

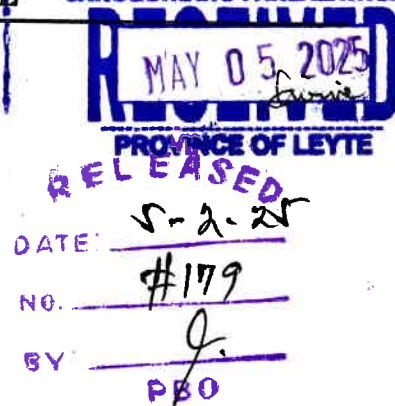


**PROVINCIAL BUDGET OFFICE**

SANGGUNIAN PANLALAWIGAN

April 29, 2025

**Hon. LEONARDO M. JAVIER, JR.**  
Vice-Governor and Presiding Officer, and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Leyte  
Palo, Leyte



**Gentlemen and Ladies:**

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act No. 7160), our preliminary review of the **General Fund Annual Budget FY 2025** of the **Municipality of Alangalang, Leyte** duly enacted by the Sangguniang Bayan through **Appropriation Ordinance No. 03, Series of 2024** with a total appropriation in the amount of **P286,976,314.00**, reveals compliance with the same law and its implementing Rules and Regulations.

It is therefore recommended for approval subject to the following conditions:

1. That the appropriation for salaries to officials and employees implementing the First Tranche Compensation Adjustment for Local Government Personnel is in accordance with the provisions of Local Budget Circular No. 160 dated August 12, 2024 and the authorized rates thereof under Annex "A-1" or First-Class Province rate;
2. That all positions in the plantilla are incorporated in the Organizational Structure and Staffing Pattern of the LGU as approved by the Sangguniang Bayan;
3. That the grant of the following allowances/benefits shall be made pursuant to the corresponding guidelines relative thereto:
  - a. PERA – Budget Circular No. 2009-3
  - b. RATA – LBC No. 157
  - c. Clothing Allowance – Budget Circular No. 2024-1
  - d. Subsistence & Laundry Allowance – RA 7305 and AO No. 170
  - e. Year-end Bonus and Cash Gift – Budget Circular No. 2016-4
  - f. Mid-Year Bonus - Budget Circular No. 2017-2
  - g. Terminal Leave Benefits/Monetization of Leave Credits – CSC guidelines and Budget Circular No. 2016-2
  - h. Hazard Pay- establishment of this benefit/incentive shall be based on the conditions enumerated under the Magna Carta for Public Health Workers and payment shall likewise strictly adhere to the said requirements.
4. That the grant of Productivity Enhancement Incentive shall be subject to the guidelines to be issued by the Department of Budget and Management;
5. That the grant of Medical Allowance shall strictly adhere to the conditions and guidelines stipulated under Budget Circular No. 2024-6 dated December 12, 2024;

6. That the utilization of confidential fund of P500,000.00 shall be made in accordance with COA-DBM-DILG-GOCC-DND Joint Circular No. 2015-01 dated January 18, 2015 prescribing Guidelines on the Entitlement, Release, Use, Reporting of Confidential and/or Intelligence Fund.
7. That the final National Tax Allotment for Fiscal Year 2025 of the Municipality of Alangalang is 259,477,635.00 pursuant to DBM Local Budget Memorandum No. 90-A dated December 26, 2024, a decrease of 237,572.00 from the declared NTA in the Annual Budget. Thus, necessary adjustments shall be made;
8. That the allocation and utilization of the 5% Local Disaster Risk Reduction and Management Fund (LDRRMIF) shall conform with the provisions of NDRRMC-DBM and DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013;
9. That the utilization of 20% Development Fund (DF) shall strictly adhere to DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 and that the preparation of the Annual Investment Program (AIP) shall be in accordance with Joint Memorandum Circular No. 1 of DILG-NEDA-DBM and DOF dated March 8, 2007;
10. That the procurement of Goods, Supplies, Equipment, Civil Works and related services shall be made pursuant to RA 9184 and its Implementing Rules and Regulations;
11. That disbursement of funds shall be for the specific purpose(s) for which they have been appropriated pursuant to Sections 335 & 336 of RA 7160.

Local officials are hereby reminded on the provisions of Section 56 of RA 7160 which states that... "that within three (3) days after the approval of the appropriation ordinance, the Secretary to the Sangguniang Panlungsod or Sangguniang Bayan shall submit copies of the approved ordinance and resolutions to the Sangguniang Panlalawigan for review."

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with CSC rules, DBM issuances and accounting and auditing rules and regulations shall be the responsibility of the implementing Local Government Unit.

Very truly yours,

**LOCAL FINANCE COMMITTEE:**

  
**MARIA GINA P. HIPE**  
Provincial Budget Officer

  
**RUTH Y. SURPIA**  
Provincial Treasurer

  
**AGNES C. RAFON**  
Provincial Planning & Development  
Coordinator - Designate

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> ENDORSEMENT**  
27 December 2024

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Appropriation Ordinance No. 03 Series of 2024 of the Municipality of Alangalang, Leyte, entitled: An Ordinance Authorizing the Annual Budget for Fiscal Year 2025 in the total amount of Two Hundred Eighty Six Million Nine Hundred Seventy Six Thousand Three Hundred Fourteen Pesos (P286,976,314.00).**

  
**FLORINDA JILL S. UYVICO**  
Secretary to the Sanggunian

Republic of the Philippines  
PROVINCE OF LEYTE  
Palo, Leyte



**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**

**1<sup>ST</sup> ENDORSEMENT**  
13 January 2025

The Local Finance Committee is respectfully requested to review and submit recommendations on the herein enclosed **Resolution No. 2024-428 of the Municipality of Alangalang, Leyte, entitled: A Resolution approving the Annual Investment Program (A I P) for Calendar Year 2025 in the total amount of One Billion Six Hundred Sixty Million Nine Hundred Seventy Eight Thousand Two Hundred Seventy Seven Pesos and Seventeen Centavos (P1,660,978,277.17.)**

  
**FLORINDA J. S. UYVICO**  
Secretary to the Sanggunian



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**GENERAL FUND**

**ANNUAL BUDGET**



**ALANGALANG, LEYTE**

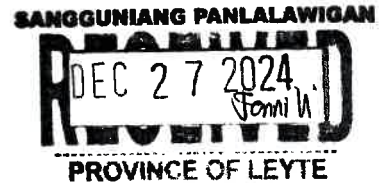
**CY 2025**

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*Original*



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
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## OFFICE OF THE BOARD SECRETARY

December 26, 2024

TO : HON. LEONARDO JAVIER JR., VICE GOVERNOR and  
HON. SANGGUNIANG PANLALAWIGAN MEMBERS  
PROVINCE OF LEYTE

Sirs/Mesdames:

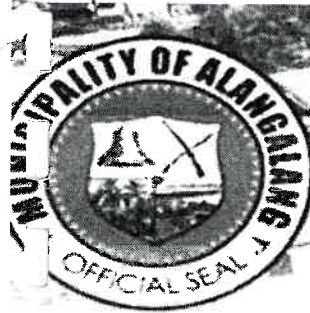
I have the honor to submit herewith attached copies of the Appropriation Ordinance No. 03 Series of 2024 in the amount of **TWO HUNDRED EIGHTY SIX MILLION, NINE HUNDRED SEVENTY SIX THOUSAND THREE HUNDRED FOURTEEN PESOS ONLY (286,976,314.00)** for the twelve (12) months period from January 1, 2025 to December 31, 2025.

Your preferential attention and due consideration in the approval of the Annual Budget CY-2025 of the Municipality of Alangalang, Leyte is very much appreciated.

Thank you and more power.

Very truly yours,

  
**DANI R. DE VEYRA**  
Board Secretary V



# 24<sup>th</sup> SANGGUNIANG BAYAN



Republic of the Philippines  
**PROVINCE OF LEYTE**  
Municipality of Alangalang  
-o0o-

**SANGGUNIANG PANGALAWIGAN**  
**RECEIVED**  
DEC 27 2024  
**PROVINCE OF LEYTE**

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF ALANGALANG, LEYTE HELD AT THE LEGISLATIVE BUILDING SESSION HALL ON DECEMBER 02, 2024.

### PRESENT:

Vice Mayor Mario V. Bague	- Presiding Officer
SB Member Gina Balderamos	
SB Member Ketchie Rex A. Barrantes	
SB Member Claire G. Yu	
SB Member Kenneth Spice M. de Veyra	
SB Member Kent Jefflord C. Guillermo	
SB Member Elmer D. Matobato	
SB Member Sheila Antoni-Rebato	
SB Member Ricardo Neil O. Eusores	
Punong Barangay Sarah T. Apurillo	- LIGA President
SK Chairman Charlze Jericho Duane A. Tan	- PPSK President

### ABSENT:

## APPROPRIATION ORDINANCE NO. 03 Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF ALANGALANG, LEYTE FOR FISCAL YEAR 2025 IN THE TOTAL AMOUNT OF TWO HUNDRED EIGHTY SIX MILLION NINE HUNDRED SEVENTY SIX THOUSAND THREE HUNDRED FOURTEEN PESOS ONLY (P286,976,314.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

**AUTHOR: HON. RICARDO NEIL O. EUSORES**  
**Committee on Finance, Budget and Appropriations**

On motion of SB Member Ricardo Neil O. Eusores duly seconded en masse by all Sangguniang Bayan Members present, be it –

**Be it ORDAINED** by the Sangguniang Bayan in session assembled, that:

**SECTION 1.** The Annual Budget of Alangalang, Leyte for fiscal year 2025 in the total amount of **TWO HUNDRED EIGHTY SIX MILLION NINE HUNDRED SEVENTY SIX THOUSAND THREE HUNDRED FOURTEEN PESOS ONLY. (P286,976,314.00)** covering the various expenditures for the operation of Alangalang Municipal Government for the year 2025 is hereby approved.



The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Budget Message with Exhibit 1,2&3, by services, distribution and by revenues, Exhibit 4 by sector I-III.
2. General Introduction, Objectives and Policies and Strategies with Table 1- Revenue Program in Pesos, Table 2 proposed Revenue Measures, Table 3. Total Revenue Program IV-VI
3. Budget of Expenditures and Sources of Financing (BESF).
  - Programmed Appropriation and Obligation by Object of Expenditures pp2-5
  - 3.a Local Economic Expenditures Program (LEP).
    - Programmed appropriation and obligation by object of expenditures pp. 12-33.
  - 3.b Programmed Appropriations and Obligations for Special Purpose Appropriation (SPA) – pp. 34-44.
  - 3.c Non-Office Expenditures pp.46-53.
4. Plantilla of Personnel pp.54-88.
5. Mandate, Mission, Vision.
  - I. Sub-Budget – of Local Economic Enterprises (Operation of Waterworks System)
    - a.) Budget of Expenditures and Sources of Financing
    - b.) Programmed Appropriation and Obligation by Object of Expenditures
    - c.) Plantilla of Personnel
    - d.) Mandate, Vision, Mission
  - II. Sub-Budget – Operation of Market & Slaughterhouse
    - a.) Budget of Expenditures and Services of Financing.
    - b.) Programmed Appropriation and Obligation by Object of Expenditure.
    - c.) Plantilla of Personnel
    - d.) Mandate, Vision, Mission

**SECTION 2. SEPARABILITY CLAUSE** – If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**SECTION 3. EFFECTIVITY.** This Appropriation Ordinance shall take effect immediately upon approval.


**ENACTED** by the Sangguniang Bayan this 2<sup>nd</sup> day of November, 2024.

**APPROVED** by Her Honor, the Mayor this 23 December, 2024.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution enacting Appropriation Ordinance No. 2024-03.

