



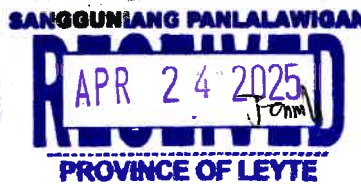
Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
~oOo~

Item No.: 29
Date: 29 2025 APR

PROVINCIAL BUDGET OFFICE

April 23, 2025

Hon. LEONARDO M. JAVIER, JR.
Vice-Governor and Presiding Officer, and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Leyte
Palo, Leyte



Gentlemen and Ladies:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Supplemental Budget No. 01 FY 2025** of the **Municipality of Tunga, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 01, Series of 2025** with a total appropriation in the amount of **P7,168,434.17** reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the reversion of appropriations is duly authorized by the concerned officials and is backed up by cash collections and are made available to support the expenditures under Supplemental Budget No. 01;
2. That the procurement of Equipment, Furniture and Fixtures, Civil Works, and related services shall be made in accordance with the provisions of RA 9184 and its Implementing Rules and Regulations;
3. That the grant of Medical Allowance shall strictly adhere to the conditions and guidelines stipulated under Budget Circular No. 2024-6 dated December 12, 2024;
4. That the projects funded under 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020;
5. That the appropriation for 5% LDRRMF shall be listed in detail as to object of expenditures and shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
6. That funds are actually available to pay these proposed expenditures and shall be disbursed for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Compliance with DBM issuances, and accounting and auditing rules and regulations and all other existing laws shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

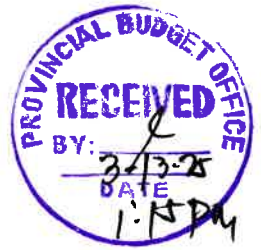
LOCAL FINANCE COMMITTEE:

MARIA GINA P. HIPE
Provincial Budget Officer

RUTH Y. SURPIA
Provincial Treasurer

AGNES C. RAFON
Provincial Planning & Development
Coordinator - Designate


Republic of the Philippines
PROVINCE OF LEYTE
Palo, Leyte
-o0o-



OFFICE OF THE SANGGUNIANG PANLALAWIGAN

1ST INDORSEMENT
12 March 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 01 S. 2025** of the **Municipality of Tunga, Leyte**, entitled: An Ordinance Authorizing the **Supplemental Budget No. 1 of the Municipality of Tunga, Leyte, for CY²⁰²⁵** in the amount of Seven Million One Hundred Sixty-Eight Thousand Four Hundred Thirty-Four Pesos and Seventeen Centavos (P7,168,434.17).


FLORINDA JIL S. UYVICO
Secretary to the Sanggunian



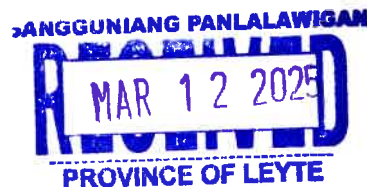
REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF TUNGA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON FEBRUARY 28, 2025 AT THE SB SESSION HALL.

PRESENT:

Hon. Egidio G. Baac	- Municipal Vice-Mayor/Presiding Officer
Hon. Martiniano F. Requez	- SB Member
Hon. Edmundo O. Labarda	- SB Member
Hon. Joselito L. Arintoc	- SB Member
Hon. Marietta A. Catalo	- SB Member
Hon. Rex S. Ergina	- SB Member
Hon. Jose Capoporo A. Uribe	- SB Member
Hon. Severino B. Sari	- SB Member
Hon. Florentina A. Obsequio	- Ex-Officio Member/Liga President
Hon. Leo Van C. Delgado	- Ex-Officio Member/SK Federation President



ABSENT:

Hon. Lemuel G. Ponferrada - SB Member

APPROPRIATION ORDINANCE NO. 01
Series of 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF TUNGA, LEYTE, FOR CALENDAR YEAR 2025 IN THE AMOUNT OF SEVEN MILLION ONE HUNDRED SIXTY-EIGHT THOUSAND FOUR HUNDRED THIRTY-FOUR PESOS AND SEVENTEEN CENTAVOS (PHP 7,168,434.17).

Be it enacted by the Sangguniang Bayan, Tunga, Leyte that:

SECTION 1. The Supplemental Budget No. 1 of the Municipality of Tunga, Leyte for Calendar Year 2025 in the amount of Seven Million One Hundred Sixty-Eight Thousand Four Hundred Thirty-Four Pesos and Seventeen Centavos (Php 7,168,434.17) is hereby approved.

The Supplemental Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Certification of Availability of funds signed by the Acting Municipal Treasurer & Municipal Accountant
2. Statement of Funding Sources signed by the Acting Municipal Treasurer & Municipal Accountant.
3. Statement of Supplemental Appropriation prepared by the Municipal Budget Officer & approved by the Municipal Mayor.
4. Statement of Funds Available for Reversion signed by the Local Finance Committee.
5. Composition of Government Equity (GF) & Analysis of Cash Available for operations by the Mun. Accountant.
6. Statement of Cash Flow, Statement of Financial Position, Statement of Financial Performance and Statement of Changes in Net Assets/Equity.
7. Supplemental Investment Program No. 02 CY 2025.

SECTION 2. SOURCES OF FUNDS. The source of funds for Supplemental Budget No. 1 in the amount of Seven Million One Hundred Sixty-Eight Thousand Four Hundred Thirty-Four Pesos and Seventeen Centavos (Php 7,168,434.17) shall be from the following:

Actual Collections in Excess of the Estimated Income	P 456,586.26
Savings Unappropriated Balance/Surplus 2024	2,658,299.91
Reversion	<u>4,053,548.00</u>
Total	P 7,168,434.17


SECTION 3. USE OF FUNDS. The amount of Php 7,168,434.17 is hereby appropriated for Supplemental Budget No. 1, C.Y. 2025 of the Municipality of Tunga, Leyte.

SECTION 5. SEPARABILITY CLAUSE. If, for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. This ordinance shall take effect upon approval.

ENACTED, February 28, 2025.

I HEREBY CERTIFY to the correctness of the foregoing appropriation ordinance.


NAOMI C. ARCALLANA
Secretary to the Sanggunian

ATTESTED:


EGIDIO G. BAAC
Municipal Vice Mayor/Presiding Officer


MARTINIANO F. REQUIEZ
SB Member

(absent)


LEMUEL G. PONFERRADA
SB Member


JOSE CAPOPORO A. URIBE
SB Member


LEO VAN C. DELGADO
Ex-Officio/SK Fed. President


EDMUNDO O. LABARDA
SB Member


MARIETTA A. CATALO
SB Member


SEVERINO B. SARI
SB Member

APPROVED:


JOSELITO L. ARINTOC
SB Member


REX S. ERGINA
SB Member


FLORENTINA A. OBSEQUIO
Ex-Officio/Liga President


ENGR. REINBERT C. COSTELO
Municipal Mayor
Date: 3-11-2025



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF TUNGA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

**EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE
SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON FEBRUARY 28, 2025 AT THE SB
SESSION HALL.**

PRESENT:

Hon. Egidio G. Baac	- Municipal Vice-Mayor/Presiding Officer
Hon. Martiniano F. Requeiz	- SB Member
Hon. Edmundo O. Labarda	- SB Member
Hon. Joselito L. Arintoc	- SB Member
Hon. Marietta A. Catalo	- SB Member
Hon. Rex S. Ergina	- SB Member
Hon. Jose Capoporo A. Uribe	- SB Member
Hon. Severino B. Sari	- SB Member
Hon. Florentina A. Obsequio	- Ex-Officio Member/Liga President
Hon. Leo Van C. Delgado	- Ex-Officio Member/SK Federation President

