



Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
-oOo-

Item No.: **12**

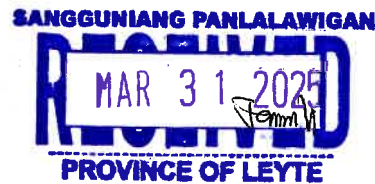
Date: **08 2025 APR**



ARNOLD JAMES M. YSIDORO
Municipal Mayor


Office of the Municipal Mayor

HON. WILSON S. UY
Chairman, Committee on Ways and Means
Sangguniang Panlalawigan
Province of Leyte



1st Endorsement
March 31, 2025

Respectfully submitting herewith **SB Resolution No. 093-24, MDC Resolution No. 02 s2024, Updated Local Development Investment Plan CY 2023-2028 and CY 2024 Supplemental Investment Program No. 2**, for your appropriate action.

For: 
ARNOLD JAMES M. YSIDORO
Municipal Mayor



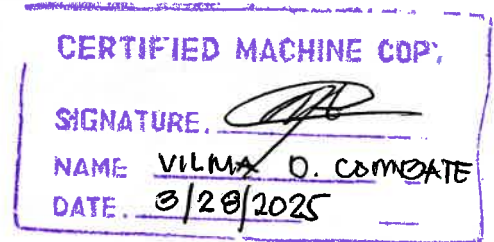
Republic of the Philippines
MUNICIPALITY OF LEYTE
L E Y T E
-oOo-

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION BY THE SANGGUNIANG BAYAN HELD ON MAY 27, 2024 AT THE SB SESSION HALL, MUNICIPAL BUILDING, LEYTE, LEYTE

Present:

Hon. Armando M. Ysidoro, -----	Mun. Vice Mayor/Presiding Officer
Hon. Paquito D. Pelipel, Jr. -----	SB Member
Hon. Lileth I. Gatchalian, -----	-do-
Hon. Edward Jay A. Durante, -----	-do-
Hon. Rowil G. Batan, -----	-do-
Hon. Aida A. Delantar, -----	-do-
Hon. Alex A. Dagandan, -----	-do-
Hon. Eulogio E. Capacio, -----	-do-
Hon. Gualberto G. Meracap, -----	-do-
Hon. Jerry G. Apacible, -----	Liga ng Mga Barangay President
Hon. Nellie Grace D. Dandan, -----	SK Fed. President



RESOLUTION NO. 093-24

RESOLUTION ADOPTING THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN FOR CY 2023-2028 AND THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR CY 2024 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP155,500,000.00, AS APPROVED THROUGH MDC RESOLUTION NO. 2 SERIES OF 2024.

WHEREAS, in compliance to Section 114 (a) Republic Act 7160 otherwise known as the Local Government Code of 1991, provides that the policies, programs and projects proposed by local development councils shall be submitted to the sanggunian concern for appropriate action;

WHEREAS, the Municipal Development Council had approved the Supplemental Investment Program No. 2 for CY 2024 through MDC Resolution No. 02 series of 2024 dated May 21, 2024;

WHEREAS, the priority programs, projects and activities identified by the council conforms to the vision of the LGU and the same adheres to the development framework and policies of the provincial and national government ;

WHEREFORE, on motion of the Hon. Lileth I. Gatchalian, duly seconded by the Hon. Aida A. Delantar and the Hon. Edward Jay Durante, be It

RESOLVED AS IT IS HEREBY RESOLVED TO ADOPT AND APPROVE THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN FOR CY 2023-2028 AND THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 FOR CY 2024 OF THE MUNICIPALITY OF LEYTE IN THE AMOUNT OF PHP155,500,000.00, AS APPROVED THROUGH MDC RESOLUTION NO. 2 SERIES OF 2024.

RESOLVED FURTHER that a copy of this resolution be furnished the Provincial Development Council (PDC); Provincial Budget Officer; Provincial Auditor; the Honorable Sangguniang Panlalawigan; Provincial Governor; Municipal Budget Officer-Designate; the Municipal Treasurer; Municipal Accountant; MPDC; and the MDC through its Chairman Honorable Mayor Arnold James M. Ysidoro, and all other offices concerned for their information, guidance and appropriate action.

