



PROVINCIAL BUDGET OFFICE

March 31, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte

RELEASED
DATE: 3.25
NO. #007
BY: [Signature]
FBO

Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 07 FY 2024** of the **Municipality of Merida, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 08 Series of 2024** with a total appropriation in the amount of **P2,797,000.00** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and are made available to support the expenditures under Supplemental Budget No. 07;
2. That the grant of One-Time Service Recognition Incentive (SRI) shall be subject to Budget Circular No. 2024-7, dated December 16, 2024;
3. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
4. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

LOCAL FINANCE COMMITTEE:

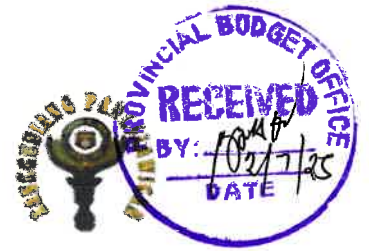
MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning & Development
Coordinator Designate




Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
06 February 2025

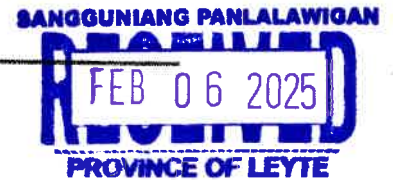
The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 08**, series of 2024, of the Municipality of **Merida, Leyte**, entitled: **Authorizing Supplemental Budget No. 07, Involving an Amount of Two Million and Seven Hundred Ninety-Seven Thousand Pesos (P2,797,000.00)**.


FLORINDA JILL S. UYVICO
Secretary to the Sanggunian



Republic of the Philippines
Province of Leyte
Municipality of Merida

OFFICE OF THE SANGGUNIANG BAYAN



December 18, 2024

The Honorable Members of the Sangguniang Panlalawigan
Provincial Capitol
Province of Leyte
Tacloban City

Gentlemen / Ladies :

I have the honor to submit herewith the **SUPPLEMENTAL BUDGET NO. 07** for Calendar Year 2024 of the Local Government Unit of Merida, Leyte in the amount of **TWO MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND PESOS (P2,797,000.00)** with its supporting documents for your review and approval.

Thank you.

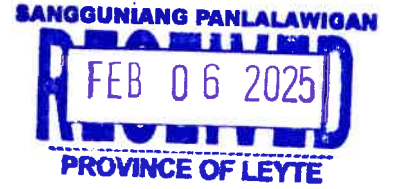
Truly yours,


JOSELITO T. DELOS ANGELES
SB Secretary

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET)
FY 2024

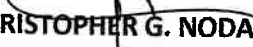
Merida
Province/City/Municipality

General Fund
Fund/Special Account



| PARTICULARS (1) | Account Classification (2) | AMOUNT (3) |
|--|-------------------------------|---------------------|
| 1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings) Grants | | |
| 2.0 Actual Collection in Excess of the Estimated Income | | |
| 3.0 Savings | | |
| 4.0 Realignment | | |
| 5.0 Reversion SB Resolution No. _____ | | 2,797,000.00 |
| TOTAL ESTIMATED INCOME | | 2,797,000.00 |

Certified Correct:


CRISTOPHER G. NODALO
Municipal Treasurer - OIC


JO-ANN M. ALCANTARA, CPA
Municipal Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA

SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 02ND SPECIAL SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD DECEMBER 18, 2024 AT THE LEGISLATIVE BUILDING SESSION HALL.

-RESOLUTION NO. 18-24-258-

A RESOLUTION APPROVING THE "APPROPRIATION ORDINANCE NO. 08, SERIES OF 2024 AUTHORIZING SUPPLEMENTAL BUDGET NO. 07, SERIES OF 2024, INVOLVING AN AMOUNT OF TWO MILLION AND SEVEN HUNDRED NINETY-SEVEN THOUSAND PESOS (PHP2,797,000.00) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE."

NOW, WHEREFORE, ON MOTION of Hon. Emarito A. Luzares, Chairman Committee on Finance, Ways and Means, duly seconded by MASS, BE IT RESOLVED TO ENACT;

RESOLVED, as it is hereby RESOLVED TO ENACT the hereunder;

-APPROPRIATION ORDINANCE NO. 08-
Series of 2024

"AUTHORIZING SUPPLEMENTAL BUDGET NO. 07, SERIES OF 2024, INVOLVING AN AMOUNT OF TWO MILLION AND SEVEN HUNDRED NINETY-SEVEN THOUSAND PESOS (PHP2,797,000.00) FOR THE IMPLEMENTATION OF THE VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE."

SECTION 1. The Supplemental Budget of the Municipality of Merida, Province of Leyte for Fiscal Year 2024 in the Approved total amount of TWO MILLION AND SEVEN HUNDRED NINETY-SEVEN THOUSAND PESOS (PHP2,797,000.00) for the implementation of various Programs, Projects and Activities (PPAs) of the Municipality is hereby AUTHORIZED by the Sangguniang Bayan (18th Council) of Merida, Leyte.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. LPB Form 9 – Statement of Supplemental Appropriations**
- 2. Certification of Availability of Funds**

SECTION 2. SOURCE OF FUNDS. The potential sources of funds for the proposed Supplemental Budget in total amount of TWO MILLION AND SEVEN HUNDRED NINETY-SEVEN THOUSAND PESOS (PHP2,797,000.00) is from the REVERSION OF FUNDS under Sangguniang Bayan Resolution No. 18-24-236 of the Municipality.

SECTION 3. USE OF FUNDS. The amount of TWO MILLION AND SEVEN HUNDRED NINETY-SEVEN THOUSAND PESOS (PHP2,797,000.00) is hereby appropriated for the Supplemental Budget of the Municipality of Merida, as follows:

| Office/ Department | Appropriation | | | TOTAL |
|--|-------------------|--|----------------|------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlay | |
| Office of the Municipal Mayor | 640,000.00 | 0 | 150,000.00 | 790,000.00 |
| Municipal Risk Reduction and Management Office | 20,000.00 | 0 | 0 | 20,000.00 |
| General Services Office | 180,000.00 | 0 | 0 | 180,000.00 |
| Office of the Municipal Vice Mayor | 40,000.00 | 0 | 0 | 40,000.00 |
| Office of the Sangguniang Bayan | 247,000.00 | 0 | 0 | 247,000.00 |
| Office of the Sangguniang Bayan Secretary | 100,000.00 | 0 | 0 | 100,000.00 |
| Human Resource and Management Office | 60,000.00 | 0 | 0 | 60,000.00 |
| Municipal Planning and Development Office | 80,000.00 | 0 | 0 | 80,000.00 |
| Municipal Civil Registrar | 40,000.00 | 0 | 0 | 40,000.00 |

