Basic First Aid and Basic Life Support Training for Health Volunteers/ Personnel and other Stakeholders	Health volunteers/ personnel and other stakeholders are trained and equiped with SFA and BLS techniques	MDRRMO	LDRRMF	150,000.00	0.00	0.00	150,000.00
						Conduct of SRR Training to all Barangays Volunteer Groups and Responders	Barangay volunteer groups and responders are trained and equipped on search, rescue and retrieval techniques	MDRRMO	LDRRMF	200,000.00	0.00	0.00	200,000.00
3.full compliance to prison rules commited by inmates participating in rehabilitation programs	To ensure safe and and rehabilitated inmates	inmates kept safe and rehabilitated	25 inmates from Carigara from the 114 inmates at the Carigara District Jail	12 inmates from Carigara	Pruvision of health and reintegration programs	Skills Training for Carigara inmates	12 inmates completed the required Skills Training	BJMP	Gen. Fund	0.00	0.00	0.00	0.00
						Alternative Learning System (ALS) Program	12 inmates completers of the ALS program	BJMP	Gen. Fund	0.00	0.00	0.00	0.00
						Installation of Water Tank (Reservoir) and pipelines	1 water tank with pipelines installed	MEO	Gen. Fund	0.00	145,000.00	0.00	145,000.00

POPS Challenges/Issues	Objective	Indicator	Baseline	Target by End of CY 2025	Strategies	PPSAs	Expected Outputs	Office(r) Primarily Responsible	Funding Requirements				
									Source	Year 1	Year 2	Year 3	Total
4. Protection of communities from destructive fires	to protect communities from destructive fires	49 brgys safe from destructive fires	49 brgys	49 brgys safe from destructive fires	Strong partnership with the Municipal and Barangay Government Units	Oplan Ligtas na Mamamayan	49 brgys coducted with seminar on fire prevention and suppression	BFP	Gen. Fund	0.00	0.00	17,950.00	17,950.00
						Establishment of the Community Fire Auxilliary Groups (CFAG)	CFAG established in 49 barangays	BFP	Gen. Fund	0.00	0.00	0.00	0.00
						Observance of the Fire Prevention Month Activities	1 observance activity conducted	BFP	Gen. Fund	0.00	0.00	109,000.00	109,000.00
						Purchase of Office Supplies	office supplies purchased	BFP	Gen. Fund	0.00	0.00	3,000.00	3,000.00
						Maintenance, Fuel, Oil & Lubricants for the fire truck	1 fire truck properly maintained	BFP	Gen. Fund	0.00	0.00	44,500.00	44,500.00
TOTAL										**75,186,584.40**	**10,721,592.00**	**16,425,800.00**	**102,653,426.40**

Prepared by:

IMELDA B. OMEGA
MLGOO
MPOC Secretariat

Approved:

HON. EDUARDO T. ONG, JR.
Municipal Mayor
MPOC Chairman

CERTIFIED TRUE COPY

IMELDA B. OMEGA
MUNICIPAL LOCAL GOVERNMENT OPERATIONS OFFICER

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-423

A RESOLUTION ADOPTING THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-ILLEGAL DRUGS FOR CY 2025 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION

WHEREAS, presented for review and approval with the August Body is the Local Anti-Criminality Action Plan on Anti-Illegal Drugs for CY 2025 by the Carigara Police Station;

WHEREAS, this Action Plan sets the guidelines and procedures regarding the conduct of holistic anti-crime approach by the Carigara Police Station in cooperation/partnership with the local government unit, other law enforcement agencies and the concerned stakeholders to address criminalities, particularly the proliferation of illegal drugs within the Municipality of Carigara, Leyte;

WHEREAS, the problem on illegal drugs in this municipality continually exist in spite of the efforts the PNP and other attached agencies to curb down the situation through relentless illegal drugs operations;

WHEREAS, the Carigara Police Station, concurrent with its mission and function and in coordination with the local government unit, the League of Barangays, the youth sectors, the PDEA, and other non-government organizations shall work together to address the proliferation of drugs within the Municipality of Carigara, Leyte;

WHEREAS, after careful study, the August Body decided to adopt the same in support of the Carigara Police Station;

WHEREFORE, *on motion of Honorable Joselu N. Guia, seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, it was*

RESOLVED, as it is hereby resolved, **TO ADOPT THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-ILLEGAL DRUGS FOR CY 2025 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION.**

RESOLVED FINALLY that copies of this resolution be furnished to the Honorable Mayor Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer, the Carigara Police Station, and all other concerned for information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor/Presiding Officer

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE, POLICE REGIONAL OFFICE 8
LEYTE POLICE PROVINCIAL OFFICE
Carigara Police Station
Carigara, Leyte

MEMORANDUM

FOR : **HON. EDUARDO T. ONG JR.**
Municipal Mayor
Attn: Chairperson of MPOC

RECEIVED BY: MMCLM
10/14/24 @ 4:13 PM

FROM : Acting Chief of Police

SUBJECT : **Local Anti-Criminality Action Plan on Anti-Illegal Drugs for CY 2025**

DATE : October 14, 2024

I. REFERENCES:

a. NQH PNP LOI 43/2001 "SANG-BANAT MASTER PLAN" (PNP's Master Plan for the Campaign against Illegal Drugs) dated 07 December 2001;
b. NQH PNP LOI 39/2001 "SANDIGAN MASTER PLAN" (Anti-Criminality Master Plan) dated 03 December 2001;
c. Policy-focus of the Chief, PNP and
d. Oplan Double Barrel

II. PURPOSE

This comprehensive plan sets the guidelines and procedures relative to the conduct of holistic anti-crime approach for Carigara Police Station in cooperation with the Local Government Unit, other law enforcement agencies and the stakeholders to address criminalities, especially the proliferation of illegal drugs within the area of responsibility.

III. SITUATION:

The problem on illegal drugs in Carigara, Leyte still manifests in spite of the efforts of the PNP and other attached agencies to curb down the situation through relentless illegal drugs operations. Supplies are determined to have come from neighboring towns such as Tacloban, Ormoc, Albuera, Bato, Bohol and across Cebu City via sea vessels plying to and from the Municipality. Based on intelligence reports, the widespread network of drug transactions is discreetly carried over using advanced technologies and sophisticated means like internet communications, advanced banking and money transfer system and other means of transactions.

CERTIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

Methamphetamine Hydrochloride locally known as "shabu" still prevails due to lucrative profits that lured drug traffickers to hang on to their business. The same is true with marijuana.

The Carigara Police Station has been conducting several operations to eradicate illegal drugs activities in the locality and accordingly filed criminal charges against the apprehended personalities. However, in spite of all these efforts, the problem still exists as it could not resolve the issue overnight, taking into consideration the extent and degree of the problem which had already gained deeper grounds in the past several years.

The vast land area of the municipality comprising 49 barangays as against depleted number of police personnel is one contributing factor in the increase of crimes. Therefore, the support and cooperation of the local government and other sectors concerned is highly necessary to resolve these concern once and for all.

IV. MISSION

The Carigara Police Station, concurrent with its mission and function in coordination with the Local Government Unit (LGU), the League of Barangays; Youth Sectors as they are the most vulnerable sector in our society; PDEA; and Non-Government Organizations (NGOs) shall work alongside each other to address all forms of criminality particularly the proliferation of illegal drugs within the area of responsibility.

V. PROGRAM/PROJECT/ACTIVITIES (P/P/As):

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
Crime Prevention			
Training for BADAC and Barangay Official	January 2025	**P156,890.00**	LGU Funds
Community Anti-Illegal Drugs Awareness Program	January-December 2025	**P16,080.00**	LGU Funds
Roving Patrol/Oplan Bakal Sita	Daily Basis	**P128,640.00**	LGU Funds
Conduct of Anti-Illegal Drugs Operation	January-December 2025	**P425,080.00**	LGU Funds
Production and Distribution of IEC Materials	By Quarter	**P7,240.00**	LGU Funds
Grand Total		**P733,930.00**	

Awareness Program for Barangay Officials and BADAC				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Lunch (Participants)	588 pax	200.00	P117,600.00	
Snacks (Participants)	588 pax	50.00	P29,400.00	
Lunch (Speakers)	4	200.00	P800.00	
Snacks (Speakers)	4 pax	50.00	P200.00	

CETIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

Per Dime (Speakers)	4	1,000.00	P4,000.00	
Tarpaulin	1 pc	500.00	P500.00	
Specialty Paper	70 pads	55.00	P3,850.00	
Computer Ink	3 bots	180.00	P540.00	
Total			**P156,890.00**	

Community Anti-Illegal Drugs Awareness Program				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Gasoline	240 ltrs (@20 Liters per mos)	60.00/Liter	P14,400.00	
Total			**P14,400.00**	

Roving Patrol/Police Visibility				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Gasoline	1,920 Liters (@ 160 ltrs/mos)	60.00/Liter	P115,200.00	
Total			**P115,200.00**	

Anti-Illegal Drugs Operation				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
BINs	98 BINs	P500.00/BINs	P49,000.00	
Operational Expenses	12 mos	30,000.00	P360,000.00	
Gasoline	240 ltrs (@20 Liters per mos)	60.00/Liter	P14,400.00	
Total			**P423,400.00**	

Production and Distribution of IEC Materials				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Bond Paper	28 reams	220.00	6,160.00	
Computer Ink	3 bots	180.00	1,080.00	
Total			**P7,240.00**	

VI. EXECUTION AND CONCEPT OF OPERATION:

a. Concepts of Operation

Carigara Police Station, in coordination with the LGU, other law enforcement agencies, NGOs, Heads from the different schools in all levels should cooperate with one another for the conduct of drugs awareness symposia and other related activities.

CERTIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGARA REMANDABAN

Acting Chief of Police

Strengthen coordination with the Barangay Officials through the Police Community Affairs Development Section (PCAD) and to the assigned Police sa Barangay for the activation and mobilization of Barangay Anti-Drugs Abuse Council (BADAC), re-training and deployment of Barangay Tanods and other force multipliers in patrolling and monitoring activities.

The Station Drug Enforcement Unit (SDEU) should focus on the specific tasks in the effective and continued supply and demand reduction measures in our campaign against illegal drugs.

VII. TASKS:

1) Carigara Police Station

a) Admin Section

1. Issues order/detail for particular personnel in a specific task or mission;
2. Coordinate with other section chiefs for the disposition of troops, and;
3. Perform other tasks as necessary.

b) Operation Section

1. OPN in the formulation and operationalization of this Action Plan;
2. Deploy appropriate number of personnel to conduct foot patrol/police visibility in the drugs affected areas on regular basis; and
3. Perform other task as necessary.

c) Intelligence Section

1. Provide timely and accurate intelligence information gathering and validation;
2. Maintain updated target list on suspected drugs personalities involved in selling of dangerous drugs;
3. Identify the source and route of drugs trafficking;
4. Formulate case Operation (COPLAN) for anti-illegal drugs operation, and;
5. Perform other task when necessary.

d) Investigation Section

1. Conduct speedy investigation and prosecution of all drugs related cases as well as violation of RA 9165;
2. Closely coordinate with the state prosecution to ensure a successful prosecution of the case/complaints filed, and;
3. Perform other tasks as necessary.

c) PCAD Section

CETIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

1. Conduct symposium and seminars in coordination with the government agencies and quad media in the information and dissemination of the ill-effects of illegal drugs abuse in schools and communities in the entire municipality;
2. Coordinate with all Barangays Chairmen for the mobilization of Barangays Tanod and BIN members as force multipliers;
3. Conduct Trainings to Barangay Tanods/force multipliers in information gatherings and related activities, and;
4. Conduct Awareness Lectures to the inmates of the Carigara Sub-Provincial Jail and Inmates of the Carigara District Jail Facility;
5. Perform other tasks as necessary.

2) Philippine Drugs Enforcement Agency (PDEA) RO8

1. Implement or cause the efficient and effective implementation of the national drug control strategies formulated by the Dangerous Drugs Act Board;
2. Undertake the enforcement of the provisions of Article II of RA 9165 relative to the unlawful acts and penalties involving any dangerous drugs and/or controlled precursor and essential chemicals;
3. Administer oath and issue subpoena and subpoena duces tecum relative to the conduct of investigation involving violations of RA 9165;
4. Arrest and apprehend as well as search all violators and seize or confiscate the effects or proceeds of the crimes as provided by law;
5. Take charge and have custody of all dangerous drugs and/or controlled precursors and essential chemicals seized, confiscated or surrendered to any national, provincial or local law enforcement agency;
6. Recommend to the DOJ the forfeiture of properties and other assets of persons and/or corporations found to be violating the provisions of RA 9165 and in accordance with the pertinent provisions of the Anti-Money Laundering Act of 2001;
7. Prepare for prosecution or cause the filing of appropriate criminal and civil cases for violation of all laws on dangerous drugs, controlled precursors and essential chemicals, and other similar controlled substances;
8. Monitor and if warranted by circumstances, in coordination with the Philippine Postal Office and the Bureau of Customs, inspect all air cargo packages, parcels and mails in the central post office;
9. Conduct eradication programs to destroy wild or illegally grown plants from which dangerous drugs may be extracted;
10. Initiate and undertake the formation of the City organization, which shall coordinate and supervise all activities against drug abuses;
11 Establish and maintain intelligence system in cooperation with law enforcement agencies, other government agencies/offices and local government units that will assist in the apprehension of big-time drug lords;
12. Establish and maintain close coordination, cooperation and linkages with international drug control and administration agencies and organizations;
13. Create and maintain an efficient special enforcement unit to conduct an investigation file charges and transmit evidence to the proper court;
14. Require all government and private hospitals, clinics, doctors, dentists and other practitioners to submit a report to it; and
15. Perform other tasks as necessary.

3) Leyte Police Provincial Public Safety Force Company LPPPSFC)

CETIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGARIA REMANDABAN
Acting Chief of Police

1. Provide assistance and send appropriate number of personnel when necessary as augmentation to the operating team of this Station particularly if the coverage of the operation is in the remote areas, and;
2. Perform other tasks as necessary.

4) Municipal Health Office

1. Provide knowledgeable lecturer or resource speaker about the ill-effects of illegal drugs use during the conduct of symposia/symposium in schools and Barangay Pulong-pulong activities;
2. Conduct drug tests among students.
3. Perform other tasks as necessary.

5) Municipal Radio Communication Office

1. Provide radio communication assistance, and;
2. Perform other tasks as necessary.

6) Municipal Peace and Order Council (MPOC)

1. Convene the Council Members for inputs and subsequent approval of the Anti-Criminality Action Plan taking into consideration the responsibility of all concerned for the holistic and effective approach on the situation.

2. Conduct trainers' training to the PNP personnel who will be in-charge of the implementation of the whole program on illegal drugs demand reduction program.

3. Conduct leadership training particularly to the out-of-school youths to enhance personality development and to encourage them to take advantage of the Alternative Learning System (ALS) in coordination with the school administrator.

7) Sangguniang Bayan (SB)

1. Enact ordinance for the adaption of the MPOC-approved Anti-Criminality Action Plan on Illegal Drugs for the provision of funds and support for its implementation. First quarter is the timeline for this activity.

2. Enact other ordinances as may be necessary that will support the anti-illegal drugs campaign or when need arises, for the effective implementation of the plan.

8) Municipal Social Welfare and Development Office (MSWDO)

1. Provide personnel and staff to facilitate the Youth Detention Home for Children who are in Conflict with the LAW (CICL).
2. Assist the PNP in the implementation of the Anti-Illegal Drugs to youth sectors and provide assistance to drugs surrenderers.

9) Barangay Anti-Drugs Abuse Council (BADAC)

CERTIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGARA REMANDABAN
Acting Chief of Police

1. Monitor and provide updated list of illegal drugs personality in their respective area of responsibilities to be subjected for validation and submit monthly monitoring reports to the PNP.

2. Assist/support the PNP during illegal drugs operation when necessary.

VIII. COORDINATING INSTRUCTION:

a. Respect for human rights is paramount and must be observed under all circumstances at all times.
b. Adherence to the rule of the law is required.
c. Lateral coordination is highly encouraged.

IX. EFFECTIVITY:

This Action Plan takes effect on Calendar Year 2025.

Prepared by:

Rex C Advincula
Police Staff Sergeant
Asst. Operation PNCO

Recommending for Approval:

EDGAR A REMANDABAN
Police Major
V- Chairman MPOC/MADAC

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor
Chairman MPOC/MADAC

CETIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-424

A RESOLUTION ADOPTING THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON RECKLESS IMPRUDENCE RESULTING IN PHYSICAL INJURIES, HOMICIDE AND DAMAGE TO PROPERTY FOR CALENDAR YEAR 2025 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION

WHEREAS, presented for consideration and approval with the August Body is the Local Anti-Criminality Action Plan on Reckless Imprudence Resulting in Physical Injuries, Homicide and Damage to Property for Calendar Year 2025 of the Carigara Police Station;

WHEREAS, this Action Plan sets the guidelines and procedures in the conduct of holistic prevention of traffic accident in coordination with the local government unit, Land Transportation Office and all concerned sectors to further prevent damage to property and physical injury within the Municipality of Carigara;

WHEREAS, the support and coordination of the local government unit, the Land Transportation Office, and other non-government organizations is of vital importance to strengthen/intensify police operations to address reckless imprudence and thievery cases involving motor vehicles within the Municipality of Carigara, Leyte;

WHEREAS, after careful study, the August Body decided to adopt the same in support of the Carigara Police Station;

WHEREFORE, *on motion of Honorable Joselu N. Guia, seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, it was*

RESOLVED, as it is hereby resolved, **TO ADOPT THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON RECKLESS IMPRUDENCE RESULTING IN PHYSICAL INJURIES, HOMICIDE AND DAMAGE TO PROPERTY FOR CALENDAR YEAR 2025 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION.**

"*Adopting the Local Anti-Criminality Action Plan on Reckless Imprudence Resulting in Physical Injuries, Homicide and Damage to Property for CY 2025...*"

RESOLVED FINALLY that copies of this resolution be furnished to the Honorable Mayor Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer, the Carigara Police Station, and all other concerned for information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor/Presiding Officer

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE, POLICE REGIONAL OFFICE 8
LEYTE POLICE PROVINCIAL OFFICE
Carigara Police Station
Carigara, Leyte

MEMORANDUM

FOR : **HON. EDUARDO T ONG JR**
Municipal Mayor
Attn: Chairperson of MPOC

RECEIVED, MUNICIPAL
10/14/24 @ 4:15 PM

FROM : Acting Chief of Police

SUBJECT : **Local Anti-Criminality Action Plan for CY 2025**
(Reckless Imprudence Resulting in Physical Injuries, Homicide, Damage to Property)

DATE : October 14, 2024

I. REFERENCES:

a. NHQ PNP LOI 71/08 "PAYAPA" (Decentralizing the Formulation and Implementation of Anti-Criminality Plans);
b. Enhanced Managing Police Operations (EMPO);
c. Memorandum Circular No. 2014-39 entitled "2014 Seal of Good Local Governance: Pagkilala Sa Katapatan at Kahusayan Ng Pamahalaang Lokal"; and
d. Memorandum Circular Number 2019-143 - Omnibus Guidelines for Peace and Order Council (POC) Functionalities.

II. PURPOSE:

This comprehensive plan sets the guidelines and procedures relative to the conduct of holistic prevention of traffic accident in cooperation with the Local Government Unit, Land Transportation Office (LTO), and other sectors of the government and society to further prevent damage to property and physical injury within Area of Responsibility. To address the three Es, to wit; Engineering, Enforcement and Education thru LTO deputation, regular trainings/Seminar among Traffic enforcers, Installation of Traffic lights, CCTV Cameras, and improvement of traffic signage's/railing within the municipality of Carigara, Leyte must be given emphasis.

III. SITUATION:

The municipality of Carigara is a progressive municipality in the Province of Leyte, Region 8. The Municipality enjoys the improvements therein specially the smooth travel along the highways and roads in comparison to other towns in the province of Leyte. However, such enjoyment sometime resorted to traffic accident.

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

The most prevalent crime recorded in the Municipality and in the province is Reckless Imprudence that resulted to homicide, damage to property, and physical injuries. Upon investigation, driving without license of drivers especially on motorcycle; no proper driving seminar; driving under the influence of liquor; non-compliance on vehicle needed accessories such as signal lights, no traffic lights being installed on highways; and non-observance of traffic rules and regulations were among the causes of the accidents.

Hence, Carigara Municipal Police Station-Leyte is depleted in personnel and scarce resources, needs the support and cooperation of the local government unit, other government agencies and sectors of the society to address this concern.

IV. MISSION:

The Carigara Municipal Police Station, concurrent with its mission and function and in coordination with the Local Government Unit (LGU), the Land Transportation Office (LTO) and Non-Government Organization (NGOs), shall intensify operations to address Reckless Imprudence within the Area of Responsibility and on thievery cases involving motor vehicles.

V. EXECUTION AND CONCEPT OF OPERATIONS

Carigara Municipal Police Station, in coordination with the LGU, Land Transportation Office (LTO); Department of Public Works and Highways (DPWH); other law enforcement agencies; NGOs; Barangay officials; Heads and teachers of different Schools at all level will conduct Traffic Education thru Symposium; Pulong-pulong; School Visitations; Distribution of traffic related Leaflets; and other related activities to address the needs and to lessen if not eradicate traffic violations and accident and to save lives in general.

Strengthen coordination with the Land Transportation Office (LTO) thru deputation of PNP personnel in the conduct of joint police operation/checkpoint; and awareness seminars on traffic related issues to all drivers and vehicle owners in every barangay to be conducted by the Carigara PNP and the LTO.

A Traffic Management Team (PNP LTO) should be organized and mobilized for this purpose to spearhead in the conduct of trainings and seminars to PNP personnel and CAMTA for deputation.

VI. PROGRAM/PROJECT/ACTIVITIES (P/P/A):

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
Crime Prevention			
Capacity Enhancement Seminar to 30 PNP personnel and 25 CATEMO Enforcers	Must be on quarterly basis (February, June, September, and December 2025)	**P100,000.00**	LGU Fund
Conduct of checkpoints/chokepoint/Oplan Sita	January to December 2025	**45,000.00**	LGU Fund
Grand Total		**P145,000.00**	LGU Fund

CERTIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

Capacity Enhancement Training				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Trainings	30 PNP Personnel 25 CAMTA	250.00/ pack lunch	13,750.00	
		50.00 x 2 (snacks for morning and afternoon)	5,500.00	
	4 speakers from LTO8	250/pack lunch X 4 person	P1,000.00	
		50.00x2 (snacks for morning and afternoon)	P400.00	
		1000 / per diem each speaker x 4	P4,000.00	
	Materials for the Certificates (specialty paper, computer ink)	6 pcs @ 24.00 (specialty paper)	P144.00	
		3 bots @ 150.00	450.00	
Total			**P25,244.00**	

Checkpoint/Chokepoint				
Particular	**Quantity**	**Unit Cost**	**Amount**	**Amount per Object Class**
Gasoline for Checkpoint/Chokepoint and Oplan Sita	150 ltrs a mos @ 5 ltrs/day consumption x 12 mos	P60.00/Liter	P9,000.00	
Total			**P108,000.00**	

VII. TASKS:

1) Chief of Police

a. Provides command, management and control for the entire implementation of this LACAP;
b. Responsible for the over-all success of the project.

2) Deputy Chief of Police

a. Supervise the conduct of the operation.
b. Monitor closely the development/progress of the project.
c. Perform other function as the Chief of Police may direct.

3) Personnel Human Resources and Development

a. Issue order / detail for particular personnel in a specific task of mission;
b. Coordinate with other section chiefs for the disposition of troops; and
b. Perform other task as necessary.

4) Operations Section

a. OPR in the formulation and operationalization of this Action Plan;

CETIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

b. Deployment of appropriate number of personnel to conduct checkpoint/Mobile Patrol to accident prone areas on regular basis; and
c. Perform other tasks as necessary.

5) Intelligence Section

a. Provide monitoring and accurate intelligence information on the personality and whereabouts of persons involved in hit and run cases;
b. Perform other tasks as necessary.

6) Investigation Section

a. Conduct speedy investigation and prosecution of all traffic cases;
b. Closely coordinate with the Prosecutor to ensure prosecution of the cases/complaints filed; and
c. Perform other task as necessary.

7) Community Affairs and Development Section

a. Conduct symposium and seminars to all drivers and vehicle owners per barangays in coordination with the office of the LTO, and use of mass media for information and dissemination relative to traffic rules and regulations as preventive measures to avoid traffic related incidents.
b. Conduct training to Barangay Tanods/Force Multipliers on traffic management; and
c. Perform other tasks as necessary.

8) Provincial Tactical Operation Center

a. Provide radio communication assistance; and
b. Perform other tasks as necessary.

9) 1st and 2nd Leyte Police Provincial Mobile Force Company

a. Provide assistance and appropriate number of personnel when necessary as augmentation to the operating team of this station particularly if the coverage of the activity is in remote area of the municipality; and
b. Perform other tasks as necessary.

10) Land Transportation Office

a. Provide assistance on the regular police traffic operation during conduct of checkpoint.
b. Delegate knowledgeable lecturer or resource speaker regarding Traffic Rules and regulations during the conduct of symposium in schools and in the municipality; and
c. Perform other tasks as necessary.

11) Municipal Peace and Order Council (MPOC)

CERTIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

a. Convene the council members for inputs and subsequent Approval of the Anti-Criminality Action Plan taking into consideration the necessity of the matter;
b. Conduct trainings/Seminar among deputize PNP enforcers, and improvement of traffic signage's/railing within the municipality.
c. Convene on a regular basis for the assessment on the affectivity of the implementation for necessary adjustment when necessary;
d. Send Request to LTO for assignment of at least four (4) personnel during regular conduct of joint police operation/checkpoint in the municipality; and
e. Provide administrative and operational supports to Traffic Management Team.

12) Sangguniang Bayan (SB)

a. Enact ordinance for the adoption of the MPOC-approved Anti-Criminality Action Plan, for the provision of funds and logical support for its implementation.
b. Enact other ordinance/s in support to the implementation of this plan.

VIII. COORDINATING INSTRUCTION:

a. Respect for human rights is paramount and must be observed under all circumstances at all times;
b. Adherence to the rule of law is required;
c. Lateral coordination with LTO unit in the area, other Law Enforcement Agencies, and the Municipal Peace and Order Council (MPOC).

IX. EFFECTIVITY:

This Action Plan takes effect on Calendar Year 2025.

Prepared by:

Rex C Advincula
Police Staff Sergeant
Asst. Operation PNCO

Recommending for Approval:

EDGAR A REMANDABAN
Police Major
V- Chairman MPOC

Approved by:

HON. EDUARDO T ONG JR.
Municipal Mayor
Chairman, MPOC

CERTIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-425

A RESOLUTION ADOPTING THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-TERRORISM FOR CY 2025 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION

WHEREAS, presented for review and approval with the August Body is the Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2025 by the Carigara Police Station;

WHEREAS, this Action Plan sets the guidelines and procedures in the conduct of holistic approach on threat groups by the Carigara Police Station and in support of the creation and mobilization of Anti-Terrorism Operation Center, Youth Movement Against Terrorism thru ECLIP-Youth, the BIN/BPATS as force multipliers and intensification of Community Awareness on Anti-Terrorism to suppress the malicious intent of the CTGs in the Municipality of Carigara;

WHEREAS, the support and coordination of the local government unit, the Philippine Army, the League of Barangays, the force multipliers and other law enforcement agencies, and the non-government organizations, shall strengthen/intensify police operations to thwart any plans/activities of the local threat groups within the Municipality of Carigara, Leyte;

WHEREAS, after careful study, the August Body decided to adopt the same in support of the Carigara Police Station;

WHEREFORE, *on motion of Honorable Joselu N. Guia, seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, it was*

RESOLVED, as it is hereby resolved, **TO ADOPT THE LOCAL ANTI-CRIMINALITY ACTION PLAN ON ANTI-TERRORISM FOR CY 2025 OF THE PHILIPPINE NATIONAL POLICE, CARIGARA POLICE STATION.**

"*Adopting the Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2025...*"

RESOLVED FINALLY that copies of this resolution be furnished to the Honorable Mayor Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer, the Carigara Police Station, and all other concerned for information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor/Presiding Officer

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE, POLICE REGIONAL OFFICE 8
LEYTE POLICE PROVINCIAL OFFICE
Carigara Police Station
Carigara, Leyte

MEMORANDUM

FOR : **HON. EDUARDO T. ONG JR.**
Municipal Mayor
Attn: Chairperson of MPOC

RETHLYN, MMLICM
10/14/24 @ 4:13 PM

FROM : Acting Chief of Police

SUBJECT : **Local Anti-Criminality Action Plan on Anti-Terrorism for CY 2025**

DATE : October 14, 2024

I. REFERENCES:

a. MEMO from TDI dated September 8, 2018:
b. MEMO from TDI dated September 9, 2018 re subject as above
c. NQH PNP LOI 40/2001 "SANDUGO MASTER PLAN" (The PNP ISO Master Plan) dated 04 December 2001
d. NQH PNP LOI 44/2001 "SANG-INGAT MASTER PLAN" (Master Plan On Security Preparations) dated 10 December 2001

II. PURPOSE:

This Action plan prescribes the guidelines and procedures relative to the conduct of a holistic approach on threat groups by this Municipal Police Station to prevent them against their malicious plans and activities. This will also support for the creation and mobilization of Anti-Terrorism Operation Center, Youth Movement Against Terrorism thru our ECLIP-Youth; BIN/BPATS as force multipliers; and intensification of Community Awareness on Anti-Terrorism through seminars/lectures and other means to suppress the malicious intent of the CTGs.

III. SITUATION:

The Municipality of Carigara is bounded with sea water and mountainous terrains were many reported sightings of armed group CTGs/NPAs passing by and harboring in obscure areas. Just like the recent encounter happened in Brgy. Hiluctugan of this municipality last November of 2020, wherein elements of the 78IB Phil. Army engaged in a firefight with the rebel group and eventually recovered subversive documents that plans to overthrow the government, hence, operation of the government troops have resulted in the arrest of some of the CTGs members/leader, rescuing minors who have been recruited and recoveries of subversive documents and other similar incidents for the past years was a strong

CERTIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

indication of the CTS/NPA presence which therefore a threat to peace and security of the entire municipality.

This Municipality is a fast improving Municipality and has Forty-Nine (49) barangays with more than 54,656 total populations; a large area with a great number of population with only few members of PNP personnel. In spite of this imbalance police to population ratio, the strong will and determination of the personnel of this Station reinforced with the help of our force multipliers sustained the manageability of the present peace and order situation in the entire municipality.

Carigara has established places such as big establishment and other resources which could be the lenient targets for criminality and terrorist attacks in order to saw fear and terror to local/foreign tourists. We all knew that the source of funds of this terrorist group are sourced from businesses; politics/politicians; and farmers which still exists in the municipality in spite of the relentless efforts of this Station and our counterpart in this endeavor which is the Philippine Army (PA) to capture and arrest them. Nevertheless, this Station along with our partner will continue to perform its duties and responsibilities and will double our efforts to eradicate and neutralize this threat groups.

IV. MISSION:

The Carigara Police Station, concurrent with its mission and functions to thwart any hostilities made by the enemy forces in coordination with the Local Government Unit (LGU), the Philippine Army (PA); the League of Barangays; force multipliers and other law enforcement agencies; and Non-Governmental Organizations (NGOs), shall continue to strengthen its connection and recruitment of Barangay Intelligence Networks (BINs). We shall also intensify our police operations thru monitoring; awareness lecture on terrorism; barangays visitation and mobile patrolling, and other programs that would prevent the plans and activities of the local threat groups within AOR.

V. EXECUTION AND CONCEPT OF OPERATION:

Carigara Police Station, in cooperation and partnership with our counterpart the Philippine Army, the LGU and Liga ng mga Barangay; other law enforcement agencies; NGOs; youth sector; business entities and stakeholders, shall enhance its police operations, monitoring and validation of information regarding enemy forces in the entire municipality especially those barangays in mountainous area where the presence of CTGs is known.

Police Community Relation (PCR) will be task to coordinate with the Barangay Captains for the organization, training and deployment of Barangay Tanods/Police as force multipliers in the conduct of police visibility activities, in coordination with concerned sectors of the society and other organizations of the government.

VI. PROGRAMS/PROJECTS/ACTIVITIES (P/P/As):

CETIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

Program/Project/Activities	Target/Time Frame	Budgetary Requirements	Source of Fund
Conduct of Activities such as Dialogues, Awareness Lectures in support to the Retooled Community Support Program in the implementation of EO 70	January to December 2025	**P200,000.00**	LGU Fund
Printing of Tarpaulins, IEC Materials on Anti-Terrorism Campaign.	January to December 2025	**P5,000.00**	LGU Fund
Conduct of Monitoring/Dialogue and awareness lecture to E-CLIP Youth beneficiaries	January to December 2025	**P200,000.00**	LGU Fund
Gasoline Allocation for Anti-Terrorism Activities/Operations	January-December 2025	**64,320.00**	LGU Fund
Grand Total		**P469,320.00**	LGU Fund

VII. TASKS:

1.) Carigara Police Station

a) Operation Section

a.1 OPR in the formulation and operationalization of this Action Plan;

a.2 Deployment of appropriate number of personnel to conduct foot patrol/police presence, and preemptive measures in the Poblacion and its adjacent barangays in the municipality on a regular basis, in coordination with AFP and other friendly forces;

a.3 Conduct aggressive police operations in partnership with the Philippine Army for the neutralization of any identified member of threat groups.

a.4 Conduct coordination with LGU, Brgy officials and AFP counterparts in the establishment of checkpoints and, Perform other tasks as necessary.

b.) Intelligence Section:

b.1 Provide timely and accurate intelligence information;

b.2 Maintain conduct of close monitoring and surveillance on suspected threat groups.

b.3 Conduct verification on the identity of involved or identified members of any threat groups; such as principal/s, burglars and other personalities, and;

b.4 Activate and strengthen close coordination with all of Station's BINs and other force multipliers such as BPATs, Radio Group, Youth Movement on Anti-Terrorism, and Guardians in AOR.

CERTIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

b.5 Perform other tasks when necessary.

c.) Investigation Section

c.1 Conduct speedy investigation and prosecution of all cases on arrested member(s) of threat groups and;

c.2 Perform other task as necessary.

d.) PCAD Section

d.1 Conduct public information campaign in coordination with the Municipal Public Information Officer, in order to raise public awareness and generate community support in the information drive against threat groups;

d.2 Coordinate with all Barangay Captains for the mobilization of barangay tanods and BIN members in the entire municipality and other NGOs as force multipliers;

d.3 Conduct training for Barangay Tanods, BPATS, Radio Groups, Guardians, Youth Movement against Terrorism, and other Force Multipliers in information (intelligence) gathering efforts and reporting and seminar on community awareness on anti-terrorism activities;

d.4 Coordinate with Barangay Chairmen/women for the conduct of community awareness lecture on anti- terrorism and;

d.5 Perform other tasks when necessary.

2. Public Safety Mobile Force Company

a. Continue their combat patrol and operation in mountainous barangays and;

b. Perform other tasks as necessary.

3. Rural Health Unit

a. Provide ambulance with crew on standby at the Barangay during the conduct of anti-terrorism operations and,

b. Perform other tasks as necessary.

4. Radio Communication Office

CETIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

a. Maintain 24/7 monitoring of reports and provide fastest way of communication especially on far and mountainous barangays and,

b. Perform other tasks as necessary.

5. Municipal Peace and Order Council (MPOC)

a. Convene the Council Members for inputs and subsequent approval of the Anti-Terrorism Action Plan, taking into consideration the responsibility of all concerned for a holistic and effective approach in dealing with the threat group.

b. Convene on a regular basis or when the need arises, to conduct assessment on the effectiveness of the plan and to make necessary adjustments when necessary.

c. Convene the Council to conduct emergency preventive drills on Terrorist Attacks that will aid this municipality, create immediate response to avoid or mitigate casualties or hostages and to contain the terrorists in one place so that the PNP and friendly forces can counter-react and easily neutralize the enemy.

6. Sangguniang Bayan (SB)

a. Enact Ordinance on Anti-Terrorism, for the provision of fund and other vital support for its implementation to include the training and mobilization of Anti-Terrorism Operation Center, Youth Movement against Terrorism; BINs; Barangay Tanods; BPATS; Radio Group; and Guardians as force multipliers and of the conduct of Community Awareness on Anti-Terrorism Act.

b. Enact other ordinance/s as may be necessary or when the need arises, for the effective implementation of the plan.

VIII. COORDINATING INSTRUCTION:

a. Respect for human rights is paramount and must be observed under all circumstances at all times.

b. Adherence to the rule of law is required.

c. Lateral coordination is highly encouraged.

d. Lateral coordination with the AFP unit in the area, other friendly forces and Barangay Captains.

IX. EFFECTIVITY:

This Action Plan takes effect on Calendar Year 2025.

CERTIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

Prepared by:

Rex C Advincula
Police Staff Sergeant
Asst. Operation PNCO

Recommending for Approval:

EDGAR A REMANDABAN
Police Major
V- Chairman MPOC

Approved by:

HON. EDUARDO T. ONG JR.
Municipal Mayor
Chairman MPOC

CETIFIED TRUE COPY OF THE ORIGINAL

PMAJ EDGAR A REMANDABAN
Acting Chief of Police

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Cellphone No. 09178167112 E-mail Add.: romy_viojan@yahoo.com

CERTIFIED TRUE COPY FROM THE ORIGINAL
BY: 10-25-24

EXCERPT FROM THE MINUTES/JOURNAL OF THE 15TH REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON OCTOBER 19, 2022

* * * * *

RESOLUTION NO. 2022-289

A RESOLUTION ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) OF THE MUNICIPALITY OF CARIGARA, LEYTE FOR CALENDAR YEAR 2023-2025

WHEREAS, presented for consideration and approval with the August Body is the Municipal Nutrition Action Plan (MNAP) of the Municipality of Carigara for CY 2023-2025;

WHEREAS, this MNAP is a comprehensive plan containing list of programs, project and activities related to nutrition;

WHEREAS, after review, this August Body found the identified to be in lined with the Philippine Plan of Action for Nutrition for 2017-2022 and it aims to focus on the 1000 days as banner program to address nutritional issues in this municipality, hence adoption of the same is considered;

WHEREFORE, *on motion of Hon. Jimmy A. Camposano, seconded unanimously, it was*

RESOLVED, to adopt the Municipal Nutrition Action Plan (MNAP) of the Municipality of Carigara for CY 2023-2025.

RESOLVED FURTHER to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the Municipal Budget Officer and all other concerned for their information and guidance.

APPROVED UNANIMOUSLY: October 19, 2022

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

EDUARDO C. ONG
Municipal Vice Mayor / Presiding Officer

JIMMY A. CAMPOSANO SB Member
JOENLEE C. LARRAGA SB Member
ANABELLA N. CRISOSTOMO SB Member
MILDRED C. MODESTO SB Member

DEAN AARON G. LAURON SB Member-SK Fed. Pres.
ROMEO P. NIVERA SB Member-Liga Fed. Pres.
KIM ANTHONY G. AGNER SB Member
JOSELLA N. GUIA SB Member
LORNA C. MARPA SB Member
RAUL Z. LLOREN SB Member

MUNICIPALITY OF CARIGARA

CERTIFIED TRUE COPY
CHARLOTELYN O. MIRANDA
SIGNATURE
DESIGNATION
10-10-2024
DATE

MUNICIPAL NUTRITION ACTION PLAN 2023-2025

Prepared by:

CHARLOTELYN O. MIRANDA
Municipal Nutrition Action Officer - Designate

Noted by:

MA. BELLA V. PROFETANA, M.D
MHO

Approved by:

HON. EDUARDO T. ONG, JR.
Municipal Mayor

TABLE OF CONTENTS

I. INTRODUCTION 14

II. VISION AND MISSION 15

III. MUNICIPAL NUTRITION SITUATION ANALYSIS 20

IV. OUTCOME TARGETS 23

V. PROGRAMS, PROJECTS, AND ACTIVITIES 27

VI. IMPLEMENTATION PLAN 31

VII. ESTIMATES OF BUDGETARY REQUIREMENTS 59

VIII. RESOURCE MOBILIZATION STRATEGIES 60

IX. ARRANGEMENTS FOR ORGANIZATION AND COORDINATION 65

X. MONITORING AND EVALUATION SCHEME 67

ANNEXES 74

ACRONYMS

BNS – Barangay Nutrition Scholar

BNC – Barangay Nutrition Committee

DILG – Department of the Interior and Local Government

DOH – Department of Health

FHSIS – Field Health Service Information System

FNRI – Food and Nutrition Research Institute

F1K – First 1,000 Days

GIDA – Geographically Isolated and Disadvantaged Areas

IFA – Iron Folic Acid

IP – Indigenous People

LGU – Local Government Unit

LNAP – Local Nutrition Action Plan

MNAP – Municipal Nutrition Action Plan

MNAO – Municipal Nutrition Action Officer

MNC – Municipal Nutrition Committee

NDHS – National Demographic and Health Survey

NEDA – National Economic and Development Authority

NGO – Non-government Organizations

NiEm – Nutrition in Emergencies

NAO – Nutrition Action Officer

NNC – National Nutrition Council

NNS – National Nutrition Survey

PPAN – Philippine Plan of Action for Nutrition

PNAO – Provincial Nutrition Action Officer

PDP – Philippine Development Plan

PNC – Provincial Nutrition Committee

RPAN – Regional Plan of Action for Nutrition



Message from the Chairperson of the Municipal Nutrition Committee

"NutrisyONG sapat, para sa lahat!"

A municipality with a healthy and well-nourished citizenry is how we envision Carigara. We will achieve that through the Municipal Nutrition Action Plan (MNAP) which will create a community that addresses the concerns on malnutrition. Our MNAP will be effective and efficient as we take a multi-sectoral approach to reach our vision. The programs in the MNAP are ways to give our citizens the nutrition they need especially the infants, born or still in the womb, and the mothers, pregnant or in postpartum. We must strengthen our nutrition-specific and nutrition-sensitive programs. By doing so, we also secure the future of Carigara as they will lead to producing intelligent, active, and productive citizens. This solidifies our vision and victory against malnutrition.

As the MNAP ensures the go, grow, and glow foods for our people, we also give them the strength and health to GO for their goals, GROW in their chosen careers, and GLOW as proud Kalgaran-ons.

It is with utmost sincerity that I give thanks to all the people involved in the creation of this Nutritional Plan. We will continue to strive and win against malnutrition.

We can do this! SulONG Kalgaran-ons!

HON. EDUARDO T. ONG, JR.
Municipal Mayor
Chairperson of the Municipal Nutrition Committee

Message from the Vice-Chairperson of the Municipal Nutrition Committee

Good Health is man's Great wealth.



Nutrition is a critical part of health and development. Healthy children learn better. People with adequate nutrition are more productive and can create opportunities to gradually break the cycles of poverty and hunger. Thus, it is vital to invest in people's nutrition. Today, our municipality is facing the burden of malnutrition.

Malnutrition, in every form, presents significant threats to human health. A serious malnutrition problem prevails among the population in Carigara and it is becoming a big challenge in attaining our dreamt vision. This is the very reason for the Local Government Unit of Carigara through the Municipal Nutrition Committee to formulate a plan that addresses the alarming rate of stunting, wasting, underweight, and specific micronutrient deficiencies that seriously affect children and their mothers, pregnant women, and other vulnerable sectors.

Being the Vice-Chairperson of the Municipal Nutrition Committee, I gave my full support to the implementation of the Municipal Nutrition Action Plan for the year 2023-2025 in addressing these major nutritional issues in the municipality. With this, I am confident that cases of malnutrition if not eradicated will be lessened. With the cooperative efforts of our stakeholders, administration and the MNC, we will surely reach our goal.

We will go for a healthy life, Go for a united Carigara!

Nutrisyon sapat, para sa lahat!

HON. LENY T. ONG
SB Member-Chairperson,
Committee on Health & Sanitation and Education

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL NUTRITION COMMITTEE OF THE MUNICIPALITY OF CARIGARA, LEYTE, HELD AT THE MUNICIPAL MAYOR'S OFFICE ON NOVEMBER 20, 2023.

Present:

Hon. Eduardo T. Ong, Jr	----------	Municipal Mayor Chairperson, Municipal Nutrition Committee
Hon. Leny T. Ong	----------	SB Member -Chairperson, Committee on Health & Sanitation and Education
Hon. Joenlee C. Larraga	----------	SB Member-Chairperson, Committee on Social Welfare & Services, Nutrition & Population and Committee on Gender, Children and Family Welfare
Imelda B. Omega	----------	Municipal Local Government Office Officer
Ma. Bella V. Profetana	----------	Municipal Health Officer
Daryl Daniel G. Bodo	----------	Mun. Planning and Development Officer
Evelyn A. Granados	----------	Municipal Social Welfare and Dev't Officer
Josefina J. Josol	----------	Municipal Agriculturist
Ma. Arlene Glean	----------	Municipal Budget Officer
Marvin Claros, Jr.	----------	Municipal Accountant
Alejo N. Urmeneta	----------	MDRRM Officer
Charlotelyn O. Miranda	----------	MNAO-Designate

RESOLUTION NO. 01 SERIES OF 2023

APPROVING AND ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) FOR CY 2023-2025 OF CARIGARA AND RECOMMENDING THIS MNAP TO THE MUNICIPAL DEVELOPMENT COUNCIL FOR ADOPTION AND IMPLEMENTATION OF ANNUAL INVESTMENT PROGRAM FOR CY 2024

WHEREAS, the Municipal Nutrition Action Plan is a three-year plan containing the objectives and nutrition interventions implemented to address the malnutrition problem at the municipal level;

WHEREAS, MNAP is prepared by the Municipal Nutrition Committee to operationalize the Philippine Plan of Action for Nutrition 2023-2028;

WHEREAS, the Annual Investment Program annually manages and financially supports MNAP 2023-2025;

WHEREAS, the Municipal Nutrition Committee ensures the implementation of the programs, projects, and activities in the MNAP;

WHEREAS, there is a need to approve and adopt the MNAP for CY 2023-2025 of Carigara and recommending this MNAP for adoption, for integration to the Municipal Development Plan and for implementation of Municipal Development Council through integration of nutrition activities to the Annual Investment Program CY 2024.

WHEREAS, the Municipal Nutrition Committee certifies the integration of key nutrition outcomes and indicators of the Philippine Multisectoral Nutrition Project (PMNP) in the MNAP for CY 2023-2025.

NOW THEREFORE, upon the motion of Daryl Daniel G. Bodo, duly seconded by Ma. Bella V. Profetana;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, to approve and adopt the Municipal Nutrition Action Plan (MNAP) for CY 2023-2025 of the Municipality of Carigara and recommending this MNAP to the Municipal Development Council members of the Municipality of Carigara for adoption and implementation of Annual Investment Program for CY 2024.

RESOLVED FURTHER, that members of the Municipal Nutrition Committee confirm their commitment to support the LGU's partnership with PMNP and perform oversight functions to the Municipality's implementation of the agreed targets and deliverables in accordance with the Project's guidelines; the signed Tripartite Memorandum Agreement between the LGU of Carigara, Center for Health Development DOH EV, and Department of Social Welfare and Development Field Office 8; and the Service Level Agreement between the LGU and Center for Health Development-DOH EV;

APPROVED this 20th day of November 2023 during the meeting of the Municipal Nutrition Committee held at the Mayor's Office.

EDUARDO T. ONG, JR.
Municipal Mayor and Chairperson
Municipal Nutrition Committee

Attested to by:

CHARLOTELYN O. MIRANDA
Committee Secretary and Municipal Nutrition Action Officer-Designate

CONFORME:

HON. LENY T. ONG
SB Member- Chairperson, Committee on Health & Sanitation and Education
Vice-Chairperson-MNC

IMELDA B. O MEGA
MLGOO
MNC-member

HON. JOENLEE C. LARRAGA
SB Member-Chairperson, Committee on Social Welfare & Services, Nutrition & Population and Committee on Gender, Children & Family Welfare
MNC- member

MA. BELLA V. PROFETANA
Municipal Health Officer
MNC -member

DARYL DANIEL G. BODO
Municipal Planning and Development Officer
MNC-member

EVELYN A. GRANADOS
Municipal Social Welfare and Development Officer
MNC-member

JOSEFINA I. JOSOL
Municipal Agriculturist
MNC-member

MA. ARLENE GLEAN
Municipal Budget Officer
MNC-member

MARVIN CLAROS, JR.
Municipal Accountant
MNC-member

ALEJO N. URMENETA
MDRRM Officer
MNC -member

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL NUTRITION COMMITTEE OF THE MUNICIPALITY OF CARIGARA, LEYTE, HELD AT THE MUNICIPAL MAYOR'S OFFICE ON NOVEMBER 20, 2023

Present:

Hon. Eduardo T. Ong, Jr	----------	Mùnicipal Mayor Chairperson, Municipal Nutrition Committee
Hon. Leny T. Ong	----------	SB Member -Chairperson, Committee on Health & Sanitation and Education Vice-Chairperson-MNC
Hon. Joenlee C. Larraga	----------	SB Member-Chairperson, Committee on Social Welfare & Services, Nutrition & Population and Committee on Gender, Children and Family Welfare
Imelda B. Omega	----------	Municipal Local Government Office Officer
Ma. Bella V. Profetana	----------	Municipal Health Officer
Daryl Daniel G. Bodo	----------	Mun. Planning and Development Officer
Evelyn A. Granados	----------	Municipal Social Welfare and Dev't Officer
Josefina J. Josol	----------	Municipal Agriculturist
Ma. Árlene Glean	----------	Municipal Budget Officer
Marvin Claros, Jr.	----------	Municipal Accountant
Alejo N. Urmeneta	----------	MDRRM Officer
Charlotelyn O. Miranda	----------	MNAO-Designate

RESOLUTION NO. 02 Series of 2023

APPROVING AND ADOPTING THE MUNICIPAL NUTRITION ACTION PLAN (MNAP) FOR CY 2023-2025 OF CARIGARA AND RECOMMENDING THIS MNAP TO THE SANGGUNIANG BAYAN OF CARIGARA, LEYTE FOR ADOPTION AND IMPLEMENTATION OF ANNUAL INVESTMENT PROGRAM FOR FY 2023

WHEREAS, the Municipal Nutrition Action Plan is a three-year plan containing the objectives and nutrition interventions implemented to address the malnutrition problem at the municipal level;

WHEREAS, MNAP is prepared by the Municipal Nutrition Committee to operationalize the Philippine Plan of Action for Nutrition 2023-2028;

WHEREAS, the Annual Investment Program annually manages and financially supports MNAP 2023-2025;

WHEREAS, the Municipal Nutrition Committee ensures the implementation of the programs, projects, and activities in the MNAP;

WHEREAS, there is a need to approve and adopt the MNAP for CY 2023-2025 of Carigara and recommend this MNAP for adoption and integration into the Municipal Development Plan and for implementation by the Municipal Development Council through the integration of nutrition activities into the Annual Investment Program FY 2023.

NOW THEREFORE, upon the motion of Hon. Joenlee C. Larraga, duly seconded by Hon. Leny T. Ong ;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, to approve and adopt the Municipal Nutrition Action Plan for CY 2023-2025 of the Municipality Carigara and recommending this MNAP to the Municipal Sangguniang Bayan Council members of the Municipality of Carigara for adoption and implementation and integration of the Annual Investment Program for FY 2023.

APPROVED this day of 20th day of November 2023 during the meeting of the Municipal Nutrition Committee held at the Municipal Mayor's Office.

EDUARDO T. ONG, JR.
Municipal Mayor and Chairperson
Municipal Nutrition Committee

Attested to by:

CHARLOTELYN O. MIRANDA
Committee Secretary and Municipal Nutrition Action Officer

CONFORME:

HON. LENY T. ONG
SB Member- Chairperson, Committee on Health & Sanitation and Education
Vice-Chairperson-MNC

IMELDA B. OMEGA
MLGOO
MNC-member

HON. JOENLEE C. LARRAGA
SB Member-Chairperson, Committee on Social Welfare & Services, Nutrition & Population and Committee on Gender, Children & Family Welfare
MNC- member

MA. BELLA V. PROFETANA
Municipal Health Officer
MNC -member

DARYL DANIEL G. BODO
Municipal Planning and Development Officer
MNC-member

EVELYN A. GRANADOS
Mun.Social Welfare and Development Officer
MNC-member

JOSEFINA J. JOSOL
Municipal Agriculturist
MNC-member

MARVIN CLAROS, JR.
Municipal Accountant
MNC-member

MA. ARLENE GLEAN
Municipal Budget Officer
MNC-member

ALEJO N. ORMENETA
MDRRM Officer
MNC-member

WHEREAS, under Republic Act 7160 states that the Sanggunian is empowered to enact ordinances, approve resolutions and appropriate funds for the general welfare of the city and its inhabitants;

WHEREAS, Carigara is a municipality whose population consists mostly of women and youth, and the local government supports their well-being by advocating a healthy community through various health and wellness programs;

WHEREAS, while the nutrition program of the municipality covers both the nutrition-specific and nutrition-sensitive needs of the constituents, it is imperative to adopt the provisions of Republic Act 11148;

WHEREAS, pursuant to the adoption of the Mag-Nanay Act, the municipality has allocated funds for the following: pregnant and lactating women, and adolescent females, as well as multi-factorial issues that negatively affect the development of newborns, infants, and young children, integrating the short, medium, and long-term plans of the government to end hunger, improve health and nutrition, and reduce malnutrition;

2. Strengthen and define the roles of the MNC, health and nutrition workers tasked to implement nutrition programs in the first one thousand (1,000) days;

3. Strengthen enforcement of Executive Order No. 51, otherwise known as the "*National Code of Marketing of Breastmilk Substitutes, Breastmilk Supplements and Other Related Products*" or the Milk Code, and Republic Act No. 10028, otherwise known as the "Expanded Breastfeeding Promotion Act of 2009", to protect, promote, and support optimal infant and young child feeding and maternity protection, and in consultation with the stakeholders in the public and private sectors;

4. Strengthen the family community support systems with the active engagement of parents and caregivers, with support from LGUs, the NGAs, CSOs, and other stakeholders;

NOW THEREFORE, upon the motion of Hon. Joenlee C. Larraga, duly seconded by Ma. Bella Vega-Profetana;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, to approve and adopt the provisions of Republic Act 11148 or "an act scaling up the national and local health and nutrition programs through a strengthened integrated strategy for maternal, neonatal, child health and nutrition in the first 1000 days of life, appropriating funds thereof and for other purposes;

APPROVED this 20th day of November 2023 during the meeting of the Municipal Nutrition Committee held at the Municipal Mayor's Office.

EDUARDO P. ONG, JR.
Municipal Mayor and Chairperson
Municipal Nutrition Committee

WHEREAS, under Republic Act 7160 states that the Sanggunian is empowered to enact ordinances, approve resolutions and appropriate funds for the general welfare of the city and its inhabitants;

WHEREAS, Carigara is a municipality whose population consists mostly of women and youth, and the local government supports their well-being by advocating a healthy community through various health and wellness programs;

WHEREAS, while the nutrition program of the municipality covers both the nutrition-specific and nutrition-sensitive needs of the constituents, it is imperative to adopt the provisions of Republic Act 11148;

WHEREAS, pursuant to the adoption of the Mag-Nanay Act, the municipality has allocated funds for the following: pregnant and lactating women, and adolescent females, as well as multi-factorial issues that negatively affect the development of newborns, infants, and young children, integrating the short, medium, and long-term plans of the government to end hunger, improve health and nutrition, and reduce malnutrition;

2. Strengthen and define the roles of the MNC, health and nutrition workers tasked to implement nutrition programs in the first one thousand (1,000) days;

3. Strengthen enforcement of Executive Order No. 51, otherwise known as the "*National Code of Marketing of Breastmilk Substitutes, Breastmilk Supplements and Other Related Products*" or the Milk Code, and Republic Act No. 10028, otherwise known as the "Expanded Breastfeeding Promotion Act of 2009", to protect, promote, and support optimal infant and young child feeding and maternity protection, and in consultation with the stakeholders in the public and private sectors;

4. Strengthen the family community support systems with the active engagement of parents and caregivers, with support from LGUs, the NGAs, CSOs, and other stakeholders;

NOW THEREFORE, upon the motion of Hon. Joenlee C. Larraga, duly seconded by Ma. Bella Vega-Profetana;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, to approve and adopt the provisions of Republic Act 11148 or "an act scaling up the national and local health and nutrition programs through a strengthened integrated strategy for maternal, neonatal, child health and nutrition in the first 1000 days of life, appropriating funds thereof and for other purposes;

APPROVED this 20th day of November 2023 during the meeting of the Municipal Nutrition Committee held at the Municipal Mayor's Office.

EDUARDO P. ONG, JR.
Municipal Mayor and Chairperson
Municipal Nutrition Committee

Attested to by:

CHARLOTELYN O. MIRANDA
Committee Secretary and Municipal Nutrition Action Officer-Designate

CONFORME:

HON. LENY T. ONG
SB Member- Chairperson, Committee on Health & Sanitation and Education
Vice-Chairperson-MNC

IMELDA B. OMEGA
MLGOO
MNC-member

HON. JOENLEE C. LARRAGA
SB Member-Chairperson, Committee on Social Welfare & Services, Nutrition & Population and Committee on Gender, Children & Family Welfare
MNC- member

MA. BELLA V. PROFETANA
Municipal Health Officer
MNC -member

DARYL DANIEL G. BODO
Municipal Planning and Development Officer
MNC-member

EVELYN A. GRANADOS
Mun. Social Welfare and Development Officer
MNC-member

JOSEFINA J. JOSOL
Municipal Agriculturist
MNC-member

MA. ARLENE GLEAN
Municipal Budget Officer
MNC-member

MARVIN CLAROS, JR.
Municipal Accountant
MNC-member

ALEJO N. ORMENETA
MDRRM Officer
MNC -member

I. INTRODUCTION

The 2028 target outcomes of PPAN 2023-2028 cannot be achieved without all LGUs improving their nutrition programs in their provinces, cities, and municipalities. The LGU action is imperative if the nation is to change the nutrition landscape in the country, which the National Nutrition Council (NNC) calls alarming.

Malnutrition is associated with half of child mortality in the Philippines and more than half of child morbidity. Stunting, in particular, affects 4.6 million under five-year-old children, equivalent to one in three Filipino children today. The negative impact of stunting on the brain development of a child is well established. The brain of stunted children is 40 percent smaller than those of the normal child. And the frontal lobe responsible for analysis, communication, and memory is severely degraded in the brains of stunted children. On the other hand, individuals with reduced functioning of the ventral prefrontal cortex of the brain, especially during childhood, tend to have severe antisocial behavior and impaired moral judgment. All told, the children who survived but had stunting when they were 0-24 months old have finish less schooling years, less income from work, and have less healthier families. The cost of malnutrition in the Philippines is about 4B US dollars every year roughly about 3 percent of our GDP. The cost is like having a Yolanda every year, devastating the country's precious assets – our young people and future citizens.

Stunting is not the only form of malnutrition affecting our country. Wasting affects about 1 million children equivalent to 7.8 percent of children under five. The Philippines is second to shortest in ASEAN, 9th in the global burden of stunting and 10th in wasting. Overweight and obesity are on the rise among children aged 0-5, and several micronutrient deficiencies are above public health norms of the WHO, including Vitamin A, iron deficiency, and iodine.

The Regional Plan of Action for Nutrition 2023-2028 of Region 8 and that of the other 16 regions have been completed, detailing and committing the outcomes to be delivered by sectoral agencies by the end of 2028. The war against stunting and malnutrition cannot be won without the 1,700 LGUs in the Philippines joining hands and taking action in their own localities. There are good examples of highly performing LGUs who have achieved good results in nutrition and have sustained them over time. These highly performing LGUs have signified their intention to guide LGUs willing to take the journey to ascend in nutrition programming for results.

This Municipal Nutrition Action Plan and investment is a necessary contribution to the LNAP of the Province of Eastern Samar, RPAN 2023-2028 of Region 8, PPAN 2023-2028, to the PDP 2023-2028, *AmBisyon Natin 2040* and finally the SDG of the United Nations. The Municipal Nutrition Action Plan for 2023-2025 is a plan formulated by the leadership of the Municipal Mayor with the Municipal Nutrition Committee members and the constituents elected leadership in the LGUs covered by the municipality.

VISION

Cultivating a healthy, empowered, God-fearing and progressive Kalgaran-ons, living in a healthy, productive and safe environment with responsive and competent health & nutrition service providers by the year 2025

MISSION

To deliver basic, comprehensive, integrated and sustainable community health and nutrition programs and projects to Kalgaran-ons, increase food production, establish good governance and promote behavioural change through inter-sectoral approach and best possible health and nutrition outcomes for families of Carigara.

III. MUNICIPAL NUTRITION SITUATION ANALYSIS

Municipal Profile

1. Brief Historical Background

According to local legend, the town got its name from the original settler, the founder of the town, **Datu Gara.** People referred to the place as **Kan Gara,** meaning "that of Gara" or simply **"Gara's".** The historian, Jaime de Veyra, in his book Tandaya or Candaya says, that Carigara is the Tandaya or Candaya mentioned in Loarca's "Accounts of Encomiendas"; that the name may have been originally **Kan Daya, Kan Darag, or Kan Gara;** that **Kan Dara became Kan Gara** and for phonetic convenience **finally became Kalgara** from which the Spaniards derived its present name **CARIGARA.** This is partly affirmed in the 'Relacion de Don Miguel de Loarca' written in 1582 which lists Carigara as the *biggest, most populous and most organized town* in Leyte at that period.

Carigara became the Residencia Capital, the hub of all Jesuit activities for Eastern Visayas. As political stability became established, Carigara became not only the spiritual but also the political center and premier port of Samar and Leyte. It once became a capital of Leyte when Don Pedro de Antonio took over as Alcalde Mayor in November 20, 1823, but three years later, the next Alcalde advocated returning to Tacloban, the plea was finally granted on February 26, 1830.

2. Geophysical Characteristics

2.1 Location and Area

Carigara is located at geographical coordinates 11° 18' 07.413" North Latitude and 124° 41' 07.737" East Longitude, North of the Province of Leyte, and in the central portion of Region VIII or Eastern Visayas. It is set in the middle of the crescent formed by the shores of Carigara Bay which forms its natural northern boundary and separates it from

Biliran Island to the northwest, Daram Island directly north and the southwestern of Samar to the northeast. It is bounded on the North by Carigara Bay, on the East by Barugo, Tunga and Jaro, on the South by Ormoc City and Kananga and on the West by Capoocan. The latter is a former barangay of Carigara, which was separated and given municipal status in January 1920. Carigara is located at geographical coordinates 11 18'07.413" "North Latitude and 1214 41'07.737: East Longitude.

It has 49 barangays 5 of which are in the poblacion. The Poblacion is located 54 kilometers away from Tacloban City, the capital of Leyte and regional center of Region VIII or Eastern Visayas. It could be reached by sea and land transportation.

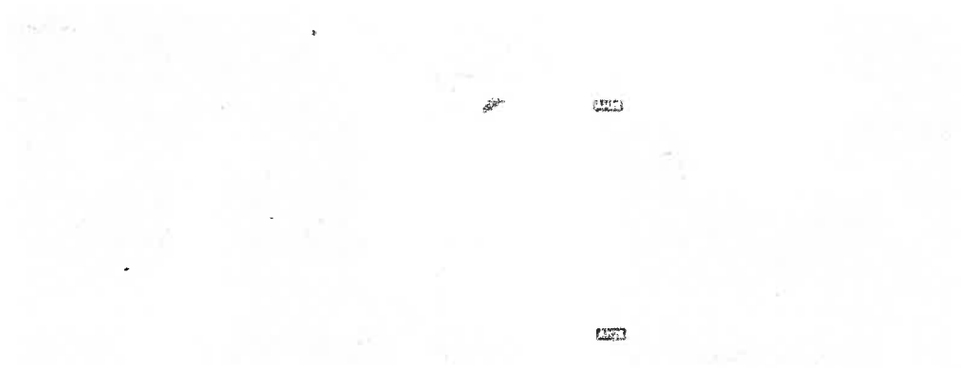


Figure 1. Location of Carigara

2.2 Topography

Carigara has mixed topographic relief. The terrain of the municipality in its northern portion is a flat and low means, the western beginnings of the Eastern plain of Leyte. It has also a broad area of level to nearly level land. Of recent geological origin, it starts from barely above sea level, has a very shallow water table resulting in some places in fresh water marshes and tidal basins. The plains extend eastwards and southwards with a very slight slope and merges after an average distance of seven kilometers with the foothills of the central Cordillers de Leyte. This central mountain range, a part of which forms the southern backdrop of the municipality has, at least, within the municipality four peaks higher than 1,000 meters. Mt. Peña Daku (1,200 meters), Mt. Peña Guti (1,142

meters), Mt. Pinagbahian (1,029 meters) and Mt. Kabahian (1,021 meters). The plain cover 6,105.00 hectares or 53.65%.

The southwestern portion has a big percentage of a very steeply sloping land in many directions to mountainous and hilly areas and small percentage of a steeply in many directions. The western portion of the municipality has a big percentage of a moderately undulating, rolling and sloping in many directions. Rough mountainous land covers about 6,380 hectares (54.13%) in the western and southwestern parts of the municipality. The classification refers to very rough lands dominantly stony (hard igneous rocks) in character but it includes small areas of land suitable for cropping and considerable land suitable for grazing.

Nutrition Situation and Challenges

The development of the municipality of Carigara continues to be challenged by the serious malnutrition situation prevailing among the population. In particular, the municipality continues to face persistent problems of malnutrition such as stunting, wasting, underweight, overweight/obesity, and specific micronutrient deficiencies that seriously affect children and mothers. The municipal government and concerned provincial and national authorities continue to assess, monitor, and seek adequate responses to the alarming situation.