ABSENT:

Hon. Lemuel G. Ponferrada	- SB Member
---------------------------	-------------

RESOLUTION NO. 2025-30

**A RESOLUTION TO REVERT THE TOTAL AMOUNT OF FOUR MILLION FIFTY-THREE
THOUSAND FIVE HUNDRED FORTY-EIGHT PESOS (PHP 4,053,548.00).**

WHEREFORE, on motion of Hon. Jose Capoporo A. Uribe, unanimously seconded,
be it;

RESOLVED, as it is hereby resolved, to revert the total amount of Four Million Fifty-
Three Thousand Five Hundred Forty-Eight Pesos (Php 4,053,548.00), to wit:

FROM:

MAYOR'S OFFICE

Construction of Drainage Canal along Rizal Street And Ongbit Street (San Antonio Area)	P 1,000,000.00
Construction of Drainage Canal at San Pedro Area	1,000,000.00
Construction of Drainage Canal along Tunga-Barugo Provincial Road (Astorga Area)	400,000.00
Improvement/Rehabilitation of Drainage Canal System With Concrete Cover along Rizal Street (Sto. Niño Area)	1,000,000.00

[Handwritten signatures and initials]

Page 1 of 3

MASSO

Terminal Leave Benefits

653,548.00

TOTAL

P 4,053,548.00

TO:

MAYOR'S OFFICE

Computer with Printer

611,663.74

ME

Rehabilitation of LGU Tunga Multi-Purpose

1,000,000.00

Construction of San Pedro Barangay Road

Zone 6 (Phase 2)

1,000,000.00

Installation of Street Lighting System (Solar

along San Pedro Barangay Road – Zone 6)

400,000.00

Construction of Blanco Street Extension

500,000.00

Construction of Santo Niño – San Pedro Road

500,000.00

MTO

Water Dispenser

10,000.00

MHU

New Born Screening

26,250.00

Konsulta Initial

5,634.26


TOTAL

P 4,053,548.00

RESOLVED FURTHER, to forward this resolution to all concerned for their information and guidance.

APPROVED, February 28, 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


NAOMI C. ARCALLANA
Secretary to the Sanggunian

ATTESTED:


EGIDIO G. BAAC
Municipal Vice Mayor/Presiding Officer



MARTINIANO F. REQUIEZ
SB Member



EDMUNDO O. LABARDA
SB Member



JOSELITO L. ARINTOC
SB Member

(absent)
LEMUEL G. PONFERRADA
SB Member



MARIETTA A. CATALO
SB Member



REX S. ERGINA
SB Member



JOSE CAPOPORO A. URIBE
SB Member



SEVERINO B. SARI
SB Member



FLORENTINA A. OBSEQUIO
Ex-Officio/Liga President



LEO VAN C. DELGADO
Ex-Officio/SK Fed. President

Republic of the Philippines

Province of Leyte
Municipality of **TUNGA**
-000-



COMPOSITION OF GOVERNMENT EQUITY (GF) December 31, 2024

	Amount
Receivables	11,369,482.13
Inventories	-
Property Plant and Equipment	152,904,101.55
Biological Assets	35,000.00
Cash Available for Operations	12,505,464.86
Payables (Current and Non-Current)	(17,290,117.35)
GOVERNMENT EQUITY	159,523,931.19

NOTE: Out of the 17,290,117.35 payables, the 8,175,177.77 belongs to other payable which was a non-moving account and is subject for request of write off. The remaining amount pertains to deferred credits/unearned income and provisions.

ANALYSIS OF CASH AVAILABLE FOR OPERATIONS

Cash Local Treasury	5.16
Petty Cash Fund	60,000.00
Cash in Bank – Local Currency Current Account	<u>12,445,459.70</u>
TOTAL CASH EQUIVALENTS	12,505,464.86

Less:

Petty Cash Fund	(60,000.00)
Payables (Current)	(6,682,549.94)
Continuing Appropriation	<u>(2,648,028.75)</u>

SURPLUS (Free Cash)

3,114,886.17


ARIANE JOY O. FELIPE
Municipal Accountant

ACKNOWLEDGEMENT

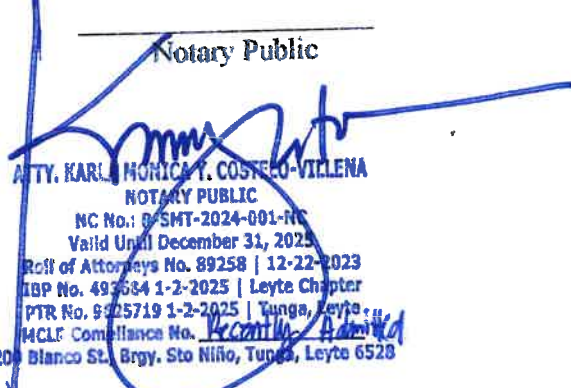
REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF **TUNGA, LEYTE**

BEFORE ME, a Notary Public, this **04 MAR 2025** day of _____, personally appeared **ARIANE JOY Q. FELIPE**, representing the Local Government Unit of Tunga, Leyte with Employee's ID No. 19-142 issued at Tunga Leyte; known to me to be the same person who executed the foregoing instrument and she acknowledged before me that the same is her true act and voluntary deed for and in behalf of the party she represented.

This instrument consists of two (2) pages, including this page on which acknowledgement is written, is duly signed by the contracting party.

IN WITNESS WHEREOF, I have hereunto affixed my signature and seal this _____ day of **04 MAR 2025**, 2025.

Doc No. 38
Page No. 9
Book No. 2
Series of 1025

Notary Public

ATTY. KARL MORICA Y. COSTELLO-VILLENA
NOTARY PUBLIC
NC No.: B-SMT-2024-001-NC
Valid Until December 31, 2025
Roll of Attorneys No. 89258 | 12-22-2023
IBP No. 493684 1-2-2025 | Leyte Chapter
PTR No. 9325719 1-2-2025 | Tunga, Leyte
MCLF Compliance No. Recent
204 Blanco St., Brgy. Sto Niño, Tunga, Leyte 6528



Republic of the Philippines
Province of Leyte
Municipality of TUNGA
Statement of Cash Flows - GF
For the Year Ended December 31, 2024
(With Comparative Figures for CY 2023)

	2024	2023
Cash Flows from Operating Activities		
Cash Inflows		
Collection from taxpayers	2,109,467.57	2,311,325.84
Share from Internal Revenue Allotment	69,232,563.00	65,165,022.01
Receipts from business/service income	4,023,994.59	3,332,903.04
Interest Income	11,631.92	17,924.05
Dividend Income	-	-
Other Receipts	1,753,721.87	2,234,394.09
Total Cash Inflows	77,131,378.95	73,061,569.03
Cash Outflows		
Payment of expenses		
Payments to suppliers and creditors	8,667,182.99	16,256,389.28
Payments to employees	40,306,979.16	38,845,174.92
Interest Expense	-	-
Other Expenses	17,238,373.05	9,718,004.70
Total Cash Outflows	66,212,535.19	64,819,568.90
Net Cash Flows from Operating Activities	10,918,843.75	8,242,000.13
Cash Flows from Investing Activities		
Cash Inflows		
Proceeds from Sale of Investment Property	-	-
Proceeds from Sale/Disposal of Property, Plant and Equipment	-	-
Proceeds from Sale of Non-Current Investments	-	-
Collection of Principal on loans to other entities	-	-
Total Cash Inflows	-	-
Cash Outflows		
Purchase/Construction of Investment Property	-	-
Purchase/Construction of Property, Plant and Equipment	16,725,429.68	24,508,235.76
Investment	-	-
Purchase of Bearer Biological Assets	-	-
Purchase of Intangible Assets	-	-
Grant of Loans	-	-
Total Cash Outflows	16,725,429.68	24,508,235.76
Net Cash Flows from Investing Activities	(16,725,429.68)	(24,508,235.76)
Cash Flows from Financing Activities		
Cash Inflows		