**DANI R. DE VEYRA**  
Secretary to the Sanggunian  
Municipal Gov't. Department Head I


ATTESTED AND CERTIFIED  
TO BE DULY ENACTED:



**MARIO V. BAGUE**  
Municipal Vice Mayor  
Presiding Officer



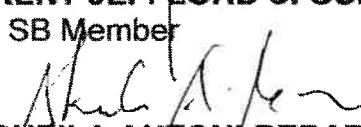
**GINA BALDERAMOS**  
SB Member



**CLAIRE G. YU**  
SB Member



**KENT JEFFLORD C. GUILLERMO**  
SB Member




**SHEILA ANTONI-REBATO**  
SB Member




**SARAH T. APURILLO**  
SB Member  
LIGA President

APPROVED:



**LOVELL ANNE M. YU**  
Municipal Mayor



**KETCHIE REX A. BARRANTES**  
SB Member



**KENNETH SPICE M. DE VEYRA**  
SB Member



**ELMER D. MATOBATO**  
SB Member



**RICARDO NEIL O. EUSORES**  
SB Member



**CHARLZE JERICHO DUANE A. TAN**  
SB Member  
PPSK President



Republic of the Philippines  
PROVINCE OF LEYTE  
Municipality of Alangalang  
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OFFICE OF THE MAYOR

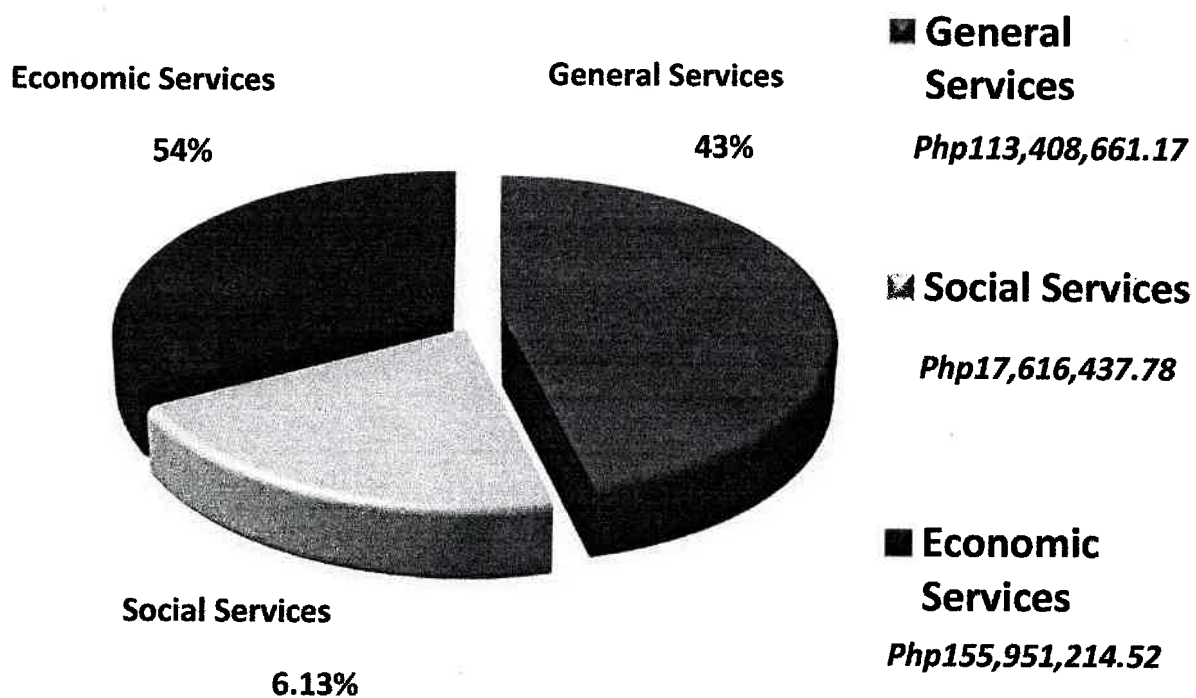
**BUDGET MESSAGE**

The Annual General Fund Budget for Calendar Year 2025 of the Municipality of Alangalang, Leyte was formulated in adherence to the provisions of Local Budget Memorandum No. 50 using the Improved Budgetary Forms and Formats that were introduced in the Updated Budget Operations Manual (UBOM) for LGU's and with the application of new account under the New Government Code Accounting System.

It is designed to address various economic problems presently encountered by the municipality due to inadequate financial resources. This budget provided funds for the programs, projects and other activities needed for an efficient and effective delivery of basic services enumerated in Section 17 (a) of R.A 7160, otherwise known the Local Government Code of 1991. Furthermore, also provided in this budget is the augmentation of the meager income of local officials and employees by implementing the Third Tranche of the Salary Standardization Part V.

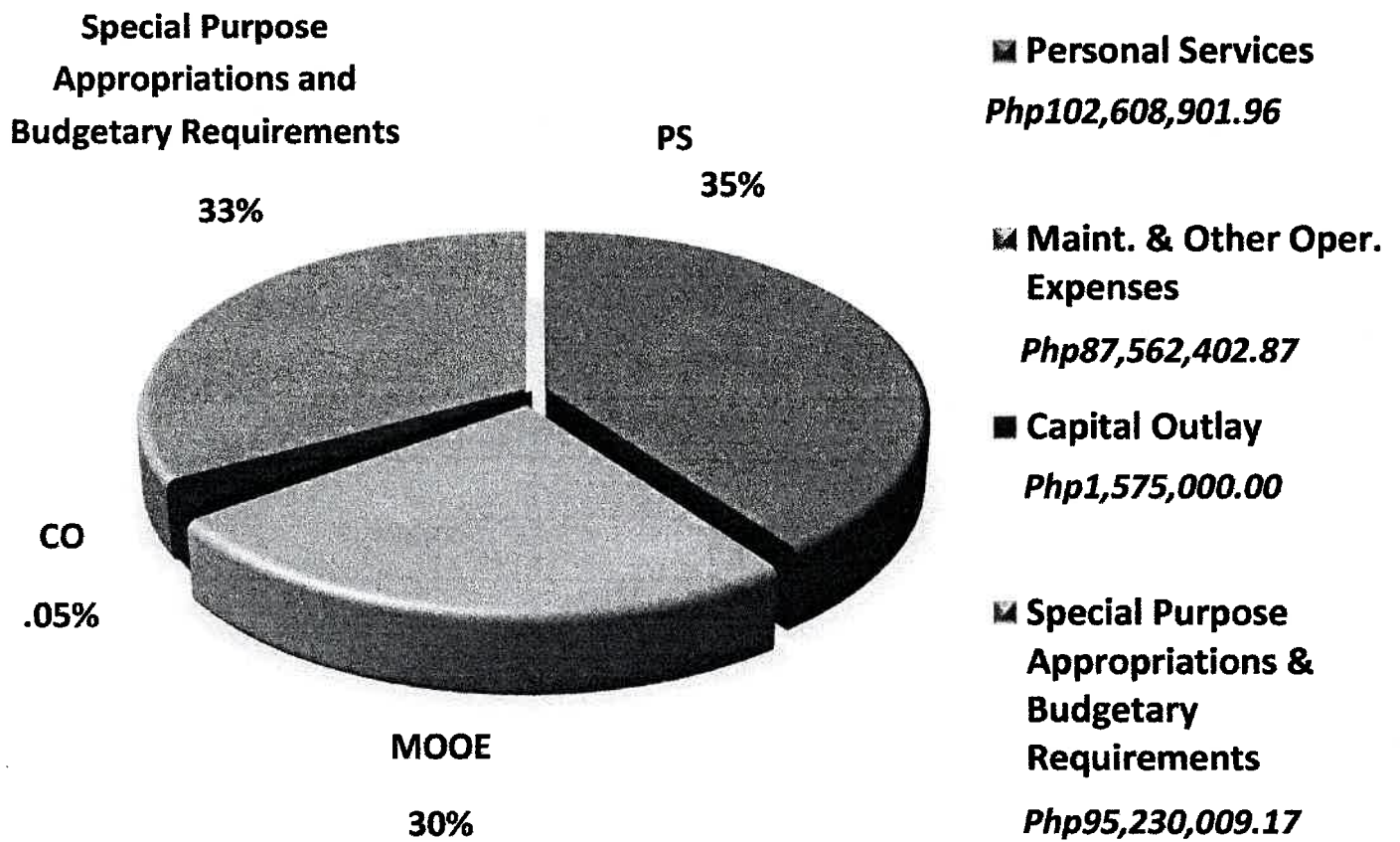
This balanced General Fund Budget for CY-2025 integrates the Municipal Development Plan favorably endorsed by the Municipal Development Council into the expenditure program for those projects which ranked as top priority in the Annual Investment Plan (AIP). This balanced budget is composed of the Expenditure Program and sources of Financing, both amounting to 228,142,163.00 as illustrated in Exhibits 1,2 and 3.

**Exhibit 1**  
**Distribution by Services (CY-2025)**

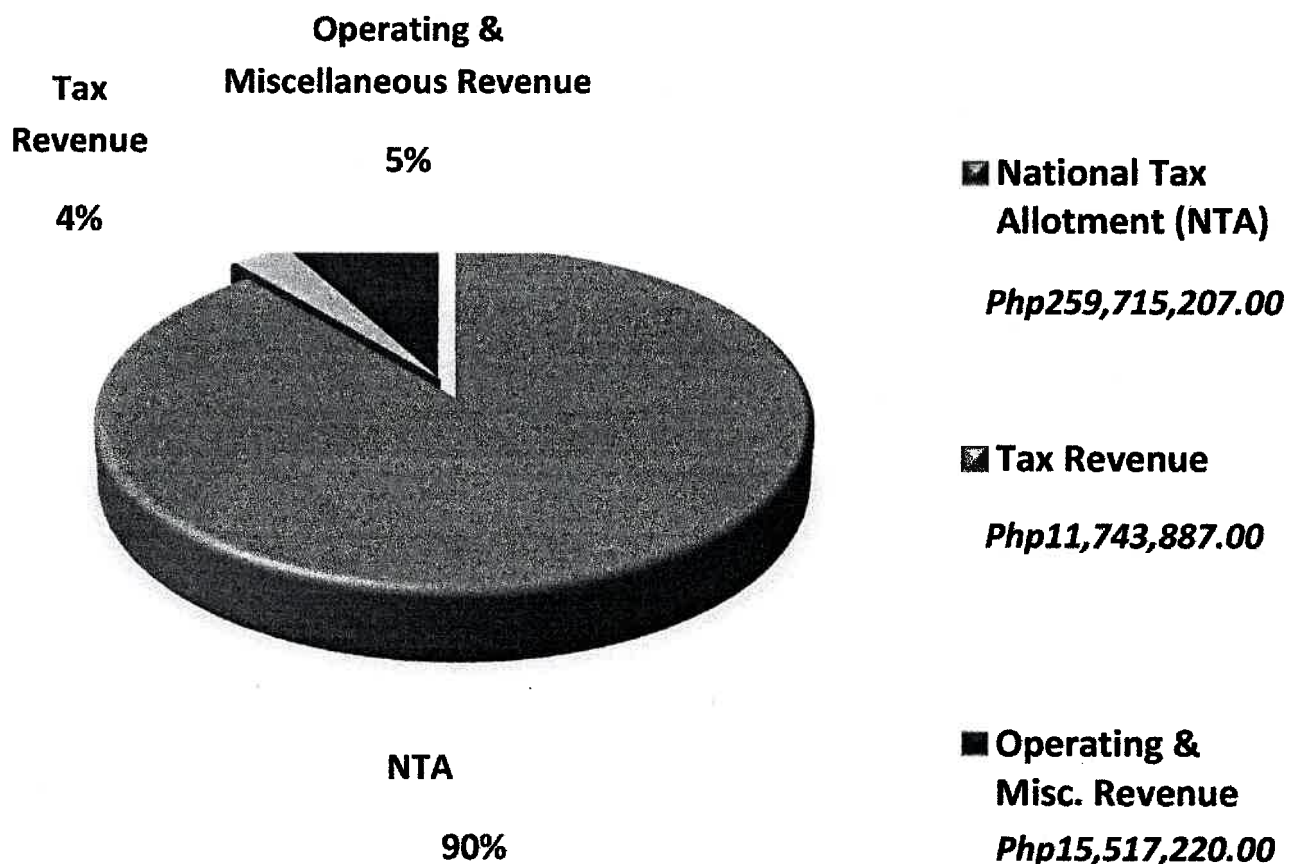




**Exhibit 2  
Distribution by Services (CY-2025)**



**Exhibit 3  
Distribution by Revenues (CY-2025)**



Aims to fully realize the targeted estimated income from local sources and use these revenues to its maximum level for the delivery of basic services to the constituency of the municipality.