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(CONTINUATION OF APPROPRIATION ORDINANCE NO. 08, SERIES OF 2024 – SUPPLEMENTAL BUDGET NO. 07 OF LGU-MERIDA, LEYTE DATED DECEMBER 18, 2024.....PAGE 02)

| | | | | |
|---|---------------------|----------|-------------------|---------------------|
| Municipal Budget Office | 100,000.00 | 0 | 0 | 100,000.00 |
| Municipal Accounting Office | 140,000.00 | 0 | 0 | 140,000.00 |
| Municipal Treasurer's Office | 160,000.00 | 0 | 0 | 160,000.00 |
| Municipal Assessor's Office | 80,000.00 | 0 | 0 | 80,000.00 |
| Rural Health Unit | 240,000.00 | 0 | 0 | 240,000.00 |
| Municipal Social Welfare and Development Office | 80,000.00 | 0 | 0 | 80,000.00 |
| Municipal Agriculture Office | 140,000.00 | 0 | 0 | 140,000.00 |
| Municipal Engineering Office | 200,000.00 | 0 | 0 | 200,000.00 |
| Market and Slaughterhouse | 40,000.00 | 0 | 0 | 40,000.00 |
| Municipal Tourism Office | 20,000.00 | 0 | 0 | 20,000.00 |
| Business Permits and Licensing Office | 20,000.00 | 0 | 0 | 20,000.00 |
| Merida Infirmery Clinic | 20,000.00 | 0 | 0 | 20,000.00 |
| TOTAL APPROPRIATIONS | 2,647,000.00 | 0 | 150,000.00 | 2,797,000.00 |


SECTION 4. SEPARABILITY CLAUSE. *If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.*

SECTION 5. EFFECTIVITY –*This ordinance shall take effect after the lapse of ten (10) days from the date a copy hereof is posted in the bulletin board of the municipal hall and another copy each posted likewise in, at least two (2), other conspicuous places in the municipality.*

ENACTED BY THE SANGGUNIANG BAYAN (18TH COUNCIL) OF MERIDA, LEYTE AT ITS SPECIAL SESSION HELD ON THE 18TH DAY OF DECEMBER 2024.

APPROVED UNANIMOUSLY.


SANGGUNIANG BAYAN MEMBERS


CHENIL C. CALDERON
Municipal Councilor
Assistant Floor Leader

JOEL A. MARSON
Municipal Councilor
(SPL)

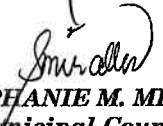

JESUS ANTONIO R. MARTINEZ
Municipal Councilor


EMARITO A. LUZARES
Municipal Councilor
Majority Floor Leader


CAMILO L. DEJON
Municipal Councilor


FELIPE H. PEREZ, JR.
Municipal Councilor


NENFA C. OYAO
Municipal Councilor


STEPHANIE M. MIRALLES
Municipal Councilor


ASHLEY NOREEN J. DIAZ
Ex-Officio (Mun. SK. Fed. President)


RONILLY O. LABANG
Ex-Officio (Mun. LdB President)

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(CONTINUATION OF APPROPRIATION ORDINANCE NO. 08, SERIES OF 2024 – SUPPLEMENTAL BUDGET NO. 07 OF LGU-MERIDA, LEYTE DATED DECEMBER 18, 2024.....PAGE 03)

APPROVED BY HIS HONOR, THE MUNICIPAL MAYOR ON _____, 2025.

APPROVED BY:

ENGR. ROLANDO M. VELASENCIO
Municipal Mayor

ATTESTED BY:

JOSELITO T. DELOS ANGELES
Secretary to the Sangguniang Bayan

CERTIFIED BY:

RODRIGO M. WENCESLAO
Municipal Vice Mayor / Presiding Officer



ENGR. ROLANDO M. VILLASENCIO
OFFICE OF THE MUNICIPAL MAYOR

Brgy. Poblacion, Merida, Leyte 6540 ✉ lgumerida.mayorsoffice@gmail.com ☎ (053) 5579-588



13 DECEMBER 2024

THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN
17TH Council
Merida, Leyte

Gentlemen / Ladies:

I have the honor to submit herewith the Supplemental Budget No. 07 FY 2024 of the Local Government Unit of Merida, Leyte in the amount of **TWO MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND PESOS (Php2,797,000.00)** with its supporting documents for your review and approval.

Thank you.

Truly yours,

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

| Implementing Office (1) | Particulars/Purpose (2) | AIP Code (3) | Object of Ex- penditures (4) | Account Code (5) | Amount (6) |
|---|---|-----------------------------------|--|---|--------------------------------------|
| PERSONAL SERVICES | | | | | |
| OFFICE OF THE MUN. MAYOR | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-01-001- 001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I) | 5-01-02-990 | 640,000.00 |
| SUB-TOTAL | | | | | 640,000.00 |
| MUN. RISK REDUCTION AND MGT. OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-02-008- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I) | 5-01-02-990 | 20,000.00 |
| SUB-TOTAL | | | | | 20,000.00 |
| GEN. SERVICES OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-02-009- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I) | 5-01-02-990 | 180,000.00 |
| SUB-TOTAL | | | | | 180,000.00 |
| OFFICE OF THE MUN. VICE MAYOR | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-002-001- 001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I) | 5-01-02-990 | 40,000.00 |
| SUB-TOTAL | | | | | 40,000.00 |
| OFFICE OF THE SANGGUNIANG BAYAN | To provide additional appropriations for Personal Services per LBC 149 To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 000-3- 003-001- 001 | Representation Allow. (RA) Transportation Allow. (TA) Other Bonuses and Allowances Service Recognition (Incentive (S R I) | 5-01-02-020 5-01-02-030 5-01-02-990 | 13,500.00 13,500.00 220,000.00 |
| SUB-TOTAL | | | | | 247,000.00 |
| OFFICE OF THE SB SECRETARY | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-02-010- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I) | 5-01-02-990 | 100,000.00 |
| SUB-TOTAL | | | | | 100,000.00 |
| HUMAN RESOURCE AND MANAGEMENT OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-02-011- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I) | 5-01-02-990 | 60,000.00 |
| SUB-TOTAL | | | | | 60,000.00 |

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

| Implementing Office (1) | Particulars/Purpose (2) | AIP Code (3) | Object of Ex- penditures (4) | Account Code (5) | Amount (6) |
|---|---|-----------------------------------|---|------------------------|-------------------|
| MUN. PLANNING AND DEVELOPMENT OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-01-009- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 80,000.00 |
| SUB-TOTAL | | | | | 80,000.00 |
| MUNICIPAL CIVIL REGISTRAR'S OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-01-012- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 40,000.00 |
| SUB-TOTAL | | | | | 40,000.00 |
| MUNICIPAL BUDGET OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-01-008- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 100,000.00 |
| SUB-TOTAL | | | | | 100,000.00 |
| MUNICIPAL ACCOUNTING OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-01-007- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 140,000.00 |
| SUB-TOTAL | | | | | 140,000.00 |
| MUNICIPAL TREASURER'S OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-01-005- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 160,000.00 |
| SUB-TOTAL | | | | | 160,000.00 |
| MUNICIPAL ASSESSOR'S OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000- 3-01-006- 001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 80,000.00 |
| SUB-TOTAL | | | | | 80,000.00 |