Unanimously approved.

I hereby certify to the correctness of the foregoing resolution.



VILMA D. COMBATE
SB Secretary

ADOPTED AND APPROVED:


PAQUITO D. PELIPEL, JR.
SB Member


LILETH I. GATCHALIAN
SB Member


EDWARD JAY A. DURANTE
SB Member

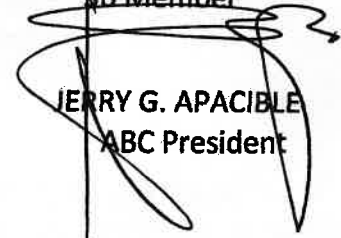

ROWIL G. BATAN
SB Member

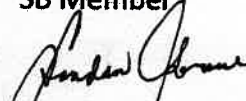

AIDA A. DELANTAR
SB Member


ALEX A. DAGANDAN
SB Member


EULOGIO E. CAPACIO
SB Member


GUALBERTO G. MERACAP
SB Member



JERRY G. APACIBLE
ABC President


NELLE GRACE D. DANDAN
SK Fed. President


ARMANDO M. YSIDORO
Municipal Vice Mayor
Presiding Officer


ARNOLD JAMES M. YSIDORO
Municipal Mayor

CERTIFIED MACHINE COPY

SIGNATURE 

NAME VILMA D. COMBATE

DATE 3/28/2025





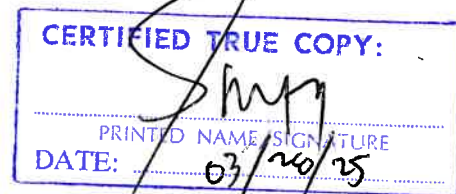
Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
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MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) OF THE MUNICIPALITY OF LEYTE HELD AT THE MULTI-PURPOSE HALL, MUNICIPAL BUILDING, LEYTE, LEYTE ON MAY 21, 2024

Present:

Hon. Arnold James M. Ysidoro	Municipal Mayor
Hon. Lileth I. Gatchalian	SB Member, Chairman on Appropriation
Mark Theodorick D. Sulla	MPDC Designate -MDC Secretary
Hon. Jonathan A. Piñon	Punong Barangay, Brgy. Basud
Hon. Jerry G. Apacible	Punong Barangay, Brgy. Calaguise
Hon. Gregorio Delantar	Punong Barangay, Brgy. Consuegra
Hon. Salvador Perol	Punong Barangay, Brgy. Danus
Hon. Carmen D. Gacosta	Punong Barangay, Brgy. Elizabeth
Hon. Roberto Llames	Punong Barangay, Brgy. Libas
Hon. Danilo A. Ancao	Punong Barangay, Brgy. Maanda
Hon. Leo P. Cantillep	Punong Barangay, Brgy. Macupa
Hon. Nilo Ortega	Brgy. Kagawad, Brgy. Palid I
Hon. Nestor Zabala	Punong Barangay, Brgy. Poblacion
Hon. Lito Delima	Punong Barangay, Brgy. Salog
Hon. Joel A. Baldomar	Punong Barangay, Brgy. Sambulawan
Giovanie Negad	CSO Representative
Nilda M. Manriquez	CSO Representative
Nenita S. Dagandan	CSO Representative
Nicanora M. Durante	CSO Representative
Felonila S. Tazan	CSO Representative
Ricardo A. Atienza	CSO Representative
Flora A. Libatique	CSO Representative
Espedito A. Balberia	CSO Representative
Rollie M. Mollejon	CSO Representative
Analyn A. Royo	CSO Representative
Jayson C. Daprosa	CSO Representative



Absent:

Hon. Analou T. Heiman	Punong Barangay, Brgy. Bachao
Hon. Edgar De la Rosa	Punong Barangay, Brgy. Baco



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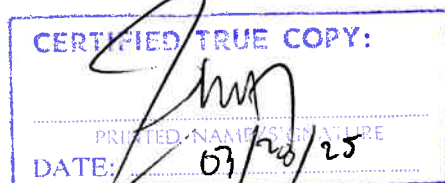
MUNICIPAL DEVELOPMENT COUNCIL