**FISCAL POLICY:**

- a. Intensify tax collection effort to achieve local income targets through tax information campaigns and tax/revenue collection strategies.
- b. Management and control of our own limited resources to its optimum use:
- c. Advance release of allotments during the year are discourage.

**PROGRAM, THRUST AND PRIORITIES:**

The municipality of Alangalang, Leyte is dependent on the National Tax Allotment (NTA) as shown in Exhibit 3. While it is true that 2<sup>nd</sup> to 6<sup>th</sup> Class LGU's are dependent on the NTA, it is also extend even up to 1<sup>st</sup> Class LGU's. However, the municipality is finding ways and strategies to improve the collections. Because of the scarcity of financial resources, this administration is trying its best to manage our own limited resources to its optimum use. We also prioritized programs and projects under the Annual Investment Plan, in order to foster economic and social development within the municipality. This is illustrated under the summary of Allocation by Sector as shown below.

**Exhibit 4**  
**Allocation by Sector (CY-2025)**

SECTOR	AMOUNT	% to TOTAL
General Public Services	P 112,387,661.70	39.16
Population Control, Social Welfare	52,772,224.08	18.38
Economic Services	48,638,796.67	16.94
Other Purposes:	3,267,622.08	1.13
5% Reserve for Calamity	14,348,815.70	5
1% Child Welfare Protection Program	2,597,152.07	.90
Aid to Barangays	54,000.00	.01
20% Reserve for Dev't. Program/Projects	51,943,041.70	18.10
Non-Office Expenditures	967,000.00	0.33
<b>TOTAL</b>	<b>P 286,976,314.00</b>	<b>100.00</b>

With this balanced Budget which is an effective tool for good governance and with the management capability possessed by the present local administration, it is fervently hoped that a seemingly sound and healthy fiscal administration geared towards the pursuit of exercising local governance will be attained.

To the Vice Mayor and members of the Sangguniang Bayan and to the people of this municipality, this balanced budget manifests our strong commitment towards a greater and progressive Alangalang.

Mabuhay!

  
LOVELL ANNE YU-CASTRO  
Municipal Mayor

## **I. GENERAL INTRODUCTION:**

From the beginning, the municipality of Alangalang, Leyte has been adopting zero budgeting. Meaning, that the sources of funds shall be equal to the proposed expenditures for the ensuing year. This is called a balanced budget. A balanced budget is an effective tool for good governance. However, the key player in the implementation and execution stage of the budget must possess an objective management capability. By managing the scarce resources objectively, a seemingly sound and healthy fiscal administration geared towards the pursuit of exercising effective local governance will be attained.

## **II.OBJECTIVES:**

The factors to be considered before goals and objectives can be reached is to have a balanced budget. This balanced budget can be used by the following areas and concerns:

1. Planning and Policy Implementation
2. Democratic Review and Adoption
3. Financial Control
4. Management Information

After considering all those factors, it will eventually come out the objective of every LGU who possess a balanced budget which is managed objectively is to manage and control a limited resources to its optimum use in the delivery of basic services.

## **III. POLICIES AND STRATEGIES:**

1. Community Outreach on basic health and services.
2. Techno transfer trainings on high value crops and vegetables.
3. Increase the awareness of Alangalanganons on the programs and projects of the municipality.
4. Capability Building programs of the constituents.
5. Formulation of programs and projects responsive to the needs of the people.
6. Rationalization of the organization and structure of the LGU.
7. Capability building interventions for the personnel use of the LGU.
8. Improvement of the working conditions of each department.
9. Provisions for adequate and appropriate cultural and tourism programs, projects and activities.



General Information:

The municipality of Alangalang is located in the hub center of the northeastern portion of Leyte Del Norte. It is 29.27 kilometers northeast of Tacloban City and about a half of an hour ride via concrete road from the city proper. Alangalang is classified as a 2<sup>nd</sup> class municipality with fifty-four (54) barangays adopted by the municipal council, composed of eight (8) urban barangays and forty six (46) rural barangays.

Generally, Alangalang is an agricultural area endowed with vast plains planted with rice and other high value crops and vegetables. Coconut trees and other fruit bearing trees are also abundant in the municipality. The main crop raised by the farmer’s constituents of the municipality is rice and copra. Its total land area 15,052 hectares bounded north by Barugo and San Miguel, south by Pastrana, east by Sta. Fe, west by Jaro and northeast by Tacloban City.

Per record at the Philippine Statistics Authority (PSA), the population of the municipality is 62,054 for the year 2019 and is projected at 5% increase per year to 71,835 for 2022 with high literacy rate, considering that almost each barangay has a complete primary grade school. It has also eight (8) secondary schools and two (2) of them are offering college education. Water System has been rehabilitated just recently within the municipality. All of these were because of the strong desire of the past and present administrations to push through the economic stability of the people of Alangalang and to the municipality in general.

On these present days, Alangalang is politically, economically, and financially stable because the municipal government is manned by efficient, competent and committed officials and employees who lead the way in the promotion of good governance.

This present administration adheres to the proper budgeting and accounting of funds needed for an efficient, effective and sound fiscal management. Delivery of basic services to the end-user shall always be backed with fund sources managed objectively, as presented below:

TABLE 1 – Revenue Program  
CY-2023 to 2025  
(In 000 Pesos)

INCOME SOURCES	Past Year Actual (Actual 2023 )	Current Year (Actual/Estimate) 2024	Budget Year 2025 Income Estimate	
			LFC	Final Recommendation
1.0 INCOME				
1.1 Tax Revenue :				
Local Taxes	P 7,244,976.02	P 9,081,579.00	P 9,243,887.00	P 9,243,887.00
IRA/ NTA	205,731,335.00	218,568,202.00	259,715,207.00	259,715,207.00
Real Property Tax (RPT)	1,003,446.00	1,003,446.00	2,500,000.00	2,500,000.00
1.2 Operating & Misc Revenue:				
Permits and Licenses	1,654,782.00	1,654,782.00	2,248,448.00	2,248,448.00
Service Income	2,829,248.00	3,993,827.00	2,254,160.00	2,254,160.00
Business Income	10,800,000.00	10,800,000.00	10,800,000.00	10,800,000.00
Subsidy Income	-	-	-	-
Other Income	214,612.00	214,612.00	214,612.00	214,612.00
1.3 Capital Revenue				
1.4 Grants and Aids				
1.5 Extraordinary Receipts				
1.6 Borrowings				
1.7 Others				
TOTAL INCOME	P 228,142,163.00	P 245,316,448.00	P 286,976,314.00	P 286,976,314.00

TABLE-2 Proposed Revenue Measures  
CY-2025

NEW REVENUE MEASURES	Local Sangguniang Bayan Ordinance	Budget Year 2025 Income Estimate	
		LFC	Final Recommendation
A. New Tax Measures-Tax Revenues		P -	P -
B. New Fees and Charges- Permits and Licenses Service Income Business Income		- - -	- - -
C. Borrowings			
TOTAL		P -	P -

TABLE-3 Total Revenue Program  
CY-2023 to 2025

INCOME SOURCE	Past Year Income 2023 (Actual)	Budget Year Income 2024 (Actual/Estimate)	Budget Year Income 2025 (Estimate)
1. Regular Income (Table 1)	P205,731,335.00	P218,568,202.00	P259,715,207.00
2. New Revenue Measures (Table 2)	-	-	-
TOTAL	P205,731,335.00	P218,568,202.00	P259,715,207.00

II. EXPENDITURE PROGRAM:

The Expenditure Program is presented by Office or Department. Each Office shall have the following structure (these data shall be taken from LBP Forms No. 02 to 03.

- Program Appropriation and Obligation by Object
- Personnel Schedule
- Staffing and Compensation Profile
- Functional Statements and General Objectives

**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**LGU: Alangalang, Leyte**  
**GENERAL FUND**  
**Calendar Year 2025**



PARTICULARS  (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2024			Budget Year 2025 (Proposed) (7)
			January to June (Actual) (4)	July to December (Estimate) (5)	TOTAL (6)	
I. BEGINNING CASH BALANCE		P 13,492,464.61	P 14,954,748.76	P (14,954,748.76)	P	F -
RECEIPTS						
Local Sources:						
1. Tax Revenue:						
1 Community Tax	4-01-01-050	P 740,214.24	P 670,985.76	P (51,312.76)	P 619,673.00	P 762,421.00
2 Real Property Tax	4-01-02-040	1,122,689.16	1,050,567.23	(47,121.23)	1,003,446.00	2,500,000.00
1.3 Property Transfer Tax	4-01-02-080	11,424.09	35,776.00	(27,345.00)	8,431.00	11,767.00
4 Business Tax	4-01-03-030	7,186,038.09	7,058,194.96	625,565.04	7,683,760.00	7,683,760.00
5 Tax on Sand, Gravel & Quarry Resources	4-01-03-040	17,208.00	-	-	-	-
1.6 Tax on Delivery Trucks & Vans	4-01-03-050	4,607.33	5,323.00	(5,323.00)	-	-
7 Amusement Tax	4-01-03-060	35,000.00	7,775.00	(7,775.00)	-	-
8 Franchise Tax	4-01-03-070	211,639.78	83,035.80	60,568.20	143,604.00	143,604.00
1.9 Other Local taxes	4-01-04-990	213,990.80	-	185,279.00	185,279.00	185,279.00
10 Fines and Penalties - Property Taxes	4-01-05-040	326,832.27	157,188.92	282,403.08	439,592.00	326,832.00
11 Occupation Tax (Professional Tax)	4-02-01-140	126,430.75	301,214.35	(299,974.35)	1,240.00	130,224.00
TOTAL TAX REVENUE		F 9,996,074.51	F 9,370,061.02	F 714,963.98	F 10,085,025.00	F 11,743,887.00
Non-Tax Revenue:						
1 Regulatory Fees (Permits & Licenses):						
2.1.1 Permit Fees	4-02-01-010	P 1,806,187.64	P 1,120,612.67	P 196,965.33	P 1,317,578.00	P 1,860,373.00
2.1.2 Registration fees	4-02-01-020	247,415.44	189,829.00	14,137.42	203,967.00	254,838.00
1.3 Fees on Weights and Measures	4-02-01-160	23,438.65	26,883.69	(534.69)	26,349.00	26,349.00
2.1.4 Fines & Penalties-Permits & Licenses	4-02-01-980	95,810.00	103,380.00	3,508.00	106,888.00	106,888.00
2.1.5 Other Permits & Licenses	4-02-01-990	-	-	-	-	-
TOTAL REGULATORY FEES		F 2,172,851.73	F 1,440,705.36	F 214,076.06	F 1,654,782.00	F 2,248,448.00
2.2 Service/User Charges:						
2.2.1 Inspection Fees	4-02-01-100	P 557,663.32	P 316,652.89	P (97,544.89)	P 219,108.00	P 574,393.00
2.2 Clearance and Certification fees	4-02-01-040	1,604,873.90	1,115,163.82	315,410.18	1,430,574.00	1,653,020.00
2.2.3 Other Service Income	4-02-01-990	392,590.94	97,989.41	536,518.59	634,508.00	295,629.00
2.2.4 Seminar/Training Fees	4-02-02-040	8,337.50	4,080.00	6,245.00	10,325.00	8,337.00
2.5 Rent Income (Auditorium)	4-02-02-050	170,840.00	26,255.00	(8,748.00)	17,507.00	17,507.00
2.2.6 Communication Network Fees	4-02-02-060	1,028.00	-	-	-	-
2.2.7 Waterworks System Fees	4-02-02-090	4,175,659.52	1,700,321.05	4,299,678.95	6,000,000.00	6,000,000.00
2.8 Receipt from Market Operation	4-02-02-140	3,708,258.83	1,871,936.10	2,328,063.90	4,200,000.00	2,100,000.00
2.9 Receipt from Slaughterhouse Operation	4-02-02-150	642,369.00	184,230.00	415,770.00	600,000.00	600,000.00
2.2.10 Receipt from Cemetery Operations	4-02-02-160	439,375.00	190,190.00	177,730.00	367,920.00	452,557.00
2.11 Garbage Fees	4-02-02-190	51,627.50	33,650.23	1,092,715.77	1,126,366.00	1,126,366.00
2.12 Medical, Dental and Laboratory Fees	4-02-02-200	184,121.25	138,952.06	11,860.94	150,813.00	189,645.00
2.13 Fines & Penalties-Service Income	4-02-02-980	-	-	-	-	-
2.14 Other Business Income	4-02-02-990	28,298.00	23,112.00	13,594.00	36,706.00	36,706.00
TOTAL SERVICE/USER CHARGES:		F 11,965,042.76	F 5,702,532.56	F 9,091,294.44	F 14,793,827.00	F 13,054,160.00
3 Other Receipts:						
3.1 Interest Income	4-02-02-220	P 175,992.61	P -	P -	P 214,612.00	P 214,612.00
scellaneous Income		300,488.53	381,721.32	(381,721.32)	-	-
TOTAL OTHER RECEIPTS		F 476,481.14	F 381,721.32	F (381,721.32)	F 214,612.00	F 214,612.00
TOTAL NON-TAX REVENUE		F 14,614,375.63	F 7,524,959.24	F 8,923,649.18	F 16,448,608.42	F 15,517,220.00
TOTAL LOCAL SOURCES		F 24,610,450.14	F 16,895,020.26	F 9,638,613.16	F 26,533,633.42	F 27,261,107.00
B. External Sources:						
Share from Internal Revenue Collections (IRA)	4-01-06-010	P 205,731,335.00	P 109,306,466.00	109,306,466.00	P 218,612,932.00	P 259,715,207.00
Share from National Wealth	4-01-06-020	-	-	-	-	-
3. Subsidy From National Government	4-03-01-010	-	-	-	-	-
Subsidy from GOCC	4-03-01-010	-	-	-	-	-