Proceeds from Issuance of Bonds	-	-
Proceeds from Loans	-	-
Total Cash Inflows	-	-
Cash Outflows		
Payment of Long-Term Liabilities	-	-
Retirement/Redemption of debt securities	-	-
Payment of loan amortization	-	-
Total Cash Outflows	-	-
Net Cash Flows from Financing Activities	-	-
Total Cash Provided by Operating, Investing and Finan	(5,806,585.93)	(16,266,235.63)
Add: Cash at the Beginning of the year	18,312,050.79	34,578,286.42
Cash Balance at the End of the Year	12,505,464.86	18,312,050.79



Republic of the Philippines
Province of Leyte
Municipality of TUNGA
Statement of Financial Position - GF
For the Year Ended December 31, 2024
(With Comparative Figures for CY 2023)

	2024	2023
ASSETS		
Current Assets		
Cash and Cash Equivalents	12,505,464.86	18,312,050.79
Investments		
Receivables	11,369,482.13	10,378,206.38
Inventories	-	445,000.00
Prepayments and Deferred Charges	-	-
Total Current Assets	23,874,946.99	29,135,257.17
Non-Current Assets		
Investments	-	-
Receivables	-	2,251,347.08
Investment Property	-	-
Property, Plant and Equipment	152,904,101.55	141,012,245.70
Biological Assets	35,000.00	35,000.00
Intangible Assets	-	-
Total Non-Current Assets	152,939,101.55	143,298,592.78
Total Assets	176,814,048.54	172,433,849.95
LIABILITIES		
Current Liabilities		
Financial Liabilities	4,671,573.16	3,978,570.31
Inter-Agency Payables	1,590,869.94	3,807,811.99
Intra-Agency Payables	83,656.60	2,289,001.92
Trust Liabilities	198,732.29	245,640.28
Deferred Credits/Unearned Income	2,433,607.59	93,347.72
Total Current Liabilities	8,978,439.58	10,414,372.22
Non-Current Liabilities		
Financial Liabilities	-	-
Inter-Agency Payables	-	-
Intra-Agency Payables	-	-
Trust Liabilities	-	-
Deferred Credits/Unearned Income	-	2,203,109.58
Provisions	136,500.00	136,500.00
Other Payables	8,175,177.77	8,175,177.77
Total Non-Current Liabilities	8,311,677.77	10,514,787.35
Total Liabilities	17,290,117.35	20,929,159.57
NET ASSETS/EQUITY		
Government Equity	159,523,931.19	151,504,690.38
Total Liabilities and Net Assets/Equity	176,814,048.54	172,433,849.95
	- 0.00	-



Republic of the Philippines
Province of Leyte
Municipality of TUNGA
Statement of Financial Performance - GF
For the Year Ended December 31, 2024
(With Comparative Figures for CY 2023)

	2024	2023
Revenue		
Tax Revenue	2,109,467.57	2,311,325.84
Share from Internal Revenue Collections	69,232,563.00	65,165,022.01
Other Share from National Taxes	-	-
Service and Business Income	4,035,626.51	3,350,827.09
Shares, Grants and Donations	-	99,781.81
Gains	-	-
Other Income	38,774.37	1,153.00
Total Revenue	75,416,431.45	70,928,109.75
Less: Current Operating Expenses		
Personnel Services	41,250,954.16	38,845,174.92
Maintenance and Other Operating Expenses	20,320,657.31	23,095,864.27
Non-cash Expenses	6,968,739.52	5,759,455.11
Financial Expenses	-	-
Current Operating Expenses	68,540,350.99	67,700,494.30
Surplus (Deficit) from Current Operation	6,876,080.47	3,227,615.45
Add (Deduct):		
Transfers, Assistance and Subsidy From		
Transfers, Assistance and Subsidy To	1,527,097.92	2,878,529.71
Surplus(Deficit) for the period	5,348,982.55	349,085.74



Republic of the Philippines
Province of Leyte
Municipality of TUNGA
Statement of Changes in Net Assets/Equity - GF
For the Year Ended December 31, 2024
(With Comparative Figures for CY 2023)

	2024	2023
Balance at January 1, 2024	151,504,690.38	152,350,764.96
Add (Deduct)		
Change in Accounting Policy	-	-
Prior Period Errors	(2,015,119.25)	(9,290,359.34)
Restated Balance	149,489,571.13	143,060,405.62
Add (Deduct) Changes in net assets/equity during the year		
Adjustment of net revenue recognized directly in net assets/equity	4,685,377.52	8,095,199.02
Other Adjustments		
Surplus (Deficit) for the period	5,348,982.55	349,085.74
Total recognized revenue and expenses for the period	10,034,360.07	8,444,284.76
Balance at December 31, 2024	159,523,931.19	151,504,690.38



Republic of the Philippines
Province of Leyte
Municipality of Tunga



February 26, 2025

THE HONORABLE MEMBERS
Sangguniang Bayan
LGU - Tunga, Leyte

Thru: HON. EGIDIO G. BAAC
Mun. Vice - Mayor / Presiding Officer

Ladies/Gentlemen:

Respectfully forwarding to the Honorable Members of the Sangguniang Bayan following documents for Fiscal Year 2025, Supplemental Budget No. 01 for your appropriate action.

1. Actual Collections in Excess of Estimated Income
2. Savings Unappropriated Balance / Surplus 2024
3. Reversion of Fund
4. Authorization of Supplemental Budget No. 01

Thank you very much for your most favorable action

Very truly yours,

ENGR. REINBERT C. COSTELO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tunga



February 26, 2025

The Honorable Members
Sangguniang Panlalawigan
Provincial Capitol
Tacloban City

Thru: Ms. Ma. Gina P. Hipe
Provincial Budget Officer

Gentlemen/Mesdames:

Kindly acknowledge receipt of 15 copies of the Supplemental Budget No. 01 and Supplemental Investment Program for CY 2025 for your appropriate review and consideration.

Thank you very much for your most favorable action.

Very truly yours,


MARILYN A. CUBILLA
Municipal Budget Officer

Resiliency Education Environment Agriculture Livelihood Infrastructure Tourism Youth
E-mail: lgutunga1949@gmail.com; Mobile No.: +639761165939

**LISTO
BERTO**

**STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 01
FISCAL YEAR 2025**

Tunga, Leyte
Province/City/Municipality/Barangay

General Fund
Fund/Special Account

PARTICULARS (1)	Account Classification (PGCA) (2)	AMOUNT (3)
1.0 NEW REVENUE SOURCES:		
2.0 Actual Collections in Excess of the Estimated Income		456,586.26
3.0 Savings Unappropriated Balance / Surplus 2024		2,658,299.91
4.0 Realignment		
5.0 Reversion		4,053,548.00
Total Unappropriated Income		7,168,434.17

Certified Correct:


JOHN EMMANUEL C. SALATAN
Acting Municipal Treasurer


ARIANE JOY Q. FELIPE
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Province of Leyte
SUPPLEMENTAL BUDGET NO. 1 CY 2025