Hon. Roelito R. Inso	Punong Barangay, Brgy. Bagabao
Hon. Del Cristian D. Medalla	Punong Barangay, Brgy. Belen
Hon. Demeter Panis	Punong Barangay, Brgy. Burabod
Hon. Charito T. Gato	Punong Barangay, Brgy. Culasi
Hon. Maricris Perol	Punong Barangay, Brgy. Kawayan
Hon. Marry Ann Orillano	Punong Barangay, Brgy. Mataloto
Hon. Mylene T. Corpin	Punong Barangay, Brgy. Palarao
Hon. Armando Ranes	Punong Barangay, Brgy. Palid II
Hon. Leonardito Quebec	Punong Barangay, Brgy. Parasan
Hon. Jonny Dela Pena	Punong Barangay, Brgy. Tag- Abaca
Hon. Ricky Sapra	Punong Barangay, Brgy. Tapol
Hon. Raul Canas	Punong Barangay, Brgy. Tigbawan
Hon. Mark Eric Escalante	Punong Barangay, Brgy. Tinucdogan
Hon. Rey C. Espina	Punong Barangay, Brgy. Toctoc
Hon. Marina Dadizon	Punong Barangay, Brgy. Ugbon
Hon. Ruel Gregorio	Punong Barangay, Brgy. Wague
Visitacion Marientes	CSO Representative
Jerome Festin	CSO Representative
Leo Apacible	CSO Representative
Ines Arante	CSO Representative

MDC RESOLUTION NO. 02, s2024

RESOLUTION ADOPTING AND APPROVING THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN CY 2023-2028 AND CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE

WHEREAS; Section 109 of the Local Government Code of 1991 mandates the Municipal Development Council to formulate long-term, annual socio-economic development plans and policies, medium-term and annual public investment programs, appraise and prioritize socioeconomic development programs and projects, formulate local investment incentives and coordinate, monitor and evaluate the implementation of development programs and projects;



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MUNICIPAL DEVELOPMENT COUNCIL

WHEREAS; there were priority Programs, Projects and Activities (PPAs) identified by the council and the Municipal Technical Working Group (MTWG) that needs urgent attention and prioritization that is not included in the CY 2024 Annual Investment Program of the Municipality of Leyte;

WHEREAS; the PPAs identified conforms to the vision and goals of the local government and that the same adheres to the development framework and policies of the provincial and national government;

NOW THEREFORE, on motion of Mrs. Flora Libatique, unanimously seconded by the body, be IT RESOLVE AS IT IS HEREBY RESOLVED, **TO ADOPT AND APPROVE THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN CY 2023-2028 AND CY 2024 SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 OF THE MUNICIPALITY OF LEYTE.**

RESOLVED FURTHER, that copies of this resolution, be furnished to the Sangguniang Bayan in session, together with the copy of the duly adopted and approved Updated Local Development Investment Plan CY 2023-2028 and CY 2024 Supplemental Investment Program No. 2 of the Municipality of Leyte, for adoption and approval.

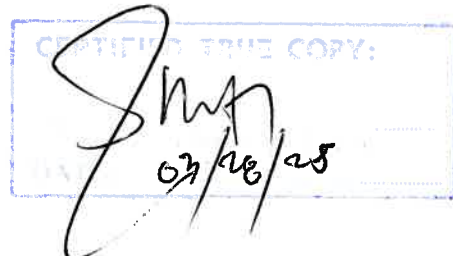
Approved this 21st day of May 2024.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

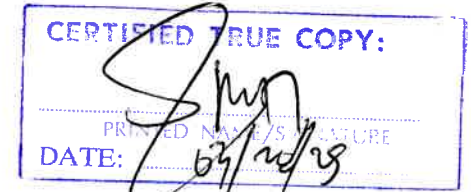

MARK THEODORICK D. SULLA
PLANNING OFFICER III / MPDC- DESIGNATE

Attested by:


ARNOLD JAMES M. YSIDORO
Municipal Mayor- MDC Chairman



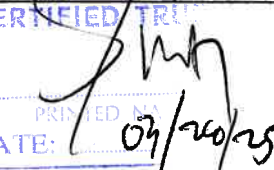
UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN (LDIP) 2023- 2028
By Program/Project/Activity by Sector
As of May 21, 2024