Definitions of Undernutrition, Stunting, Wasting, Overnutrition

Undernutrition is a condition that captures both past and present nutritional status. It is the result of eating an inadequate quantity of food over an extended period of time. Undernutrition impairs the physical function of an individual to the point where he or she can no longer maintain an adequate level of growth. The most vulnerable to undernutrition are young children and pregnant mothers.

Stunting/Underheight is a condition in which the child's height is less than expected for his/her age (underheight-for-age). It reflects chronic undernutrition or past nutritional status caused by prolonged inadequate intake, recurrence of illness, or improper feeding practices.

Wasting/thinness is a condition in which the weight of the child is less than expected for his/her height (underweight-for-height). Wasting occurs with acute food deprivation or

The municipality is beset with the presence of malnutrition issues especially among 0-5 years old children, pregnant and lactating women and low birth weight infants. Malnutrition issues include stunting, underweight, wasting and overweight or obesity.

Total number of pre-school children weighed: 3,192
OPT Plus Coverage: 51.6%
Total number of pregnant women: 1,204
Total number of lactating women: 1119
Total number of teenage pregnancy: 76

Table 2. Malnutrition among pre-school children (0-59 months old)

Forms of Malnutrition	Prevalence	Actual Number
A. Weight for Age:		
1. Overweight (OW)	3.9%	32
2. Underweight(UW)	8.4%	68
3. Severely Underweight (SUW)	3.8%	31
B. Height for Age:		
4. Stunted (St)	16.06%	129
5. Severely Stunted(SSt)	8.7%	70
C. Weight for Height:		
6. Overweight(OW)	5.2%	42
7. Obese (Ob)	1.86%	15
8. Wasted	6.4%	52
9. Severely Wasted(SW)	5.1%	41
D. Low-birth weight infants:	0.91%	11
10. Low-birth weight infants		
E. Nutritional status of pregnant women	0.66%	8
11. Overweight pregnant women		

Data Source: TCL 2022; OPT Report 2022

With reference to the Operation Timbang Plus (OPT) 2022, all forms of malnutrition have been observed prevalently on boys compared to girls. Of the total 3,192 weighed children 0-59 months old in 2022, the combined prevalence of stunting is 20.02% affecting 639 children. There are 318 children or 9.96% combined prevalence of wasting among 0-59 months old children. On

the combined prevalence of underweight children 0-59 months old children, there is 11.9% affecting 380 children. Likewise, overweight and obesity affects 196 children equivalent to 6.14%.

There are top 5 barangays that contribute to the number of various forms of malnutrition in the municipality. Top 5 barangays with the highest magnitude of undernutrition cases are : Brgy. Parag-um (41 under-five yrs. old children), Brgy. Sagkahan (26 under-five yrs. old children), Brgy Candigahub (21 under-five yrs. old children, and Brgy Sta. Fe and Brgy Canlampay with both has 16 under-five yrs. old children underweight. Five barangays with highest magnitude of stunting are Brgy. Cutay (79), Brgy. Libo (64), Brgy. Sagkahan (53), Brgy. Parag-um (5) and Brgy Uyawan (38). While top five barangays with the highest magnitude of wasting are Brgy. Cutay (38), Brgy. Baybay (38), Brgy Parag-um (20), Brgy. Libo (19) and Brgy. Sagkahan (17).

Carigara recognizes the multi-dimensional and multi-sectoral nature of the malnutrition problem. Undernutrition is caused by the immediate factors like inadequate dietary intake, poor health status or presence of illness with the underlying causes of food insecurity, inadequate care for mothers and children and poor health-seeking behavior. The causes of malnutrition are in many ways, similar and intertwined. Factors such as poor capacity to buy food, lack of interest of HH to backyard gardening , large family size, poor infant and young child feeding practices, low EBF coverage, low coverage on 4 prenatal check-ups of pregnancy women, etc. as shown below:(see Figure 1: LGU-Carigara Nutrition Modified Problem Tree) explains the correlation of the various factors that significantly affects the prevalence of malnutrition in Carigara.

Based on the FHSIS 2022, low birth weight infants still exist in Carigara with 0.24% (2). The crucial stage in the child's nutritional care is its first two years of life. It is at this stage that stunting can be prevented and mitigated, as thereafter it become irreversible. Various interventions and health programs for the newborn and the young are made available and accessible. These include exclusive breastfeeding, infant immunization, complementary feeding, micronutrient supplementation and proper hygiene. Again, F1K program implementation gaps and constraints remain in Carigara. FHSIS data also showed that only 73.22% (771) infants were exclusively breastfed until 6 months old. There were no municpal data on breastfeeding with complementary feeding. This is a reflection of poor knowledge of complimentary feeding.

The sad nutritional situation continues to impact on the people and the municipality. Persistent stunting, underweight and wasting among young children impede their survival, overall health and development, and learning potential. These in turn will affect their ability to lead healthy and productive lives as adults, and to ensure the overall well-being of future families in the municipality

The health needs and services of municipality provided by the Rural Health Unit as main health center and 8 Barangay Health Stations. The health staff of the municipality is composed of one doctor, 9 regular midwives, 3 PHN, 2 RSI, 16 HRH and 54 BNS and 176 BHW

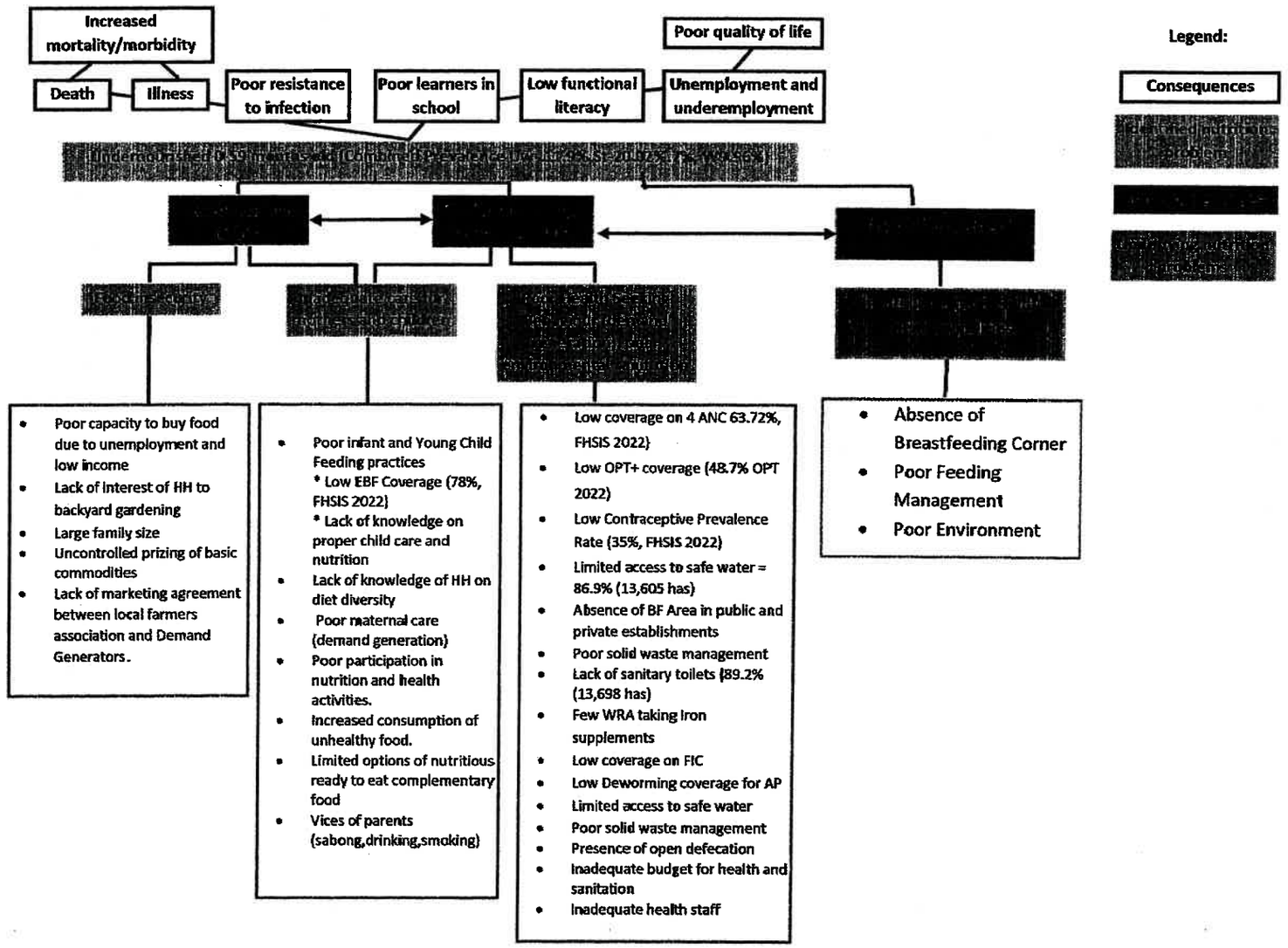
distributed in the forty-nine (49) barangays. Mobilization of the health staff and health volunteers to make them more functional and to have an effective delivery of their services to the people, health facilities, equipment and medicine to cope the increasing demands of the municipality and to rehabilitate some dilapidated health stations were considered to be another solution to cope the malnutrition problem of the municipality. Before taking action on providing additional health staff .

Moreover, the municipality reports shortage of poor implementation of nutrition and supplemental feeding program. There is also a need to conduct massive nutrition education campaigns among young mothers. The municipality recognizes the need to modify the Day Care Centers with breastfeeding and kitchen areas so that children suffering from second and third degree of malnutrition could be addressed easily with the provision of feeding program. Another, the people are encourage to have backyard gardening of vegetables indigenous plants and herbs as medicine to cure minor illness and sustain the food in their table.

The short-term and medium-term landscape of all forms of malnutrition in the municipality can be addressed by nutrition-specific programs, majority of which are related to health and nutrition supportive programs, The long-term prospect of transforming the municipality's poor performance in nutrition can be achieved by addressing both the 1) enabling factors that play a huge role in the planning, resourcing and management of nutrition programs and 2) basic causes of malnutrition.

The Enhanced Municipal Nutrition Action Plan (MNAP) 2023-2025 of Carigara was formulated in full recognition of these nutritional problems and their dimensions. The Enhanced MNAP defines targeted outcomes and sub-outcomes in terms of key nutrition indicators. It identifies programs and projects that will be pursued to achieve these targets.

Figure 1. LGU Carigara Nutrition Modified Problem Tree



IV. OUTCOME TARGETS

The Local Nutrition Action Plan 2023-2025 of Mercedes is aligned with the over-all vision of the Province of Southern Leyte. The Plan likewise supports the goals of the Regional Plan of Action for Nutrition for Region 8 and the Philippine Plan of Action for Nutrition 2023-2028 - *to improve the nutrition situation of the country as a contribution to:* (1) the achievement of *AmBisyon Natin* 2040[1], (2) reducing inequality in human development outcomes, and (3) reducing child and maternal mortality.

Table 3. Outcome and Sub-Outcome Targets of the LNAP

Indicator	Baseline (2022)	Targeted change		
		2023	2024	2025
Outcome targets				
A. To reduce undernutrition among infants, young children, school-age children, and pregnant women				
Prevalence of low birthweight infants	.02%	.01%	.01%	. 01%
Prevalence of **stunted children 6-23 months old**	24.96% (201)	23.5%	22.03%	20.57%
Prevalence of **stunted children 0-59 months old**	20.02% (639)	18.56%	17.09%	15.63%
Prevalence of **wasted children 0-59 months old**	**9.96%** (318)	8.04%	6.12%	4.2%
Prevalence of wasted children 6-10 years old(5-10 years old)	9.5% (383)	7.97%	5.43%	4.9%
Prevalence (%) of nutritionally-at-risk (NAR) pregnant women	.02%	.01%	0%	.01%

[1]Ambisyon Natin 2040 is the Philippines' long-term vision, i.e. "By 2040, the Philippines shall be a prosperous, predominantly middle-class society where no one is poor, our people shall live long and healthy lives, be smart and innovative, and shall live in a high-trust society. The Philippines hereby aims to triple real per capita income, and eradicate hunger and poverty by 2040, if not sooner" (Executive Order 05, October 2017).

Indicator	Baseline (2022)	Targeted change		
		2023	2024	2025
Prevalence of pregnant women with at least 4 ANC visits (PBG2)	56% (497)	70%	80%	90%
B. To manage/address overweight among children, adolescents, and adults				
Prevalence (%) of overweight children 0-59 months old	12.6% (435)	10.0%	8.0%%	6..0%
Prevalence of overweight children 6-10 years old	6.09%	5.0%	3.5%	2.0%
Prevalence of overweight among adolescents (10-19)	**No data**	-	-	-
Prevalence of overweight among adults (20 and above)	No data	-	-	-
C. To improve infant and young child feeding practices				
Proportion of infants exclusively breastfed up to 5. 9 months (PBG 1.a)	73.22% (771)	79%	89%	99%
Proportion of infants 6 to 8 months old who have initiated and received complementary feeding and continue breastfeeding (PBG 1.b)	**No data**	40 %		
Proportion of convergence HHs recipient of Nutrition-specific and sensitive interventions (PBG 3) 50% in 2024 and 60% of targeted HHs will receive Nutrition Specific and Nutrition Sensitive interventions				
a. HHs with pregnant women receiving atleast 4 nutrition-specific services *(IFA and Calcium Carbonate), 4 ANC, MNP, atleast 4 sessions of FDS/PES, DSP for NAR)*	No Baseline data Based on Masterlisting 2023	[redacted]	50 % of targeted HHs	60% of targeted HHs
b. HHs with 0-6 months old atleast 3 nutrition-specific service(*Immunization, EBF, One Dose of Vit A, Growth Monitoring*)	No Baseline data Based on Masterlisting 2023	[redacted]	50 % of targeted HHs	60% of targeted HHs
c. HHs with 6-59 months old atleast 4 nutrition-specific services	No Baseline data Based on Masterlisting n 2023	[redacted]	50 % of targeted HHs	60% of targeted HHs
d. No. of HHs receiving at least 1 nutrition-sensitive intervention *(WASH facilities, ECCD services,*	No Baseline data Based on Masterlisting 2023	[redacted]	50 % of targeted HHs	60% of targeted HHs

Indicator	Baseline (2022)	Targeted change		
		2023	2024	2025
backyard garden, backyard fish pond, income generating project, social protection services)				

***** Target will be supplied once Masterlisting is completed.**

Key Strategies to Achieve LNAP 2025 Targets

To achieve the 2025 outcome targets, the following key strategies will be implemented:

1. **Focus on the first 1000 days of life.** The first 1000 days of life refer to the period of pregnancy up to the first two years of the child. The LNAP will ensure that key health, nutrition, early education and related services are delivered to ensure the optimum physical and mental development of the child during this period.

2. **Complementation of nutrition-specific and nutrition-sensitive programs.** The regional planners ensured that there is a good mix of nutrition-specific and nutrition-sensitive interventions in the LNAP. Nutrition-specific interventions "address the immediate determinants[2] of fetal and child nutrition and development". Nutrition-sensitive interventions, on the other hand, were identified in order to address the underlying determinants of malnutrition (inadequate access to food, inadequate care for women and children, and insufficient health services and unhealthy environment).

3. **Intensified mobilization of local government units.** Mobilization of LGUs will aim to transform low-intensity nutrition programs to those that will deliver targeted nutritional outcomes.

4. **Reaching geographically isolated and disadvantaged areas (GIDAs) and communities of indigenous peopies.** Efforts to ensure that LNAP programs are designed and implemented to reach out to GIDAs and communities of indigenous peoples will be pursued.

5. **Complementation of actions of national, sub-national and local governments.** As LGUs are charged with the delivery of services, including those related to nutrition, the national and sub-national government creates the enabling environment

[2] Immediate determinants include adequate food intake and nutrient intake, care giving and parenting practices, and low burden of infectious diseases. (Executive Summary of the Lancet Maternal and Child Nutrition Series, 2013).

through appropriate policies and continuous capacity building of various stakeholders. This twinning of various reinforcing projects in the LNAP will provide cushion for securing outcomes in case of a shortfall/ gaps in the implementation of one of the programs.

V. PROGRAMS, PROJECTS, AND ACTIVITIES

The LNAP of Carigara embodies the 12 programs of the Philippine Plan of Action for Nutrition 2023-2028. The 12 programs were grouped under five key headings namely: 1) First 1000 Days Program, 2) Philippine Integrated Management of Acute Malnutrition, 3) Nutrition in Emergencies, 4) Nutrition-sensitive Programs, and 5) Enabling Programs.

The LNAP provides the necessary focus on the First 1000 days as a banner program given its huge potential in addressing the major nutritional issues at local and national levels.

Table 4. Programs, Projects, and Activities Menu

1. FIRST 1000 DAYS PROGRAMS
Infant and Young Child Feeding
1.1. Training of health and nutrition workers on Idol Ko si Nanay
1.2. Organization of a Technical Working Group for F1K Program
1.3. Consultative and coordination meetings on the review of LGU compliance to standards of F1K
1.4. Active case finding of pregnant women for early identification and education
1.5. Nutritional status assessment for pregnant women in their first trimester
1.6. Procurement of Ferrous Sulfate and Calcium carbonate tablets for pregnant women
1.7. Procurement of Vitamin A for postpartum women
1.10. Procurement of Tetanus Diphtheria vaccine (TD) for pregnant women
1.8. Provision of FeSo4, Calcium Carbonate and MNP/MNS and Vitamin A to pregnant women
1.9. Routine TD vaccination to pregnant women
1.10. Conduct of nutrition education classes to pregnant, lactating, and mothers with 0-23 months old and malnourished children on the importance of balanced diet, proper foods choices, and Infant Young Child Feeding practices
1.11. Organization and establishment of IYCF support groups and peer counselors in all barangays
1.12. Establishment and operationalization of DOH-certified lactation stations/breastfeeding corners in government facilities (e.g. local government offices, RHU) and public places (e.g. evacuation center, MNHS, BNHS)
1.13. Strengthening advocacy and monitoring of implementation of local ordinances on breastfeeding (EO 51) and rooming-in (RA 10028) and Nutrition Education classes on Idol Ko si Nanay, breastfeeding techniques and demonstration and promotion of Tamang Paghakab
1.14. Monitoring of infants 0-6 mos old
1.15. Conduct home visits to postpartum women, counseling and initiation of EBF breastfeeding
1.16. Procurement and provision of Vitamin A for children 6-11 mos old
1.17. Procurement and provision of Vitamin A for children 12-59 months
1.18. Provision of quality neonatal health care including routine immunization of children 0-12 mos old andprovision of newborn screening kits
1.19. Procurement and provision of micronutrient powder (MNP) supplementation for children 6-23 months old
1.20. Procurement and provision of deworming tablets for 1-4 yrs old children
National Dietary Supplementation Program
1.21. Training of health and nutrition workers on the Management of Dietary Supplementation of Pregnant Women, Infants, and Young Children 6-23 months old

1.22. Dietary Supplementation for stunted/wasted/underweight children 6 to 23 months old (120 days)
1.23. Dietary Supplementation for wasted children in child development centers and supervised neighborhood play (120 days)
1.24. Support to dietary supplementation for wasted elementary school children through School-based Feeding Program (120 days)
National Nutrition Promotion Program for Behavior Change
1.25. Requisition, reproduction, distribution of F1K materials
1.26. Nutrition Month celebration (July)
1.27. Conduct Annual Breastfeeding/Buntis Congress month celebration
1.28. Posting of Nutritional Guidelines for Filipinos (NGF) billboard on 10 Kumainments, Pinggang Pinoy, 7 Food Groups (MAD), Food Pyramid
Micronutrient Supplementation
1.29. Iron-Folic Acid supplementation for pregnant women (180 days)
1.30. Vitamin A supplementation for children 6-11 months old
1.31. Vitamin A supplementation for children 12-59 months old
1.32. Support to IMCI
1.33. Micronutrient powder (MNP) supplementation for children 6-23 months old
1.34. Weekly Iron-Folic acid (WIFA) supplementation for adolescent female learnes (10-19 yrs. Old) in public school
1.35. Data consolidation of weekly iron-folic acid (WIFA) supplementation for adolescent female learners from out of school youth, private schools, women from 10-49 years not covered by WIFA
1.36. Provision of adequate family planning commodities to couples and provide counseling
Mandatory Food Fortification
1.37. Advocacy and promotion on the use of iodized salt, products with Sangkay Pinoy Seal, fortified food
1.38. Conduct of salt testing to retail outlets
1.39. Procurement of salt testing kits
Overweight and Obesity Management and Prevention Program
1.40. Promotion of proper diet and healthy lifestyle through social media (FB)
1.41. Conduct of home visit and counseling to parent/caregivers with Ow/Ob preschool children
1.42. Sports and Talent Fest during Fiesta and Founding Day
2. PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION
2.1. Maintain Outpatient Therapeutic Care (OTC) for the Integrated Management of SAM and MAM
2.2. Active case finding and identification of SAM and MAM cases
2.3. PINAM Training of health and nutrition workers on the identification of SAM and MAM cases
2.4. Management of SAM and MAM children through RUTF and Dietary Supplementation and monitoring and follow-up
2.5. Set up and use of referral system
3. NUTRITION IN EMERGENCIES
3.1. Training on Nutrition in Emergencies and Information Management
3.2. Conduct Nutrition Cluster Coordination Meetings
3.3. Conduct Nutrition initial needs assessment (NINA)
3.4. Conduct post-event nutrition assessment
3.5. Provision & transport nutrition supplies and food packs includes the ready-to-use food for supplementary feeding and distribution in the evacuation center
3.6. Updating of the DRRM-H-NiE Plan
3.7. Provision of breastfeeding corner and counseling for mothers and children on the

importance of breastfeeding in times of emergenciss in the evacuation center
4. NUTRITION SENSITIVE PROGRAMS
4.1 Establishment of Teen Corner
4.2 Conduct of Responsible Parenthood and Family Planning classes to women of reproductive age
4.3 Improvement of existing ECCD facilities and Day Care Centers and provision of Breastfeeding corner in Day Care Center
4. 2 Promotion of Adolescent Health Youth Development Program
4.4 Conduct UAU Teen Trail
4.5 Conduct of Pre-Marital Counseling to couples
4.4 Community Education (Child & parents) on IYCF practice, proper child care and nutrition, proper hygiene and sanitation and responsible parenthood
4.5 Construction of toilet facilities to improve access to sanitary toilet facilities
4.7 WASH in schools
4.8 Food for Work or Tupad
4.9 Gulayan sa Barangay
4.10 Provision of farm implements (bolo, DIY sprinklers, DIY pot, seedlings, seeds) to households with vulnerable groups (pregnant, mothers with 0-23 mos. children, families with undernourished preschool and school children)
4.11 Provision of family-agricultural training to households with vulnerable groups
5. ENABLING PROGRAMS
5.1 Support for benefits/incentives to BNSs
5.2 Support for benefits/incentives Technical Manager and HEPO Designate in MPNP implementation
5.3 MNC and MTWG & MPMO Quarterly meetings and reporting of accomplished activities
5.4 MNC Annual Program Implementation Review
Conduct of OPT+ (monthly for 0-23 mos. old children and quarterly for 24-59 mos. old children)
5.5 Procurement of anthropometric tools (height/length board, weighing scales, MUAC)
5.6 Procurement of computer sets/ laptops for health and nutrition e-OPT and databases
5.7 Posting of Municipal Nutrition Mission and Vision, MNC Organizational Structure and MNC Activities at the Nutrition Bulletin
5.8 Training on Nutrition Program Management for MNC members and PMNP for MTWG & MPMO
5.9 Training on BNS Basic Course training and Proper Growth Monitoring
5.10 Training on Nutritional Assessment and e-OPT Plus
5.11 Workshop on BNAP Formulation
5.12 Updating of MNAP and integration into the AIP
5.13 Formulation of Municipal Nutrition in Emergencies Plan and integration to MDRRM Plan with allocated budgets
5.14 Policy development for food and nutrition • SB Resolution adopting MNAP 2023-2025 then integrated to Municipal Development Plan, and allocating funds thereof • Passage of local ordinance adopting RA 11148 (*Kalusagan at Nutrisyon ng Mag Nanay or F1K Act*) and establishing the F1K program • SB Resolution organizing and establishment of Breastfeeding support group • SB Resolution adopting Republic Act of 11037 (*Masustansyang Pagkain Para sa Batang Pilipino*) • SB Resolution adopting Executive Order 51: National Code of Breastmilk Substitutes, Supplements and Other related products • SB Resolution adopting Republic Act of 10028: Expanding Breastfeeding Act of 2009

	and DILG Memorandum Circular 2011-54 Implementation and Monitoring of the National Breastfeeding Policy • SB Resolution adopting Republic Act 8172: An Act of salt Iodization Nationwide (ASIN Law) • SB Resolution adopting Republic Act 8976: Philippine Food Fortification Act • SB Resolution adopting NNC Governing Board Resolutions: o NNC Governing Board Resolution No. 3, s. 2014: Approving and Adopting the Guidelines on Local Nutrition Planning o NNC Governing Board Resolution No. 3, s. 2012: Approving the Guidelines on the Fabrication, Verification, and Maintenance of Wooden Height Boards o NNC Governing Board Resolution No. 3, s. 2018: Approving the Guidelines on the Selection of Non-wood Height and Length Measuring Tool o NNC Governing Board Resolution No. 2, s. 2012: Approving the Revised Implementing Guidelines on Operation Timbang Plus (OPT Plus) o NNC Governing Board Resolution No. 6, s. 2012: Adoption of the 2012 Nutritional Guidelines for Filipinos o NNC Governing Board Resolution No. 2, s. 2009: Adopting the National Policy on Nutrition Management in Emergencies and Disasters
5.15	Awarding of top performing BNSs and BHWs and barangays on Nutrition program
5.16	Conduct of MELLPI Pro

VI. IMPLEMENTATION PLAN

Table 5. Municipal Implementation Plan Matrix

Program/ Project/ Activity/	Objective	Base line	Target						Location	Sector/ Person in Charge	Schedule	Estimated fund reqt.	Source of Fund	Expected Result/ Output
			2023		2024		2025							
			Grp.	No.	Grp.	No.	Grp.	No.						
Training of health and nutrition workers on Idol Ko si Nanay and on the Management on Dietary Supplementation of Pregnant women, Infants and Young Children 6-23 mos old	To train 81 health and nutrition workers on Idol ko si Nanay	0	Health and nutrition workers	-	Health and nutrition workers	245	Health and nutrition workers	_	LGU	MNAO	2nd Quarter	P171,500.00 2024 -245 (240participants+5resource persons=245pax X350.00/pax x2DAYS	PMNP	100% of targeted participants trained on Idol Ko Si Nanay
Organization of a Technical Working Group for F1K Program	To organize technical working grp.	0	MNC	1	-	-	-	-	LGU	MNC	4th Q 2024	————	GAD	Organized MTWG
Consultative and coordination meetings on the review of LGU compliance to standards of F1k	To conduct consultative meetings on the review of LGU compliance to standards of F1K	0	-	-	MNC	1	-	-	LGU	MNC	4th quarter 2024	————	GAD	Reviewed standards of F1k
Active case finding of pregnant women for early identification and education	To conduct intensive pregnancy tracking & enrollment to antenatal care services	49 brgys	All pregnant women	49 brgys	All pregnant women	49 brgys	All pregnant women	49 brgys	Carigara	BNS BHWs RHMs BNC	Year-round	-	RHU	100% tracked pregnant has been enrolled to prenatal services, education or counseling

Nutritional status assessment for pregnant women in their first trimester	To conduct nutritional assessment for pregnant women in their first trimester	497	Pregnant women in their first trimester	500	Pregnant women in their first trimester	510	Pregnant women in their first trimester	525	LGU	BNS, RHMs	Monthly and as needed	**P6,340.00** 2024-1,770.00 2025 -1,770.00 Snacks(49BNS+ 10 RHMs =59paxX30.00/ pax=1,770.00/y ear **P4,200.00** (1,400/year) -Diesel/gasoline (70/liter)x20 liters	PMNP	100% of pregnant women in their first trimester undergone nutritional assessmen t
Procurement of Ferrous Sulfate	To procure Ferrous Sulfate(90 tabs) for pregnant women (180 tabs complete doses starting at 2oth wks of pregnancy (5 mos, until delivery	497 FeSo4 (180 @.76	All Pregnant women	497 X (180 tabs) =89,4 60 Tabs	All Pregnant women	500 x (180 tabs) = 90,000 tabs	All Pregnant women	525 x (180 tabs) 94,50 0tabs	LGU	RHMs, MNAO	1st Quarter	**P208,209.60** 2023-89,460tabsX.76 /tab=67,989.60 2024-90,000X.76/tab =68,400.00 94,500tabsX.76 /tab= 71,820.00	PMNP	Available and adequate Ferrous Sulfate
Procurement of Calcium carbonate supplementation for pregnant women	To procure Calcium Carbonate complete doses starting at 20 wks of pregnancy (5mos) until delivery	497 pregant 140 days X 3 tabs per day= 420 tabs per pregnant @3.22	All pregnant women	497 X 140 tabs= 69,58 0 tabs	All pregnant women	500 X 140 tabs= 70,000 tabs	All pregnant women	525 X 140 tabs = 73,50 0 tabs	LGU	RHMs MNAO	1st Quarter	**P686,117.00** 2023-69,580 tabs X3.22/tab =P224,047.00 2024 - 70,000 tabs X3.22 = P225,400.00 2025- 73,500 tabs X3.22 = P236,670.00	PMNP	Available and adequiate supply of Calcium carbonate for for pregnant women

Procurement of Vitamin A supplementation for postpartum women	To procure d Vit A supplementation for postpartum women	497 @1.30	All postpartu m women	497	All postpartu m women	500	All postpart um women	525	LGU	MHO	Annual	**P1,978.70** 2023 - 497 X 1.30/capsule= 646.10 2024- 500X1.30= 650.00 2025- 525X1.30= 682.60	PMNP	Available and adequate Ferrous Sulfate and Vit A for postpartu m women
Procurement of Tetanus Diphtheria vaccine (TD)	To procure complete TD vaccination to pregnant women	497 Php 43.30	All pregnant women	497	All pregnant women	500	All pregnant women	525	LGU	DOH	Annual	**P65,902.60** 2023= 21,520.1 2024=21,650 2025=22,732.5 (497 x 43.30 Php21,520.10)	PMNP	Available and adequate Tetanus Diptheria vaccine (TD)
Provision of FeSO4, Calcium Carbonate and MNP/MNS to pregnant women,and Vitamin A	To provide complete FeSO4, Calcium carbonate and MNP to pregnant women And Vitamin A to post-partum women	497 Pregant women	All pregnant women	497	All pregnant women	500	All pregnant women	525	LGU	RHMs MNAO	Annual	-	-	90% pregnant women provided and completed FeSO4, Calcium carbonate, and MNP and Vitamin A to postpartu m women
Routine TD vaccination to pregnant women	To provide complete TD Vaccination	497	All pregnant women	497	All pregnant women	500	All pregnant women	525	LGU	RHMs MNAOs		-	-	90% pregnant provided/c ompleted the TD vaccinatio

														n
Conduct of nutrition education classes to pregnant, lactating, and mothers with 0-23 months old and malnourished children	To conduct nutrition education classes to pregnant, lactating, and mothers with 0-23 months old and malnourished children esp. Good nutrition, proper diet and food choice, IYCF practices, etc.	0	All pregnant 497 , lactating 770, and mothers with 0-23 months old and malnourished children 3,336	-	All pregnant, and lactating, mothers with 0-23 months old and malnourished children	1020 85/brgyX 12brgys	All pregnant and lactating, mothers with 0-23 months old and malnourished children	1,600 (80/brgyX20brgys	LGU	BNS RHMs, HRH MNAO	3rd Quarter	**P90,000.00** **P84,200.00** 2024-24,000 2025-40,200) -Snacks(2,000/Brgy.) **P6,000.00** (2,000/year) -Diesel/gasoline (100/liter)x20 liters **P30,000.00 for 2024** LGU counterpart on reproduction of IEC materials	PMNP GAD	Conduct of nutrition education classes to pregnant, lactating, and mothers with 0-23 months old and malnourished children
Organization and establishment of IYCF support groups and peer counselors in all barangays	To organize and establish IYCF support groups and peer counselors in all barangays	0	IYCF support groups and peer counselors in all barangays	4 members /peer counselors /brgy.	IYCF support groups and peer counselors in all barangays	5 members /peer counselors /brgy	IYCF support groups and peer counselors in all barangays	5 members /peer counselors /brgy	49 brgys	RHMs, MNAO HRH	1X/ 2nd Quarter	--	RHU	Functional /active IYCF support groups and peer counselors in all barangays
Establishment and operationalization of DOH-certified lactation stations/breastfeeding corners in government facilities (e.g. local government offices, RHU) and public places (e.g. public market, BHS catchment, multi-purpose centers, civic center)	To establish and operationalize DOH-certified lactation stations/ breastfeeding facilities	0	DOH-certified lactation stations/breastfeeding corners in government facilities (e.g. local	12 brgys	DOH-certified lactation stations/breastfeeding corners in government facilities (e.g. local	12 brgys	DOH-certified lactation stations/ breastfeeding corners in government	12	LGU	Mayor's Office MNAO MEO	2nd Quarter	**P1,200,000.00** 2023- 0.00; 2024-600,000 2025 -600,000) -Budget for BF corner supplies, equipment, furniture & fixtures - Budget for BF corner accreditation **P200,000.00**	PMNP NGO	Operational DOH-certified breastfeeding corners

			government offices, RHU) and public places (multi-purpose centers)		government offices, RHU) and public places (multi-purpose centers)		facilities (e.g. local government offices, RHU) and public places (multi-purpose centers)					LGU counterpart For 2024	GAD	
Strengthening advocacy and monitoring of implementation of local ordinances on breastfeeding (EO 51) and rooming-in (RA 10028) AND	To conduct advocacy campaigns and monitor implementation of local ordinances on breastfeeding (EO 51) and rooming-in (RA 10028) or To conduct counseling of mothers on the benefits of EBF up to 5.9mos old	10	All barangays	25 Brgys with pregnant women	All barangays	25 Brgys. Wih pregnant women	All barangays	25 Brgys with pregnant women	LGU	MNC, RHMs, HRH DOH PHO	3RD Quarter	**P81,000.00** **P75,000.00** 2023-25,000 2024-25,000 2025-25,000 (1000 for EIC materials/brgys X 25 brygs/year=P25,000.00) P6,000.00 (2,000/year) -Diesel/gasoline (100/liter)x20 liters	PMNP	Local ordinances on breastfeeding (EO 51) and rooming-in (RA 10028) properly implemented
Nutrition Education on: A. Demonstration and promotion of Tamang Paghakab B. Breastfeeding Techniques and proper nutrition for continuous breastmilk production, promotion of consumption of iodized salt, and food fortified with necessary micronutrients and the importance of complementary feeding in the first 2yrs of life to pregnant women	To conduct nutrition education classes, Idol Ko Si Nanay, and distribute IEC materials and informational pamphlets to atleast 10 pregnant women per BHS catchments	40 pregnant women	5 barangays	80	15 barangays	150	20 barangays	200	49 brgys	RHM HRH BNS BHW	Year-round	-----		98% of target participants have participated Idol Ko si Nanay Sessions

C. Idol Ko si Nanay														
[redacted]														
Monitoring of infants 0-6 months	Monitor atleast 90%HH with 0-6 mos EBF	693 HH with 0-6mos EBF	No of HH with 0-6mos EBF	710	No of HH with 0-6mos EBF	720	No of HH with 0-6mos EBF	800	All brgs	BNS Midwives BHWs	monthly	----	GAD	98% HH with infants 0-6 ms old EBF
Conduct home visits to postpartum women, counseling and initiation of EBF breastfeeding	To conduct home visits to postpartum women, counsel ing and initiation of EF	0	Post partum women	497	Post partum women	693	Post partum women	750	8BHS	RHM HRH BNS BHW	Year-round	----	GAD	90% postpartu m women counselled
Procurement and provision of Vitamin A supplementation for children 6-11 months old(100,000 IU)	To procure Vitamin A supplementation to 6-11 months old and To provide Vitamin A supplementation to 6-11 months old	233 233	6-11 months old children 6-11 months old children	210 210	6-11 months old children 6-11 months old children	220 220	6-11 months old children 6-11 months old children	225 225	Brgys. with 6-11 months old children Brgys. with 6-11 months old children	MHO MNAO, BNS, BHW, HRH ,RHMs	April and October(An nually)	**P3,840.00** (2023-1,280.00(40bots.) 2024-1,280.00(40bots) 2025-1,280.00(40 bots) -Vitamin A 100,000IU (1.28/tab) X100x1cap/ 6-11month old childx2) ---	PMNP PMNP	80% of children 0-11 months given Vitamin A supplemen tation

Procurement and provision Vitamin A supplementation for children 12-59 months old(200,000 IU)	To procure Vitamin A supplementation to 12-59 months and To provide Vitamin A supplementation to 12-59 months	1,735 1,735	12-59 months children 12-59 months children	2721 2721	12-59 months children 12-59 months children	2,725 2,725	12-59 months 12-59 months	2,730 2,.730	All brgys. All brgys	MHO MNAO, BNS, BHW, HRH, RHMs	April and October (Annually)	**P31,200.00** (2023-6,000.00 (30bots) 2024-5,600.00 (28bots) 2025-5,600.00 (28bots) -Vit.A 200,000IU (2.00/capsule X100x1cap/ 12-59mos old childx2)	PMNP	80% of children 0-11 months given Vitamin A supplementation
Provision of quality Neonatal Health Care - Routine Immunization of Children 0-12 months olds) including -provision of Newborn screening kits	To conduct routine immunize children to children 0-12 months	49 brgy. 0-12 month children	0-12 mos children	0	0-12 mos children	1120	0-12 months children	1260	49 brgys Carigar	HRMs HRH RHMs BHW BNS	Jan-Dec	**P200,000.00** 2024-200,000 2025-200,000	RHU Phil Health funds	98% routine immunization conducted
Support to Integrated Management of Childhood Illnesses	To procure medicines for children	49 brgys 0-5 yrs opid	49 brgys o-5 yrs old	0	0-5 yrs old	1260	0-5 yrs old	1260	49 brgys	MHO	January	**P200,000.00**	RHU Phil. Health Funds	958% chaldren provided with medicines
Procurement and provision of Micronutrient powder (MNP) supplementation for children 6-23 months old	To procure micronutrient powder (MNP) supplementation for children 6-23 months old To provide micronutrient powder (MNP) supplementation for	820- 820	Children 6-23 months old Children 6-23 months old	0 0	Children 6-23 months old Children 6-23 months old	456 456	Children 6-23 months old Children 6-23 months	460 460	All Brgys. with children 6-23 months old Brgys. with	MHO MNAO, BNS, BHW,	January and July (Annually)	**P94,392.00** (2023-0 2024-62,376.00 2025-62,928.00 (-NF MNP (30 V/M, 6-59 MOS) X69.00/box X2)	PMNP	80% of children 6-23 months given MNP

	children 6-23 months old						old		children 6-23 months old	HRH ,RHMs				
Procurement and provision of Deworming tablet for 1-4yrs.old children	To procure deworming tablets for 1-4 yrs old And provide deworming tablets to 1-4 yrs old children	2200	1-4 yrs old children	2400	1-4 yrs old children	2600	1-4 yrs old children	2800	49 brgys	MHO RHMS HRH BHWs BNS	January July (annually)	P4,650.00 2004-5,200 2005- 5,600	PMNP	90% coverage in deworming
National Nutrition Program														
Training of health and nutrition workers on the Management of Dietary Supplementation of Pregnant Women, Infants, and Young Children 6-23 months old	To train 81 health and nutrition workers on the Management of Dietary Supplementation of Pregnant Women, Infants, and Young Children 6-23 months old	106	Health and nutrition workers (8RHMs, 49BHWs, 49BNS)	-	Health and nutrition workers (8 RHMs, 49 BHWs, 49 BNS)	110	Health and nutrition work(8 RHMs, 49 BHWs, 49 BNS)	-	LGU	MNC	Annual	**P77,000.00** (2023 - 0..00; 2024 - 77,000 2025-0 (2024-106 participants+4 resource persons=110pax X350.00/pax X2days)	PMNP	100% targeted participants trained on the Management of Dietary Supplementation of Pregnant Women, Infants, and Young Children 6-23 months old
Dietary Supplementation for stunted/wasted/underweight children 6 to 23 months old (120 days)	To conduct dietary Supplementation activity for stunted/wasted/underweight children 6 to 23 months old (120 days)	157(total # of stunted children 6-23mos.)	All stunted/wasted/underweight children 6 to 23 months old	0	All stunted/wasted/underweight children 6 to 23 months old	130	All stunted/wasted/underweight children 6 to 23 months old	75	LGU	BNS, BHWs, HRH, RHMs	Annual	**P1,860,000.00** **2024-930,000.00** **2025-930,000.00** (50/meals120 days X155 participants) **LGU counterpart for CY 2024: 180,000.00**	PMNP NGA 2024. Mayor's Office	120-days dietary Supplementation activity conducted and 100% of the identified stunted/w

														asted/underweight children 6 to 23 months old were given dietary supplementation.
Dietary Supplementation for wasted children in Child Development Centers and supervised neighbourhood play (120 days)	To conduct Dietary Supplementation for wasted children in Child Development Centers and supervised neighborhood play (120 days)	75	All wasted children in Child Development Centers and supervised neighborhood play	0	All wasted children in child Development Centers and supervised neighborhood play	75	All wasted children in Child Development Centers and supervised neighborhood play	-	LGU	MSWD Day Care workers , BNSs	Annual	**P450,000.00** **2024-450,000** (50.00 budget/meal x120 daysX75 Wasted Children /CDCenters)	PMNP /Unfunded/ EF	120-days dietary Supplementation activity conducted and 100% of the identified wasted children in child development centers and supervised play were given dietary supplementation.
Support to dietary supplementation for wasted elementary school children through School-based Feeding Program (120 days)	To conduct dietary supplementation for wasted elementary school children through School-based Feeding Program (120 days)	35	All wasted elementary school children	0	All wasted elementary school children	35	All wasted elementary school children	30	LGU	DepEd School Nurse/Nutrition coordinator	Annual	**P390,000.00** **2024-P210,000** (35beneficiaries X50/mealX120days) **2024-P180,000** 30X50/paxX120 days	PMNP DepEd /Unfunded	120 days School-based Feeding Program conducted and 100% of the identified wasted elementary school children were given dietary

														supplemen tation.
Requisition, reproduction, distribution of F1K materials	To request, reproduce, distribute F1K materials	0	F1K materials	1time	F1K materials	1time	F1K material	1time	LGU	MNAO, RHM, HRH, BNS, BHWs	2nd Quarter	**P51,000.00** **P45,000.00** (15,000/year) -Reproduction of forms, Pamphlets, tarpaulins **P6,000.00** (2,000/year) -Diesel/gasoline (100/liter)x20 liters	PMNP	F1K materials requested, reproduce d and distributed
Nutrition Month celebration (July)- IEC on first 1000 Days of life to parents and caregivers	To sustain Nutrition Month Celebration and conduct IEC activities	0	Target beneficiari es and communit y	1	Target beneficiari es and communit y	1 time	Target beneficia ries and communi ty	1	LGU	MNC BNC DepED	July (Annually)	[illegible]	EF/ Other source	IEC during Nutrition Month conducted
Conduct annual Breastfeeding Month celebration with Buntis Congress	To celebrate in the month of August the Breastfeeding awareness month campaign together with the Buntis COngress		lactating and pregnant women from 49 brgys	0	lactating and pregnant women from 49 brgys	1000	lactating and pregnant women from 49 brgys	1000	49 brgys	MNC	August Annually	**P250,000.00** 2024-100,000 2025-100,000 P100/kit/pregn ant and lactating [illegible] (Tarpulins,repro duction of IEC materials P20,000/yr	PMNP EF/other sources	98% pregnant. Lactating attendeda nd given kits IEC during Breastfeed ing month

Posting of Nutritional Guidelines for Filipinos (NGF) billboard on 10 Kumainments, Pinggang Pinoy, 7 Food Groups (MAD), Food Pyramid	To post Nutritional Guidelines for Filipinos (NGF) billboard on 10 Kumainments, Pinggang Pinoy, 7 Food Groups (MAD), Food Pyramid	0	Nutritional Guidelines for Filipinos (NGF) billboard on 10 Kumainments, Pinggang Pinoy, 7 Food Groups (MAD), Food Pyramid	0	Nutritional Guidelines for Filipinos (NGF) billboard on 10 Kumainments, Pinggang Pinoy, 7 Food Groups (MAD), Food Pyramid	1	-	-	LGU	MNAO, HRH, RHMS	2024 as schedule	0	PMNP	Nutritional Guidelines for Filipinos (NGF) billboard on 10 Kumainments, Pinggang Pinoy, 7 Food Groups (MAD), Food Pyramid posted.
Weekly iron-folic acid (WIFA) supplementation for adolescent female learners (10-19y.o) in public school	To procure iron-folic acid for weekly iron-folic acid (WIFA) supplementation for adolescent female learners in public school and To provide iron-folic acid for weekly iron-folic acid (WIFA) supplementation for adolescent female learners in public school	897 897	adolescent female learners(10-19y.o)in public school adolescent female learners(10-19y.o)in public school	-	adolescent female learners(10-19y.o) in public school -	664 664	adolescent female learners(10-19y.o) in public school adolescent female learners(10-19y.o)in public school	666 666	public schools Public schools	 MNAO, DepED nurses	As scheduled (weekly) -	**P159,600.00** (2023-P0.00 2024-79,680.00 2025-79,920.00) -FeS04+Folic Acid(4.00/tab) X30 tabs/ adolescent female	PMNP	Iron-folic acid for weekly iron-folic acid (WIFA) supplementation for adolescent female learners in public school procured.

Data collection of Weekly Iron-folic Acid (WIFA) supplementation for adolescent female learners, out of-school-youth, and women form 10-49 yrs old covered by WIFA	To collect data of adolescent female learners, out-of-school- youth from private schools, and women 10-49 yrs old covered by WIFA	No baseline Masterlisting 2023	Adolescents, out-of-school-youth, and women 10-49 yrs old	49 brgys	Adolescents, out-of-school-youth, and women 10-49 yrs old	49 brgys	Adolescents, out-of-school-youth, and women 10-49 yrs old	49 brgys	Carigara	HRH, MHO, BHWs BNSs	Year 2024	-----	PMNP	100% brgys of Carigara covered
Provision of adequate family planning commodities to couples and Provide counseling to all women of Reproductive Age/WRA	To provide adequate family planning commodities to couples and counsel to all women of Reproductive Age (WIRA) or would be couples	No baseline Masterlisting 2023	couples WRA	– 2000	Couples WRA	49 brgys 2000	Couples WRA	- 49 brgys	Carigara Carigara	MHO MHO PopCom DSWD	Year	P200,000.00 2024-200,000	GAD	90% couples providefamily planning commodities and WIRA counseled
HIV/AIDS Awareness Program to Senior High Schools	To conduct Senior High School on HIV/AIDS awareness related program	500 Senior High School	Senior High School students	1200	Senior High School Students	1250	Senior High Schools Students	1300	Carigara	MHO	Year-round	P100,000.00	GAD RHU	98% Senior High School Students Counseled /oriented
Women Welfare Program	To conduct free popsmear to women to reduce mortality and morbidity Free Zumba	100 Women 70	Women of WRA Women of WRA	120 80	Women of WRA Women of WRA	130 100	Women of WRA Women of WRA	160 130	Carigara Carigara	MHO MSWDO GAD Focal person	2024 as schedule Year-round	P150,000.00 P180,000 (PS)	MSWD GAD MSWD GAD	98% women of WRA availed the programs
Mandatory Food Fortification														
Advocacy and promotion on the use of iodized salt, products with Sangkap Pinoy Seal, fortified food.	To conduct advocacy and promotion activities on the use of iodized salt, products with Sangkap Pinoy Seal, fortified food.	120	All 49 barangays, owners of food establishment ,salt retailers	20	All 49 barangays, owners of food establishment, salt retailers	25	All 49 barangays,owners of food establishment ,salt retailers	20	LGU	MNC RSI	Quarterly	P10,500.00 3,500.00/Yr for EIC materials	EF/other sources	Advocacy and promotion activities on the use of iodized salt, products

														with Sangkap Pinoy Seal, fortified food conducted to all 16 barangays ,owners of food establish-ment, salt retailers.
Conduct of salt testing and monitoring to retail outlets, sari-sari stores and bakeries selling Iron and Vitamin A fortified foods, iodized salt	To conduct of salt testing and monitoring to retail outlets selling iodized salt, monitoring to retail outlets, sari-sari stores and bakeries selling Iron and Vitamin A fortified foods	132	retail outlets	132	retail outlets	132	retail outlets	132	LGU	RSI	EO of the month	**P6,000.00** (2,000/year) -Diesel/gasoline (100/liter)x20 liters	EF/other sources	100% salt testing and monitoring to retail outlets conducted .
Procurement of salt testing kits	To procure salt testing kits	0	salt testing kits	0	salt testing kits	2	salt testing kits	2	LGU	RSI	Annual	**P20,000.00** 2024-10,000.00 2025-10,000.00)	PMNP NGO	6 salt testing kits with reagents procured.
Promotion of proper diet and healthy lifestyle through social media (FB)	To conduct promotion activity on proper diet and healthy lifestyle through social media (FB).	0	Promotion of proper diet and healthy lifestyle through	12	Promotion of proper diet and healthy lifestyle through	12	Promotio n of proper diet and healthy lifestyle	12	LGU	HRH, RHMs ,RHU	Monthly	-	-	Promotion of proper diet and healthy lifestyle through

			social media (FB)		social media (FB)		through social media (FB)							social media (FB) posted on official FB page.
Conduct of home visit and counseling to parent/caregivers with Ow/Ob preschool children	To conduct home visit and counseling to parent/caregivers with Ow/Ob preschool children.	32	parent/caregivers with Ow/Ob preschool children.	150	parent/caregivers with Ow/Ob preschool children.	120	parent/caregivers with Ow/Ob preschool children.	75	LGU	HRH, RHMs, RHU	Quarterly	—	-	Home visits and counseling to parent/caregivers with Ow/Ob preschool children conducted.
Sports and Talent Fest during Fiesta/Founding Day	To conduct sports and Talent Fest during Festivals	0	sports and Talent Fest	-	sports and Talent Fest	1	sports and Talent Fest	-	LGU	MNC	January and September	P100,000.00 (100,000/year)	GAD	Sports and Talent Fest conducted.
PHILIPPINE INTEGRATED MANAGEMENT OF ACUTE MALNUTRITION														
Maintain Outpatient Therapeutic Care (OTC) for the Integrated Management of SAM and MAM	To maintain Outpatient Therapeutic Care (OTC) for the Integrated Management of SAM and MAM	187	SAM and MAM cases managed	95	SAM and MAM cases managed	55	SAM and MAM cases managed	40	LGU	RHM, PHN, BNS	Quarterly	P300,000.00 (P150,000/year) 2023-0 2024-150,000 2025-150,000 -Ready-To-Use Therapeutic Food(RUTF) "Plumpy nut"	PMNP	Outpatient Therapeutic Care (OTC) for the Integrated Management of SAM and MAM maintained.
Active case finding and identification of SAM and MAM cases through OPT+ with validation	To conduct active case finding and identification of SAM and MAM cases in the municipality	187	SAM and MAM cases identified in 49 brgys.	85	SAM and MAM cases in 149brgys.	55	SAM and MAM cases in 49 brgys.	25	49 brgys	RHM, PHN, BNS	Quarterly	-	EF/Other Sources	Active case finding and identification of SAM and MAM cases conducted.

PINAM training of health and nutrition workers on the identification of SAM and MAM cases and PIMAM	To conduct PIMAM training of 64 health and nutrition workers on the identification of SAM and MAM cases	0	PIMAM training of 65 health and nutrition workers	-	PIMAM training of 63 health and nutrition workers	1	PIMAM training of 60 health and nutrition workers	1	49 brgys	MNAO, BNS RHM, BHW	2nd Quarter	**P78,400.00** 54 participants+2 resource persons=56participantsX350/paxX1 day 2024-39,200 2025-39,200 **P20,000.00/yr LGU counterpart**	PMNP EF/other sources	PIMAM training of health and nutrition workers on the identification of SAM and MAM cases conducted.
Management of SAM and MAM children through RUTF and dietary supplementation and follow -up /monitor	To provide RUTFand supplementation for SAM and MAM cases	138	SAM and MAM cases identified in 49 brgys	50	SAM and MAM cases identified in 49 brgy	80	SAM and MAM cases identified in 49 brgy	110	49 brgys	MNAO, BNS RHM, BHW MHO	Monthly	-------	PMNP	90% SAM and MAM provide with RUTF andsupplementation
e. set up and use of referral system	Established referral system for MAM/SAM management	0	Functional Referral System	100%	Functional Referral System	100%	Functional Referral System	100%	Municipal	MHO, MNAO, BNS, RHM, BHW	1ST QUARTER	-----	DOH	100% successful referral system for MAM/SAM management
NUTRITION IN EMERGENCIES														
Training on Nutrition in Emergencies and Information Management	To conduct training of 116 health and nutrition workers on Nutrition in Emergencies and Information Management.	0	Training of 116 health and nutrition workers on Nutrition in Emergencies and Information Management	0	training of 31 health and nutrition workers on Nutrition in Emergencies and Information Management	1	training of 31 health and nutrition workers on Nutrition in Emergencies and Information Management	1	LGU	RHU, BNSs MDRRMO	2nd Quarter	**P162,400.00** (111participants+5 resource persons=116 paxX350.00/pax x2days) **2024-81,200** **2025-81,200**	PMNP MDRRM	Training of health and nutrition workers on Nutrition in Emergencies and Information Management conducted.

Conduct of Nutrition Cluster Coordination Meetings	To conduct Nutrition Cluster Coordination Meetings.	0	Nutrition Cluster Coordination Meetings	4	Nutrition Cluster Coordination Meetings	4	Nutrition Cluster Coordination Meetings	4	Carigara	MNC	Quarterly	**P18,000.00** (6,000/year) 30x50.00/pax X4 times)	MDRRM Fund	Nutrition Cluster Coordination Meetings conducted.
Conduct of nutrition initial needs assessment (NINA)	To conduct nutrition initial needs assessment (NINA)	0	nutrition initial needs assessment (NINA)	1	nutrition initial needs assessment (NINA)	1	nutrition initial needs assessment (NINA)	1	Carigara	MHO MDRRMO BNC	As needed	-	MDRRM Fund	Nutrition initial needs assessment (NINA) conducted.
Conduct of post-event nutrition assessment	To conduct post-event nutrition assessment.	0	post-event nutrition assessment	1	post-event nutrition assessment	1	post-event nutrition assessment	1	Carigara	MHO MDRRO BNC	As needed	-	MDRRM Fund	Post-event nutrition assessment conducted
Provision & Transport of nutrition supplies and food packs include the Ready -To-Use Food for Supplementary Feeding and distribution in the evacuation center	To provide & transport and nutrition supplies and food packs in the evacuation center during emergencies	0	Affected families with SAM and MAM children	0	Affected families with SAM and MAM	100%	Affected families wiith SAM & MAM	100%	Carigara	MHO,MNC, BNC	During occurenec	**P1,000,000.00** 2024-500,000.00 2025-500,000.00 (RUTF/RUSF) **100,000.00/yr counterpart of MDRRMO= P200,000 for 2024-2024 food packs**	PMNP MDRRMO	100% affected families with SAM & MAM served during emergencies
Updating of the DRRM-H-NiE Plan	To update the DRRM-H-NiE Plan.	1	-	-	-		DRRM-H-NiE Plan	1	LGU	MHO MDRRMO	1st Quarter	**P14,000.00** Meals and snacks(20x350.00/paxx2days	MDRRM Fund	Updating of the DRRM-H-NiE Plan conducted.

Promotion of Adolescent Health Youth Development Program & Conduct UAU Teen Trail/Teenage Pregnancy symposium	Promote Adolescent Health Youth Development Program & Conduct UAU Teen Trail/Teenage Pregnancy symposium	2 schools	School symposium	4	School symposium	4	School symposium	4	HS /SH in Carigara	PHN MNAO BNS BHW BSPO POPCOM	Quarterly	[illegible] For EIC materials and gasoline	MSWD	100% HS/SH conducted
Conduct of Pre-Marital Counseling to couples	To conduct of Pre-Marital Counselling to couples	0	conduct of Pre-Marital Counselling to couples	1	conduct of Pre-Marital Counselling to couples	1	conduct of Pre-Marital Counselling to couples	1	LGU	PHN, RHMs	On-going	-	DSWD	Pre-Marital Counselling to couples conducted
Community Education (Child & Parents) on IYCF practice, proper child care and nutrition, proper hygiene and sanitation and responsible parenthood	To conduct family development session (FDS) quarterly.	0	family development session (FDS)	4	family development session (FDS)	4	family development session (FDS)	4	family development session (FDS)	MSWD, MHO, RHM, PHN, MNAO	Quarterly	[illegible]	EF/Other sources	Conducted 4 FDS in a year.
Construction of toilet facilities to improve access to sanitary toilet facilities	To construct toilet facilities to improve access to sanitary toilet facilities	66	construction of toilet facilities	0	construction of toilet facilities	50	construction of toilet facilities	50	Brgys.w / HH without toilet facilities	RSI	Annually	**P1,000,000.00** **2023-0** **2024-500,000** **2025-500,000** (10,000X50HH)	Unfunded	Toilet facilities constructed to improve access to sanitary toilet facilities
WASH in schools	To procure Hygiene kits in schools for kindergarten children	300	Hygiene kits in schools for kinder garten children	-	Hygiene kits in schools for kinder-garten children	100	Hygiene kits in schools for kinder-garten children	100	Schools	RSI, DepED Nurses	Annual	**P450,000.00** (150,000/year) (300x500.00/hygiene kit)	Unfunded	Hygiene kits for pre-schoolers provided.

Food for Work/Tupad	To conduct food for Work to HH with vulnerable groups (pregnant mothers,wasted 0-59mos.children)	Pregnant mothers-30;wated 0-59mos-99= 129 beneficiaries	Food for Work to HH with vulnerable groups (Pregnant mothers-149;wasted 0-59mos-27)	0	Food for Work to HH with vulnerable groups (Pregnant mothers-152;wasted 0-59mos-26)	98	Food for Work to HH with vulnerable groups (Pregnant mothers-154;wasted 0-59mos.-25)	0	Carigara	MSWD PESO	Annual	**P551,250.00** 2024-98 beneficiariesX375/dayX15days	DSWD/PPESO DOLE	Food for Work to conducted HH with vulnerable groups (Pregnant mothers; wasted 0-59mos).
Gulayan sa Barangay	To establish and maintain Gulayan sa Barangay To monitor of HH with backyard gardening	0 0 HH with backyard gardens	Gulayan sa Barangay -	1 community garden every brgy -	Gulayan sa Barangay HH with backyard gardens	1 community garden/brgy 30 brgys	1 HH with backyard gardens	49 Brgys 19 brgys	49Brgys. with HH with vulnerable groups (Pregnant mothers;wasted 0-59mos) 49 brgys	MAO MNC MNC BNC	Annual Annual	**P400,000.00** **10,000/brgyX49 brgys** —	Unfunded BLGU Mayor's Office	Gulayan sa Barangay established. 90% backyard gardens monitored
Provision of farm implements (bolo, DIY sprinklers, seeds(vegetable),working gloves,longsleeves & hats, to HH with vulnerable groups (pregnant mothers,wasted 0-59mos.children)	To procure of farm implements(bolo, DIY sprinklers, seeds(vegetable),working gloves,longsleeves,hats) to HH with vulnerable groups (pregnant mothers,wasted 0-59mos.children)	0	Procurement of farm implements(bolo, DIY sprinklers, seeds(vegetable),working gloves,longsleeves,hat,boots,fertilizers,pesticides,ins	0	Procurement of farm implements(bolo, DIY sprinklers, seeds(vegetable),working gloves,longsleeves,hats) to HH with vulnerable	49sets/49 brgy	Procurement of farm implements(bolo, DIY sprinklers, seeds(vegetable), working gloves,longsleeve	0	Carigara	MAO MNC	Annual	**P131,320.00** 2023-49brgys X2,680..00 =80,400/yr (Bolo-250.00/pc;sprinkler-150.00/pc; Hat-100.00/pc; seeds(vegetables)-2,000.00/year,	Unfunded	Farm implements (bolo, DIY sprinklers, seeds(vegetable),working gloves,longsleeves,hats to vulnerable groups

			ecticides) to HH with vulnerable groups (pregnant mothers-149,wasted 0-59mos.children-27)		groups (pregnant mothers-152;wasted 0-59mos.children-26)=178		s,hats, to HH with vulnerable groups (pregnant mothers-154,wasted 0-59mos.children-25)					working gloves-30.00/pair,long sleeves-150.00/pc Total=P2,680.00 (gardening materials and tools)		(pregnant mothers,wasted 0-59mos.children)procured.
Provision of skill and livelihood training or orientation to households with vulnerable groups like mothers with undernourished children e.g agricultural/farming traininng	To conduct skills and livelihood training and orientation to mothers with undernourished children or to vulnearable groups	0	Livelihood training or orientation	0	Livelihood training or orientation	1	Livelihood training or orientation	1	Carigara	DOLE Mayor's Office	2rd Quarter	**P10,000.00** 2024-70,000 2025-70,000 (70,000/year) (participants+ 185 + 5resource persons= 200paxX350.00 / paxX1day) **P20,000.00/yr LGU counterpart**	PESO GAD	Family-agricultural training conducted to households with vulnerable groups .
Farm to market Road project	Construction/Rehabilitation of bridges and roads of different brgys	10 brgys	brygs	10	Brgys	28	Brgys	30	Brgys	Engineering office	Year-round	**P139,600,000.00**	Gen. fund	90% of target brgys roads, and bridges constructed and repaired
Creation of Municipal Nutrition Office														
Creation of Municipal Nutrition Office	Creation of Municipal Nutrition Office	0	-	-	Municipal Nutrition Office	1	-	-	LGU	MNC	-	- -Office area supplies, furniture &fixtures	Unfunded	Municipal Nutrition Office created.