**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**

**LGU: Alangalang, Leyte**

**GENERAL FUND**

**Calendar Year 2025**



PARTICULARS (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (4)	CURRENT YEAR - 2024			Budget Year 2025 (Proposed) (8)
			January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
Subsidy from LGU's	4-03-01-020	-	-	-	-	-
Transfer from GF of Unspent DRRMF	4-03-02-020	-	-	-	-	-
7. Subsidy from Other Funds	4-03-01-040	-	-	-	-	-
Share from PAGCOR	4-04-01-040	-	-	-	-	-
Share from PCSO	4-04-01-020	-	-	-	-	-
10. Grants and Donations in Cash/Kind	4-04-02-010	-	-	-	-	-
1. Miscellaneous Income	4-06-01-010	-	-	-	-	-
<b>TOTAL EXTERNAL SOURCES</b>		F 205,731,335.00	F 109,306,466.00	F 109,306,466.00	F 218,612,932.00	F 259,715,207.00
<b>TOTAL RECEIPTS</b>		F 230,341,785.14	F 126,201,486.26	F 118,945,079.16	F 245,146,565.42	F 286,976,314.00
<b>TOTAL AVAILABLE RESOURCES</b>		F 243,834,249.75	F 141,156,235.02	F 103,990,330.40	F 245,146,565.42	F 286,976,314.00
<b>I. EXPENDITURES:</b>						
<b>1. PERSONAL SERVICES:</b>						
1 Salaries & Wages - Regular	5-01-01-010	F 45,369,312.98	F 22,798,652.77	F 30,113,427.23	F 52,912,080.00	F 63,468,912.00
2 Salaries & Wages - Casual/Contractual	5-01-01-020	1,903,536.97	898,414.20	1,233,889.80	2,132,304.00	2,609,004.00
1.3 Personal Economic Relief Allowance(PERA)	5-01-02-010	3,235,962.67	1,585,173.07	2,110,826.93	3,696,000.00	3,696,000.00
4 Representation Allowance(RA)	5-01-02-020	1,959,712.50	1,027,468.75	1,063,531.25	2,091,000.00	2,366,400.00
5 Transportation Allowance(TA)	5-01-02-030	1,929,712.50	1,027,468.75	1,063,531.25	2,091,000.00	2,366,400.00
1.6 Clothing / Uniform Allowance	5-01-02-040	834,000.00	924,000.00	-	924,000.00	1,078,000.00
1.7 Subsistence Allowance	5-01-02-050	419,824.19	218,450.00	321,550.00	540,000.00	540,000.00
8 Laundry Allowance	5-01-02-060	33,312.70	18,360.00	24,840.00	43,200.00	43,200.00
1.9 Hazard Pay	5-01-02-110	1,463,398.43	974,055.67	1,373,523.33	2,347,579.00	2,608,735.80
1.10 Year End Bonus	5-01-02-140	3,840,290.00	-	4,587,032.00	4,587,032.00	5,506,493.00
11 Cash Gift	5-01-02-150	678,000.00	-	770,000.00	770,000.00	770,000.00
1.12 Mid-Year Bonus	5-01-02-160	3,913,755.00	3,887,873.94	699,158.06	4,587,032.00	5,506,493.00
1.13 Productivity Enhancement Incentive	5-01-02-990(1)	682,000.00	-	770,000.00	770,000.00	770,000.00
14 Collective Negotiation Agreement Incentive	5-01-02-990(2)	2,748,000.00	-	-	-	-
1.15 Service Recognition Incentive	5-01-02-990(3)	2,748,000.00	-	-	-	-
1.16 Life & Retirement Insurance Premiums	5-01-03-010	5,657,391.19	2,766,296.73	3,839,041.27	6,605,338.00	7,929,349.92
17 Pag-IBG Contributions	5-01-03-020	164,000.00	82,400.00	102,400.00	184,800.00	369,600.00
18 PHILHEALTH Contributions	5-01-03-030	933,244.30	468,384.52	903,751.48	1,372,136.00	1,639,528.20
1.19 Employees Compensation Insurance Premium	5-01-03-040	164,500.00	82,400.00	102,400.00	184,800.00	184,800.00
20 Medical Allowance	049990	-	-	-	-	1,078,000.00
21 Terminal Leave Benefits	5-01-04-030	1,821,283.04	2,848,164.24	715,675.26	3,563,839.50	4,000,000.00
1.22 Lump-Sum Appropriation-Compensation		-	-	-	161,351.00	-
23. Reserved for Other Benefits		4.00	-	-	-	-
23 Adjustment (1st Tranche, SSL-V)	5-01-04-990	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 80,499,240.47	F 39,607,562.64	F 49,794,577.86	F 89,563,491.50	F 106,530,915.92
<b>MAINTENANCE &amp; OTHER OPERATING EXPENDITURES:</b>						
1 Travelling Expenses	5-02-01-010	F 4,937,659.61	2,571,133.24	F 2,838,866.76	F 5,410,000.00	F 5,534,000.00
2.2 Training Expenses	5-02-02-010	49,250.00	-	1,032,611.68	1,032,611.68	1,032,611.68
3 Office Supplies Expenses	5-02-03-010	2,002,324.77	1,542,706.65	1,127,293.35	2,670,000.00	2,745,000.00
4 Accountable Forms Expenses	5-02-03-020	105,000.00	5,100.00	194,900.00	200,000.00	200,000.00
2.5 Food Supplies Expenses	5-02-03-050	-	-	-	-	-
5 Drugs and Medicines Expenses	5-02-03-070	1,938,837.50	1,534,036.50	465,963.50	2,000,000.00	2,000,000.00
7 Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	690,479.25	176,935.00	823,065.00	1,000,000.00	1,000,000.00
2.8 Fuel, Oil and Lubricants Expenses	5-02-03-090	4,964,450.41	1,774,430.45	1,825,569.55	3,600,000.00	7,100,000.00
9 Other Supplies and Materials Expenses	5-02-03-990	1,429,263.87	624,430.00	1,860,570.00	2,485,000.00	4,480,000.00
10 Electricity Expenses	5-02-04-020	8,466,956.85	4,347,989.05	1,672,010.95	6,020,000.00	8,120,000.00
2.11 Postage and Courier Services	5-02-05-010	-	-	1,000.00	1,000.00	1,000.00
2.12 Telephone Expenses	5-02-05-020	808,827.04	315,949.00	746,051.00	1,062,000.00	864,000.00
13 Internet Subscription Expenses	5-02-05-030	344,146.00	127,964.00	472,036.00	600,000.00	600,000.00
2.14 Confidential Expenses	5-02-10-010	500,000.00	125,000.00	375,000.00	500,000.00	500,000.00
2.15 Extra-Ordinary and Miscellaneous Expenses	5-02-10-030	4,841,293.83	22,242.56	230.44	22,473.00	20,068.92