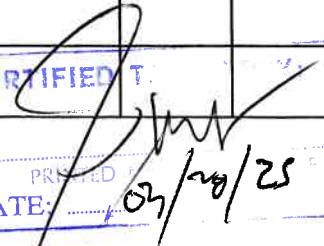
Municipality: **LEYTE**

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoption (12)	Climate Change Mitigation (13)	Climate Change Typology (14)
3000	Institutionalize the Municipal Inter-Agency Committee for 4Ps Monitoring	MSWDO	2024	2024	Gen. Fund		300,000.00		300,000.00			
3000	Child and Youth welfare Program	MSWDO	2023	2028	Gen. Fund		15,000,000.00		15,000,000.00			
3000	Family and Community Welfare program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Gender and Development Program	MSWDO	2023	2028	Gen. Fund		30,000,000.00		30,000,000.00			
3000	Pailaw Program	MSWDO	2023	2028	Gen. Fund		100,000.00		100,000.00			
3000	Livelihood programs	MSWDO	2023	2028	Gen. Fund		12,000,000.00		12,000,000.00			
3000	PWD welfare program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Subsidy to Day Care Workers	MSWDO	2023	2028	Gen. Fund		2,500,000.00		2,500,000.00			
3000	Elderly Welfare Program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Women Welfare Program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Assistance to Individual in Crisis (AICS)	MSWDO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			

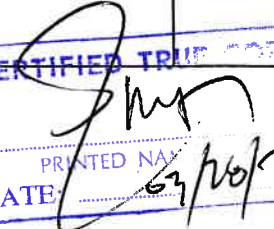
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3000	Parent Effectiveness Program	MSWDO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Anti-Drug Abuse Program	MSWDO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Community Based Drug Rehabilitation Abuse Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Disease Epidemiology and Surveillance Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Communicable diseases Program	MHO	2023	2028	Gen. Fund		1,800,000.00		1,800,000.00			
3000	Garantisadong Pambata Program	MHO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	MNCHN Program	MHO	2023	2028	Gen. Fund		900,000.00		900,000.00			
3000	IMCI Program	MHO	2023	2028	Gen. Fund		900,000.00		900,000.00			
3000	Procurement of Ambulance (LGU / DOH procured)	MHO	2023	2024	Gen. Fund/ Other Sources			3,500,000.00	3,500,000.00			
3000	Adolescent Health Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	RPRH Program	MHO	2023	2028	Gen. Fund		1,500,000.00		1,500,000.00			
3000	Expanded Program on Immunization	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Mental Health Program	MHO	2023	2028	Gen. Fund		600,000.00		600,000.00			

CERTIFIED TRUE

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 DATE: 09/20/25

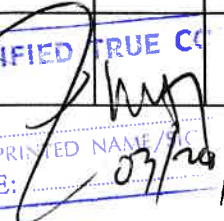
AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
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3000	Non- communicable disease program	MHO	2023	2028	Gen. Fund		2,100,000.00		2,100,000.00			
3000	Public Health Commodities	MHO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	COVID-19 Program	MHO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			
3000	Tuberculosis Control and Prevention Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Rabies Prevention and Control Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Malaria Control Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Schistosomiasis and Leprosy Control Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Oral Health Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Integrated Helminth Control Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Operation Tuli Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Blood Donation Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Health and Wellness for Senior Citizens	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Environment and Sanitation Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	HIV AIDS, STD and Hepatitis Treatment and Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			