Support for benefits/incentives to BNSs	To provide support for benefits/incentives to BNSs	54 BNS	benefits/incentives to BNSs	54	benefits/incentives to BNSs	51	benefits/incentives to BNSs	51	LGU	Mayor's Office	Monthly	**P741,000.00** **2023-P219,600.00** (54BNSX200.00/monthX 12mos **2024-P214,200** (51BNSX350.00/monthX12mos **2025-P214,200** (51BNSX350/monthX12mos	PS	Support for benefits/incentives to BNSs provided.
Support for benefits/incentives to HEPO and Technical Manager	Number HEPO and and community volunteers for PMNP implementation	1HEPO 11Technica manager	HEPO Technica manager	0	HEPO Technica manager	1 1	HEPO Technica manager	1 1	Carigara	MHO	monthly	**P720,000.00** **2024-360,000** **2025-360,000**	PMNP	Suport fot incentives to PMNP implemeters
MNC, MTWG, MPMO Quarterly meetings and reporting of accomplishment of PMNP activities	To conduct MNC Quarterly meetings and reporting of accomplished activities	0	MNC Quarterly meetings and reporting of accomplished activities	0	MNC Quarterly meetings and reporting of accomplished activities	4	MNC Quarterly meetings and reporting of accomplished activities	4	LGU	MNC	Quarterly	**P120,000.00** **2024-60,000** **2025-60,000** 50 pax X 300.00/mealX 4meetings/ Year = P60,000.00/yr	PMNP	MNC Quarterly meetings and reporting of accomplished activities conducted
MNC annual Program Implementation Review	To conduct MNC annual Program Implementation Review	30	MNC annual Program Implementation Review	1	MNC annual Program Implementation Review	1	MNC annual Program Implementation Review	1	LGU	MNC	Annually	**P40,500.00** **2023-10,500** **2024-10,500** **2025-10,500**	GAD	MNC annual Program Implementation Review conducted
Conduct of full OPT+ and (monthly for 0-23 mos. old children and quarterly for 24-59 mos. old children)	To conduct OPT+ (monthly for 0-23 mos. old children and quarterly for 24-59 mos. old children)	49brgys.	Conduct of OPT+ (monthly for 0-23 mos. old children and quarterly for 24-59	49brgys	Conduct of OPT+ (monthly for 0-23 mos. old children and quarterly for 24-59	49 brgys	Conduct of OPT+ (monthly for 0-23 mos. old children and quarterly for 24-59	49 brgys	Carigara	BNS, HRH, RHMs MNAO	Quarterly, monthly and	**P73,500.00** 2023-24,000.00 2024-24,000.00 2025-24,000.00 Snacks=500/brgyX49 during massive OPT	Unfunded /BLGU	98% massive OPT, (monthly for 0-23 mos. old children and quarterly

			mos. old children)		mos. old children)		mos. old children)					every January		for 24-59 mos. old children) conducted
Procurement of anthropometric tools (height/length board, weighing scales, MUAC)	To procure anthropometric tools (height/length board, weighing scales, MUAC)	0	Procurement of anthropo metric tools (height/length board, weighing scales, MUAC)	-	Procurement of anthropo metric tools (height/length board, weighing scales, MUAC)	1	–	–	LGU	MNC, MNAO	2nd Quarter	**P154,990.00** **2024-154,990** (Nutri scale digital-4,536x16=72,576;Nutri board with bag-5,010x16=80,160;MUAC tape kids 20.X49=980; MUAC tape adult 26.00x49=1,274)=154,990	BLGU	Anthropo metric tools (height/length board, weighing scales, MUAC) procured.
Procurement of computer sets/ laptops for health and nutrition e-OPT and databases	To procure computer sets/ laptops for health and nutrition e-OPT and databases	0	Procurement of computer sets/ laptops for health and nutrition e-OPT and database	-	Procurement of computer sets/ laptops for health and nutrition e-OPT and databases	1set and printer	–	–	LGU	MNC, MNAO	2nd Quarter	**P100,000.00** (computer set(80,000.00) with printer(20,000.00)	PMNP	Computer sets/ laptops for health and nutrition e-OPT and databases procured.
Posting of Municipal Nutrition Mission and Vision, MNC Organizational Structure and MNC Activities at the /Health/Nutrition Bulletin	To post the Municipal Nutrition Mission and Vision, MNC Organizational Structure and MNC Activities at the /Health/Nutrition Bulletin	0			Posting of Municipal Nutrition Mission and Vision, MNC Organizational Structure and MNC Activities at the	1		–	LGU	**MNC, MNAO**	3rd quarter	**P10,000.00**	EF/other sources	Municipal Nutrition Mission and Vision, MNC Organizational Structure and MNC Activities at the /Health/N

					/Health/Nutrition Bulletin									utrition Bulletin posted.
Training on Nutrition Program Management for MNC members, MTWG and MPMO members on PMNP management	To conduct training on Nutrition Program Management for MNC members	30	Training on Nutrition Program Management for MNC members, MTWG and MPMO	-	Training on Nutrition Program Managem ent for MNC members, MTWG & MPMO	1	Training on Nutrition Program Manage ment for MNC member s,MTWG & MPMO	_	_	**MNC MHO DOH NNC**	As Scheduled	**P28,000.00** 2024-28,000.00 350.00/mealX4 0paxX2 days=28,000	Unfunded	Nutrition Program Managem ent conducted to MNC members.
Training on BNS Basic Course ,e-OPT Plus and Child Growth Monitoring	To conduct training on BNS Basic Course and e-OPT Plus	0	Training on BNS Basic Course and e-OPT Plus	-	Training on BNS Basic Course and e-OPT Plus	1	Training on BNS Basic Course and e-OPT Plus	_	LGU	**PHO Nutrition Program Coordinato r, RHU MNC**	3rd Quarter	**P38,500.00** 2024-38,500 (55participants X350.00/pax X2days)	EF/other sources	Training on BNS Basic Course and e-OPT Plus conducted .
Workshop on BNAP Formulation	To conduct workshop on BNAP Formulation	0	Workshop on BNAP Formulatio n	_	Workshop on BNAP Formulatio n	-	Worksho p on BNAP Formulat ion	1	LGU	**MNC, MHO, MNAO**	1st Quarter	**P109,900.00** 2025-109,900 157 (3pax/brgy) X350.00 meal and snacksX2days)	(BLGU) PMNP Tranch 1	Workshop on BNAP Formulatio n conducted .
Updating of MNAP and integration into the AIP	To conduct Annual updating of MNAP and integration into the AIP	0	Updating of MNAP and integration into the AIP	-	Updating of MNAP and integration into the AIP	-	Updating of MNAP and integrati on into the AIP	1	LGU	MNC	Every 3 years and/ as needed	**P10,500.00** 2025-10,500 (30x350.00/pax X1day)	EF /other sourcesw	Updating of MNAP and integration into the AIP conducted
Formulation of Municipal Nutrition in Emergencies Plan and integration to MDRRM Plan with allocated budgets	To conduct formulation of Municipal Nutrition in Emergencies Plan and integration to MDRRM Plan with allocated budgets	0	Formulatio n of Municipal Nutrition in Emergenci es Plan	-	Formulatio n of Municipal Nutrition in Emergenci es Plan	1	Formulat ion of Municipa l Nutrition in Emergen	_	LGU	MNC	3rd Quarter	**P28,000.00** (40x350.00/pax X2days)	MDRRM Fund	Formulatio n of Municipal Nutrition in Emergenci es Plan

			and integration to MDRRM Plan with allocated budgets		and integration to MDRRM Plan with allocated budgets		cies Plan and integrati on to MDRRM Plan with allocated budgets							and integration to MDRRM Plan with allocated budgets conducted
Policy development for food and nutrition • SB Resolution adopting MNAP 2023-2025 then integrated to Municipal Development Plan, and allocating funds thereof	To develop policy for food and nutrition	0			–	–	–	–	LGU	MNC ,SB	1st Quarter	–	–	
• Passage of local ordinance adopting RA 11148 (*Kalusugan at Nutrisyon ng Mag Nanay or F1K Act*) and establishing the F1K program					–	–	–	–	LGU	MNC, SB	2nd Quarter	–	–	
					–	–	–	–	LGU	MNC ,SB	2nd Quarter	–	–	
• SB Resolution organizing and establishment of Breastfeeding support group					–	–	–	–	LGU	MNC, SB	3rd Quarter	–	–	

• SB Resolution adopting Republic Act of 11037 (*Masustansyang Pagkain Para sa Batang Pilipino*)					-	-	-	-	LGU	MNC ,SB	2nd Quarter	-	-	
• SB Resolution adopting Executive Order 51: National Code of Breastmilk Substitutes, Supplements and Other related products					-	-	-	-	LGU	MNC, SB	3rd Quarter	-	-	
• SB Resolution adopting Republic Act 8172: An Act of salt Iodization Nationwide (ASIN Law)					-	-	-	-	LGU	MNC, SB	3rd Quarter	-	-	

• SB Resolution adopting Republic Act 8976: Philippine Food Fortification Act • SB Resolution adopting NNC Governing Board Resolutions: o NNC Governing Board Resolution No. 3, s. 2014: Approving and Adopting the Guidelines on Local Nutrition Planning o NNC Governing Board Resolution No. 2, s. 2012: Approving the Revised Implementing Guidelines on Operation Timbang Plus (OPT Plus) o NNC Governing Board Resolution No. 6, s. 2012: Adoption of the 2012 Nutritional Guidelines for Filipinos o NNC Governing Board Resolution No. 2, s. 2009: Adopting the National Policy on Nutrition Management in Emergencies and Disasters					–	–	–	–	LGU	MNC, SB	1st Quarter	-		

Observation Tour to other Pilot LGU	To gain insights and best practices from best performing pilot LGU's	0	Observation Tour to other Pilot LGU	1	Observation Tour to other Pilot LGU	1	Observation Tour to other Pilot LGU	1	LGU selected	MNC, MHO, MNAO	Annually	-	GAD	Observation tour conducted to best performing pilot LGU's
Awarding of top performing BNSs and BHWs and barangays on Nutrition program	To award the top performing BNSs and BHWs and barangays on Nutrition program	BHW-10; BNS-10; BRGYS=	Awarding the top performing BNSs and BHWs and barangays on Nutrition program	-	Awarding the top performing BNSs and BHWs and barangays on Nutrition program	1	Awarding the top performing BNSs and BHWs and barangays on Nutrition program	1	LGU	MNC	During July(Fiesta) or January (Founding Day Anniversary)	**P200,000.00** (100,000/year)	PMNP	Top performing BNSs and BHWs and barangays on Nutrition program awarded/given due recognition.
Conduct of MELLPI Pro	To be evaluated annually by PNET and RNET	0	PNET	1	PNET	1	PNET	1	LGU	ProvincialNutrition Office	Annual	**P3,375.00** 375/meal and snacks for 3 evaluators= P1,125.00/yr	EF/other sources	Feedbacking and increase of annual MELLPI Pro score

VII. ESTIMATES OF BUDGETARY REQUIREMENTS

The table below presents the budget estimates for the projects included in the LNAP as well indicates both funded and unfunded components of the budgetary requirements as the respective budget share of each program to the total LNAP budget. The budget estimated for 2023-2025 for all programs amount to PhP27,033,027.00, with an annual average of about PhP7,501,039.333. Financing come mostly from General Appropriations and Local Budgets from the IRA, now termed as National Tax Allotment (NTA). These budgets will require annual review and adjustments in line with the regional and national processes for the preparation of investment plans.

Table 6. Three-year Budget Estimates, Funded and Unfunded by Program/Project/Activity

Program/Project/ Activity	Cost estimate			Total cost estimate	Funded Portion by LGU	Fund Source	Unfunded Portion
	2023	2024	2025				
First 1000 Days Program	P674,382.80	P3,925,030.00	P4,309,175.10	P8,308,597.90	P1,716,000.00	GAD/MSWD EF /other sources	P7,192,597.90
Philippine Integrated Management of Acute Malnutrition	0	P189,200.00	P189,200.00	P378,400.00	P20,000.00	EF/other sources	P358,400.00
Nutrition in Emergencies	P6,000.00	P587,200.00	P520,000.00	P1,113,200.00	P250,000.00	MDRRMO	P865,200.00
Nutrition-sensitive Programs	P69,000.00	P169,614,711.00	P1,100,180.00	P170,783,891.00	P169,695,000.00	MSWD GAD/EF/ Other sources	P14,284,510.00
Enabling Programs	4,500.00	P128,875.00	P13,875.00	P147,250.00	P138,875.00	GAD MDRRMO/EF/other sources	P8,375.00
TOTAL	P9,650,857.90	P438,441,805.00	P15,911,570.00	P24,326,957.90	P171,819,875.00	GAD MDRRMO DSWD EF	P23,107,082.

By Programs/Projects/Activities by Sector
January to December, 2024

Municipality of Carigara, Leyte
No Climate Change Expenditure

MUN. PLANNING AND DEVELOPMENT OFFICE
CERTIFIED TRUE COPY
By:
Date: 2-5-24

AIP REFERENCE CODE	PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / AGENCY	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (Php)				AMOUNT OF CLIMATE CHANGE EXP In Thousa
			START DATE	COMPLETION DATE			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	Total	Climate Change Adaptation
000	**GENERAL PUBLIC SERVICES**										
000-1-0	***Executive Services***										
000-1-1	Executive Management Services	Mayor's Office	Jan. 2024	Dec. 2024	Delivered basic services to the populace and well managed executive branch	Gen. Fund	13,300,000.00	11,400,000.00	3,000,000.00	27,700,000.00	
000-1-2	Data Consolidation & Production Program - Executive Services	Mayor's Office	Jan. 2024	Dec. 2024	Delivered basic services to the populace and well managed executive branch	Gen. Fund		1,100,000.00		1,100,000.00	
000-1-3	Lumpsum Appropriations for Subsidies to National Government Agencies/NGOs	Mayor's Office	Jan. 2024	Dec. 2024	Provided subsidies to officials of NGAs	Gen. Fund		900,000.00		900,000.00	
000-1-4	Lumpsum Appropriations for Terminal Leave Benefits	Mayor's Office	Jan. 2024	Dec. 2024	Terminal Leave Benefits of LGU Employees granted	Gen. Fund	7,000,000.00			7,000,000.00	
000-1-5	Lumpsum Appropriations for Monetization of Leave Credits	Mayor's Office	Jan. 2024	Dec. 2024	Monetized Leave Credits of LGU Employees granted	Gen. Fund	1,000,000.00			1,000,000.00	
000-1-6	Financial Assistance to Brgy. Police, Programs and Projects	Mayor's Office	Jan. 2024	Dec. 2024	Maintained peace and order situation in the barangays	Gen. Fund		3,500,000.00		3,500,000.00	
000-1-7	Insurance of Vehicles and Government Buildings	Mayor's Office	Jan. 2024	Dec. 2024	Insured vehicles and government buildings	Gen. Fund		300,000.00		300,000.00	
1000-1-8	Lumpsum Appropriations for Office Supplies	Mayor's Office	Jan. 2024	Dec. 2024	Available office supplies	Gen. Fund		500,000.00		500,000.00	
000-1-9	Lumpsum Appropriations for Other Supplies	Mayor's Office	Jan. 2024	Dec. 2024	Available other supplies	Gen. Fund		2,000,000.00		2,000,000.00	
000-1-10	Housing Program - Task Force on Relocation and Resettlement	Mayor's Office	Jan. 2024	Dec. 2024	Fund support for the relocation of the beneficiaries of the housing program	Gen. Fund		200,000.00		[illegible],000.00	

MUN. PLANNING AND DEVELOPMENT OFFICE
CERTIFIED TRUE COPY
By:
Date:

1000-1-11	R & M Mun. Building/Municipal Library and Museum	Mayor's Office	Jan. 2024	Dec. 2024	Maintained municipal library and museum facilities	Gen. Fund		500,000.00		500,000.00	
1000-1-12	Aid to Barangays	Mayor's Office	Jan. 2024	Dec. 2024	Additional aid to barangays received	Gen. Fund	-	245,000.00		245,000.00	
1000-1-13	Group Personal Accident Insurance	Mayor's Office	Jan. 2024	Dec. 2024	Personnel insured	Gen. Fund		30,000.00		30,000.00	
1000-1-14	Purchase of Lot for Expansion of Carigara Municipal Cemetery	Mayor's Office	Jan. 2024	Dec. 2024	available lot for expansion of cemetery	20% DF / Gen. Fund		10,000,000.00		10,000,000.00	
1000-1-15	Support to PLEB	Mayor's Office	Jan. 2024	Dec. 2024	available lot for establishment of school	Gen. Fund		250,000.00		250,000.00	
1000-1-16	Fund Support to Local Investments and Incentive Code	Mayor's Office	Jan. 2024	Dec. 2024	fund support for LIIC provided	Gen. Fund		200,000.00		200,000.00	
1000-1-17	Fire Prevention Month Celebration	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the Fire Prevention Month provided	Gen. Fund		130,000.00		130,000.00	
1000-1-18	Fire Station Open House for School Activity	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the open house school provided	Gen. Fund		35,000.00		35,000.00	
1000-1-19	Fund Support to Bureau of Fire Protection	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of BFP	Gen. Fund		100,000.00	250,000.00	350,000.00	
000-1-20	Fund Support to Jail Management and Penology	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of BJMP	Gen. Fund		250,000.00		250,000.00	
000-1-21	Fund Support to Department of Interior Local Government Office	Mayor's Office	Jan. 2024	Dec. 2024	fund support for the operations of DILG office	Gen. Fund		350,000.00		350,000.00	
1000-1-22	Anti-Red Tape Act Program	Mayor's Office	Jan. 2024	Dec. 2024	fund support for anti-red tape act program	Gen. Fund		50,000.00		50,000.00	
1000-1-23	Local Anti-Criminality Action Plan	Mayor's Office	Jan. 2024	Dec. 2024	sustained peace and order	Gen. Fund		80,000.00	70,000.00	150,000.00	
000-1-24	Purchase of Patient Transport Vehicles for barangays	Mayor's Office	Jan. 2024	Dec. 2024	timely-transport of patients in case of emergencies	20% DF / Gen. Fund			20,000,000.00	20,000,000.00	
1000-1-25	Program on National Housing Authority	Mayor's Office	Jan. 2024	Dec. 2024		20% DF / Gen. Fund		338,000.00		338,000.00	
000-2-0	***Legislative Services***										
1000-2-1	Hold regular/special sessions for legislative services	SB	Jan. 2024	Dec. 2024	Resolutions and Ordinances prepared and enacted	Gen. Fund	22,500,000.00	10,200,000.00	8,000,000.00	40,700,000.00	
1000-2-2	Research and Development Program	SB	Jan. 2024	Dec. 2024	Conduct of research in crafting ordinances	Gen. Fund	500,000.00	1,800,000.00		2,300,000.00	
000-2-3	Repair and Maintenance of Municipal Building	SB	Jan 2024	Dec. 2024	Repaired government building	Gen Fund		1,100,000.00		00,000.00	

PLANNING AND DEVELOPMENT OFFICE
CERTIFIED TRUE COPY
By: gdavantiroy
Date: 9-5-24

By Programs/Project/Activities by Sector
January to December, 2024

1000-2-4	Session to the Barangay/Sangguniang Consultation/ Assessment	SB	Jan. 2024	Dec. 2024	Consultation activities in the barangays	Gen. Fund		150,000.00		150,000.00
1000-2-5	Enactment of ordinances and issuance of regulations for the general welfare of the municipality, Records keeping of all ordinances, minutes and resolutions	Office of the SB Secretary	Jan. 2023	Dec. 2023	Enact ordinances, policies and legislative laws and resolutions	Gen. Fund	6,400,000.00	1,200,000.00	100,000.00	7,700,000.00
1000-3-0	***Planning and Dev't Coordination Services***									
1000-3-1	Plan Formulation, Monitoring and Updating Dev't Plan	MPDO	Jan. 2024	Dec. 2024	Projects monitored, Dev't Plans prepared	Gen. Fund	8,500,000.00	5,200,000.00	1,100,000.00	14,800,000.00
1000-3-2	Data Consolidation & Production Program - Planning Services	MPDO	Jan. 2024	Dec. 2024	Projects monitored, Dev't Plans prepared	Gen. Fund		950,000.00		950,000.00
1000-3-3	Formulation of Comprehensive Land Use Plan	MPDO	Jan. 2024	Dec. 2024	Aoproved CLUP	Gen. Fund		5,000,000.00		5,000,000.00
1000-3-4	KALAHI-CIDSS NCDPP	MPDO	Jan. 2024	Dec. 2024	Implemented programs of KALAHI-CIDSS NCDDP	Gen. Fund		3,400,000.00		3,400,000.00
1000-3-5	Community Based Monitoring System (CBMS)	MPDO	Jan. 2024	Dec. 2024	Implemented CBMS program	Gen. Fund		200,000.00		200,000.00
1000-4-0	***Budgeting Services***									
1000-4-1	Annual and Supplemental Budget Preparation, Brgy. Budget Review	Mun. Budget Office	Jan. 2024	Dec. 2024	Annual and Supplemental Budget prepared & approved, Reviewed 49 Brgy. Annual &	Gen. Fund	2,900,000.00	900,000.00	100,000.00	3,900,000.00
1000-5-0	***Treasury Services***									
1000-5-1	Collection and disbursement services	MTO	Jan. 2024	Dec. 2024	Taxes, permits and other local income collected	Gen. Fund	10,000,000.00	2,900,000.00	200,000.00	13,100,000.00
1000-5-2	Data Consolidation & Production Program - Treasury Services	MTO	Jan. 2024	Dec. 2024	Taxes, permits and other local income collected	Gen. Fund		500,000.00		500,000.00
1000-6-0	***Accounting Services***									
1000-6-1	Bookkeeping and Accounting Services	Mun. Accountant's Office	Jan. 2024	Dec. 2024	Updated and credible Financial Statements	Gen. Fund	5,400,000.00	1,200,000.00	100,000.00	6,700,000.00
1000-6-2	Data Consolidation & Production Program - Accounting Services	Mun. Accountant's Office	Jan. 2024	Dec. 2024	Updated and credible Financial Statements	Gen. Fund		400,000.00		400,000.00
1000-7-0	***Administrative Services***									
1000-7-1	Develop plans and strategies on management, programs upon approval by the mayor	Mun. Admin. Office	Jan. 2024	Dec. 2024	implemented management programs	Gen. Fund	4,800,000.00	800,000.00	100,000.00	5,700,000.00
1000-7-2	Data Consolidation & Production Program - Administrative Services	Mun. Admin. Office	Jan. 2024	Dec 2024	implemented management programs	Gen. Fund		410,000.00		410,000.00
1000-8-0	***Civil Registry Services***									

M. PLANNING AND DEVELOPMENT OFFICE
CERTIFIED TRUE COPY
By:
Date: 2-5-24

By Programs/Project/Activities by Sector
January to December, 2024

1000-8-1	Implement the civil registration program pursuant to the Civil Registry Law, the Civil Code and other pertinent laws ,rules and regulations.	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund	3,800,000.00	700,000.00	100,000.00	4,600,000.00	
1000-8-2	Kasalang Bayan Program	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund		150,000.00		150,000.00	
1000-8-3	Mobile Registration	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund		70,000.00		70,000.00	
1000-8-4	Data Consolidation & Production Program - Registry Services	Mun. Civil Registrar's Office	Jan. 2024	Dec. 2024	Civil Registration Program implemented	Gen. Fund		110,000.00		110,000.00	
1000-9-0	***General Services***										
1000-9-1	Public Assistance and Complaint Desk Program(PACD)	LGU	Jan. 2024	Dec. 2024	Assisted clients	Gen. Fund		300,000.00		300,000.00	
1000-10-0	***Assessment of Real Property Services***										
1000-10-1	Tax Mapping and General Revision, Appraisal/Assessment of real properties	Mun. Assessor. Office	Jan. 2024	Dec. 2024	RPT assessed and declaration issued	Gen. Fund	3,300,000.00	900,000.00	100,000.00	4,300,000.00	
1000-10-2	Real Property Tax (RPT) Assessment Program	Mun. Assessor. Office	Jan. 2024	Dec. 2024	RPT assessed and declaration issued	Gen. Fund		320,000.00		320,000.00	
1000-18-0	***Police Services***										
1000-18-1	Carigara Municipal Traffic Aid and Public Safety Program (CATEMO)	Mayor's Office	Jan. 2024	Dec. 2024	Establishment of Traffic Police	Gen. Fund		3,900,000.00		3,900,000.00	
1000-18-2	OPLAN Undas Program	MEO	Jan. 2024	Dec. 2024	Safe and orderly conduct of Undas	Gen. Fund		300,000.00		300,000.00	
1000-20-0	***Repairs and Maintenance of Government Facilities***										
1000-20-1	Repairs and Maintenance of Government Buildings and Other Government Structures and Facilities	Mayor's Office	Jan. 2024	Dec. 2024	Repairs and maintenance of government facilities	Gen. Fund		500,000.00		500,000.00	
1000-20-2	Repairs and Maintenance of Vehicles	Mayor's Office	Jan. 2024	Dec 2024	Repairs and Maintenance of vehicles	Gen. Fund		300,000.00		300,000.00	
000-20-3	Maintenance of Municipal Cemetery	Mayor's Office	Jan. 2024	Dec. 2024	Maintained municipal cemetery	Gen. Fund		200,000.00		200,000.00	
000-20-4	Maintenance of LGU Building and LGU Grounds	Mayor's Office	Jan. 2024	Dec. 2024	Maintained LGU Grounds	Gen. Fund		2,600,000.00		2,600,000.00	
3000	**SOCIAL SERVICES**										
000-100-0	***Education and Manpower Development***										
000-100-1	***Public Education Services***										
3000-100-1	Financial Assistance (Day Care Teachers)	Mayor's Office	Jan. 2024	Dec. 2024	Financial Assistance to Day Care Teachers	Gen. Fund		1,000,000.00		1,000,000.00	

MUN. PLANNING AND DEVELOPMENT OFFICE
CERTIFIED TRUE COPY
By: [signature]
Date: 2-5-24

By Programs/Project/Activities by Sector
January to December, 2024

	Financial Assistance to Barangay Service Point Officers (BSPO)	LGU	Jan. 2024	Dec. 2024	Financial Assistance to BSPO	Gen. Fund		180,000.00		180,000.00		
	Financial Assistance to Barangay Nutrition Scholar (BNS)	LGU	Jan. 2024	Dec. 2024	Financial Assistance to BNS	Gen. Fund		180,000.00		180,000.00		
	Philhealth/Indigency Profiling and Monitoring Program	LGU	Jan. 2024	Dec. 2024		Gen. Fund		230,000.00		230,000.00		
	Operation and Maintenance of COVID19 Center	LGU	Jan. 2024	Dec. 2024	Response programs against COVID implemented	Philhealth Fund / General Fund		250,000.00		250,000.00		
	HIV/AIDS Prevention and Control Program	LGU	Jan. 2024	Dec. 2024	HIV/AIDS Prevention and Control Program implemented	Gen. Fund		150,000.00		150,000.00		
	Tuberculosis Prevention and Treatment Program	LGU	Jan. 2024	Dec. 2024	TB-free LGU	Philhealth Fund / General Fund		100,000.00		100,000.00		
	HELO PROJECTS (Immunization, Inoculation, Blood Donor Services											
	Bloodletting Program	LGU	Jan. 2024	Dec. 2024	Outreach programs to barangays conducted	20% DF / Gen. Fund		300,000.00		300,000.00		
000-300-0	***Housing & Community Dev't***											
	Program on Rehabilitation and Treatment of Drug Dependents	LGU	Jan. 2024	Dec. 2024	rehabilitation and treatment programs implemented	20% DF			100,000.00	100,000.00		
000-400-0	***Housing Projects***											
000-400-3-0	***Garbage Collection***											
000-400-3-1	Solid Waste Management - Operation of Ecological Solid Waste Management Park	LGU	Jan. 2024	Dec. 2024	Good Solid Waste Mngt Practice	Gen Fund		2,000,000.00		2,000,000.00		
000-400-3-2	Solid Waste Management Program	LGU	Jan. 2024	Dec. 2024	Good Solid Waste Mngt Practice	Gen. Fund		1,800,000.00		1,800,000.00		
000-400-4-0	***Sewerage and Drainage***											
	Maintenance of Drainage Canal Programs	LGU	Jan. 2024	Dec. 2024	drainage canals desilted	Gen. Fund		450,000.00		450,000.00		
000-400-6-0	***Community Dev't Services***											
	Community Amenities	LGU	Jan. 2024	Dec. 2024	maintained community amenities	Gen. Fund		4,000,000.00		4,000,000.00		
	Community Development Program	LGU	Jan. 2024	Dec. 2024	community devt programs maintained	Gen Fund		3,300,000.00		3,300,000.00		

PLANNING AND DEVELOPMENT OFFICE
CERTIFIED TRUE COPY
5-24

ANNUAL INVESTMENT PROGRAM (AIP)

By Programs/Project/Activities by Sector

January to December, 2024

3000-400-6-3	Livelihood and Community Development Project	LGU	Jan. 2024	Dec. 2024	livelihood programs provided	Gen. Fund				
3000-400-6-4	Livelihood Development Services	LGU	Jan. 2024	Dec. 2024	livelihood programs provided	Gen. Fund		1,000,000.00		1,000,000.00
8000	**ECONOMIC SERVICES**									
8000-1-0	***Agricultural Services***									
3000-1-1	Formulates agricultural development plans	Mun. Agri. Office	Jan. 2024	Dec. 2024	Formulated agricultural development plans	Gen. Fund	6,200,000.00	3,000,000.00	400,000.00	9,600,000.00
3000-1-2	Fishery and Aquatic Resource Management Program	Mun. Agri. Office	Jan. 2024	Dec. 2024	Implemented Fishery Programs	Gen. Fund		3,300,000.00		3,300,000.00
8000-1-3	Farm Productivity Enhancement Program	Mun. Agri. Office	Jan. 2024	Dec. 2024	Increased Farm Produce	20% DF / Gen. Fund		5,300,000.00		5,300,000.00
8000-1-4	Bantay ASF sa Barangay Program	Mun. Agri. Office	Jan. 2024	Dec. 2024	ASF free barangays	Gen. Fund		100,000.00		100,000.00
8000-1-5	Livelihood Assistance for Fisherfolks Projects	Mun. Agri. Office	Jan 2024	Dec. 2024	increased income	20% DF / Gen. Fund		500,000.00		500,000.00
8000-3-0	***Natural Resources Services***									
8000-3-1	Reforestation Project	DENR / LGU	Jan. 2024	Dec. 2024	Increase in Reforested areas	20% DF General Fund		1,000,000.00		1,000,000.00
8000-3-2	Environmental Management Services	MPDO	Jan. 2024	Dec. 2024	Implemented environmental management services	Gen. Fund		750,000.00		750,000.00
8000-3-3	Establishment of Marine Sanctuary and Mangrove Nursery	Mun. Agri. Office	Jan. 2024	Dec. 2024	established marine sanctuary and mangrove nursery	20% DF General Fund		600,000.00		600,000.00
8000-5-0	***Engineering Services***									
8000-5-1	Initiate, review and recommend changes in policies and objectives, plans and programs, techniques procedures and practicies in infrastructure development and public works in general of the municipality.	Mun. Engineer's Office	Jan. 2024	Dec. 2024	quality infrastructures implemented	Gen. Fund	8,200,000.00	1,300,000.00	200,000.00	9,700,000.00
8000-5-2	Data Consolidation & Production Program - Engineering Services	Mun. Engineer's Office	Jan. 2024	Dec. 2024	quality infrastructures implemented	Gen. Fund		500,000.00		500,000.00
8000-5-3	Operation and Maintenance of Motorpool	Mayor's Office	Jan. 2024	Dec. 2024	Motorpool operation	Gen. Fund		6,500,000.00		6,500,000.00
8000-5-4	Road Clearing and Ant-Obstruction Program	Mayor's Office	Jan. 2024	Dec. 2024	road cleared of any obstruction	Gen. Fund		100,000.00		100,000.00
8000-5-5	Construction of LGU Grandstand, LGU Gensan	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed grandstand	20% / Gen. Fund			12,000,000.00	12,000,000.00

MUN PLANNING AND DEVELOPMENT OFFICE
CERTIFIED TRUE COPY
By:
Date:

MUN PLANNING AND DEVELOPMENT OFFICE
CERTIFIED TRUE COPY

By Programs/Project/Activities by Sector
January to December, 2024

8000-5-21	Construction of Covered Court in Brgy Jugaban	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed covered court	20% / Gen. Fund / National Fund			5,000,000.00	5,000,000.00	
8000-5-22	Repair and Improvement of Market and Slaughterhouse Office	Mun. Engineer's Office	Jan. 2024	Dec. 2024		National Fund/Gen. Fund			4,000,000.00	4,000,000.00	
8000-5-23	Improvement of Maritime Police Station Monitoring Post - Cartgara Wharf	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed monitoring post	Gen. Fund			300,000.00	300,000.00	
8000-5-24	Road Reblocking along Rebolledo Street in Brgy. Sawang and Brgy. Baybay	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired road	20% / Gen. Fund / National Fund			3,000,000.00	3,000,000.00	
8000-5-25	Construction of Drainage Canal along P. Burgos Street and Rebolledo Street - Brgy. Ponong	Mun. Engineer's Office	Jan. 2024	Dec. 2024	flooding prevented	20% / Gen. Fund / National Fund			3,000,000.00	3,000,000.00	
8000-5-26	Opening with Road Concreting in Brgy Tinaguban	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	20% / Gen. Fund / National Fund			10,000,000.00	10,000,000.00	
8000-5-27	Construction of Super Rural Heath Unit - Brgy. Baybay	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved health services	20% / Gen. Fund / National Fund			50,000,000.00	50,000,000.00	
8000-5-28	Completion of Rehabilitation and Improvement of Multi-purpose Building (Municipal Building) - Brgy. Ponong	Mun. Engineer's Office	Jan. 2024	Dec. 2024	improved deliveryh of services	General Fund			40,000,000.00	40,000,000.00	
8000-5-29	Opening / Concreting of Sitio Palale, Brgy. Cantampay to Brgy. Hiluctogan FMR, Brgy Cantampay and Brgy. Hiluctogan	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	General Fund			25,000,000.00	25,000,000.00	
8000-5-30	Concreting of Brgy Barayong to Brgy. Lower Hiraan to Brgy. Bislig FMR, Brgy. Barayong, Brgy. Lower Hiraan and Brgy. Bislig	Mun. Engineer's Office	Jan. 2024	Dec. 2024	constructed road	20% / Gen. Fund			25,000,000.00	25,000,000.00	
8000-5-31	Concreting of Brgy Sta. Fe to Brgy. Piloro to Brgy. Binibihan FMR, Brgy Sta. Fe -Brgy. Piloro to Brgy. Binibihan	Mun. Engineer's Office	Jan 2024	Dec. 2024	constructed road	20% / Gen Fund			25,000,000.00	25,000,000.00	
8000-5-32	Road Rehabilitation of Brgy. Barugohay Central to Brgy. Barugohay Norte Road - Brgy. Barugohay Norte and Brgy. Barugohay Central	Mun. Engineer's Office	Jan. 2024	Dec. 2024	repaired road	20% / Gen. Fund			20,000,000.00	20,000,000.00	
8000-5-33	Installation of Streetlights along Real Street (National Highway) from Brgy. Barugohay Norte to Brgy Baybay	Mun. Engineer's Office	Jan 2023	Dec. 2023	well-lit streets	National Fund/Gen. Fund			6,000,000.00	6,000,000.00	

DEVELOPMENT O...
2-5-24

By Programs/Project/Activities by Sector
January to December, 2024

9000 6	Conduct of First Aid and Basic or Advanced Life Support Training for Emergency Responders and/or Volunteers	MDRRMO	Jan. 2024	Dec. 2024	All Municipal Emergency Responders and Response Volunteers are trained and equipped with Basic First Aid and BLS techniques	LDRRMF		500,000.00		500,000.00	
9000 7	Conduct of Incident Command System Training for MDRRMC/ MDRRMO and other Response Clusters/Volunteers	MDRRMO	Jan. 2024	Dec. 2024	Trained MDRRMC/ MDRRMO/ and other Response Clusters/ Volunteers on ICS.	LDRRMF		500,000.00		500,000.00	
9000 8	Conduct of Basic Orientation on Community - Based Disaster Risk Reduction and Management: BDRRMC Orientation	MDRRMO	Jan. 2024	Dec. 2024	BDRRMC Members trained on CBDRRM/ DRRM.	LDRRMF		500,000.00		500,000.00	
9000 9	Conduct of Lecture - Demonstration on First Aid and Basic Life Support/ Search and Rescue Operations to Barangay Volunteers/ Responders	MDRRMO	Jan 2024	Dec. 2024	Barangay volunteers/ responders acquired skills on basic first aid and life support, searcha dn rescue skills and techniques	LDRRMF		500,000.00		500,000.00	
9000 10	Development / Conduct of Information Education Campaign or Advocacy Progrmas on DRRM / CCA	MDRRMO	Jan. 2024	Dec. 2024	Conducted various IEC Campaigns and reproduced and distributed IEC materials.	LDRRMF		300,000.00		300 000.00	
9000 11	Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	MDRRMO	Jan. 2024	Dec. 2024	Relief food packs stockpiled and prepositioned for possile relief distribution	LDRRMF		1,000,000.00		1,000 000.00	
9000 12	Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations	MDRRMO	Jan. 2024	Dec. 2024	Relief non-food items and/or family kits/ itemsavailable at all times	LDRRMF		500,000.00		500,000 00	
9000 13	Provision of Insurance / Premiums for emergency responders and/or Response Volunteers	MDRRMO	Jan. 2024	Dec 2024	Insured Emergency Responders and/or Response Volunteers	LDRRMF		60,000.00		60,000 00	
9000 14	Purchase of Basic Medical Supplies for Emergency Operations	MDRRMO	Jan. 2024	Dec. 2024	Purchased various medical supplies and equipment for response operations	LDRRMF		300,000.00	300,000.00	600,000 00	
9000 15	Acquisition of Personal Protective Equipment (PPE) and gears and Supplies for Emergency Responders	MDRRMO	Jan 2024	Dec. 2024	Procured equipment, gea's and supplies for the protection of emergency responders	LDRRMF		300,000.00		300,000.00	
9000 16	Acquisition of Additional Rescue Equipment and Supplies for Emergency and Rescue Operations	MDRRMO	Jan. 2024	Dec. 2024	Procured various rescue equipment and supplies for emergency and rescue operations	LDRRMF		500,000.00	300,000.00	800,000 00	
	LDRRM Planning and Formulation	MDRRMO	Jan.	Dec.	MDRRMP Formulated	LDRRMF		500,000.00		500,000.00	

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Project/Activities by Sector
January to December, 2024

9000-18	Assessment, Vulnerability Analysis and Enhancement of LGU Ecologicla Profile and Mainstreaming DRRM-CCA in CLUP and CDP and other plans	MDRRMO	Jan. 2024	Dec 2024	Available hazard maps, risk maps, and other maps for planning purposes, data generated for risk profile and mainstreamed plans on DRRM-CCA	LDRRMF		300,000.00		300,000.00		
9000-19	Provision of alternative livelihood relief or assistance to victims of disasters	MDRRMO	Jan. 2024	Dec. 2024	Alternative livelihood or assistance provided to victims of disaster	LDRRMF		500,000.00		500,000.00		
9000-20	5% Quick Response Fund (Relief and Recovery)	MDRRMO	Jan. 2024	Dec. 2024	Fund ready for state of calamities	LDRRMF		3,676,141.91		3,676,141.91		
GRAND TOTAL:							**151,300,000.00**	**174,764,141.91**	**377,970,000.00**	**704,034,141.91**		

Prepared by:

DARYL DANIEL G. BODO
Municipal Planning & Development Coordinator

Oct. 09, 2023
Date

Reviewed by:

MA. ARLENE R. GLEAN
Municipal Budget Officer

Oct. 10, 2023
Date

Attested by:

HON. EDUARDO T. ONG JR.
Municipal Mayor

Oct. 11, 2023
Date

AND DEVELOPMENT OF
2-5-24

VIII.RESOURCE MOBILIZATION STRATEGIES

The table below shows the funding shortfalls of the LNAP. The funding gap can be addressed in the various resource mobilization strategies outlined below requiring the leadership within the Municipal Nutrition Committee.

Table 7. Resource mobilization strategy for unfunded programs/projects/activities

Program/Project/Activity with no secure funding	Describe possible sources of additional resources.	Important information relevant to secure funding	Agency to lead the actions to mobilize the resources
Training of health and nutrition workers on Idol Ko si Nanay	Possible Source of Fund: PMNP Year: 2024 Amount: P171,500.00	Project Proposal, Activity Design	MNC
Nutritional status assessment for pregnant women in their first trimester	Possible Source of Fund: PMNP,PHO Year: 2023-2025 Amount: P6,340.00	Project Proposal, Activity Design	MNC
Procurement of Ferrous Sulfate and Calcium tables for pregnant women	Possible Source of Fund: PMNP Year: 2023-2025 Amount: P1,004,520.00	Project Proposal, List of needed vitamins/drugs	MNC
Procurement of Vitamin A for postpartum women	Possible Source of Fund: PMNP Year: 2023-2025 Amount: P1.500,120.00	Project Proposal, List of needed vitamins/drugs	MNC
Procurement of Tetanus Diphteria vaccine (TD)	Possible Source of Fund: PMNP Year:2023-2025 Amount:P65,902.60	Project Proposal, List needed drugs	MNC
Conduct of nutrition education classes to pregnant, lactating and mothers with 0-23 months old and malnourished children	Possible Source of Fund: PMNP, PHO Year: 2023-2025 Amount: P90,000.00	Project Proposal, Activity Design	MNC
Establishment and operationalization of DOH-certified lactation stations/breastfeeding corners in government facilities (e.g. local government offices, RHU) and market places (e.g. public market, multi-purpose centers, civic center)	Possible Source of Fund: PMNP, DOH, PHO, NGO Year: 2023-2025 Amount: P1,200,000.00	Project Proposal/Project Brief	MNC
Strengthening advocacy and monitoring of the implementation of local ordinances on breastfeeding (EO51) and rooming-in (RA 10028)	Possible Source of Fund: PMNP, DOH, PHO Year: 2023-2024 Amount: 81,000.00	Project Proposal, Training Design	MNC

Procurement and provision of Vitamin A supplementation for children 6-11 mos. Old (100,000 IU)	Possible Source o Fund: PMNP, DOH Year 2023-2025 Amount: 3,840.00	Project Proposal, List needed drugs	MNC
Procurement and provision Vitamin A supplementation for children 12-59 mos. Old (200,000IU)	Possible Source of Fund: PMNP Year 2023-2025 Amount: P31,200.00	Project Proposal, List needed drugs	MNC
Provision of quality neonatal health care (routine immunization of children 0-12 mos old.) including provisioin of newborn screening kits	Possible Source of Fund: PMNP DOH Year: 2023-2025 Amount: P400,000.00	Project Proposal, List needed drugs	MNC
Procurement and provision of deworming tablet for 1-4 yrs old children	Possible Source of Fund: PMNP PHO Year: 2023-2025 Amount: P10,800	Project Proposal, List needed drugs	MNC
Procurement and provision of micronutrients powder (MNP) supplementation for children 6-23 mos. old	Possible Source: PMNP Year 2024-2025 Amount: P94,392.00	Project Proposal, List needed drugs	MNC
Training of health and nutrition workers on the Management of Dietary Supplementation of Pregnant Women, Infants and Young Children 6-23 months old	Possible Source of Fund: PMNP, PHO Year: 2023-2024 Amount: P77,000.00	Project Proposal, Training Design	MNC
Dietary Supplementation for stunted/wasted/underweight children 6-23 months old (120 days)	Possible Source of Fund: PMNP, DOH Year: 2023-2025 Amount: P1,860,000.00	Project Proposal, Activity Design	MNC
Dietary Supplementation of wasted children in child development centers and supervised neighborhood play (120 days)	Possible Source of Fund: PMNP, DOH Year: 2024 Amount: P450,000.00	Project Proposal, Activity Design	MNC
Support to dietary supplementation for wasted elementary school children through School-based Feeding Program (120 days)	Possible Source of Fund: PMNP, DOH, Dep-Ed Year: 2024-2025 Amount: P390,000.00	Project Proposal, Activity Design	MNC, Dep-Ed
Requisition, reproduction, distribution of F1K materials	Possible Source of Fund: PMNP, DOH Year: 2023-2025 Amount: P51,000.00	Project Proposal, Activity Design	MNC
Nutrition Month celebration (July)	Possible Source of Fund: Mayor's Office Year: 2024-2025 Amount: P150,000.00	Project Proposal, Activity Design	MNC
Conduct of breastfeeding month celebration and buntis congress	Possible Source of Fund: PMNP/DOH Year: 2024-2025 Amount: P250,000.00	Project Proposal, Activity Design	MNC
Weekly iron-folic acid (WIFA) supplementation for adolescent female learners in public school	Possible Source of Fund: PMNP/DOH Year: 2024-2025 Amount: P159,600.00	Project Proposal, Activity Design	MNC

Advocacy and promotion on the use of Iodized salt, products with Sangkap Pinoy seal. Fortified food	Possible Source of FUnd: EF/OTHER SOURCES Year: 2023-2025 Amount: P10,500.00	Project Proposal, Activity Design	MNC
Vitamin A supplementation for children 6-11 months old (100,000 IU)	Possible Source of Fund: PMNP, DOH Year: 2023-2025 Amount: P3,840.00	Project Brief, List of needed Vitamin A	MNC
Vitamin A supplementation for children 12-59 months old (200,00 IU)	Possible Source of Fund: PMNP Year: 2023-2025 Amount: P31,200.00	Project Proposal, Activity Design	MNC
Micronutrient Powder (MNP) supplementation for children 6-23 months old	Possible Source of Fund: PMNP Year: 2024-2025 Amount: P94,392.00	Project Proposal, Activity Design	MNC
Weekly iron-folic acid (WIFA) supplementation for adolescent female learners (10-19 y/o) in public school	Possible Source of Fund: PMNP, DOH Year: 2024-2025 Amount: P159,600.00	Project Proposal, Activity Design	MNC
Advocacay and promotion on the use of iodized salt, products with Sangkap Pinoy Seal, fortified food	Possible Source of Fund: PMNP, PHO Year: 2023-2025 Amount: P10,500.00	Project Proposal, Activity Design	MNC
Conduct of salt testing to retail outlets	Possible Source of Fund: Mayor's Office Year: 2023-2025 Amount: P6,000.00	Project Proposal, Activity Design	MNC
Procurement of salt testing kits	Possible Source of Fund: PMNP, NGO Year: 2024-2025 Amount: P20,000.00	Project Proposal, Activity Design	MNC
Sports and Talent Fest during Fiesta /Founding Day	Possible Source of Fund: GAD Year: 2023-2025 Amount: P300,000.00	Project Proposal, Activity Design	MNC
Maintain Outpatient Therapeutic Care (OTC) for the integrated Management of SAM and MAM	Possible Source of Fund: PMNP Year: 2023-2025 Amount: P300,000.00	Project Proposal, Activity Design	MNC
Training of health and nutrition workers on the identification of SAM and MAM cases and PINAM	Possible Source of Fund: PMNP, DOH, PHO Year: 2024-2025 Amount:P78,400.00	Project proposal, Training Design	MNC
Training on Nutrition in Emergencies and Information Management	Possible Source of Fund: PMNP,DOH,PHO Year: 2024-2025 Amount: P162,400.00	Project Proposal, Training Design	MNC
Conduct Nutrition Cluster Coordination Meetings	Possible Source of Fund: PMNP, MDRRMO Year: 2023-2025 Amount: P18,000.00	Project Proposal, Training Design	MNC
Provision of & Transport of nutrition supplies and commodities including the RUTF for distribution in the evacuation center	Possible Source of Fund: PMNP Year: 2024-2025 Amount: P1,000.000.00	Project Proposal, Training Design	MNC
Updating of the DRRM-H Plan	Possible Source of Fund: MDDRMO Year: 2024-2025 Amount: P14,000.00	Project Proposal, Training Design	MNC

Establishment of Teen Corner	Possible Source of Fund: GAD Year: 2024-2025 Amount: P50,000.00	Project Proposal, Training Design	MNC
Improvement of existing ECCD facilities and Day Care Centers and provision of Breastfeeding corner in ECCD center	Possible Source of Fund: GAD Year: 2024-2025 Amount: P50,000.00	Project Proposal, Training Design	MNC
Community Education (child & Parents on IYCF practice, proper child care and nutrition, proper hygience, etc	Possible Source of Fund: EF/other sources Year: 2024-2025 Amount: P50,000.00	Project Proposal, Training Design	MNC
Promotion of Adolescent Health Youth Development Program and UAU Teen Trail	Possible Source of Fund: MSWD Year: 2023-2025 Amount: P15,000.00	Project Proposal, Training Design	MNC
Construction of toilet facilities to improve access to sanitary toilet facilities	Possible Source of Fund: PMNP Year: 2024-2025 Amount: P1,000,000.00	Project Brief, Structure Design, Program of Work	MNC
Food for Work/TUPAD	Possible Source of Fund: MSWD,PESO Year: 2024-2025 Amount: P551,250.00	Project Proposal, List of target Beneficiaries	MNC
Provisions of farm implements (bolo, DIY sprinklers, seeds (vegetables), working gloves, long sleeves, hat, boots, fertilizers, pesticides, insecticides) to HH with vulnerable groups (pregnant mothers, wasted 0-59 months children)	Possible Source of Fund: PMNP Year: 2024-2025 Amount: P131,320.00	Project Proposal, List of needed supplies and materials, List of Target Beneficiaries	MNC
Provision of Skills training and orientation and technical assistance to mothers with undernourished children and other vulnerable groups	Possible Source of Fund: PESO Year: 2024-2025 Amount: P140,000.00	Project Proposal, List of needed supplies and materials, List of Target Beneficiaries	MNC
Support to salary of technical and HEPO manager for PMNP implementation	Possible Source of Fund: PMNP Year: 2023-2025 Amount:720,000.00	Project Proposal, List of needed supplies and materials, List of Target Beneficiaries	MNC
MNC annual Program Implementation Review	Possible Source of Fund:Mayor's Office Year: 2023-2025 Amount: P40,500.00	Project Proposal, Activity Design	MNC
Procurement of anthropometric tools (height/length board, weighing scales, MUAC)	Possible Source of Fund:BLGU Year: 2024 Amount: P154,990.00	Project Brief, List of needed tools	MNC
Procurement of computer printer and laptops for health and nutrition e-OPT and database	Possible Source of Fund: PMNP Year: 2023-2024 Amount: P100,000.00	Project Proposal, List of needed IT equipment	MNC
Posting of Municipal Nutrition Mission and Vision, MNC Organizational Structure and MNC Activities at the Health/Nutrition Bulletin	Possible Source of Fund: EF/OTHER SOURCES Year: 2024 Amount: P10,000.00	Project Proposal, Activity Design	MNC
Training on Nutrition Program Management for MNC members, MTWG and MPMO members on PMNP management	Possible Source of Fund: PMNP, DOH Year: 2024 Amount: P28,000.00	Project Proposal, Training Design	MNC
Training on BNS Basic course,e-OPT Plus and child Growth Monitoring	Possible Source of Fund: EF/OTHER SOURCES Amount: P38,500.00	Project Proposal, Training Design	MNC

Updating of MNAP and integration into the AIP	Possible Source of Fund: : EF/OTHER SOURCES Year: 2025 Amount: P10,500.00	Project Proposal, Training Design	MNC
Formulation of Municipal Nutrition in Emergencies Plan and Integration to the MDRRM Plan with allocated budget	Possible Source of Fund: MDRRMO Year: 2024 Amount: P28,000.00	Project Proposal, Training Design	MNC
Awarding of top performing BNSs, BHWS and barangay son Nutrition Program	Possible Source of Fund: PMNP, DOH Year: 2024-2025 Amount: P28,000.00	Project Proposal, Training Design	MNC
MELLPI Pro	Possible Source of Fund: PMNP, DOH Year: 2024-2025 Amount: P3,375.00	Project Proposal, Training Design	MNC

IX. ARRANGEMENTS FOR ORGANIZATION AND COORDINATION

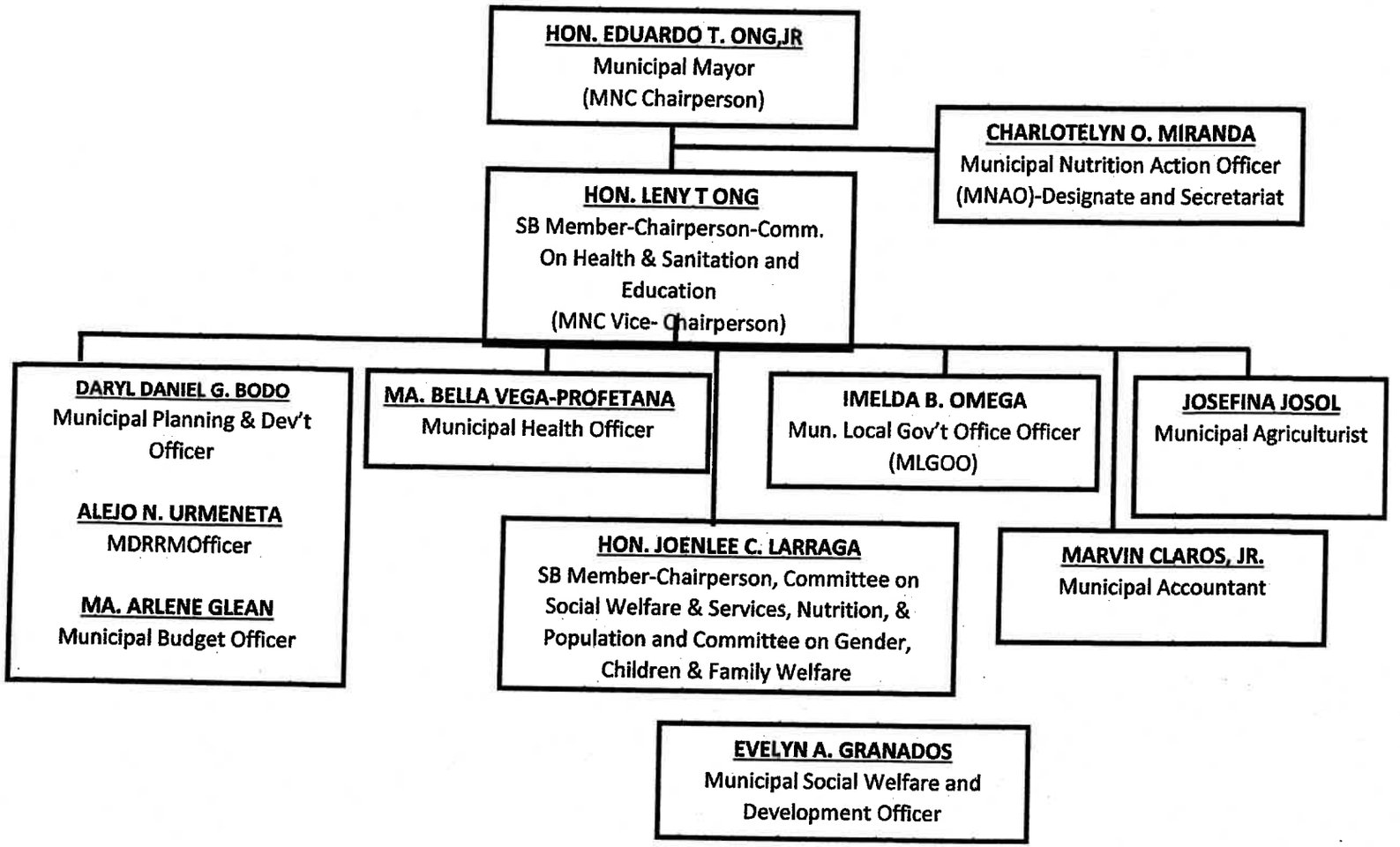
The Implementation Plan of the Municipal Nutrition Action Plan defines the individual institutional accountability for each of the projects and common accountabilities with respect to outcome targets. The MNAP then consists of individual and shared accountabilities to deliver outputs and outcomes. The delivery of outcomes and outputs which entail institutional resources and are ultimately the responsibility of the accountable agencies.

Institutional accountabilities also include accountability for coordination of the LNAP. The Municipal Nutrition Committee, as the counterpart body of the Regional Nutrition Committee of Region 8 as well as the NNC Governing Board, shall primarily serve as the mechanism to oversee the progressive implementation of the LNAP. This function covers integrating and harmonizing actions for nutrition improvement at the provincial level. It will be composed of the same agencies as the NNC Governing Board and the Regional Nutrition Committee with additional member agencies as may be needed and appropriate for the province/city/municipality. The LNC will continue to coordinate nutrition actions at the provincial, city, and municipal levels.

The functions of the Local Nutrition Committee are: to formulate, coordinate, monitor, and evaluate the provincial/city/municipal nutrition action plan. It also extends technical assistance to lower-level local nutrition committees along nutrition program management. The membership of the LNC may be expanded to include stakeholders/partners deemed to contribute to the effective implementation of the LNAP and achievement of set nutrition outcomes supported by an enabling policy issuance. It may create technical working groups and other similar inter-agency groups to address particular issues and strengthen inter-agency coordination.

In the discharge of each local coordination function including the LNAP, processes have been instituted in the past and will continue to be harnessed for the delivery of the LNAP. The MNC shall facilitate the following: 1) formulation of the Annual Municipal Operational or Work and Financial Plan to support the implementation of LNAP; 2) convening of the MNC quarterly meetings; and 3) annual program implementation review of the LNAP.

Figure 2. LGU MNC Coordinating Structure



IX. MONITORING AND EVALUATION SCHEME

The overall implementation plan is the reference document for designing the monitoring system including annual program implementation reviews, mid-term reviews and the end-of-plan evaluation.

As a management tool, the management meetings and quarterly reporting of the Local Nutrition Committee will be used as a platform for LGU monitoring of the LNAP. While the report is important, it is the discussion at the LNC that is more vital in terms of ensuring that corrections/revisions/improvements/enhancement are undertaken by individual agencies and the LNC as a whole in response to the emerging issues and problems in implementation. The management decision in the quarterly meetings will guide the Regional Nutrition Committee and the NNC Regional office in following up LNAP implementation.

At the end of each year, the LNC will convene an annual *Program Implementation Review* (PIR) which is conducted every last quarter of the year. This will allow LNC member agencies and local government units to integrate revisions to the program/s for the coming budget year. The PIR, benefiting from initial annual progress reports from the agencies, undertakes a rigorous and reflective analysis of the experience in the implementation for the year to design improvements in the Plan for the following year. In the course of the implementation year, the Provincial Nutrition Office will collect important nuggets of lessons that can guide the planning for the coming year in addition to what will be brought by the agencies in the PIR.

The midterm review of the PPAN 2023-2028 is planned in 2025/2026. NNC in consultation with the 17 regions may opt to conduct regional mid-term reviews for the RPAN. Determination to undertake this in the 36 focus provinces will be a joint decision of the RNC and the provinces.

Each of the NNC Regional Office working hand in hand with the Nutrition Surveillance Division (NSD) and the Nutrition Policy and Planning Division (NPPD) of NNC will determine whether individual evaluation of every province will be undertaken in 2022 in time for the review of the PPAN and the formulation of the successor National Plan 2023-2028. In case the decision for every region to have its own RPAN evaluation, then the RNPC will endeavor to prepare early for such exercise and coordinate the participation of their respective PPAN focus provinces in the exercise.

Project/Program/Activity	Data Source	How to collect data (Method)	Person in-charge	Frequency of data collection	Schedule
Training of health and nutrition workers on Idol Ko si Nanay	Capacity Map, documentation report	Checking of capacity maps and documentation reports	MNAO	Annual	2nd Quarter
Nutritional status assessment for pregnant women in their first trimester	TCL and other documentation reports	Checking of TCL records and documentation reports	RHMs BNSs BHWs	Monthly and as needed	Monthly/ As needed
Conduct of nutrition education classes to pregnant, lactating and mothers with 0-23 months old and malnourished children	TCL and OPT+ reports	Review of TCL and OPT+ records	BNS RHMs, MNAO HRH	Annual	3rd Quarter
Organization and establishment of IYCF support groups and peer counsellors in all barangays	List of identified IYCF support groups and peer councilors, documentation report	Review list of identified IYCF support groups and peer councilors, documentation report	RHMs, MNAO, HRH	1 x/ Quarter	2nd Quarter
Establishment and operationalization of DOH-certified lactation stations/breastfeeding corners in government facilities (e.g. local government offices, RHU) and market places (e.g. public market, multi-purpose centers, civic center)	Vicinity maps and other data sources	Checking of strategic areas of identified location	MNC	1X/2nd Quarter	2nd Quarter
Procurement of Ferrous Sulfate and Calcium tables for pregnant women	TCL, other documentation reports and drug inventory	Checking of TCL, drug inventory and other documentation reports	RHMs, MNAO, PHN	Annual	1st Quarter
Procurement of Ferrous Sulfate and Vitamin A for postpartum women	TCL, other documentation reports and drug inventory	Checking of TCL, other documentation reports and drug inventory	RHMs, MNAO	Annual	1st Quarter
Procurement of Tetanud Diptheria vaccine (TD)	TCL, other documentation reports and drug inventory	Checking of TCL, drug inventory and other documentation reports	RHMs, MNAO, PHN	Annual	1st Quarter
Provision of FeSO4, calcium carbonate and MNP/MNS to pregnant women and vitamin A	TCL, other documentation reports and drug inventory	Checking of TCL, other documentation reports and drug inventory	RHMs, MNAO	Annual	1st Quarter
Routine TD vaccination to pregnant women	TCL, other documentation reports and drug inventory	Checking of TCL, other documentation reports and drug inventory	RHMs, MNAO	Annual	1st Quarter
Training of health and nutrition workers on the Management of Dietary Supplementation of Pregnant Women, Infants and Young Children 6-23 months old	Capacity map, documentation reports	Checking of capacity map and documentation report	MNC	Annual	3rd Quarter
Dietary Supplementation for stunted/wasted/underweight children 6-23 months old (120 days)	TCL and OPT+ reports	Checking of TCL and OPT+ reports	BNS, BHWs, HRH, RHMs	Annual	2nd Quarter

Dietary Supplementation of wasted children in child development centers and supervised neighborhood play (120 days)	TCL, OPT+ and other documentation reports	Checking of TCL, OPT+ and other documentation reports	MSWDO, Daycare workers , BNSs	Annual	2nd Quarter
Support to dietary supplementation for wasted elementary school children through School-based Feeding Program (120 days)	Dep-Ed documentation report	Checking of Dep-Ed documentation report	DepEd School Nurses	Annual	3rd Quarter
Requisition, reproduction, distribution of F1K materials	TCL and OPT+ reports	Checking of TCL and OPT+ reports	MNAO, RHM, HRH, BNS, BHWs	Annual	2nd Quarter
Vitamin A supplementation for children 6-11 months old (100,000 IU)	TCL and other documentation reports	Checking of TCL and other documentation reports	MNAO, BNS, BHWs, HRH, RHMs	Twice a year	April and October (Annually)
Vitamin A supplementation for children 12-59 months old (200,00 IU)	TCL and other documentation reports	Checking of TCL and other documentation reports	MNAO, BNS, BHWs, HRH, RHMs	Twice a year	April and October (Annually)
Micronutrient Powder (MNP) supplementation for children 6-23 months old	TCL and other documentation reports	Checking of TCL and other documentation reports	MNAO, BNS, BHWs, HRH, RHMs	Twice a year	January and July (Annually)
Weekly iron-folic acid (WIFA) supplementation for adolescent female learners (10-19 y/o) in public school	TCL, DepEd and other documentation reports	Checking of TCL, DepEd and other documentation reports	MNAO, Dep-Ed nurses	As scheduled (Weekly)	As schedule d (Weekly)
Procurement of salt testing kits	FHSIS and other documentation reports	Checking of FHSIS and other documentation reports	RSI	Annual	2nd Quarter (Annual)
Maintain Outpatient Therapeutic Care (OTC) for the integrated Management of SAM and MAM	OPT+ and other documentation reports	Checking of OPT+ and other documentation reports	RHM, PHN, BNS	Annual	Quarterly
Training of health and nutrition workers on the identification of SAM and MAM cases a and PINAM	Capacity map, documentation report	Checking of Capacity map, documentation report	MHO, MNAO, PHO	Annual	2nd Quarter
Training on Nutrition in Emergencies and Information Management	Capacity map, documentation report	Checking of Capacity map, documentation report	RHU, BNS	Once in 3 years	2nd Quarter
Conduct of U4U Teen Trail	Capacity map, documentation report	Checking of Capacity map, documentation report	RHU, HRH, RHMs	Annual	3rd Quarter
Construction of toilet facilities to improve access to sanitary toilet facilities	FHSIS and EVS report	Checking of FHSIS and EVS report	RSI	As scheduled	Annually
WASH in schools	Dep-Ed and EVS reports	Checking of Dep-Ed and EVS reports	RSI, Dep-ED Nurses	As scheduled	Annual
Food for Work	TCL, OPT+ and other documentation reports	Checking of TCL, OPT+ and other documentation reports	MNC PESO	As scheduled	Annual
Provisions of farm implementations(bolo, DIY sprinkles,seeds(vegetables), working gloves, longsleeves, hat, boots, fertilizers, pesticides, insecticides) to HH with vulnerable groups(pregnant mothers, wasted 0-59 months children)	DA, other documentation reports	Review of DA, other documentation reports	MAO MNC	As scheduled	Annual

MNC annual Program Implementation Review	TCL, OPT+ and other documentation reports	Checking of TCL, OPT+ and other documentation reports	MNC	2nd Month of the last Quarter	Annually
Procurement of anthropometric tools (height/length board, weighing scales, MUAC)	Inventory report	Checking of Inventory report	MNC MNAO	Annually	2nd Quarter
Procurement of computer sets/laptops for health and nutrition e-OPT and database	Inventory report	Checking of Inventory report	MNC, MNAO	Annually	2nd Quarter
Training on Nutrition Program Management for MNC members	Capacity map, documentation report	Checking of Capacity map, documentation report	MNC	As scheduled	As Schedule d
Training on BNS Basic Course and e-OPT Plus	Capacity map, documentation report	Checking of Capacity map, documentation report	PHO Nutrition Program Coordinator, RHU, MNAO	CY 2023	3rd Quarter
Workshop on BNAP Formulation	Capacity map, documentation report	Checking of Capacity map, documentation report	MNC, MHO, MNAO	Annually	1st Quarter
Strengthening advocacy and monitoring of implementation of local ordinances on breastfeeding (EO51) and rooming-in (RA 10028)	Copies of local ordinances on breastfeeding and rooming-in (RA 10028), documentation reports	Check and review copies of local ordinances on breastfeeding and rooming-in (RA 10028), documentation reports	MNC, RHMs, HRH	As scheduled	3rd Quarter
Nutrition Month celebration (July)	Accomplishment and documentation reports	Checking of accomplishment and documentation reports	MNC, MNAO, RHM, HRH, BNS, BHWs, Dep-Ed nurses	Annually	July
Conduct of Buntis Congress	Accomplishment and documentation reports	Checking of accomplishment and documentation reports	MHO, PHN, MNCHN Coordinator, RHM, HRH	Annually	October
Posting of Nutritional Guidelines for Filipinos (NGF) billboard on 10 Kumainments, Pinggang Pinoy, 7 Food Groups (MAD), Food Pyramid	Documentation reports	Checking of documentation reports	MNAO, HRH, RHMs	2023 as scheduled	3rd Quarter
Data consolidation of weekly iron-folic acid (WIFA) supplementation for adolescent female learners in public school	Dep-Ed and documentation reports	Checking of Dep-Ed and documentation reports	Dep-ED nurses, MNAO, HRH	EO of the month	Monthly
Advocacy and promotion on the use of iodized salt, products with Sangkap Pinoy Seal, fortified food.	Accomplishment and documentation reports	Checking of accomplishment and documentation reports	MNC, RSI	Last month of the quarter	Quarterly
Conduct of salt testing to retail outlets	Accomplishment and documentation reports	Checking of accomplishment and documentation reports	RSI MNC	EO of the month	Monthly
Promotion of proper diet and healthy lifestyle through social media (FB)	Documentation reports, FB page	Checking of documentation reports, FB page	HRH, RHMs RHU	Once a month	Monthly
Conduct of home visit and counseling to parent/caregivers with Ow/Ob preschool children	TCL, OPT+, documentation reports	Checking of TCL, OPT+, documentation reports	HRH, RHMs RHU	1 X per quarter	Quarterly
Sports and Talent Fest during Founding Day and Fiesta	Documentation reports	Checking of documentation reports	MNC	1 x per year	January or July
Active case finding and identification of SAM and MAM cases through OPT+ with validation	Validated OPT+, documentation reports	Checking of validated OPT+, documentation reports	RHM, PHN, BNS	1 x per quarter	Quarterly