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING

LGU: Alangalang, Leyte

GENERAL FUND

Calendar Year 2025



PARTICULARS  (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (4)	CURRENT YEAR - 2024			Budget Year 2025 (Proposed) (8)
			January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	
2.16 Auditing Services	5-02-11-020	37,626.00	34,441.00	40,559.00	75,000.00	75,000.00
17 Consultancy Services	5-02-11-030	780,000.00	360,000.00	480,000.00	840,000.00	840,000.00
18 Other Professional Services	5-02-11-990	289,150.00	145,200.00	358,800.00	504,000.00	324,000.00
2.19 Security Services	5-02-12-030	3,277,315.71	1,566,893.46	1,969,506.54	3,536,400.00	5,765,175.00
20 Other General Services	5-02-12-990	9,775,321.04	3,782,255.00	6,550,045.00	10,332,300.00	19,099,240.00
21 Repair & Maintenance - Infrastructure Asset	5-02-13-030	3,474,187.34	2,146,466.92	1,253,533.08	3,400,000.00	3,900,000.00
2.22 Repairs & Maintenance - Buildings & Other	5-02-13-040	2,816,263.75	1,633,699.00	1,366,301.00	3,000,000.00	3,000,000.00
23 Repairs & Maintenance - Machinery and Eq	5-02-13-050	120,654.00	203,066.43	186,933.57	390,000.00	1,010,000.00
24 Repairs & Maintenance - Transportation Eq	5-02-13-060	3,038,142.85	1,884,697.17	565,302.83	2,450,000.00	5,700,000.00
2.25 Repairs & Maintenance - Furniture and Fixtu	5-02-13-070	-	700.00	199,300.00	200,000.00	500,000.00
26 Repair & Maintenance - Other Property, Pla	5-02-13-990	41,136.00	25,850.00	70,150.00	96,000.00	396,000.00
27 Transfers Project Equity Share	5-02-15-020	-	-	-	-	-
2.28 Fidelity Bond Premiums	5-02-16-020	151,125.00	-	260,500.00	260,500.00	260,500.00
29 Insurance Expenses	5-02-16-030	603,747.16	442,730.46	557,269.54	1,000,000.00	1,000,000.00
30 Printing and Publication Expenses	5-02-99-020	23,793.00	50,300.00	469,700.00	520,000.00	850,000.00
2.31 Representation Expenses	5-02-99-030	-	649,050.00	650,950.00	1,300,000.00	1,400,000.00
32 Rent Expenses	5-02-99-050	-	63,790.00	136,210.00	200,000.00	200,000.00
32 Donations	5-02-99-080	3,158,833.00	2,738,200.00	1,261,800.00	4,000,000.00	1,000,000.00
2.33 Other Maint. & Other operating Expenses	5-02-99-990	1,609,752.50	1,189,111.48	903,415.52	2,092,527.00	1,851,793.31
TOTAL MAINT. & OTHER OPERATING EXPENSES	F	60,275,536.48	F 30,084,367.37	F 30,715,444.31	F 60,799,811.68	F 81,368,388.91
CAPITAL OUTLAYS:						
3.1 Buildings Outlay	1-07-04-010	F -	F -	F 5,000,000.00	F 5,000,000.00	F -
3.2 Office Equipment Outlay	1-07-05-020	382,088.00	57,990.00	42,010.00	100,000.00	100,000.00
3 Information & Communication Technology Eq	1-07-05-030	763,892.00	210,075.00	64,925.00	275,000.00	275,000.00
3.4 Motor Vehicles Outlay	1-07-06-010	186,000.00	-	2,890,000.00	2,890,000.00	-
3.5 Furnitures and Fixtures Outlay	1-07-07-010	370,975.00	65,790.00	734,210.00	800,000.00	800,000.00
6 Other Property, Plant & Equipment Outlay	1-07-99-990	640,045.00	-	400,000.00	400,000.00	400,000.00
TOTAL CAPITAL OUTLAYS	F	2,343,000.00	F 333,855.00	F 9,131,145.00	F 9,465,000.00	F 1,575,000.00
4. BUDGETARY REQUIREMENTS:						
1 Dev't. Programs/Projects (20%)	F	43,832,756.22	F 14,254,740.66	F 29,458,899.74	F 43,713,640.40	F 51,943,041.40
2 LDRRM Programs/Projects (5%)		8,998,455.06	2,091,086.00	10,174,736.40	12,265,822.40	14,348,815.70
4.3 Child Welfare Protection Program Fund (1%)		2,050,566.91	1,340,776.35	844,905.67	2,185,682.02	2,597,152.07
4 Aid to Barangay		54,000.00	-	54,000.00	54,000.00	54,000.00
TOTAL BUDGETARY REQUIREMENTS	F	54,935,778.19	F 17,686,603.01	F 40,532,541.81	F 58,219,144.82	F 68,943,009.17
5. SPECIAL PURPOSE APPROPRIATIONS:						
1 KALAHI Program Support Fund	F	6,425,197.15	F -	F -	F -	F 1,000,000.00
2 Election Reserve		193,099.96	-	-	-	300,000.00
5.3 Environmental Protection & Mgt. Program		2,500,000.00	963,820.00	1,536,180.00	2,500,000.00	3,500,000.00
4 Gender and Development (GAD) Program		193,248.00	22,560.00	287,440.00	310,000.00	310,000.00
5 Tourism and Socio-Cultural Program/Activities		3,647,917.50	3,991,973.67	(1,991,973.67)	2,000,000.00	-
5.6 Tourism and Development Program		-	-	-	-	1,000,000.00
7 Socio Cultural and Development Program		-	-	-	-	3,000,000.00
6 Agricultural Dev't. Program		5,774,410.95	3,393,678.22	3,606,321.78	7,000,000.00	5,000,000.00
5.7 Special Program for Employment of Students(SPES)		252,585.36	1,208.00	298,792.00	300,000.00	300,000.00
8 Job Fair & Facilitation of Trainings for Brgy & LGU		-	-	100,000.00	100,000.00	100,000.00
9 Health Related Services Program		4,200,087.04	1,259,337.76	3,157,662.24	4,417,000.00	4,417,000.00
5.10 Teachers' Day Celebration Program/Activities		300,000.00	-	300,000.00	300,000.00	500,000.00
11 Sports Program/Activities		768,000.00	707,604.65	(407,604.65)	300,000.00	600,000.00
12 Brgy. Health Services Program		420,650.00	-	500,000.00	500,000.00	600,000.00
5.13 General Revision of Assessment/Comp. Program		900,500.00	-	900,000.00	900,000.00	500,000.00
5.14 Peace and Order & Pub. Safety Program		-	-	-	-	-
PNP Mobile Patrolling Activities		193,071.60	146,289.42	103,710.58	250,000.00	405,000.00
Women's Welfare Services Program		-	88,720.00	311,280.00	400,000.00	400,000.00



**BUDGET OF EXPENDITURES AND SOURCES OF FINANCING**  
**LGU: Alangalang, Leyte**  
**GENERAL FUND**  
**Calendar Year 2025**

PARTICULARS  (1)	ACCOUNT CODE (2)	PAST YEAR	CURRENT YEAR - 2024			Budget Year
		2023 (Actual) (4)	January to June (Actual) (5)	July to December (Estimate) (6)	TOTAL (7)	2025 (Proposed) (8)
Women/Disabled/SC & OSY Programs		1,500,000.00				
Persons with Disability Services Program		-	221,480.00	178,520.00	400,000.00	400,000.00
Senior Citizens Welfare Service Program		-	90,143.00	409,857.00	500,000.00	500,000.00
Barangay Peacekeeping Action Team (BPATS)		-	-	-	-	150,000.00
Out-of-School Youth Unlad Kabataan Program		-	285,000.00	15,000.00	300,000.00	150,000.00
Katarungan Pambarangay		100,000.00	-	100,000.00	100,000.00	100,000.00
Bahay Kalinga Program		740,842.31	394,600.00	405,400.00	800,000.00	800,000.00
Assistance to BADAC Implementation		100,000.00	99,750.00	250.00	100,000.00	100,000.00
Modular Package to Women Activities		200,000.00	141,764.00	58,236.00	200,000.00	200,000.00
Munisipyo Ha Barangay Outreach Program		256,661.50	510,983.00	29,017.00	540,000.00	540,000.00
PWUDs Related Activities		280,000.00	23,205.00	86,795.00	110,000.00	110,000.00
KKDK Related Activities		100,000.00	-	50,000.00	50,000.00	50,000.00
Traffic Related Activities		265,250.00	65,800.00	189,200.00	255,000.00	100,000.00
14 People's Law Enforcement Program		65,000.00	-	100,000.00	100,000.00	60,000.00
15 Social Welfare Related Services		696,775.29	329,775.00	470,225.00	800,000.00	800,000.00
5.16 Database System & Hardware Facility/Promotional Materials		649,995.72	289,148.50	780,851.50	1,070,000.00	900,000.00
17 Assistance to Poor but Deserving Students of Alangalang		999,000.00	-	1,000,000.00	1,000,000.00	-
18 Local Nutrition Program		147,000.00	-	400,000.00	400,000.00	400,000.00
5.19 Youth Development Support Fund		294,904.51	221,500.00	78,500.00	300,000.00	300,000.00
5.20 Irrigation Services Development Program		-	-	-	-	-
21 Trade & Industry Livelihood Development Program		-	-	-	-	-
5.22 Reserved for Creation of Positions		-	-	-	-	-
TOTAL SPECIAL PURPOSE APPROPRIATIONS	F	32,164,196.89	13,248,340.22	13,053,659.78	26,302,000.00	27,592,000.00
NON-OFFICE EXPENDITURES:						
6.1 Jail Management & Penology Services (BJMP)	F	36,000.00	15,000.00	21,000.00	36,000.00	36,000.00
6.2 Local Government Operations Services (DILG)		145,729.00	53,750.00	155,250.00	209,000.00	209,000.00
3 Legal Services (PAO)		36,000.00	15,000.00	21,000.00	36,000.00	36,000.00
6.4 Prosecution Services (State Prosecutor)		36,000.00	15,000.00	21,000.00	36,000.00	36,000.00
6.5 Judiciary Services (MTC)		115,896.92	15,000.00	101,000.00	116,000.00	116,000.00
6 Police Protective Services (PNP)		163,994.60	21,600.00	144,400.00	166,000.00	166,000.00
6.7 Fire Protection Services (BFP)		139,128.00	65,777.50	150,222.50	216,000.00	216,000.00
6.8 Election Services (COMELEC)		109,031.50	90,881.76	25,118.24	116,000.00	116,000.00
9 Revenue Generation Services (BIR)		36,000.00	-	36,000.00	36,000.00	36,000.00
TOTAL NON-OFFICE EXPENDITURES	F	817,780.02	292,009.26	674,990.74	967,000.00	967,000.00
TOTAL EXPENDITURES	F	231,035,532.05	101,252,737.50	143,902,359.50	245,316,448.00	286,976,314.00
V. ENDING BALANCE	F	12,798,717.70	39,903,497.52	(39,912,029.10)	(169,882.58)	-

WE hereby certify that the information presented are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

HANNAH QUENIG M. VERGARA  
Municipal Treasurer

JHANILA B. YU  
OIC Municipal Budget Officer

VERWENA C. BIBAR  
Local Planning Development Officer

ARNELIA P. CARINAGA  
Municipal Accountant

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



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# **LOCAL EXPENDITURE PROGRAM**

**(LEP)**



**“MANAGEMENT BY OBJECTIVE A KEY TO  
ECONOMIC PROSPERITY”**

**MUNICIPALITY OF ALANGALANG, LEYTE**

**C.Y. 2025**

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MAYOR  
Project/Activity : Executive Services  
Fund/Special Account : 100-1011

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURE  (1)	ACCOUNT CODE  (2)	PAST YEAR 2023 (Actual)  (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed)  (7)
			First Semester (Actual)  (4)	Second Semester (Estimate)  (5)	Total  (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 2,585,609.00	F 1,244,761.28	F 1,372,294.72	F 2,617,056.00	F 3,233,412.00
Salaries and Wages - Casual/Contractual	5-01-01-020	726,904.85	375,331.70	470,380.30	845,712.00	1,034,784.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	217,760.35	108,221.00	131,779.00	240,000.00	240,000.00
Representation Allowance (RA)	5-01-02-020	91,800.00	42,500.00	49,300.00	91,800.00	102,000.00
Transportation Allowance (TA)	5-01-02-030	91,800.00	42,500.00	49,300.00	91,800.00	102,000.00
Clothing/Uniform Allowance	5-01-02-040	60,000.00	69,000.00	-	69,000.00	70,000.00
Year End Bonus	5-01-02-140	276,818.00	-	288,564.00	288,564.00	355,683.00
Cash Gift	5-01-02-150	47,000.00	-	50,000.00	50,000.00	50,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-990	276,818.00	275,066.00	13,498.00	288,564.00	355,683.00
Productivity Enhancement Incentive	5-01-04-990(1)	50,000.00	-	50,000.00	50,000.00	50,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	200,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	200,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	366,019.92	171,629.68	243,903.32	415,533.00	512,183.52
Pag-IBIG Contributions	5-01-03-020	10,500.00	5,800.00	6,200.00	12,000.00	24,000.00
PhilHealth Contributions	5-01-03-030	59,935.90	39,625.24	42,961.76	82,587.00	94,285.20
Employees Compensation Insurance Premium	5-01-03-040	10,500.00	5,000.00	7,000.00	12,000.00	12,000.00
Medical Allowance		-	-	-	-	70,000.00
Other Personnel Benefits:						
Terminal Leave Benefits	5-01-04-030	1,821,283.04	2,848,164.24	715,675.26	3,563,839.50	4,000,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 7,092,749.06	F 5,227,599.14	F 3,490,856.36	F 8,718,455.50	F 10,306,030.72
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 606,882.40	F 301,564.91	F 198,435.09	F 500,000.00	F 599,000.00
-Foreign						1,000.00
Training Expenses	5-02-02-010	49,250.00	-	1,000,000.00	1,000,000.00	1,000,000.00
Office Supplies Expenses	5-02-03-010	272,280.02	455,612.75	44,387.25	500,000.00	600,000.00
Telephone Expenses	5-02-05-020	360,827.04	130,449.00	469,551.00	600,000.00	600,000.00
Internet Subscription Expenses	5-02-05-030	344,146.00	127,964.00	472,036.00	600,000.00	600,000.00
Confidential Expenses	5-02-10-010	500,000.00	125,000.00	375,000.00	500,000.00	500,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	4,454,621.23	22,242.56	230.44	22,473.00	20,068.92
Consultancy Services	5-02-11-030	780,000.00	360,000.00	480,000.00	840,000.00	840,000.00
Security Services	5-02-12-030	3,277,315.71	1,566,893.46	1,969,506.54	3,536,400.00	5,765,175.00
Other General Services	5-02-12-990	9,775,321.04	3,782,255.04	6,550,044.96	10,332,300.00	19,099,240.00
Repairs & Maintenance - Machinery & Equipm	5-02-13-050	75,078.00	197,566.43	2,433.57	200,000.00	200,000.00
- Furnitures & Fixtures	5-02-13-070	-	700.00	199,300.00	200,000.00	200,000.00
- Other Property, Plant & Equipme	5-02-13-990	41,136.00	25,850.00	70,150.00	96,000.00	96,000.00
Fidelity Bond Premiums	5-02-16-020	100,000.00	-	150,000.00	150,000.00	150,000.00
Printing and Publication Expenses	5-02-99-020	-	-	-	300,000.00	571,491.12
Representation Expenses	5-02-99-030	-	649,050.00	650,950.00	1,300,000.00	1,300,000.00
Rent Expenses	5-02-99-050	-	63,790.00	136,210.00	200,000.00	200,000.00
Donations	5-02-99-080	744,683.00	929,000.00	2,334,266.47	3,263,266.47	1,000,000.00
Other Maint. & Other Operating Expenses	5-02-99-990	1,609,752.50	1,012,287.48	580,239.52	1,592,527.00	2,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 22,991,292.94	F 9,750,225.63	F 15,682,740.84	F 25,732,966.47	F 35,341,975.04