CERTIFIED:
 PREPARED BY: _____
 DATE: 07/29/25

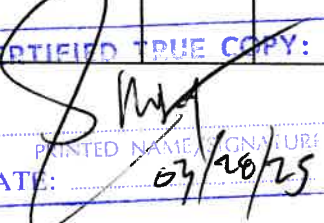
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3000	Measles Elimination Campaign	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Nutrition Program	MHO	2023	2028	Gen. Fund		1,200,000.00		1,200,000.00			
3000	Crime prevention program	PNP	2023	2028	Gen. Fund		7,500,000.00		7,500,000.00			
3000	Construction/ Rehabilitation of Day Care Centers	MEO	2023	2028	Gen. Fund			20,000,000.00	20,000,000.00			
3000	Construction/ Rehabilitation of Health Centers	MEO	2023	2028	Gen. Fund			20,000,000.00	20,000,000.00			
3000	Construction/ Rehabilitation of Multi-purpose Buildings/ Stages	MEO	2023	2028	Gen. Fund			15,000,000.00	15,000,000.00			
3000	Philhealth Accreditation as Konsulta Provider	MHO	2023	2028	Gen. Fund		1,800,000.00		1,800,000.00			
3000	Establish a Philhealth Satellite Office	MHO	2023	2028	Gen. Fund			1,000,000.00	1,000,000.00			
3000	Improvement of Primary Health Care Facility	MHO	2023	2028	Gen. Fund			3,000,000.00	3,000,000.00			
3000	Establishment of New Leyte Public Cemetery	MPDO/ MEO	2023	2028	Gen. Fund			5,000,000.00	5,000,000.00			
3000	Disaster Risk Reduction Management in Health Program	MHO/ MDRMO	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
3000	Institutionalize CSO Conference and People's Council	SB/ CSO Desk Officer	2023	2028	Gen. Fund		500,000.00		500,000.00			
3000	Improvement of Level III Type Water Supply System in Brgy. Poblacion	MEO	2024	2028	Gen. Fund/ Other Sources			100,000,000.00	100,000,000.00			
3000	Establishments of Rainwater Collector/Harvester	MEO	2023	2028	Gen. Fund			3,000,000.00	3,000,000.00			


CERTIFIED TRUE COPY:
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 DATE: 6/20/25

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
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3000	Construction/ Rehabilitation of Drainage Canal	MEO	2023	2028	Gen. Fund			10,000,000.00	10,000,000.00			
3000	Construction of Flood Controls & Slope Protection structures & Seawalls	MEO	2023	2028	Gen. Fund/ Other Sources			20,000,000.00	20,000,000.00			
8000	Farming Modernization and Mechanization Program	MAO	2023	2028	Gen. Fund			15,000,000.00	15,000,000.00			
8000	Establishment of Green Mussel Processing Center	MAO	2023	2028	Gen. Fund			3,000,000.00	3,000,000.00			
8000	Establishment of Bagsakan Center and Trading Post	MAO	2023	2028	Gen. Fund			5,000,000.00	5,000,000.00			
8000	Implementation of Integrated Coastal Management Program	MAO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			
8000	Barangay Agriculture Worker	MAO	2023	2028	Gen. Fund		2,500,000.00		2,500,000.00			
8000	Organic Agriculture Implementation Program	MAO	2023	2028	Gen. Fund		1,500,000.00		1,500,000.00			
8000	Vaccination and Deworming Treatment Program	MAO	2023	2028	Gen. Fund		3,500,000.00		3,500,000.00			
8000	Implementation of Corn Production Program	MAO	2023	2028	Gen. Fund		2,500,000.00		2,500,000.00			
8000	Technical Assistance and Training to farmers and fisherfolks	MAO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			
8000	Establishment of Techno Demo on Hybrid Rice Production	MAO	2023	2028	Gen. Fund		600,000.00		600,000.00			
8000	Agri- Aqua Trade Fair	MAO	2023	2028	Gen. Fund		600,000.00		600,000.00			


CERTIFIED TRUE COPY
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 DATE: 03/20/25