Implementing Office (1)	AIP REF. CODE (2)	Particulars/Purpose (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
MO	1000-3-01-001-000-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	49,000.00
		Payment for Special Program for Employment of Students	Other Personnel Services	5-02-02-020	10,000.00
		Payment for Step Increment of Employees	Salaries and Wages	5-01-01-010	87,890.62
		Payment for Pag-ibig Contribution	Pag-ibig Contribution	5-01-03-020	82,800.00
		Payment for PhilHealth Contribution	PhilHealth Contribution	5-01-03-030	30,915.42
		Payment for Terminal Leave Benefits	Terminal Leave Benefits	5-01-04-030	1,580,000.00
		Payment for Centenarian Grant	Grants and Donations	5-02-99-080	20,000.00
		Purchase of Furniture and Fixtures	Furniture and Fixtures	1-07-07-010	150,000.00
		Purchase of Computer With Printer	Office Equipment	1-07-05-020	611,663.74
		Payment for Training Expenses	Training Expenses	5-02-02-010	100,000.00

MDRRMO	1000-3-01-001-002-001	30% OF 5% QRF	Quick Response Fund	1-07-05-090	6,571.29
	1000-3-01-001-002-003-000	70% OF 5%			
		Installation of Signages	Other Supplies and Material Expenses	5-02-02-010	15,333.10
ME	8000-3-01-010-005-004	Improvement /Rehabilitation of LGU Tunga Multi - Purpose Building (Phase 3)	Building	1-07-04-010	1,000,000.00
	8000-3-01-010-003-009	Continuation of Construction of San Pedro Barangay Road Zone 6 (Phase 2)	Road Network	1-07-03-010	1,000,000.00
	8000-3-01-010-003-019	Construction and Installation of Street Lighting System (Solar - along San Pedro Barangay Road - Zone 6)	Power Supply System	1-07-03-050	400,000.00
	8000-3-01-010-003-021	Construction of Blanco Street Extension	Road Network	1-07-03-010	500,000.00
	8000-3-01-010-003-022	Construction of Santo Niño - San Pedro Road	Road Network	1-07-03-010	500,000.00
	8000-3-01-010-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	7,000.00
MV	1000-3-01-002-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	7,000.00
SB	1000-3-01-003-000	Payment for Medical Allowance	Other Personnel Services	5-01--04-990	84,000.00

MCR	1000-3-01-012-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	14,000.00
MPDO	1000-3-01-009-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	7,000.00
		Payment for Monetization	Monetization	5-01-04-030	100,010.00
MBO	1000-3-01-008-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	14,000.00
MTO	1000-3-01-005-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	42,000.00
		Purchase of Water Dispenser	Office Supplies	5-02-03-020	10,000.00
		Payment for Accountable Forms	Office Supplies	5-02-03-020	33,500.00
MACCO	1000-3-01-007-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	21,000.00
MASSO	1000-3-01-006-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	7,000.00
MAO	8000-3-02-003-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	35,000.00
MHU	3000-3-01-011-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	21,000.00
		Payment for Terminal Leave Benefits	Terminal Leave Benefits	5-01-04-030	420,000.00
		Payment for New Born Screening	Other Maintenance and Operating Expenses	5-02-99-990	26,250.00

		Payment for Accreditation Fees	Other Maintenance and Operating Expenses	5-02-99-990	1,500.00
		Payment for Konsulta Initial	Other Maintenance and Operating Expenses	5-02-99-990	6,000.00
MSWDO	3000-3-02-005-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	14,000.00
EE	8000-3-03-001-000	Payment for Medical Allowance	Other Personnel Services	5-01-04-990	154,000.00
TOTAL APPROPRIATIONS					<u>7,168,434.17</u>

Prepared by:


MARILYN A. CUBILLA
Municipal Budget Officer

Approved by:


ENGR. REINBERT C. COSTELO
Municipal Mayor



Republic of the Philippines
Province of Leyte
Municipality of Tunga



His Honor
The Municipal Mayor

Sir:

We have the honor to recommend the Actual Collections in Excess of Estimated Income 2024 , Savings Unappropriated Balance / Surplus 2024 and the Reversion of Fund in the amount of Seven Million One Hundred Sixty Eight Thousand Four Hundred Thirty Four Pesos & 17/100. (**Php 7,168,434.17**) to the general fund and to appropriate the same to cover varios expenses of the Municipality of Tunga, Leyte.

	AIP REF . CODE	Amount
FROM:		
Actual Collections in Excess of Estimated Income		456,586.26
Savings Unappropriated Balance / Surplus 2024		2,658,299.91

Reversion of Funds:

MO

Construction of Drainage Canal along Rizal Street and Ongbit Street (San Antonio Area)	8000-3-01-010-006-002	1,000,000.00
Construction of Drainage Canal at San Pedro Area	8000-3-01-010-006-005	1,000,000.00

	Construction of Drainage Canal along Tunga - Barugo Provincial Road (Astorga Area)	8000-3-01-010-006-006	400,000.00
	Improvement / Rehabilitation of Drainage Canal System with Concrete Cover along Rizal Street (Santo Niño Area)	8000-3-01-010-006-004	1,000,000.00
MASSO	Terminal Leave Benefits	1000-3-01-006-000	653,548.00
	TOTAL APPROPRIATION		7,168,434.17

TO:

MO		1000-3-01-001-000-000	
	Other Personnel Benefits		49,000.00
	Terminal Leave Benefits		1,580,000.00
	Step Increment for Employees		87,890.62
	Pag-ibig Contribution		82,800.00
	PhilHealth Contribution		30,915.42
	Special Program for Employment of Students		10,000.00
	Centenarian Grant		20,000.00
	Furniture and Fixtures		150,000.00

	Computer With Printer		611,663.74
	Training Expenses		100,000.00
MDRRMO			
	30% OF 5% QRF	1000-3-01-001-002-001	6,571.29
	70% OF 5%	1000-3-01-001-002-003-000	
	Installation of Signages		15,333.10
ME	Improvement /		
	Rehabilitation of LGU Tunga	8000-3-01-010-005-004	1,000,000.00
	Multi-Purpose		
	Construction of San Pedro		
	Barangay Road Zone 6 (8000-3-01-010-003-009	1,000,000.00
	Phase 2)		
	Installation of Street Lighting		
	System (Solar - along San	8000-3-01-010-003-019	400,000.00
	Pedro Barangay Road- Zone		
	6)		
	Construction of Blanco	8000-3-01-010-003-021	500,000.00
	Street Extension		
	Contruction of Santo Niño -	8000-03-01-010-003-022	500,000.00
	San Pedro Road		
	Other Personnel Benefits	8000-3-01-010-000	7,000.00
MV		1000-3-01-002-000	
	Other Personnel Benefits		7,000.00
SB		1000-3-01-003-000	
	Other Personnel Benefits		84,000.00

MCR		1000-3-01-012-000	
	Other Personnel Benefits		14,000.00
MPDO		1000-3-01-009-000	
	Other Personnel Benefits		7,000.00
	Monetizarion		100,010.00
MBO		1000-3-01-008-000	
	Other Personnel Benefits		14,000.00
MTO		1000-3-01-005-000	
	Other Personnel Benefits		42,000.00
	Accountable Forms		33,500.00
	Water Despenser		10,000.00
MACCO		1000-3-01-007-000	
	Other Personnel Benefits		21,000.00
MASSO		1000-3-01-006-000	
	Other Personnel Benefits		7,000.00
MAO		8000-3-02-003-000	
	Other Personnel Benefits		35,000.00
MHU		3000-3-01-011-000	
	Other Personnel Benefits		21,000.00
	Terminal Leave Benefits		420,000.00
	New Born Screening		26,250.00

	Accreditation Fees		1,500.00
	Konsulta Initial		6,000.00
MSWDO		3000-3-02-005-000	
	Other Personnel Benefits		14,000.00
EE		8000-3-03-001-000	
	Other Personnel Benefits		154,000.00
TOTAL AVAILABLE FOR APPROPRIATION			<u>7,168,434.17</u>

LOCAL FINANCE COMMITTEE


JOHN EMMANUEL C. SALATAN
 Acting Municipal Treasurer


MARILYN A. CUBILLA
 Municipal Budget Officer


ENGR. MARLON B. ARINTOC
 Mun. Planning & Development Officer


ARIANE JOY Q. FELIPE
 Municipal Accountant



Republic of the Philippines
Province of Leyte
Municipality of Tunga



TO WHOM IT MAY CONCERN:

WE HEREBY CERTIFY that the amount available for appropriations in the sum of Seven Million One Hundred Sixty Eight Thousand Four Hundred Thirty Four Pesos & 17/100. (**Php 7,168,434.17**) are Actual Collections In Excess of Estimated Income 2024, Savings Unappropriated Balance / Surplus 2024 and Reversion of fund and free for any obligations and actually available to cover the Supplemental Budget No.1 of the Municipality of Tunga.