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MAYOR  
Project/Activity : Executive Services  
Fund/Special Account : 100-1011

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
CAPITAL OUTLAYS:						
Buildings	1-07-04-010	F -	F -	F 5,000,000.00	F 5,000,000.00	F -
Office Equipments	1-07-05-020	364,588.00	57,990.00	42,010.00	100,000.00	100,000.00
Semi-Expendable		-	-	-	-	75,000.00
Information & Communication Technology Equipments	1-07-05-030	763,892.00	210,075.00	64,925.00	275,000.00	200,000.00
Motor Vehicles	1-07-06-010	186,000.00	-	2,890,000.00	2,890,000.00	-
Furnitures and Fixtures	1-07-07-010	138,975.00	65,790.00	434,210.00	500,000.00	500,000.00
Other Property, Plant and Equipments	1-07-99-990	640,045.00	-	400,000.00	400,000.00	400,000.00
TOTAL CAPITAL OUTLAYS		F 2,093,500.00	F 333,855.00	F 8,831,145.00	F 9,165,000.00	F 1,275,000.00
TOTAL APPROPRIATIONS		F 32,177,542.00	F 15,311,679.77	F 28,004,742.20	F 43,616,421.97	F 46,923,005.76

PREPARED BY:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor





PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : OFFICE OF THE MAYOR  
Project/Activity : License Inspection Services  
Fund/Special Account : 100-1015

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES  (1)	ACCOUNT CODE  (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 210,660.00	F 105,330.00	F 581,922.00	F 687,252.00	F 834,588.00
Salaries and Wages - Casual/Contractual	5-01-01-020	126,000.40	64,334.95	76,617.05	140,952.00	172,464.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	45,452.40	22,953.45	49,046.55	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	14,000.00	6,000.00	20,000.00	21,000.00
Year End Bonus	5-01-02-140	29,301.00	-	69,017.00	69,017.00	83,921.00
Cash Gift	5-01-02-150	10,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-990	29,301.00	29,301.00	39,716.00	69,017.00	83,921.00
Productivity Enhancement Incentive	5-01-04-990(1)	10,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	40,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	42,193.44	21,096.72	78,288.28	99,385.00	120,846.24
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,400.00	4,600.00	6,000.00	7,200.00
PhilHealth Contributions	5-01-03-030	7,032.24	4,395.18	16,310.82	20,706.00	25,176.30
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	2,400.00	3,600.00	3,600.00
Medical Allowance	5-01-04-990(1)	-	-	-	-	21,000.00
TOTAL PERSONAL SERVICES		F 606,740.48	F 264,011.30	F 953,917.70	F 1,217,929.00	F 1,475,716.54
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses-Local	5-02-01-010	F 41,140.00	F 1,140.00	F 58,860.00	F 60,000.00	F 60,000.00
Office Supplies Expenses	5-02-03-010	49,453.78	69,038.00	30,962.00	100,000.00	100,000.00
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES:		F 150,593.78	F 95,178.00	F 124,822.00	F 220,000.00	F 220,000.00
TOTAL APPROPRIATIONS		F 757,334.26	F 359,189.30	F 1,078,739.70	F 1,437,929.00	F 1,695,716.54
PREPARED BY:	REVIEWED BY:					

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

Province/City/Municipality

Office	PUBLIC EMPLOYMENT SERVICE OFFICE
Project/Activity	Labor and Employment Services
Fund/Special Account	100-

OBJECT OF EXPENDITURES  (1)	ACCOUNT CODE  (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F -	F -	F -	F -	F 898,032.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	-	-	-	-	24,000.00
Clothing/Uniform Allowance	5-01-02-040	-	-	-	-	7,000.00
Year End Bonus	5-01-02-140	-	-	-	-	74,836.00
Cash Gift	5-01-02-150	-	-	-	-	5,000.00
Other Bonuses & Allowances:		-	-		-	
Mid-Year Bonus	5-01-02-990	-	-	-	-	74,836.00
Productivity Enhancement Incentive	5-01-04-990(1)	-	-	-	-	5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	-	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	-	-	-	-	107,763.84
Pag-IBIG Contributions	5-01-03-020	-	-	-	-	2,400.00
PhilHealth Contributions	5-01-03-030	-	-	-	-	22,450.80
Medical Allowance						7,000.00
Employees Compensation Insurance Premiums	5-01-03-040	-	-	-	-	1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F -	F -	F -	F -	F 1,229,518.64
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Travelling Expenses - Local	5-02-01-010	F -	F -	F -	F -	F 50,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	50,000.00
Other Professional Services	5-02-11-990	-	-	-	-	60,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F -	F -	F -	F -	F 160,000.00
TOTAL APPROPRIATIONS		F -	F -	F -	F -	F 1,389,518.64

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

ALANGALANG, LEYTE  
Province/City/Municipality

Office	: OFFICE OF THE MAYOR
Project/Activity	: Personnel Services
Fund/Special Account	: 100-1032

OBJECT OF EXPENDITURES  (1)	ACCOUNT CODE  (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 361,824.00	F 181,506.00	F 181,506.00	F 363,012.00	F 444,156.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	14,000.00	-	14,000.00	14,000.00
Year End Bonus	5-01-02-140	30,152.00	-	30,251.00	30,251.00	37,013.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-160	30,152.00	30,251.00	-	30,251.00	37,013.00
Productivity Enhancement Incentive	5-01-02-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-02-990(2)	40,000.00	-	-	-	-
Service Recognition Incentive	5-01-02-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	43,418.88	21,780.72	21,781.28	43,562.00	53,298.72
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,400.00	3,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	7,236.48	4,537.68	4,537.32	9,075.00	11,103.90
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Medical Allowance						14,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 637,583.36	F 278,675.40	F 286,675.60	F 565,351.00	F 685,784.62
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 86,658.62	F 39,168.60	F 110,831.40	F 150,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	48,867.25	55,468.00	44,532.00	100,000.00	50,000.00
Other Professional Services	5-02-11-990	60,000.00	25,000.00	95,000.00	120,000.00	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 195,525.87	F 119,636.60	F 250,363.40	F 370,000.00	F 150,000.00
TOTAL APPROPRIATIONS		F 833,109.23	F 398,312.00	F 537,039.00	F 935,351.00	F 835,784.62

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PRECIOSA A. BROSAS  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor





**ALANGALANG, LEYTE**  
Province/City/Municipality

Office	: OFFICE OF THE MAYOR
Project/Activity	: Information and Library Services
Fund/Special Account	: 100-1122

OBJECT OF EXPENDITURES  (1)	ACCOUNT CODE  (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 149,712.00	F 75,438.00	F 626,238.00	F 701,676.00	F 819,324.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	60,000.00	72,000.00	72,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	7,000.00	12,000.00	19,000.00	21,000.00
Year End Bonus	5-01-02-140	12,476.00	-	58,473.00	58,473.00	68,277.00
Cash Gift	5-01-02-150	5,000.00	-	15,000.00	15,000.00	15,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-990	12,476.00	12,573.00	45,900.00	58,473.00	68,277.00
Productivity Enhancement Incentive	5-01-04-990(1)	5,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	20,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	17,965.44	9,052.56	75,149.44	84,202.00	98,318.88
Pag-IBIG Contributions	5-01-03-020	1,200.00	700.00	4,100.00	4,800.00	7,200.00
PhilHealth Contributions	5-01-03-030	2,994.24	1,885.98	15,656.02	17,542.00	20,483.10
Medical Allowance		-	-	-	-	21,000.00
Employees Compensation Insurance Premium	5-01-03-040	1,200.00	600.00	3,000.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 278,023.68	F 119,249.54	F 930,516.46	F 1,049,766.00	F 1,229,479.98
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F -	F -	F 25,000.00	F 25,000.00	F 25,000.00
Office Supplies Expenses	5-02-03-010	-	-	-	-	-
Other Supplies and Materials Expense	5-02-03-990	-	-	5,000.00	5,000.00	-
Postage & Courier Services	5-02-05-010	-	-	-	-	-
Subscription Expenses	5-02-99-070	-	-	-	-	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES:		F -	F -	F 30,000.00	F 30,000.00	F 25,000.00
TOTAL APPROPRIATIONS		F 278,023.68	F 119,249.54	F 960,516.46	F 1,079,766.00	F 1,254,479.98

~~PREPARED BY:~~

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU- CASTRO  
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MAYOR  
Project/Activity : Family Planning Services  
Fund/Special Account : 100-7621

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 353,568.00	F 176,784.00	F 176,784.00	F 353,568.00	F 432,612.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	14,000.00	-	14,000.00	14,000.00
Year End Bonus	5-01-02-140	29,464.00	-	29,464.00	29,464.00	36,051.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-990	29,464.00	29,464.00	-	29,464.00	36,051.00
Productivity Enhancement Incentive	5-01-04-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	40,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	42,428.16	21,214.08	21,214.92	42,429.00	51,913.44
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,400.00	3,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	7,071.36	4,419.65	4,420.35	8,840.00	10,815.30
Medical Allowance		-	-	-	-	14,000.00
Employees Compensation Insurance Premium	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 626,795.52	F 272,481.73	F 280,483.27	F 552,965.00	F 670,642.74
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 8,940.00	F -	F 50,000.00	F 50,000.00	F 25,000.00
Office Supplies Expenses	5-02-03-010	584.00	32,583.20	17,416.80	50,000.00	25,000.00
Other Professional Services	5-02-11-990	60,000.00	25,000.00	35,000.00	60,000.00	60,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 69,524.00	F 57,583.20	F 102,416.80	F 160,000.00	F 110,000.00
TOTAL APPROPRIATIONS		F 696,319.52	F 330,064.93	F 382,900.07	F 712,965.00	F 780,642.74

PREPARED BY:

REVIEWED BY:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANICA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE VICE MAYOR  
Project/Activity : Deputy Executive Services  
Fund/Special Account : 100-1016