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoption (12)	Climate Change Mitigation (13)	Climate Change Technology (14)
8000	Gulayan sa Bawat Paaralan	MAO	2023	2028	Gen. Fund		1,800,000.00		1,800,000.00			
8000	Law Enforcement on Sea Borne Patrol	MAO	2023	2028	Gen. Fund		600,000.00		600,000.00			
8000	AFC/ MFARMC Training/ Capability Building	MAO	2023	2028	Gen. Fund		1,800,000.00		1,800,000.00			
8000	Support to Young Farmers	MAO	2023	2028	Gen. Fund		1,000,000.00		1,000,000.00			
8000	Livelihood and Skills Trainings	MAO	2023	2028	Gen. Fund		6,000,000.00		6,000,000.00			
8000	Concreting/Rehabilitation of Farm to Market Road/ Core Local Roads and Re-blocking of roads in Brgy. Consuegra-Tapol, Brgy. Palid I- Palid II, Brgy. Tag- Abaca- Mataloto-Bagabao, Brgy. Ugbon, Brgy Macupa and Brgy. Salog	MEO	2023	2028	Gen. Fund/ Other Sources			200,000,000.00	200,000,000.00			
8000	Acquisition of 1-hectare Lot for Commercial Center Expansion	MPDO/ MEO	2023	2028	Gen. Fund/ Other Sources			30,000,000.00	30,000,000.00			
8000	Construction of Two- Storey Commercial Building	MPDO/ MEO	2024	2028	Gen. Fund/ Other Sources			50,000,000.00	50,000,000.00			
8000	Construction/ Rehabilitation of Public Market	MPDO/ MEO	2024	2028	Gen. Fund/ Other Sources			25,000,000.00	25,000,000.00			
8000	Construction of Water Treatment Plant in Brgy. Poblacion	MEO	2023	2028	Gen. Fund/ Other Sources			15,000,000.00	15,000,000.00			

CERTIFIED TRUE COPY:

 PRINTED NAME: _____
 DATE: 07/20/25

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology (14)
8000	Construction/ Rehabilitation of Irrigation System in Brgy. Ugbon, Libas, Elizabeth, Macupa, Sambulawan, Libas, Belen, Macupa and Palarao	MEO	2023	2028	Gen. Fund/ Other Sources			10,000,000.00	10,000,000.00			
1000	Procurement of Backhoe	Mayor's Office/ MDRRMO	2024	2028	Gen. Fund			15,000,000.00	15,000,000.00			
1000	Construction/ Completion of Evacuation Center & Animal Shelter	MEO/ MDRRMO	2024	2024	Gen. Fund/ Other Sources			15,000,000.00	15,000,000.00			
1000	Establishment of a functional Brgy FDP	DILG	2023	2028	Gen. Fund		600,000.00	1,200,000.00	1,800,000.00			
1000	Establishment of BOSS Office	MTO	2024	2025	Gen. Fund			2,000,000.00	2,000,000.00			
1000	Procurement of MIS	MTO/ MBO/ HRMO/ Accounting Office	2025	2028	Gen. Fund			10,000,000.00	10,000,000.00			
1000	Conduct of Inventory on LGU Assets	Mayor's Office	2023	2028	Gen. Fund		1,500,000.00		1,500,000.00			
1000	Acquisition of municipal transport vehicle	Mayor's Office	2023	2023	Gen. Fund			2,500,000.00	2,500,000.00			
1000	Acquisition of fully equipped Emergency Response Vehicle	Mayor's Office/ MDRRMO	2025	2025	Gen. Fund			3,500,000.00	3,500,000.00			
1000	Establishment of MENRO	Mayor's Office/ HRMO	2023	2024	Gen. Fund	3,000,000.00			3,000,000.00			
1000	Creation of Items (based on the Devolution Transition Plan)	Mayor's Office/ HRMO	2023	2024	Gen. Fund	10,000,000.00			10,000,000.00			
1000	Hiring of 2 Project Engineers (Contract of Service)	MEO/ HRMO	2023	2023	Gen. Fund	1,000,000.00			1,000,000.00			
1000	Solid Waste Management Program	MAYOR'S Office/ SWM	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			

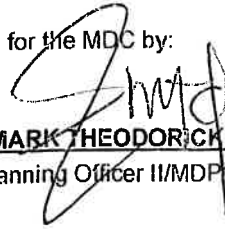
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 DATE: 07/20/25

AIP REF. CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)		PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology (14)
1000	Reforestation Program	MAYOR'S Office/SWM	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
1000	Coastal Resource Management Program	MAYOR'S Office/SWM	2023	2028	Gen. Fund		3,000,000.00		3,000,000.00			
1000	Support to Accredited CSO Programs	MAYOR'S Office/CSO Desk	2025	2028	Gen. Fund		2,500,000.00		2,500,000.00			
	TOTAL					14,000,000.00	193,100,000.00	602,700,000.00	799,800,000.00	-	-	