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Merida
Province/City/Municipality

| Implementing Office (1) | Particulars/Purpose (2) | AIP Code (3) | Object of Ex- penditures (4) | Account Code (5) | Amount (6) |
|---|---|---------------------------|---|------------------------|-------------------|
| RURAL HEALTH UNIT | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 3000-000-3-01-011-001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 240,000.00 |
| SUB-TOTAL | | | | | 240,000.00 |
| MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 3000-000-3-02-005-001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 80,000.00 |
| SUB-TOTAL | | | | | 80,000.00 |
| MUN. AGRICULTURE OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 8000-000-3-02-003-001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 140,000.00 |
| SUB-TOTAL | | | | | 140,000.00 |
| MUN. ENGINEERING OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 8000-000-3-01-010-001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 200,000.00 |
| SUB-TOTAL | | | | | 200,000.00 |
| MARKET AND SLAUGHTER-HOUSE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 8000-000-3-02-017-001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 40,000.00 |
| SUB-TOTAL | | | | | 40,000.00 |
| MUN. TOURISM OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 8000-000-3-02-018-001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 20,000.00 |
| SUB-TOTAL | | | | | 20,000.00 |

STATEMENT OF SUPPLEMENTAL APPROPRIATION


Merida
Province/City/Municipality

| Implementing Office (1) | Particulars/Purpose (2) | AIP Code (3) | Object of Expenditures (4) | Account Code (5) | Amount (6) |
|--|---|---------------------------|--|---------------------|---------------------|
| BUSINESS PERMITS AND LICENSING OFFICE | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 1000-000-3-02-018-001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 20,000.00 |
| SUB-TOTAL | | | | | 20,000.00 |
| MERIDA INFIRMARY CLINIC | To provide appropriations for Service Recognition Incentive (S R I) FY 2024 | 3000-000-3-02-020-001-001 | Other Bonuses and Allowances Service Recognition (Incentive (S R I)) | 5-01-02-990 | 20,000.00 |
| SUB-TOTAL | | | | | 20,000.00 |
| TOTAL SERVICE RECOGNITION INCENTIVE (S R I) | | | | | 2,647,000.00 |
| CAPITAL OUTLAY OFFICE OF THE MUN. MAYOR | | 1000-000-3-01-001-001-001 | Office Equipment | 1-07-05-020 | 150,000.00 |
| TOTAL CAPITAL OUTLAY | | | | | 150,000.00 |
| TOTAL APPROPRIATIONS | | | | | 2,797,000.00 |

PREPARED:


ERNESTO B. PENING
Municipal Budget Officer - Designate

APPROVED:


ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF 02ND SPECIAL SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD ON DECEMBER 18, 2024 AT THE LEGISLATIVE BUILDING SESSION HALL.

- RESOLUTION NO. 18-24-237-

A RESOLUTION ADOPTING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2024-05, ENTITLED "A RESOLUTION APPROVING THE FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF SEVEN MILLION AND EIGHT HUNDRED NINETY-TWO THOUSAND PESOS (PHP7,892,000.00) COMPRISING THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE."

WHEREAS, the Municipal Development Council (MDC) of LGU-Merida has convened on December 17, 2024 to identify and determine various programs, projects and activities designed to answer the needs of the constituents of Merida;

WHEREAS, the PPAs finally adopted by the council is based on the logic to further enhance the delivery of basic services to the people in consonance to the General Welfare Clause - Section 16 of Republic Act No. 7160;

WHEREAS, after careful evaluation and assessment of the PPAs involved in the proposed FY 2024 Supplemental AIP, the August Body is convinced on the wisdom of the proposal from the executive department which basically aims to strengthen the thrust of bringing the government closer to the people;

NOW, WHEREFORE, ON MOTION OF Hon. Emarito A. Luzares, Chairman Committee on Finance, Ways and Means, duly seconded by MASS;

RESOLVED, AS IT IS HEREBY RESOLVED, TO ADOPT MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 2024-05, ENTITLED "A RESOLUTION APPROVING THE FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF SEVEN MILLION AND EIGHT HUNDRED NINETY-TWO THOUSAND PESOS (PHP7,892,000.00) COMPRISING THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAS) OF LGU-MERIDA, LEYTE," TO WIT:

| | |
|---|--------------------------|
| A. PERSONAL SERVICES (PS) | - PHP6,517,000.00 |
| B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | - PHP1,225,000.00 |
| C. CAPITAL OUTLAY | - PHP 150,000.00 |
| <u>TOTAL APPROPRIATIONS</u> | <u>= PHP7,892,000.00</u> |

RESOLVED FURTHER, to furnish copies of this resolution Offices of the Municipal Mayor, Municipal Planning and Development Coordinator, Municipal Budget Officer and Municipal Accountant, all of Merida, Leyte for information and reference.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing resolution.


JOSELITO T. DELOS ANGELES
Secretary to the Sangguniang Bayan

ATTESTED TO BE DULY ADOPTED :

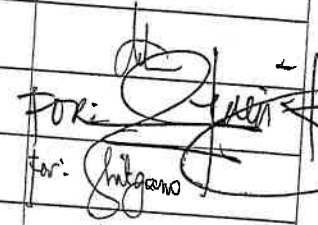
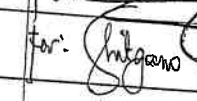
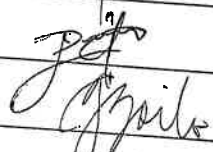

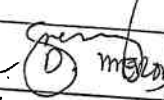

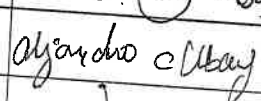
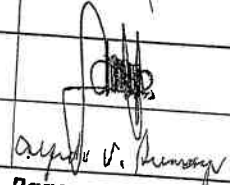

RODRIGO M. WENCESLAO
Municipal Vice Mayor / Presiding Officer

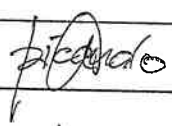
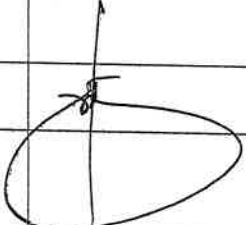
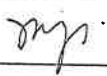