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2023			BUDGET YEAR 2024 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,210,126.00	F 605,068.00	F 605,048.00	F 1,210,116.00	F 1,506,528.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	24,000.00	24,000.00	48,000.00	48,000.00
Representation Allowance (RA)	5-01-02-020	79,475.00	48,450.00	48,450.00	96,900.00	96,900.00
Transportation Allowance (TA)	5-01-02-030	79,475.00	48,450.00	48,450.00	96,900.00	96,900.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00	14,000.00	-	14,000.00	14,000.00
Year End Bonus	5-01-02-140	100,843.00	-	100,843.00	100,843.00	125,544.00
Cash Gift	5-01-02-150	10,000.00	-	10,000.00	10,000.00	10,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-990	100,843.00	100,843.00	-	100,843.00	125,544.00
Productivity Enhancement Incentive	5-01-04-990(1)	10,000.00	-	10,000.00	10,000.00	10,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	40,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	40,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	145,215.12	72,608.16	72,605.84	145,214.00	180,783.36
Pag-IBIG Contributions	5-01-03-020	2,400.00	1,400.00	3,400.00	4,800.00	4,800.00
PhilHealth Contributions	5-01-03-030	22,453.64	15,126.48	15,126.52	30,253.00	37,663.20
Medical Allowance		-	-	-	-	14,000.00
Employees Compensation Insurance Premium	5-01-03-040	2,400.00	1,200.00	1,200.00	2,400.00	2,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 1,903,230.76	F 931,145.64	F 939,123.36	F 1,870,269.00	F 2,273,062.56
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 951,521.26	F 335,439.00	F 164,561.00	F 500,000.00	F 500,000.00
Training Expenses	5-02-02-010	-	-	32,611.68	32,611.68	32,611.68
Office Supplies Expenses	5-02-03-010	-	103,970.00	46,030.00	150,000.00	150,000.00
Fuel, Oil & Lubricants Expenses	5-02-03-090	193,535.25	58,141.60	141,858.40	200,000.00	200,000.00
Telephone Expenses	5-02-05-020	448,000.00	185,500.00	276,500.00	462,000.00	264,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	386,672.60	-	-	-	-
Other General Services	5-02-12-990	-	-	-	-	-
Repairs & Maintenance - Transportation Equip	5-02-13-060	1,180.00	82,718.23	117,281.77	200,000.00	200,000.00
Printing & Publication Expenses	5-02-99-020	-	-	100,000.00	100,000.00	100,000.00
Other Maintenance & Operating Expenses	5-02-99-990	-	176,824.00	176,824.00	500,000.00	500,000.00
Repairs & Maintenance - Buildings & Other St	5-02-13-040	453,585.00	-	-	-	-
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 2,434,494.11	F 765,768.83	F 1,055,666.85	F 2,144,611.68	F 1,946,611.68
CAPITAL OUTLAYS:						
Office Equipments	1-07-05-020	F 17,500.00	-	-	-	-
Infor. & Comm. Tech. Equipments	1-07-05-030	-	-	-	-	-
Furnitures & Fixtures	1-07-07-010	232,000.00	-	300,000.00	300,000.00	300,000.00
Other Property, Plant & Equipments	1-07-99-990	-	-	-	-	-
TOTAL CAPITAL OUTLAY		F -	F -	F 300,000.00	F 300,000.00	F 300,000.00
TOTAL APPROPRIATIONS		F 4,337,724.87	F 1,696,914.47	F 2,294,790.21	F 4,314,880.68	F 4,519,674.24

PREPARED BY:

REVIEWED BY:

APPROVED:

MARIO V. BAGUE  
Municipal Vice Mayor

JHANIRA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



ALANGALANG, LEYTE  
Province/City/Municipality

Office	: OFFICE OF THE SANGGUNIANG BAYAN
Project/Activity	: Legislative Services
Fund/Special Account	: 100-1021

[illegible]

REPAIRED BY:

REVIEWED BY:

APPROVED:

ARIO V/ BAGUE  
Municipal Vice Mayor

JHAN A B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

**ALANGALANG, LEYTE**  
Province/City/Municipality

Office	: OFFICE OF THE SANGGUNIANG B/
Project/Activity	: SB Secretariat/Support Services
Fund/Special Account	: 100-1022

[illegible]

**PREPARED BY:**

REVIEWED BY:

APPROVED:

**DANI R. DE VEYRA**  
Municipal SB Secretary

JHANIL B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUN. PLAN'G. & DEVT. COORDINATOR  
Project/Activity : Planning & Development Coordina  
Fund/Special Account : 100-1041

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,323,969.10	F 688,824.00	F 688,824.00	F 1,377,648.00	F 1,714,536.00
Salaries and Wages - Casual/Contractual	5-01-01-020	59,926.92	61,932.40	79,019.60	140,952.00	172,464.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	81,998.80	46,544.40	49,455.60	96,000.00	96,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	31,875.00	44,625.00	76,500.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	24,000.00	-	24,000.00	28,000.00
Year End Bonus	5-01-02-140	122,840.00	-	126,550.00	126,550.00	157,250.00
Cash Gift	5-01-02-150	20,000.00	-	20,000.00	20,000.00	20,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-990	111,531.00	126,550.00	-	126,550.00	157,250.00
Productivity Enhancement Incentive	5-01-04-990(1)	20,000.00	-	20,000.00	20,000.00	20,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	80,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	167,018.78	91,116.00	91,116.00	182,232.00	226,440.00
Pag-IBIG Contributions	5-01-03-020	4,200.00	2,400.00	2,400.00	4,800.00	9,600.00
PhilHealth Contributions	5-01-03-030	28,124.52	15,186.00	18,983.00	34,169.00	47,175.00
Medical Allowance						28,000.00
Employees Compensation Insurance Premium	5-01-03-040	4,200.00	2,400.00	2,400.00	4,800.00	4,800.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,194,809.12	F 1,122,702.80	F 1,187,998.20	F 2,310,701.00	F 2,854,915.00
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 123,366.00	F 73,537.00	F 26,463.00	F 100,000.00	F 150,000.00
Office Supplies Expenses	5-02-03-010	125,512.00	44,550.00	55,450.00	100,000.00	100,000.00
Printing & Publication Expenses	5-02-99-020	12,500.00	23,793.00	26,207.00	50,000.00	50,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		261,378.00	141,880.00	108,120.00	250,000.00	300,000.00
TOTAL APPROPRIATIONS		F 2,456,187.12	F 1,264,582.80	F 1,296,118.20	F 2,560,701.00	F 3,154,915.00

PREPARED BY:

REVIEWED BY:

APPROVED:

ERWENA C. BAR  
Municipal Planning & Development Coordinator

JHANILA YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE MUN. CIVIL REGISTRAR  
Project/Activity : Civil Registration Services  
Fund/Special Account : 100-1051

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 1,421,448.00	F 624,969.00	F 796,479.00	F 1,421,448.00	F 1,617,012.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00	34,000.00	38,000.00	72,000.00	72,000.00
Representation Allowance (RA)	5-01-02-020	76,530.00	43,350.00	43,350.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,530.00	43,350.00	43,350.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	18,000.00	14,000.00	7,000.00	21,000.00	21,000.00
Year End Bonus	5-01-02-140	32,699.00	85,755.00	32,699.00	118,454.00	134,751.00
Cash Gift	5-01-02-150	10,000.00	5,000.00	10,000.00	15,000.00	15,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-990	118,454.00	32,699.00	85,755.00	118,454.00	134,751.00
Productivity Enhancement Incentive	5-01-04-990(1)	10,000.00	-	15,000.00	15,000.00	15,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	60,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	60,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	170,573.76	74,996.28	95,577.72	170,574.00	194,041.44
Pag-IBIG Contributions	5-01-03-020	27,047.76	1,900.00	5,300.00	7,200.00	7,200.00
PhilHealth Contributions	5-01-03-030	3,600.00	12,904.88	22,632.12	35,537.00	40,425.30
Medical Allowance		-	-	-	-	21,000.00
Employees Compensation Insurance Premium	5-01-03-040	3,600.00	1,700.00	1,900.00	3,600.00	3,600.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 2,160,482.52	F 974,624.16	F 1,197,042.84	F 2,171,667.00	F 2,449,180.74
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 64,310.63	F 10,650.00	F 89,350.00	F 100,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	116,278.25	-	80,000.00	80,000.00	80,000.00
Postage & Courier Services	5-02-05-010	-	-	-	-	-
Repairs & Maintenance - Machinery & Equipm	5-02-13-050	29,080.00	-	-	-	-
Printing & Publication Expenses	5-02-99-020	-	1,500.00	18,500.00	20,000.00	20,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 209,668.88	F 12,150.00	F 187,850.00	F 200,000.00	F 200,000.00
TOTAL APPROPRIATIONS		F 2,370,151.40	F 986,774.16	F 1,384,892.84	F 2,371,667.00	F 2,649,180.74

PREPARED BY:

REVIEWED BY:

APPROVED:

NELISA R. CATINDOY  
Municipal Civil Registrar

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU CASTRO  
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE



Office : OFFICE OF THE GENERAL SERVICES OFFICER  
Project/Activity : General Services  
Fund/Special Account : 100-1061

ALANGALANG, LEYTE  
Province/City/Municipality

OBJECT OF EXPENDITURES  (1)	ACCOUNT CODE  (2)	PAST YEAR 2023 (Actual) (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
PERSONAL SERVICES:						
Salaries and Wages - Regular	5-01-01-010	F 2,082,660.00	F 969,612.00	F 969,612.00	F 1,939,224.00	F 2,398,476.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	192,000.00	84,000.00	84,000.00	168,000.00	168,000.00
Representation Allowance (RA)	5-01-02-020	76,500.00	36,125.00	50,575.00	86,700.00	86,700.00
Transportation Allowance (TA)	5-01-02-030	76,500.00	36,125.00	50,575.00	86,700.00	86,700.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00	49,000.00	-	49,000.00	49,000.00
Year End Bonus	5-01-02-140	173,561.00	-	161,602.00	161,602.00	199,873.00
Cash Gift	5-01-02-150	40,000.00	-	35,000.00	35,000.00	35,000.00
Other Bonuses & Allowances:						
Mid-Year Bonus	5-01-02-990	173,561.00	161,602.00	-	161,602.00	199,873.00
Productivity Enhancement Incentive	5-01-04-990(1)	40,000.00	-	35,000.00	35,000.00	35,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	140,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	140,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	249,919.20	116,353.44	116,353.56	232,707.00	287,817.12
Pag-IBIG Contributions	5-01-03-020	9,600.00	4,900.00	11,900.00	16,800.00	16,800.00
PhilHealth Contributions	5-01-03-030	41,653.20	24,240.40	24,240.60	48,481.00	59,961.90
Medical Allowance						49,000.00
Employees Compensation Insurance Premium	5-01-03-040	9,600.00	4,200.00	4,200.00	8,400.00	8,400.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
TOTAL PERSONAL SERVICES		F 3,493,554.40	F 1,486,157.84	F 1,543,058.16	F 3,029,216.00	F 3,680,601.02
MAINTENANCE & OTHER OPERATING EXPENSES:						
Travelling Expenses - Local	5-02-01-010	F 75,841.50	F -	F 100,000.00	F 100,000.00	F 100,000.00
Office Supplies Expenses	5-02-03-010	228,800.00	181,830.00	18,170.00	200,000.00	200,000.00
Other Supplies and Materials Expense	5-02-03-990	-	7,530.00	172,470.00	180,000.00	180,000.00
Repar/Maint-Machinery Equipment	5-02-13-050	-	-	-	-	300,000.00
Insurance Expenses	5-02-16-030	603,747.16	442,730.46	557,269.54	1,000,000.00	1,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		F 908,388.66	F 632,090.46	F 847,909.54	F 1,480,000.00	F 1,780,000.00
TOTAL APPROPRIATIONS		F 4,401,943.06	F 2,118,248.30	F 2,390,967.70	F 4,509,216.00	F 5,460,601.02

PREPARED BY:

REVIEWED BY:

APPROVED:

LIZER B. PERALTA  
Municipal General Services Officer

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU CASTRO  
Municipal Mayor

ALANGALANG, LEYTE  
Province/City/Municipality

Office	: OFFICE OF THE GENERAL SERVICES OFFICER
Project/Activity	: Street Lighting Services
Fund/Special Account	: 100-6531