Issued upon the request this 26th day of February at Tunga, Leyte.


ARIANE JOY Q. FELIPE
Municipal Accountant


JOHN EMMANUEL C. SALATAN
Acting Municipal Treasurer



Republic of the Philippines
Province of Leyte
Municipality of Tunga



CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that the source of fund used in Supplemental Budget No. 01 of the Municipality of Tunga was taken from the Actual Collections in Excess of Estimated Income (2024), Savings Unappropriated Balance / Surplus 2024 and Reversion of Funds in the amount of Seven Million One Hundred Sixty Eight Thousand Four Hundred Thirty Four Pesos & 17/100. (Php **7,168,434.17**) and to appropriate the same to cover various expenses.

Issued upon request this 26th day of February at Tunga, Leyte.


ARIANE JOY Q. FELIPE
Municipal Accountant


JOHN EMMANUEL C. SALATAN
Acting Municipal Treasurer

STATEMENT OF FUNDS AVAILABLE FOR REVERSION
As of February 26, 2025

OFFICE	OBJECT OF EXPENDITURES	AMOUNT OF APPROPRIATION	AMOUNT OF OBLIGATION	UNOBLIGATION TO DATE	AMOUNT TO BE REVERTED
MAYOR'S OFFICE	Construction of Drainage Canal along Rizal Street and Ongbit Street (San Antonio Area)	1,000,000.00		1,000,000.00	1,000,000.00
	Construction of Drainage Canal at San Pedro Area	1,000,000.00		1,000,000.00	1,000,000.00
	Construction of Drainage Canal along Tunga - Barugo Provincial Road (Astorga Area)	400,000.00		400,000.00	400,000.00
	Improvement /Rehabilitation of Drainage Canal System with Concrete Cover along Rizal Street (Santo Niño Area)	1,000,000.00		1,000,000.00	1,000,000.00
Municipal Assessor's Office	Terminal Leave Benefits	653,548.00		653,548.00	653,548.00
TOTAL		4,053,548.00	0.00	4,053,548.00	4,053,548.00

WE HEREBY CERTIFY jointly that the above statement of funds available for reversion is true and correct.


JOHN EMMANUEL C. SALATAN
Acting Municipal Treasurer


ARIANE JOY Q. FELIPE
Municipal Accountant


MARILYN A. TUBILLA
Municipal Budget Officer


ENGR. REINBERT C. COSTELO
Municipal Mayor



REPUBLIC OF THE PHILIPPINES
Province of Leyte
MUNICIPALITY OF TUNGA
-oOo-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 121ST REGULAR SESSION OF THE SANGGUNIANG BAYAN, TUNGA, LEYTE HELD ON FEBRUARY 24, 2025 AT THE SB SESSION HALL.

PRESENT:

Hon. Egidio G. Baac	- Municipal Vice-Mayor/Presiding Officer
Hon. Martiniano F. Requez	- SB Member
Hon. Edmundo O. Labarda	- SB Member
Hon. Joselito L. Arintoc	- SB Member
Hon. Lemuel G. Ponferrada	- SB Member
Hon. Marietta A. Catalo	- SB Member
Hon. Rex S. Ergina	- SB Member
Hon. Jose Capoporo A. Uribe	- SB Member
Hon. Severino B. Sari	- SB Member
Hon. Florentina A. Obsequio	- Ex-Officio Member/Liga President
Hon. Leo Van C. Delgado	- Ex-Officio Member/SK Federation President

ABSENT:

None

RESOLUTION NO. 2025-27

A RESOLUTION ADOPTING THE C.Y. 2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02, WHICH WAS APPROVED BY THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) THROUGH MDC RESOLUTION NO. 03-2025 AMOUNTING TO EIGHT MILLION THREE HUNDRED THOUSAND PESOS (PHP 8,300,000.00).

WHEREAS, the C.Y. 2025 Supplemental Investment Program (SIP) No. 02 was endorsed to the Sangguniang Bayan by the Municipal Development Council through MDC Resolution No. 03-2025 entitled: *A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) TO BE FUNDED BY THE UNAPPROPRIATED SURPLUS IN THE GENERAL FUND, REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO EIGHT MILLION THREE HUNDRED THOUSAND PESOS (PHP 8,300,000.00);*

WHEREAS, after thorough review, the august body finds merit to adopt the said Supplemental Investment Program;


WHEREFORE, on motion of Hon. Edmundo O. Labarda, duly seconded by Hon. Leo Van C. Delgado, be it;

RESOLVED as it is hereby resolved, to adopt the C.Y. 2025 Supplemental Investment Program (SIP) No. 02 which was approved by the Municipal Development Council (MDC) through MDC Resolution No. 03-2025 amounting to Eight Million Three Hundred Thousand Pesos (Php 8,300,000.00).

RESOLVED FINALLY, that copy of this resolution be furnished to all concerned for information and guidance.

APPROVED, February 24, 2025.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


NAOMIC. ARCALLANA
Secretary to the Sanggunian

ATTESTED:


EGIDIO G. BAAC
Municipal Vice Mayor/Presiding Officer


MARTINIANO F. REQUIEZ
SB Member


EDMUNDO O. LABARDA
SB Member


JOSELITO L. ARINTOC
SB Member

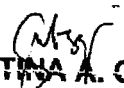

LEMUEL G. PONFERRADA
SB Member


MARIETTA A. CATALO
SB Member

REX S. ERGINA
SB Member


JOSE CAPOPORO A. URIBE
SB Member


SEVERINO B. SARI
SB Member


FLORENTINA A. OBSEQUIO
Ex-Officio/Liga President


LEO VAN C. DELGADO
Ex-Officio/SK Fed. President



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA
National Highway, Barangay San Antonio

MUNICIPAL DEVELOPMENT COUNCIL

TRANSMITTAL

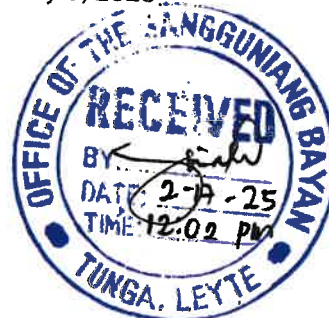
February 6, 2025

HON. EGIDIO G. BAAC

Vice-Mayor and Presiding Officer, and

THE HONORABLE MEMBERS

Sangguniang Bayan
Municipality of Tunga
Province of Leyte



Attention: **MS. NAOMI C. ARCALLANA**
SB Secretary

Gentlemen & Mesdames:

Transmitting to your good office the duly approved Resolution by the Municipal Development Council (MDC), Tunga, Leyte, for Adoption, Legislation and Review by the Sangguniang Bayan of the municipality of Tunga, Leyte, to wit:

1. MDC RESOLUTION NO. 03-2025

"A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPA'S) TO BE FUNDED BY THE UNAPPROPRIATED SURPLUS IN THE GENERAL FUND, REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO EIGHT MILLION THREE HUNDRED THOUSAND PESOS ONLY (P8,300,000.00) FOR PURPOSES STIPULATED IN THE C.Y. 2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02"

Attachments:

- a. 12 sets MDC RESOLUTION NO. 03-2025 w/ Annex "A" – Supplemental Investment Program (SIP) No. 02

Thank you and more power.