MDC Meeting ATTENDANCE SHEET

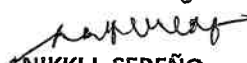
Date : December 16, 2024

Venue : OSCA FUNTION HALL, MERIDA, LEYTE

| NAMES | POSITION/ DESIGNATION | ADDRESS | SIGNATURE |
|---------------------------------|--------------------------|------------------------------------|--|
| 1. HON. MARIALEE C. ABLEN | BRGY. CAPTAIN | BRGY. BENABAYE, MERIDA, LEYTE | |
| 2. HON. SERVANDO CASIMERO | BRGY. CAPTAIN | BRGY. CABALIWAN, MERIDA, LEYTE | |
| 3. HON. VIRGILIO HITGANO | BRGY. CAPTAIN | BRGY. CALUNANGAN, MERIDA, LEYTE | FOR:  for:  |
| 4. HON. NORBERTO A. COLANGO | BRGY. CAPTAIN | BRGY. CALUNASAN, MERIDA, LEYTE | |
| 5. HON. MARIO A. TAHIL | BRGY. CAPTAIN | BRGY. CAMBALONG, MERIDA, LEYTE | |
| 6. HON. ROMEO PENING | BRGY. CAPTAIN | BRGY. CANBANTUG, MERIDA, LEYTE | |
| 7. HON. GERALDINE ZOILO | BRGY. CAPTAIN | BRGY. CAN-UNZO, MERIDA, LEYTE |  |
| 8. HON. ROMULO PAPELLERO | BRGY. CAPTAIN | BRGY. CASILDA, MERIDA, LEYTE | Romulo P. Pappeler |
| 9. HON. OLIVER R. LIMOSNERO | BRGY. CAPTAIN | BRGY. LAMANOC, MERIDA, LEYTE | |
| 10. HON. HELEN C. CABRAHAN | BRGY. CAPTAIN | BRGY. LIBAS, MERIDA, LEYTE | |
| 11. HON. DIOSDADO P. URBANO | BRGY. CAPTAIN | BRGY. LIBJO, MERIDA, LEYTE | |
| 12. HON. CASILDA DELANTE | BRGY. CAPTAIN | BRGY. LUNDAG, MERIDA, LEYTE |  |
| 13. HON. RAUL MIRALLES | BRGY. CAPTAIN | BRGY. MACARIO, MERIDA, LEYTE | |
| 14. HON. GAMALIEL A. DELAGANAR | BRGY. CAPTAIN | BRGY. MAHALIT, MERIDA, LEYTE | |
| 15. HON. JONATHAN GUBALANE | BRGY. CAPTAIN | BRGY. MAHAYAG, MERIDA, LEYTE |  |
| 16. HON. ALEJANDRO UBAY | BRGY. CAPTAIN | BRGY. MASUMBANG, MERIDA, LEYTE | ALCAB.  |
| 17. HON. ARMANDO B. GONZALES | BRGY. CAPTAIN | BRGY. MAT-E, MERIDA, LEYTE |  |
| 18. HON. ILUMINADO ESTREMOS JR. | BRGY. CAPTAIN | BRGY. POBLACION, MERIDA, LEYTE | |
| 19. HON. RONILLO O. LABANG | BRGY. CAPTAIN | BRGY. PTO. BELLO, MERIDA, LEYTE | |
| 20. HON. ALFREDO L. SUMAYANG | BRGY. CAPTAIN | BRGY. SAN ISIDRO, MERIDA, LEYTE |  |

| NAMES | POSITION/ DESIGNATION | ADDRESS | SIGNATURE |
|----------------------------------|--|-----------------------------------|---|
| 21. HON. ULPIANO H. TAJOS | BRGY. CAPTAIN | BRGY. SAN JOSE, MERIDA, LEYTE | |
| 22. HON. RICARDO AMABAO | BRGY. CAPTAIN | BRGY. TUBOD, MERIDA, LEYTE |  |
| 23. HON. EMARITO A. LUZARES | SB member, Chair, Committee on Appropriation | BRGY. POBLACION, MERIDA, LEYTE | |
| 24. ENGR. ROLANDO M. VILLASENCIO | MUNICIPAL MAYOR | BRGY. POBLACION, MERIDA, LEYTE | |
| 25. HON. LUCY MARIE T. GOMEZ | 4 TH District Congressman or her representative | BRGY. POBLACION, MERIDA, LEYTE |  |
| 26. MR. HERMOGINIS ALVAREZ JR. | CASACALIMA | BRGY. CASILDA, MERIDA, LEYTE | |
| 27. MS. RIZALINA W. AMODIA | MOWWA | BRGY. POBLACION, MERIDA, LEYTE | |
| 28. MS. RUSTICA A. MENDOLA | POB. WOMENS ASSOCIATION | BRGY. POBLACION, MERIDA, LEYTE | |
| 29. MS. MARILYN PALES | KPK ASSOCIATION | BRGY. POBLACION, MERIDA, LEYTE |  |
| 30. MR. JOSELITO BAUTISTA | BALIBALI FARMERS ASSOCIATION | BRGY. TUBOD, MERIDA, LEYTE | |
| 31. MS. BETH PETEROS | CANAYA FARMERS ASSOCIATION | BRGY. LIBAS, MERIDA, LEYTE | |
| 32. MR. CERILO PATOC | CCFA | MERIDA, LEYTE | |
| 33. MS. ROSITA S. LAVESORES | TUBOD LAMANOC FARMERS ASSOC. | BRGY. LAMANOC, MERIDA, LEYTE | |
| 34. MS. MARIBETH LIMOSNERO | LAMACA FARMERS ASSOC. | BRGY. LAMANOC, MERIDA, LEYTE | |
| 35. MS. GEMMA MENDOLA | TINAGO VENDOR'S ASSOCIATION | BRGY. POBLACION, MERIDA, LEYTE | |
| 36. MS. MARIA CHRISTINA SOLANA | MELEMRIA | BRGY. POBLACION, MERIDA, LEYTE |  |
| 37. MS. EMMA PINTOR | PUNDOK SA MAKOGIHON FARMERS ASSOC. | Merida, Leyte | |
| 38. MS. JOSEPHINE GABLINO | MA-ALAMAP FARMERS ASSOC. | Merida, Leyte | |
| 39. MARY GRACE K. LIBO-ON | MPDC STAFF | LGU-MERIDA, LEYTE | |
| 40. ENRICO B. DENAYA | MPDC STAFF | LGU-MERIDA, LEYTE |  |

Certified true and correct:


NIKKI I. SEREÑO
 MPDC Designate



Republic of the Philippines
 PROVINCE OF LEYTE
 MUNICIPALITY OF MERIDA
 -oOo-

SB No. 67

MUNICIPAL DEVELOPMENT COUNCIL
 (MDC)

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF LGU-MERIDA, LEYTE, HELD ON TUESDAY, DECEMBER 17, 2024, 9:00 O'CLOCK IN THE MORNING, AT OSCA FUNCTION HALL, MERIDA, LEYTE.

MDC Resolution No. 2024-05

A RESOLUTION APPROVING THE FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MERIDA, LEYTE, A TOTAL APPROPRIATION OF SEVEN MILLION NINE HUNDRED FIFTY THREE THOUSAND PESOS ONLY (PHP 7,953,000.00), COMPRISING THE DIFFERENT PROGRAMS, PROJECTS AND ACTIVITIES (P/P/As) OF LGU-MERIDA, LEYTE, TO WIT:

| | | |
|--|----------|-----------------------|
| A. PERSONAL SERVICES (PS) | - | P 6,577,000.00 |
| B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | - | P 1,226,000.00 |
| C. CAPITAL OUTLAY | - | P 150,000.00 |
| TOTAL APPROPRIATIONS | = | P 7,953,000.00 |

WHEREAS, after thorough deliberation of the different P/P/As, the Municipal Development Council unanimously agreed to approve the FY 2024 Supplemental AIP of LGU-Merida;

ON MOTION of HON. MARIALEE C. ABLEN, Brgy. Captain, Brgy. Benabaye, Merida, Leyte duly seconded by HON. RONILLO O. LABANG, Brgy Captain, of Brgy. Puerto Bello, Merida, Leyte, with the accord of all the MDC members present.