Training on Nutrition in Emergencies and Information and Information Management	Attendance, Documentations reports	Checking of attendance and documentation reports	MHO, MDRRMO, MNAO	Annually	2nd Quarter
Conduct of Nutrition Cluster Coordination Meetings	Attendance sheets, Minutes of meetings, documentation reports	Checking of attendance sheets, Minutes of meetings, documentation reports	MHO, MDRRMO, MNAO	As needed	Quarterly
Conduct of nutrition initial needs assessment (NINA)	NINA, documentation reports	Checking of NINA, documentation reports	MHO BNC AND MNAO	As needed	As Needed
Conduct of post-event nutrition assessment	Post-event nutrition assessment, documentation reports	Checking of post-event nutrition assessment, documentation reports	MHO, BNC AND MNAO	As needed	As Needed
Provision of Transport of nutrition supplies and commodities include the Ready-to Use Food for Supplementary Feeding and distribution in the evacuation center	List of supplies and commodities procured for distribution and feeding, documentation reports and list of families affected	Checking of download or transported commodities and RUTF and the list of families in the evacuation area need urgent assistance esp. the vulnerable groups (pregnant, lactating mothers and malnourished children	MDRRMO, MHO, DSWD, MNAO	Annually	During occurence
Conduct of counselling for mothers and children on the importance of breastfeeding in times of emergencies in the evacuation area	Attendance sheet of lactating mothers and TLC and OPT Plus result	Checking of master list for lactating mothers OPT Plus result and TLC	MHO MNAO RHMs	Annually	During occorence
Updating of the DRRM-H-NIE Plan	Updated DRRM-H-NIE Plan	Checking of updated DRRM-H-NIE Plan	MHO MDRRMO MNAO	As needed	As Needed
Conduct of Responsible Parenthood and Family Planning classes to women of reproductive age	Attendance sheets, documentation reports	Checking of attendance sheets, documentation reports	MHO, HRH, RHMs, POPCOM Officer	Quarterly	3rd month
Promotion of Adolescent Health Youth Development Program & Conduct UAU Teen Trail	Attendance sheets, documentations	Checking of attendance sheets and documentation reports	PHN,MNAO, BHWs,BNS,BSPO, POPCOM Officer	4 X/year	Quarterly
Conduct of Pre-Marital Counselling to couples	PMC records, documentation reports	Checking of PMC records, documentation reports	PHN, RHMs, POPCOM Officer	As needed	On-going
Gulayan sa Barangay	Documentation reports	Checking of documentation reports	MNC MAO	1 x /year	Annual
Provision of skills and training and orientation, technical assistance to households with vulnerable groups	Documentation reports	Checking of documentation reports	MNC MAO	1 x /year	Annual
Support for honorarium and other benefits/incentives to BNSs	Copy of payroll, Annual budget	Checking of copy of payroll, Annual budget	MNC	1x/year	Monthly
Remuneration Support for community volunteers/MTM and HEPO Designate in PMNP implementation	Copy of payroll,PMNP Annual Budget	Checking the copy of the payroll, PMNP Annual Budget	MNC	X/year	Monthly
MNC Quarterly meetings and reporting of accomplished activities in PMNP implementation	Attendance sheets, copy of minutes, documentation reports	Checking of Attendance sheets, copy of minutes, documentation reports	MNC	As scheduled/QTR	Quarterly
Conduct of OPT+ (monthly for 0-23 mos. old children and quarterly for 24-59 mos. old children)	OPT+ and documentation reports	Checking of OPT+ and documentation reports	BNC (BHWS, BNSs, BSPO & DAY CARE TEACHER) MNAO	Monthly and quarterly	Quarterly

Posting of Municipal Nutrition Mission and Vision, MNC Organizational Structure and MNC Activities at the /Health/Nutrition Bulletin	Documentation reports	Checking of documentation reports	MNC, MNAO	CY 2023	3rd quarter
Annual updating of MNAP and integration into the AIP	Updated MNAP, AIP, documentation reports	Checking of updated MNAP, AIP, documentation reports	MNC	CY 2024	Every 3years and as needed
Formulation of Municipal Nutrition In Emergencies Plan and integration to MDRRM Plan with allocated budgets	Municipal NIEP, MDRRM Plan, Annual Budget, AIP, documentation reports	Checking of Municipal NiEP, MDRRM Plan, Annual Budget, AIP, documentation reports	MNC, MNAO	CY 2023	3rd Quarter
• SB Resolution adopting MNAP 2023-2025 then integrated to Municipal Development Plan, and allocating funds thereof • Passage of local ordinance adopting RA 11148 (*Kalusagan at Nutrisyon ng Mag Nanay or F1K Act*) and establishing the F1K program • SB Resolution organizing and establishment of Breastfeeding support group • SB Resolution adopting Republic Act of 11037 (*Masustansyang Pagkain Para sa Batang Pilipino*) • SB Resolution adopting Executive Order 51: National Code of Breastmilk Substitutes, Supplements and Other related products • SB Resolution adopting Republic Act 8172: An Act of salt Iodization Nationwide (ASIN Law) • SB Resolution adopting Republic	Copy of adopted policies/resolutions, documentation reports	Checking of copy of adopted policies/resolutions, documentation reports	MNC ,SB MNC, SB MNC ,SB MNC, SB MNC ,SB MNC, SB MNC, SB MNC, SB	As scheduled	1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 2nd Quarter 3rd Quarter 3rd Quarter 1st Quarter

Act 8976: Philippine Food Fortification Act • SB Resolution adopting NNC Governing Board Resolutions: o NNC Governing Board Resolution No. 3, s. 2014: Approving and Adopting the Guidelines on Local Nutrition Planning o NNC Governing Board Resolution No. 2, s. 2012: Approving the Revised Implementing Guidelines on Operation Timbang Plus (OPT Plus) o NNC Governing Board Resolution No. 6, s. 2012: Adoption of the 2012 Nutritional Guidelines for Filipinos NNC Governing Board Resolution No. 2, s. 2009: Adopting the National Policy on Nutrition Management in Emergencies and Disasters					
Awarding of Top performing BNSs BHWs and barangays on Nutrition Program	Accomplishment Reports, Documentation reports	Checking of accomplishment reports and documentation reports	MNC	Annual	July January
MELLPI Pro	Accomplishment reports, Resolutions/ordinances, documentation reports , OPT results, documentations reports,etc	Checking of all the documents, reports, resolutiion,documentation,etc	PNET RNET	Annual	October

Table 8. Monitoring and Evaluation of the Three-Year LNAP

ANNEXES

2024 Annual Investment Program
By Program/Project/Activity by Sector
As of January to December 2024

Province/City/Municipality: Carigara

AIP Reference Code	Program/ Project/ Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)			
			Start date	End date			Personnel Services	MOOE	Capital Outlay	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	8+9+10
General Services (1000)										
Social Services (3000)										
3000-1	NUTRITION									
3000-1-1	**First 1000 Days Program**									
	1.Conduct Nutrition Education	MNAO	July	December	100% Increase Social awareness on proper nutrition	GAD	—	P30,000.00	—	P30,000.00
	2. Establishment of lactation stations	MAYOR's OFFICE/MEO	April	Decembe	Promotion EBF,	GAD	—	P200,000.00	—	P200,000.00
	3.Dietary Supplementation for undernourished Children	MNAO	April	December	Reduce pvelacence 0-59 mos old children	GAD	—	P180,000.00	—	P180,000.00
	4.Nutrition Month Celebration	MNAO/MSWD	July	July	Advocay on Nutrition : Its importance and social awareness	GAD	—	P50,000.00	—	P50,000.00
	5.Breastfeeding Month Celebration	MHO/MNAO	August	August	Promotion of Breastfeeding	GAD	—	P50,000.00	—	P50,000.00
	6.Provision of adequate family plannnig commodities couples and counseling to all Women of	MHO	January	February	Increase use of family planning commoditions	GAD	—	P200,000.00	—	P200,000.00

	Reproductive Age 7.Marriage counseling and FDS on Responsible Parenthood and Family planning		MSWDO POPCOM	January	December	Would-be--couples and 4Ps beneficiaries provided with quality information and knowedge on responsible parenthood and family planning	MSWD		P150,000.00		P150,000.00
	8.Conduct salt testing an monitoring of retail outlets selling iodized salts		MNAO/RSI	January	December	Increase community consumption of iodized salt and awareness of the iodized salt benefits	EF/other sources		P6,000.00		P6,000.00
	9..Teen Sports & talent Fest during Founding Day/ Fiesta		Mayor's Office MNAO	January/July	January/July	Increase awareness on the benefits of exercises or physical activity to well-being	GAD		P100,000.00		P100,000.00
3000-1-2	**Philippine Integrated Management of Acute Malnutrition** 1.PIMAM training		MNAO MHO	April	December	Capacitate the health and nutrition workers on SAM management	EF/other sources	------	P20,000.00	----	P20,000.00
3000-1-3	**Nutrition in Emergencies** 1. Provision of food packs to affected vulnerable groups e.g lactating mothers, pregnant and mothers with malnourished children		MDRRMO	During occurrence	During occurrence	Vulnerable households provided with emergency response esp. Food packs	MDRRMO	----	P100,000.00		P100,000.00
	2. Updating of H-Nie Plan		MDRRMO	July	August	Effective delivery of health and nutrition services in time of emergencies	MHO MDRRMO MNAO	-----	P14,000.00		P14,000.00
3000-1-4	**Nutrition-Sensitive Programs** 1. Establishment of Teen Corner		MAYOR'S OFFICE MNAO MHO	May	December	Provide venue for learning, skills/ talent & values development of teeangers to reduce	MSWD GAD EF/other sources		P50,000.00		P50,000.00

						teenage pregnancy					
	2. Promotion of Adolescent Health Youth Development program awareness		POPCOM/MSWDO staff	March	December	Educate youth on Adolescent Health Development Program and Teenage Pregnancy	MSWDO	———	P15,000.00		P15,000.00
	3. Community education (child & parents) on IYCF practices, proper child care and nutrition, proper hygiene and sanitation and responsible parenthood		MNAO POPCOM	January	December	Community empowerment through education on nutrition and health	EF/other sources	———	P10,000.00		P10,000.00
	4. Skill development training & orientation and technical assistance to vulnerable grorups e.g mothers of malnourished children, lactating & pregnant,etc		MAYOR'S OFFICE MNAO	April	December	Capacitate the vulnerable groups for income generation	GAD	——	P20,000.00		P20,000.00
3000-1-5	Enabling Program										
	1. Support for the benefits or incentives to BNS		MAYOR'S OFFICE	April	December	BNS provided assistance for functional nutrition service providers	MAYOR'S OFFICE	P129,600.00	——	——	P129,600.00
	2. Annual implementation review		MNC	November	December	Nutrition programs, project implementation evaluated/assessed for improvement	EF/ OTHER SOURCES	P10,500.00	——	——	P10,500.00
	3.MELLPI Pro		RNET/PNET	November	December			P10,500.00	——	——	P10,500.00

CERTIFIED TRUE COPY
CHARLOTELYN O. MIRANDA
SIGNATURE
NAME DESIGNATE
DESIGNATION
10-30-2024
DATE

DIRECTORY OF THE MUNICIPAL NUTRITION COMMITTEE

NAME	OFFICE / DESIGNATION	CONTACT NUMBER	EMAIL ADDRESS	SIGNATURE
~~HON. EDUARDO~~ T. ONG, JR.	*Municipal Mayor; MNC Chairperson*	09688518180	carigara.mayorsoffice@gmail.com	
HON. LENY T. ONG	*SB Member/Chairperson, Comm. on Health & Sanitation and Education* *MNC Vice - Chairperson*	09177097923	carigara.mayorsoffice@gmail.com	
CHARLOTELYN O. MIRANDA	*Municipal Nutrition Action Officer-Designate* *MNC-member*	09615602099	lynlynmiranda@yahoo.com	
HON. JOENLEE C. LARRAGA	*SB Member/Chairperson, Comm. on Social Welfare & Services, Nutrition & Population and Committee on Gender,Children and Family Welfare* *MNC Member*	09178337933	jolarraga@yahoo.com	
IMELDA B. OMEGA	*Municipal Local Government Office Officer* *MNC Member*	09173217297	omegaimelda@gmail.com	
MA. BELLA VEGA-PROFETANA	*Municipal Health Officer* *MNC Member*	09272780676	carigaraheath@gmail.com	
DARYL DANIEL G. BODO	*Municipal Planning & Dev't Officer* *MNC Member*	09088908096	the_reel@yahoo.com	
EVELYN A. GRANADOS	*Municipal Social Welfare and Dev't Officer* *MNC Member*	09171590780	mswdo_carley@yahoo.com	
JOSEFINA J. JOSOL	*Municipal Agriculturist* *MNC Member*	0961-520-3943	carigaramao@gmail.com	
MA. ARLENE GLEAN	*Municipal Budget Officer* *MNC Member*	09202529982	narvalenn@gmail.com	
MARVIN CLAROS, JR.	*Municipal* Accountant *MNC Member*	09173082099	marvinclaros@gmail.com	
ALEJO N. URMENETA	*Municipal Disaster Risk Reduction Officer* *MNC Member*	09517550395	carigara.mdrrmo@gmail.com	

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

Cellphone No. 09178167112 E-mail Add.: sangguniangbayancarigara@gmail.com

CERTIFIED TRUE COPY FROM THE ORIGINAL
BY: [illegible] 12/15/2021

EXCERPT FROM THE MINUTES/JOURNAL OF THE 122nd REGULAR SESSION OF THE 18TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 01, 2021

* * * * *

RESOLUTION NO 2021-292

A RESOLUTION RATIFYING AND ADOPTING THE LOCAL CLIMATE CHANGE ACTION PLAN FOR. 2022 TO 2028 OF THE MUNICIPALITY OF CARIGARA, LEYTE

Whereas, RA 9729 or the Climate Change Act of 2009 mandates the mainstreaming of climate change into government policy formulations and establishing the framework strategy and program on climate change;

Whereas, Section 14 thereof states that the Local Government Units (LGUs) were tasked to serve as frontline agencies in the formulation, planning and implementation of climate change action plan in their respective areas which shall be updated regularly to reflect changing social, economic and environmental conditions and emerging issues;

Whereas, the Municipality of Carigara has formulated its Local Climate Change Action Plan (LCAAP) for CY 2022-2028 utilizing the results of the Climate and Disaster Risk Assessment (CDRA);

Wherefore, *on Motion of the Honorable Lorna A. Marpa, unanimously seconded it was*

Resolved, as it is hereby resolved by the 18th Council of the Sangguniang Bayan of Carigara, Leyte to ratifying and adopting the Local Climate Change Action Plan for 2022 to 2028 of the Municipality of Carigara, Leyte.

APPROVED: December 01, 2021

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ROMEO M. VIOJAN
SB Secretary

Attested:

EDUARDO T. ONG, JR
Mun. Vice-Mayor-Presiding Officer

JIMMY A. CAMPOSANO
SB Member

ESTEBAN B. GO
SB Member

RAUL Z. LLOREN
SB Member

LORNA A. MARPA
SB Member

BEAU ARROM G. LAURON
SB Member-SK Fed. Pres.

JOSELU N. GUIA
SB Member-Liga Fed. Pres.

OTHELLO M. CRISOSTOMO
SB Member

ARMANDO M. NEGADO
SB Member

REYNALDO A. BODO
SB Member

GUILLERMO I. PANAL
SB Member



LOCAL CLIMATE CHANGE ACTION PLAN

2022-2028



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Cellphone No. 09178157112 E-mail Add sangguniangbayancarigara@gmail.com

EXCERPT FROM THE MINUTES/JOURNAL OF THE 122ND REGULAR SESSION OF THE 18TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 01, 2021

* * * * *

RESOLUTION NO 2021-292

A RESOLUTION RATIFYING AND ADOPTING THE LOCAL CLIMATE CHANGE ACTION PLAN FOR 2022 TO 2028 OF THE MUNICIPALITY OF CARIGARA, LEYTE

Whereas, RA 9729 or the Climate Change Act of 2009 mandates the mainstreaming of climate change into government policy formulations and establishing the framework strategy and program on climate change;

Whereas, Section 14 thereof states that the Local Government Units (LGUs) were tasked to serve as frontline agencies in the formulation, planning and implementation of climate change action plan in their respective areas which shall be updated regularly to reflect changing social, economic and environmental conditions and emerging issues;

Whereas, the Municipality of Carigara has formulated its Local Climate Change Action Plan (LCAAP) for CY 2022-2028 utilizing the results of the Climate and Disaster Risk Assessment (CDRA);

Wherefore, *on Motion of the Honorable Lorna A. Marpo, unanimously seconded it was*

Resolved, as it is hereby resolved by the 18th Council of the Sangguniang Bayan of Carigara, Leyte to ratifying and adopting the Local Climate Change Action Plan for 2022 to 2028 of the Municipality of Carigara, Leyte.

APPROVED: December 01, 2021

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing resolution.

ROMEO M. VIOJAN
SB Secretary

Attested:

EDUARDO T. ONG, JR
Mun. Vice Mayor-Presiding Officer

JIMMY A. CAMPOSANO
SB Member

ESTEBAN B. GO
SB Member

RAUL Z. LLOREN
SB Member

LORNA A. MARPO
SB Member

BRYAN AARON G. LAURON
SB Member-SK Fed. Pres.

JOSETU N. GUIA
SB Member-Liga Fed Pres.

OTHELLO M. DIOSTOMO
SB Member

ARMANDO M. NEGADO
SB Member

REYNALDO A. BODO
SB Member

GUILLERMO I. PANAL
SB Member

Republic of the Philippines
Province of Leyte
Municipality of Carigara

OFFICE OF THE MUNICIPAL MAYOR

MESSAGE OF THE MAYOR



Republic Act No. 9729 was a challenge to the LGUs being at the front line of planning and implementation of the climate change action plan. It was during my second term that the municipality was able to formulate its very first Local Climate Change Action Plan (LCCAP) covering CY 2016-2021. Although several actions have already been undertaken throughout its implementation, much is yet to be done to address and reflect the social, economic and environmental conditions which changes overtime.

I would like to congratulate the technical working group behind the formulation of the CY 2022-2028 Local Climate Change Action Plan (LCCAP) of the municipality of Carigara, Leyte. Your dedication, hard work and collaborative efforts in coming up with an evidence-based plan is truly commendable despite emerging challenges in the course of local governance. It is my great pride that before my three-year term as the Municipal Mayor ends, the municipal LGU was able to come up with an approved and updated LCCAP and I am looking forward to the fruition of all these endeavors as we try to mitigate and adapt to the effects of climate change towards a better Carigara.

EDUARDO C. ONG

Republic of the Philippines
Province of Leyte
Municipality of Carigara

OFFICE OF THE MUNICIPAL VICE-MAYOR

MESSAGE OF THE VICE MAYOR



Upon my assumption to office as the Vice-Mayor of Carigara, Leyte, I, along with the members of the Sangguniang Bayan, have always supported our Municipal Mayor in all of the municipality's programs, projects and activities because we have always believed that these were all for the benefit of our people and the community.

With the Local Climate Change Action Plan (LCCAP) for CY 2022-2028, the legislative department assures all of you that we will take appropriate actions in coming up with policies/legislations expected of us to support the implementation of the plan. Climate change is inevitable; thus, it is part of the factors worth considering in our delivery of services to our people and the community.

Our warmest gratitude to the LGU functionaries who have worked hand in hand to make the municipality's LCCAP as comprehensive as possible.

EDUARDO T. ONG JR

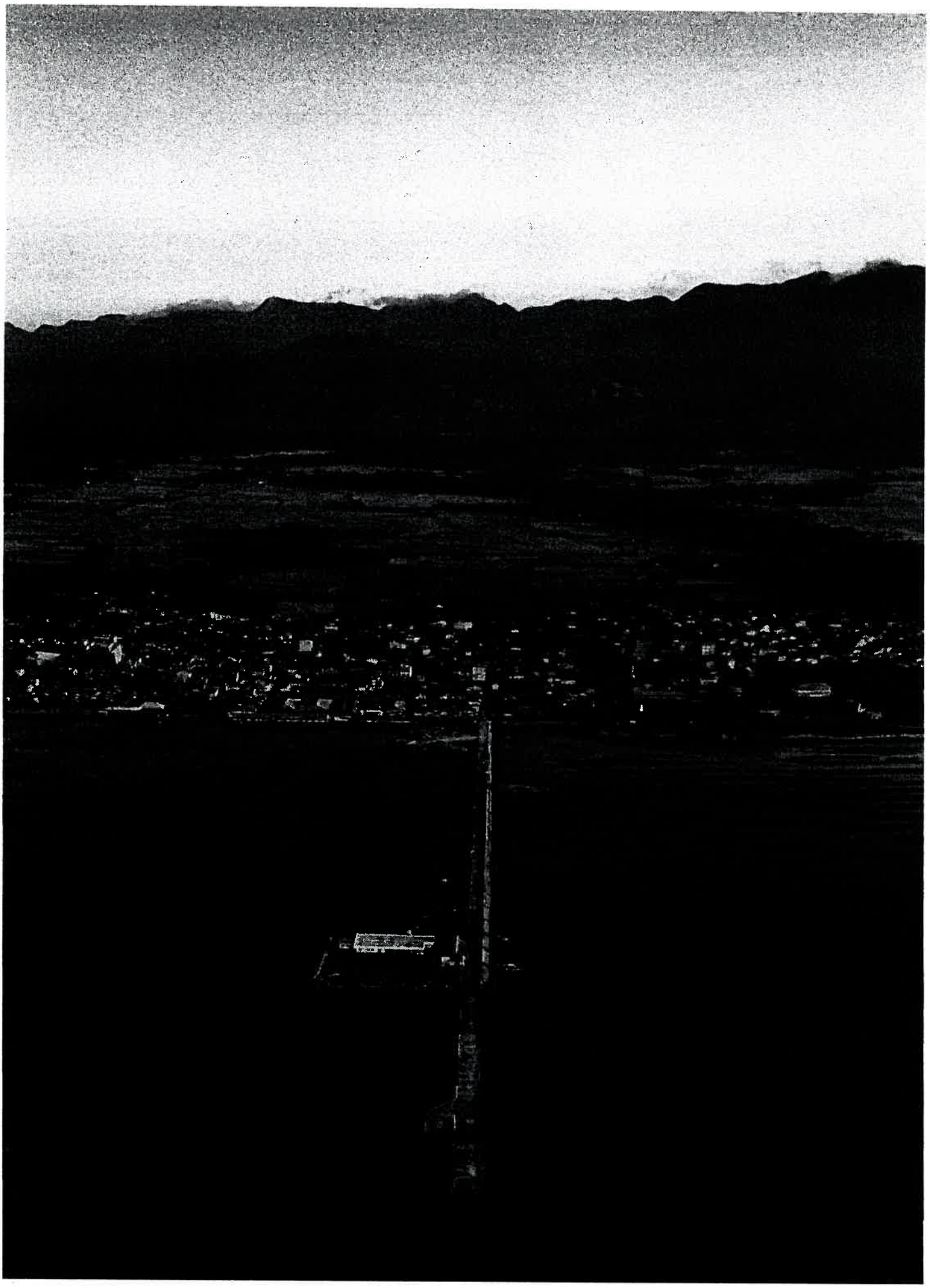


Table of Contents

MESSAGE OF THE MAYOR 3
MESSAGE OF THE VICE MAYOR 4
LIST OF FIGURES 8
LIST OF TABLES 9
LIST OF ACRONYMS AND ABBREVIATIONS 10
DEFINITION OF TERMS 11
CHAPTER 1: BACKGROUND 13
1.1 RATIONALE OF THE PLAN 14
1.2 ECOLOGICAL PROFILE 17
1.2.1 Brief Historical Background 17
1.2.2 Geophysical Characteristics 17
1.2.3 Demographic Profile 20
1.2.4 Education 25
1.2.5 Economy 27
1.2.6 Environment 29
1.2.7 Infrastructure and Support 29
1.2.8 Transportation 31
1.2.9 Institutional Machinery 32
1.3 PLANNING CONTEXT 33
Vision: 34
Goals: 34
1.4 PLANNING APPROACH 34
Climate Change Adaptation and Mitigation 36
LCCAP Core Team and Stakeholders 37
..... 39
CHAPTER 2. RISK ASSESSMENT 39
2.1 CLIMATE RELATED HAZARDS AND ITS IMPACT TO LGU 41
Representative Concentration Pathways 42
Projected Changes in Seasonal Temperature 44
Projected Changes in Seasonal Rainfall 46
Hazard Inventory 51
Hazard Susceptibility 53

Records of Previous Disaster 56

2.2 POTENTIAL IMPACTS ON EXPOSED ELEMENTS 58

Impact Chain Analysis and Climate Change Risk Assessment for Increase in Temperature 60

Impact Chain Analysis and Climate Change Risk Assessment for Increase in Rainfall..... 68

2.3 VULNERABILITY ASSESSMENT RESULTS 76

Vulnerability and Cross – Sectoral Analysis 83

Adaptive Capacity Assessment 84

..... 87

CHAPTER 3: STRATEGIC ACTIONS 87

3.1 GOALS AND OBJECTIVES 87

Goals 87

Objectives 87

3.2 LONG LIST OF LCCA OPTIONS 88

CHAPTER 4: MONITORING AND EVALUATION 103

REFERENCES 104

ANNEX A. RECORDS OF PREVIOUS DISASTER 105

ANNEX B. HAZARD SUSCEPTIBILITY MATRIX 107

LIST OF FIGURES

Figure 1: Location Map of Carigara 18
Figure 2: Topographic Map of Carigara 19
Figure 3: Average Rainfall 20
Figure 4: Age-Sex Distribution by Age Group 2015 24
Figure 5: Top 10 Barangays in Carigara in Terms of Total Population: 2015 33
Figure 6: Municipality of Carigara Local Framework Strategy on Climate Change 35
Figure 7: Operational Diagram of Local Framework Strategy on Climate Change 36
Figure 8: RCP Emission Scenarios 42
Figure 9: Flood Hazard Map of Carigara 54
Figure 10: Rain and Earthquake Induced Landslide Hazard Map of Carigara 55
Figure 11: Storm Surge Hazard Map of Carigara 56
Figure 12: Structure of an impact chain according to the IPCC AR5 approach. General overview of the concept (above) and detailed structure (below) 58
Figure 13: Increase in Temperature Impact Chain Analysis to Agriculture Ecosystem 60
Figure 14: Increase in Temperature Impact Chain Risk Assessment to Agriculture Ecosystem 61
Figure 15: Increase in Temperature Impact Chain Analysis to Forest Ecosystem 62
Figure 16: Increase in Temperature Impact Chain Risk Assessment to Forest Ecosystem 63
Figure 17: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem 64
Figure 18: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem 65
Figure 19: Increase in Temperature Impact Chain Analysis to Urban Ecosystem 66
Figure 20: Increase in Temperature Impact Chain Risk Assessment to Urban Ecosystem 67
Figure 21: Increase in Rainfall Impact Chain Analysis to Agriculture Ecosystem 68
Figure 22: Increase in Rainfall Impact Chain Risk Assessment to Agriculture Ecosystem 69
Figure 23: Increase in Rainfall Impact Chain Analysis to Forest Ecosystem 70
Figure 24: Increase in Rainfall Impact Chain Risk Assessment to Forest Ecosystem 71
Figure 25: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem 72
Figure 26: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem 73
Figure 27: Increase in Rainfall Impact Chain Analysis to Urban Ecosystem 74
Figure 28: Increase in Rainfall Impact Chain Risk Assessment to Urban Ecosystem 75

LIST OF TABLES

Table 1: Population and Annual Growth Rate by census year and Population Projection (2020) 20
Table 2: Population Size and Average Annual Growth Rate by Barangay 21
Table 3: NCCAP Work Priorities and Outcomes 34
Table 4: LCCAP Core Team Composition 38
Table 5: Projected Changes in Seasonal Temperature for Leyte 43
Table 6: Projected Changes in Seasonal Rainfall for Leyte 50
Table 7: Hazard Inventory Matrix, Municipality of Carigara 51
Table 8: Climate Related Hazards and Impacts 76
Table 9: Vulnerability and Cross - Sectoral Analysis 83
Table 10: Adaptive Capacity Assessment 85
Table 11: Climate Change Actions for Social Sector 89
Table 12: Climate Change Actions for Economic Sector 92
Table 13: Climate Change Actions for Environmental Sector 94
Table 14: Climate Change Actions for Infrastructure Sector 98

LIST OF ACRONYMS AND ABBREVIATIONS

ABC	Association of Barangay Captains
BDRRMC	Barangay Disaster Risk Reduction Management Committee
Brgy.	Barangay
CC	Climate Change
CCA	Climate Change Adaptation
CCC	Climate Change Commission
CCVI	Climate Change Vulnerability Index
CDP	Comprehensive Development Plan
CLUP	Comprehensive Land Use Plan
DA	Department of Agriculture
DENR	Department of Environment and Natural Resources
DepEd	Department of Education
DILG	Department of Interior and Local Government
DOST	Department of Science and Technology
DPWH	Department of Public Works and Highways
DRR	Disaster Risk Reduction
DRRM	Disaster Risk Reduction and Management
EMB	Environmental Management Bureau
GG	Greenhouse Gases
IEC	Information and Education Campaign
IRA	Internal Revenue Allotment
LDC	Local Development Council
LCCAP	Local Climate Change Action Plan
LCE	Local Chief Executive
MGB	Mines and Geo-sciences Bureau
NCCAP	National Climate Change Action Plan
NGA	National Government Agency
NGO	Non-Government Organization
PhiVolcs	Philippine Institute of Volcanology and Seismology
PNP	Philippine National Police
POs	People's Organization
PPP	Public-Private Partnership
RA	Republic Act
SB	Sangguniang Bayan
TWG	Technical Working Group

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2024

Region: VIII
Province: LEYTE
City or Municipality: CARIGARA

Total LGU Budget: 232,757,174.50
Total GAD Budget: 15,299,800.00

CERTIFIED
By:
Date: 12/15/2023

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Expired accreditation of child Development Workers and Child Development Centers	To accredit 49 CDW's and CDC's	Child Development Program	Augmentation of funds for other supplies and material for the improvement of 49 CDC's using the 7 domains.	49 CDW's and CDC's accredited	490,000.00	-	-	LFC/MBO/MSWDO
Inadequate information on the implementation of PWD programs and services	To update CAPWIDA officers and members on PWD program	Persons with Disability Welfare Program	Quarterly Meeting with CAPWIDA Officers and	4 quarterly meetings conducted	10,000.00	-	-	MSWDO/PDAO
Inadequate support for men and women engaging in sports	To provide support for men and women who are active in sports	Sports and Wellness Development Program	Conduct of Sportsfest in the Municipality	3 sporting events participated by men and women	100,000.00	-	-	Mayor's Office
Lack of adequate supply of family planning commodities	To provide access to adequate family planning commodities to all women	Reproductive Health & Responsible Parenthood	1. Family Planning Counseling 2. Re... provision of family pl... commodities	...% of women of reproductive age will receive adequate supply of family planning commodities	200,000.00	-	-	MHO
Lack of capacity development trainings to PWD officers	To capacitate the officers with PWD related laws and policies	Persons with Disability Welfare P...	... Seminars/Trainings for PDAO/CAPWIDA and PWD Participants	100% attendance to trainings	50,000.00	-	-	LCE & MSWDO/PDAO
Lack of Financial Assitance to students or youth	Provide equal employment opportunities for students and out of school ...	... Program for Employment of Students (SPES)	Provide an opportunity to students and/or out of school youth experience the real world of work.	Indicator: Number of students and/or out of school youth avail the program Target 18 students and/or out of school youth availed the program	218,000.00	-	-	LCE/PESO
Lack of financial support to indigent PWDs	To pro... financial assitance to indigent PWDs	Persons with Disability Welfare Program	Proposed cash assistance/gift Birthday & Christmas for PWD Member	Number of PWD received Cash Assistance	100,000.00	-	-	LCE & MSWDO/PDAO
... for funeral services of indigent deceased Senior Citizen	To extend financial assistance for funeral services of indigent Senior Citizen	Burial Assistance	Grant Burial Assistance	Payout of Financial Assistance (P2,000.00/ head)	120,000.00	-	-	CASENCA/OSCA HEAD
Lack of livelihood for parents with undernourished children	To provide livelihood or skills training to mothers with undernourished children	Nutrition Action Program	Provide parents of undernourished pre-school children on technical assitance or livelihood skills training	2 trainings conducted	20,000.00	-	-	MNAO
Lack of nutrition personnel to facilitate in the barangay level promotion of nutrition	To provide financial assistance to barangay nutrition poromotion counterpart	Financial Assistance to Barangay Nutrition Scholar	Provision of incentive to 54 Barangay nutrition Scholars	54 BNS received incentive	147,000.00	-	-	MNAO/Mayors Office
Lack of personnel to cater the needs of Senior citizens in the municipality	To provide financial assistance to personnel who will promote the welfare of senior citizens	Program on Senior Citizen	Honorarium for Personnel involved in catering the needs of the Senior Citizens in the municipality	100% of personnel received honorarium	-	534,000.00	-	OSCA
Lack of PWD responsive office	To construct PWD office	Persons with Disability Welfare Program	Proposed Carigara PWD Building with furniture and fixtures and IT Equipments	PWD responsive building equipped with amenities	-	-	2,000,000.00	LCE & MSWDO/PDAO
Lack of rehabilitation program for drug users	To rehabilitate drug dependents	Program on Rehabilitation and Treatment on Drug Dependents	Rehabilitatio and Treatment of Drug Dependents	100% of drug dependents were rehabilitated	100,000.00	-	-	MHO/MO/PNP
Lack of trainings to enhance talent/skills of young men and women	To cultivate young talents in the municipality	Talent and Skills Enhancement Program	Conduct of Talent and Skills enhancement training	2 trainings conducted participated by men and women	50,000.00	-	-	Mayor's Office
Lacks support to PWD's skills and livelihood enhancement trainings	To enhance skills and livelihood capacity of PWDs	Persons with Disability Welfare Program	Conduct skills Training & Livelihood	Registered PWD's	90,000.00	-	-	MSWDO/PDAO
LGU Counterpart of CDW's honorarium is very low	To increase the monthly honorarium of 51 CDW's	Child Development Program	Fund allocation for the monthly honorarium of all CDW's	49 CDW's availed increase of monthly honorarium	-	1,320,000.00	-	LFC/MSWDO

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Head or Responsible Office
					MOOE	PS	CO	
Low percentage of the population patronizing dental care program of the LGU	Increased awareness on proper oral hygiene	Medical and Dental Health Services	1. Conduct IEC-related activities promoting Oral Hygiene 2. Consultation or dental check-ups and/or services to target beneficiaries 3.Provision of dental commodities	100% of barangays were conducted on awareness/promoting proper oral hygiene	300,000.00	By: _____ Date: 12/15/2023	-	MHO
Need to enhance Population and Nutrition Program	Enhanced Population and Nutrition Services Population and Nutrition program	Population and Nutrition Program	BSPO and BNS Services	Honorarium for BSPO's and BNS	-	352,800.00	-	MSWD
Need to enhance Population and Nutrition Program	Enhanced Health services to barangays	Financial Assistance to Barangay Health Personnel	Honorarium for Barangay Health Personnel	100% of BHW in 49 Barangays received honorarium	-	400,000.00	-	MHO
No equal access to skills training opportunities	To provide skills training opportunities for all genders	Free Skills Training/ Upgrading, Assessment for employability	Conduct of skills training	Indicator: Percent of beneficiaries availed of skills training Target: 50% of the registered beneficiaries availed the skills training	80,000.00	-	-	LCE/PESO
No equal opportunities to jobseekers regardless of gender, age, and physical status	To provide trainings and employment orientation to the jobseekers concerned	Referral and Placement	Conduct Trainings and Employment Orientation to the jobseekers.	Indicator: Number of Trainings and Employment Orientation conducted. Target: Two (2) trainings and employment orientation conducted	300,000.00	-	-	LCE/PESO
No equal opportunities to jobseekers regardless of gender, age, and physical status	Provide a venue for the jobseekers and agencies for them to meet in one place for employment purposes	Job Fair/ LRA/ SRA	Conduct Job Fair, Local Recruitment Activity, and Special Recruitment Activity	Indicator: Number of sessions Target: One (1) Job Fair Five (5) LRA Five (5) SRA	50,000.00	-	-	LCE/PESO
No equal opportunity especially the women sector in the provision of trainings and livelihood	Provide skills training and livelihood orientation	Career Guidance and Employment Counselling/ Coaching	Conduct Skills Training and Livelihood Orientation	Indicator: Number of Skills Training and Livelihood Orientation conducted. Target: Two (2) Skills Training and Livelihood Orientation conducted.	50,000.00	-	-	LCE/PESO
No equal opportunity for career pathing , career guidance and counseling/ coaching	Provide orientation and counseling/coaching to all grades 10 and 12 students in the Municipality	Career Guidance and Employment Counselling/ Coaching	Conduct Career Guidance and Employment Counselling/ Coaching to all grades 10 and 12 students in the municipality.	Indicator: Percentage of students attended the Career Guidance and Employment Counselling/ Coaching. Target: 100% of all Grades 10 & 12 students from the 4 Secondary Schools of Carigara guided and counselled/coached.	300,000.00	-	-	LCE/PESO
No gender responsive health services and programs concerning all stages of women's life cycle	Reduced women's mortality and morbidity	GAD PROGRAM / WOMEN WELFARE PROGRAM	Popsmear and Zumba	Decresed Women's mortality and morbidity	150,000.00	180,000.00	-	GAD FP/ MSWDO
Poorest family in the municipality lacks access to LGU services	To bring LGU services to the barangay level	Duaw ha Barangay Program	Coduct of Serbisyo Caravan to barangays	at least 50% of barangays were conducted Serbisyo caravan	100,000.00	-	-	Mayor's Office
Presence of un-married couples due to financial constraints	To legalize un-married couple	Kasalang Bayan Program	Conduct Mass Wedding	No. of couples solemnized	50,000.00	-	-	MCR
Prevalence of drug abuse in the municipality	To reduce prevalence of drug abuse	Educational Program on Drug Abuse Control	Conduct IEC on Drug Abuse Control	49 barangays conduceted education program	200,000.00	-	-	MHO/MO/PNP
Prevalence of HIV/AIDS in the community	Heightened community awareness on HIV/AIDS which has increasing cases and alarming to the public.	HIV/AIDS Awareness Program	1. Conduct year-round counseling to Senior High School and priority target populace 2. Distribution of leaflet and other reading materials	100% of senior high schools in the municipality conducted HIV/AIDS awareness program	100,000.00	-	-	MHO
Prevalence of malnutriron (0-59 months schoolers	To decease prevalence rate of malnutrition	Nutrition Action Program	Provide 120 days Wet Feeding to 6-59 mos. Old moderately-actue malnourished (MAM) belonging to food insecure households	at least 75 wasted children belonging to food insecure household	180,000.00	-	-	MNAO

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Prevalence of mental health issues in the community	Reduced/decreased mental health disability and provision of quality life to mentally ill patient	Mental Health Services	1.Conduct community awareness to mental health and related cases 2. Active involvement of family and community to mentally-ill patients, especially their needs 3. Provision of medicines to mentally-ill patients	100% of mentally ill cases will receive adequate supply of mental health drugs and commodities	300,000.00	-	-	MHO
Prevalence of unhealthy eating habits of pregnant/lactating mothers	To raise awareness on the imprtance of balanced diet specially to pregnant and lactating mothers	Nutrition Action Program	Distribution of IEC materials to IYCF beneficiaries: pregnant and lactating	150 leaflets on pinggang pinoy, breastfeeding, lactating and pregnant women	30,000.00	-	-	MNAO
Prevalence of unregistered/late registration of birth	To register individuals who have not been registered	Mobile Registration Program	Registration of new born or late registeration of individuals	No. of livebirths registered	50,000.00	-	-	MCR
R.M. Office Building Repaint	Established office	Repainting of office building	Establishment and maintenance of Senior Citizen Center	100% target by December 2023	10,000.00	-	-	CASENCA/OSCA HEAD
Rights and empowerment of marginalized sectors	To protect the lives of family members from the risks and transmissions or passage of rabies virus from dogs to human	Anti-Rabies Program	Anti-Rabies Dog Vaccination and Registration	3,000 dogs vaccinated with anti-rabies vaccine	225,000.00	-	-	MAO
GAD Mandate								
Administrative Order No. 35 (National Disability Prevention and Rehabilitation Week	To Promote and Conduct Relevant Activities During the Annual Observance of the National Disability Prevention and Rehabilitation Week	Persons with Disability Welfare Program	Celebration of the National Disability Prevention and Rehabilitation Week	100% of PWDs attendance	50,000.00	-	-	LCE & MSWDO/PDAO
Education and Information of Magna Carta awareness RA 9442	To conduct assembly and IEC to PWD's rights and privelages (Magna Carta awareness- RA 9442)	Persons with Disability Welfare Program	PWD General Assembly	100% of PWDs attendance	100,000.00	-	-	LCE & MSWDO/PDAO
Inadequate access of indigent vulnerable sector (women and children) to social protection as provided under RA 7610, RA 9344,mRA 9262, RA9775, and RA 9208	Empowering Women and reduce incidence of Child Abuse, child pornography, human trafficking, CAR and CICL	Women Welfare Program, Child and youth Development Program.	Social Services to clients under RA 7610, RA 9262, and observe activities which enable women to contribute and benefit from develeopoment and changes like conduct of Women's Month Celebration	Reduced VAWC and CICL	150,000.00	-	-	MSWDO
Lack of awareness of communities to hazards/ risks present in their area	To conduct risks assessment and Information Education Campaigns or Advocacy	DRRM Program	Updating of Carigara Hazard Mapping Project and distribution of hazard maps and results of vulnerability assessment	100% of barangays in the municipality has updated hazard maps and distributed with hazard maps	200,000.00	-	-	MDRRMO
Lack of awareness of communities to hazards/ risks present in their area	To conduct risks assessment and Information Education Campaigns or Advocacy	DRRM Program	Development/Conduct of Information Education Campaign or Advocacy Programs on DRRM/ CCA	100% of barangays conducted IEC on DRRM/CCA	200,000.00	-	-	MDRRMO
Lack of emergency relief for families heavily affected by disasters	To ensure the availability of food and non-food including financial assistance for affected families	DRRM Program	Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	700 food items prepositioned by 2nd quarter 2024	500,000.00	-	-	MDRRMO
Lack of emergency relief for families heavily affected by disasters	To ensure the availability of food and non-food including financial assistance for affected families	DRRM Program	Stockpiling and Prepositioning of Non-food Items for Disaster Relief Operations	300 Non-food items to include (sanitary napkin, shampoo, bath towel) prepositioned by 2nd quarter 2024	300,000.00	-	-	MDRRMO
Lack of GAD-related Database of Knowledge Products (KPs) to be used for evidence-based planning, budgeting and policy development.	To establish a systematic and accessible database of GADrelated Knowledge Products to support during GAD Planning and Budgeting.	GAD Program	GAD database management and updating	GAD Database maintained and updated. Evidence-based planning and policy making	50,000.00	-	-	GAD Focal
Lack of source of income for disaster-affected families/ individuals	To ensure that disaster-affected individuals/families have access to alternative livelihood	DRRM Program	Provision of alternative livelihood or assistance to victims of disasters	50 individuals are provided with alternative livelihood or assistance	250,000.00	-	-	MDRRMO

Date: 12/15/2023

Gender Issue or GAD Mandate (Title /Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Gender Issue								
Dilapidated SC building	Construction/ Rehabilitation of SC building	Senior Citizen Welfare	Establishment/ Construction of SC Center	Program Project implemented for the welfare of Senior Citizens		-	500,000.00	CASENCA/OSCA HEAD
Lack of insurance for emergency responders	To ensure that all emergency responders have equal access to insurance	DRRM Program	Membership/ Premiums on insurance of emergency response team members and volunteers	100% of emergency response team members and volunteers provided with insurance	50,000.00	-	-	MDRRMO
Lack of knowledge on the Code of Conduct and Ethical Standards of Government Officials and Employees	Provide necessary orientation on the Code of Conduct and Ethical Standards of Government Officials and Employees	Orientation on the Code of Conduct and Ethical Standards of Government Officials and Employees	Conduct an Orientation on the Code of Conduct and Ethical Standards of Government Officials and Employees	Orientation conducted on the Code of Conduct and Ethical Standards of Government Officials and Employees	204,000.00	-	-	HRMO/ GAD Focal
LGU employees lacks inter-relationship among different offices	To promote and ensure team building and well-being among staff and employees of the Municipal Government	LGU Family Day Program	Conduct of LGU Family Day and GST	100% of employees attended the activity	250,000.00	-	-	Mayors Office/ GAD Focal
LGU employees need for organizational support	Provide social, cultural and physical activities for employees organizational support according to CSC mandate	Human Resource Services	LGU employees sports Olympics and fellowship activities	No. of employees gained sports partidpation and other socio physical development	360,000.00	-	-	HRMO/ GAD Focal
Low awareness on employee's rights on welfare and benefits	Equal rights on welfare and benefits of employees	Orientation on Employee's rights on welfare and benefits.	To orient employees on Employee Welfare and Benefits	Number of Orientation on Employee's rights on welfare and benefits.	204,000.00	-	-	HRMO/ GAD Focal
GAD Mandate								
Joint Circular 2012-01 on Guidelines for the Preparation of Annual GAD Plan and Budget and Accomplishment Report to Implement the Magna Carta of Women: Section 3. General Guidelines in GAD Planning and Budgeting: 3.2: GAD planning and budgeting shall be conducted annually as part of all programming and budgeting exercises of agencies	To develop annual GAD Plan and Budget and Accomplishment Report	GAD Program	Annual Planning Workshop (for GFPS)	1 annual GAD planning and Budgeting conducted and 1 GAD Plan and Budget and Accomplishment Report developed	75,000.00	-	-	Mayors Office/ GAD Focal
MCW Sec. 25. Right to Decent work of employees both in public and private sector	To raise awareness among MAO Personnel about quality work-life balance and learn applicable daily strategies to cope w/life challenges	Capability Development	Symposium on Mental Health and Safety in the Workplace	At least 1 training conducted	20,000.00	-	-	MAO
Republic Act (RA) 6949 s. 1990 declaring March 8 of every year as National Women's Day; Republic Act (RA) 10398 declaring November 25 as the National Consciousness Day for the Elimination of violence against women and children	To celebrate the Women's Month 2022 in line with the Philippine Commission on Women. To highlight the critical role of women in all sphere of development processes and active role in community development	GAD Program	Conduct of Women's Month activities in the Municipality of Carigara	1000 women participated in different NWMC organized activities	75,000.00	-	-	Mayors Office/ GAD Focal
Sub-total					**1,238,000.00**	**-**	**500,000.00**	
Total B (MOOE+PS+CO)							**1,738,000.00**	

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget	Lead or Responsible Office
–	–	0.00	0.00	–
Total C		**0.00**	**0.00**	

WEB COPY

Date: 12/15/2023

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Limited Access to Hea;th Programs	Equal access to health programs	PhilHelath/Indigency Profiling and Monitoring	Profiling and Monitoring of Philhealth registration	No. of indigents registered	100,000.00	-	-	PhilHealth Office
Low awareness on Responsible Parenthood and Reproductive Health Act 10354	Increased Awareness on Responsible parenthood and Family Planning	Population program	Conduct sessions / seminars on Responsible parenthood and Family Development Sessions	conducted FDS/ counselling to would be couples and 4Ps beneficiaries	150,000.00	-	-	MSWDO/ POPCOM
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Livestock Dispersal	6 carabaos re-dispersed	210,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Artificial Insemination for Large Ruminants	20 heads/month AI	50,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Capability Enhancement Trainings for Farmers and Fisherfolks	At least 15 skills training conducted	500,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Provision of Seeds, Fertilizers and Other Input Support Services	At least 1,500 farmers and fisherfolks served	400,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Provision of Tractor Services	At least 50 hectares served	150,000.00	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Tilapia Fingerlings dispersal	50 clients served	-	-	-	MAO
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	Farm Productivity Enhancement Program	Farmers and Fisherfolks Health and Life Insurance in coordination with PCIC	1,000 CLIENTS	-	-	-	MAO

CERTIFIED TRUE COPY
Date: 12/15/2023

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
PD 491 (Nutrition act of the Philippine)	To reduce prevelence of malnutrition by 5%	Health Services-Nutrition Program	Conduct supplemental Feeding Program to moderately acute malnourished children, assessment of Nutrition Status thru Operation Timbang (0-59 months old)	200 MAM enrolled in Supplemental Feeding Program entitled 'Gintimbang ako pero kulang' in 2nd Quarter	50,000.00	-	-	MHO
Presidential decree 965	Increased Awareness on Responsible parenthood and Family Planning	Family Welfare program	Conduct marriage counselling onResponsible Parenthood and Family planning	would be couples applying for marriage license	50,000.00	-	-	POPCOM/ MSWDO
Presidential Decree No. 491, SEC. 7. Nutrition Month.— The month of July shall be designated as NUTRITION MONTH	To promote awareness among on the importance of nutrition	Nutrition Action Program	Celebration of Nutririon Month	1 activity conducted in celebration of the Nutrition Month	30,000.00	-	-	MNAO
Proclamation No. 470; Celebration of the Elderly Week	To highlight the significant role of elderly people in nation building	Program on Senior Citizen	Celebration of Elderly Week	1 activity conducted	20,000.00	-	-	OSCA
R.A 7432	Enhanced access of Senior Citizen to Basic Services	Elderly welfare Program	Issuance of OSCA ID, Booklets	100% of OSCA ID's issued to members Drug Purchase Booklets Commodity Purchase Booklets	25,000.00	-	-	CASENCA/OSCA HEAD
RA 10028- AN ACT PROVIDING INCENTIVES TO ALL GOVERNMENT AND PRIVATE HEALTH INSTITUTIONS WITH [illegible] PRACTICES AND FOR OTHER PURPOSESSec. 11. Establishment of Lactation Stations.	To encourage, protect and support the practice of breastfeeding	Nutrition Action Program	Construction of Breastfeeding Area in LGU premises and Public Market	2 gender responsive breastfeeding area constructed	-	-	200,000.00	MNAO/ Mayors Office/ MEO
RA 7277: SECTION 21. Auxiliary Social Services : The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs.	To provide assistive devices to indigent PWDs	Persons with Disability Welfare Program	Purchase & Distributions of Assistive Devices	At least 40% of PWD's received assistive devices	100,000.00	-	-	LCE & MSWDO/PDAO
RA 9262/ RA 8353	Feduced incidence of VAWC cases	Women Welfare program	Printing of Tarpaulins / conduct of IEC relate activities	printed tarpaulins / conducted trainings and simenars	100,000.00	-	-	MSWDO
RA 9710-SECTION 17. Women's Right to Health. — (a) Comprehensive Health Services. 2. Promotion of breastfeeding;	To promote breastfeeding in lactating mothers during Breastfeeding Month celebration (Aug)	Nutrition Action Program	Campaign on Optional Breastfeeding promotion	at least 75 wasted children belonging to food insecure household	50,000.00	-	-	MNAO
Republic Act No. 7277: This Act provides for the rehabilitation, self-development and self-reliance of disabled persons and their integration into the mainstream of society	To provide equal opportunities in accessing government services	Persons with Disability Welfare Program	Registration & Issuance of: PWD ID, Medicine and Grocery booklets	at least 70% of registered PWD's	50,000.00	-	-	MSWDO/PDAO
Republic Act No. 7719, also known as the National Blood Services Act of 1994, promotes voluntary blood donation to provide sufficient supply of safe blood and to regulate blood banks.	To support in providing a sufficient supply of safe blood to all men and women in need of blood	Blood Letting Program	Conduct of Blood Letting activities	500 men and women blood donors donated blood	500,000.00	-	-	PhilHealth Office
Sub-total					8,505,000.00	2,786,800.00	2,200,000.00	
Total A (MOOE+PS+CO)							13,491,800.00	
ORGANIZATION-FOCUSED								

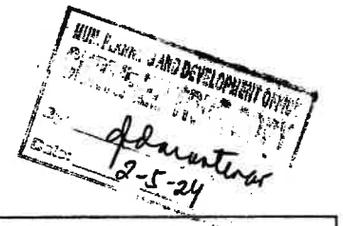
Date: 12/15/2023

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
GRAND TOTAL (A+B+C)							**15,229,800.00**	

Prepared by:	Approved by:	DATE:
EDGARDO JEFF U. ENCIO Chairperson, GFPS TWG	**HON. EDUARDO T. ONG, JR.** Local Chief Executive	**28/03/2023** DD/MM/YEAR

MUN PLANNING & DEVELOPMENT OFFICE
CERTIFIED TRUE COPY
By:
Date: 12/15/2023

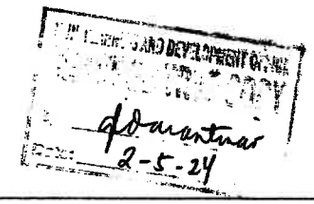
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)
JANUARY to DECEMBER 2024



Municipality of Carigara, Leyte

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
(1)	(2)	(3)	(6)	(7)	(8)	(9)	(10)
9 - Other Purposes	**94 - Disaster Risk Reduction and Management Program**						
	1 - 30% Quick Response Fund	MDRRMO		30% of the 5% MDRRMF 2024	3,676,141.91		3,676,141.91
	2 - 70% Disaster Preparedness						
1 - General Public Services	1.Construction of 2 - Storey Evacuation Center in Brgy. Parag - um, Carigara, Leyte - Phase II	MDRRMO / MEO	Construction of the 2 - storey evacuation center completed.	70% of the 5% MDRRMF 2024		4,500,000.00	4,500,000.00
	2. Conduct of various DRRM related trainings and/ or specialized skills trainings on disaster preparedness and response, search, rescue and retrieval operations						
	2.1 Conduct of First Aid and Basic or Advanced Life Support Training for Emergency Responders and/or Volunteers	MDRRMO	All Municipal Emergency Responders and Response Volunteers are trained and equipped with Basic First Aid and BLS techniques.	70% of the 5% MDRRMF 2024	200,000.00		200,000.00
	2.2 Conduct of Incident Command System Training for MDRRMC/ MDRRMO and other Response Clusters/Volunteers	MDRRMO	Trained MDRRMC/ MDRRMO/ and other Response Clusters/ Volunteers on ICS.	70% of the 5% MDRRMF 2024	350,000.00		350,000.00
	2.3 Conduct of Basic Orientation on Community - Based Disaster Risk Reduction and Management / BDRRMC Orientation	MDRRMO	BDRRMC Members trained on CBDRRM/ DRRM.	70% of the 5% MDRRMF 2024	200,000.00		200,000.00

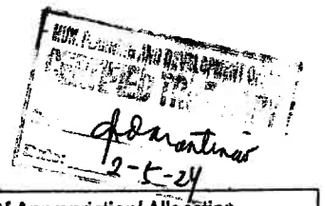
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)
JANUARY to DECEMBER 2024



Municipality of Carigara, Leyte

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
1 - General Public Services	*2.4 Conduct of Lecture - Demonstration on First Aid and Basic Life Support/ Search and Rescue Operations to Barangay Volunteers/ Responders*	MDRRMO	Barangay volunteers/ responders acquired skills on basic first aid and life support, searcha dn rescue skills and techniques	70% of the 5% MDRRMF 2024	200,000.00		**200,000.00**
	3. Development / Conduct of Information Education Campaign or Advocacy Programs on DRRM / CCA	MDRRMO	Conducted various IEC Campaigns and reproduced and distributed IEC materials.	70% of the 5% MDRRMF 2024	200,000.00		**200,000.00**
	4. Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	MDRRMO	Relief food packs stockpiled and prepositioned for possile relief distribution	70% of the 5% MDRRMF 2024	500,000.00		**500,000.00**
	5. Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations	MDRRMO	Relief non-food items and/or family kits/ itemsavailable at all times	70% of the 5% MDRRMF 2024	300,000.00		**300,000.00**
	6. Provision of Insurance/ Premiums for Emergency Responders and/ or Response Volunteers	MDRRMO	Insured Emergency Responders and/or Response Volunteers	70% of the 5% MDRRMF 2024	50,000.00		**50,000.00**
4 - Health	7. Purchase of Basic Medical Supplies and Equipment for Emergency Operatins	MDRRMO	Purchased various medical supplies and equipment for response operations	70% of the 5% MDRRMF 2024	250,000.00	150,000.00	**400,000.00**
1 - General Public Services	8. Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency Responders	MDRRMO	Procured equipment, gears and supplies for the protection of emergency responders	70% of the 5% MDRRMF 2024	200,000.00		**200,000.00**
	9. Acquisition of Additional Rescue Equipment and Supplies for Emergency and Rescue Operations	MDRRMO	Procured various rescue equipment and supplies for emergency and rescue operations	70% of the 5% MDRRMF 2024	477,664.46	200,000.00	**677,664.46**

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)
JANUARY to DECEMBER 2024



Municipality of Carigara, Leyte

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
	3 - 70% Disaster Prevention and Mitigation						
1 - General Public Services	10. LDRRM Planning and Formulation	MDRRMO	MDRRM Plan formulated and approved.	70% of the 5% MDRRMF 2024	300,000.00		**300,000.00**
	11. Assessment, Vulnerability Analysis and Enhancement of LGU Ecological Profile and Mainstreaming DRRM-CCA in CLUP and CDP and other plans	MDRRMO	Available hazard maps, risk maps, and other maps for planning purposes, data generated for risk profile and mainstreamed plans on DRRM-CCA	70% of the 5% MDRRMF 2024	250,000.00		**250,000.00**
	4 - 70% Disaster Response						
1 - General Public Services	12. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters	MDRRMO	Alternative livelihood or assistance provided to victims of disaster	70% of the 5% MDRRMF 2024	250,000.00		**250,000.00**
TOTAL *(MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN for 2024)*					***7,403,806.37***	***4,850,000.00***	***12,253,806.37***

**Functional classification will be based on projects and activities implemented*

Prepared by:

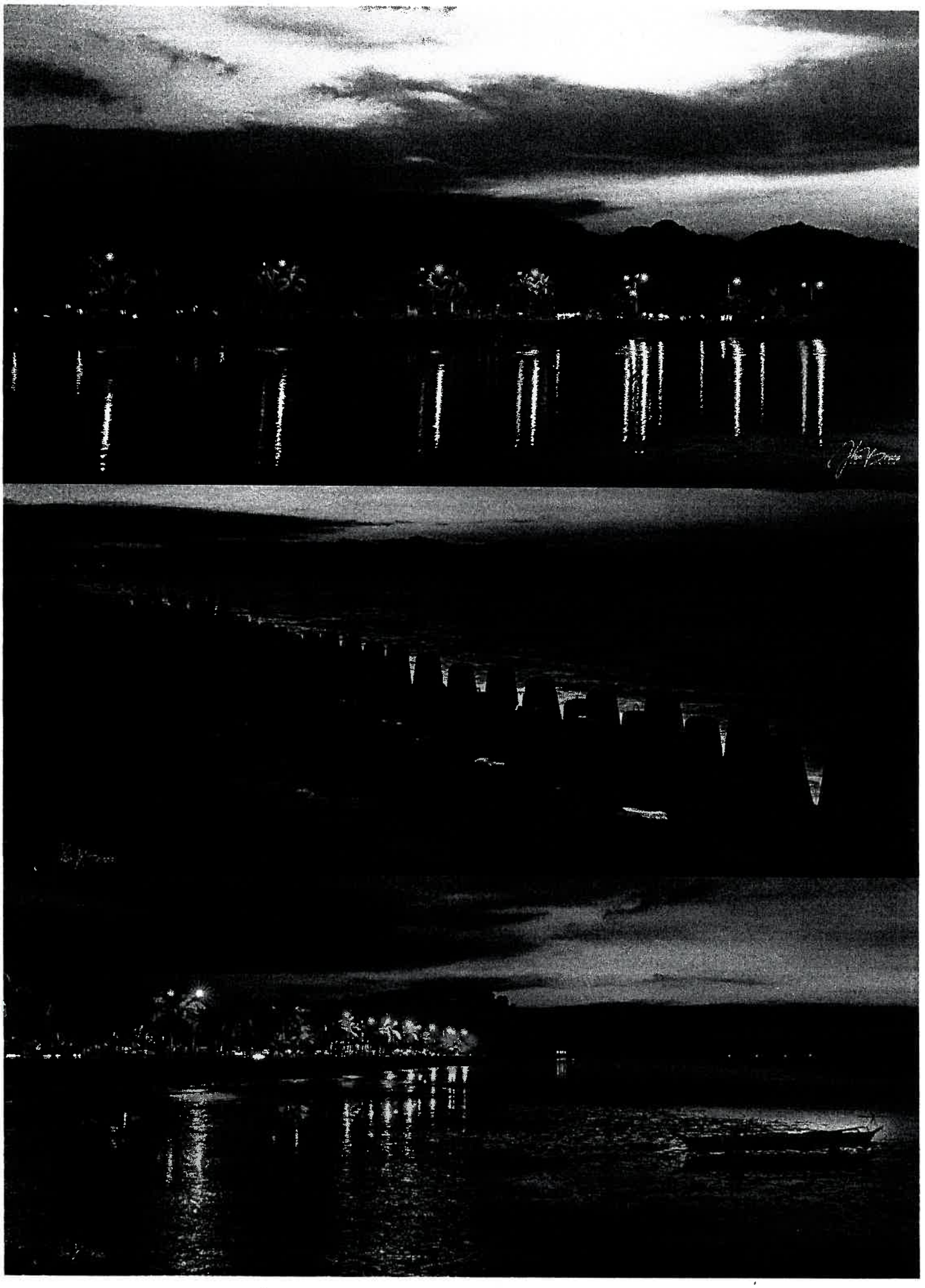
ALEJO N. URMENETA
MGDH - I (LDRRMO)

Noted by:

EDUARDO T. ONG, JR.
Municipal Mayor

DEFINITION OF TERMS

Adaptation	refers to the adjustment in natural or human systems in response to actual or expected climatic stimuli or their effects, which moderates harm or exploits beneficial opportunities.
Adaptive capacity	refers to the ability of ecological, social or economic systems to adjust to climate change including climate variability and extremes, to moderate or offset potential damages and to take advantage of associated opportunities with changes in climate or to cope with the consequences thereof.
Climate Change	refers to a change in climate that can be identified by changes in the mean and/or variability of its properties and that persists for an extended period typically decades or longer, whether due to natural variability or as a result of human activity.
Climate Variability	refers to the variations in the average state and in other statistics of the climate on all temporal and spatial scales beyond that of individual weather events.
Climate Risk	refers to the product of climate and related hazards working over the vulnerability of human and natural ecosystems.
Greenhouse gases (GHG)	refers to constituents of the atmosphere that contribute to the greenhouse effect including, but not limited to, carbon dioxide, methane, nitrous oxide, hydrofluorocarbons, perfluorocarbons and sulfur hexafluoride.
Mitigation	in the context of climate change, refers to human intervention to address anthropogenic emissions by sources and removals by sinks of all GHG, including ozone depleting substances and their substitutes.
Mitigation	in the context of climate change, refers to human intervention to address anthropogenic emissions by sources and removals by sinks of all GHG, including ozone depleting substances and their substitutes.
Vulnerability	refers to the degree to which a system is susceptible to, or unable to cope with, adverse effects of climate change, including climate variability and extremes. Vulnerability is a function of the character, magnitude, and rate of climate change and variation to which a system is exposed, its sensitivity, and its adaptive capacity.



Chapter

CHAPTER 1: BACKGROUND

BACKGROUND

1.1 Rationale
1.2 Ecological Profile
1.3 Planning Context
1.4 Planning Approach

Climate change is one of the strongest development agenda of the 21st century. Global scientific studies conducted by the Intergovernmental Panel on Climate Change (IPCC) have confirmed that the change in global temperature is already irreversible. The last three decades have been successively warmer at the Earth's surface than any preceding decade since 1850 (IPCC, 2014). The glaciers around the world continue to melt resulting to an alarming rate of sea level rise. Concentrations of the greenhouse gases in the atmosphere have increased to unprecedented levels in the past years, especially carbon dioxide wherein 30% from anthropogenic emissions has been absorbed by the ocean causing acidification.

Based from the observed changing climate patterns and increasing greenhouse gas emissions, the warming cannot be explained by natural causes alone. "It is extremely likely that human influence has been the dominant cause of the observed warming since the mid-20th century" (IPCC, 2014).

Climate change is happening worldwide. The Philippines, located at Western Pacific Ocean where storms originate, is not exempted from it. The manifestations of extreme weather events which cause losses in terms of livelihood, infrastructure, and even lives have become more frequent in recent years. This became evident in the year 2013 when Super Typhoon Yolanda hit the country killing 6, 300 people. Based from the events of 2013, German Watch, an environmental organization, listed the Philippines as the country most affected by climate change (Global Climate Change Index 2015). In the same index based on 1994-2013 records, the Philippines ranked 5th in the list, with Honduras, Myanmar and Haiti on top. According to them, "less developed countries are generally more affected than industrialized countries."

The municipality of Carigara, a 2nd class municipality is not excluded from the adverse effects of the changing climate. The location of the municipality in the eastern part facing the Pacific Ocean

is an inevitable factor that contributes to the vulnerability of the municipality. More storms enter the Philippine Area of Responsibility (PAR) and the municipality's "proximity to the sea and the dependence of the economy to fishing makes it vulnerable to impacts like rising sea levels, storm surges, warmer sea surface temperatures, and ocean acidification.

The municipality's LCCAP 2022-2028 is organized as follows. Chapter I introduces the rationale of the plan and the ecological profile of the municipality. It also discusses the planning context and approach used in reference to the National Climate Change Action Plan. In Chapter II, climate related hazards are assessed and its potential impacts to the ecosystem present in the municipality. The risk assessment of the municipality centers on four climate stimuli namely; increase in temperature, extreme rainfall, flooding and drought, which are projected to affect the forty-nine barangays of Carigara. These barangays are classified into three ecosystems; (1) Low-lying barangays is composed of barangays *(Bagong Lipunan, Balilit, Barugohay Central, Barugohay Sur, Barugohay Central, Barayong, Bislig, Canal, Cutay, Lower Hiraan, Lower Sogod, Manloy, Pangna, Parena, Rizal, Sagkahan, San Juan, Sawang, Tagak and Uyawan,)* (2) Upland barangays *(Binibihan, Caghalo, Camansi, Candigahub, Canfabi, Canlamapay, Cogon, Hiluctogan, Libo, Macalpi, Paglaum, Parag-um, Piloro, San Isidro, Tigbao, Tinaguban, Upper Hiraan and Upper Sogod)* and (3) Coastal Barangays *(Barugohay Norte, Baybay, East Visoria, Guidapunan East, Guindapunan West, Jugaban, Naugisan, Ponong, San Mateo, Tangnan and West Visoria)*. From these ecosystems, there are five systems of interest to which the assessment will focus on; a. Population, b. Natural resources, c. Urban areas, d. Critical point facilities and e. Lifeline utilities. Chapter III, outlines the objectives and goals of the municipality and its list of adaptation and mitigation actions, its ranked policy options and the priority investments. These adaptation and mitigation actions were derived from the existing plans of the municipality, CLUP and CDP. Chapter IV discusses the monitoring and evaluation mechanisms that will provide feedback information and data which will be useful for the necessary revision of priority areas of concern.