By:

ENGR. MARLON B. ARINTOC
MPDC/
Head, MDC Secretariat

Noted:

ENGR. REINBERT C. COSTELO
Municipal Mayor/
MDC Chairperson



MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING OF TUNGA, LEYTE HELD ON FEBRUARY 05, 2025, AT MUNICIPAL CONFERENCE HALL, 2ND FLOOR, LGU TUNGA MULTI-PURPOSE BUILDING, TUNGA, LEYTE

PRESENT:

Hon. Reinbert C. Costelo, CE	-	Municipal Mayor, Presiding Officer
Ms. Beauty A. Cinco	-	Municipal Local Government Operations Officer (MLGOO)
Hon. Florentina A. Obsequio	-	ABC President/PB Bgy. Santo Niño
Hon. Antonio M. Asoy	-	PB Bgy. Astorga
Hon. Alex G. Davocol	-	PB Bgy. Balire
Hon. Angel M. Acebo	-	PB Bgy. Banawang
Hon. Fideleo G. Baac	-	PB Bgy. San Antonio
Hon. Orlando P. Sudario	-	PB Bgy. San Pedro
Hon. Efren C. Cañon	-	PB Bgy. San Roque
Hon. Mateo F. Tañala	-	PB Bgy. San Vicente
Ms. Gezelle Ann B. Bedua	-	OIC Municipal Health Officer
Ms. Marilyn A. Cubilla	-	Municipal Budget Officer
Ms. Nida A. Davocol	-	Municipal Agricultural Officer
Ms. Agnes C. Baquiran	-	Mun. Social Welfare & Development Officer
Engr. Teodoro A. Quintana Jr.	-	Municipal Engineer
Engr. Remar B. Buranday	-	Municipal Disaster Risk Reduction & Mgt. Officer II
Mr. John Emmanuel C. Costelo	-	Acting Municipal Treasurer
Mr. Felix P. Sudario, Jr.	-	Municipal Environmental & Nat'l. Resources Officer – Designate
Dr. Jan C. Pamat	-	Agriculturist II,
Mr. Nestor A. Esquibel	-	CSO Representative/President <i>PASACA Irrigators Association</i>

ABSENT:

Hon. Lemuel G. Ponferrada	-	SB Member,
Ms. Virgilia L. Arinto	-	Chairperson Committee on Finance, Budget & Appropriation
Ms. Nerisa Labarda	-	CSO Representative/President <i>Bayanihan Savings Replication Project (BSRP) – San Roque Chapter</i>
Ms. Lourdes A. Baac	-	CSO Representative/President <i>Blissful N' Abound Integrated Farmers Association</i>
Mr. Ceferino A. Inabangan	-	CSO Representative/President <i>Tunga Leyte BHW Humanitarian Volunteers, Inc.</i>
Mr. Reynaldo C. Costelo	-	CSO Representative/President <i>Pagkaurusa Han Parag-uma Pinaagi Ha Organiko (PAPO)</i>
Ms. Maria Lucia P. Villamor	-	CSO Representative/President <i>Tungan-on Coconut Farmers Associations (TOCFA)</i>
Ms. Jinena R. Arintoc	-	CSO Representative/President <i>NGA Representative – Department of Agrarian Reform (DAR)</i>
Mr. Eriberto Astorga	-	CSO Representative/President <i>Tunga Leyte Public Vendors & Entrepreneur Association (TLPVEA)</i>
Congressperson's Representative	-	CSO Representative/ Vice-President <i>Senior Citizens Association of Tunga (SECAT)</i> 2nd District, Leyte Division



MUNICIPAL DEVELOPMENT COUNCIL

IN-ATTENDANCE:

Ms. Ma. Joselita Orendez - Staff, MDRRMO
Mr. Jayson P. Inabangan - Staff, MPD Office

MDC RESOLUTION NO. 03, SERIES OF 2025
MDC Resolution No. 03-2025

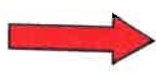
A RESOLUTION APPROVING AND ENDORSING TO THE LEGISLATIVE BODY FOR ADOPTION AND LEGISLATION OF THE DIFFERENT PROGRAMS, PROJECTS, AND ACTIVITIES (PPA'S) TO BE FUNDED BY THE UNAPPROPRIATED SURPLUS IN THE GENERAL FUND, REALIGNMENT OF THE 20% DEVELOPMENT FUND AND EXTERNAL SOURCES AMOUNTING TO EIGHT MILLION THREE HUNDRED THOUSAND PESOS ONLY (P8,300,000.00) FOR PURPOSES STIPULATED IN THE C.Y. 2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02

WHEREAS, Ms. Ariane Joy A. Quintana-Felipe, Municipal Accountant, Mr. John Emmanuel C. Salatan, Acting Municipal Treasurer and Ms. Marilyn A. Cubilla, Municipal Budget Officer, have submitted to the MDC Chairperson, Hon. Reinbert C. Costelo, a certified unappropriated surplus that could be utilized for the proposed C.Y. 2025 Supplemental Budget No. 02, to wit:

1. Actual Collections in excess of Estimated Income	-	P438,086.26
2. <u>Savings (Unappropriated Balance/Surplus 2024)</u>	-	<u>P2,590,000.00</u>
TOTAL =		P2,151,913.74

WHEREAS the members of the Local Finance Committee (LFC) conducted a meeting with the Municipal Mayor, Engr. Reinbert C. Costelo, for the utilization and appropriations of the unappropriated surplus in the general fund amounting to Two Million One Hundred Fifty-One Thousand Nine Hundred Thirteen Pesos and Seventy-Four Centavos (P2,151,913.74), based on the approved plans of the municipality and with the authority from the Honorable Sangguniang Bayan members of Tunga, Leyte;

WHEREAS, after thorough discussion and exchange of views and merits of the different Development Programs, Projects and Activities, the council identified and approved the PPA of the municipality subject for realignment to be funded by the 20% D.F. AIP 2025, to wit;

PPAs	Amount	Realignment/ Reprogram to	PPAs	Appropriation
Improvement/ Rehabilitation of Drainage Canal System with concrete cover along Rizal Street (Santo Niño area)	P1,000,000.00		Construction of Blanco Street Extension	P500,000.00
			Construction of Santo Niño - San Pedro Road	P500,000.00
TOTAL	P1,000,000.00			P1,000,000.00