RESOLVE THEREFORE, as it is hereby resolved approving the FY 2024 Supplemental Annual Investment Program (AIP) of Local Government Unit of Merida, Leyte, with an Appropriations of SEVEN MILLION NINE HUNDRED FIFTY THREE THOUSAND PESOS ONLY (PHP 7,953,000.00), comprising the different Programs, Projects and Activities (P/P/As) as stated above.

Resolved FURTHER that original copy of this resolution be furnished to the Sangguniang Bayan of LGU-Merida for favorable action, copy furnished other concerned agencies for their information, reference and guidance.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Res-ldo O. Papler

[Handwritten signatures]

[Handwritten signature]
 NIKKI I. SEREÑO
 MDC Secretary
 MPDC Designate

[Handwritten signatures]
 Chito Ricardo
 JM Eric
 [Signature]
 [Signature]

[Handwritten signature]
 [Signature]

CONCURRED BY:

CONG. RICHARD I. GOMEZ
Representative, 4th District of Leyte

HON. EMARITO A. LUZARES
Chairman: Committee of Finance

Romulo A. Papellero
HON. ROMULO PAPELLERO
Punong Barangay, Brgy. Libas,

Marialee C. Ablen
HON. MARIALEE C. ABLEN
Punong Barangay, Brgy. Benabaye

Virgilio Hitgano
HON. VIRGILIO HITGANO
Punong Barangay, Brgy. Calunangan

HON. RAUL MIRALLES
Punong Barangay, Brgy. Macario

Mario A. Tahil
HON. MARIO A. TAHIL
Punong Barangay, Brgy. Cambalong

HON. ARMANDO B. GONZALES
Punong Barangay, Brgy. Mat-e

Geraldine Zoilo
HON. GERALDINE ZOILO
Punong Barangay, Brgy. Can-unzo

HON. ULPIANO H. TAJOS
Punong Barangay, Brgy. San Jose

HON. OLIVER R. LIMOSNERO
Punong Barangay, Brgy. Lamanoc

Casilda Delante
HON. CASILDA DELANTE
Punong Barangay, Brgy. Lundag

Romeo Pening
HON. ROMEO PENING
Punong Barangay, Brgy. Canbantug

HON. GAMALIEL A. DELA GANAR
Punong Barangay, Brgy. Mahalit

Jonathan Gubalane
HON. JONATHAN GUBALANE
Punong Barangay, Brgy. Mahayag

Alejandro Ubay Jr.
HON. ALEJANRO UBAY JR.
Punong Barangay, Brgy. Masumbang

Ronillo P. Labang
HON. RONILLO P. LABANG
Punong Barangay, Brgy. Pto. Bello

Iluminado Estremos Jr.
HON. ILUMINADO ESTREMOS JR.
Punong Barangay, Brgy. Poblacion

Servando Casimero
HON. SERVANDO CASIMERO
Punong Barangay, Brgy. Cabaliwan

Alfredo L. Sumayang
HON. ALFREDO L. SUMAYANG
Punong Barangay, Brgy. San Isidro

Norberto A. Colango
HON. NORBERTO A. COLANGO
Punong Barangay, Brgy. Calunasan

Ricardo Amabao
HON. RICARDO AMABAO
Punong Barangay, Brgy. Tubod

HON. HELEN C. CABRAHAN
Punong Barangay, Brgy. Libas

HON. DIOSDADO P. URBANO
Punong Barangay, Brgy. Libjo

RIZALINA AMODIA
MOWWA

JOSEPHINE A. GABLINO
Ma-alamap Farmer's Assoc.

Marilyn Pales
MARILYN PALES
KPK

RUSTICA MENDOLA
Acacia Womens Group

ROSITA S. LAVESORES
Tubod Lamanoc Farmers Assoc.

CERILO A. PATOC
Calunasan Capasanan Farmer's Assoc.

MARIBETH LIMOSNERO
Lamaca Farmers Assoc.

Maria Christina Solana
MARIA CHRISTINA SOLAÑA
MBLEMREA

HERMOGINIS N. ALVAREZ JR.
CASACALIMA

JOSELITO M. BAUTISTA
BaliBali Farmer's Assoc.

BETH T. PETEROS
Canaya Farmer's Assoc.

GEMMA MENDOLA
Tinago Vendors Assoc.

EMMA PINTOR
Pundok sa Makogihon Farmers Assoc.

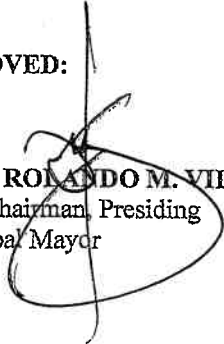
Attested:



HON. MARIALEE C. ABLEN
Punong Barangay, Brgy. Benabaye

Romulo O. Papellero
HON. ROMULO PAPELLERO
Punong Barangay, Brgy. Casilda

APPROVED:



ENGR. ROLANDO M. VILLASENCIO
MDC Chairman, Presiding
Municipal Mayor

Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector

| | |
|----------------|---------------------|
| Php | 2,797,000.00 |
| (PS / MOOE/CO) | |

Province/City/Municipality: Merida, Leyte

| AIP Reference Code 1 | Program/Project/Activity Description 2 | Implementing Office/ Department 3 | Schedule of Implementation | | Expected Outputs 6 | Funding Source 7 | AMOUNT (in Thousand Pesos) | | | | TOTAL 12 |
|---------------------------|---|--------------------------------------|----------------------------|----------------------|---|---------------------|-------------------------------|-----------|-------------------|--------------------------------------|---------------------|
| | | | Start Date 4 | Completion Date 5 | | | PS 8 | MOOE 9 | CO 10 | SPECIAL PURPOSE APPROPRIATIONS 11 | |
| 1000 | General Public Services | | | | | | | | | | |
| 1000-000-3-01-001-001 | Mayor's Office General Supervision of the Executive and Administration Affairs of the Municipal Government of Merida | MO | January | December | Overall direction supervision, mgt. & control of the executive department is rendered | General Fund | 640,000.00 | | 150,000.00 | | 790,000.00 |
| 1000-000-3-02-008-001-001 | Municipal Disaster Risk Reduction and Management Office | MDRRMO | January | December | Disaster Risk Reduction and Management Supplies, Equipment and similar services | General Fund | 20,000.00 | | | | 20,000.00 |
| 1000-000-3-02-009-001-001 | General Services Office Procurement, Supply and Property Management | GSO | January | December | are delivered/government properties are recorded maintained and in safe custody | General Fund | 180,000.00 | | | | 180,000.00 |
| 1000-000-3-01-002-001-001 | Vice Mayor's Office Legislative Services | VMO | January | December | Presides sessions, legislative measures is effected, legislative services if rendered. | General Fund | 40,000.00 | | | | 40,000.00 |
| 1000-000-3-01-003-001-001 | Sangguniang Bayan Office Legislative Services | SB | January | December | Resolutions and Ordinances for develop. and income generation is formulated and approved. Legislative services if rendered. | General Fund | 247,000.00 | | | | 247,000.00 |
| SUB-TOTAL | | | | | | | 1,127,000.00 | - | 150,000.00 | - | 1,277,000.00 |

**Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector**

| | |
|----------------|---------------------|
| Php | 2,797,000.00 |
| (PS / MOOE/CO) | |

Province/City/Municipality: Merida, Leyte

| AIP Reference Code 1 | Program/Project/Activity Description 2 | Implementing Office/ Department 3 | Schedule of Implementation | | Expected Outputs 6 | Funding Source 7 | AMOUNT (in Thousand Pesos) | | | | TOTAL 12 | |
|---------------------------|---|--------------------------------------|----------------------------|----------------------|--|---------------------|-------------------------------|-----------|----------|--------------------------------------|-------------|-------------------|
| | | | Start Date 4 | Completion Date 5 | | | PS 8 | MOOE 9 | CO 10 | SPECIAL PURPOSE APPROPRIATIONS 11 | | |
| 1000 | General Public Services | | | | | | | | | | | |
| 1000-000-3-02-010-001-001 | SB Secretariat Office Secretarial Services | SB SEC. OFFICE | January | December | Records are maintained, Good Safe-keeping of resolutions and ordinance is effected | General Fund | 100,000.00 | | | | | 100,000.00 |
| | Administration Office Executive and Administrative Affairs | ADMIN. OFFICE | January | December | Administration and Management of the Prog. The Municipal Government under the Supervision and control of the LCE | General Fund | | | | | | |
| 1000-000-3-02-011-001-001 | Human Resource and Management Office (HRMO) Human Resource Services | HRMO | January | December | Employees benefits is attended/addressed, human resource development and measures is effected in conformity with the existing rules and regulations of the CSC | General Fund | 60,000.00 | | | | | 60,000.00 |
| 1000-000-3-01-009-001-001 | Mun. Planning and Development Office Development Planning and Project Monitoring 1. Municipal Development Council 1.1 Provision of Assistance In the Preparation of the Annual Investment Program (AIP) CY 2024 | MPDO | January January | December June | AIP for CY 2024 is prepared in conformity with the prescribed format and substance | General Fund | 80,000.00 | | | | | 80,000.00 |
| SUB-TOTAL | | | | | | | 240,000.00 | - | - | | | 240,000.00 |

Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector

| | |
|----------------|---------------------|
| Php | 2,797,000.00 |
| (PS / MOOE/CO) | |

Province/City/Municipality: Merida, Leyte

| AIP Reference Code 1 | Program/Project/Activity Description 2 | Implementing Office/ Department 3 | Schedule of Implementation | | Expected Outputs 6 | Funding Source 7 | AMOUNT (in Thousand Pesos) | | | | TOTAL 12 | |
|---------------------------|---|--------------------------------------|----------------------------|----------------------|--|---------------------|-------------------------------|-----------|----------|--------------------------------------|-------------|-------------------|
| | | | Start Date 4 | Completion Date 5 | | | PS 8 | MOOE 9 | CO 10 | SPECIAL PURPOSE APPROPRIATIONS 11 | | |
| 1000 | General Public Services | | | | | | | | | | | |
| 1000-000-3-01-012-001-001 | Municipal Civil Registrar's Office Civil Registry Services | MCR | January | December | Proper safe-keeping of certificates of live births, death and marriage licenses is effected and records are maintained & reports are submitted to NSO | General Fund | 40,000.00 | | | | | 40,000.00 |
| 1000-000-3-01-008-001-001 | Municipal Budget Office Budget Preparation, Preliminary Review of Barangay budget allotment of funds | MBO | January | December | Budget Proposals of every municipal departments are consolidated monitoring of actual expenditures against collections is conducted and recommends to the LCE of fund utilization status | General Fund | 100,000.00 | | | | | 100,000.00 |
| 1000-000-3-01-007-001-001 | Municipal Accountant's Office Accounting and Internal Audit Services | MACCO | January | December | Take Charge of accounting concerns on cash advances, remittances, payment of salaries, reimbursement and liquidations, internal audit service of the LGU and barangays of attended | General Fund | 140,000.00 | | | | | 140,000.00 |
| SUB-TOTAL | | | | | | | 280,000.00 | - | - | | | 280,000.00 |

Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector

| | |
|----------------|---------------------|
| Php | 2,797,000.00 |
| (PS / MOOE/CO) | |

Province/City/Municipality: Merida, Leyte

| AIP Reference Code 1 | Program/Project/Activity Description 2 | Implementing Office/ Department 3 | Start Date 4 | Completion Date 5 | Expected Outputs 6 | Funding Source 7 | PS 8 | MOOE 9 | CO 10 | SPECIAL PURPOSE APPROPRIATIONS 11 | TOTAL 12 |
|-------------------------------|--|--|--------------------|-------------------------|---|------------------------|------------|-----------|----------|--|-------------|
| 1000 | General Public Services | | | | | | | | | | |
| 1000-000-3-01-005-001-001 | Municipal Treasurer's Office Collection and Disbursement and Treasury Services | MTO | January | December | Local Income is increased, disbursements is in accordance with existing laws, rules and regulations, sound financial mgt. is effected & proper custody of public funds is exercised | General Fund | 160,000.00 | | | | 160,000.00 |
| 1000-000-3-01-005-001-001 | Municipal Assessor's Office Assessment of Real Property | MASSO | January | December | Increased revenue of Real Property Tax | General Fund | 80,000.00 | | | | 80,000.00 |
| 1000-000-3-02-012-001-001 | DILG Local Government Administration and Services | DILG | January | December | Administration and monitoring of implementation status of existing laws & mandates on local governance and the Local Code of 1991 | General Fund | | | | | - |
| 1000-000-3-02-014-001-001 | MCTC Judicial Services | MCTC | January | December | Judicial Services is rendered effectively at the Municipal level | General Fund | | | | | - |
| 1000-000-3-02-015-001-001 | Merida Police Station Peace and Order Security Services | MPO | January | December | Peace and Order in the municipality is maintained effeciently & effectively | General Fund | | | | | - |
| 1000-000-3-02-013-001-001 | Auditor's Office Post Audit Services | MAO | January | December | | General Fund | | | | | - |
| 1000-000-3-02-019-001-001 | Municipal Administrator's Office | MAO | January | December | Developed management & administration related plans & strategies approved by the LCE & delivered administrative support services during & after man-made and and natural disasters and calamities | General Fund | | | | | - |
| 1000-000-3-02-018-001-001 | Business Permits & Licensing Office | BPLO | January | December | Increased revenue from permits and licenses | General Fund | 20,000.00 | | | | 20,000.00 |

Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector

| | |
|----------------|---------------------|
| Php | 2,797,000.00 |
| (PS / MOOE/CO) | |

Province/City/Municipality: **Merida, Leyte**

| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT (in Thousand Pesos) | | | | TOTAL |
|---|--|---------------------------------|----------------------------|-----------------|---|----------------|-------------------------------|------|------------|--------------------------------|--------------|
| | | | Start Date | Completion Date | | | PS | MOOE | CO | SPECIAL PURPOSE APPROPRIATIONS | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1000-000-3-02-020-001-001 | Local Youth Development Office | LYDO | June | December | conducted youth development and welfare activities | | | | | | - |
| SUB-TOTAL | | | | | | | 260,000.00 | - | - | | 260,000.00 |
| SUB-TOTAL (GENERAL PUBLIC SERVICES SECTOR) | | | | | | | 1,907,000.00 | - | 150,000.00 | - | 2,057,000.00 |
| 3000 | Social Services Sector | | | | | | | | | | |
| 3000-000-3-01-011-001-001 | Rural Health Unit Health Service | MHO | January | December | Health Concerns of the Constituents of the municipality is addressed/ attended to and medical needs of patients is effectively served | General Fund | 240,000.00 | | | | 240,000.00 |
| 3000-000-3-02-020-001-001 | Merida Infirmary Clinic | MO | January | December | Provided consultation / outpatient services to the constituents of Merida | General Fund | 20,000.00 | | | | 20,000.00 |
| 3000-000-3-02-016-001-001 | Population Office Population Control Services | Population Office | January | December | Active Family Planning acceptors are provided assistance, Pre-Marriage counseling is conducted and Responsible Parenthood Program is effected | General Fund | | | | | - |
| 3000-000-3-02-022-001-001 | Nutrition Nutrition Services | MNAO | January | December | Nutrition Programs and Activities is effected and provided | General Fund | | | | | - |

**Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector**

| | |
|------------|---------------------|
| Php | 2,797,000.00 |
| | (PS / MOOE/CO) |

Province/City/Municipality: **Merida, Leyte**

| AIP Reference Code 1 | Program/Project/Activity Description 2 | Implementing Office/ Department 3 | Schedule of Implementation | | Expected Outputs 6 | Funding Source 7 | AMOUNT (in Thousand Pesos) | | | | TOTAL 12 | |
|---|--|--------------------------------------|----------------------------|----------------------|---|---------------------|-------------------------------|-----------|----------|--------------------------------------|-------------|-------------------|
| | | | Start Date 4 | Completion Date 5 | | | PS 8 | MOOE 9 | CO 10 | SPECIAL PURPOSE APPROPRIATIONS 11 | | |
| 3000-000-3-02-005-001-001 | Mun. Social Welfare and Development Off. social Welfare Services | MSWDO | January | December | Counseling of victims of violence, rape and any forms of abuse is provided, attended to addressed, livelihood programs for the constituents is facilitated and effected | General Fund | 80,000.00 | | | | | 80,000.00 |
| 3000-500-3-02-019-001-001 | Public Employment and Services Office | MO | January | December | Support Services for job/ employment opportunities and extended support services to OFWs | General Fund | | | | | | - |
| SUB-TOTAL (SOCIAL SERVICES SECTOR) | | | | | | | 340,000.00 | - | - | | | 340,000.00 |

**Supplemental Annual Investment Program (AIP)
FY 2024
By Program/Project/Activity by Sector**

| | |
|------------|-------------------------------|
| Php | 2,797,000.00 |
| | <small>(PS / MOOE/CO)</small> |

Province/City/Municipality: Merida, Leyte


| AIP Reference Code 1 | Program/Project/Activity Description 2 | Implementing Office/ Department 3 | Schedule of Implementation | | Expected Outputs 6 | Funding Source 7 | AMOUNT (in Thousand Pesos) | | | | TOTAL 12 | | |
|---|--|--------------------------------------|----------------------------|----------------------|--|---------------------|-------------------------------|-----------|------------|--------------------------------------|-------------|------------|---------------------|
| | | | Start Date 4 | Completion Date 5 | | | PS 8 | MOOE 9 | CO 10 | SPECIAL PURPOSE APPROPRIATIONS 11 | | | |
| 8000 | Economic Services Sector | | | | | | | | | | | | |
| 8000-000-3-02-003-001-001 | Municipal Agricultures Office | MAO | January | December | Agricultural Programs and activities on the latest farming technology is promoted, facilitated and provided to farmer's and fisherfolks | General Fund | 140,000.00 | | | | | 140,000.00 | |
| 8000-000-3-01-010-001-001 | Municipal Engineering Office | MEO | January | December | Administration of municipal government projects, maintenance of drainage systems, maintenance of roads and bridges and maintenance of municipal equipment is provided and effected, technical assistance to barangay is provided | General Fund | 200,000.00 | | | | | 200,000.00 | |
| 8000-000-3-02-017-001-001 | Market and Slaughterhouse | MO | January | December | Market and Slaughterhouse is improved and maintained, increase local revenues | General Fund | 40,000.00 | | | | | 40,000.00 | |
| 8000-000-3-02-018-001-001 | Municipal Tourism Office | Mun. Tourism Office | January | December | Tourism Programs & Services | General Fund | 20,000.00 | | | | | 20,000.00 | |
| 8000-000-3-02-021-001-001 | Municipal Environment and Natural Resources Office | | | | | | | | | | | - | |
| SUB-TOTAL (ECONOMIC SERVICES SECTOR) | | | | | | | 400,000.00 | - | - | - | - | 400,000.00 | |
| TOTAL | | | | | | | 2,647,000.00 | - | 150,000.00 | - | - | - | 2,797,000.00 |

Prepared:

Reviewed:

Approved:


NIKKI I. SERENO
MPDO-Designate


ERNESTO B. PENING
Municipal Budget Officer-Designate


ENGR. ROLANDO M. VILLASENICO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Merida

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the LGU has savings which is backed up by cash available for the purpose in the amount of **TWO MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND PESOS (P2,797,000.00)**.

This certification is issued as an attachment for the proposed Supplemental Budget No. 07 FY 2024 of the LGU.

Issued this 13th day of December 2024 at Merida, Leyte.


CRISTOPHER G. NODALO
Municipal Treasurer-OIC


JO-ANN M. ALCANTARA, CPA
Municipal Accountant



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MERIDA
SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF 117TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (18TH COUNCIL), MERIDA, LEYTE HELD ON DECEMBER 16, 2024 AT THE LEGISLATIVE BUILDING SESSION HALL.

- RESOLUTION NO. 18-24-236-

A RESOLUTION APPROVING THE REQUEST FOR REVERSION OF FUNDS TAKEN FROM THE UNSPENT APPROPRIATIONS OF PERSONAL SERVICES (PS) THE DIFFERENT OFFICES OF LGU MERIDA, INVOLVING AN APPROPRIATION OF TWO MILLION AND SEVEN HUNDRED NINETY-SEVEN THOUSAND PESOS (PHP2,797,000.00) BACK TO THE GENERAL FUND OF LGU-MERIDA, LEYTE.