1.1 RATIONALE OF THE PLAN

Section I, Article II of the Philippine Constitution states that, "The state shall protect and promote the right of the people to a balanced and healthful ecology in accord with the rhythm and harmony of nature."

Cognizant to the urgency for action on climate change, the Philippines passed Republic Act 9729, also known as the Climate Change Act of 2009, anchored on the constitutional provision which states that "it is the policy of the State to afford full protection and the advancement of the right of the people to a balanced and healthful ecology... to fulfill human needs while maintaining the quality of the natural environment for current and future generations."

Furthermore, Section 14 of RA 9729 provides that LGU shall be the frontline agencies in the formulation, planning and implementation of climate change action plans in their respective areas, shall formulate their Local Climate Change Action Plan, consistent with the provisions of the Local Government Code, the Framework, and the National Climate Change Action Plan.

The process for developing the Climate Change Action Plan of Carigara recognizes that this cannot simply be a linear process, but requires a variety of simultaneous and interlocking activities. At every stage, these steps are complemented by two crosscutting processes: stakeholder engagement and adaptive capacity assessment.

The Municipality of Carigara Local Climate Change Action Plan 2022-2028 is anchored on the National Framework Strategy on Climate Change (NFSCC) which was adopted in April 2010 with the following Guiding Principles (Office of the President- Climate Change Commission 2010):

1. The Framework envisions a climate risk-resilient Carigara with healthy, safe, prosperous and self-reliant communities, and thriving and productive ecosystems.
2. The goal is to build the adaptive capacity of communities and increase the resilience of natural ecosystems to climate change, and optimize mitigation opportunities towards sustainable development.
3. Carigara as a key municipality in Leyte is committed to the country's core principle of common but differentiated responsibilities and respective capabilities.
4. The precautionary principle guides the municipality's climate change framework and shall take precautionary measures to anticipate, prevent or minimize the causes of climate change and its adverse effects. Where there are threats of serious or irreversible damage, lack of full scientific certainty should not be used as a reason for postponing such measures.
5. The Framework is risk-based, and strategies/activities shall be formulated, with decisions made based on the causes, magnitude and impact of risks.

6. Climate change knowledge is science-based, and shall draw from scientific contributions and best practices from communities taking into considerations local circumstances.
7. The key priorities shall be adaptation and mitigation, with an emphasis on adaptation as the anchor strategy. Whenever applicable, mitigation actions shall also be pursued as a function of adaptation.
8. Adaptation measures shall be based on equity, in accordance with common but differentiated responsibility; special attention must be given to ensure equal and equitable protection of the poor, women, children and other vulnerable and disadvantaged sectors.
9. Even with inadequate scientific information, anticipatory adaptation measures should be undertaken to prevent or minimize the causes and potential impacts of climate change, whenever necessary.
10. The Framework adopts the Philippine Agenda 21 for Sustainable Development, to fulfil human needs while maintaining the quality of the natural environment for current and future generations.
11. The principle of complementation shall be observed to ensure that climate change initiatives by one sector do not restrict the adaptation of other sectors.
12. The Framework recognizes the roles of agencies and their respective mandates as provided by law. The Framework also recognizes the principle of subsidiarity and the role of barangays as front-liners in addressing climate change.
13. The Framework recognizes the value of forming multi-stakeholder participation and partnerships in climate change initiatives, including partnerships with civil society, the private sector and barangays, and especially with the urban poor and other marginalized groups most vulnerable to climate change impacts.
14. Policy and incentive mechanisms to facilitate private sector participation in addressing adaptation and mitigation objectives shall be promoted and supported.

1.2 ECOLOGICAL PROFILE

1.2.1 Brief Historical Background

According to local legend, the town got its name from the original settler, the founder of the town, **Datu Gara**. People referred to the place as **Kan Gara,** meaning "that of Gara" or simply **"Gara's"**. The historian, Jaime de Veyra, in his book Tandaya or Candaya says, that Carigara is the Tandaya or Candaya mentioned in Loarca's "Accounts of Encomiendas"; that the name may have been originally **Kan Daya, Kan Darag, or Kan Gara;** that **Kan Dara became Kan Gara** and for phonetic convenience **finally became Kalgara** from which the Spaniards derived its present name **CARIGARA.** This is partly affirmed in the 'Relacion de Don Miguel de Loarca' written in 1582 which lists Carigara as the *biggest, most populous and most organized town* in Leyte at that period.

Carigara became the Residencia Capital, the hub of all Jesuit activities for Eastern Visayas. As political stability became established, Carigara became not only the spiritual but also the political center and premier port of Samar and Leyte. It once became a capital of Leyte when Don Pedro de Antonio took over as Alcalde Mayor in November 20, 1823, but three years later, the next Alcalde advocated returning to Tacloban, the plea was finally granted on February 26, 1830.

1.2.2 Geophysical Characteristics

Location and area

Carigara is located at geographical coordinates 11° 18' 07.413" North Latitude and 124° 41' 07.737" East Longitude, North of the Province of Leyte, and in the central portion of Region VIII or Eastern Visayas. It is set in the middle of the crescent formed by the shores of Carigara Bay which forms its natural northern boundary and separates it from Biliran Island to the northwest, Daram Island directly north and the southwestern of Samar to the northeast. It is bounded on the North by Carigara Bay, on the East by Barugo, Tunga and Jaro, on the South by Ormoc City and Kananga and on the West by Capoocan. The latter is a former barangay of Carigara, which was separated and given municipal status in January 1920. Carigara is located at geographical coordinates 11 18'07.413" "North Latitude and 1214 41'07.737: East Longitude.

It has 49 barangays 5 of which are in the poblacion. The Poblacion is located 54 kilometers away from Tacloban City, the capital of Leyte and regional center of Region VIII or Eastern Visayas. It could be reached by sea and land transportation.

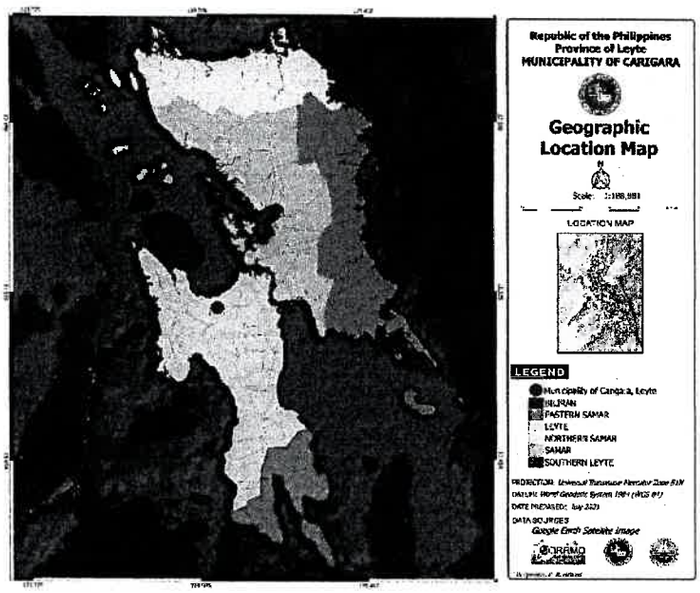


Figure 1: Location Map of Carigara

Topography

Carigara has mixed topographic relief. The terrain of the municipality in its northern portion is a flat and low means, the western beginnings of the Eastern plain of Leyte. It has also a broad area of level to nearly level land. Of recent geological origin, it starts from barely above sea level, has a very shallow water table resulting in some places in fresh water marshes and tidal basins. The plains extend eastwards and southwards with a very slight slope and merges after an average distance of seven kilometers with the foothills of the central Cordillers de Leyte. This central mountain range, a part of which forms the southern backdrop of the municipality has, at least, within the municipality four peaks higher than 1,000 meters. Mt. Peña Daku (1,200 meters), Mt. Peña Guti (1,142 meters), Mt. Pinagbahian (1,029 meters) and Mt. Kabahian (1,021 meters). The plain cover 6,105.00 hectares or 53.65%.

The southwestern portion has a big percentage of a very steeply sloping land in many directions to mountainous and hilly areas and small percentage of a steeply in many directions. The western portion of the municipality has a big percentage of a moderately undulating, rolling and sloping in many directions. Rough mountainous land covers about 6,380 hectares (54.13%) in the western and southwestern parts of the municipality. The classification refers to very rough lands dominantly stony (hard igneous rocks) in character but it includes small areas of land suitable for cropping and considerable land suitable for grazing.

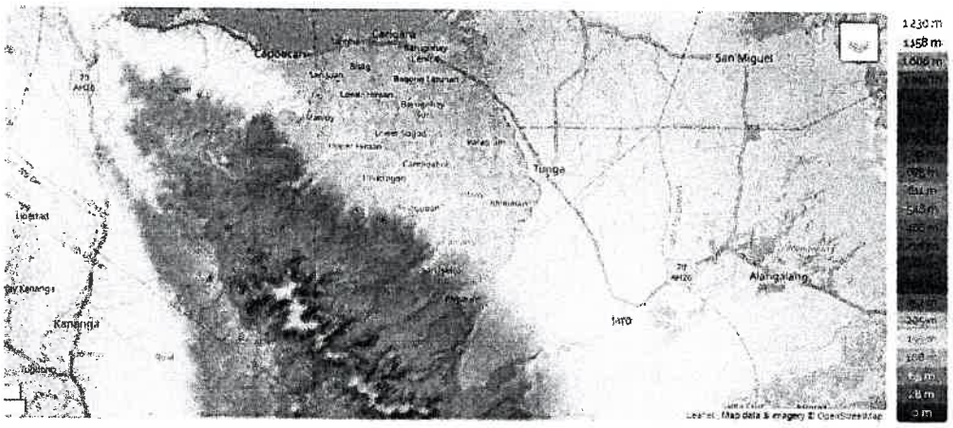


Figure 2: Topographic Map of Carigara

Climate

Carigara falls within the intermediate second type of climate, the tropical rainforest type which is characterized by rank vegetation and abundant rainfall throughout the whole year exceeding 100 inches which indicates an adequate water supply at all times. It is affected by the trade winds with no distinct dry season but rather a more pronounced rainfall from November to January, while the dry seasons occurs from March to June. Figure 3 below shows the historical data of the average rainfall from July 2019 to July 2020. Carigara experiences *extreme* seasonal variation in monthly rainfall. The most rain falls during the month of December, with an average total of accumulation of 458.1 mm. The average temperature of the municipality is 31.08 degrees Celsius. Experiencing light to heavy rainfall and how often it occurs could have a beneficial and detrimental effects in agriculture, environment and human life. Frequent and adequate rainfall benefits include fertile land and abundant harvest for agriculture. On the contrary, managing and controlling the effects of heavy rainfall and possible flooding which could threaten human life, property and loss of crops and livestock remain a challenge.

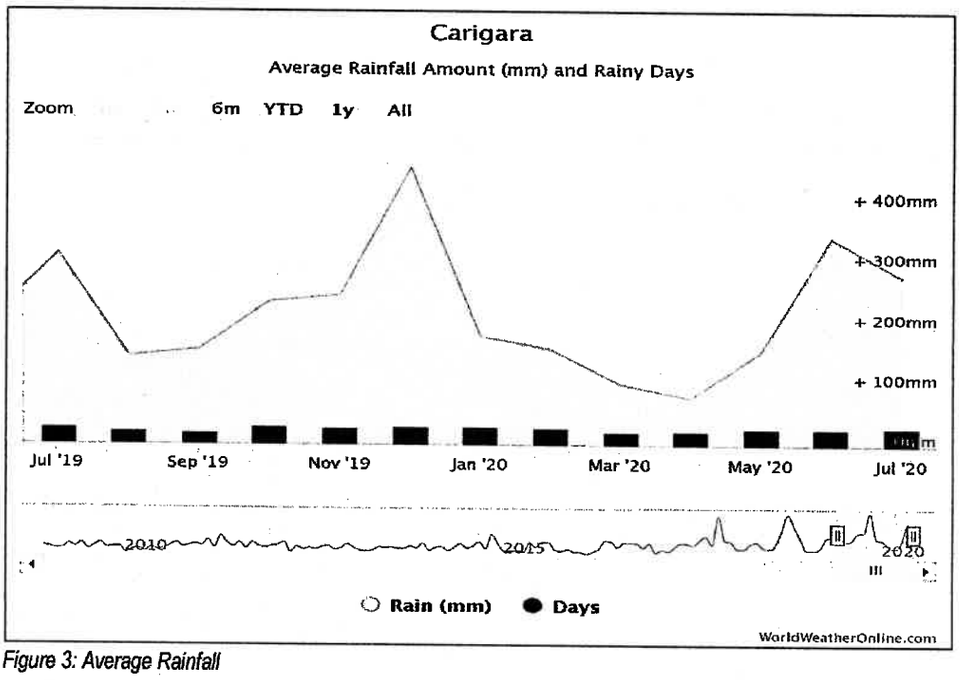


Figure 3: Average Rainfall

1.2.3 Demographic Profile

Population

In the latest 2015 Census of Population, Carigara has an actual total population of 51,345 as of August 1, 2015 which is 3,901 persons higher than the May 1, 2010 count of 47,444. It was also higher by 7,890 persons from its total count in May 1, 2000, thus, ranked as the 11th highest population count among the cities/municipalities in Leyte.

Table 1: Population and Annual Growth Rate by census year and Population Projection (2020)

AREA	Total Population				Population Growth Rate (PGR)		
	2000	2010	2015	2020	2000-2010	2010-2015	2015-2020
Carigara	43,455	47,444	51,345		0.88	1.52	

The growth rate of 1.52 percent annually from 2010 to 2015 is higher than the 0.88 from its population growth rate in 2000-2010 by 0.63 percentage point. Population in 2015 consist of 3.0 percent of the total population of Leyte (excluding Tacloban City). The ascending population growth rate is attributable to the increasing number of migrants coming from nearby/adjacent municipalities and even from various cities (e.g. Tacloban City, Ormoc City, Cebu City, Manila, etc.) Hence, boosting economic activity is noticeable with the new commercial infrastructures

being built like the J&F Department Store, Puregold, Brodeth Marketing, and Emerald Depot which signify more human resource is needed, thus contributes to population growth. Although, there are incidences of deaths of people caused by calamities, diseases, accidents and natural deaths, still a mark of economic development is visible and even progressive.

Meanwhile, out of 49 barangays, Barangay Sawang records the highest population for the last two (2) census years (2010 & 2015) with 2,850 and 2,858 counts followed by Barangay Baybay with 2,485 and 2,809 and Brgy. Ponong with 2,734 and 2,770 respectively. These barangays are found in the urban area, in which Barangay Baybay as the central business, trade and industry of Carigara.

Table 2: Population Size and Average Annual Growth Rate by Barangay

Population Size and Average Annual Growth Rate by Barangay

Barangay	Population		Average Growth Rate
	Previous Census Year 2010	Latest Census Year 2015	
Bagong Lipunan	474	506	1.32%
Balilit	971	998	0.55%
Barayong	305	312	0.45%
Barugohay Central	1045	1142	1.79%
Barugohay Norte	1952	2165	2.09%
Barugohay Sur	880	991	2.40%
Baybay (Pob.)	2485	2809	2.48%
Binibihan	1171	1265	1.56%
Bislig	723	745	0.60%
Caghalo	1187	1340	2.45%
Camansi	1084	1145	1.10%
Canal	754	840	2.18%
Candigahub	837	975	3.10%
Canfabi	426	463	1.68%
Canlampay	903	1102	4.06%
Cogon	630	682	1.60%

Cutay	880	989	2.36%
Guindapunan East	1201	1219	0.30%
Guindapunan West	845	927	1.87%
Hiluctogan	742	812	1.82%
Lower Hiraan	399	448	2.34%

Of the 49 barangays within the municipality, 5 barangays or 10.2% are classified as urban barangays (Baybay, Ponong, Sawang, San Mateo and Jugaban), and the rest of the 44 barangays or 89.8% are rural. From the period of 2010 to 2015, the urban population of Carigara grew at 0.77% annually while the rural population at 1.86%. The pace of urbanization was -1.0% and this showed that rural population was growing a little bit faster than the urban, not to mention that people who used to reside in a NO BUILD ZONE were relocated to housing units by the National Housing Authority situated in the barangays of Sagkahan and Parag-um.

Population density

Carigara's total land area is at 11,786.36 hectares or 117.8636 square kilometers. It had a total population of 51,345 in 2015 which was 3,901 or 8.22% higher than year 2010 and 7,890 or

Upper Hiraan	720	880	4.10%
Jugaban (Pob.)	2340	2432	0.77%
Libo	1002	1042	0.79%
Macalpi	932	973	0.86%
Manloy	1048	1055	0.13%
Nauguisan	937	973	0.76%
Paglaum	484	471	-0.54%
Pangna	834	881	1.10%
Parag-um	1195	1278	1.35%
Parena	704	860	4.08%
Piloro	489	530	1.62%
Ponong (Pob.)	2734	2770	0.26%
Rizal	417	438	0.99%
Sagkahan	961	1135	3.38%
San Isidro	318	320	0.13%
San Juan	282	359	4.95%
San Mateo (Pob.)	1485	1489	0.05%
Sta. Fe	393	433	1.96%
Sawang (Pob.)	2850	2858	0.06%
Lower Sogod	529	578	1.79%
Upper Sogod	562	662	3.33%
Tagak	568	541	-0.97%
Tangnan	730	793	1.67%
Tigbao	595	605	0.33%
Tinaguban	1106	1168	1.10%
Uyawan	803	895	2.19%
East Visoria	845	1117	5.74%
West Visoria	1687	1934	2.77%
TOTAL	47444	51345	1.59%

Source: NSO/Survey 2010 & 2015

18.16% higher than year 2000. The municipality's population density/sq. Km. in 2015 posted at 436 persons per square kilometer, which is higher than in 2000 and 2010 at 369 and 403 square kilometers, correspondingly.

In 2015, Barangay East Visoria registered a highest growth rate of 5.74% with a total population of 1,117 (2.18%). On the contrary, Barangay Sawang topped as the highest population of 2,858 but with a low growth rate of 0.06%.

Age-sex structure

The Municipality of Carigara has a total population of 51,345 in 2015 census. Ages 15-64 years old signifies the largest share in the population with 33,647 counts or 65.53% of the total population in the same census year. The next largest age group are the child and youth group in the age range of 0-14 years old. They represent the 34.47% of the population or 17,698 counts. Persons aged 65 years old and above (6.40%) has the smallest population of age group.

The median age of the total population of Carigara was 22 years old as recorded from the last two census years (2010 and 2015). Overall, male dominates in the total population of which 26,448 counts or 51.5%, more than half of the total population in 2015. Nevertheless, the numbers of both male and female are not that far that they almost evenly jointly populate the municipality.

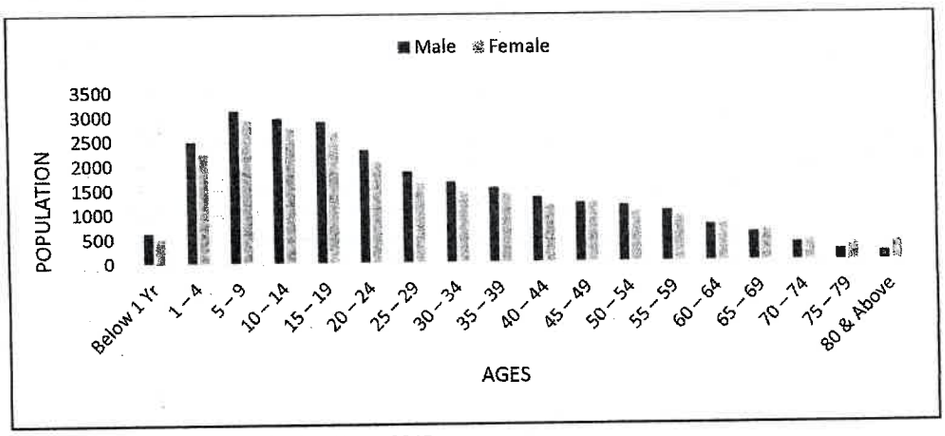


Figure 4: Age-Sex Distribution by Age Group 2015

Labor force

Filipinos are known to be hardworking and multitasking people. Putting love and dedication into work are some reasons why other countries hired most of Filipinos workers. As of August 1, 2015, the population of Carigara has reached to 51,345 based from the results of the 2015 Census of Population (POPCEN) and with a number of floating populations of mostly students. It was higher by 8.22% or 3,901 persons as compared to the population count in 2020 and higher by 18.16% or 7,890 persons from its year 2000 census of population.

Majority or 99.7% of the total population of Carigara in 2015 are household population. The remaining 0.3% or 145 persons consisted of institutional population or those inhabiting in collective or institutional living quarters (i.e. hospitals, rehabilitation centers, hotels, dormitories,

corrective and penal institutions, lodging houses and other institutional living quarters. The average household size in Carigara dropped from 4.8 in 2010 to 4.5 in 2015 and the dependency ratio is 0.69 with age 15-64 as economically active/productive and working age group.

In 2018, the municipality conducted its profiling and the population density marked at 478.06 persons/sq. Km. (5 persons/ha.). And the number of households is 12,178. Also, 21,208 or 40.35% of the population in 2018 are below 20 years old while, potential labor force (ages 15-64) is 25,458 or 48.43%. Likewise, Carigara contributes a total of 689 overseas workers or what we call the new heroes and 2,151 Kalgaran-ons work as domestic household helpers in the 2018 profiling.

1.2.4 Education

Education is the premise of progress, in every society and in every family. Carigara offers quality education from pre-school to graduate courses. In fact, Carigara's basic education is already telling on its human resources.

The Municipality of Carigara has 49 barangays and every barangay offers Preparatory Education (Nursery/Daycare), a project of the Department of Social Welfare and Development (DSWD). It also has one municipal day care center (Carigara Recourse Daycare Center) located in front of the LGU building and bringing its total to 50 day care centers. To add, pre- school education is also offered in two (2) private schools (namely: Son of Mary Learning Center and Holy Child Development Center).

Government elementary schools in Carigara are grouped into three districts. These are Carigara district 1, Carigara District 2 and Carigara District 3 and one private school, which is the Holy Child Development Center (HCDC). Elementary education in both public and private schools has a total number of 7,223 enrollees for the school year 2018-2019 that 7,000 of which are admitted in public schools and 223 in private school. Against the elementary school age (6-12 years old) population of 8,422, this translates to 85.92% participation rate based on the survey/profiling initiated by the municipality last 2018. Hence, considering Cassidy Central School had the most number of enrollees amongst the 30 public schools with a total of 1,309 pupils and 50 Licensed Professional Teachers (LPT) for SY 2018-2019, which gives a ratio of 1:26. Kindergarten is also offered in these public elementary schools and private schools with 1,232 public preschoolers and 75 private preschoolers enrolled or 1,307 combined for SY 2018-2019.

Secondary education (both Junior and Senior High School) is accessible in four national high schools- Carigara National High School (CNHS), Jugaban National High School (JNHS), Sogod National High School (JNHS), Carigara National Vocational High school (CNVS) and 1 private school – Holy Cross College of Carigara (HCCC). For school year 2018-2019 public schools accepted 5,750 while the private school welcomed 1,266 enrollees which brings it to a total of 7,016. The total population of the secondary school age (13-19 years old) is at 4,391 in the 2018

survey by the municipality, this translates to an 89.71% participation rate. To note, CNHS had the highest number of admissions in SY 2018-2019 with 2,092 students and 80 LPT, which gives a ratio of 1:26. This was followed by JNHS with 1,085 enrollees, then CNVS with 1,633 enrollees, HCCC with 1,266 enrollees and lastly SNHS with 220 enrollees.

Carigara has two schools for tertiary level, the Eastern Visayas State University (EVSU) - Carigara Campus and the HCCC that provide high standard and quality education not only to the locals but also to the nearby municipalities. The latter is privately-owned and run by a religious organization. EVSU accepted 1,724 enrollees and HCCC accepted 262 students in the S.Y 2018-2019. These institutions offer various courses ranging from a 2-year course to a 4-year academic degree course such as arts and sciences, bachelor's degree and the like. The combined enrollment had reached to 1,986. Of the total enrollment, 39.22% are male students while 60.78% are female. The enrollment population are not only comprising residents of Carigara but also from other municipalities contribute to it.

Overall, in terms of enrollment, all levels of education from the pre-school to the tertiary level, females outnumbered males.

Health

As of 2019, Carigara has 1 government- owned hospital, 1 Municipal Health Center and 15 private Clinics that cater not only to Kalgaran-ons but also to the people of nearby municipalities.

On the other hand, the town has 15 private health clinics with a combined number of 3 beds and 15 counts of "other" facilities. Medical services are provided by 13 Doctors, 6 dentists, 5 nurses, 2 midwives and 3 medical technologists who are highly competent and dedicated in delivering quality services. These private health clinics are conveniently located around town center of Carigara.

In addition, 2 public health facilities are also offered in Carigara that have 27 beds, 3 serviceable ambulances and 5 "other" facilities. Public Health services are also handed to the community by 7 doctors, 39 nurses, 2 dentists, 9 midwives, 1 nutritionist, 5 medical technologists and 1 admin personnel.

The number of medical practitioners who are practicing their profession in Carigara reached 118 in total, 20 of which are doctors, 40 nurses, 8 dentists, 11 midwives, 1 nutrionist and 8 medical technologists. The number of present physicians in Carigara is translated to a ratio of 1:2,813. According to the World Health Organization's standards which is 1 physician per 1,000 population, there is a need for additional doctors to address the health problems of the residents.

Housing

According to the 2018 Barangay Profiles submitted by the 49 barangays to the Municipal Planning and Development Office, there were 9,582 housing units in town. In terms of tenure

status 97.5% were owned by the occupants, 2.2 % were rented and 0.3 % were occupied for free. For the same survey, 29.7 % were made from concrete, 38.3 % were semi concrete and 32 % were made from light materials.

Protective Services

Carigara Police Office provides peace, security and order to the town. It has a total number of 31 uniformed police officers which is far beyond the required standards which is 51 (based on policemen to population ratio of 1:1,000). Further, to maintain the peace and order and for quick response in case of emergency the local police has 2 patrol cars and 2 motorcycle and PNP-issued firearms at its disposal.

Security and protective services are further enhanced by the help of their non- uniformed personnel and by the Carigara Municipal Traffic Aide. Carigara police station is located at corner A.T. Aguja and Rebolledo Sts. Brgy. Baybay Carigara Leyte and it has two prison cells.

In the event of unwanted fire that may threaten life and property, fire protection services in Carigara are handled by the local branch of the Bureau of Fire Protection (BFP). The local fire fighting force is comprising of 10 firefighters who are extensively trained in firefighting and 1 fire truck given by the government. Fire station is located at A.T Aguja St, Brgy. Baybay Carigara, Leyte right beside the Philppine National Police – Carigara station. In addition, Carigara has 24 fire hydrants located in different barangays.

1.2.5 Economy

Structure

Carigara has a primarily service-driven economy. The service sector employs the bulk of the towns labor force. There is an increasing number of industrial, commercial and business establishments according to Business Processing and Licensing Office (BPLO). As the Carigara's economy continue to rise, gradual increase of revenue and productivity. There is a trickle effect on the establishment of micro, small and medium scale businesses as well as the availability of jobs which provides more opportunity for employment and income.

There is an increase in the conversion from agricultural to commercial/residential, in effect of the growing population and economic activities, thus, a demand for more shelter and establishments. As of 2017, there were 5,872 backyard raisers, of which raisers of native chicken has the highest number of 2,030 or 34.57%.

The Municipal Agriculture's Office (MAO) records an inventory of agricultural activities for the year 2019. On its record, in Carigara, crop production is considered to have the highest area of

4,441.80 hectares or 37.69%, followed by rice crop production with 3,100 or 26.30%, and lastly fisheries with 40 hectares or 0.34%.

The local government of Carigara focuses on infrastructure and projects that would spur economic growth, as Mayor Eduardo C. Ong stated and bringing its vision into reality.

Trade, Commerce and Services

Trade, commerce and service in the municipality is very progressive, strategically located between the two major trade centers in Eastern Visayas, the City of Tacloban and Ormoc. This means that Carigara is accessible and alternative between the two markets, it serves as the financial, business and trade center of the six (6) adjacent municipalities (Capoocan, Barugo, Tunga, Jaro, San Miguel and Leyte). Major types of businesses or trades comprise community, social and personal services, wholesale and retail, transportation, communication and storage, financing, insurance, and business services. Business establishments especially in the general merchandise are experiencing brisk business activities. The increasing trend in all numbers of the financial institutions from finance cooperatives, pawnshops, money changers, remittance center and microfinance institutions indicate the positive effect of the continuous development of Carigara's economy brought about the increase of investors.

As of December 2019, Carigara has a total of 509 registered business establishments (69 new and 440 renewals). In the first quarter of 2018, Puregold Jr. has penetrated the town market and became fully operational to serve the Carigaran-ons and the nearby towns. Prior to that, J&F Department Store, a one-stop shopping center with around 20 branches across Visayas and continually expanding, had its business in Carigara beginning in the last quarter of 2017. Major types of business or trade comprise wholesale and retail, financing, branches business services, and community, social and personal services. Records from the Business Permits and License Office (BPLO) of the Municipal Treasurer's Office (MTO) show that there are 56 financial institutions in operation, includes Landbank of the Philippines, a universal bank, and top 3 biggest universal bank in 2019 based on assets (as per BSP), which began providing services to the people of Carigara in 2014, 2 thrift and savings banks, 2 rural banks, 7 finance cooperatives, 5 savings and loans associations with quasi-banking functions, 7 pawnshops, 7 money changers/foreign exchange dealers, 9 remittance centers, and 16 microfinance institutions. The increasing trend in all numbers of the financial institutions entail a positive financial development which also contributes to the economic growth of Carigara.

Agriculture

Carigara is basically an agricultural town because of its vast plain that is suitable for crop, rice and livestock production, with a total land area of 11,786.36 hectares. A land area of 7,541.8 hectares is devoted to the rice and crop production (3,100 has. for rice production and 4,441.8 has. for crop production), and 40 hectares are into the fisheries. On the other hand, livestock /poultry production land area is yet to be determined since mostly are backyard raisers and

privately-owned. The irrigated areas serviced by the National Irrigation Administration produced two crops yearly, while vegetables production including backyard gardening such as fruits, root crops, legumes and leafy assorted vegetables are planted during dry season.

The forest Carigara was once considered the major dollar earner of the province, among the timber species found in the municipality's forest are red and white lauan in greatest quantity, molave, tindalo, apitong, guiho, yakal and other forest product such as rattan, fern, orchids and bamboos.

Carigara bay is abundance in marine life. It used to be the habitat of the premier fish species and other marine resources found in the province.

1.2.6 Environment

Solid Waste Management

The present state of solid waste management of the municipality still remains a far cry from being comprehensive, efficient and effective.

Based on the conducted waste analysis and characterization study, biodegradable wastes per capita is 0.177 kilogram/day, recyclable waste per capita is 0.142 kilogram/day, residual waste per capita is 0.037 kilogram/day and special waste per capita is 0.003 kilogram/day. The total waste per capita is 0.360 kilogram/day.

Mixed solid wastes are collected by 2 garbage trucks with 8 garbage collectors serving 16 barangays. Of all the wastes generated from all sources, 61.06% were biodegradable, followed by recyclables with 33.67%, then 4.49% are residual wastes and finally special wastes comprises 0.24%.

In addition, there are 11 market sweepers who are in-charge in cleaning the public market area.

1.2.7 Infrastructure and Support

Water

Water is at the core of sustainable development and it's critical for socio-economic development, healthy ecosystem and human survival itself. It is vital for reducing the global burden of disease and improving the health, warfare and productivity of populations. It is central to the production and preservation of a host of benefits and service of the people. Water is also the heart of

adaptation to climate change, serving as the crucial link between the climate system, human society and the environment.

The Municipality of Carigara is very much blessed with natural resources especially on water. It has a lot of rivers and other bodies of waters that serve the urban area and the upland communities.

The water supply of Carigara is served by the Metro Carigara Water District (MCWD, a government owned and controlled corporation (GOCC). It serves 28 out of 49 barangays of the municipality with 86,343 cu. m. consumption and 5,568 household service connections as of February 21, 2020 (based on MCWD record). It has a 8.39% rise in the number of household with access to safe water in a span 1 year.

MCWD also provides water supply to other 4 nearby municipalities (Barugo, Tunga, Capoocan, Jaro). MCWD draws 98% of its raw water supply from Maula-og River at Barangay Paglaum, Carigara, Leyte. A secondary source at Kabahian River is taken into consideration. The estimated volume drawn from the current water source is approximately 150 liters per second. At the moment, the cost of water after minimum per cubic meter consumption for commercial (business establishment), residential, commercial (government) were at P 38.10, P19.05, P33.30 respectively.

On the other hand, the rest of the 21 unserved barangays within the municipality have access to water supplies through Level I water system (8 barangays with 1,045 households) and Level II water system (13 barangays with 1,301 households). The increase in population and booming economic activities has accelerated the demand of water supply.

Power

The Leyte Electric Cooperative Inc. (LEYECO III) serves the electricity power need of Carigara and other adjacent municipalities where its main power source was tapped to NPC Tongonan Geothermal Plant (power capacity of 50MW), Kananga, Leyte, owned by PNOC-Energy Development Corporation (PNOC-EDC), were the power is sustained by 5MVA substation located at Tunga, Leyte. Record shows as of June 2019, there were 12,376 household connections which is 98% of their potential 12,610 household connections. It is higher by 4% from its April 2017 data. The total energy consumption of Carigara in 2019 was recorded at 995,066 kWh. LEYECO III is energizing all 49 barangays and electricity is available 24 hours daily.

With the growing economy in the urban area of Carigara, the need of power is growing in a faster rate because of the increasing number of household gadgets, appliances and a number of new establishments.

Administrative Infrastructure

Aside from being the center of business and trade for the northern part of Leyte the Carigara offers provincial and regional units of national government agencies sub-offices like Land Transportation Office (LTO), Bureau and Jail Management and Penology (BJMP), Bureau of Internal Revenue(BIR), PHILHEALTH, POST OFFICE, Commission on Election (COMELEC), Department of Agrarian Reform (DAR), Philippine Coconut Authority (PCA) and Bureau of Fish and Aquatic Resources (BFAR) which provides services to the locals and other adjoining municipalities.

Roads and bridges

As of 2019, Carigara's road network has a length of 118.515 kilometers. Of these roads, a total of 12.135 kilometers were built by the national government, 26.976 kilometers were funded by the provincial government, 13.535 kilometers were municipal roads and 65.868 meters are barangay roads.

In terms of road type, 89.998 kilometers are concreted; 11.511 kilometers with asphalt overlay and 14.906 kilometers are gravel surfaced.

Within the municipality, the total length of all bridges spans to 495.40 lineal meters. Of which, national bridges have a total length of 97.220 lineal meters and barangay bridges with a total length of 398.10 lineal meters. Most of these bridges are found in the rural areas of Carigara.

1.2.8 Transportation

Transportation plays an important role in the economic growth and globalization. However, transportation also entails air pollution and other environmental and health problem. The movement of people and goods and services measures the mobility and the municipal's development.

Land transport

Carigara is located exactly midway between two major cities in Leyte, the highly urbanized city of Tacloban and the independent component city of Ormoc. There are 2 transportation terminals located at Barangay Baybay, Carigara, Leyte and the central business district of the town. Carigara can be reached by any form of land transportation vehicle.

Much of development activities will depend upon the accessibility of the area where these activities are necessary. The transport of goods from one area to another will be facilitated with the availability of good roads and bridges. All of the barangays are linked to each other, however, there are still unpaved roads that need to be concreted/ and or asphalted for faster mobility.

As of 2019, records both from LTO and MTO, public land transportation system is broken down into the following:

1. 50 Passenger vans which cover inter-provincial routes between Carigara to Tacloban City and Carigara to Ormoc City, account for 3.54% of the total;
2. 44 Public utility jeepneys (multi-cab) of which cover routes within Carigara to nearby municipalities (Tunga, Jaro, Capoocan), representing 3.11% of the total;
3. 211 Motorized tricycles (MCH) serving route from Carigara to its adjacent Municipalities of Barugo, Tunga, Jaro and Capoocan. These motorized tricycle account for 14.92% of the total;
4. 1,109 Pedicabs units more popularly known as "trisikad", which are supposed to cover roads but have contributed to congestion in the municipal main streets, account for 78.43% of the total.

An estimated 100 classified as "other" motorized vehicles (habal-habal) units serving routes from the poblacion areas of Carigara to its rural barangays. In terms of vehicle type, pedicabs dominate main roads of the municipality. Utility vehicles, which are mostly motorized tricycles, comprise the next biggest group followed by jeepney (multicab) and passenger vans.

Water transport

Carigara is accessible by land and sea. Its local public wharf is located at an estimated of 0.9 km from the municipal building. With the use of different types of vessels like cargo ship, fishing boats trawl, commercial boats of all sizes dock at the municipal wharf. It has a total number of 34 motor bancas. They traverse the routes of Samar - Carigara, Masbate - Carigara, Catbalogan - Carigara, and Daram - Carigara. Usually they dock once a week during off season and thrice a week during peak season. They discharge different kinds of products ranging from agro, livestock, marine products and construction supplies. In the year 2019, there were 6 trips of cargo ships recorded of 5 different cargo vessels. They were loaded with construction supplies and materials for Brodeth Marketing, a hardware store with numerous branches across Visayas, which had begun its business in Carigara in the last quarter of 2018. These cargo ships usually traverses one at a time the route of Manila – Carigara once every three months.

1.2.9 Institutional Machinery

Political subdivision

Carigara has a total of 49 barangays of varying sizes. In terms of population, Carigara had a total population of 51,345 in 2015 which was 3,901 higher than the year 2010 and 7,890 higher than the year 2000. As of 2018, Carigara has increased its population to 56,346 which is 9.74% higher than in 2015 (based on 2018 survey/profiling). It had a population density/sq. Kilometer of 369, 402, and 436 in the year 2000, 2010 and 2015.

Figure 5 shows that Barangay Sawang (Pob.) indexed the biggest population with 2,858 persons in 2015 or 5.6% of the municipality's total population and an average annual growth rate of 0.06%. To complete the 2015 top 10 barangays with the biggest number in terms of population were Baybay (Pob.) (2,809) higher by 324 than the year 2010 and an average growth rate of 2.48%, Ponong (Pob.) (2,770) which is 36 persons higher than the year 2010 and an average growth rate of 0.26%, Jugaban (Pob.) (2,432) higher by 92 counts than the year 2010 and with an average growth rate of 0.77%, Barugohay Norte (2,165) higher by 213 than the year 2010 with 2.09% average annual growth rate, West Visoria (1,934) which is higher by 247 persons than the year 2010 and an average growth rate of 2.77%, San Mateo (Pob.) (1,489) higher by 4 than the year 2010 and with an average growth rate of 0.05%, Caghalo (1,340) higher by 153 persons than the year 2010 and an average growth rate of 2.45%, Parag-um (1,278) higher by 83 counts than the year 2010 and an average growth rate of 1.35%, and lastly Binibihan (1,265) which is higher by 94 than the year 2010 and with an average growth rate of 1.56%.

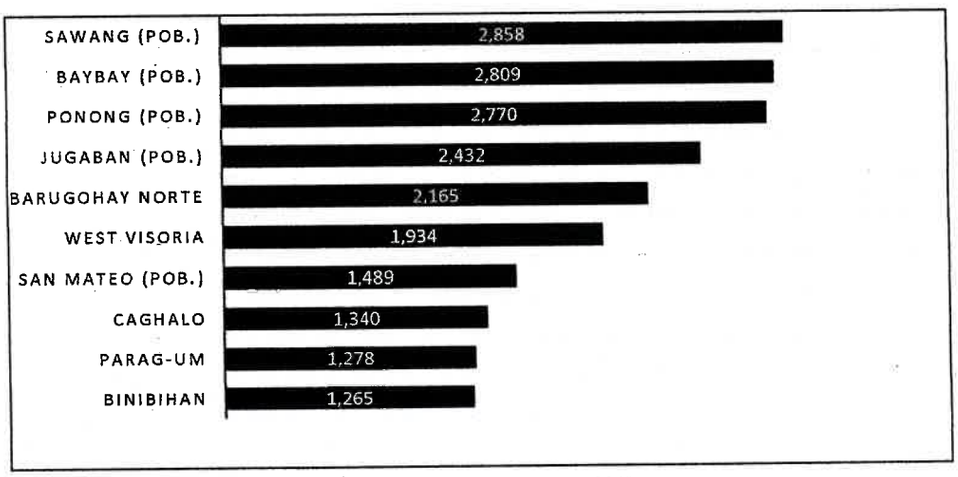


Figure 5: Top 10 Barangays in Carigara in Terms of Total Population: 2015

On the other hand, the smallest population recorded in 2015 with 312 persons is Barangay Barayong. The remaining barangays which has the least population were Barayong (312), San Isidro (320), San Juan (359), Santa Fe (433), Rizal (Tagak East) (438), Lower Hiraan (448), Canfabi (463), Paglaum (471), Bagong Lipunan (506) and Piloro (530).

1.3 PLANNING CONTEXT

The municipality of Carigara hereby promotes the following Vision and Goals for Climate Change, the achievement of which is operationalized in the succeeding framework diagram;

Vision:

"A CENTER OF COMPETITIVE TRADE AND INDUSTRY IN LEYTE WITH EMPOWERED AND GOD LOVING KALGARAN-ON, ENJOYING A VIBRANT LOCAL ECONOMY IN A SAFE ENVIRONMENT UNDER A COMPETENT AND RESPONSIBLE LEADERSHIP."

Goals:

1. Building the adaptive capacities of men and women in the communities.
2. Increasing the resilience of vulnerable sectors and natural ecosystems to climate change.
3. Optimizing mitigation opportunities towards gender-responsive and rights-based sustainable development.

The Municipality of Carigara Local Climate Change Action Plan 2022-2028 considers the following work priorities and target outcomes with reference to the NCCAP 2011-2028.

PRIORITIES	OUTCOMES
Food security	✓ Availability, stability, accessibility and affordability of safe and healthy food amidst climate change.
Water sufficiency	✓ Resiliency of major water resources and infrastructures; ✓ Efficient management of water supply and demand; ✓ Effective management of water quality promotion and conservation.
Environmental and Ecological Stability	✓ Achieved resilient ecosystem and environmental stability; ✓ Attained protection and rehabilitation of critical ecosystems, and restoration of ecological services.
Human Security	✓ Reduced risks for women and men; children, senior citizens, people with disabilities and other vulnerable sector to climate change and disasters.
Knowledge and Capacity Development	✓ Enhanced knowledge on the science of climate change; ✓ Enhanced capacity for climate change adaptation, mitigation and disaster risk reduction at the local and community level; and ✓ Established gendered climate change knowledge management accessible to all sectors at the national and local levels

Table 3: NCCAP Work Priorities and Outcomes

1.4 PLANNING APPROACH

The updating of the Local Climate Change Action Plan 2022- 2028 is inclusive (to all societal groups especially those that are vulnerable to climate change including children, the elderly and

women as well as marginalized groups such as low-income laborers) and participatory through consultative process involving both political and technical components and the general public. Consistent with the National Framework Strategy on Climate Change, the municipality of Carigara came up with a local adaption of the framework. The framework is formulated within the context of achieving the sustainable development goals that is envisioned by the municipality. The current reality of climate change is inevitable and it has a direct impact to the ecosystem, food security, water resources, human health, infrastructure, energy and human society aggravating its effect to the vulnerable sectors of the community. Addressing climate change, therefore, moves beyond the environmental challenges and will have to be closely linked with economic targets and social sustainability (NFSCC, 2010).

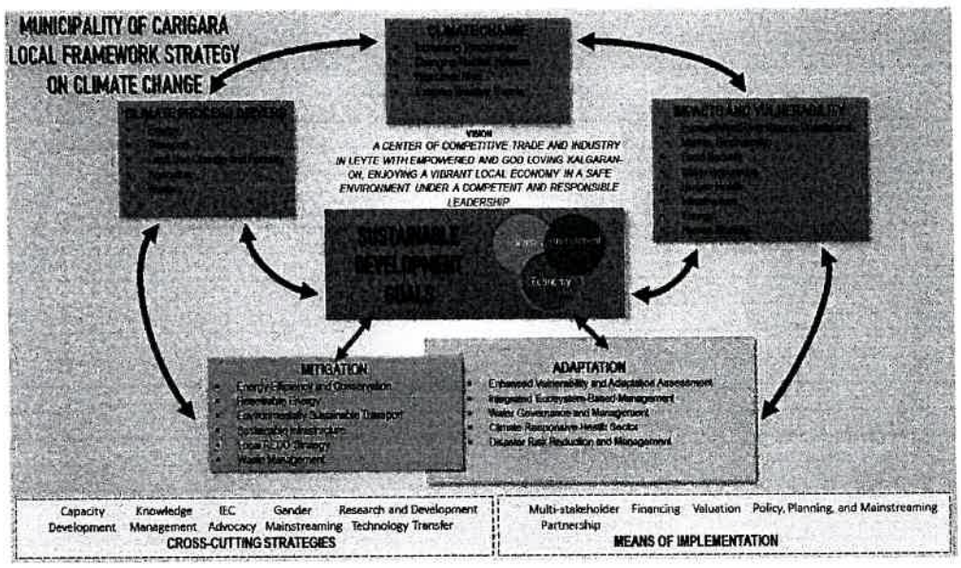


Figure 6: Municipality of Carigara Local Framework Strategy on Climate Change

In order to achieve the goals envisioned by the municipality, it is important to ensure that cross-cutting strategies are likewise given attention. As means of implementation, the framework puts forward multi-stakeholder partnerships, financing, valuation, and policy planning and mainstreaming.

The following diagram illustrates the municipality's climate change operational diagram, taking into account how climate change impacts and vulnerabilities shall be addressed by adaptation, mitigation and cross-cutting strategies and supported by means of implementation- which would eventually lead to achievement of the goal.

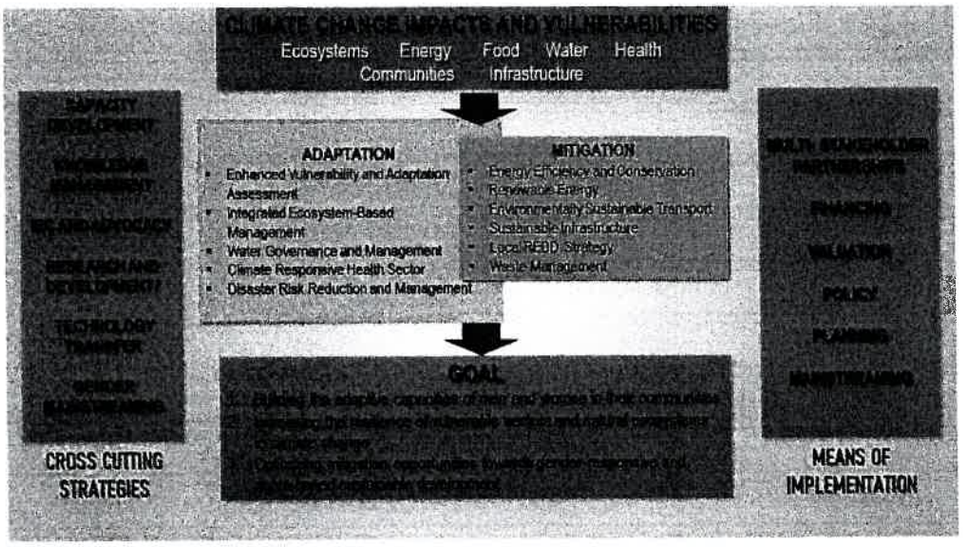


Figure 7: Operational Diagram of Local Framework Strategy on Climate Change

Climate Change Adaptation and Mitigation

Adaptation and mitigation are two complementary strategies for responding to climate change. Adaptation as defined by RA 9729, refers to the adjustment in natural or human systems in response to actual or expected climatic stimuli or their effects, which moderates harm or exploits beneficial opportunities (RA 9729). Likewise, the IPCC Fifth Assessment Report defines adaptation as the process of adjustment to actual or expected climate and its effects in order to either lessen or avoid harm or exploit beneficial opportunities (IPCC, 2014).

Adaptation includes:

- Responses or measures that address drivers of vulnerability, such as crop insurance for farmers
- Responses or measures that directly confront climate change impact, such as flood control that incorporates climate change and climate variability in design
- Reponses or measures that build resilience to current and future climate risks (i.e. Introduce climate-resilient rice varieties), such as climate-resilient rice varieties

Mitigation is the process of reducing emissions or enhancing sinks of greenhouse gases (GHGs), so as to limit future climate change. RA 9729 defines mitigation in the context of climate change, refers to human intervention to address anthropogenic emissions by sources and removals by sinks of all GHG, including ozone depleting substances and their substitutes (RA 9729).

Examples of mitigation measures:

- Reducing GHG emissions by constructing bike lanes and green buildings
- Increasing GHG sequestration through reforestation
- Protecting carbon sinks, for example, through Bantay Gubat (forest watch) or Bantay Bakawan (mangrove watch)

LCCAP Core Team and Stakeholders

The drafting, completion, approval, implementation and regular monitoring of the LCCAP mainly depends on the group of people who will compose the LCCAP Core Team. Having the LGU Core Team will ensure local ownership and institutional anchoring of plans. The individuals who will compose the team are LGU staff's coming from different offices of the executive department with experience and exposure in the areas; local development planning and management, socio-economic research, disaster risk reduction and management and engineering.

The following individuals will comprise the Core Team tasked to initiate the formulation of the Local Climate Change Action Plan 2022- 2028 of the municipality, to name:

NAME	POSITION	OFFICE/ DEPARTMENT
DARYL DANIEL G. BODO	MPDC	Municipal Planning and Development Office
ALEJO N. URMENETA	LDRRM Officer	Municipal Disaster Risk Reduction and Management Office
EVELYN A. GRANADOS	MSWD Officer	Municipal Social Welfare and Development Office
JOSEFINA J. JOSOL	Municipal Agriculturist	Municipal Agriculture Office
ENGR. EVELYN P. REYES	Municipal Engineer	Municipal Engineering Office
ELLEN SHIRAZ B. IBARDOLAZA	MLGOO	Municipal Local Government Operation Office
ROMEO FALLER	MLGOO	Municipal Local Government Operation Office
GREICHELL ANN DARANTINAO	MPDO Staff	Municipal Planning and Development Office

JESSALYN D. CUMBIS	LDRRMO I	Municipal Disaster Risk Reduction and Management Office
DAVID RYAN D. HIDALGO	MDRRMO Staff	Municipal Disaster Risk Reduction and Management Office
EDGARD JEFF U. ENCIO	MDRRMO Staff	Municipal Disaster Risk Reduction and Management Office

Table 4: LCCAP Core Team Composition

Chapter

CHAPTER 2. RISK ASSESSMENT

RISK ASSESSMENT

2.1 Climate Related Hazards and its Impact to LGU
2.2 Potential Impacts on Exposed Elements
2.3 Exposure, Sensitivity, Adaptive Capacity, Vulnerability Index

The Intergovernmental Panel on Climate Change (IPCC), in its Fifth Assessment Report (AR5) concluded that anthropogenic warming over the last three decades has affected many physical and biological systems all over the world. (IPCC, 2014) As a result, the resilience of many ecosystem is likely to be breached this century. As mean global temperature rises and climate change impacts intensify, the Philippines will encounter serious stresses in food production, health and economic security. The Philippines climate projection shows an increase in temperature, wetter wet season and drier dry season, frequency and intensity of extreme weather events and sea level rise.

The observed temperature in the Philippines has increased by 0.68°C over the past 65 years (1951-2015); warming at an average rate of 0.1°C per decade. The average temperature in all areas in the Philippines is expected to continue to rise by as much as 0.9°C to 1.9°C (under RCP 4.5) and 1.2°C to 2.3°C (under RCP8.5) by mid-21st century. (Climate Change Commision, n.d.)

Increasing trends in annual and seasonal rainfall associated with extreme rainfall events were observed in many parts of the country. Areas in the Eastern portion of Visayas and Mindanao will see increased trend in rainfall during the northeast monsoon season (December, January, February). The number of dry days (defined as rainfall with less than 2.5mm) is also expected to increase in some parts of Luzon and Mindanao throughout the year. (Climate Change Commision, n.d.)

Tropical cyclones entering the Philippine Area of Responsibility (PAR) and made landfall from 1951 to 2015 shows a minimal decreasing trend. However, there is a slight increase in the frequency of intense tropical cyclones (exceeding 170kph) from 1980 to 2015. The frequency of

tropical cyclones was found consistent with the currently observed trends. On the contrary, the intensity of typhoons and tropical storms are projected to increase. (Climate Change Commision, n.d.)

The sea level has risen by 5.7- 7.0 millimeters per year over certain parts of the Philippines from 1993-2015, which is approximately double the highest global average rate of 2.8-3.6 millimeters per year. Projections reveal that the sea level in the country will be continue to be slightly larger than the global average. The increase is expected to be by approximately 20cm by the end of the 21st century (under RCP8.5 scenario). (Climate Change Commision, n.d.)

These projected seasonal climatic changes will result to increased frequency and severity of storm surge, floods, landslides, and droughts, among others. These exacerbate risks to agriculture, energy, water, infrastructure, human health, and coastal ecosystems. Addressing these plausible scenarios entails sectoral vulnerability assessment and implementation of proactive adaptation and mitigation action plans and at the same time strengthen institutional capacity to a high-level decision making, coordination and policy alignment and stakeholder engagement in order to ensure sustainable development.

Climate change risk assessment help establish understanding of the extent to which changing climate will affect the system (e.g. population, critical facilities, urban areas, lifeline utilities, natural resources). The concept of vulnerability itself has various definitions, however, broadly used definition by the IPCC, 2014 outlines three key components of risk – vulnerability, exposure and hazard. Thus, risk assessment goes beyond the analysis and quantification of the immediate hazards stemming from changes in temperature and rainfall (exposure), assessing also the characteristics of the system itself and how it may respond to such hazards (sensitivity), as well its ability to deal with the anticipated impacts (adaptive capacity). The results from this assessment becomes primarily an input to decision-making and should contribute towards the broader iterative cycle of planning, designing, managing, implementing, and evaluating adaptation and mitigation actions.

The risk assessment of the municipality centers on four climate stimuli namely; increase in temperature, extreme rainfall, flooding and drought that is projected to affect the forty-nine barangays of Carigara. These barangays are classified into three ecosystems; (1) Low-lying barangays is composed of barangays (Bagong Lipunan, Balilit, Barugohay Central, Barugohay Sur, Barugohay Central, Barayong, Bislig, Canal, Cutay, Lower Hiraan, Lower Sogod, Manloy,

Pangna, Parena, Rizal, Sagkahan, San Juan, Sawang, Tagak and Uyawan,) (2) Upland barangays (Binibihan, Caghalo, Camansi, Candigahub, Canfabi, Canlamapay, Cogon, Hiluctogan, Libo, Macalpi, Paglaum, Parag-um, Piloro, San Isidro, Tigbao, Tinaguban, Upper Hiraan and Upper Sogod) and (3) Coastal Barangays (Barugohay Norte, Baybay, East Visoria, Guidapunan East, Guindapunan West, Jugaban, Naugisan, Ponong, San Mateo, Tangnan and West Visoria). From these ecosystems there are five systems of interest to which the assessment will focus on; a. Population, b. Natural resources, c. Urban areas, d. Critical point facilities and e. Lifeline utilities.

2.1 CLIMATE RELATED HAZARDS AND ITS IMPACT TO LGU

Planning for and implementing plans that will address climate change issues requires detailed information of plausible future climates, such as changes in temperature and rainfall patterns. With the aid of modern technology, these climate scenarios are projected thru simulations or climate models. Through the scientific generation of these climate scenarios we are provided with future climate characteristics that can be used to assess potential climate impacts, vulnerability and adaptation. Though these projections can be uncertain, as part of the governance and policy making body of the municipality this information can be used to come up with plans that will address these future scenarios.

Climate change scenarios are developed using climate models. The Philippine Atmospheric Geophysical and Astronomical Services Administration (PAGASA), the lead agency in weather and climate is responsible in generating climate projections of the country. The projections are available in three datasets from PAGASA: historical climate (1971-2000) and two projected future climates (2036-2065; 2070- 2099). They were derived from global climate models (GCMs) which project the possible future climate conditions under the representative concentration pathways (RCP) 4.5 and 8.5. The GCM-derived climate projections were then downscaled by the regional climate models (RCMs), namely the Providing Regional Climates for Impacts Studies (PRECIS) model, the Conformal Cubic Atmospheric Model (CCAM), the Regional Climate Model 4 (RegCM4), and the Hadley Environmental Model Version 3 (HadGEM3-RA), to provide more realistic and spatially detailed quantities (e.g., rainfall, temperature, pressure, etc.) at local scales (i.e., downscaled).

Representative Concentration Pathways

RCP 4.5 is a stabilization scenario and assumes that climate policies, in this instance the introduction of a set of global greenhouse gas emission prices, are invoked to achieve the goal of limiting emissions, concentrations and radiative forcing. (NCCARF)

RCP 8.5 is a very high baseline emission scenario, "business as usual" scenario combines assumptions about high population and relatively slow income growth with modest rates of technological change and energy intensity improvements, leading in the long term to high energy demand and GHG emissions in absence of climate change polices. (NCCARF)

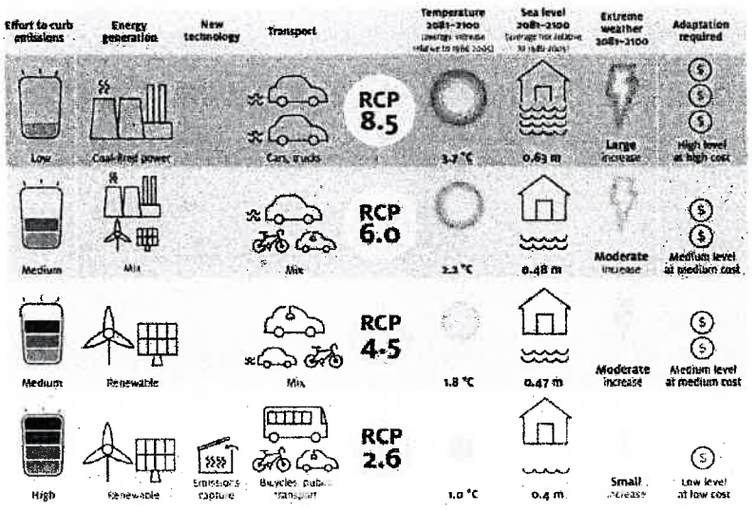


Figure 8: RCP Emission Scenarios

With access to CLIRAM- Climate Risk Assessment Matrix developed by PAGASA, the municipality was able to obtain the climate change information consisting of projected changes in seasonal temperature and projected changes in seasonal rainfall with baseline year, 1971-2000. The seasonal variations are as follows: a) the DJF (December, January, February or northeast monsoon locally known as Amihan) season; b.) the MAM (March, April, May or summer) season; c.) the JJA (June, July, August or southwest monsoon season, or "habagat") season; and d.) the SON (September, October, November or transition from southwest to northeast monsoon) season. The LGU Carigara uses these matrices to predict future climate impacts to the different sectors and systems of the municipality and develop adaptation and mitigation actions in response to these climate changes.

Table 5: Projected Changes in Seasonal Temperature for Leyte

Season	Scenario	Range*	Projected Change Seasonal Temperature in the Mid-21st Century (2036-2065) for Leyte relative to 1971-2000		Projected Change in Seasonal Temperature in the Late-21st Century (2070-2099) for Leyte relative to 1971-2000	
			Change in °C	Projected Seasonal Mean Temperature (°C)	Change in °C	Projected Seasonal Mean Temperature (°C)
December-January-February (DJF) Observed baseline = 26.4 °C	Moderate Emission (RCP 4.5)	Lower Bound	1.0	27.4	1.3	27.7
		Median	1.2	27.6	1.5	27.9
		Upper Bound	1.7	28.1	2.4	28.8
	High Emission (RCP8.5)	Lower Bound	1.3	27.7	2.4	28.8
		Median	1.5	27.9	2.9	29.3
		Upper Bound	2.1	28.5	3.7	30.1
March-April-May (MAM) Observed baseline = 27.8 °C	Moderate Emission (RCP 4.5)	Lower Bound	1.0	28.8	1.4	29.2
		Median	1.2	29.0	1.6	29.4
		Upper Bound	1.8	29.6	2.5	30.3
	High Emission (RCP8.5)	Lower Bound	1.4	29.2	2.6	30.4
		Median	1.7	29.5	3.0	30.8
		Upper Bound	2.3	30.1	4.0	31.8
June-July-August (JJA) Observed baseline = 28 °C	Moderate Emission (RCP 4.5)	Lower Bound	0.9	28.9	1.3	29.3
		Median	1.2	29.2	1.5	29.5
		Upper Bound	1.8	29.8	2.4	30.4
	High Emission (RCP8.5)	Lower Bound	1.4	29.4	2.6	30.6
		Median	1.6	29.6	3.1	31.1
		Upper Bound	2.2	30.2	4.1	32.1
September-October-November (SON) Observed baseline = 27.7°C	Moderate Emission (RCP 4.5)	Lower Bound	1.0	28.7	1.3	29.0
		Median	1.1	28.8	1.5	29.2
		Upper Bound	1.8	29.5	2.5	30.2
	High Emission (RCP8.5)	Lower Bound	1.4	29.1	2.6	30.3
		Median	1.5	29.2	3.0	30.7
		Upper Bound	2.3	30.0	4.1	31.8

**upper:90th percentile; median:50th percentile; lower:10th percentile*

Source: PAGASA

Projected Changes in Seasonal Temperature

The general trend for all scenarios and throughout the mid and late century is an increase from the baseline temperature differing only for each season. The details are specified below.

Mid-21st Century Projections (2036-2065)

The month of December, January and February are projected to have temperature higher than historical baseline. The projected median temperature under RCP 4.5 is an increase of 1.2 degrees from the historical baseline while under RCP 8.5 the projected median temperature is an increase of 1.5 degrees from the baseline. The projected maximum temperature under RCP 4.5 is an increase of 1.7 degrees while under RCP 8.5 is an increase of 2.1. In all seasons, the DJF is considered the coldest season for the mid-21st century. Projected temperature ranges from 27.4 to 28.5

The month of March, April May are projected to be hotter than DJF. The whole range of values for both scenarios are projected to be hotter that the historical hottest for the year. The projected median temperature for RCP 8.5 will be an increase of 1.7 degrees while RCP 4.5 is increased by 1.2 from the historical baseline. Considering all seasons, the MAM is at an average temperature but ultimately hotter than historical baseline. Projected temperatures range from 28.8 degrees to 30.1 degrees.

The seasons for June, July, August recorded the highest change in degrees Celsius at 4.1 The said months under the projections will continue to be the hottest of the year. The projected median temperature under RCP 4.5 is an increase of 1.2 degrees while in RCP 8.5 is an increase of 1.6. Under RCP 4.5 the projected maximum temperature is an increase of 1.8 degrees and under RCP 8.5 is an increase of 2.2 degrees. Projected temperatures range from 28.9 degrees to 30.2 degrees. This quarter is projected to be the hottest of the year.

The months of September, October and November continue the trend from the previous quarter in that all temperatures are hotter that the hottest historical temperature for the year and that the increase for all values is higher in RCP 8.5 than in RCP 4.5. The projected median temperature for RCP 8.5 will be an increase of 1.5 degrees from the historical baseline while for RCP 4.5 there is a projected 1.1 degrees increase from the historical baseline. The projected minimum temperature for RCP 8.5 is 1.4 degrees increase from the historical baseline while for RCP 4.5 there is a projected increase of 1.0 degrees. The maximum projected temperature of RCP 8.5 is

an increase 2.3 degrees from the historical baseline for the quarter while for RCP 4.5 there is a projected increase of 1.8 degrees.

Late 21st Century Projection (2070-2099)

The late century continues the trend of the mid-century except that RCP 8.5 will have a noticeably higher increase in temperature compared to RCP 4.5. The increases for RCP 8.5 in several instances were twice that of RCP 4.5. Also, worth noting is that the increase in temperature of RCP 4.5 is also higher than the increase in temperature of RCP 8.5 in the mid-century.

The months of December, January and February are projected to be hotter than the historical baseline under both scenarios based on the whole range of values. The projected median temperature under RCP 4.5 is an increase of 1.5 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 2.9 degrees from the baseline. The minimum projected temperature under RCP 4.5 is an increase of 1.3 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.4 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.4 degrees from the historical baseline while under RCP 8.5 it is an increase of 3.7 degrees.

The months of March, April, and May are projected to be hotter than the historical baseline under both scenarios based on the whole range of values.

The projected median temperature under RCP 4.5 is an increase of 1.6 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 3.0 degrees from the baseline. The minimum projected temperature under RCP 4.5 is an increase of 1.4 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.6 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.5 degrees from the historical baseline while under RCP 8.5 it is an increase of 4.0 degrees.

The months of June, July, and August are projected to be hotter than the historical baseline under both scenarios based on the whole range of values.