TOTAL LDIP 2023- 2028

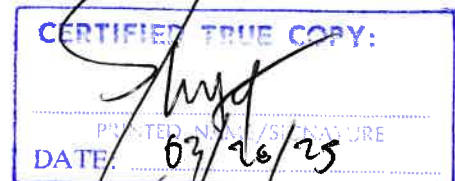
799,800,000.00

Prepared for the MDC by:


MARK THEODORICK D. SULLA
 Planning Officer II/MDPC Designate

Approved:


ARNOLD JAMES M. YSIDORO
 Municipal Mayor



**CY 2024 Supplemental Investment Program (SIP) No. 2
By Program/Project/Activity by Sector**

CERTIFIED TRUE COPY:
[Signature]
DATE: 03/20/25

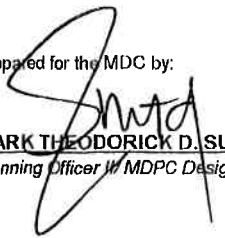
Municipality: LEYTE

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)
3000-000-3-1-01-001-000-001	Construction of Level III Water System in Brgy. Poblacion	Mayor's Office/ MEO	May 2024	Dec 2024	Sufficient supply of potable water	20% LDF			5,500,000.00	5,500,000.00			
3000-000-3-1-01-001-000-002	Improvement of Level III Water System in Brgy. Poblacion	Mayor's Office/ MEO	May 2024	Dec 2024	Sufficient supply of potable water	Other Sources			40,000,000.00	40,000,000.00			
8000-000-3-1-01-001-000-001	Concreting of Palid I- Palid II Brgy Road	Mayor's Office/ MEO	May 2024	Dec 2024	Easy access and reduced travel time	Other Sources			20,000,000.00	20,000,000.00			
8000-000-3-1-01-001-000-002	Concreting of Consuegra- Tapol Brgy. Road	Mayor's Office/ MEO	May 2024	Dec 2024	Easy access and reduced travel time	Other Sources			20,000,000.00	20,000,000.00			
8000-000-3-1-01-001-000-003	Concreting of Ujbon- So. Lumboy Brgy. Road	Mayor's Office/ MEO	May 2024	Dec 2024	Easy access and reduced travel time	Other Sources			5,000,000.00	5,000,000.00			
8000-000-3-1-01-001-000-004	Concreting of Macupa- So. San Roque Brgy. Road	Mayor's Office/ MEO	May 2024	Dec 2024	Easy access and reduced travel time	Other Sources			5,000,000.00	5,000,000.00			
8000-000-3-1-01-001-000-005	Construction of School Concrete Pavement in Brgy. Salog	Mayor's Office/ MEO	May 2024	Dec 2024	Easy access and reduced travel time	Other Sources			5,000,000.00	5,000,000.00			
8000-000-3-1-01-001-000-006	Construction/ Rehabilitation of Public Market	Mayor's Office/ MEO	May 2024	Dec 2024	Increased revenue and improved situation	Other Sources			10,000,000.00	10,000,000.00			
8000-000-3-1-01-001-000-007	Construction of Two- Storey Commercial Building	Mayor's Office/ MEO	May 2024	Dec 2024	Increased revenue and improved situation	Other Sources			35,000,000.00	35,000,000.00			
8000-000-3-1-01-001-000-008	Procurement of Bache	Mayor's Office/ MEO	May 2024	Dec 2024	Improved Solid Waste Management	Other Sources			10,000,000.00	10,000,000.00			
	TOTAL								155,500,000.00	155,500,000.00			

AIP REF. CODE (1)	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	AMOUNT				AMOUNT of Climate Change PPAs		
			STARTING DATE (4)	COMPLETION DATE (5)			PERSONAL SERVICES (PS) (8)	Maintenance & other Operating Exp. (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	Climate Change Adoptation (12)	Climate Change Mitigation (13)	Climate Change Typotology (14)

General Fund	5,500,000.00
20% Local Development Fund	
5% Calamity Fund	
SEF	
Other Sources	<u>150,000,000.00</u>
TOTAL CY 2024 SIP No. 2	<u>155,500,000.00</u>