WHEREAS, the Local Chief Executive submitted to the Sangguniang Bayan the request for the reversion of funds which are taken from the unspent balances or savings of the different LGU Offices for the current year;

WHEREAS, the August Body reviewed and evaluated the proposal to ascertain that the Allocations of the different offices are no longer subject for implementation thus, worth for reversion back to the general fund in order to serve another purpose depending on the identified priority needs of the Municipality;

WHEREAS, the Sanggunian has concluded that the intention of the Executive Office is meritorious and therefore, deserves the consideration and approval of the August Body in order to serve the purpose;

NOW, WHEREFORE, ON MOTION of Hon. Emarito A. Luzares, Chairman Committee on Finance, Ways and Means, duly seconded by MASS, BE IT;

RESOLVED, AS IT IS HEREBY RESOLVED, TO REVERT THE AMOUNT OF FIVE MILLION AND NINETY-FIVE PESOS (PHP5,095,000.00) FROM THE 2024 BALANCES OF THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FROM THE DIFFERENT OFFICES OF THE EXECUTIVE AND FROM THE LEGISLATIVE DEPARTMENT, AND VICE MAYOR'S OFFICE, BACK TO THE FY 2024 GENERAL FUND OF THE MUNICIPALITY OF MERIDA, PROVINCE OF LEYTE.

RESOLVED FURTHER that copies of this Resolution be furnished to the Office of the Municipal Mayor of Merida, Leyte Hon. Engr. Rolando M. Villasencio, copy furnish the Municipal Budget Officer and the Municipal Accountant, all for their information and reference.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the veracity of the foregoing resolution.

JOSELITO T. DELOS ANGELES
Secretary to the Sangguniang Bayan

ATTESTED TO BE DULY ADOPTED :

RODRIGO M. WENCESLAO
Municipal Vice Mayor / Presiding Officer



ENGR. ROLANDO M. VILLASENCIO
OFFICE OF THE MUNICIPAL MAYOR

Brgy. Poblacion, Merida, Leyte 6540 ✉ lgumerida.mayorsoffice@gmail.com ☎ (053) 5579-588



ENDORSEMENT

This is to respectfully request the Office of the Sangguniang Bayan for the passage of a resolution approving the Reversion of Funds under the Personal Services (PS) of the different departments/offices amounting to *TWO MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND PESOS (P2,797,000.00)*.

ENGR. ROLANDO M. VILLASENCIO
Municipal Mayor




STATEMENT OF FUNDS AVAILABLE FOR REVERSION
as of December 13, 2024

| Office | Object of Expenditures | Amount of Appropriations | Amount of Obligation | Unobligated to Date | Amount to be Reverted |
|--|---------------------------------------|--------------------------|----------------------|---------------------|-----------------------|
| PERSONAL SERVICES | | | | | |
| MUNICIPAL TREASURER'S OFFICE | | | | | |
| | Salaries | 2,209,393.25 | 1,336,870.05 | 872,523.20 | 154,221.00 |
| | PERA | 216,000.00 | 122,000.00 | 94,000.00 | 20,000.00 |
| | Clothing / Uniform Allowance | 63,000.00 | 50,000.00 | 13,000.00 | 6,000.00 |
| | Overtime / Night Pay | 70,000.00 | 12,978.78 | 57,021.22 | 50,000.00 |
| | Other Bonuses & Allowances (Mid-Year) | 181,286.00 | 160,940.00 | 20,346.00 | 20,000.00 |
| | Retirement & Life Insurance Premiums | 265,127.35 | 150,384.97 | 114,742.38 | 20,000.00 |
| | Sub-total | 3,004,806.60 | 1,833,173.80 | 1,171,632.80 | 270,221.00 |
| MUNICIPAL AGRICULTURE OFFICE | | | | | |
| | Salaries | 1,744,797.26 | 900,854.50 | 843,942.76 | 350,000.00 |
| | PERA | 192,000.00 | 112,000.00 | 80,000.00 | 20,000.00 |
| | Other Bonuses & Allowances (Mid-Year) | 172,746.00 | 105,105.00 | 67,641.00 | 67,000.00 |
| | Retirement & Life Insurance Premiums | 251,790.85 | 101,487.72 | 150,303.13 | 80,000.00 |
| | Sub-total | 2,361,334.11 | 1,219,447.22 | 1,141,886.89 | 517,000.00 |
| MUNICIPAL ENGINEERING OFFICE | | | | | |
| | Salaries | 2,688,226.25 | 1,416,169.64 | 1,272,056.61 | 470,000.00 |
| | PERA | 336,000.00 | 160,000.00 | 176,000.00 | 90,000.00 |
| | Other Bonuses & Allowances (Mid-Year) | 245,420.00 | 141,112.00 | 104,308.00 | 104,000.00 |
| | Retirement & Life Insurance Premiums | 358,587.35 | 149,656.94 | 208,930.41 | 105,000.00 |
| | Sub-total | 3,628,233.60 | 1,866,938.58 | 1,761,295.02 | 769,000.00 |
| OFFICE OF THE MUNICIPAL ADMINISTRATOR | | | | | |
| | Salaries | 810,708.00 | | 810,708.00 | 810,708.00 |
| | PERA | 24,000.00 | | 24,000.00 | 24,000.00 |
| | Representation Allowance | 67,500.00 | | 67,500.00 | 67,500.00 |
| | Transportation Allowance | 67,500.00 | | 67,500.00 | 67,500.00 |
| | Clothing / Uni Allowance | 6,000.00 | | 6,000.00 | 6,000.00 |
| | Other Bonuses & Allowances (Mid-Year) | 67,559.00 | | 67,559.00 | 67,559.00 |
| | Year - End | 67,559.00 | | 67,559.00 | 67,559.00 |
| | Cash Gift | 5,000.00 | | 5,000.00 | 5,000.00 |
| | PEI | 5,000.00 | | 5,000.00 | 5,000.00 |
| | Retirement & Life Insurance Premiums | 97,285.00 | | 97,285.00 | 97,285.00 |
| | Pag-Ibig Contribution | 1,200.00 | | 1,200.00 | 1,200.00 |
| | PhilHealth Contribution | 20,268.00 | | 20,268.00 | 20,268.00 |
| | ECC | 1,200.00 | | 1,200.00 | 1,200.00 |
| | Sub-total | 1,240,779.00 | - | 1,240,779.00 | 1,240,779.00 |
| TOTAL APPROPRIATIONS REVERTED | | 10,235,153.31 | 4,919,559.60 | 5,315,593.71 | 2,797,000.00 |

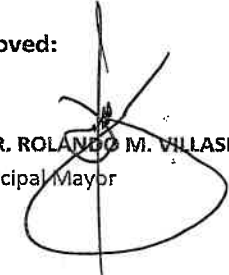
WE HEREBY CERTIFY jointly that the above statement of funds for reversion is true and correct.

Prepared:


ERNESTO B. PENING
MBO Designate


JO-ANN M. ALCANTARA
Municipal Accountant

Approved:


ENGR. ROLANDO M. VILLASEÑICO
Municipal Mayor