Page2/5



MUNICIPAL DEVELOPMENT COUNCIL


- WHEREAS,** Ms. Marilyn A. Cubilla, Municipal Budget Officer, presented to all present MDC members the Proposed Budget and Programming for inclusion in the CY 2025 Supplemental Investment Program (AIP) No.02, amounting to Eight Million Three Hundred Thousand Pesos only (₱8,300,000.00) to be funded by the declared unappropriated surplus, and realignment of 20% D.F. and other expected external sources due to implementation of Mandanas-Garcia SC rulings;
- WHEREAS,** the C.Y. 2025 Supplemental Investment Program (AIP) No. 02, emanates for the efficient delivery of basic services for Tungan-ons and favorably acted upon by the MDC;
- WHEREAS,** after deliberation, the Municipal Development Council approved the C.Y. 2025 Supplemental Investment Program (AIP) No. 02 (see annex "A") in the amount of Eight Million Three Hundred Thousand Pesos only (₱8,300,000.00);
- WHEREFORE,** on motion of Engr. Teodoro A. Quintana, Jr., Municipal Engineer and seconded by Ms. Marilyn A. Cubilla, Municipal Budget Officer. Be it;
- RESOLVED,** as it is hereby resolved by the Municipal Development Council to approve and endorse the C.Y. 2025 Supplemental Investment Program (AIP) No. 02, series of 2025 to the Legislative Body of this municipality amounting to Eight Million Three Hundred Thousand Pesos only (₱8,300,000.00) for adoption and legislation;
- RESOLVED FINALLY** that a copy of this resolution and approved copy of C.Y. 2025 Supplemental Investment Program (AIP) No. 02, series of 2025, of Tunga, Leyte be furnish to the Department of Budget and Management (DBM) Regional Office, Department of the Interior and Local Government (DILG) Provincial Office and other local offices concerned for reference and guidance.

APPROVED: FEBRUARY 05, 2025

I HEREBY CERTIFY that the foregoing MDC Resolution No. 03, series of 2025 was duly approved by the Municipal Development Council (MDC) meeting held on February 05, 2025

ENGR. MARLON B. ARINTOC
MPDC/MDC Secretary

Attested:


ENGR. REINBERT C. COSTELO
Municipal Mayor
MDC Chairperson, Presiding Officer

Page 3 / 5



MUNICIPAL DEVELOPMENT COUNCIL

(Absent)

LEMUEL G. PONFERRADA
SB Member, Chairperson
Committee on Finance, Budget &
Appropriation

BEAUTY A. CINCO
Municipal Local Government
Operations Officer (MLGOO)

FLORENTINA A. OBSEQUIO
ABC President/
PB Bgy. Santo Niño

ANTONIO M. ASOY
PB Bgy. Astorga

ALEX G. DAVOCOL
PB Bgy. Balire

ANGEL M. ACEBO
PB Bgy. Banawang

FIDELED G. BAAC
PB Bgy. San Antonio

ORLANDO P. SUDARIO
PB Bgy. San Pedro

EFREN C. CANON
PB Bgy. San Roque

MATEO F. TAÑALA
PB Bgy. San Vicente

GEZELLE ANN B. BEDUA
OIC Municipal Health Officer

MARILYN A. CUBILLA
Municipal Budget Officer

NIDA A. DAVOCOL
Municipal Agricultural Officer

AGNES C. BAQUIRAN
Municipal Social Welfare and
Development Officer

JOHN EMMANUEL C. SALATAN
Acting Municipal Treasurer

ENGR. TEODORO A. QUINTANA, JR.
Municipal Engineer

(Absent)
ENGR. REMAR B. BURANDAY
MDRRMO II

FELIX P. SUDARIO, JR.
MENRO-Designate

(Absent)
LOURDES A. BAAC
CSO Representative, President
Tunga Leyte BHW Humanitarian
Volunteers, Inc.

(Absent)
JINENA R. ARINTOC
CSO Representative, President
Tunga Leyte Public Vendors &
Entrepreneur Association (TLPVEA)

JAN C. PAMAT
Agriculturist II

(Absent)
VIRGILIA A. ARINTO
CSO Representative, President
Bayanihan Savings Replication Project
(BSRP) – San Roque Chapter

(Absent)
REYNALDO C. COSTELO
CSO Representative, President
Tungan-on Coconut Farmers
Associations (TOCFA)

NESTOR A. ESQUIBEL
CSO Representative, President
PASACA Irrigators Association

Page 4 / 5



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA
National Highway, Barangay San Antonio

MUNICIPAL DEVELOPMENT COUNCIL

(Absent)

ERIBERTO ASTORGA

CSO Representative, Vice-President
Senior Citizens Association of Tunga
(SECAT)

(Absent)

NERISA LABARDA

CSO Representative, President
Blissful N' Abound Integrated
Farmers Association

(Absent)

MARIA LUCIA P. VILLAMOR

NGA Representative
Department of Agrarian Reform
(DAR)

(Absent)

Congressperson's Representative

(Absent)

CEFERINO A. INABANGAN

CSO Representative/President
Pagkaurusa Han Parag-uma
Pinaagi Ha Organiko (PAPO)

C.Y. 2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF FEBRUARY 05, 2025

Municipality: **TUNGA, LEYTE**
☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
General Services (1000)							2,500.00000	700.00000	300.00000	3,500.00000	0.00000	0.00000	
1000-3-01-001-000-000	OFFICE OF THE MUNICIPAL MAYOR: Executive Governance Program. General Supervision and Management of the Office of the Municipal Mayor and the Local Government Unit	MO	5-Feb-25	31-Dec-25	Executive Governance Services. Supervised LGU operations for the whole year period	Gen. Fund	2,000.00000	500.00000	100.00000	2,600.00000			
1000-3-01-005-000	MUNICIPAL TREASURER'S OFFICE: Treasurer's Operations Program. Supervision and general administration of Municipal Treasury Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	MTD	5-Feb-25	31-Dec-25	Treasury Operations Services. Collected local revenue, all vouchers paid, updated revenue recording specially real property tax	General Fund	300.00000	100.00000	100.00000	500.00000			
1000-3-01-009-000	MUNICIPAL PLANNING & DEVELOPMENT OFFICE: Planning, Monitoring, and Evaluation Program. Supervision and general administration of Municipal Planning and Development Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	MPDO	5-Feb-25	31-Dec-25	Planning, Monitoring and Evaluation Services. Office manned and supervised, all programs/projects/activities	General Fund	200.00000	100.00000	100.00000	400.00000	0.00000	0.00000	

C.Y. 2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF FEBRUARY 05, 2025

Sub-Total (General Public Services)							2,500.00000	700.00000	300.00000	3,500.00000	0.00000	0.00000	
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completion Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Social Services (3000)							800.00000	500.00000	200.00000	1,500.00000	0.00000	0.00000	
3000-3-01-011-000	MUNICIPAL HEALTH OFFICE: Health Services Program. Supervision and General Administration of Municipal Health Office. This activity includes payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation including travel expenses, office supplies and materials	MHO	5-Feb-25	31-Dec-25	Health Improvement Services. Manned and supervised health office	General Fund	700.00000	100.00000	100.00000	900.00000			
3000-3-02-005-000	MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE: Social and Welfare Development Programs. Supervision and general administration of Municipal Welfare and Development Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials.	MSWDO	5-Feb-25	31-Dec-25	Social Welfare and Development Services. Manned and supervised social welfare office	General Fund	100.00000	100.00000	100.00000	300.00000			
3000-3-02-005-033	Upgrading of Pupils Learning Capacity under DepEd	LGU/ Tunga School District	5-Feb-25	31-Dec-25	Upgrading of Pupils Learning Capacity under DepEd	General Fund/ NGA	0.00000	200.00000	0.00000	200.00000			

C.Y. 2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR AS OF FEBRUARY 05, 2025