The projected median temperature under RCP 4.5 is an increase of 1.5 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 3.1 degrees from the baseline. The minimum projected temperature under RCP

4.5 is an increase of 1.3 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.6 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.4 degrees from the historical baseline while under RCP 8.5 it is an increase of 4.1 degrees.

The months of September, October and November are projected to be hotter than the historical baseline under both scenarios based on the whole range of values.

The projected median temperature under RCP 4.5 is an increase of 1.5 degrees from the historical baseline for the said months while under RCP 8.5 the projected median temperature is an increase of 3.0 degrees from the baseline. The minimum projected temperature under RCP 4.5 is an increase of 1.3 degrees from the historical baseline while under RCP 8.5 the projected minimum temperature is 2.6 degrees increase from the baseline. Lastly, the projected maximum temperature under RCP 4.5 is an increase of 2.5 degrees from the historical baseline while under RCP 8.5 it is an increase of 4.1 degrees.

Projected Changes in Seasonal Rainfall

Mid-21st Century Projections (2036-2065)

The months of December, January and February are projected to have a general decrease in the cumulative rainfall amount relative to the baseline based on the median value of both scenarios. The RCP 4.5 scenario projects a drier baseline compared to RCP 8.5, the former projected to decrease the baseline precipitation by 44% compared to the latter which is projected to decrease by 18.1%. This trend is followed in terms of the maximum and minimum projected possible rainfall amounts.

The projected minimum for RCP 4.5 is a decrease of 44% from the baseline while the minimum for RCP 8.5 is a decrease of 18.1 % from the baseline. The projected maximum on the other hand is an increase of 11.7% in RCP 4.5 and an increase of 26.2% in RCP 8.5.

The months of March, April and May are projected to be slightly wetter than the historical baseline. The scenario under RCP 4.5 will be slightly wetter than RCP 8.5 with a projected increase of 3.7 % from the historical baseline for the former and a projected decrease of 1.2 % for the latter based from the projected median precipitation of both scenarios.

In terms of the maximum and minimum projected rainfall for the scenarios, RCP 4.5 is projected to be drier while RCP 8.5 is projected to be wetter following the same trend as the previous quarter. The minimum cumulative rainfall amount for RCP 4.5 is a projected decrease of 44.5% from the historical baseline while a projected decrease of 30.3% for RCP 8.5. The maximum cumulative rainfall amount on the other hand is a projected increase of 11.5% for RCP 4.5 and an increase of 4.4% for RCP 8.5.

The months of June, July and August are projected to be drier than the historical baseline based from the projected median precipitation of both scenarios. The scenario under RCP 4.5 is drier than that of RCP 8.5 with a projected decrease of 12.1 % from the historical baseline for the median rainfall of the former while a projected decrease of 7.2% from the historical baseline for the median rainfall of the latter.

The same can be said for the maximum and minimum projected rainfall amounts. The projected minimum cumulative rainfall amount for RCP 4.5 is a decrease of 51.2% from the historical baseline while for RCP 8.5 the projected minimum rainfall amount is a decrease of 22.9%. The projected maximum cumulative rainfall for RCP 4.5 is an increase of 5.5% from the historical baseline while the maximum cumulative rainfall for RCP 8.5 is an increase of 6.4% from the historical baseline.

The months of September, October and November are projected to be drier than the historical baseline based on the median values for both scenarios. Similar to the trend of the previous quarters, RCP 4.5 is projected to be drier than RCP 8.5. It is also, worth noting that in RCP 4.5 even the projected maximum is drier than the historical baseline. The projected median for RCP 4.5 is a projected decrease of 16 % from the historical baseline while for RCP 8.5 there is a projected decrease of 15 % from the historical baseline. The projected minimum for RCP 4.5 is a projected decrease of 59.7% from the historical baseline while for RCP 8.5 there is a projected decrease of 31.8% from the historical baseline. Lastly, the projected maximum for RCP 4.5 is a projected decrease of 6.3% from the historical baseline while for RCP 8.5 there is a projected increase of 1.5% from the historical baseline.

Late 21st Century Projection (2070-2099)

For the late century the general trend for all quarters for both scenarios is projected to be drier than the historical baseline. Also, there is a bit of an inversion from the mid-century in that for the late century the median is drier in RCP 8.5 than on RCP 4.5. However, the trend for the projected minimum remains the same in that RCP 4.5 is drier than RCP 8.5

The months of December, January and February will be wetter than the historical baseline based median of RCP 4.5 however in RCP 8.5 the scenario is drier. The median in RCP 4.5 is projected to increase by 1.9% while in RCP 8.5, the medians is projected to decrease by 9.6% from the historical baseline. In terms of the projected maximum and minimum cumulative rainfall RCP 4.5 is projected to be drier than RCP 8.5. The projected minimum for RCP 4.5 is a projected decrease of 51.4% from the historical baseline while for RCP 8.5 there is a projected decrease of 38.8% from the historical baseline. Lastly, the projected maximum for RCP 4.5 is a projected increase of 13.7% from the historical baseline while for RCP 8.5 there is a projected increase of 15% from the historical baseline.

The months of March, April and May are projected to be slightly drier than the historical baseline based on the median values for both scenarios with RCP 4.5 being drier than RCP 8.5. The median projected cumulative rainfall amount for RCP 4.5 is a decrease of 7.2% from the historical baseline while for RCP 8.5 there is a projected increase of 0.6%. In terms of the projected maximum and minimum cumulative rainfall RCP 4.5 is projected to be drier than RCP 8.5. The projected minimum for RCP 4.5 is a projected decrease of 44.9% from the historical baseline while for RCP 8.5 there is a projected decrease of 30.3% from the historical baseline. Lastly, the projected maximum for RCP 4.5 is a projected increase of 9.1% from the historical baseline while for RCP 8.5 there is a projected increase of 12.4% from the historical baseline.

The months of June, July, and August are significantly drier than the historical baseline based on the whole range of values of both scenarios. Under RCP 4.5 and RCP 8.5 their whole range of values all fall below the historical baseline for the said months. The scenario under RCP 4.5 is projected to be drier than that under RCP 8.5. The projected median precipitation value under RCP 4.5 is a decrease of 14.9% from the historical baseline of the said months while under RCP 8.5 it is a projected decrease of 18.5%.

On the other hand, the projected minimum precipitation value for RCP 4.5 is a 50.8% decrease from the historical baseline while under RCP 8.5 there is a projected 41.9% decrease from the baseline. Lastly, the maximum projected precipitation value under RCP 4.5 is a 2.7% decrease from the historical baseline while under RCP 8.5 there is a projected 1.2% decrease from the baseline.

The months of September, October and November are projected to be significantly drier than their historical baseline based on the whole range of values under both scenarios. In particular, the scenario under RCP 8.5 is projected to be drier because its whole range of values is drier than the historical baseline; also, its median value is drier than RCP 4.5. However, the range of values under RCP 4.5 is slightly wider. The projected median precipitation value under RCP 4.5 is a decrease of 17 % from the historical baseline of the said months while under RCP 8.5 it is a projected decrease of 28.9%.

On the other hand, the projected minimum precipitation value for RCP 4.5 is a 58.7.4% decrease from the historical baseline while under RCP 8.5 there is a projected 55.7% decrease from the baseline. Lastly, the maximum projected precipitation value under RCP 4.5 is a 5.3% increase from the historical baseline while under RCP 8.5 there is a projected 8.3% decrease from the baseline.

As shown in Table No. 6 there is a decreasing trend in the amount of rainfall as observed in majority of the seasons both in the mid-21st and late-21st century relative to the baseline climate in the year 1971 – 2000. The projected rainfall change shows that the driest possible change with a decrease of up to 59.7% in the mid-21st century and 58.7% in the late 21st century is during the SON (September, October, November) season. However, the wettest possible rainfall change is projected during the northeast monsoon or Amihan season (December, January, February) which shows an increase of 26.2% in the mid-21st century and 15% in the late 21st century as observed in the High Emission (RCP 8.5) Scenario – upper bound range.

Table 6: Projected Changes in Seasonal Rainfall for Leyte

Season	Scenario	Range*	Projected Changes in Seasonal Rainfall in the Mid-21st Century (2036-2065) for Leyte relative to 1971-2000			Projected Changes in Seasonal Rainfall in the Late-21st Century (2070-2099) for Leyte relative to 1971-2000		
			Projected Change		Projected Seasonal Rainfall Amount (mm)	Projected Change		Projected Seasonal Rainfall Amount (mm)
			Percent (%)	Rainfall amount (mm)		Percent (%)	Rainfall amount (mm)	
December-January-February (DJF) Observed baseline = 689.5 mm	Moderate Emission (RCP4.5)	Lower Bound	-44.0	-303.1	386.4	-51.4	-354.7	334.8
		Median	-0.8	-5.4	684.1	1.9	12.9	702.4
		Upper Bound	11.7	80.7	770.2	13.7	94.6	784.1
	High Emission (RCP8.5)	Lower Bound	-18.1	-125.1	564.4	-38.8	-267.7	421.8
		Median	4.6	31.7	721.2	-9.6	-66.3	623.2
		Upper Bound	26.2	180.9	870.4	15.0	103.6	793.1
March-April-May (MAM) Observed baseline = 342 mm	Moderate Emission (RCP4.5)	Lower Bound	-44.5	-152.1	189.9	-44.9	-153.4	188.6
		Median	3.7	12.8	354.8	-7.2	-24.7	317.3
		Upper Bound	11.5	39.3	381.3	9.1	31.0	373.0
	High Emission (RCP8.5)	Lower Bound	-30.3	-103.8	238.2	-30.3	-103.8	238.2
		Median	-1.2	-4.0	338.0	0.6	2.1	344.1
		Upper Bound	4.4	15.1	357.1	12.4	42.3	384.3
June-July-August (JJA) Observed baseline = 568.7 mm	Moderate Emission (RCP4.5)	Lower Bound	-51.2	-290.9	277.8	-50.8	-289.2	279.5
		Median	-12.1	-68.9	499.8	-14.9	-84.9	483.8
		Upper Bound	5.5	31.1	599.8	-2.7	-15.6	553.1
	High Emission (RCP8.5)	Lower Bound	-22.9	-130.3	438.4	-41.9	-238.3	330.4
		Median	-7.2	-40.4	528.0	-18.5	-105.4	463.3
		Upper Bound	6.4	36.6	605.3	-1.2	-6.9	561.8
September-October-November (SON) Observed baseline = 725.5 mm	Moderate Emission (RCP4.5)	Lower Bound	-59.7	-433.1	292.4	-58.7	-425.9	299.6
		Median	-16.0	-116.0	609.5	-17.0	-123.6	601.9
		Upper Bound	-6.3	-45.9	679.6	-5.3	-38.6	686.9
	High Emission (RCP8.5)	Lower Bound	-31.8	-230.8	494.7	-55.7	-404.1	321.4
		Median	-15.6	-113.1	612.4	-28.9	-209.6	515.9
		Upper Bound	1.5	11.1	736.6	-8.3	-60.4	665.1

Hazard Inventory

It is important for the municipality to gather, collect and organize hazard information in order to understand the various natural hazards present which may potentially hit the locality. This involves the inventory of hazard maps and historical data of previous disasters. For the Municipality of Carigara, the hazard information was taken mostly from Mine and Geosciences Bureau (MGB), especially the hazard map which came in shape file format except for the Storm Surge Susceptibility information which was derived from DOST Project NOAH (Nationwide Operation of Assessments and Hazards). GIS Mapping reveals that 67% of the forty-nine barangays of the municipality is exposed to flooding, rain-induced landslide and storm surge. The following table below presents the available hazard maps and its descriptors in the municipality.

Table 7: Hazard Inventory Matrix, Municipality of Carigara

Hazard	Map Information			Hazard Description				
	Source	Scale	Format/date/Reference system	Susceptibility	Magnitude	Speed of Onset	Frequency and/or Duration	Areas Covered
A	B	C	D	E	F	G	H	I
Flood Susceptibility	MGB	1:10,000	Shapefile/2015/WGS 84 - UTM Zone 51N	Low, Moderate, High, Very High	0.5m to 2.0m or more	Slow to moderate	Moderate or likely to occur during heavy rainfall	All barangays
Rain Induced Landslide	MGB	1:10,000	Shapefile/2015/WGS 84 - UTM Zone 51N	Low, Moderate, High		Rapid	Slight chance or only during days of continuous heavy rainfall	26 barangays
Storm Surge	DOST Project NOAH/ LGU Carigara Digitized Map			Low, Moderate, High	3 meters or more	Rapid	Very rare chance of occurrence	23 barangays

Ground Shaking	MGB	1:10,000	Shapefile/2015/WGS 84 - UTM Zone 51N	Intensity 7 and 8		Sudden		All barangays

Hazard Susceptibility

The hazard susceptibility inventory matrix shows a summary of barangays having been affected by several hazard categories based on the hazard maps developed by the concerned agencies. Based on the hazard maps and climate projections, a hazard inventory is prepared in order to describe the susceptibilities of the 49 barangays of Carigara, Leyte. From the inventory, all of the 49 barangays are susceptible to almost all identified hazards. While barangays located along and near the coastal area are more likely to suffer from flood, barangays located in the upland are more susceptible to rain-induced landslide. All of these accumulated hazard information are essential in scoping the potential impacts of climate change. Detailed information on the susceptibility of the municipality to multi-hazards can be seen on *Annex B*.

FLOODING

Most flooding in the municipality of Carigara occurs in floodplains or low-lying areas. These are natural water storage areas containing rivers or creeks that flow continuously or intermittently. Intensity of flood is exacerbated during Amihan or Northeast Monsoon that occurs from the month of November to April. The flood prone areas with state height of floods that range from 0.5 to 2.0-meter-high during heavy rains, more so during high tides are the coastal barangays; Naugisan, Tangnan, East and West Visoria, Baybay, Jugaban, San Mateo, East Guindapunan, Guindapunan West and Barugohay Norte.

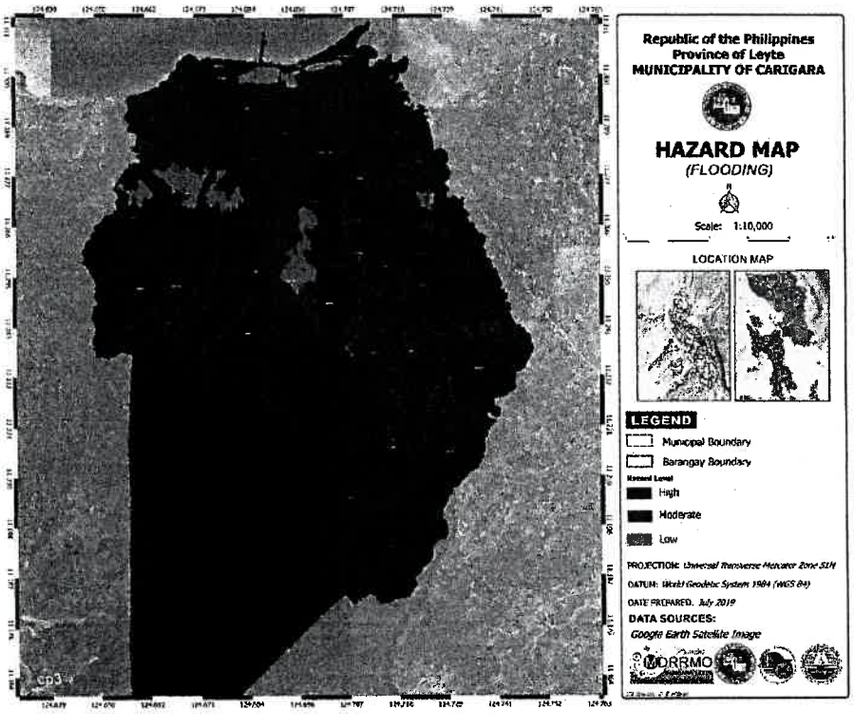


Figure 9: Flood Hazard Map of Carigara

There are also low-lying barangays that are prone to high flooding such as barangay Canal, Parena, Rizal, Tagak, Bagong Lipunan, Barugohay Central, Bislig and Sagkahan. These barangays are situated along the major rivers East and West Lindog. Topography of these barangays is characterized with low elevation, flat ground and inadequate drainage canals. Figure 9 above shows the flood susceptibility of the 49 barangays of the municipality of Carigara.

RAIN and EARTHQUAKE-INDUCED LANDSLIDE

Leyte is one of the seismically active areas in the country because of the Philippine Fault and the Philippine Trench, which are the main earthquake generators that can affect the area according to PHILVOLCS. Notable earthquakes that was felt in Carigara was on June 7, 1947 with a magnitude 6.9 and July 6, 2017 with a magnitude of 6.5.

The Department of Environment and Natural Resources- Mines and Geosciences Bureau (DENR-MGB VIII) conducted landslide assessment with LGU Carigara on March- April, 2014. Barangays located on foot, slopes, mid slopes and mountain ranges were assessed as to susceptibility of landslide triggered by rain and/or earthquake as shown on the figure below.

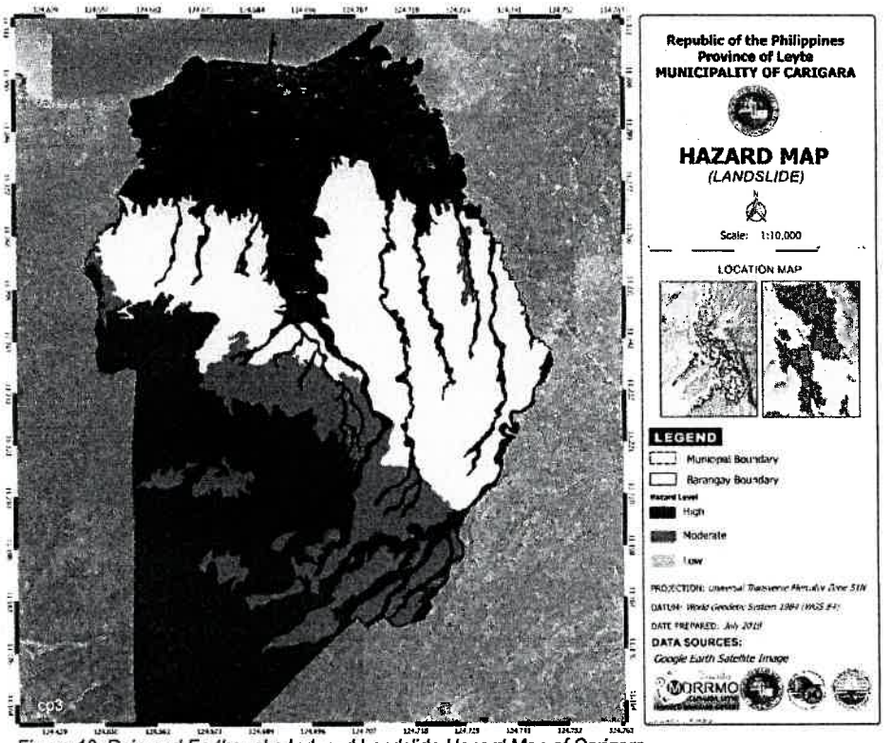


Figure 10: Rain and Earthquake Induced Landslide Hazard Map of Carigara

Major findings in the assessment conducted placed the barangays; Caghalo, Canlampay, Hiluctogan, Libo, Manloy, Paglaum, San Isidro, Tinaguban and Upper Hiraan to high risk susceptibility. These areas are topographically elevated with gentle to moderate slopes.

STORM SURGE

Usually brought about by strong typhoons, storm surges refer to unusually high coastal waters which are over and above the expected tide in the area. The municipality of Carigara is susceptible to storm surge. Based on scientific projections showed in the figure below; Eleven (11) barangays or 23% are at high risk of storm surge. These are barangays; Parena, Barugohay Norte, East Guindapunan, Guindapunan West, San Mateo, Baybay, Ponong, East and West Visoria, Tangnan and Naugisan. These barangays are situated along the coast of Carigara Bay, where the density of urban population and commercial areas is concentrated and Nine (9) barangays or 18% are at moderate risk. These barangays are Tagak, Rizal, Barugohay Central, Jugaban, Sawang, some portions of Canal, Bislig, San Juan and Bagong Lipunan.

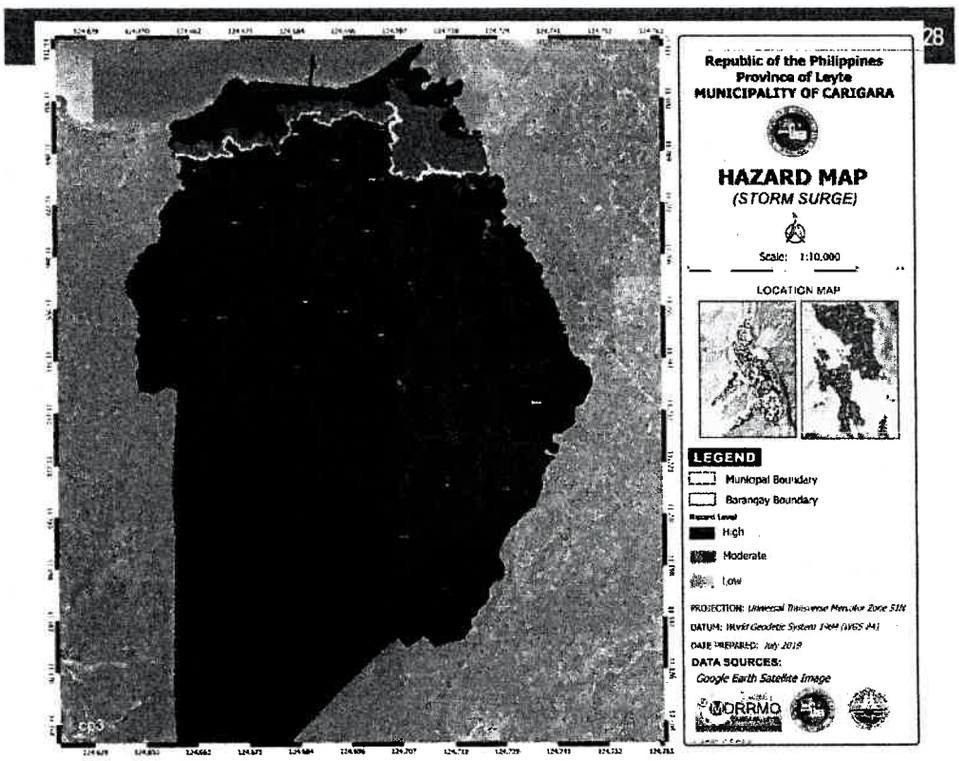


Figure 11: Storm Surge Hazard Map of Carigara

Records of Previous Disaster

The municipality of Carigara has already experienced various natural disasters as a result of climate change impacts for the past years. Majority of the hazards that frequently affects the municipality is hydro-meteorological in nature. The top two worst disasters that occurred in Carigara was Super Typhoon Yolanda (Haiyan) and Typhoon Ursula that devasted the municipality on November 8, 2013 and December 24, 2019 respectively. Super Typhoon Yolanda affected 12, 730 families or 52, 728 individuals. The number of casualties as per report of LGU records; Four (4) Missing, fifty-six (56) Injured and fourteen (14) dead. As per household damages, 5,684 are totally damaged while 7,046 are partially damaged. Typhoon Yolanda's damage to properties holds the highest record in the history of Carigara amounting to Php240, 648,422.00 pesos with more than 136 million pesos infrastructure damages. Conversely, Typhoon Ursula recorded 34 injuries and 1 dead and affected 152 displaced families or 680 individuals. Php106, 413,489.70 pesos was the recorded damages to infrastructural and agricultural properties.

Detailed information on the number of casualties, number of affected people, no. of damaged houses, cost of damaged properties, and affected barangays per hazard events occurred in a municipality/city for the past five years can be accessed in the *Annex A: Records of Previous Disasters.*

2.2 POTENTIAL IMPACTS ON EXPOSED ELEMENTS

In accordance with the IPCC AR5 definitions, 'impacts' are the basic building blocks of cause-effect chains from hazard to risk. (GIZ & EURAC, 2017) The core planning team uses the IPCC AR5 approach in analyzing the impact of climate change to the municipality of Carigara. The structure of the impact chain developed is based on the understanding of risk and its components.

A chain is composed of risk components (hazard, vulnerability, exposure) (see colored containers in Figure 12) and underlying factors (white boxes). The hazard component includes factors related to the climate signal and direct physical impact. The vulnerability component consists of sensitivity and capacity factors. The exposure component is comprised by one or more exposure factors (no subdivision within this component). For simplicity, the relationships from all factors directly leading to the risk without relationships to other factors are summarized by bold arrows on the bottom of the respective components. (GIZ & EURAC, 2017)

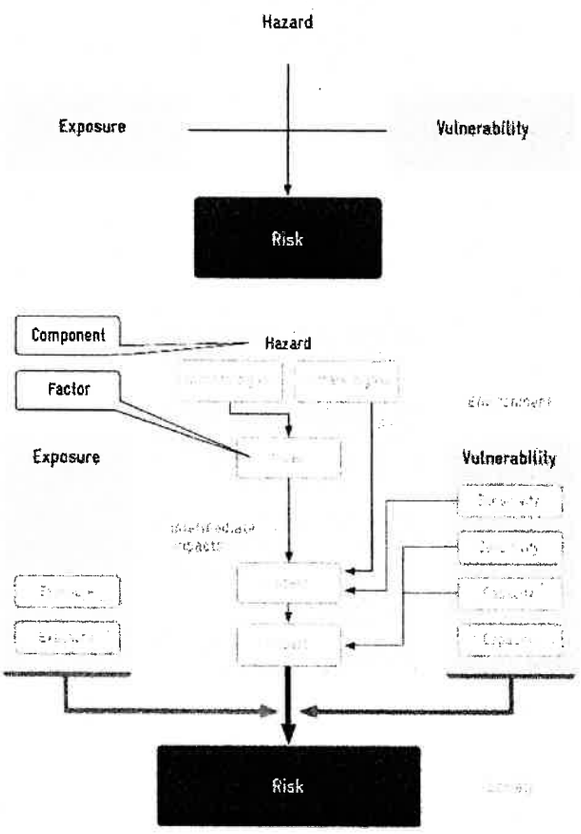


Figure 12: Structure of an impact chain according to the IPCC AR5 approach. General overview of the concept (above) and detailed structure (below)

The IPCC AR5 risk concept has been developed around the central term 'risk'. In this concept, risk is a result of the interaction of vulnerability, exposure and hazard. (GIZ & EURAC, 2017)

1. Risk is the potential for consequences [= impacts] where something of value is at stake and where the outcome is uncertain (...). Risk results from the interaction of vulnerability, exposure, and hazard. (IPCC, 2014)
2. Hazard is the potential occurrence of a natural or human-induced physical event or trend or physical impact that may cause loss of life, injury, or other health impacts, as well as damage and loss to property, infrastructure, livelihoods, service provision, ecosystems, and environmental resources. In [the IPCC] report, the term hazard usually refers to climate-related physical events or trends or their physical impacts. (IPCC, 2014)
3. Exposure is the presence of people, livelihoods, species or ecosystems, environmental functions, services, and resources, infrastructure, or economic, social, or cultural assets in places and settings that could be adversely affected. (IPCC, 2014)
4. Vulnerability is the propensity or predisposition to be adversely affected. Vulnerability encompasses a variety of concepts and elements including sensitivity or susceptibility to harm and lack of capacity to cope and adapt. (IPCC, 2014) Vulnerability has two relevant elements;
    - Sensitivity is determined by those factors that directly affect the consequences of a hazard. Sensitivity may include physical attributes of a system (e.g. building material of houses, type of soil on agriculture fields), social, economic and cultural attributes (e.g. age structure, income structure). Thus, the understanding of sensitivity largely remains unchanged from the AR4 concept. (IPCC, 2014)
    - Capacity in the context of climate risk assessments refers to the ability of societies and communities to prepare for and respond to current and future climate impacts. (IPCC, 2014)

The impact chains developed by the Technical Working Group focuses on the identified climate stimuli, namely, the increase in temperature and increase in rainfall. Based on these two climate variable, the group identified the potential direct and indirect impacts caused by the stimulus on the four ecosystems to wit: forestry, coastal, agriculture and urban ecosystem. The analysis was based on identified four ecosystems since the resources present in the municipality are ecosystem based and it is where the goods and services of the municipality are coming from.

The following diagrams illustrate the climate impact chain analysis on the four ecosystems. The step summarizes the initial scoping of potential hazards, to include the climate change and hazards affecting the locale on which are based from the significant findings on the climate information, inventory of hazard maps and historical disaster reports.

Impact Chain Analysis and Climate Change Risk Assessment for Increase in Temperature

Agriculture Ecosystem:

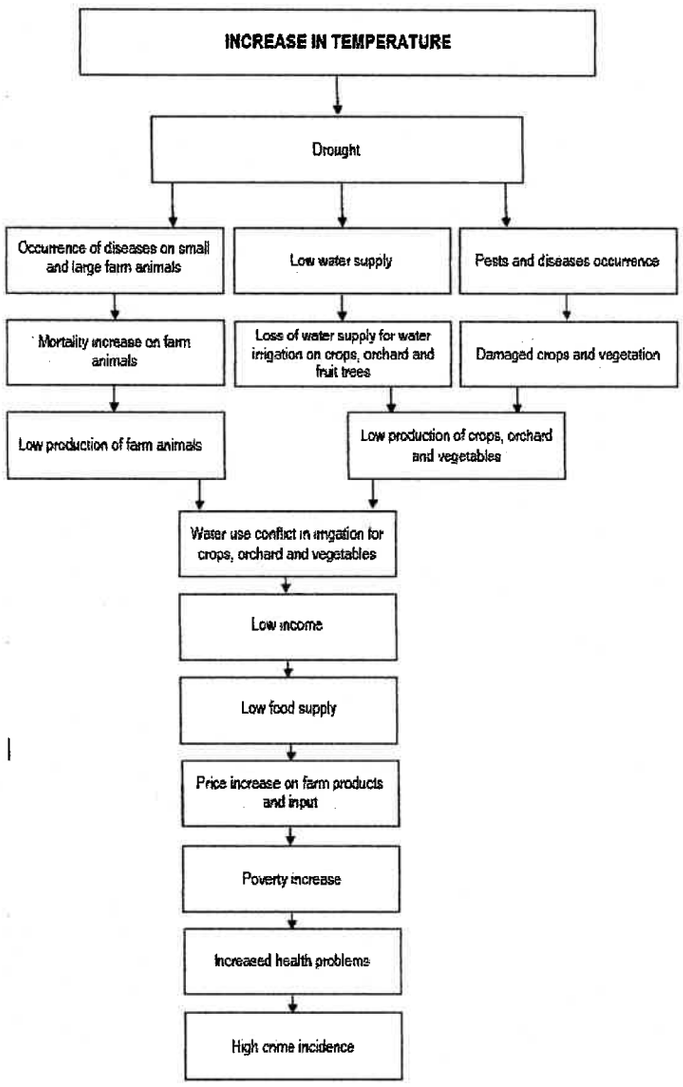


Figure 13: Increase in Temperature Impact Chain Analysis to Agriculture Ecosystem

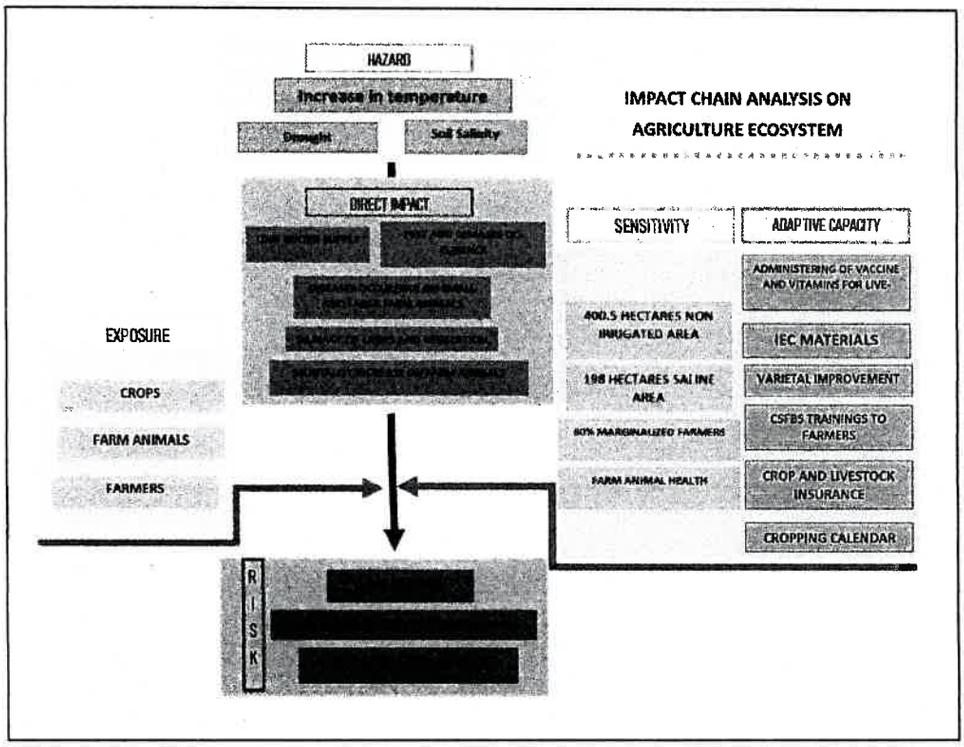


Figure 14: Increase in Temperature Impact Chain Risk Assessment to Agriculture Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the agriculture ecosystem of the municipality.

Forest Ecosystem

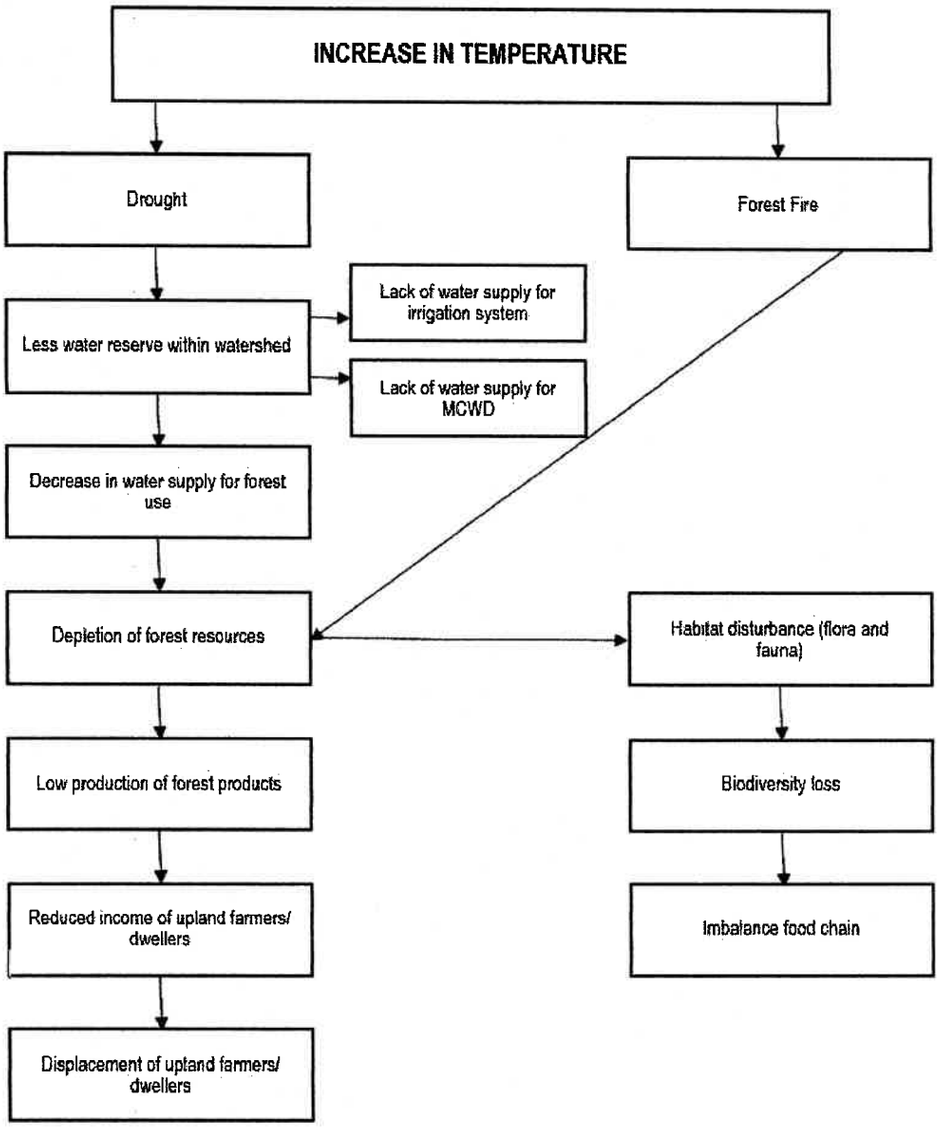


Figure 15: Increase in Temperature Impact Chain Analysis to Forest Ecosystem

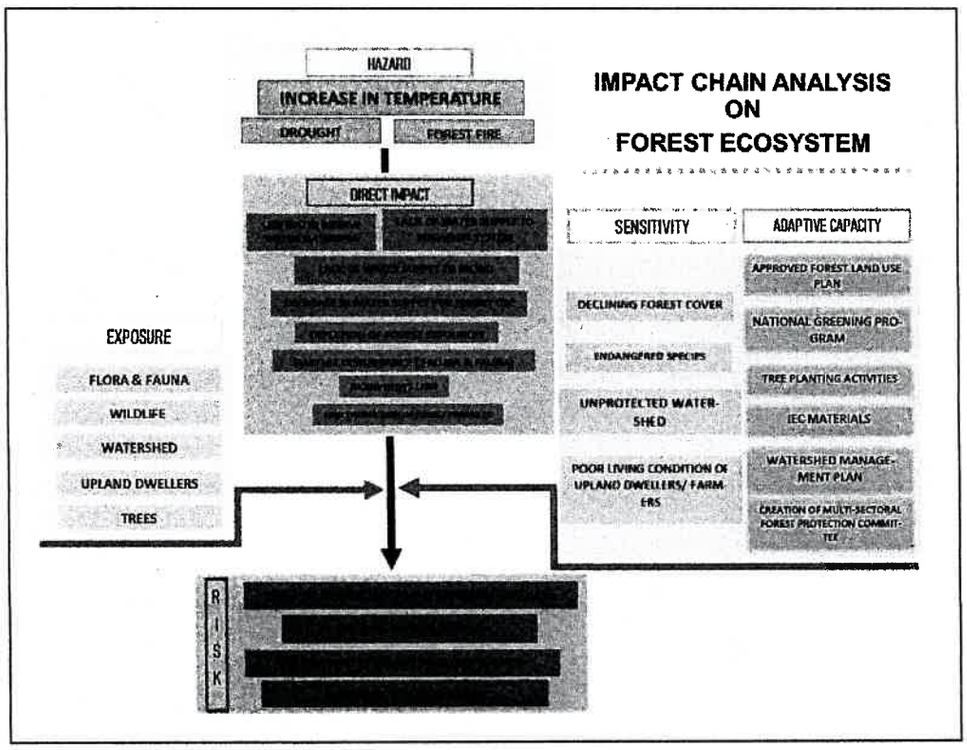


Figure 16: Increase in Temperature Impact Chain Risk Assessment to Forest Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the forest ecosystem of the municipality.

Coastal Ecosystem

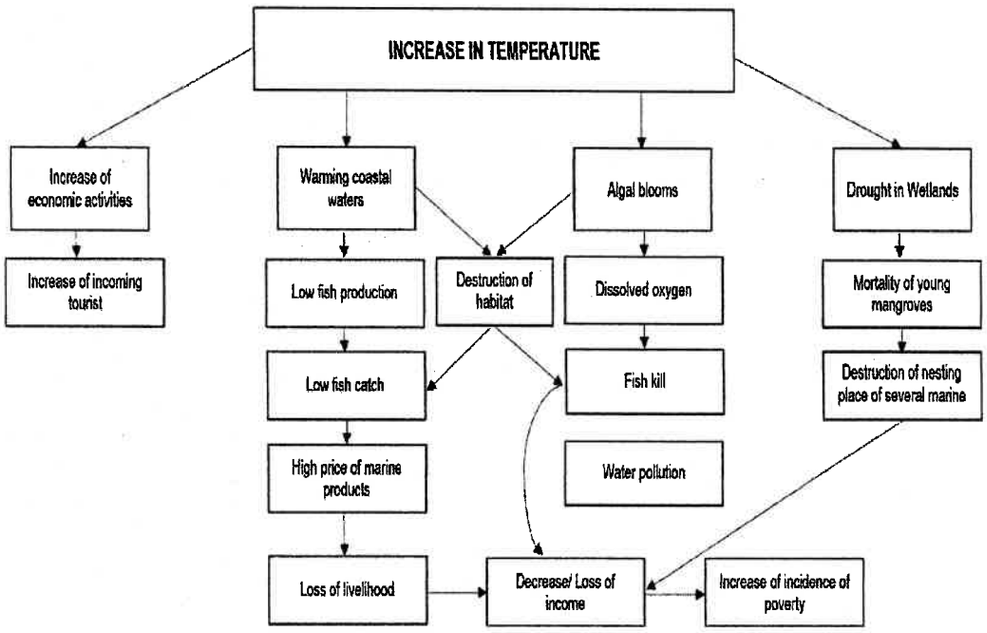


Figure 17: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem

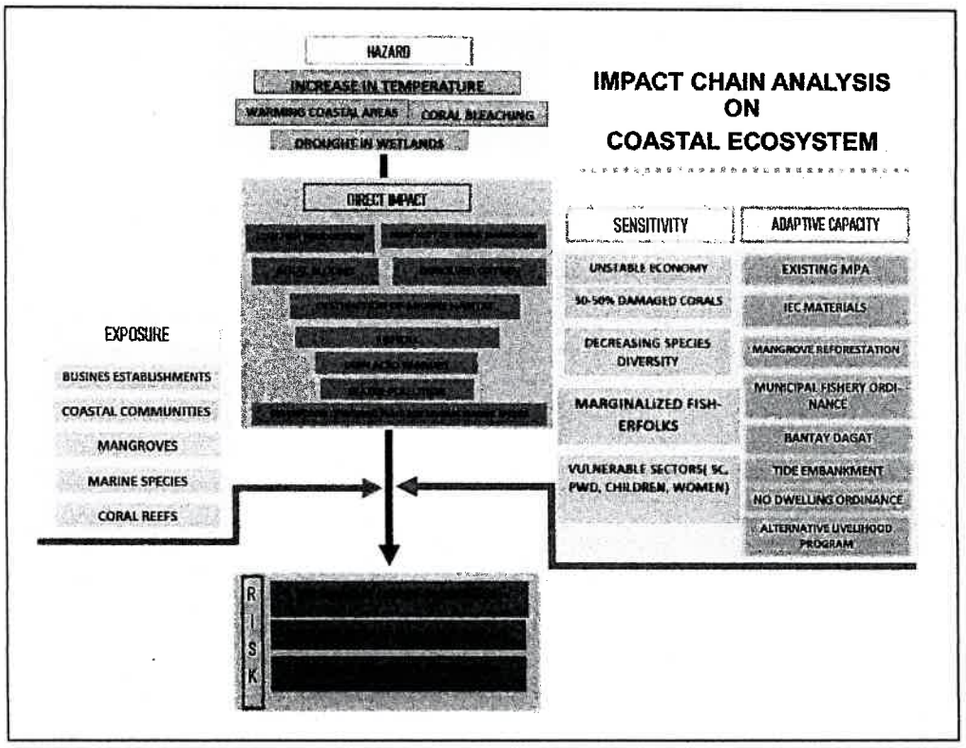


Figure 18: Increase in Temperature Impact Chain Risk Assessment to Coastal Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the coastal ecosystem of the municipality.

Urban Ecosystem

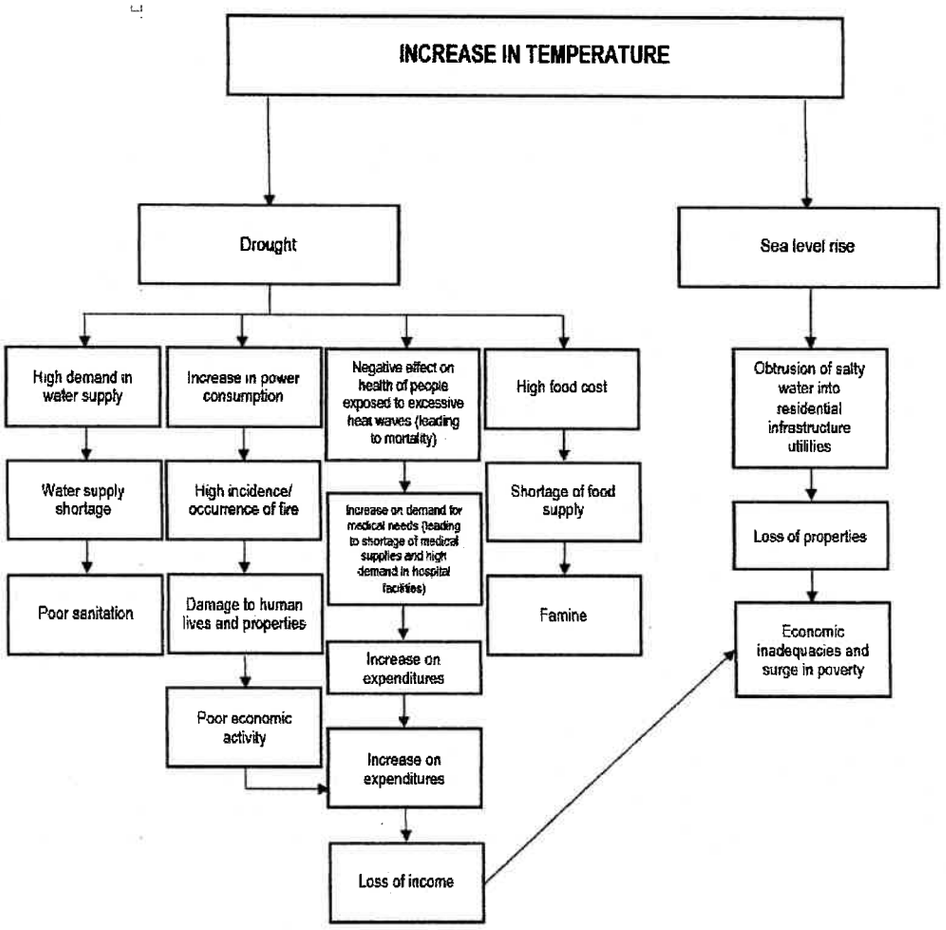


Figure 19: Increase in Temperature Impact Chain Analysis to Urban Ecosystem

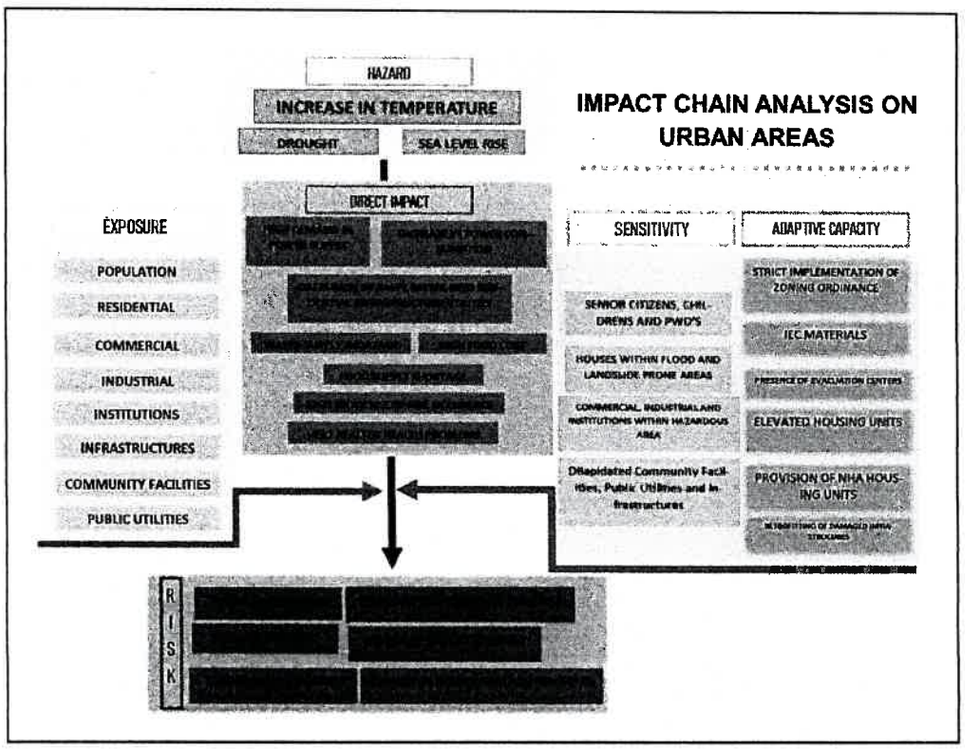


Figure 20: Increase in Temperature Impact Chain Risk Assessment to Urban Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in temperature, to the urban ecosystem of the municipality.

Impact Chain Analysis and Climate Change Risk Assessment for Increase in Rainfall

Agriculture Ecosystem

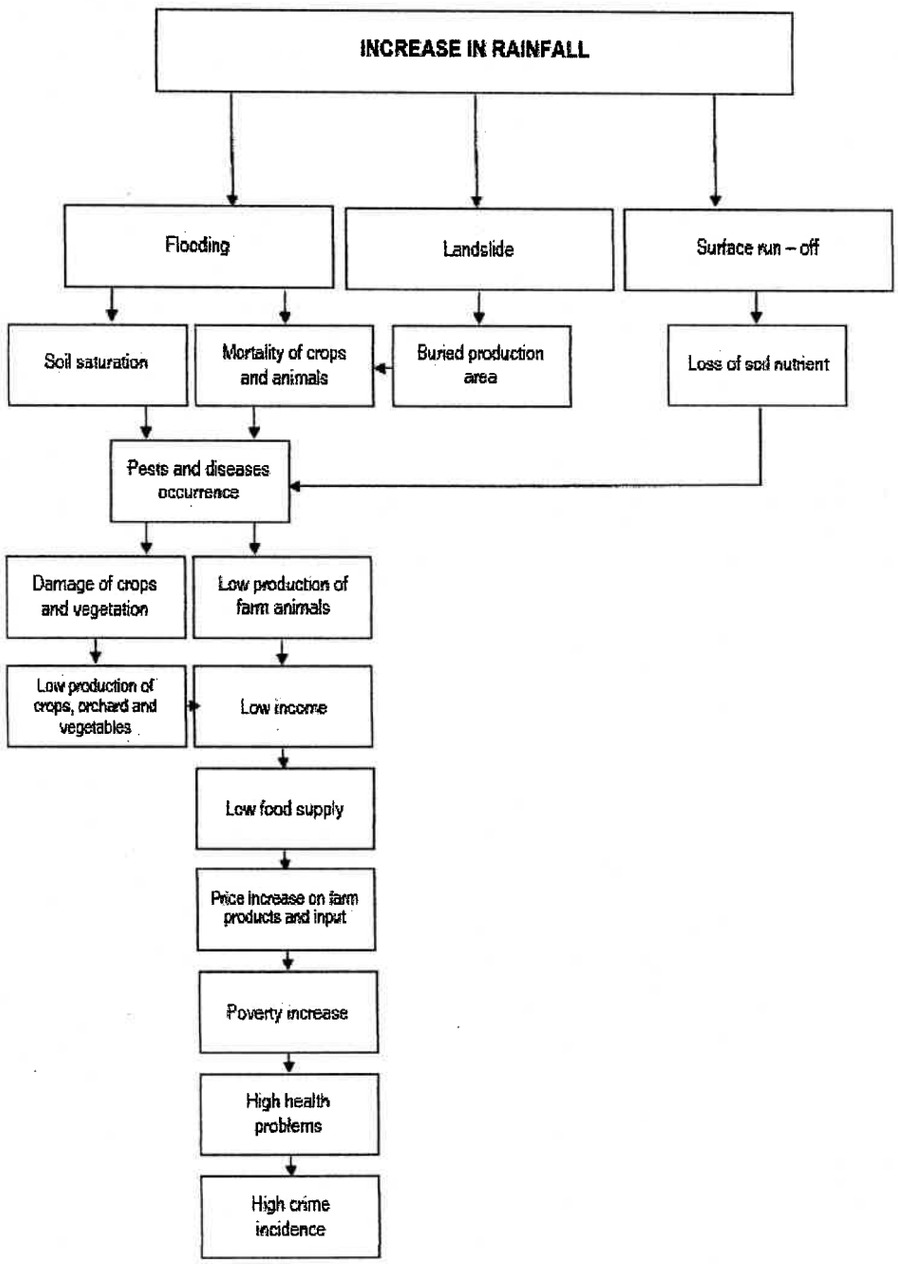


Figure 21: Increase in Rainfall Impact Chain Analysis to Agriculture Ecosystem

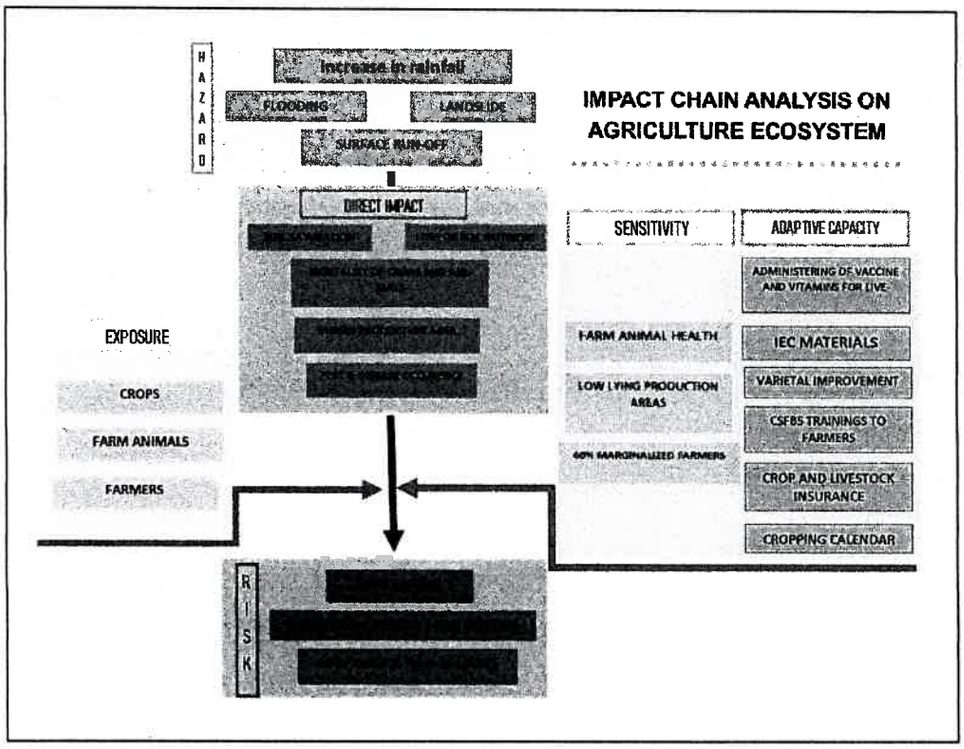


Figure 22: Increase in Rainfall Impact Chain Risk Assessment to Agriculture Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the agriculture ecosystem of the municipality.

Forest Ecosystem

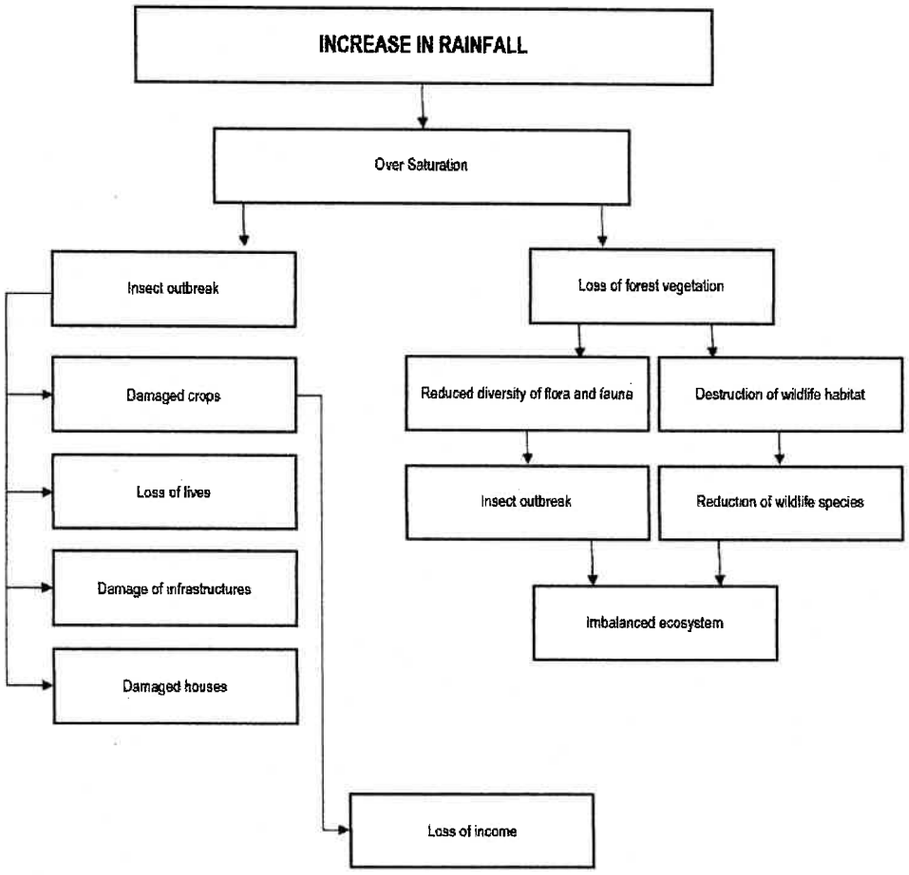


Figure 23: Increase in Rainfall Impact Chain Analysis to Forest Ecosystem

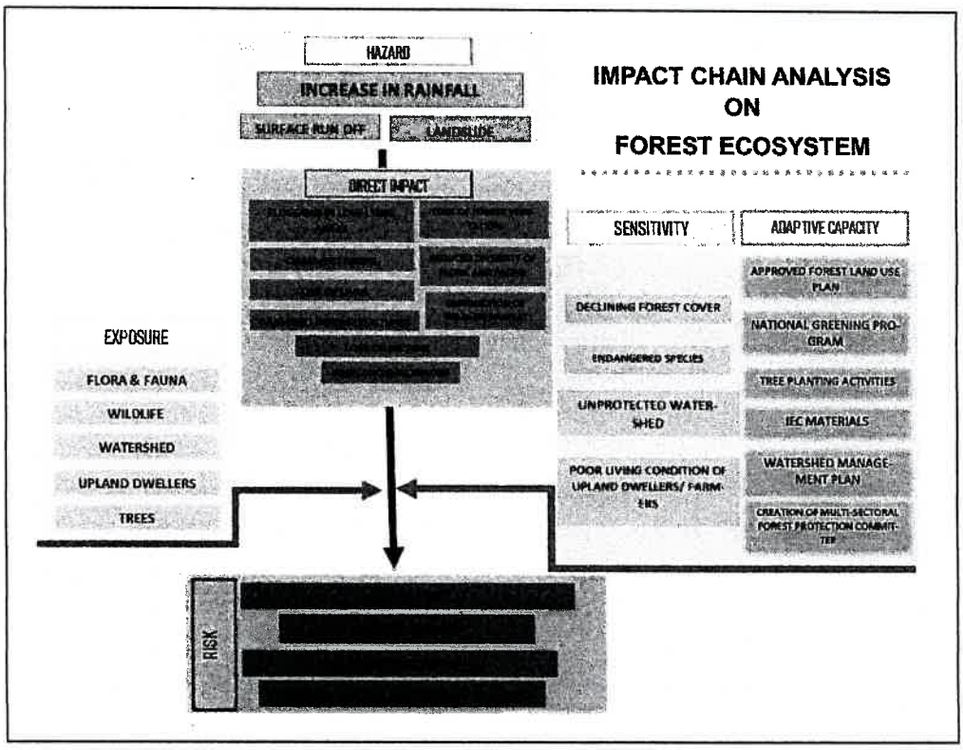


Figure 24: Increase in Rainfall Impact Chain Risk Assessment to Forest Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the forest ecosystem of the municipality.

Coastal Ecosystem

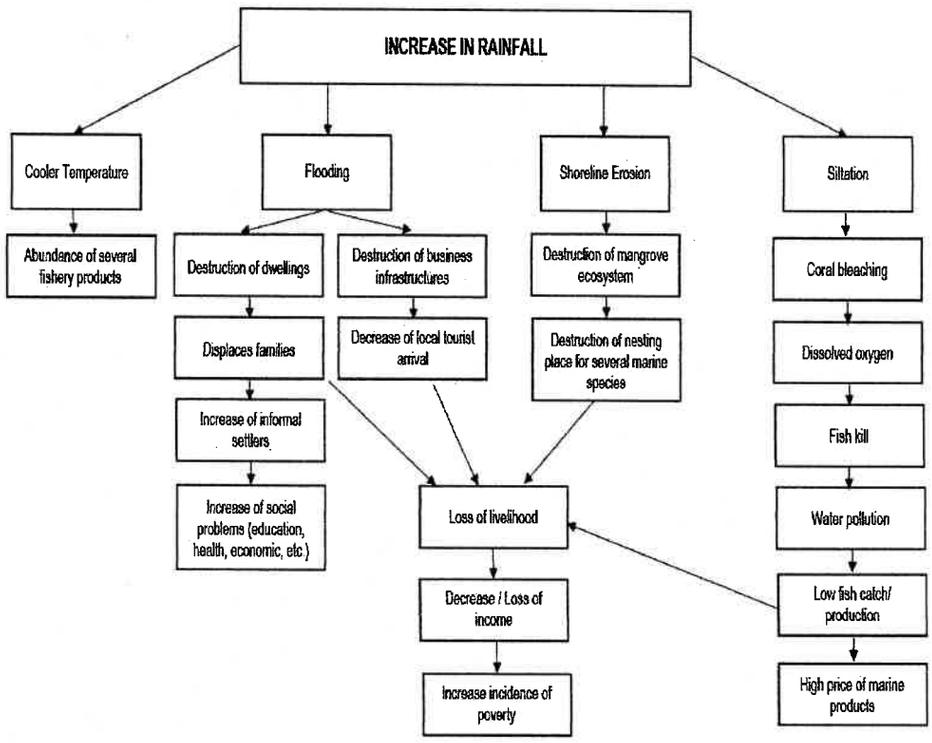


Figure 25: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem

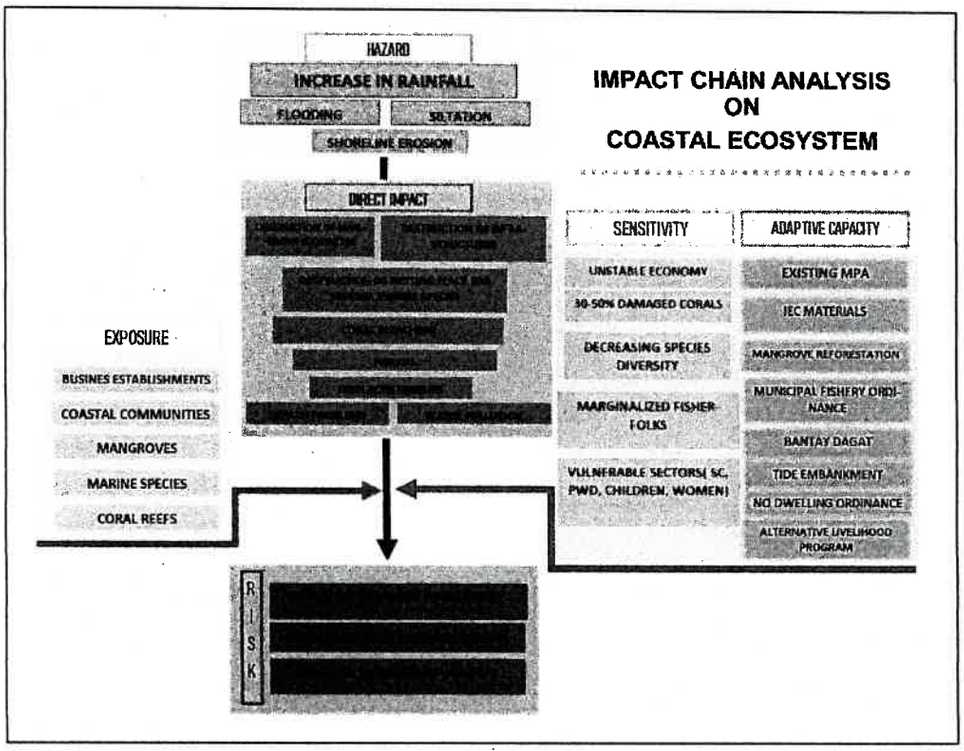


Figure 26: Increase in Rainfall Impact Chain Risk Assessment to Coastal Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the coastal ecosystem of the municipality.