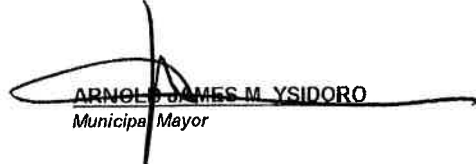
Prepared for the MDC by:


MARK THEODORICK D. SULLA
 Planning Officer III / MDPC Designate

Reviewed by:


CRESTYLEN P. RELON
 MBO- Designate

Approved:


ARNOLD JAMES M. YSIDORO
 Municipal Mayor


 CRITICAL COPY:
 DATE: 03/20/25



Republic of the Philippines
SANGGUNIANG PANLALAWIGAN
PROVINCE OF LEYTE
Palo, Leyte
-oOo-



COMMITTEE ON WAYS AND MEANS

To: **THE HONORABLE MEMBERS**
Sangguniang Bayan of Leyte
Province of Leyte

March 25, 2025

This is in reference to Municipal Ordinance No. 110-25, entitled "*An Ordinance Approving and Ratifying the Loan Agreement Between The Land Bank of The Philippines and The Municipal Government of Leyte Involving an Amount of Ninety-Five Million Pesos (Php 95,000,000.00) to Fund the Priority Projects of the Municipality of Leyte Under the Ten-Year Development Program*", submitted to the Sangguniang Panlalawigan for approval.

Upon review, 4 out of the 5 projects were not in the 2025 Annual Investemnt program (AIP) of Leyte, Leyte. We may consider the submission of a Supplemental AIP, accompanied by an amended LDIP that is consistent with the revised CDP. The Supplemental AIP must be in conformity with the provisions of the Local Development Investment Program (LDIP) and the Comprehensive Development Plan (CDP).

This position is in full compliance with the requirements delineated by the Bureau of Local Government Finance (BLGF) and the 2023 edition of the Budget Operations Manual for Local Government Units (LGUs), as well as the joint circular issued by the Department of the Interior and Local Government (DILG), the National Economic and Development Authority (NEDA), the Department of Budget and Management (DBM), and the Department of Finance (DOF) and in accordance with Section 296 (a) and Section 305 (i) of the Local Government Code.

Respectfully,


HON. WILSON S. UY
Chairman

RECEIVED 3/31/25

CLOTE DAFFON



Republic of the Philippines
SANGUNIANG PANLALAWIGAN
PROVINCE OF LEYTE

-o0o-



March 26, 2025

MS. VILMA D. COMBATE
Secretary to the Sanggunian
Municipality of Leyte
Province of Leyte

Dear Sec. Combate

This is to respectfully transmit to the Sangguniang Bayan of Leyte the attached letter from Honorable Wilson S. Uy, Chairman of the SP Committee on Ways and Means, relative to the Ordinance No. 110-25 of the Municipality of Leyte, Leyte, for the Sangguniang Bayan's information.

Thank you and best regards.

Respectfully yours,


FLORINDA J. S. UYVICO
Secretary to the Sangguniang Panlalawigan
Province of Leyte

SEAL OF GOOD LOCAL GOVERNANCE

Pagkilala sa katapatan at kahusayan ng pamahalaang lokal



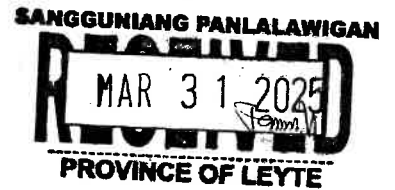
Republic of the Philippines
MUNICIPALITY OF LEYTE
LEYTE
-oOo-



ARNOLD JAMES M. YSIDORO
Municipal Mayor


Office of the Municipal Mayor

HON. WILSON S. UY
Chairman, Committee on Ways and Means
Sangguniang Panlalawigan
Province of Leyte



1st Endorsement
March 31, 2025

Respectfully submitting herewith **SB Resolution No. 093-24, MDC Resolution No. 02 s2024, Updated Local Development Investment Plan CY 2023-2028 and CY 2024 Supplemental Investment Program No. 2**, for your appropriate action.

For: 
ARNOLD JAMES M. YSIDORO
Municipal Mayor

Gabaldon Street
Leyte, Leyte
www.leyte-gardentown.gov.ph
Email Address: leytemayorsoffice@gmail.com
(053) 522-0499