3000-3-02 005-034	Orientation Seminar/Training for all VAWC Desk Officer	LGU/MSWD O/BLGU	5-Feb-25	31-Dec-25	Capacity building and empowerment of VAWC Desk Officers	General Fund/ NGA	0.00000	100.00000	0.00000	100.00000			
Sub-Total (Social Services)							800.00000	500.00000	200.00000	1,500.00000	0.00000	0.00000	
AIP Reference Code	Program/Project/Activity Description	Implementi ng Office/Dep artment	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code
			Start Date	Completi on Date			Personal Services	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total (8+9+10)	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Economic Services (8000)							800.00000	250.00000	2,250.00000	3,300.00000	2,000.00000	0.00000	
8000-3-01- 010-000	MUNICIPAL ENGINEERING OFFICE/BUILDING OFFICIAL: Engineering and Infrastructure Management Services. Supervision and general administration of Municipal Engineering office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operations to include travel expenses, office supplies and materials	ME	5-Feb-25	31-Dec-25	Engineering and Infrastructure Management Programs. Office manned and supervised	General Fund	100.00000	50.00000	50.00000	200.00000			
8000-3-01- 010-003- 000	LOCAL ACCESS ROAD AND BRIDGES PROGRAM AND FACILITIES						0.00000	0.00000	2,000.00000	2,000.00000	2,000.00000	0.00000	
8000-3-01- 010-003- 021	Construction of Blanco Street Extension	MEO	5-Feb-25	31-Dec-25	length of road constructed	20% D.F. & External Sources	0.00000	0.00000	1,000.00000	1,000.00000	1,000.00000		A634-03

8000-3-01-010-003-022	Construction of Santo Niño San Pedro Road	MEO	5-Feb-25	31-Dec-25	length of road constructed	20% D.F. & External Sources	0.00000	0.00000	1,000.00000	1,000.00000	1,000.00000		A634-03
8000-3-02-003-000	MUNICIPAL AGRICULTURAL OFFICE: Agricultural Production Programs & Delivery of Basic Agricultural and Support Services. Supervision and General Administration of Municipal Agriculture Office. This activity include payment of salaries, personal and government contributions to GSIS and other institutions, and other benefits and maintenance and operation to include travel expenses, office supplies and materials	MAO	5-Feb-25	31-Dec-25	Agricultural Production Services. Office manned and supervised, reports submitted, agricultural programs/projects /activities monitored and assessed	General Fund	200.00000	100.00000	100.00000	400.00000			
8000-3-03-001-000	ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OPERATION SERVICES	EEAPUOS	5-Feb-25	31-Dec-25	Established Economic Enterprise and public utility services	General Fund	500.00000	100.00000	100.00000	700.00000			
Sub-Total (Economic Services)							800.00000	250.00000	2,250.00000	3,300.00000	2,000.00000	0.00000	
TOTAL							4,100.00000	1,450.00000	2,750.00000	8,300.00000	2,000.00000	0.00000	

Prepared by:

ENGR. MARLON B. ARINTOC

Mun. Planning & Devt. Coordinator

Date: February 05, 2025

Approved:

MS. MARILYN A. CUBILLA

Mun. Budget Officer

Date: _____

ENGR. REINBERT C. COSTELO

Municipal Mayor

Date: _____

GPS	42.17%	100.00%	₱3,500,000.00	₱8,300,000.00
SS	18.07%		₱1,500,000.00	
ES	39.76%		₱3,300,000.00	
OS				
PS	49.40%	100.00%	₱4,100,000.00	₱8,300,000.00
MODE	17.47%		₱1,450,000.00	
CO	33.13%		₱2,750,000.00	
Adapt	24.10%		₱2,000,000.00	
Mit	0.00%		₱0.00	



MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

ATTENDANCE SHEET

Description:	Municipal Development Council Meeting No. 2 s. 2025
Date:	February 05, 2025
Time:	2:00 PM
Venue:	Mayor's Office Conference Hall, 2 nd Floor, Mayor's Office

(Pursuant to the provisions of R.A. No. 10173, otherwise known as Data Privacy Act of 2012, the information contained in this document is hereby freely given by the registrant as participant to the activity mentioned above, and the LGU Tunga ensures compliance with the provision of the National Privacy Act on Security Measures for Protection of the Personal Data.)

	Name	Designation	Address	Contact No.	Signature
1	FIDELIO G. BANC	P.B.	SAN ANTONIO	09560342634	
2	MATEO F. TANALA	P.B.	SAN VICENTE		
3	LOSOR A. SORIBEL	CSO	gtr. NITG	09501666096	
4	ANGEL M. ACEBO	P.B.	BANAWANG	09569877001	
5	Agnes C. Raguinon	Morono	Lau-Tunga	09267301099	
6	ORLANDO P. SORIANO	P.B.	SAN PEDRO	09361039007	
7	MARGENTINA X. GARCIA	P.B.	gtr. NITG	09098658758	
8	NIDA A. DAVOCOL	MA-du	BALIRE	09465193606	
9	ANTONIO M. PERO	P.B.	ASPOSA	0957440344	
10	QUINTANA TERCERO JR	M.E.	LGU-TUNGA		
11	ANAT, JAN C.	NG-II	LGU-TUNGA		
12	Felix P. SORIANO JR	Morono - DES	LGU-TUNGA		
13	JOHN EMANUEL C. SALATAN	ACTING MUN. TREASURER	LGU-TUNGA		
14	Efren C. Canion	P.B.	San Roque		
15	Bedan, Gerick Ann	Nurse I/OIC	LGU-Tunga		
16	ALEX G. DAVOCOL	P.B.	BALIRE		
17	MARCOS A. CLOPILA	Morono	LGU-Tunga		
18	MA. JOSEFITA ORENDEZ	MORONO-STAFF	LGU-TUNGA	0981-551-9202	
19	JAYSON Indangyan	MPOD Staff	LGU-TUNGA	0943 5571704	
20	Reinbert Cortado	LCF	LGU-TUNGA		
21	BERNARD CINEO	Morono	TUNGA		
22	Morono P. Puro	Morono	San Roque		
23					
24					
25					
26					
27					



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

OFFICE OF THE MUNICIPAL MAYOR

January 31, 2025

TO : MUNICIPAL DEVELOPMENT COUNCIL

Ladies/Gentlemen:

The undersigned is calling you to a meeting on Wednesday, February 5, 2025, at 2 P.M. at the Conference Hall, Office of the Municipal Mayor.

Agenda:

1. Re-alignment of 20% Development Fund.
2. Other Matters.

For your compliance.

ENGR. REINBERT C. COSTELO
Local Chief Executive

ANGEL M. ALERO
02-04-25

ORLANDO SUPARIDO
02-04-25

MANOY A. TANAKA

FLORIAN A. BARRERA
2-4-2025



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF TUNGA

OFFICE OF THE MUNICIPAL MAYOR

January 31, 2025

TO : MUNICIPAL DEVELOPMENT COUNCIL

Ladies/Gentlemen:

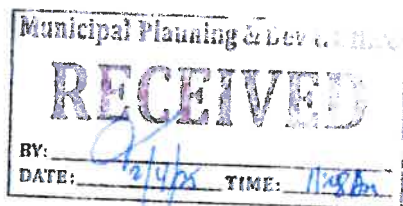
The undersigned is calling you to a meeting on Wednesday, February 5, 2025, at 2 P.M. at the Conference Hall, Office of the Municipal Mayor.

Agenda:

1. Re-alignment of 20% Development Fund.
2. Other Matters.

For your compliance.

ENGR. REINBERT C. COSTELO
Local Chief Executive



Received by:
Jimmie R. Arista
02-04-25
12:22 PM

Received: LUPUNA to PONTENAY
04 JAN 2025
11:30 AM
Rec'd.
[signature]
2-4-25

Received by:
[signature]
1-4-2025
MTO

Received by:
[signature]
RECEIVED

Received by:
SHEILA MAE A. MORAÑA
02-04-25

[signature]
DILK

Rec'd by:
[signature]
DANIEL

Received by:
[signature]
FELIX

[signature]