Urban Ecosystem

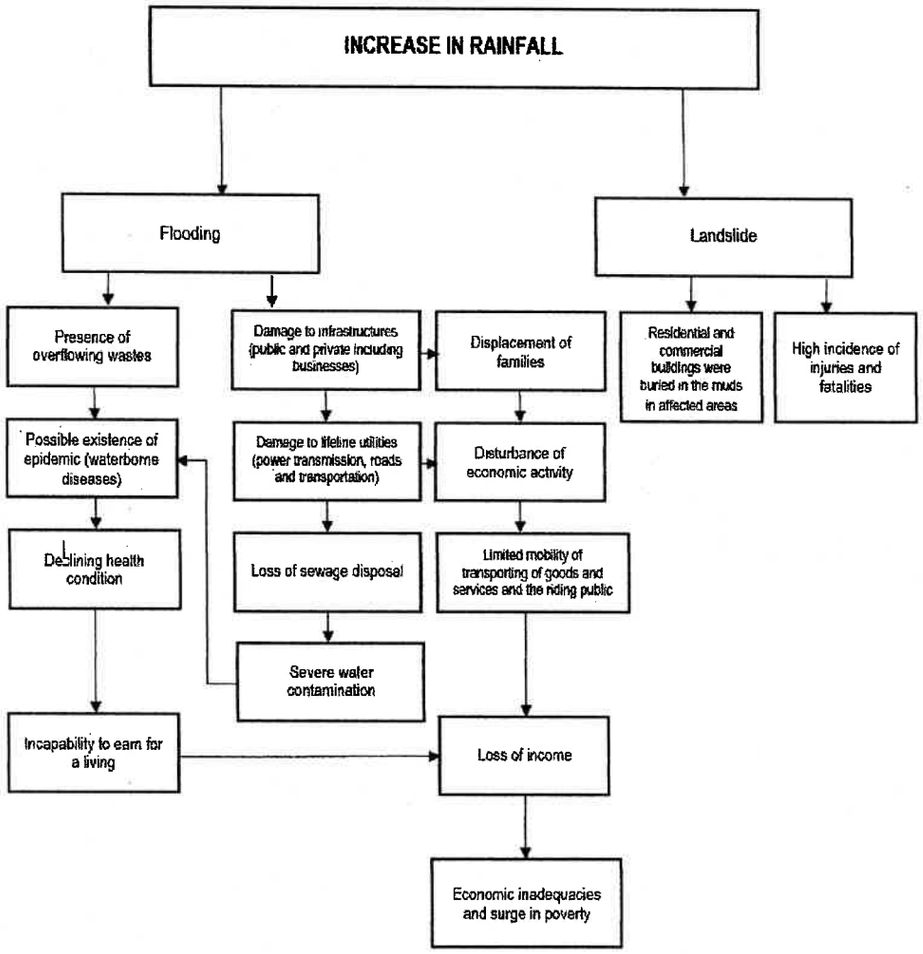


Figure 27: Increase in Rainfall Impact Chain Analysis to Urban Ecosystem

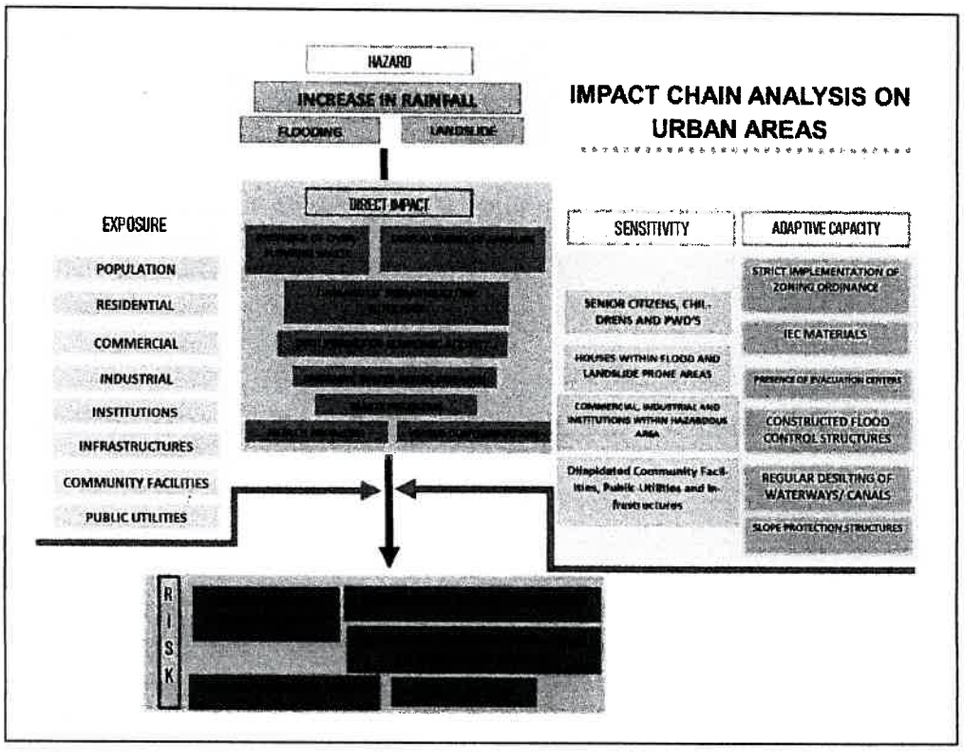


Figure 28: Increase in Rainfall Impact Chain Risk Assessment to Urban Ecosystem

The figures above show the impact chain analysis and the climate related risk assessment of the climate change driver/ stimulus, increase in rainfall, to the urban ecosystem of the municipality.

2.3 VULNERABILITY ASSESSMENT RESULTS

By looking at the projections of the changes of climate, increase in temperature and precipitation is imminent. Through these changes, climate change is already being manifested in a form of intensified typhoon, storm surge, drought and larger rain-induced landslides. Greater impacts of these manifestations can be seen on the municipality's environment, infrastructures and even on the economy. As a coastal municipality, Carigara has been vulnerable to the impacts of disasters brought about by the effects of climate change, and adverse effects of which have been noticeable recently.

The following table below summarizes the various climate related hazards and its impacts to the different sectors.

Table 8: Climate Related Hazards and Impacts

Climate Change Driver/Hazard	Impacts	Location	Who & what is at risk	Triggers
ECONOMIC SECTOR				
A. Flooding	1. Reduced farm production 2. Higher market prices of agricultural products 3. Endangered human health & safety 4. Death or injury of farmers & their families 5. Soil erosion 6. Siltation of rivers & other water ways 7. High incidence of pests & diseases to crops & livestock 8. Migration 9. malnutrition	Brgys. Sagkahan, Tagak, Rizal, Pangna, Bagong Lipunan, Barugohay Central, Parena & Lower Hiraan, Canlampay, Uyawan, Tinaguban, Hiluctugan, Camansi, Manloy, & Caghalo	Farmers & their families, bridges & roads, irrigation facilities, education, electrical power & water supply.	Continuous Rainfall brought by heavy rains & typhoon Erosion (along riverbanks & sloping areas)

	10. Damage of farm inputs, infrastructure & facilities 11. Education disrupted			
B. Drought	1. Reduced farm income 2. Higher market prices of agricultural products 3. Reduced soil fertility 4. Endangered human & health safety 5. High incidence of pests & diseases to crops & livestock 6. Migration 7. Malnutrition 8. Education disrupted 9. Higher crime rate incidence	All barangays	Constituents, consuming public, agricultural & marine products	Insufficient water (potable & b irrigation)supply
C. Storm Surge	Coastal Flooding	Nauguisan, Tangnan, East Visoria, West Visoria, Ponong, Baybay, Jugaban, San Mateo, East Guidapunan, West Guindapunan, Barugohay Norte	Residents, houses, fishing gears, commercial areas, fish ponds, business sector	a. Loss/ Damage of properties b. Death or injury of fisherfolks & coastal residents c. Migration d. Higher crime rate incidence

SOCIAL SECTOR				
1. Flood	vector borne diseases	Tagak, Rizal, Parena, Visoria, Ponong, San Mateo, Jugaban, Guindapunan East/West, Baybay	Senior Citizens, Children below 5 years old	Clogged drainage, heavy rains, sub-standard drainage, weak/old-age dam or basin, improper waste management
	Transportation limited		All	
	Classes Suspended		Students, pupils, teachers	
	Damaged School Instructional Materials		teachers	
	Damaged Infrastructure		Students, pupils, teachers	
	Damaged houses		Houses made of light materials	
	Increased Crime Rate		All community members	
2. Typhoon	vector borne diseases	All 49 barangays	All family members	
	Tranportation limited		All	
	Classes Suspended		Students, pupils, teachers	
	Damaged School Instructional Materials		teachers	
	Totally/Partially Damaged Infrastructure (Schools, Health Centers, Day Care Centers, Brgy Halls)		Students, pupils, teachers, community	
	Totally/Partially Damaged houses		All kinds of houses	
	Increased crime rate (Looting)		Business establishments, relief goods storage area,household	
	Lifelines		Water, Communication, Electricity	
	Casualties		Children, Elderly	
3. Storm Surge	vector borne diseases	Coastal Areas within 2.5 km.	Residents in Coastal Areas	

	Tranportation limited Classes Suspended Damaged School Instructional Materials Damaged Infrastructure Damaged houses Increased crime rate (Looting) Lifelines Casualties			
4. Rain Induced Landslide	Infrastructure Destroyed Limited Transportation Isolated Areas	Tinaguban, Caghalo, Hiluctogan, Canlampay, Manloy, Upper Hiraan, San Isidro, Pagla-um	All community members	Illegal Logging, Kaingin, Heavy Rains, Earthquake, Typhoon
5. Drought	Famine/Hunger Increased crime rate Decreased Crop Production Siltation	Farm & Coastal Barangays Farm Barangays Coastal Barangays	All community members	El Nino Phenomenon, Illegal Logging, Quarrying of river sites, Lacking of Irrigation Canals
6. Extreme Temperature	Pulmonary Infection Skin Diseases Increased Crime Rate	Institution, households, detention facilities	All community members	Congestion and lack of hygiene and sanitation
ENVIRONMENT SECTOR				
1. Flooding	Soil Erosion	Upland Barangays, San Isidro, Paglaum, Caghalo, Tinaguban, Manloy, Candigahub, Upper Hiraan, Hiluctugan, Macalpi, and	Farmers dependent on land for planting wherein the topsoil has been eroded thus affected the farm yield (infertile soil)	heavy downpour of rain

		barangays situated along waterways		
	Siltation	Coastal Area	Fisherfolks need to go farther to find / catch fish thus incurring more expense on fuel	Forest denudation / no more trees to absorb water
2. Extreme Temperature	Destruction of marine environment / coral reefs	Coastal Area	Marine products become scarce	rise in water temperature
	Red Tide	Coastal barangay / fisherfolks	Consumer of marine products / fisherfolks	algal bloom
INFRASTRUCTURE SECTOR				
1. Flooding	a. damaged roads, bridges and flood control structures	road networks in Carigara	transport of goods and services, people	poor design or construction
			residents in upland areas	soil erosion/ siltation
	b. isolated areas	Canlampay, Upper Hiraan, Lower Hiraan, Libo, Caghalo, Hiluctogan, Sagkahan, Tagak, Rizal and other isolated sitios	residents in identified areas	topographic features
			delivery of relief goods	silted rivers
				inappropriate bridge design
	c. disruption in the delivery of services	government center/ buildings	government buildings/ facilities	clogged/ lack of drainage canals
			files	
	d. turbidity of potable water/ damaged water systems	Brgy. Macalpi	MCWD facilities	landslide caused by deforestation
			health of consumers	siltation of river (source)
	e. damaged houses	houses built near waterways	residents in the identified areas	settlements in waterways
		coastal barangays	health of residents	improperly dumped wastes

	f. piled-up/ accumulated debris or garbage			uprooted trees, broken branches, fallen leaves
2. Typhoon	a. damaged government buildings, civic centers	government center	government services	weak design/ structure
	b. damaged power lines	municipal wide	power system	fallen trees
				unreplaced damaged posts
	c. damaged communication lines	municipal wide	communication system	unsuitable design of communication lines
3. Storm Surge	a. damaged government buildings	government center	delivery of services	area is within danger zone
			government facilities	
			files	
	b. damaged seawall structures and wharf area	Brgy. Visoria West - Baybay	residents beyond the seawall	unrepaired structure
4. Drought	a. Water shortage	dam (Brgy. Paglaum)	consumers	forest denudation
INSTITUTIONAL SECTOR				
1. Flooding	a. damaged roads, bridges and flood control structures	road networks in Carigara	transport of goods and services, people	poor design or construction
			residents in upland areas	soil erosion/ siltation
	b. isolated areas	Canlampay, Upper Hiraan, Lower Hiraan, Libo, Caghalo, Hiluctogan, Sagkahan, Tagak, Rizal and other isolated sitios	residents in identified areas	topographic features
			delivery of relief goods	silted rivers
				inappropriate bridge design
	c. disruption in the delivery of services	government center/ buildings	government buildings/ facilities	clogged/ lack of drainage canals
			Files	

	d. turbidity of potable water/ damaged water systems	Brgy. Macalpi	MCWD facilities	landslide caused by deforestation
			health of consumers	siltation of river (source)
	e. damaged houses	houses built near waterways	residents in the identified areas	settlements in waterways
	f. piled-up/ accumulated debris or garbages	coastal barangays	health of residents	improperly dumped wastes
				uprooted trees, broken branches, fallen leaves
2. Typhoon	a. damaged government buildings, civic centers	government center	government services	weak design/ structure
	b. damaged power lines	municipal wide	power system	fallen trees
				unreplaced damaged posts
	c. damaged communication lines	municipal wide	communication system	unsuitable design of communication lines
3. Storm Surge	a. damaged government buildings	government center	delivery of services	area is within danger zone
			government facilities	
			files	
	b. damaged seawall structures and wharf area	Brgy. Visoria West - Baybay	residents beyond the seawall	unrepaired structure
4. Drought	a. Water shortage	Dam (Brgy. Paglaum)	consumers	forest denudation

Vulnerability and Cross – Sectoral Analysis

The impacts of climate variability on different sectors vary from one place to place to another due to the local differences in local conditions. As presented below on the table, the variable threat per hazard is measured through the observed impacts of climate change and their underlying causes. Each sector qualitatively assigned scores as to the degree of threat level or the impact of threat per sector per climate change driver or hazard. As can be gleaned below, flooding has the highest score as to threat level since it is evident that flooding occurs frequently affecting the municipality. On the other hand, drought has the lowest threat level but when this happens, a vast crop production area of the municipality is likely to be affected.

Table 9: Vulnerability and Cross - Sectoral Analysis

Climate Change Driver / Hazard	Threat Level				
	Social	Environment	Economic	Infrastructure	Average
Flooding	3	5	4	5	**4.25**
Storm Surge	4	2	1	3	**2.5**
Typhoon	5	4	5	4	**4.5**
Drought	2	3	3	1	**2.25**

Adaptive Capacity Assessment

Adaptive capacity is the ability of a system to adjust to climate change which includes climate variability and extremes to moderate potential damages, to take advantage of opportunities or to cope with the consequences. It is also a combination and efforts in both physical elements (infrastructure, material wealth, technology) and social/ institutional elements (human/ social including information, governance/ institutional strength) to adapt to climate change. The LCCAP Core Team adapted the 6 dimensions of adaptive capacity, to wit: wealth of the existing financial resources, technology or the researches being conducted, institution of the existing policies, plans and programs, infrastructures or the structures that may withstand climate projections, information or the level of knowledge and the presence of information dissemination, and social capital or the existing capacities such trained staff and organized groups.

The adaptive capacity of each sector were evaluated based on the 6 dimensions or indicators whether the system is able to accommodate or cope with the detrimental effects or impacts. The LCCAP Core Team qualitatively assigned the adaptive score for each sector using the suggested scoring system, where 5 being the highest, which means the system is able to accommodate changes in climate and the adaptation measures are in place, while 1 is the lowest score which means the system is not able to accommodate changes to climate and addressing the impacts shall be costly and shall require national intervention.

Table 10: Adaptive Capacity Assessment

ENVIRONMENT SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	2	1	4	1	4	3	**2.5**
Storm Surge	4	4	2	2	4	3	**3.17**
Typhoon	3	4	4	3	2	3	**3.17**
Drought	3	4	3	4	4	2	**3.33**

ECONOMIC SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	1	3	4	2	2	2	**2.3**
Storm Surge	3	1	1	1	2	2	**1.7**
Typhoon	4	3	3	2	2	2	**2.7**
Drought	1	3	3	2	1	2	**2**

INSTITUTIONAL SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	2	1	4	3	5	2	**2.83**
Storm Surge	2	2	3	3	3	1	**2.33**
Typhoon	3	3	4	3	5	2	**3.33**
Drought	1	3	3	2	2	2	**2.17**

SOCIAL SECTOR

HAZARD	WEALTH (Financial Resources)	Technology (Technology and other related resources to address the hazard)	Institution (Body of people / teams addressing the hazard)	Infrastructure (Available to address the hazard) can it withstand projections?)	Information (Knowledge of the people on the hazard)	Social capital (social capital that could address the impacts of the hazard)	Average Score
Flooding	4	2	5	1	3	4	**3.17**
Storm Surge	4	2	5	1	3	4	**3.17**
Typhoon	4	2	5	1	3	4	**3.17**
Drought	4	2	5	1	3	4	**3.17**

Chapter

CHAPTER 3: STRATEGIC ACTIONS

STRATEGIC ACTIONS

3.1 Goals and Objectives
3.2 Long list of LCCA Options

The 7-year Local Climate Change Action Plan was formulated and developed in accordance with the policies and framework of the Climate Change Act. The LCCAP of the municipality outlines the roadmap and strategic direction for adaptation and mitigation for 2022 – 2028 in response to the current situation and impacts of climate change.

3.1 GOALS AND OBJECTIVES

The following are the goals and objectives of the Local Climate Change Action Plan of the municipality.

Goals

1. Building the adaptive capacities of men and women in their communities
2. Increasing the resilience of vulnerable sectors and natural ecosystems to climate change
3. Optimizing mitigation opportunities towards gender-responsive and rights-based sustainable development.

Objectives

The specific objectives of the Carigara's Local Climate Change Action Plan 2022-2028 reflect the priorities outlined in the National Climate Change Action Plan 2011-2028 on food security, water sufficiency, environmental and ecological stability, human security, climate friendly industries and services, sustainable energy and knowledge and capacity building. These objectives include:

1. To ensure availability, stability, accessibility and affordability of safe and healthy food amidst climate change;
2. To ensure the resilience of water resources, manage supply and demand, manage water quality and promote conservation;
3. To protect and rehabilitate critical ecosystems and restore ecological services;
4. To reduce the risks of women and men to climate change and disasters;
5. To create green and eco-jobs and sustainable consumption and production;
6. To promote and expand energy efficiency and conservation and develop sustainable and renewable energy, environmentally sustainable transport;
7. To enhance the knowledge on climate change, capacity for climate change adaptation, mitigation and disaster risk reduction.

3.2 LONG LIST OF LCCA OPTIONS

In consonance with the Climate Change Act (Republic Act 9729) which provides the policy framework with which to systematically address the growing threats on community life and its impacts on the environment, the municipal government of Carigara has now defined its Local Climate Change Action Plan which is based on the preceding analyses of the Vulnerability Assessment Results.

The LCCAP 2022 – 2028 of Carigara has adopted the following priorities:

1. Food security
2. Water sufficiency
3. Ecological and environmental stability
4. Human security
5. Climate – smart industries and services
6. Sustainable energy
7. Knowledge and capacity development.

As such, the following tables as presented on the next pages outline the mitigation and adaptation initiatives and actions per sector.

Table 11: Climate Change Actions for Social Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Provision/ Maintenance of early warning devices	Human Security	MDRRMO	2022-2024
	Information awareness on the Municipal Ordinance on Forced Evacuation during disasters/ calamities	Human Security	MDRRMO, 49 Brgy. Council	2022-2024
	Introduce subsidized insurance programs, credit & grants to fisherfolks	Food Security	MAO	2022-2028
	IEC on PD 705	Human Security	MPDO, MDRRMO, 49 Barangay Council	2022-2028
	Creation of Municipal Inter-AGENCY Coordinating Committee	Human Security	Municipal Engineering Office, LGU Offices, NGOs	2022
	Strict Enforcement of Solid Waste Management Plan	Human Security	MPDO, MDRRMO	2022-2028

Drought	Organize the community in Parag-um, Paglaum, San Isidro and Macalpi for alternative livelihood for people engaged in local charcoal production and illegal logging.	Water Sufficiency	MPDO	2022-2024
	Advocacy campaign on the preservation of the water shed area, seminar workshop on watershed protection and preservation, information drive during brgy. assembly on the protection of watershed area	Water Sufficiency	MPDO, MCWD	2022-2028
	Conduct Coordinating Conference on the Implementation of Total Log Ban	Environment and Ecological Stability	MPDO, MCWD	2022-2028
	Conduct Massive IEC on Water Use Efficiency and Conservation by Water RE-Using or Recycling	Water Sufficiency	MPDO, MCWD	2022-2028

	Enactment of Municipal Ordinance prohibiting animal and poultry raisers in throwing animal wastes into bodies of water	Knowledge and Capacity Development	SB Committee on Environment, MPDO	2022
	Installation of additional fire hydrants	Human Security	MDRRMO, BFP	2022-2024
Rain- Induced Landslide	Conduct of IEC on the Effects of Disasters and Calamities	Knowledge and Capacity Development	MDRRMO	2022-2028

Table 12: Climate Change Actions for Economic Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Climate resilient seed varieties	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Insurance of Farmers	Human Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Promotion and practice of environment friendly Agri-fishery technologies	Climate Smart Industries and services	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Municipal Nursery for Fruit Trees and Plantation Crops.	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
Drought	Strict Implementation of Clean Air Act particularly burning of farm residues	Environment and Ecological Stability	LGU, concerned NGAs	2022-2028
	Review and adjustment of cropping calendar	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2024

	Crop Insurance	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Agro-Forestry Plantation	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Establishment of Fish Sanctuary	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028
	Development of a long-term plan for the operation of fish sanctuary	Food Security	Municipal Agriculture Office, concerned NGAs	2022-2028

Table 13: Climate Change Actions for Environmental Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Mangrove Reforestation	Environment and Ecological Stability	MPDO, MAO, NGAs concerned	2022-2028
	Plantation Establishment using Indigenous Tree Species	Environment and Ecological Stability	MPDO, MAO, NGAs concerned	2022-2028
	Conduct of regular-quarterly coastal clean-up	Environment and Ecological Stability	MPDO, MAO, NGAs concerned	2022-2028
	Construction of Central Material Recovery Facility and Residual Containment Area	Environment and Ecological Stability	MPDO	2022-2028
	Establishment of Material Recovery Facility in every barangay	Environment and Ecological Stability	MPDO	2022-2028
	Approve legislation/ordinance banning the use of single-use plastics	Environment and Ecological Stability	SB Committee on Environment	2022-2023
	Construction of a Sanitary Landfill	Environment and Ecological Stability	Mayor's Office, SB, MPDO	2022-2028

	Capacity development to LGU employees, barangay officials, garbage collectors, and other stakeholders	Knowledge and Capacity Development	LGU Offices, Barangay Councils, CSOs	2022-2028
	Procurement of garbage trucks, personal protective equipment, tools and equipment, garbage bins	Knowledge and Capacity Development	Mayor's Office, MPDO	2022-2028
	River and Creek Clean-up Program	Environment and Ecological Stability	MPDO, MAO, MDRRMO	2022-2028
	Regulate illegal quarrying in coordination with the Provincial government	Environment and Ecological Stability	MPDO, SB	2022-2028
Drought	Soil Sampling for Mangrove Feasibility Reforestation Program	Environment and Ecological Stability	MAO, NGAs Concerned	2022-2028
	Maintenance and Protection of Established Plantation	Environment and Ecological Stability	MPDO	2022-2028
	Strict implementation/ enforcement of laws on the protection of water shed areas	Environment and Ecological Stability	Bantay Dagat, BFAR, MAO	2022-2028

	Regulate emission of motorized vehicles to conform with the standards	Environment and Ecological Stability	SB Committee on Environment	2022-2023
	Attendance to environmental capacity development activities and provision of supplies and equipment for environmental management use	Knowledge and Capacity Development	MPDO, LGU Offices concerned	2022-2028
	Forge partnerships with national government agencies, civil society organization, academe and private groups thru signing a Memorandum of Agreement or Memorandum of Understanding	Knowledge and Capacity Development	Mayors Office, SB, LGU Office concerned	2022-2028
Rain- Induced Landslide	IECs against illegal logging, kaingin, illegal poaching and other related activities	Human Security	MPDO, MDRRMO	2022-2028
	Deputation of Forest Protection Officers	Knowledge and Capacity Development	MPDO	2022-2028

	Organize people's organization to manage reforestation activities	Human Security	Mayor's Office, MPDO	2022-2028
	Delineate between Protection Forest and Production Forest and Alienable and disposable lands by putting up or installing billboards/markers	Human Security	MPDO	2022-2028

Table 14: Climate Change Actions for Infrastructure Sector

CLIMATE CHANGE DRIVER	PROGRAMS/PROJECTS/ ACTIVITIES/LOCAL POLICIES	NCCAP PRIORITY RESPONDED	RESPONSIBLE OFFICE	IMPLEMENTATION PERIOD
Flooding	Construction of spillway in Brgy. Lower Hiraan	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Dredging of Lindog River	Environment and Ecological Stability	Municipal Engineering Office, DPWH	2022-2028
	Rehabilitation of Existing Spillway in Brgy. Manloy and Tinaguban	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Road Concreting Connecting Brgy. Lower Hiraan to Bislig	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Repair of the Existing Seawall in Brgy. Visoria East to Visoria West	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Seawall in Brgys. Nauguisan, Tangnan, Baybay, and Barugohay Norte	Human Security	Municipal Engineering Office, DPWH	2022-2028

	Creation of Drainage Masterplan	Human Security	MPDO	2022-2028
	Construction and Rehabilitation of Drainage System in the Población	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Hire Additional Engineers who are trained in Designing Plans and Formulating POW	Knowledge and Capacity Development	MPDO	2022-2028
	Solid Waste Management-Operation of Ecological Solid Waste Management Park	Climate Smart Industries and services	MPDO	2022-2028
	Repair and Improvement of Parena Bridge	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Rehabilitation of Cross Drainage Canals in Market Area, Mabini Street, Brgy. Jugaban: Rebolledo St., Brgy. Jugaban: Real Streer Extension, Brgy. Ponong	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Road Concreting/ Riprap/ Filling- Brgy. Barayong -Lower	Human Security	Municipal Engineering Office, DPWH	2022-2028

	Hiraan- Bislig (Lower Hiraan-Bislig Section)			
	Extension of Level II Potable Water System in Brgy. Barayong	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Camansi	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Libo	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Road Opening with Concreting of Road- brgy. Barayong to Brgy. Lower hIraan Road (Lower Hiraan Section)	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Level II Potable Water System Supply in Brgy Lower Hiraan	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Rehabilitation of Level II Potabel Water Supply System – Brgy San Isidro	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028

	Repair and Rehabilitation of Municipal Drainage Canals in Brgy. Ponong and Brgy. Baybay	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Drainage Canals in Brgy. Ponong (along KanGara Gymnasium, Boulevard and Heroes Shrine	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Improvement/expansion of diversion Dam in Brgy. Camansi	Human Security	Municipal Engineering Office, DPWH	2022-2028
	Construction of Flood Control Structure along Lindog River / Carigara River • Brgy. Uyawan • Brgy. Lower Hiraan • Brgy. Bislig • Brgy. Canal • Brgy. Canlampay • Brgy. Libo • Brgy. Lower Sogod • Brgy. Upper Sogod • Brgy. Cutay	Human Security	Municipal Engineering Office, DPWH	2022-2028

	Construction of Sewerage Treatment Plant in Housing Settlements: • Brgy. Sagkahan • Brgy. Parag-um			
	Construction of Sewerage Treatment Plant in Brgy. Baybay	Environment and Ecological Stability	Municipal Engineering Office, DPWH	2022-2028
Drought	Construction of Concrete Irrigation System Connecting Villabona CIS to Brgy. Uyawan	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028
	Establishment of small-scale water impounding projects which will provide supplemental irrigation to rainfed rice areas not covered by CIS	Water Sufficiency	Municipal Engineering Office, DPWH	2022-2028

Chapter

CHAPTER 4: MONITORING AND EVALUATION

Monitoring and Evaluation Mechanism is a systematic process of collecting, using and analyzing the information in determining and assessing the progress of the implementation of the various programs, projects and activities.

With the formulation of the 7 – year Local Climate Change Action Plan, being a term-based plan, it is significant to look into its relevance in consideration that said plan transcends from one administration to another administration and with the changing situation in the locale such as the manifestations on impacts of climate change. The LCCAP Core Team shall adapt a monitoring and evaluation system to tack the implementation and progress of the action plan. This shall validate the LCCAP to ensure that the necessary mechanism and/ or procedures are in place that will allow the consistent and systematic monitoring of said plan. The M&E shall also serve as the feedback mechanism and the basis for revising said plan so that alternative and/or appropriate programs, projects and activities can be identified. Said revision of the plan shall be done annually using a participatory approach.

REFERENCES

Climate Change Commision. (n.d.). *Impacts of Climate Change and Global Warming.* Retrieved from climate.gov.ph: https://climate.gov.ph/climate-change-projections-our-future-through-the-looking-glass

GIZ, & EURAC. (2017). *Risk Supplement to the Vulnerability Sourcebook.Guidance on how to apply the Vulnerability Sourcebook's approach with the new IPCC AR5 concept of climate risk.* Retrieved from https://www.adaptationcommunity.net/wp-content/uploads/2017/10/GIZ-2017_Risk-Supplement-to-the-Vulnerability-Sourcebook.pdf

IPCC. (2014). *Climate Change 2014: Synthesis Resport Contribution of Working Groups I, II and III to the Fifth Assessment Report of the.* Retrieved from ipcc.ch: https://www.ipcc.ch/site/assets/uploads/2018/02/SYR_AR5_FINAL_full.pdf

NCCARF. (n.d.). *www.coastadapt.com.au.* Retrieved from https://coastadapt.com.au/sites/default/files/infographics/15-117-NCCARFINFOGRAPHICS-01-UPLOADED-WEB%2827Feb%29.pdf

NFSCC. (2010, April 28). *National Framework Strategy on Climate Change 2010-2022.* Manila.

PAGASA. (2018). *Observed and Projected Climate Change in the Philippines.* Retrieved from Institute for Climate and Sustainable Cities: https://icsc.ngo/wp-content/uploads/2019/07/PAGASA_Observed_Climate_Trends_Projected_Climate_Change_PH_2018.pdf

RA 9729. (n.d.). *Climate Change Act of 2009; AN ACT MAINSTREAMING CLIMATE CHANGE INTO GOVERNMENT POLICY FORMULATIONS, ESTABLISHING THE FRAMEWORK STRATEGY AND PROGRAM ON CLIMATE CHANGE, CREATING FOR THIS PURPOSE THE CLIMATE CHANGE COMMISSION, AND FOR OTHER PURPOSES.* Retrieved from Climate Change Act of 2009: https://www.officialgazette.gov.ph/2009/10/23/republic-act-no-9729/

ANNEXES

ANNEX A. RECORDS OF PREVIOUS DISASTER

Hazard Events and Description/Date	Affected Barangays	Number of Casualties			Number of Affected Persons		No. of Houses Damaged		Damage to Properties (Php)					Source of Information
		Dead	Injured	Missing	Persons	Families	Totally	Partially	Infra	Agri	Insti	Private / Commercial	Total	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Super Typhoon Yolanda (November 8, 2013)	All barangays	14	56	4	52,728*	12,730*	5,684	7,046	136,648,422.00	104,000,000.00	No data	No data	240,648,422.00	LGU Disaster Report on Super Typhoon Yolanda 2013
Typhoon Ruby (December 4, 2014)	All barangays	0	0	0	50,004*	11,183*	315	6,270	3,920,000.00	33,981,250.00	No data	No data	37,901,250.00	LGU Disaster Report on Typhoon Ruby 2014
Magnitude 6.5 Earthquake (July 6, 2017)	Brgys. Caghalo, Hiluctogan, San Isidro, Sawang, Tangnan	1	12	0	409	93	2	91	0	0	0	0	0.00	LGU Disaster Report on 6.5 Magnitude Earthquake 2017
Tropical Depression Urduja (December 16, 2017)	All barangays	0	0	0	2,502	561	0	0	43,660,000.00	29,086,070.00	0.00	0.00	72,746,070.00	LGU Disaster Report on Tropical Depression Urduja 2017
Tropical Depression Basyang (February 14, 2018)	All barangays	0	0	0	107	26	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on Tropical Depression Basyang 2018
Tropical Depression Usman (December 27, 2018)	All barangays	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on Tropical Depression Usman 2018

Typhoon Tisoy (December 2, 2019)	All barangays	0	0	0	174	38	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on Typhoon Tisoy 2019
Typhoon Ursula (December 24, 2019)	All barangays	1	34	0	680	152	142	5,184	62,822,259.70	43,591,230.00	0.00	0.00	106,413,489.70	LGU Disaster Report on Typhoon Ursula 2019
Magnitude 5.7 Earthquake (March 2, 2020)	All barangays	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	LGU Disaster Report on 5.7 Magnitude Earthquake 2017
Typhoon Ambo (May 14, 2020)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Ambo 2020
Typhoon Rolly (May 14, 2020)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Rolly 2020
Typhoon Auring (February 19, 2021)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Auring 2021
Typhoon Bising (April 18, 2021)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Bising 2021
Typhoon Dante (June 01, 2021)	All barangays	0	0	0	0	0	0	0	0	0	0	0	0	LGU Disaster Report on Typhoon Bising 2021

** estimated figures given*

ANNEX B. HAZARD SUSCEPTIBILITY MATRIX

Barangay	Flood	Rain-Induced Landslide	Storm Surge	Ground Shaking
Bagong Lipunan	/	/	/	/
Balilit	/	N/A	/	/
Barayong	/	/	N/A	/
Barugohay Central	/	N/A	/	/
Barugohay Norte	/	N/A	/	/
Barugohay Sur	/	/	N/A	/
Baybay	/	N/A	/	/
Binibihan	/	/	N/A	/
Bislig	/	N/A	/	/
Caghalo	/	/	N/A	/
Camansi	/	/	N/A	/
Canal	/	N/A	/	/
Candigahub	/	/	N/A	/
Canfabi	/	/	N/A	/
Canlampay	/	/	N/A	/
Cogon	/	/	N/A	/
Cutay	/	/	N/A	/
East Guindapunan	/	N/A	H	/
East Visoria	/	N/A	/	/
Hiluctogan	/	/	N/A	/
Jugaban	/	N/A	/	/
Libo	/	/	N/A	/
Lower Hiraan	/	/	N/A	/
Lower Sogod	/	N/A	N/A	/
Macalpi	/	/	N/A	/
Manloy	/	/	N/A	/
Nauguisan	/	N/A	/	/
Paglaum	/	/	N/A	/
Pangna	/	/	/	/
Parag-um	/	/	N/A	/
Parena	/	N/A	/	/
Piloro	/	/	N/A	/
Ponong	/	N/A	/	/
Rizal	/	N/A	/	/
Sagkahan	/	N/A	/	/
San Isidro	/	/	N/A	/
San Juan	/	N/A	/	/
San Mateo	/	N/A	/	/
Sawang	/	N/A	/	/
Sta. Fe	/	/	N/A	/
Tagak	/	N/A	/	/

Barangay	Flood	Rain-Induced Landslide	Storm Surge	Ground Shaking
Tangnan	/	N/A	/	/
Tigbao	/	/	N/A	/
Tinaguban	/	/	N/A	/
Upper Hiraan	/	/	N/A	/
Upper Sogod	/	/	N/A	/
Uyawan	/	N/A	N/A	/
West Guindapunan	/	N/A	/	/
West Visoria	/	N/A	/	/

ANNEX C. PHOTO DOCUMENTATION

LOCAL CLIMATE CHANGE ACTION PLAN FORMULATION WORKSHOP
August 3 – 6, 2021
Haiyan Hotel and Resorts, Tanauan, Leyte





LOCAL CLIMATE CHANGE ACTION PLAN FORMULATION WORKSHOP
August 3 – 6, 2021
Haiyan Hotel and Resorts, Tanauan, Leyte



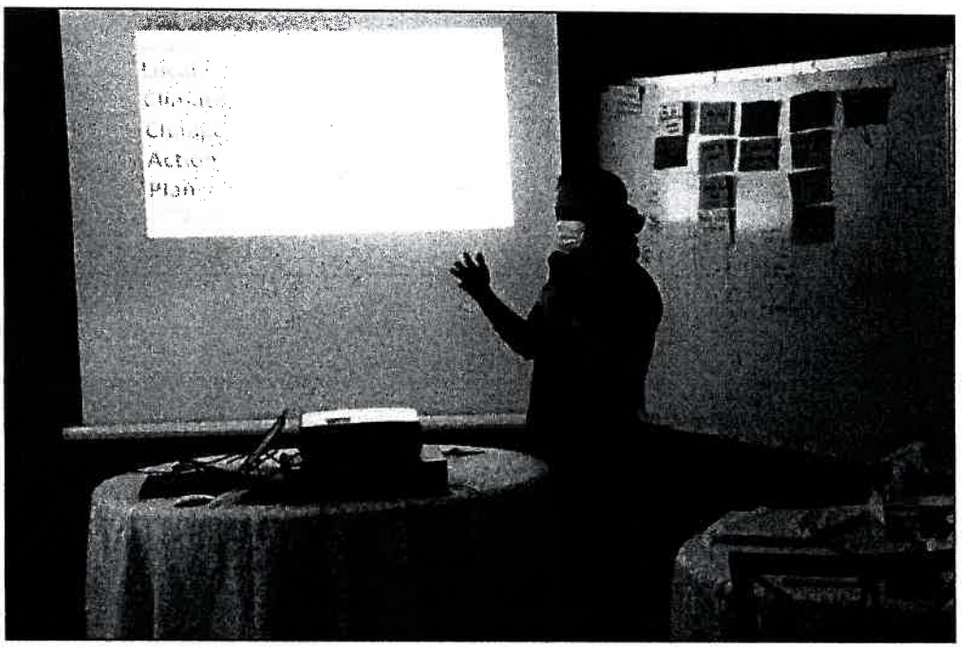


LOCAL CLIMATE CHANGE ACTION PLAN FORMULATION WORKSHOP
August 3 – 6, 2021
Haiyan Hotel and Resorts, Tanauan, Leyte





LOCAL CLIMATE CHANGE ACTION PLAN FORMULATION WORKSHOP
August 3 – 6, 2021
Haiyan Hotel and Resorts, Tanauan, Leyte





REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-419

A RESOLUTION ADOPTING THE GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FOR FY 2024 OF THE MUNICIPALITY OF CARIGARA, LEYTE, IN THE AMOUNT OF FIFTEEN MILLION SIXTY THOUSAND SEVEN HUNDRED EIGHTY-SEVEN PESOS & 90/100 (Php15,060,787.90)

WHEREAS, the August Body passed and approved Municipal Ordinance No. 2015-035, Series of 2016, cited as the Carigara Gender and Development Code which mandates the formulation of Gender and Development (GAD) Plan and Budget of the municipality;

WHEREAS, pursuant to PCW-DBM-DILG-NEDA Joint Memorandum Circular No. 2016-01, the municipality shall allocate at least five percent (5%) from its total Annual Budget for GAD-related programs, projects/activities (PPAs);

WHEREAS, the programs, projects/activities (PPAs) contained in the FY 2025 GAD Plan and Budget were identified by the Gender and Development Focal Point System to address the gaps on gender and equality and development in the Municipality of Carigara, Leyte;

WHEREFORE, upon perusal, the August Body found the same in order and on motion of the Honorable Joselu N. Guia, seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, it was,

RESOLVED, as it is hereby resolved to **ADOPT THE GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FOR FY 2025 OF THE MUNICIPALITY OF CARIGARA, LEYTE, IN THE AMOUNT OF FIFTEEN MILLION SIXTY THOUSAND SEVEN HUNDRED EIGHTY-SEVEN PESOS & 90/100 (Php15,060,787.90).**

RESOLVED FINALLY, that copies of this resolution be furnished to the Municipal

Mayor, Hon. Eduardo T. Ong Jr., the MPDC, the Municipal Budget Officer and all concerned, for their information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Province of Leyte
Kanhuraw Hill, Tacloban City

CERTIFICATE OF REVIEW AND INDORSEMENT

THIS IS TO CERTIFY that the GAD Plan and Budget (GPB) for CY 2025 of **CARIGARA, LEYTE** has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of **Carigara, Leyte** was found compliant with the following:

- At least five (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- Programs, Projects and Activities (PPAs) are responsive to LGUs identified Gender Issues and /or GAD Mandate

Issued this 4th day of May 2024 at the DILG Leyte Provincial Office, Tacloban City.

ANNABELLE V. DE ASIS
Provincial Director

DILG Leyte Provincial Office
Kanhuraw Hill, Tacloban City
Tel. No. (053) 832-1130
email: leyte_province@yahoo.com.ph

CERTIFIED TRUE COPY

DILG Staff 10/25/24

MAYOR'S OFFICE
CERTIFIED TRUE COPY
BY:
DATE: 6/5/24

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2025

Region: VIII
Province: LEYTE
City or Municipality: CARIGARA

Total LGU Budget: 245,076,127.51
Total GAD Budget: 15,060,787.90

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Expired accreditation of child Development Workers and Child Development Centers	To accredit 49 CDW's and CDC's	Child Development Program	1.Augmentation of funds for other supplies and material for the improvement of 49 CDC's using the 7 domains.	49 CDW's and CDC's accredited	490,000.00	0	0	MSWDO
Lack of trainings to enhance talent/skills of young men and women	To cultivate young talents in the municipality	Talent and Skills Enhancement Program	Conduct of Talent and Skills enhancement training	One trainings conducted participated by men and women	50,000.00	0	0	Mayor's Office
Lacks support to PWD's skills and livelihood enhancement trainings	To enhance skills and livelihood capacity of PWDs	Persons with Disability Welfare Program	Conduct skills Training & Livelihood	Registered PWD's	90,000.00	0	0	PDAO
LGU Counterpart of CDW's honorarium is very low	To increase the monthly honorarium of 51 CDW's	Child Development Program	Fund allocation for the monthly honorarium of barangay Day Care Workers	49 CDW's availed increase of monthly honorarium	500,000.00	0	0	MSWDO
Low percentage of the population patronizing dental care program of the LGU	Increased awareness on proper oral hygiene	Medical and Dental Health Services	1. Conduct IEC-related activities promoting Oral Hygiene 2. Consultation or dental check-ups and/or services to target beneficiaries 3.Provision of dental commodities	100% of barangays were conducted on awareness/promoting proper oral hygiene	300,000.00	0	0	MHO
Need for effective and efficient management of people in the observance of the All Saints and All Souls Day	To ensure the safety of men and women in the observance of the All Saints and All Souls Day 2025	Oplan Undas Program	Oplan Kaluluwa 2024	Safety of all people and personnel during the Oplan Kaluluwa 2025	200,000.00	0	0	Mayors Office
No equal access to skills training opportunities	Provide skills training opportunities for all genders Provide skills training and livelihood orientation for PWDs	Free Skills Training/ Upgrading, Assessment for employability Tulong Alay sa Taong may Kapansanan	1. Conduct of skills training 2. Conduct orientation/training on their rights and privileges, also with possible livelihood assistance that can be provided to them.	Indicator: 1. Percent of beneficiaries availed of skills training 2. Number of beneficiaries availed the training and livelihood assistance Target: 1. 50% of the registered beneficiaries availed the skills training 2. Atleast 15-20 of the registered PWDs availed the orientation/ training and the livelihood assistance	507,000.00	0	0	PESO
No gender responsive health services and programs concerning all stages of women's life cycle	Reduced women's mortality and morbidity	GAD PROGRAM / WOMEN WELFARE PROGRAM	Conduct Women wellness activities (Zumba/Pap Smear)	Decresed Women's mortality and morbidity	50,000.00	0	0	MSWDO
Poorest family in the municipality lacks access to LGU services	To bring LGU services to the barangay level	Duaw ha Barangay Program	Coduct of Serbisyo Caravan to barangays	Five barangays were conducted Serbisyo caravan	100,000.00	0	0	Mayor's Office
Presence of un-married couples due to financial constraints	To legalize un-married couple	Kasalang Bayan Program	Conduct Mass Wedding	No. of couples solemnized	50,000.00	0	0	MCR
Presidential Decree No. 491, SEC. 7. Nutrition Month.— The month of July shall be designated as NUTRITION MONTH	To promote awareness among on the importance of nutrition	Nutrition Action Program	Celebration of Nutrition Month	1 activity conducted in celebration of the Nutrition Month	30,000.00	0	0	MNAO

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
Prevalence of HIV/AIDS in the community	Heightened community awareness on HIV/AIDS which has increasing cases and alarming to the public.	HIV/AIDS Awareness Program	1. Conduct year-round counseling to Senior High School and priority target populace 2. Distribution of leaflet and other reading materials	100% of senior high schools in the municipality conducted HIV/AIDS awareness program	15,000.00	0	0	MHO
Prevalence of mental health issues in the community	Reduced/decreased mental health disability and provision of quality life to mentally ill patient	Mental Health Services	1.Conduct community awareness to mental health and related cases 2. Active involvement of family and community to mentally-ill patients, especially their needs 3. Provision of medicines to mentally-ill patients	100% of mentally ill cases will receive adequate supply of mental health drugs and commodities	0	0	0	MHO
Prevalence of unhealthy eating habits of pregnant/lactating mothers	To raise awareness on the imprtance of balanced diet specially to pregnant and lactating mothers	Nutrition Action Program	Distribution of IEC materials to IYCF beneficiaries: pregnant and lactating	150 leaflets on pinggang pinoy, breastfeeding, lactating and pregnant women	30,000.00	0	0	MNAO
RA 9710-SECTION 17. Women's Right to Health. — (a) Comprehensive Health Services. 2. Promotion of breastfeeding;	To promote breastfeeding in lactating mothers	Nutrition Action Program	Campaign on Optional Breastfeeding promotion	at least 75 wasted children belonging to food insecure household	0	0	0	MNAO
RA 9994 (An Act to maximize the contribution of Senior Citizens to nation building, grant benefits and special privileges)	Tp provide financial assitance for funeral services	Program on Senior Citizen	Financial Assistance for funeral services	100% avail of financial assistance for burial	100,000.00	0	0	OSCA
RA 9994 (An Act to maximize the contribution of Senior Citizens to nation building, grant benefits and special privileges)	To enhance access of senior citizens to basic services	Program on Senior Citizen	Issuance of SC IDs, Drug and Commodity Booklet	100% of ID and Booklets issued to senior citizens	25,500.00	0	0	OSCA
Rights and empowerment of marginalized sectors	To protect the lives of family members from the risks and transmissions or passage of rabies virus from dogs to human	Anti-Rabies Program	Anti-Rabies Dog Vaccination and Registration	2,000 dogs vaccinated with anti-rabies vaccine	170,000.00	0	0	MAO
GAD Mandate								
Lack of adequate supply of family planning commodities	To provide access to adequate family planning commodities to all women	Reproductive Health & Responsible Parenthood	1. Family Planning Counseling 2. Regular provision of family planning commodities	100% of women of reproductive age will receive adequate supply of family planning commodities	0	0	0	MHO
Lack of awareness to proper nutrition	To promote proper nutrition to all Carigaran-ons	Nutrition Action Program	Conduct of nutrition awareness campaign	2 awareness campaign conducted	20,000.00	0	0	MNAO
Limited focal personnel in the barangay that will focus on monitoring the nutrition programs	Need to enhance Population and Nutrition Porgram	Financial Assistance to Barangay Health Personnel, Programs and Projects	Honorarium for Barangay Health Personnel	100% of BHW in 49 barangays received honorarium	400,000.00	0	0	MHO
Limited knowledge regarding gender and Development among the employees	To increase awareness on the basic concepts of GAD and Gender Analysis and its relevant tools and increase appreciation on gender mainstreaming and the Philippine gender mainstreaming strategy	GAD Program	Conduct of Gender Sensitivity Training	At least 4 trainings conducted to schools, employees or stakeholders	150,000.00	0	0	GAD Focal

MAYOR'S OFFICE
RECEIVED COPY
BY:
DATE: 10/15/24

MAYOR'S OFFICE
CERTIFIED TRUE COPY
BY:
DATE: 10/15/24

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible
					MOOE	PS	CO	
MCW Section 23. The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, infrastructure support, technical assistance, production and marketing assistance	To ensure food security and sufficiency through provision of technical, production and other support services	1. Farm Productivity Enhancement Program 2. Coastal Resource Management Program	1. Livestock Dispersal 2. Artificial Insemination for Large Ruminants 3. Capability Enhancement Trainings for Farmers and Fisherfolks 4. Provision of Seeds, Fertilizers and Other Input Support Services 5. Provision of Tractor Services 6. Tilapia Fingerlings dispersal 7. Farmers and Fisherfolks Health and Life Insurance in coordination with PCIC 8. Livelihood Project for Fisherfolks	1. 5 carabaos re-dispersed 2. 20 heads/month AI 3. At least 10 skills training conducted 4. At least 1,500 farmers and fisherfolks served 5. At least 50 hectares served 6. 50 clients served 7. 1,000 CLIENTS 8. 100 fisherfolks assisted	1,310,000.00	0	0	MAO
No equal opportunities to jobseekers regardless of gender, age, and physical status	To provide trainings and employment orientation to the jobseekers concerned Provide a venue for the jobseekers and agencies for them to meet in one place for employment purposes	1. Referral and Placement 2. Job Fair/ LRA/ SRA	1. Conduct Trainings and Employment Orientation to the jobseekers. 2. Conduct Job Fair, Local Recruitment Activity, and Special Recruitment Activity	Indicator: 1. Number of Trainings and Employment Orientation conducted. 2. Number of Pre-orientation Employment Seminar Target: 1. Two (2) trainings and employment orientation conducted 2. One (1) Job Fair Five (5) LRA Five (5) SRA	55,000.00	0	0	PESO
No equal opportunity especially the women sector in the provision of trainings and livelihood	Provide skills training and livelihood orientation	Conduct of Financial Literacy and Simplified Bookkeeping for entreprenuers	Conduct Skills Training and Livelihood Orientation	Indicator: Number of Skills Training and Livelihood Orientation conducted. Target: Two (2) Skills Training and Livelihood Orientation conducted.	53,000.00	0	0	PESO
No equal opportunity for career pathing , career guidance and employment coaching .	Provide orientation and employment coaching to all grades 10 and 12 students in the Municipality Provide equal employment opportunities for students and out of school youth	Career Guidance and Employment Coaching Special Program for Employment of Students (SPES)	1. Conduct Career Guidance and Employment Coaching to all grades 10 and 12 students in the municipality. 2. Provide an opportunity to students and/or out of school youth experience the real world of work.	Indicator: 1. Percentage of students attended the Career Guidance and Employment Coaching. 2. Number of students and/or out of school youth avail the program Target: 1. At least 80% of Grades 10 & 12 students from the 4 Secondary Schools of Carigara be guided and coached. 2. Atleast 28 students and/or out of school youth availed the program	430,287.90	0	0	PESO
PD 491 (Nutrition act of the Philippine)	To reduce prevalence of malnutrition by 5%	Health Services-Nutrition Program	Conduct supplemental Feeding Program to moderately acute malnourished children, assessment of Nutrition Status thru Operation Timbang (0-59 months old)	200 MAM enrolled in Supplemental Feeding Program entitled 'Gintimbang ako pero kulang'	0	0	0	MHO
Prevalence of drug abuse in the municipality	To reduce prevalence of drug abuse	Educational Program on Drug Abuse Control	Conduct IEC on Drug Abuse Control	49 barangays conduceted education program	0	0	0	MHO/MO/PNP
Prevalence of malnutriron (0-59 months schoolers	To decease prevalence rate of malnutrition	Nutrition Action Program	Provide 120 days Wet Feeding to 6-59 mos. Old moderately-actue malnoursihed (MAM) belonging to food insecure households	at least 75 wasted children belonging to food insecure household	100,000.00	0	0	MNAO
Prevalence of malnutrition in 0-5 years old	To assess severely waisted or undernourished children 0-5 years old	Nutrition Action Program	Conduct of Operation Timbang for 0-5 years old	All children of 0-5 years weighed and assessed for malnutrition	20,000.00	0	0	MNAO
Prevalence of unregistered/late registration of birth	To register individuals who have not been registered	Mobile Registration Program	Registration of new born or late registeration of individuals	No. of livebirths registered	50,000.00	0	0	MCR
RA 7160 Section 391: Barangays possess the power to organize community brigades, barangay tanods to assisst in the peace and order efforts of the barangay	To provide remuneration to Barangay Tanods	Financial Assistance to Brgy. Police Program and Projects	Aid to Barangay Tanods	All Brgy tanods avail financial assistance	2,000,000.00	0	0	Mayors Office

MAYOR'S OFFICE
CARIGARA, LEYTE
DATE: 10/15/24

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	BCO	
RA 7277: SECTION 21. Auxiliary Social Services : The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs.	To provide assistive devices to indigent PWDs	Persons with Disability Welfare Program	Purchase & Distributions of Assistive Devices	At least 40% of PWD's received assistive devices	200,000.00	0	0	PDAO
RA 9710 Sec 20 (a) Righ to Food- The state shall guarantee the availability of food in quantity and quality sufficient to satisfy the needs of individuals.	To procure food packs and distribute to every household within the municipality.	Food Sufficiency Program	Conduct of food distribution activity to 49 barangays	All families availed food packs	2,500,000.00	0	0	Mayors Office
Republic Act (RA) 6949 s. 1990 declaring March 8 of every year as National Women's Day; Republic Act (RA) 10398 declaring November 25 as the National Consciousness Day for the Elimination of violence against women and children	To celebrate the Women's Month 2022 in line with the Philippine Commission on Women. To highlight the critical role of women in all sphere of development processes and active role in community development	GAD Program	Conduct of Women's Month activities in the Municipality of Carigara	1000 women participated in different NWMC organized activities	100,000.00	0	0	GAD Focal
Republic Act No. 7277: This Act provides for the rehabilitation, self-development and self-reliance of disabled persons and their integration into the mainstream of society	To provide equal opportunities in accessing government services	Persons with Disability Welfare Program	Registration & Issuance of: PWD ID, Medicine and Grocery booklets	at least 70% of registered PWD's	175,000.00	0	0	PDAO
Republic Act No. 7719, also known as the National Blood Services Act of 1994, promotes voluntary blood donation to provide sufficient supply of safe blood and to regulate blood banks.	To support in providing a sufficient supply of safe blood to all men and women in need of blood	Blood Letting Program	Conduct of Blood Letting activities	500 men and women blood donors donated blood	600,000.00	0	0	PhilHealth Office
Sub-total					**10,870,787.90**	-	-	
Total A (MOOE+PS+CO)							**10,870,787.90**	
ORGANIZATION-FOCUSED								
Gender Issue								
Dental Health Services	Increased awareness on proper oral hygiene	POPCOM and GAD	1. Procurement of Dental supplies and materials 2. Conduct IEC-related activities promoting Oral Hygiene 3. Consultation or dental check-ups and/or services to target beneficiaries 3.Provision of dental commodities	Conducted activities to the community of the 49 barangays on awareness/promoting proper oral hygiene	100,000.00	0	0	MHO
Inadequate support for men and women engaging in sports	To provide support for men and women who are active in sports	Sports and Wellness Development Program	Conduct of Sportsfest in the Municipality	One sporting event participated by men and women	100,000.00	0	0	Mayor's Office
LGU employees need for organizational support	Provide social, cultural and physical activities for employees organizational support according to CSC mandate	Human Resource Services	LGU employees' sports fest and fellowship activities	Indicator: LGU employees joined/participated the sports fest and fellowship activities Target: All LGU employees joined the sportsfest and fellowship activities on the 3rd to 4th quarter of 2025.	340,000.00	0	0	HRMO
Need to enhance Population Program	To provide remunerTION TO Barangay Service Point Officers	Financial Assistance to Barangay Service Point Officers	Aid to Barangay Service Point Officers	All BSPO received their monthly financial assistance	50,000.00	0	0	MSWDO

MAYOR'S OFFICE
CERTIFIED TRUE COPY
DATE: 10/15/24

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
GAD Mandate								
Administrative Order No. 35 (National Disability Prevention and Rehabiltiation Week	To Promote and Conduct Relevant Activities During the Annual Observance of the National Disability Prevention and Rehabilitation Week	Persons with Disability Welfare Program	Celebration of the National Disability Prevention and Rehabilitation Week	100% of PWDs attendance	50,000.00	0	0	PDAO
Cultural norms and gender stereotyping constrain women's participation in disaster related training due to lack of physical strength for search and rescue operations.	To increase women's participation in disaster-related training and other activities	MDRRM Program (Disaster Preparedness)	Conduct of Various DRRM - Related Trainings and/or Specialized Skills Trainings on Disaster Preparedness and Response, Search, rescuce and retrieval Operations	Target participants of at least 200 participants (45% of the participants are women) from various stakeholders	350,000.00	0	0	MDRRMO
Education and Information of Magna Carta awareness RA 9442	To conduct assembly and IEC to PWD's rights and privelages (Magna Carta awareness- RA 9442)	Persons with Disability Welfare Program	PWD General Assembly	100% of PWDs attendance	100,000.00	0	0	PDAO
Employees' mental health and spiritual wellness are pressing issues that warrant attention especially on dealing with high stress levels, work-life balance challenges, spiritual disconnection, etc.	Provide education, support, and resources to promote the well-being of LGU Carigara employees, ultimately contributing to a healthier and more vibrant workplace culture.	Mental Health Awareness and Spiritual Wellness Program for LGU Carigara Employees	Conduct of Mental Health Awareness and Spiritual Wellness Program for LGU Carigara Employees	Indicator: LGU employees joined/participated the Mental Health Awareness and Spiritual Wellness Program. Target: All LGU employees joined/participated the Mental Health Awareness and Spiritual Wellness Program.	60,000.00	0	0	HRMO
Inadequate access of indigent vulnerable sector (womern and children) to social protection as provided under RA 7610, RA 9344,mRA 9262, RA9775, and RA 9208	Empowering Women and reduce incidence of Child Abuse, child pornography, human trafficking, CAR and CICL	Women Welfare Program, Child and youth Development Program.	Social Services to clients under RA 7610, RA 9262, RA 11930 and observe activities which enable women to contribute and benefit from develeopoment	Reduced VAWC , OSAEC and CICL	150,000.00	0	0	MSWDO
Inadequate information on the implementation of PWD programs and services	To update CAPWIDA officers and members on PWD program	Persons with Disability Welfare Program	Quarterly Meeting with CAPWIDA Officers and	4 quarterly meetings conducted	10,000.00	0	0	PDAO
Lack of capacity development trainings to PWD officers	To capacitate the officers with PWD related laws and policies	Persons with Disability Welfare Program	Attend Seminars/Trainings for PDAO/CAPWIDA and PWD Participants	100% attendance to trainings	50,000.00	0	0	PDAO
Lack of emergency relief for families heavily affected by disasters	To ensure the availability of food and non-food including financial assistance for affected families	DRRM Program	Stockpiling and Prepositioning of Food Items for Disaster Relief Operations	700 food items prepositioned by 2nd quarter 2024	500,000.00	0	0	MDRRMO
Lack of emergency relief for families heavily affected by disasters	To ensure the availability of food and non-food including financial assistance for affected families	DRRM Program	Stockpiling and Prepositioning of Non-food Items for Disaster Relief Operations	300 Non-food Items to include (sanitary napkin, shampoo, bath towel) prepositioned by 2nd quarter 2024	300,000.00	0	0	MDRRMO
Lack of GAD-related Database of Knowledge Products (KPs) to be used for evidence-based planning, budgeting and policy development.	To establish a systematic and accessible database of GADrelated Knowledge Products to support during GAD Planning and Budgeting.	GAD Program	GAD database management and updating	GAD Database maintained and updated. Evidence-based planning and policy making	50,000.00	0	0	GAD Focal
Limited Access to Hea;th Programs	Equal access to health programs	PhilHelath/Indigency Profiling and Monitoring	Profiling and Monitoring of Philhealth registration	No. of indigents registered	400,000.00	0	0	PhilHealth Office
Limited access to insurance premiums of responders	To provide insurance coverage to all responders	DRRM Program	Provision of insurance premium for responders	All responders enrolled in insurance premium	50,000.00	0	0	MDRRMO
Limited knowledge of the GAD Focal person in gender mainstreaming and GAD Related laws and policies	To capacitate the GAD Focal person with essential knowledge and concepts towards institutionalizing a gender responsive local governance	GAD Program	Attendnace to GAD related seminars, trainings or conventions.	At least three trainings, seminars or conventions attended	100,000.00	0	0	GAD Focal

MAYOR'S OFFICE
CERTIFIED TRUE COPY
BY:
DATE: 6/13/24

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible
					MOOE	PS	CO	
Limited participation of women, children and other vulnerable and marginalized sector in disaster management, including the conduct of simulation exercises and community-based iformation education campaign to assess needs and identify issues.	To increase participation of women, children and other vulnerable and marginalized sector in disaster management, including the conduct of simulation exercies and community-based information education campaign	MDRRM Program (Disaster Preparedness)	Conduct of Information Education Campaign or Advocacy Programs on DRRM / Climate Change Adaptation	1,000 copies of DRRM/CCA IEC Material for issuance during the conduct of IEC to schools, barangays and other relevant stakeholders	250,000.00	0	0	MDRRMO
Low awareness on employee's rights on welfare and benefits	Equal rights on welfare and benefits of employees	Orientation on employee's rights on welfare and benefits.	To orient employees on Employee Welfare and Benefits	Indicator: Number of Orientation on employee's rights on welfare and benefits. Target: Orientation conducted on the 2nd quarter of 2025.	100,000.00	0	0	HRMO
Low awareness on Responsible Parenthood and Reproductive Health Act 10354	Increased Awareness on Responsible parenthood and Family Planning	Population program	Conduct sessions / seminars on Responsible parenthood and Family Development Sessions	conducted FDS/ counselling to would be couples and 4Ps beneficiaries	150,000.00	0	0	POPCOM
MCW Sec. 25. Right to Decent work of employees both in public and private sector	To raise awareness among MAO Personnel about quality work-life balance and learn applicable daily strategies to cope w/life challenges	Capability Development	Culminating Activity of the 2025 National Women's Month Celebration: Recognition of Carigara's Best Performing Women in Agriculture	At least 1 training conducted	30,000.00	0	0	MAO
PD 1560: Sthrengthening the Barangay Nutrition Program by providing for a barangay nutrition scholar in every barangay.	To provide remuneration to Barangay Nutrition Scholars	Financial Assistance to Barangay Nutrition Scholars	Aid to Barangay Nutrition Scholars	All BNS received their monthly financial assistance	150,000.00	0	0	MSWDO
RA 10410- AN ACT RECOGNIZING THE AGE FROM ZERO (0) TO EIGHT (8) YEARS AS THE FIRST CRUCIAL STAGE OF EDUCATION DEVELOPMENT AND STRENGTHENING THE EARLY CHILDHOOD CARE AND DEVELOPMENT SYSTEM	To promote the rights of children to survival, development and special protection with full recognition of the nature of childhood and as well as the need to provide developmentally appropriate experiences to address their needs	Local Council for the Protection of Children Program (LCPC) & (CICL)	Conduct of regular meetings and plan formulation for the protection of children	Functional LCPC	100,000.00	0	0	MSWDO
RA 9262/ RA 8353	Feduced incidence of VAWC cases	Women Welfare program	Printing of Tarpaulins / conduct of IEC relate activities	printed tarpaulins / conducted trainings and simenars	100,000.00	0	0	MSWDO
RA 9710- Magna Carta for Women- Quarterly meeting of the GAD Focal Point System	To stregthen GAD mainstreaming efforts in the municipal programs, plans and ativities	GAD Program	Quarterly meeting of GAD FPS	4 quarterly meetings conducted	0	0	0	GAD Focal
RA 9994 (An Act to maximize the contribution of Senior Citizens to nation building, grant benefits and special privileges)	To provide remuneration to the OSCA Head for the assitance in the operation of the Senior Citizens Office	Program on Senior Citizen	Honorarium of Focal Person on Senior Citizen Program	1 focal person working on senior citizen program	150,000.00	0	0	OSCA
Republic Act 7883: An act granting benefits and incentives to accredited barangay health workers	To provide remuneration to Barangay Health Workers	BHW Health Services	Aid to Barangay Health Workers	All BHW received their monthly financial assistance	400,000.00	0	0	MHO
Sub-total					**4,190,000.00**	-	-	
Total B (MOOE+PS+CO)							**4,190,000.00**	

MAYOR'S OFFI
CERTIFIED TRUE C
BY:
DATE:

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget			Lead or Responsible Office
					MOOE	PS	CO	
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget	Lead or Responsible Office
–	–	0.00	0.00	–
Total C		**0.00**	**0.00**	
GRAND TOTAL (A+B+C)			**15,060,787.90**	

Prepared by:	Approved by:	DATE:
EDGARDO JEFF U. ENCIO Chairperson, GFPS TWG	HON. EDUARDO T. ONG, JR. Local Chief Executive	22/04/2023 DD/MM/YEAR

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-420

ADOPTING THE ANNUAL WORK AND FINANCIAL PLAN (AWFP) OF THE MUNICIPAL/LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC) FOR CY 2025 OF THE MUNICIPALITY OF CARIGARA, LEYTE, AS PER RESOLUTION NO. 1, SERIES OF 2024, DATED OCTOBER 10, 2024, IN THE AMOUNT OF ONE MILLION ONE HUNDRED FOUR THOUSAND PESOS (₱1,104,000.00)

WHEREAS, the Annual Work and Financial Plan (AWFP) for the Protection of Children is a strategic approach in implementing the needed or appropriate programs, projects and activities to ensure the children's protection and welfare as mandated by existing laws;

WHEREAS, contained in this AWFP for CY 2025 are programs, projects and activities identified or formulated by the Municipal/Local Council for the Protection of Children, together with the responsible person/s or agencies for its implementation as well as the required funding;

WHEREAS, on October 15, 2024, the Office of the Municipal Mayor has indorsed to this Sanggunian the Annual Work and Financial Plan (AWFP) for the Protection of Children, for January 2025 to December 2025, per Resolution No. 1, s. 2024 of the Municipal/Local Council for the Protection of Children (M/LCPC) of Carigara, Leyte dated October 10, 2024, requesting for its approval;

WHEREAS, after careful study, this August Body has considered the request of the Local Chief Executive, hence this measure;

WHEREFORE, *on motion of Honorable Joselu N. Guia, seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, be it*

RESOLVED, as it is hereby resolved, **TO ADOPT THE ANNUAL WORK AND**

FINANCIAL PLAN (AWFP) OF THE MUNICIPAL/LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC) FOR CY 2025 OF THE MUNICIPALITY OF CARIGARA, LEYTE, AS PER RESOLUTION NO. 1, SERIES OF 2024, DATED OCTOBER 10, 2024, IN THE AMOUNT OF ONE MILLION ONE HUNDRED FOUR THOUSAND PESOS (₱1,104,000.00)

RESOLVED FINALLY, to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer and all other concerned for their information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice-Mayor/Presiding Officer

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL / LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (L/MCPC), HELD ON OCTOBER 10, 2024 AT THE LOCAL GOVERNMENT UNIT ROOFDECK, CARIGARA, LEYTE

RESOLUTION NO. 1
Series of 2024

RESOLUTION APPROVING THE FY 2025 ANNUAL WORK AND FINANCIAL PLAN FOR MUNICIPAL / LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (L/MCPC), OF THE MUNICIPALITY OF CARIGARA.

WHEREAS, Section 15 of Republic Act 9344 or the Juvenile Justice and Welfare Act reiterates the mandate of local government units to establish their respective LCPC and allocate at least 1% of Internal Revenue Allotment, now National Tax Allotment (NTA), for the strengthening and implementation of programs, projects and activities of the Local Council for the Protection of Children;

WHEREAS, the Council shall serve as the primary organization to coordinate with and assist the LGU for the adoption of a comprehensive plan on delinquency prevention, and to oversee its proper implementation

WHEREAS, the Municipal Council for the Protection of Children (MCPC) of Carigara, Leyte convened on October 10, 2024 and approved the FY 2024 Work and Financial Plan;

WHEREAS, the FY 2024 programs, projects and activities (PPAs) were identified and prioritized by various departments to prevent violence, exploitation and abuse against children and respond to all areas of concerns promoting the rights and welfare of children.

NOW, THEREFORE, on motion of Rachelyn A. Silvestre and duly seconded by Vilma M. Domus BE IT RESOLVED AS IT IS HEREBY RESOLVED , to approve the FY 2025 Work and Financial Plan For Municipal / Local Council For The Protection Of Children (L/MCPC) Of The Municipality Of Carigara.

RESOLVED FURTHER, that copies of this Resolution be furnished the Budget, Accounting and Sangguniang Bayan Offices for their appropriate action.

UNANIMOUSLY APPROVED, this 10th day of October 2024 at Carigara, Leyte, Philippines.

CERTIFIED CORRECT:

EVELYN A. GRANADOS
M/LCPC Head Secretariat

ATTESTED BY:

EDUARDO T. ONG, JR.
M/LCPC Chairperson, Municipal Mayor

MA. ELEANOR B. MACALALAG, Ed.D
DepEd District Supervisor

ANICETA A. EMPINO
School Principal
Jugaban National High School

MARINO E. TOYONG, DevEdD
School Head
Sogod National High School

VILMA M. DOMUS
HCCC Alumni Association

DESIREE M. NOVEDA
Principal II
Carigara National High School

GLEAN MAE RAGSAG
President, Children's Congress

JULIO B. TOLOSA, Ed.D
School Principal
Carigara National Vocational School

ROBERTO M. MAKABENTA
Fish Vendor's Association of Carigara
(FIVAC)

GLENDA DAVOCOL
BHW Association

MYRA INALISAN
4Ps Parent Leader
(Representative from Lower Sogod)

SANTIAGO F. HAMTIG JR.
Tinaguban Farmer's Association (TFA)

CERTIFIED TRUE COPY
MYRNA C. UANZA
SIGNATURE
SWO-II
DESIGNATION
12-9-24
DATE

HON. LENY T. ONG
SB Member – Chairperson, Committee on Health and Sanitation

HON. JOENLEE C. LARRAGA
SB Member – Chairperson, Committee on Social Welfare and Services, Nutrition and Population, Committee on Gender, Children & Family Welfare

ATTY. WENCESLAO L. NARIDO JR.
Municipal Administrator

IMELDA B. OMEGA
Municipal Local Government Operations Officer

DARYL DANIEL G. BODO
Municipal Planning and Development Coordinator

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

DR. MA. BELLA V. PROFETANA
Municipal Health Officer

ALEJO N. URMENETA
Municipal Disaster Risk and Reduction Officer

RACHELYN A. SILVESTRE
Licensing Officer I
Business Permit and Licensing Officer Designate/
Municipal Cooperative Development Cooperative Designate

HON. DANIEL N. ARIASO, JR.
SK Federation President

HON. ARVIN N. URMENETA
LIGA ng mga Barangay President

PMAJ. EDGAR A. REMANDABAN
Chief of Police, PNP, Carigara, Leyte

MELINDA GALLARON
Municipal Link – Carigara

CERTIFIED TRUE COPY
MERLA C. MANZA
SIGNATURE
SWO II
DESIGNATION
12-9-24

MUNICIPAL /LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC)

Municipality of Carigara, Leyte

BAGONG PILIPINAS

Quarterly Meeting

Excerpts from the minutes of the LCPC meeting held at **LGU Roof deck Function Hall on October 10, 2024 at 10:04** in the morning.

No of present: 28 members

No. of absent: 0

Agenda of the meeting:

1. Annual Work and Financial Plan PPAS Implementation
2. Other matters.

1.0 The meeting, originally scheduled for 1:00 p.m., commenced at 11:42 a.m. It began with a prayer and was presided over by Atty. Wenceslao L. Narido, the Municipal Administrator. Ms. Imelda B. Omega, the MLGOO, facilitated the discussion, which primarily focused on identifying activities for the CY 2025 Municipal/Local Council for the Protection of Children (M/LCPC). Before this, Ms. Omega addressed the appointment of the LCPC secretariat, suggesting that the PNP could take on the role. However, Ms. Evelyn Grandos appointed MSWD Social Worker Merla C. Lianza as the LCPC secretariat, aligning it with the LCAT-VAWC secretariat role.

2..0 The meeting highlighted various programs and activities planned for implementation in CY 2025. She reminded the council members to design activities that stakeholders can effectively implement. It is necessary that the council would reach 75% of the fund will be utilized upon its implementation. She emphasized that the planning should align with the Annual Investment Plan and budget. MSWDO Evelyn Granados stressed the importance of focusing on the Four Basic Rights of a Child, namely: the right to survival, the right to protection, the right to development, and the right to participation.

MLGOO Imelda B. Omega outlined several programs and activities, including Sports and Wellness, Talent and Skills Enhancement Programs, Youth Welfare Programs, Population Nutrition and Action Program, Medical and Dental Health Program, Financial Assistance to Barangay Nutrition Scholars (BNS), Children's Congress, Fire Station Activities for Fire Prevention, Installation of Playground Facilities and Supplies under the NCDC Program, Youth and Sports Initiatives, Repair and Maintenance of Day Care Centers, Local Council for the Protection of Children (LCPC) activities, Child Welfare Programs, Family Welfare Program, Financial Asst. to BNS Subsidy, Financial Assistance to Day Care Teachers, Educational Support, Other Youth Maintenance Initiatives, Repair of CICL (Children in Conflict with the Law) Programs, 1 story building in brgy. Parag-um, and the continuation of Sports and Wellness as well as Talent and Skills Enhancement Programs. The corresponding budgets for these programs and activities were also discussed, amounting to a total of ₱4,092,150,000.00. This amount is subject to modification based on the specific activities included in the LCPC Work and Financial Plan.

Teacher III, Mr. Tito Molo, also suggested to include the construction of a deep well in Brgy. Canfabi, Carigara, but its amount was not determined yet. Moreover, the amount of ₱4,092,150,000.00 be approved by Anecita A. Empino and duly seconded by Charlottelyn O. Miranda.

3.0 Under other matters, council members emphasized the need for their inclusion in training and seminars as part of capability development. The PNP representative supported this, highlighting their department's limited opportunities to attend seminars due to the unavailability of travel allowances. In response, MLGOO Ma'am Omega designated Rachelyn Silvestre to handle the preparation and logistics for the 2 days event. The council agreed to select Sabin Resort in Ormoc City as the target venue for the Capability Building Training. The target schedule is November 12 and 14, 2024.

The meeting was adjourned at 1:01 p.m., motioned by Ma. Ronilda I. Fama and seconded by MLGOO Imelda B. Omega.

Prepared by:

MERLA C. LIANZA
SWO II
M/LCPC Secretariat

Approved by:

EVELYN A. GRANADOS
MSWDO/MGDH 1
M/LCPC Head Secretariat

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

CERTIFIED TRUE COPY
SIGNATURE
DESIGNATION
Oct 16

MUNICIPAL COUNCIL FOR THE PROTECTION OF CHILDREN (MCPC) MEETING

Attendance Sheet

Date: October 10, 2024

Name	Position/ Designation	Office/Organization	Signature
1. Maica Romilda Famor	DCW President	Day Care Worker Fed.	
2. ARNIN N. URMENETA	LIGA PRESIDENT	LIGA NG MGA BARANGAY	
3. JOSEFINA J. JOSIN	MA	MAI	
4. JOCELYN M. INGRATO	HRMO / PEDO MANAGER	HRMO / PEDO MANAGER	for:
5. JULIE N. PINERA	OHO	OPN / DOWA	
6. Evelyn A. Granado	MSWDO	MSWDO	
7. ATTY. [illegible]	EXEC. ASST. MAYOR'S OFF	MAYOR'S OFF	
8. ANGIELYN A. OINERVA	GUIDANCE ADVOCATE	CARIGARA NHS	
9. CATHERINE L. [illegible]	GC	CNHS	
10. [illegible] J. MARQUEZ	MIS III	MHO	
11. Edgardo [illegible] Enriquez	Engineer-I	MENRO	
12. [illegible]	SB-STAFF	SB OFFICE	
13. LORNA F. LABANDA	BAB CODR	CARIGARA II	
14. TITO O. MOLO	T-3	Canigan I	
15. DANIEL N. ARIASO JR.	SK FED PRESIDENT	SB	FOR Jeroza
16. Leny T. Ong	SB Mem.	SB	for: patalen
17. Calgie N. Lamera	LORRMO	MDRRMO	
18. CONDALOR, EMMANUEL	BPLO-STAFF	BPLO	

Name	Position/ Designation	Office/Organization	Signature
19. Jessa Mae Reyes	BPLO Staff	BPLO	
20. Aurelita A. Esguerra	SH	Sugaban NHS	
21. Daryl Daniel Bodo	MPDC Head	MPDO	
22. Kennedy Erica	DILG Staff	DILG	
23. Wenedael Nabelo		LGU	
24. JEAN GRABOR	MSWD STAFF	MSWDO	
25. RACHEL P. CUARESMO	ADMIN AIDE II	MSWDO STAFF	
26. Jeanneth G. Horca	BNS- PREC	MNAO	
27. DENISE O. FAM	ADMIN AIDE III	ACCOUNTING OFFICE	
28. CHARLOTTE N MIRANDA	MUNAO DESIGNATION	MUNAO	
29. IMELDA B. OMEGA	MLGOO	DILG	
30. RACHELYN A. SILVESTRE	CBPLO designate	BPLO	
31.			
32.			
33.			
34.			
35.			
36.			
37.			
38.			
39.			
40.			
41.			CERTIFIED TRUE COPY
42.			SIGMA. IF
43.			DESIG
44.			

CERTIFIED TRUE COPY
SIGNATURE
NERLA C. LIANZA, RSW
SOCIAL WELFARE OFFICER
8/14/24
DATE

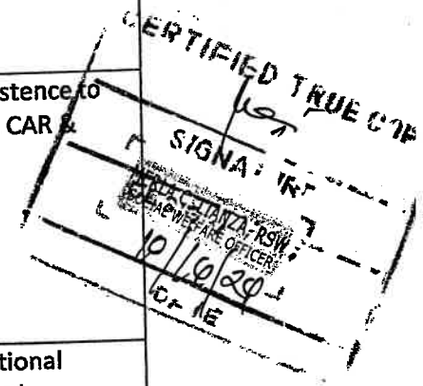
MUNICIPAL/LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (M/LCPC)
Municipality of Carigara, Leyte

ANNUAL WORK AND FINANCIAL PLAN (AWFP 2025)
January – December 2025

RECEIVED
DATE 8/22/24
TIME 1:29 pm
BY

ACTIVITIES	TIME FRAME	TARGET PARTICIPANTS	BUDGETARY REQUIREMENTS / FUNDS SOURCE	RESPONSIBLE PERSONS	REMARKS/EXPECTED OUTPUT
			LGU		
1. L/MCDC Quarterly Meeting	January – December 2025	L/MCDC members	11,750.00	L/MCDC	Regular meetings conducted as scheduled.
2. Pulong-Pulong Lectures on : Awareness Campaign addressing Rape Cases and Trafficking in persons	Every Quarter of CY 2025	Constituents of Carigara	10,000.00	PNP	Awareness on Laws & Crime prevention
3. Seminar Workshop on Online Safety and Gender based Violence on children	October 2025	Grades 7 to 12	6,000	DEP ED CNHS/MSWDO/PNP	Awareness on online Safety and gender based violence
4. Fund allocation as LGU counterpart for the placement of abandoned and neglected children @ SOS	January – December 2025	2 children (temporary placed at SOS Children's Village	24,000.00	MSWDO	Allotted fund for SOS

5. Leadership Skills Training	November 2025	SSLG Officers and School Class Presidents	5,000	CNHS	SSLG officers and Presidents Acquired skills in Leadership
6. Provision of financial assistance or gratuity pay to Retired Day Care Workers who served 10 years or more	January – December 2025	Retired Day Care workers	50,000.00	MSWDO/Local Finance	Provided financial assistance or gratuity to retired Day Care workers
7. Fund allocation for subsistence & other miscellaneous expenses of admitted VACW, CICL & CAR, and house parent on duty.	January – December 2025	CICL, CAR & VAWC home parents	30,000.00	MSWDO/LFC	Provided subsistence to admitted CICL, CAR & VACW.
8. National children's Month Celebration	January – December 2025	Day Care Children	142,750.00	MSWDO/CDW's	Celebrated national children's Month
9. Family Disaster Preparedness and Response Training	January- December 2024	Families living in Disaster prone areas	50,000.00	MDRRMO	Trained families living in disaster prone areas
10. Simulation exercises / drills on disaster preparedness and response	January- December 2024		50,000.00	MDRMO	Trained Families in disaster prone areas
11.Teen Trail and Adolescent Responsible Sex Education (ARSE)	Jan.- Dec. 2025	Grade 7 and 8 students	19,500	POPCOM /MSWDO	Effects of Teenage Pregnancies imparted to students



12. Supplemental Feeding	Jan.- Dec. 2025	Malnourished children	50,000.00	MNAO	Increased nutritional status of malnourish children
13. Bi- monthly Youth Development Sessions	Jan.-Dec. 2025	The not attending school and non compliant children in school (NAS and NC's)	80,000.00	ML's and 4 Ps Staff	Complied the Program Conditionalities , enrolled back to school and or utilize alternative learning facilities
14. 4Ps children Recognition and or Selection of exemplary children	May to June 2025	4P's children beneficiaries in elem. And HS level with exemplary performance in school of the 49 barangays of Carigara	25,000.00	ML's and 4Ps Staff	Exemplary children received certificate of recognition
15. Additional fund to complete the NCDC fence and playground facilities	Jan. to Dec. 2025	NCDC children	350,000.00	MBO/LFC	Fencing completed
16.. Attendance to Trainings Seminars of Council Members	Jan. Dec. 2025	LCPC Members	200,000.00	LFC/MBO MSWDO	LCPC members capacitated
			Php 1,104,000.00		

Prepared by:

EVELYN A. GRANADOS RSW
MGDH-1 (MSWDO)

Approved by:

HON. EDUARDO T. ONG, JR.
Mun. Mayor

CERTIFIED TRUE COPY

SIGNATURE
MERLA C. LIANZA, RSW
SOCIAL WELFARE OFFICER II
10/16/24
DATE

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-422

A RESOLUTION ADOPTING THE ANNUAL WORK AND FINANCIAL PLAN (AWFP) FOR PERSON'S WITH DISABILITY (PWD) FOR CALENDAR YEAR 2025 AS PER RESOLUTION NO. 2024-01 OF THE PERSONS WITH DISABILITY AFFAIRS COUNCIL, IN THE AMOUNT OF ONE MILLION SIX HUNDRED FIFTY-FIVE THOUSAND EIGHT HUNDRED PESOS (₱1,655,800.00)

WHEREAS, Republic Act No. 9442: An Act Amending Republic Act No. 7277 otherwise known as the "Magna Carta for Disabled Persons", was promulgated to mandate the rehabilitation, self-development, self-reliance, and integration of PWDs in the mainstream society;

WHEREAS, the General Appropriation Act (GAA) provides funding mechanisms for program, projects and activities of PWDs and their organization from at least 1% of the total annual budget of the local government units;

WHEREAS, on October 15, 2024, the Office of the Municipal Mayor has indorsed to this Sanggunian the Annual Work and Financial Plan (AWFP) for Person's with Disability for January 2025 to December 2025, per Resolution No. 2024-01, of the Persons with Disability Affairs Council dated October 7, 2024, requesting for its approval;

WHEREAS, after careful study, the August Body found the said plan to support and promote and protect the best interest of Persons with Disabilities (PWDs), hence this measure;

WHEREFORE, *on motion of Honorable Joselu N. Guia, seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, it was*

RESOLVED, as it hereby resolved, **TO ADOPT THE ANNUAL WORK AND FINANCIAL PLAN (AWFP) FOR PERSON'S WITH DISABILITY (PWD) FOR CALENDAR YEAR 2025 AS PER RESOLUTION NO. 2024-01 OF THE PERSONS WITH DISABILITY AFFAIRS COUNCIL, IN THE AMOUNT OF ONE MILLION SIX HUNDRED FIFTY-FIVE THOUSAND EIGHT HUNDRED PESOS (₱1,655,800.00).**

"*Adopting the Annual Work and Financial Plan (AWFP) For Person's with Disability for CY 2025 ...*"

RESOLVED FINALLY to furnish copy of this resolution to the Honorable Mayor Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer and all other concerned for their information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

CERTIFIED TRUE COPY
SIGNATURE
PDAO HEAD
DATE 10/9/24

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

PERSONS WITH DISABILITY AFFAIRS COUNCIL

EXCERPT FROM THE MINUTES OF THE PERSONS WITH DISABILTY AFFAIRS COUNCIL MEETING HELD ON OCTOBER 7, 2024, 2:00 O'CLOCK IN THE AFTERNOON AT MAYOR OFFICE CONFERENCE ROOM LGU CARIGARA, BRGY. PONONG, CARIGARA, LEYTE

Present:

HON. EDUARDO T. ONG	-	Chairperson
HON. JOENLEE C. LARRAGA	-	Member
ATTY. WENCESLAO L. NARIDO, JR.	-	Member
MS. IMELDA OMEGA	-	Member
MR. ALEJO N. URMENETA	-	Member
MR. DARYL DANIEL G. BODO	-	Member
MRS. MA. ARLENE R. GLEAN	-	Member
ENGR. MARIA EVELYN P. REYES	-	Member
MRS. JULIET R. HANOPOL	-	Member
MR. MARVIN B. CLAROS, JR.	-	Member
MRS. EVELYN A. GRANADOS	-	Member
MR. ANGELITO R. LOPEZ	-	Member
DRA. MA. BELLA V. PROFETANA	-	Member
MS. RACHELYN A. SILVESTRE	-	Member

Absent:

HON. ARVIN N. URMENETA	-	Member
HON. JIMMY CAMPOSANO	-	Member
MR. EDGARDO JEFF U. ENCIO	-	Member

RESOLUTION NO. 2024 - 01
OCTOBER 7, 2024

A RESOLUTION APPROVING THE PROPOSED ANNUAL WORK AND FINANCIAL PLAN 2025 FOR PERSONS WITH DISABILITY AFFAIRS COUNCIL

WHEREAS, Republic Act No. 7277, the Magna Carta for PWDs in 1992, as amended by Republic Act No. 9422, set out and define the mechanism to ensure the equal rights and privilege of PWDs on the following: (a) education (b) employment (c) health (d) auxillary social services (e) telecommunications (f) accessibility and (g) political and civil rights.

WHEREAS, the United Nation Convention on the Rights of Persons with Disabilities (UNCRPD) in 2006 set out the legal obligations of state- parties to promote, protect and ensure the full equal

enjoyment of all human rights and fundamental freedom by all PWDs, and to protect likewise their inherent dignity;

WHEREAS, Executive Order No. 709, series of 2008, state that Local Government Units are encourage to create local committees on disability affairs and may designate a coordinator for PWD Programs and services. Funds for such purpose may be sourced out by the LGUs from their respective annual appropriations, pursuant to section 35 and 36 of RA No. 7160.

WHEREFORE, on motion of Engr. Ma. Evelyn P Reyes and duly seconded by Ms. Imelda B. Omega;

RESOLVED, as it is hereby resolved by the Persons with Disability Affairs Council to approve the Annual Work and financial Plan 2025 of the Municipality of Carigara, Leyte.

RESOLVED FINALLY that said plan be endorsed to the Sangguniang Bayan for adoption.

APPROVED UNANIMOUSLY: October 7, 2024

******

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Persons with Disability Affairs Council in a meeting held on October 7, 2024.

Prepared by:

ANGELITO R. LOPEZ
PDAO Head

Approved by:

EDUARDO T. ONG, JR.
Municipal Mayor/ Chairman PDAO Council

Attested by:

HON. JIMMY A. CAMPOSANO
Vice Chairperson/Municipal Vice Mayor

ATTY. WENCESLAO L. NARIDO, JR.
Municipal Administrator

MS. IMELDA OMEGA
MLGOO/DILG

HON. JOENLEE C. LARRAGA
SB Member (Committee on Social Services)

ENP DARYL DANIEL G. BODO
Municipal Planning and Development

MR. EDGARDO JEFF U. ENCIO
Gender and Development Officer

ENGR. MA. EVELYN P. REYES
Municipal Engineer

MA. ARLENE R. GLEAN
Municipal Budget Officer

JULIET R. HANOPOL
Municipal Treasurer

MARVIN B. CLAROS, JR., CPA
Municipal Accountant
Officer

MRS. EVELYN GRANADOS
Municipal Social Welfare and Development

DRA. MA. BELLA V. PROFETANA
Municipal Health Officer

HON. ARVIN N. URMENETA
ABC President

MR. ALEJO N. URMENETA
Mun. Disaster Risk Reduction and Management Officer

RACHELYN A. SILVESTRE
Business Permits and Licensing Officer

CERTIFIED TRUE COPY

REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF CARIGARA

BAGONG PILIPINAS

CARIGARA LEYTE PDAO

PERSONS WITH DISABILITY AFFAIRS COUNCIL

MINUTES OF THE PERSONS WITH DISABILITY AFFAIRS COUNCILMEETING ON OCTOBER 7, 2024 AT MAYOR'S OFFICE CONFERENCE ROOM LGU CARIGARA BRGY. PONONG CARIGARA, LEYTE AT 2:00 IN THE AFTERNOON.

ATTENDANCE: ***(Refer to separate Attendance Sheet)***

PRELIMINARIES:

Atty. Wenceslao Narido Jr. opened the meeting to order at 2:00 in the afternoon. Acknowledged the new members from different agencies. A quorum was established.

MEETING AGENDA:

1. Presentation and approval of Annual Work and Financial Plan (AWFP 2025).
2. Other matters.

I. **APPROVAL OF MINUTES FROM THE LAST MEETING:**
Motion: To approve the minutes of the PDAO Council Meeting held on October 7, 2024.
Vote: Approved by the attendees/representatives of different agencies.
Resolved: The minutes of the PDAO Council meeting are approved as corrected and entered in the PDAO records.

II. **REPORTS**:

A. Mr. Angelito R. Lopez presented to the council the Persons with Disability Affairs Office Annual Work and Financial Plan (AWFP 2025)

III. **BUSINESS**

B. Motion. To approve the Persons with Disabilty Affairs Office Annual Work and Financial Plan 2025
Resolution. Approved Unanimously

IV. **OPEN BUSINESS:**

Mr. Angelito R. Lopez presented to the council the various PPAs that will be funded and set as a priority for the fiscal year 2025.

Procurement of 7 types of Assistive Devices for Physical Restoration the amount of (Php 500,000.00 for indigent PWDs. And procurement of sports equipment and accessories for PARALYMPIC games and activity the amount of(Php 80,000.00) Conduct of various PDAO related trainings and/or specialized skills trainings in NDPR Week, Fiesta Activites, Christmas Activity, Founding Anniversary and General assembly and meetings, Honorarium for speakers, Travels and other activity for PDAO and PWDs, Procurement of PVC ID Card and PVC Printer Ribbon Ink, Production of Grocery and Medicine Booklets and other supplies, Assistance for Burial, Medical and Birthday Cash Gift, Catering Services for different activities including the rental of sound system. Subscription of internet connectivity for the registration of Philippine Registry for Persons with disability (DOH- PRPWD) Wages for Job Order employees to operate the PVC ID Printer and for

DOH PRPWD registration including the IT programs and design for PWDs, Senior Citizens and for LGU Employees, Procurement of IT equipments, accessories, parts and mobilephone for communications in the amount of (Php 967,000.00) and the total amount of Annual Work and Financial Plan for 2025 is (Php 1,655,800.00).

At the end of the meeting Engr.Ma. Evelyn P. Reyes moved the first motion, followed by a second motion from Ms. Imelda B. Omega.

ADJOURNMENT:

The meeting was approved, carried and adjourned at 3:00 PM by Atty. Wenceslao Narido Jr. The next meeting shall be announced through communication letters.

I hereby certify the correctness of the foregoing excerpt.

Prepared by:

ANGELITO R. LOPEZ
PDAO Head
Head Secretariat

Noted by:

EDUARDO T. ONG, JR.
Municipal Mayor
Chairman, PDAO Council

REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF CARIGARA

PERSONS WITH DISABILITY AFFAIRS COUNCIL

PHOTO DOCUMENTATION
PDAO COUNCIL MEETING
October 7, 2024



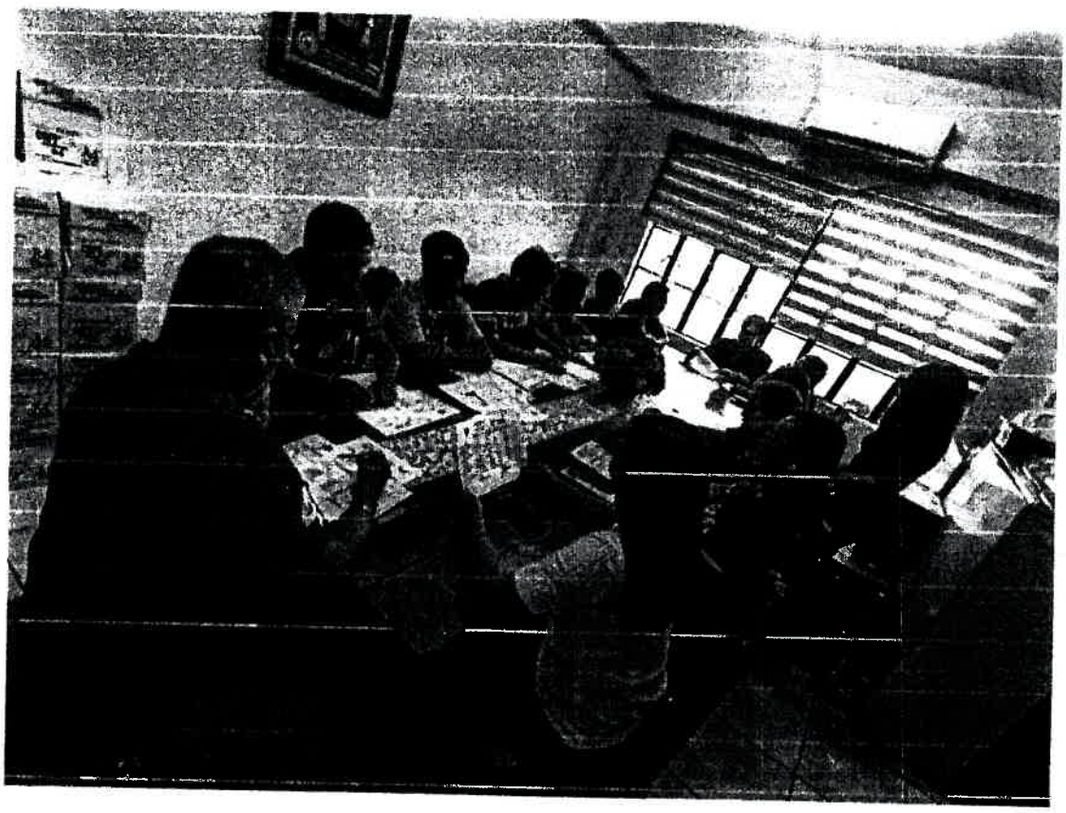
REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF CARIGARA

BACONG PILIPINAS

CARIGARA LEYTE PDAO

PERSONS WITH DISABILITY AFFAIRS COUNCIL

PHOTO DOCUMENTATION
PDAO COUNCIL MEETING
October 7, 2024



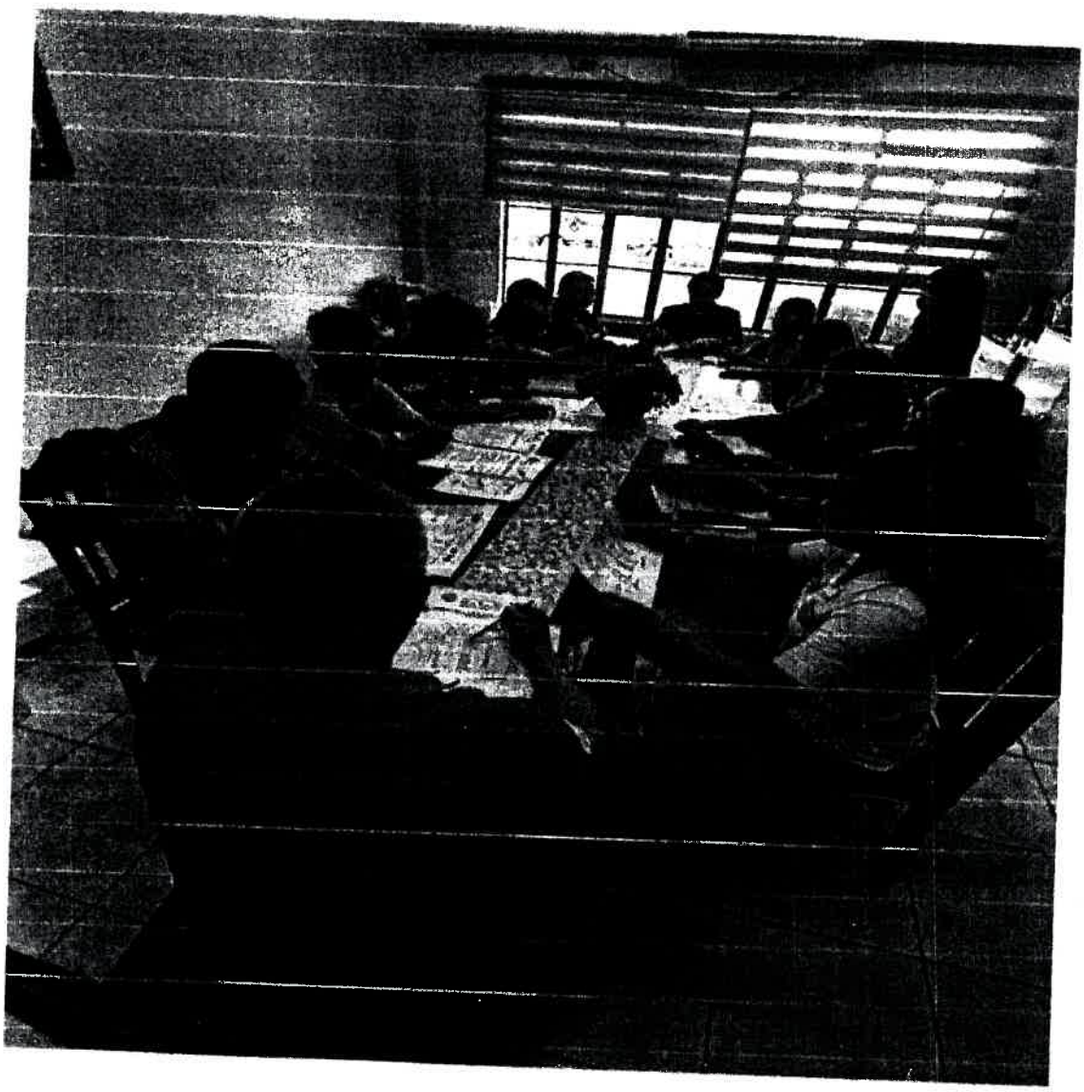
REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF CARIGARA

BAGONG PILIPINAS

CARIGARA LEYTE PDAO

PERSONS WITH DISABILITY AFFAIRS COUNCIL

PHOTO DOCUMENTATION
PDAO COUNCIL MEETING
October 7, 2024



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

PERSONS WITH DISABILITY AFFAIRS COUNCIL

ATTENDANCE

PDAO COUNCIL MEETING

Date & Time: OCTOBER 7 2024, 2:00 PM
Venue: Conference Rm. LGU-Carigara

CERTIFIED TRUE COPY
ANGELITO R. LOPEZ
PDAO Head
10/9/24

No.	Name of PDAO COUNCIL Member	Signature	Authorized Representative	Signature
1	HON. EDUARDO T. ONG JR.			
2	HON. JIMMY A. CAMPOSANO		Absent	
3	IMELDA B. OMEGA			
4	ATTY. WENCESLAO NARIDO JR.			
5	ANGELITO R. LOPEZ			
6	ALEJO N. URMENETA		PDAO RYAN HIDALGO	
7	DR. MA. BELLA V. PROFETANA			
8	DARYL DANIEL G. BODO, ENP			
9	MA. ARLENE R. GLEAN		Shelva P. Flores	
10	ENGR. MA. EVELYN P: REYES			
11	JULIET R. HANOPOL			
12	MARVIN B. CLAROS, JR.			
13	EVELYN A. GRANADOS		Aurelia A. Granados	
14	EDGARDO JEFF U. ENCIO		Absent	
15	RACHELYN A. SILVESTRE			
16	JOENLEE C. LARRAGA			
17	ALVIN M. URMENETA		Absent	

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA
-oOo-
Office of the Municipal Mayor

EXECUTIVE ORDER NO. 37
Series of 2024

PROVIDING FOR THE CREATION OF THE MUNICIPALITY OF CARIGARA COUNCIL FOR PERSONS WITH DISABILITY, ITS COMPOSITION AND FUNCTION

WHEREAS, Regional Memorandum Order No. 004, Series of 2014, provides for the Guidelines on the Creation of the Local Council on Disability Affairs (LCDA) at the municipal or city level;

WHEREAS, the Philippines adapted the Incheon Strategy for persons with Disability (PWDs) and their rights real and tangible in the Asia Pacific Region for 2012-2022;

WHEREAS, the United Nation Convention on the Rights of Persons with Disabilties (UNCRPD) in 2006 set out the legal obligations of state- parties to promote, protect and ensure the full and equal enjoyment of all human rights and fundamental freedom by all PWDs, and to protect likewise their inherent dignity;

WHEREAS, the Salamanca Statement and Framework for action on Special Needs Education in 1994 required governments to promote the approach of inclusive education, enabling schools to serve all children, particularly those with special education needs;

WHEREAS, International Labor organization (ILO) Convention No. 159, the Vocational Rehabilitation and Employment for Disabled Persons in 1983 provided for Persons with Disabilities (PWDs) to secure, retain and advance in suitable employment and therapy to further their integration or re- integration, as the case may be into the mainstream of society. Further, it aimed to ensure the appropriate vocational rehabilitation measures were made available to all categories of PWDs and promote their employment opportunities in the open labor market;

WHEREAS, Republic Act No. 7277, the Magna Carta for PWDs in 1992, as amended by Republic act No. 9422, set out and define the mechanism to ensure the equal rights and privileges of PWDs on the following: (a) education: (b) employment; (c) health: (d) auxillary social services; (e) telecommunications; (f) accessibility; and (g) political and civil rights;

WHEREAS, Section 483 (3) (iv) of Republic Act No. 7160, the Local Government Code of 1991, provides that the Social Welfare and Development Services shall "facilitate the implementation of welfare programs for the disabled, elderly and victims of drug addiction, and such other activities which would eliminate or minimize the ill-effects of poverty;"

WHEREAS, Executive Order No. 709, Series of 2008, state that local government units are encouraged to create local committees on disability affairs and may designate

a coordinator for PWD Programs and Services. Funds for such purpose may be sourced out by the LGUs from their respective annual appropriations, pursuant to Section 35 and 36 of RA No. 7160;

NOW, THEREFORE, I, EDUARDO T. ONG, JR., Municipal Mayor of Carigara, Leyte by virtue of the powers vested in me by law, **DO HEREBY** ordain and decree that:

Section 1. ***CREATION AND COMPOSITION:***

The Municipality of Carigara Councils for Persons with Disability (Council, for brevity) is hereby created and established, and shall be composed of the following, namely:

Chairperson	:	**HON. EDUARDO T. ONG, JR.** Municipal Mayor
Vice Chairperson	:	**HON. JIMMY A. CAMPOSANO** Municipal Vice Mayor
Members	:	**ANGELITO R. LOPEZ** PDAO Head
		ATTY. WENCESLAO L. NARIDO JR. Municipal Administrator
		EVELYN A. GRANADOS, RSW Municipal Social Welfare Development Officer
		HON. JOENLEE C. LARRAGA SB Member (Committee on Social Services)
		IMELDA B. OMEGA MLGOO
		DARYL DANIEL G. BODO Municipal Planning and Development Officer
		DRA. MA. BELLA V. PROFETANA Municipal Health Officer
		EDGARDO JEFF U. ENCIO Gender and Development officer
		MA. ARLENE R. GLEAN Municipal Budget Officer
		MARVIN B. CLAROS JR. Municipal Accountant
		ALEJO N. URMENETA Mun. Disaster risk reduction and Management Officer
		JULIET R. HANOPOL Municipal Treasurer

ENGR. MA. EVELYN P. REYES
Municipal Engineer

RACHELYN A. SILVESTRE
Business Permits and Licensing Officer

HON. ARVIN N. URMENETA
President, LIGA ng mga Barangay

Section 2. *FUNCTIONS:*

The Council shall perform the following functions, namely:

a. Serve as mechanism for convergence and resource sharing in the implementation of programs, projects and activities for PWDs;
b. Develop, establish and maintain a databank on the implementation of each program through member agencies and other allied groups;
c. Act as a forum for the formulation of recommendations, policies and resolutions for the adoption and fervent application of the departments and offices of the Municipal Government;
d. Operate as a mechanism for the resolution of issues related to PWDs, including, but not limited to, submission of recommendations to concerned government agencies and private individuals and groups, and approval of concrete procedures deemed relevant and timely;
e. Ensure the compliance of government agencies, commercial establishments and concerned venues on national and local laws and policies, international commitments, and similar directives;
f. Recommend to the Municipal Mayor necessary actions to achieve the foregoing.

Section 3. *SECRETARIAT*:

The staff members of the Persons with Disability of the Social Services department shall act as the Secretariat of the Council. They shall be responsible for the issuance of notices to meetings, logistical requirements, taking down, filing and dissemination of minutes and other reportorial duties.

Section 4. *EFFECTIVITY:*

This Executive Order shall take effect immediately upon its approval, and shall remain in full force unless otherwise revoked, rescinded, amended or superseded accordingly. All inconsistent orders, from hereon, shall be deemed inoperative.

Done this **22nd** day of **August 2024** at Carigara, Leyte, Philippines.

HON. EDUARDO T. ONG, JR.
Municipal Mayor

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

EXCERPT FROM THE MINUTES/JOURNAL OF THE 123RD REGULAR SESSION OF THE 19TH COUNCIL OF THE SANGGUNIANG BAYAN OF CARIGARA HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARIGARA, LEYTE ON DECEMBER 23, 2024

* * * * *

RESOLUTION NO. 2024-421

ADOPTING THE ANNUAL WORK AND FINANCIAL PLAN FOR THE OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA) FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF CARIGARA, LEYTE, AS PER RESOLUTION NO. 2, SERIES OF 2024 OF THE LOCAL COUNCIL 0N SENIOR CITIZEN'S AFFAIRS

WHEREAS, presented for review and approval with the August Body is the Annual Work and Financial Plan for the Office of the Senior Citizens Affairs (OSCA) for CY 2025;

WHEREAS, the implementation of the same aims to support the Senior Citizens and recognizes their participation in community affairs as they are still an integral part of our society;

WHEREAS, after careful study and deliberation, this August Body found the programs, projects, and activities (PPAs) contained in the said plan to be aligned with the Office of the Senior Citizens Affairs' (OSCAs) mandate of promoting the welfare of the Senior Citizens or the elderlies of this municipality; hence, adoption of the same is considered;

WHEREFORE, *on motion presented by the Honorable Joselu N. Guia, seconded by Honorable Mildred C. Modesto and Honorable Raul Z. Lloren, it was*

RESOLVED, as it is hereby resolved, **TO ADOPT THE ANNUAL WORK AND FINANCIAL PLAN FOR THE OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA) FOR CALENDAR YEAR 2025 OF THE MUNICIPALITY OF CARIGARA, LEYTE, AS PER RESOLUTION NO. 2, SERIES OF 2024 OF THE LOCAL COUNCIL 0N SENIOR CITIZEN'S AFFAIRS.**

RESOLVED FINALLY to furnish copy of this resolution to the Honorable Mayor

"*Adopting the Annual Work and Financial Plan for The Office of The Senior Citizens Affairs (OSCA) For CY 2025...*"

Eduardo T. Ong, Jr., the MPDC, the Municipal Budget Officer and all other concerned for their information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JIMMY A. CAMPOSANO
Municipal Vice Mayor /Presiding Officer

Local Government Unit of Carigara
LOCAL COUNCIL ON SENIOR CITIZEN'S AFFAIRS

RESOLUTION NO. 2
Series of 2024

A RESOLUTION APPROVING THE ANNUAL WORK AND FINANCIAL PLAN FOR THE SENIOR CITIZENS AFFAIRS FOR 2025

WHEREAS, the **Universal Declaration of Human Rights (UDHR)** recognizes the inherent dignity, equal, and inalienable rights of all individuals, affirming the right of all citizens to participate in public affairs and decision-making;

WHEREAS, the **United Nations Principles for Older Persons (1991)**, adopted by the UN General Assembly, urges governments to incorporate the principles of independence, participation, care, self-fulfillment, and dignity into policies and programs for older persons;

WHEREAS, Article XIII, Section 11 of the **Constitution** mandates the State to adopt an integrated and comprehensive approach to health and social services, with special attention to the needs of the underprivileged, sick, elderly, disabled, and other vulnerable groups;

WHEREAS, Republic Act No. 9994, otherwise known as the Expanded Senior Citizens Act of 2010, strengthens the role of the Office for Senior Citizens Affairs (OSCA) at the local level and mandates local government units to ensure the active participation of senior citizens in programs, services, and policies that benefit their welfare;

WHEREAS, Sections 16 and 17 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, empower local government units to promote the general welfare of their constituents, including addressing the needs of senior citizens through effective service delivery and participatory governance;

WHEREAS, the **Local Council on Senior Citizen's Affairs** of Carigara has prepared its Annual Work and Financial Plan (AWFP) for 2025 in accordance with its mandate and in line with the goals of promoting the welfare, health, and social inclusion of senior citizens in the locality;

WHEREAS, the AWFP was deliberated and reviewed during the 2nd Regular Meeting of the **Local Council on Senior Citizen's Affairs** on October 14, 2024 and was found to be responsive to the needs and priorities of the senior citizens;

NOW, THEREFORE, on motion of, **Teresita C. Canega**, OSCA Head, duly seconded by, **Imelda B. Omega,** MLGOO, **BE IT RESOLVED**, as it is hereby resolved, that the Chairman, Vice-Chairman, and all the Members of the Local Council on Senior Citizen's Affairs hereby **APPROVE** the Annual Work and Financial Plan (AWFP) for 2025.

RESOLVED FURTHER, that copies of this resolution be submitted to the Sangguniang Bayan/Panlungsod and the Office of the Mayor for the inclusion in the Annual Investment Program (AIP) and for funding allocation.

APPROVED this 14th day of October at Carigara, Leyte.

UNANIMOUSLY CARRIED

CHAIRMAN:

HON. EDUARDO T. ONG JR.
Municipal Mayor

VICE CHAIRMAN:

HON. JIMMY A. CAMPOSANO
Municipal Vice Mayor

MEMBERS:

TERESITA C. CANEGA
OSCA Head

EVELYN A. GRANADOS, RSW
MSWDO

ATTY. WENCESLAO NARIDO JR.
Municipal Administrator

MARVIN B. CLAROS JR.
Municipal Accountant

DARYL DANIEL G. BODO
Municipal Planning and Development Coordinator

HON. JOENLEE C. LARRAGA
Chairman-Committee on Social Welfare and Services/Sangguniang Bayan Member

IMELDA B. OMEGA
MLGOO

MA. EVELYN P. REYES
Municipal Engineer

LIZA N. PERNIS
Executive Assistant II

RACHELYN N. SILVESTRE
BPLO

SHELVA P. FLORES
Municipal Budget Office Staff

DAVID RYAN B. HIDALGO
MDRRMO

HON. ARVIN N. URMENETA
ABC President

CERTIFIED TRUE COPY
AURELIA [illegible] LOGROSAN
SIGNATURE
VDO
DESIG...
12-05-24

ACTIVITIES
I. IT equipments,parts,molbilephone & accessor
II. PROCUREMENT OF 7 TYPES OF ASSISTIVE PHYSICAL RESTORATION
III. SPORTS EQUIPTMENTS & ACCESSORIES (PARALYMPI
IV. Catering Services and Rent of sound systen
V. CONDUCT OF MONTHLY OFFICERS MEETING
VI * NDPR Week,seminars,meetings,trainings/honorarium other activities for PDAO & PWD purposes
VII.PVC ID CARDS & PVC ID Printer ribbon ink
VIII. PRODUCTION OF DRUG BOOKLETS
IX. PRODUCTION OF GROCERY BOOKLETS
X. ASISTANCE MEDICAL,BURIAL AND BIRTHDAY C
XII. INTERNET SUBSCRIPTION for DOH PRPWD Reg
XIII. JOB ORDER EMPLOYEES
XIV. Other OFFICE SUPPLIES

PREPARED BY:

ANGELITO R. LOPEZ
PDAO HEAD

WHEREAS, there is a need to establish a Local Council on Citizen's Affairs to institutionalize meaningful public participation, address local concerns, and ensure responsive and inclusive governance in the Municipality of Carigara;

NOW, THEREFORE, I, EDUARDO T. ONG, JR., Municipal Mayor of the Municipality of Carigara, by virtue of the powers vested in me by law, Do Hereby Order the following:

SECTION 1. ***CREATION AND OF THE LOCAL COUNCIL ON SENIOR CITIZEN'S AFFAIRS*** - The Municipality of Carigara Local Council on Senior Citizen's Affairs (LCSCA) is hereby created and established, and shall be composed of the following, namely:

Chairperson	:	**HON. EDUARDO T. ONG, JR.** Municipal Mayor
Vice Chairperson	:	**HON. JIMMY A. CAMPOSANO** Municipal Vice Mayor
Members	:	**TERESITA C. CANEGA** OSCA Head
		EVELYN A. GRANADOS, RSW Municipal Social Welfare and Development Officer
		ATTY. WENCESLAO NARIDO JR. Municipal Administrator
		MARVIN B. CLAROS JR. Municipal Accountant
		DARYL DANIEL G. BODO Municipal Planning and Development Coordinator
		IMELDA B. OMEGA MLGOO
		MA. EVELYN P. REYES Municipal Engineer
		LIZA N. PERNIS Executive Assistant II
		RACHELYN N. SILVESTRE BPLO-Designate
		SHELVA P. FLORES Municipal Budget Office Staff
		DAVID RYAN B. HIDALGO MDRRMO Staff
Secretariat	:	**AURELIA B. IGCASAN** OSCA Focal Person

SECTION 2. *FUNCTIONS AND RESPONSIBILITIES:*

The LCSCA shall:

1. Provide a platform for dialogue, consultation, and collaboration between the local government and its citizens.
2. Promote citizen participation in policy-making, planning, and program implementation.
3. Advocate for the welfare and interests of the community, especially marginalized sectors.
4. Conduct regular consultations and public hearings on issues affecting the community.
5. Develop and recommend policies, programs, and projects responsive to the needs of citizens, particularly marginalized sectors.
6. Monitor and evaluate the implementation of local government initiatives, ensuring alignment with the general welfare goals of **RA 7160**.
7. Serve as an advisory body to the municipal government on matters concerning citizen welfare and public participation.

SECTION 3. *MEETINGS* -The LCSCA shall convene at least once every quarter or as needed, as determined by the Chairperson.

SECTION 4. *FUNDING* - The municipal government shall allocate funds for the operations of the LCSCA from its annual budget, subject to existing government accounting and auditing rules.

SECTION 5. *IMPLEMENTATION AND MONITORING* – The Office of the Mayor shall oversee the implementation of this Executive Order and monitor the activities of the LCSCA.

SECTION 6. *EFFECTIVITY* - This Executive Order shall take effect immediately upon its approval, and shall remain in full force unless otherwise revoked, rescinded, amended or superseded accordingly. All inconsistent orders, from hereon, shall be deemed inoperative.

Done this **25th** day of **September 2024**, in the Municipality of Carigara, Leyte, Philippines.

HON. EDUARDO T. ONG JR.
Municipal Mayor

Local Government Unit of Carigara

LOCAL COUNCIL ON SENIOR CITIZEN AFFAIRS

MINUTES OF THE SECOND REGULAR MEETING OF THE LOCAL COUNCIL ON SENIOR CITIZENS AFFAIRS OF THE MUNICIPALITY OF CARIGARA HELD ON OCTOBER 14, 2024, AT LGU CARIGARA ROOF DECK

Present: **Ong Jr. E, Camposano, J., Pernis L., Claros M., Silvestre R., Hidalgo D., Flores S., Narido, W., Bodo., Omega I., Canega T., Reyes M. Granados,** E

Absent:

Call to order

Local Council on Senior Citizens Affairs Chairman, Hon. Eduardo T. Ong Jr. formally called the meeting to order at around 9:18 AM. He provided a brief introduction on the points of discussion and categorically stated the purpose of the meeting.

Approval of the agenda

1. *Presentation and Approval of Annual Work and Financial Plan for Senior Citizen Affairs*
2. *Other Matters*

The agenda was briefly discussed and was approved unanimously.

Approval of the previous minutes

Minutes from the previous meeting were thoroughly reviewed. No correction, modification, and amendments were suggested. LCSCA Member Narido Jr. motioned to approve the previous minutes. LCSCA Member Bodo seconded the motion. Having no objection, the entirety of the previous minutes was approved unanimously.

Discussion

The LCSCA Chairman Hon. Ong Jr. presented the Annual Work and Financial Plan for Senior Citizen Affairs for 2025 he made to the council. He asked the council to scrutinize the action plan and propose suggestions. No correction, modification, and revision were proposed by any member. Upon motion of, LCSCA Member Canega duly seconded by LCSCA Member Omega, the council approved the Annual Work and Financial Plan for Senior Citizen Affairs for 2025.

Adjournment

Having no other matters to be discussed, in motion of LCSCA Member Bodo duly seconded by LCSCA Member Pernis, the presiding officer officially adjourned the meeting at 10:39 AM.

Attested by:

HON. EDUARDO T. ONG JR.
LCSCA Chairman

Prepared by:

MRS. AURELIA B. IGCASAN

Republic of the Philippines
Province of Leyte
Municipality of Carigara
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

ATTENDANCE SHEET

2nd Regular Meeting of the Local Council on Senior Citizens Affairs held on October 14, 2024 at LGU Carigara Roof Deck

NO.	NAME	OFFICE	SIGNATURE
1	Vira N. Pernol	Mayor's Office	
	Marvin B. Cuevas IV	MACCO	
3	Rachelyn A. Silvestre	Mayor's Office	
4.	David Ryan Hidalgo	Motorpool Office	
5.	Sheila B. Tuga	MSWDO	
6.	Mercedes I. Martinez Jr.	MPDO	
7	Daniel Daniel G. Ibon	MPDO	
8	Imelda B. Omega	MLGU	
9	Jonathan C. Comega	OSCA	
10	Maria Evelyn P. Reyes	PNEO	

CERTIFIED TRUE COPY
FROM THE ORIGINAL

ACTIVITY/PROGRAM/PROJECT
1. Presidents Monthly Meetings (every 3r Friday of the Month, (49) Barangays
2. Quarterly General Assembly, 1st quarter, valentines party, activity and Christmas Party.
3. Professional Services of OSCA Head
4. Professional Services CASENCA Officer workers
5. Burial Assistance, to Senior Citizens Indigent / Centenarian CY 2025
6. Elderly Week Celebration Foc Supplies Expenses Transportation/ Payout for 4 Qtrs.
7. Leadership Training, and Travelling Expenses
8. Electricity Bills
9. Water Bills
10. PVC ID CARDS / office Supplies

CERTIFIED TRUE COPY
FROM THE ORIGINAL.
BY:
DATE: 10/28/2024

REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF CARIGARA
-oOo-
OFFICE OF THE SANGGUNIANG BAYAN
Telephone No. (053) 530-5144 E-mail Address: sangguniang bayancarigara@gmail.com

BAGONG PILIPINAS

"A Resolution Adopting and Approving the MDRRMFIP for CY 2025 of the Municipality of Carigara..."

RESOLVED FURTHER, that the subject Municipal Disaster Risk Reduction and Management Fund Investment Plan **(MDRRMFIP)** for CY 2025 be integrated in the Annual Investment Plan (AIP) for CY 2025 of this municipality;

RESOLVED FINALLY, to furnish copies of this resolution the Municipal Mayor, Hon. Eduardo T. Ong Jr., the Municipal Budget Officer, the MPDO, the MDRRMO and all concerned, for their information and guidance.

APPROVED

* * * * *

I HEREBY CERTIFY to the correctness of the foregoing excerpt.

ROMEO M. VIOJAN
SB Secretary

Attested:

JOENLEE C. LARRAGA
SB Member
Temp. Presiding Officer

Prepared by:

ALEJON. URMENETA
LDRRMO

Approved by:

EDUARDO T. ONG, JR.
Municipal Mayor/ MDRRMC Chairman

Attested by:

ATTY. WENCESLAO L. NARIDO, JR.
Municipal Administrator

MS. IMELDA OMEGA
MLGOO, DILG

DR. MA. BELLA V. PROFETANA
Municipal Heath Officer
Coordinator

ENP DARYL DANIEL G. BODO
Municipal Planning and Development

MA. ARLENE R. GLEAN
Municipal Budget Officer

ENGR. JOSEFINA J. JOSOL
Municipal Agriculturist

ENGR. MARIA EVELYN P. REYES
Municipal Engineer

JULIET R. HANOPOL
Municipal Treasurer

MARVIN B. CLAROS, JR., CPA
Municipal Accountant
Officer

MRS. EVELYN GRANADOS
Municipal Social Welfare and Development

MELINDA F. GALLARON
MAT Leader, Municipal Link DSWD 4Ps
District

EPIFANIO R. BACULANTA, JR.
District Supervisor, DepEd Carigara I

MA. ELEANOR B. MACALALAG
District Supervisor, DepEd Carigara II District

EMERITO S. GAVIOLA
District Head, DepEd Carigara III District

HON. JOSELU N. GUIA
SB Member, Chairperson SB Committee on DRRM

HON. ARVIN N. URMENETA
President, Liga ng mga Barangay

HON. DANIEL N. ARIASO, JR.
Youth Sector Representative, SK Federation President

EDGARDO JEFF U. ENCIO
GAD Focal Person, LDRRMO I

PMAJ EDGAR A. REMANDABAN
Acting Chief of Police, Carigara PNP

FINSP. LUIS LYMWELL C. MARMITA
Acting Municipal Fire Marshal

JINSP BASILIO S. MADULA, JR.
Acting Municipal Jail Warden, BJMP Carigara

1LT ALVIN CHIRSTIAN G. FLORES
Commanding Officer,INF 93IB, 81D

REY A. MONTILLA
CERT Team Leader/ Representative

PO1 MICHAEL PALACIO, PCG
Sub – Station Commander, PCG

LEDA CLAROS – ALEGATA, MD
Chief of Hospital

ALLAN L. LANIBA, MM, MPA
General Manager, LEYECO III

ENGR. LEO EDWARD L. OPPURA
District Engineer, DPWH 2nd LED

ATTY. REGIDOR V. CABALLES, CE
General Manager, MCWD

TERESITA CAÑEGA
Senior Citizens Representative

ANGELITO R. LOPEZ
PWD Representative

ENGR. FELIPE C. MACABANSAG, JR.
Private Sector Representative

JESUS G. BACALLA
DSWD/KALAHI – CIDSS ACT – Area Coordinator

YOLANDA P. COLBE
President, Cutay Gudti nga Parag-uma Farmers Association

HERMINIA A. CAROLINO
Chairperson, Kangara Multi-Purpose Cooperative

DARRYL U. MONTEALEGRE
President, CARIMEA

MARLON RUFUERZO
President, Access 5 Carigara Sub-Group

Republic of the Philippines
Province of Leyte
MUNICIPALITY OF CARIGARA

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL MEETING HELD ON SEPTEMBER 23, 2024, 9 O'CLOCK IN THE MORNING AT LIGA HALL, 2ND FLOOR, NEW BUILDING, BRGY. PONONG, CARIGARA, LEYTE

Present:

HON. EDUARDO T. ONG	-	Chairperson
ATTY. WENCESLAO L. NARIDO, JR.	-	Member
MS. IMELDA OMEGA	-	Member
MR. ALEJO N. URMENETA	-	Member
DR. MA. BELLA V. PROFETANA	-	Member
MR. DARYL DANIEL G. BODO	-	Member
MRS. MA. ARLENE R. GLEAN	-	Member
ENGR. JOSEFINA J. JOSOL	-	Member
ENGR. MARIA EVELYN P. REYES	-	Member
MRS. JULIET R. HANOPOL	-	Member
MR. MARVIN B. CLAROS, JR.	-	Member
MRS. EVELYN A. GRANADOS	-	Member
EDGARDO JEFF U. ENCIO	-	Member
MS. MELINDA F. GALLARON	-	Member
MR. EPIFANIO R. BACULANTA, JR.	-	Member
MS. MA. ELEANOR B. MACALALAG	-	Member
MR. EMERITO S. GAVIOLA	-	Member
PMAJ EDGAR A REMANDABAN	-	Member
FINSP. LUIS LYMWELL C. MARMITA	-	Member
JCINSP BASILIO S. MADULA, JR.	-	Member
PO1 MICHAEL PALACIO, PCG	-	Member
1LT. ALVIN CHRISTIAN G. FLORES	-	Member
DR. LEDA CLAROS – ALEGATA	-	Member
MR. ALLAN L. LANIBA, MM, MPA	-	Member
ATTY. REGIDOR V. CABALLES, CE	-	Member
MS. YOLANDA P. COLBE	-	Member
MRS. TERESITA CAÑEGA	-	Member
MR. DARRYL U. MONTEALEGRE	-	Member
MR. ANGELITO R. LOPEZ	-	Member
MR. JESUS G. BACALLA	-	Member

Absent:

HON. JOSELU N. GUIA	-	Member
HON. ARVIN N. URMENETA	-	Member
HON. DANIEL N. ARIASO, JR.	-	Member
ENGR. LEO EDWARD L. OPPURA	-	Member
ENGR. FELIPE C. MACABANSAG, JR.	-	Member
MS. HERMINIA A. CAROLINO	-	Member
MR. MARLON A. RUFUERZO	-	Member
MR. REY A. MONTILLA	-	Member

RESOLUTION NO. 2024 - 03
September 23, 2024

A RESOLUTION APPROVING THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN FOR CY 2025 OF THE MUNICIPALITY OF CARIGARA, LEYTE BY THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

WHEREAS, the Municipal Disaster Risk Reduction and Management Council formulated the MDRRM Fund Investment Plan for CY 2025 which was extracted from the MDRRM Plan 2025-2027;

WHEREAS, the MDRRM Fund Investment Plan for CY 2025 was sourced from the 5% of the combined National Tax Allocation and the estimated revenue from local sources of LGU for FY 2025 of the Municipality of Carigara, Leyte;

WHEREAS, the MDRRM Fund Investment Plan for CY 2025 has a financial translation amounting to Php 14,328,269.27 as follows;

30% (Quick Response Fund)	-	Php 4,298,480.78
70% Fund	-	Php 10,029,788.49
Total	-	**Php 14,328,269.27**

WHEREAS, the appropriated funds shall be used to support the disaster risk management activities, such as but not limited to pre-disaster preparedness activities, post disaster activities, payment of insurance premiums and relief and recovery programs;

WHEREFORE, on the motion of Ms. Ma. Arlene R. Glean, duly seconded by Ms. Evelyn A. Granados, be it;

RESOLVED, as it is hereby resolved by the Municipal Disaster Risk Reduction Management Council to approve the 5% Municipal Disaster Risk Reduction and Management Fund Investment Plan for CY 2025 of the Municipality of Carigara, Leyte amounting to Php 14,328,269.27.

RESOLVED FINALLY that said copy of resolution be furnished to the Municipal Development Council for its inclusion in the Annual Investment Program CY 2025 and to other concerned offices.

APPROVED UNANIMOUSLY: September 23, 2024
******

I HEREBY CERTIFY, that the foregoing resolution was duly approved by the Municipal Disaster Risk Reduction and Management Council in a meeting held on September 23, 2024.

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)
JANUARY to DECEMBER 2025

Municipality of Carigara, Leyte

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
(1)	(2)	(3)	(6)	(7)	(8)	(9)	(10)
9 - Other Purposes	**94 - Disaster Risk Reduction and Management Program**						
	1 - 30% Quick Response Fund	MDRRMO		30% of the 5% MDRRMF 2025	4,298,480.78		**4,298,480.78**
	2 - 70% Disaster Preparedness						
4- Health	1. Purchase of Basic Medical Supplies and Equipment for Emergency Response Operations	MDRRMO	Purchased various medical supplies and equipment for emergency response operations	70% of the 5% MDRRMF 2025	350,000.00	150,000.00	**500,000.00**
1 - General Public Services	2. Purchase of Mass Transport Vehicle for Evacuation	MDRRMO	Purchased 1 vehicle for mass transportation of evacuees	70% of the 5% MDRRMF 2025		4,000,000.00	**4,000,000.00**
	3. Purchase of Water Tanker Vehicle	MDRRMO	Purchased 1 water tanker vehicle	70% of the 5% MDRRMF 2025		3,829,788.49	**3,829,788.49**
	4. Provision of Insurance/ Premiums for Emergency Responders and/ or Response	MDRRMO	Insurance provided to emergency responders/ response volunteers	70% of the 5% MDRRMF 2025	50,000.00		**50,000.00**
	5. Acquisition of Personal Protective Equipment (PPE) and Gears and Supplies for Emergency	MDRRMO	Procured equipment, gears and supplies for the protection of emergency responders	70% of the 5% MDRRMF 2025	200,000.00		**200,000.00**
	6. Stockpiling and Prepositioning of Non-Food Items for Disaster Relief Operations	MDRRMO	Relief non-food items and/or family kits/ itemsavailable at all times	70% of the 5% MDRRMF 2025	200,000.00		**200,000.00**
	7. Conduct of Information Education Campaign/ Advocacy Programs/ Awareness Campaign on DRR and Climate Change Adaptation	MDRRMO	Inclusive and comprehensive local DRRM/ CCA IEC campaign and advocacy programs	70% of the 5% MDRRMF 2025	200,000.00		**200,000.00**

MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (MDRRMFIP)
JANUARY to DECEMBER 2025

Municipality of Carigara, Leyte

Functional Classification	Programs/ Project/ Activity Code and Description	Implementing Office	Expected Output	Funding Source	Amount of Appropriation/ Allocation		
					MOOE	CO	Total
	8. Conduct of various DRRM related trainings and/ or specialized skills trainings on disaster preparedness and response, search, rescue and						
	8.1 Training on Camp Coordination and Camp Management	MDRRMO	Trained camp managers on CCCM with camp management plan approved and adopted	70% of the 5% MDRRMF 2025	400,000.00		**400,000.00**
1 - General Public Services	8.2 Conduct of Basic Emergency Response Orientation	MDRRMO	Trained and equipped barangay volunteers and other stakeholders on preparedness and	70% of the 5% MDRRMF 2025	350,000.00		**350,000.00**
	3 - 70% Disaster Prevention and Mitigation						
1 - General Public Services	9. Updating of Climate and Disaster Risk Assessment	MDRRMO	Updated hazard and risk profile of the municipality	70% of the 5% MDRRMF 2025	250,000.00		**250,000.00**
	4 - 70% Disaster Response						
1 - General Public Services	10. Provision of Alternative Livelihood Relief or Assistance to Victims of Disasters	MDRRMO	Alternative livelihood or assistance provided to victims of disaster	70% of the 5% MDRRMF 2025	50,000.00		**50,000.00**
TOTAL *(MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN for 2024)*					***6,348,480.78***	***7,979,788.49***	***14,328,269.27***

**Functional classification will be based on projects and activities implemented*

Prepared by:

ALEJO N. URMENETA
MGDH - I (LDRRMO)

Noted by:

EDUARDO T. ONG, JR.
Municipal Mayor