OBJECT OF EXPENDITURES (1)	ACCOUNT CODE (2)	PAST YEAR 2022 (Actual) (3)	CURRENT YEAR - 2024			BUDGET YEAR 2025 (Proposed) (7)
			First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 181,620.00	F 94,452.00	F 94,452.00	F 188,904.00	F 231,132.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00	6,000.00	-	6,000.00	7,000.00
Year End Bonus	5-01-02-140	15,135.00	-	15,742.00	15,742.00	19,261.00
Cash Gift	5-01-02-150	5,000.00	-	5,000.00	5,000.00	5,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	15,135.00	15,742.00	-	15,742.00	19,261.00
Productivity Enhancement Incentive	5-01-04-990(1)	5,000.00	-	5,000.00	5,000.00	5,000.00
Collective Negotiation Agreement Incentive	5-01-04-990(2)	-	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	20,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	21,794.40	11,334.24	11,334.76	22,669.00	27,735.84
Pag-IBIG Contributions	5-01-03-020	1,200.00	600.00	600.00	1,200.00	2,400.00
PhilHealth Contributions	5-01-03-030	3,632.40	1,889.04	2,361.96	4,251.00	5,778.30
Medical Allowance						7,000.00
Employees Compensation Insurance Premium	5-01-03-040	1,200.00	600.00	600.00	1,200.00	1,200.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 299,716.80	F 142,617.28	F 147,090.72	F 289,708.00	F 354,768.14
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Other Supplies and Materials Expenses	5-02-03-990	F 830,570.00	F 360,982.36	F 1,139,017.64	F 1,500,000.00	F 3,000,000.00
Electricity Expenses	5-02-04-020	8,368,750.78	2,375,891.96	1,624,108.04	4,000,000.00	6,684,314.15
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		F 9,199,320.78	F 2,736,874.32	F 2,763,125.68	F 5,500,000.00	F 9,684,314.15
<b>TOTAL APPROPRIATIONS</b>		F 9,499,037.58	F 2,879,491.60	F 2,910,216.40	F 5,789,708.00	F 10,039,082.29

PREPARED BY:

REVIEWED BY:

APPROVED:


LIZERB HERALTA  
Municipal General Services Officer


JHANIL B. YU  
OIC-Municipal Budget Officer


LOVELL ANNE YU-CASTRO  
Municipal Mayor



ALANGALANG, LEYTE  
Province/City/MunicipalityALANGALANG, LEYTE  
Province/City/Municipality

PREPARED BY:  JHANILA B. YU  
Municipal General Services Officer

REVIEWED BY:  LOVELL ANNE YU-CASTRO  
OIC-Municipal Budget Officer

APPROVED:  LOVELL ANNE YU-CASTRO  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

Office	: OFFICE OF THE GENERAL SERVICES OFFICER
Project/Activity	: Operation of Motorpool
Fund/Special Account	: 100-8754

**ALANGALANG, LEYTE**  
Province/City/Municipality

OBJECT OF EXPENDITURES  (1)	ACCOUNT CODE  (2)	PAST YEAR	CURRENT YEAR - 2024			BUDGET YEAR
		2023 (Actual) (3)	First Semester (Actual) (4)	Second Semester (Estimate) (5)	Total (6)	2025 (Proposed) (7)
<b>PERSONAL SERVICES:</b>						
Salaries and Wages - Regular	5-01-01-010	F 646,416.00	F 337,739.96	F 311,244.04	F 648,984.00	F 796,944.00
Salaries and Wages - Casual/Contractual	5-01-01-020	149,942.82	39,636.05	119,339.95	158,976.00	194,508.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	118,634.00	53,681.25	66,318.75	120,000.00	120,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00	34,000.00	1,000.00	35,000.00	35,000.00
Year End Bonus	5-01-02-140	67,116.00	-	67,330.00	67,330.00	82,621.00
Cash Gift	5-01-02-150	25,000.00	-	25,000.00	25,000.00	25,000.00
<b>Other Bonuses &amp; Allowances:</b>						
Mid-Year Bonus	5-01-02-990	53,868.00	54,082.00	13,248.00	67,330.00	82,621.00
Productivity Enhancement Incentive	5-01-04-990(1)	25,000.00	-	25,000.00	25,000.00	25,000.00
Collective Negotiation Agreement Incentiv	5-01-04-990(2)	80,000.00	-	-	-	-
Service Recognition Incentive	5-01-04-990(3)	80,000.00	-	-	-	-
Life & Retirement Insurance Contributions	5-01-03-010	97,117.88	45,759.62	51,196.38	96,956.00	118,974.24
Pag-IBIG Contributions	5-01-03-020	6,000.00	3,300.00	8,700.00	12,000.00	12,000.00
PhilHealth Contributions	5-01-03-030	16,107.84	9,768.35	10,430.65	20,199.00	24,786.30
Medical Allwance						35,000.00
Employees Compensation Insurance Premi	5-01-03-040	6,000.00	2,900.00	3,100.00	6,000.00	6,000.00
Lump Sum Approp. - Compensation Adj.	5-01-04-990(1)	-	-	-	-	-
<b>TOTAL PERSONAL SERVICES</b>		F 1,401,202.54	F 580,867.23	F 701,907.77	F 1,282,775.00	F 1,558,454.54
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES:</b>						
Fuel, Oil & Lubricants Expenses	5-02-03-090	F 4,463,679.37	F 1,758,807.95	F 3,247,354.73	F 5,006,162.68	F 7,000,000.00
Repairs and Maintenance - Transportation E	5-02-13-060	3,035,132.85	1,271,789.42	978,210.58	2,250,000.00	6,000,000.00
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSIF</b>		F 7,498,812.22	F 3,030,597.37	F 4,225,565.31	F 7,256,162.68	F 13,000,000.00
<b>TOTAL APPROPRIATIONS</b>		F 8,900,014.76	F 3,611,464.60	F 4,927,473.08	F 8,538,937.68	F 14,558,454.54

PREPARED BY:

REVIEWED BY:

APPROVED:

LIZER BUREALTA

\*Municipal General Services Officer

JHANILA B. YU

OIC-Municipal Budget Officer

LOVELL ANNE XU-CASTRO

Municipal Mayor







PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MAYOR  
Project/Activity : Budgetary Requirements  
Fund/Special Account : 100-1011  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
9000-000-3-1-01-004	Other Services	<u>Aid to Barangay (9999)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Subsidy to LGU's (Barangays)	P 54,000.00	P 54,000.00	P -	P 54,000.00
		SUB-TOTAL	P 54,000.00	P 54,000.00	P -	P 54,000.00
3000-000-3-1-00-004	Social Services	<u>1% Child Welfare and Protection Program (9992)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 2,057,313.35	P 1,340,776.35	P 844,905.67	P 2,597,152.07
		SUB-TOTAL	P 2,057,313.35	P 1,340,776.35	P 844,905.67	P 2,597,152.07
8000-000-3-1-00-000-000	Economic Services	<u>20 % Economic Development Fund (8919)</u> CAPITAL OUTLAY: Buildings Outlay Road Network Outlay Development Projects for 54 Brys Land Outlay Development Brgy Projects Machinery & Equipment Outlay	P 12,046,267.00 - - - - - 1,600,000.00	P 10,000,000.00 13,255,300.66 999,440.00 - - - -	P - - 1,500,560.00 - - - 2,500,000.00	P 24,200,000.00 8,343,041.40 5,400,000.00 5,000,000.00 - - 9,000,000.00
		SUB-TOTAL	P 13,646,267.00	P 24,254,740.66	P 4,000,560.00	P 51,943,041.40
9000-000-3-1-001-000	Other Services	<u>5% Disaster Risk Reduction Management Fund (9991)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 2,057,313.35	P 609,150.00	P 9,555,596.72	P 14,348,815.70
		SUB-TOTAL	P 2,057,313.35	P 609,150.00	P 9,555,596.72	P 14,348,815.70
		GRAND TOTAL	P 17,814,893.70	P 26,258,667.01	P 14,401,062.39	P 74,343,009.17

Prepared by:

LOVELL ANNE M. YU  
Municipal Mayor

Reviewed by:

JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MAYOR  
Project/Activity : Special Purpose Appropriation  
Fund/Special Account : 100-1011  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-001 001	General Public Service	<u>KALAHI-CIDSS Support Fund (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium Travelling Expenses Office Supplies Expenses Subsidy to LGU's (Barangays) Other Maint. & Operating Expenses SUB-TOTAL	P - - - 1,000,000.00 2,782,340.00 P 3,782,340.00	P - - - - - P -	P - - - 749,919.61 749,919.61 P 749,919.61	P - - - - 1,000,000.00 P 1,000,000.00
1000-000 3-1-01-001 002	General Public Services	<u>Election Reserve (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium Office Supplies Expenses Other Maint. & Operating Expenses SUB-TOTAL	P - - 200,000.00 P 200,000.00	P - - - - P -	P - - - - P -	P - - 300,000.00 300,000.00 P 300,000.00
1000-000 3-1-01-001 003	General Public Services	<u>Gender and Development (GAD) Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses SUB-TOTAL	P 310,000.00 P 310,000.00	P 22,560.00 P 22,560.00	P 287,440.00 P 287,440.00	P 310,000.00 P 310,000.00
1000-000 3-1-01-001 004	General Public Services	<u>Tourism and Cultural Development Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses SUB-TOTAL	P 2,000,000.00 P 2,000,000.00	P 3,991,973.67 P 3,991,973.67	P 8,026.33 P 8,026.33	P 1,000,000.00 P 1,000,000.00
1000-000 3-1-01-001 005	General Public Services	<u>Socio-Cultural Development Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses SUB-TOTAL	P - P -	P - P -	P - P -	P 3,000,000.00 P 3,000,000.00
1000-000 3-1-01-001 006	General Public Services	<u>Special Program for Employment of Students (SPES) (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses SUB-TOTAL	P 300,000.00 P 300,000.00	P 1,208.00 P 1,208.00	P 298,792.00 P 298,792.00	P 300,000.00 P 300,000.00
1000-000 3-1-01-001 007	General Public Services	<u>Job Fair &amp; Facilitation of Trainings for Brgy Officials &amp; LGU Employees Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses SUB-TOTAL	P - P -	P - P -	P 100,000.00 P 100,000.00	P 100,000.00 P 100,000.00
1000-000 3-1-01-001 008	General Public Services	<u>Teachers' Day Celebration Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses SUB-TOTAL	P 300,000.00 P 300,000.00	P - P -	P 300,000.00 P 300,000.00	P 500,000.00 P 500,000.00

Prepared by:

Reviewed by:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANIL B. YU  
OIC Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MAYOR  
Project/Activity : Special Purpose Appropriation  
Fund/Special Account : 100-1011  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-001 008	General Public Services	<u>Sports Development Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 900,000.00	P 707,604.65	P 192,395.35	P 600,000.00
		SUB-TOTAL	P 900,000.00	P 707,604.65	P 192,395.35	P 600,000.00
1000-000 3-1-01-005 025	General Public Services	<u>People's Law Enforcement Board (PLEB) (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Honorarium	P 100,000.00	P -	P 100,000.00	P 60,000.00
		SUB-TOTAL	P -	P -	P 100,000.00	P 60,000.00
1000-000 3-1-01-005 026	General Public Services	<u>Assistance to Poor but Deserving Students of Alangalang Program (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Donation	P 1,000,000.00	P -	P 1,000,000.00	P -
		SUB-TOTAL	P 1,000,000.00	P -	P 1,000,000.00	P -
1000-000 3-1-01-005 027	General Public Services	<u>Youth Development Support Fund (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 300,000.00	P 221,500.00	P 78,500.00	P 300,000.00
		SUB-TOTAL	P 300,000.00	P 221,500.00	P 78,500.00	P 300,000.00
	General Public Services	<u>TRADE &amp; INDUSTRY LIVELIHOOD DEV'T. PROGRAM (1011)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	-	-	-	-
		SUB-TOTAL	P -	P -	P -	P -
	General Public Services	<u>RESERVED FOR CREATION OF POSITIONS (1011)</u> <u>Personal Services:</u> Salaries	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -

Prepared by:

Reviewed by:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANILA S. YU  
OIC Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor





PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MAYOR  
Project/Activity : Special Purpose Appropriation - POPS Program  
Fund/Special Account : 100-1011  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-005 000	General Public Services	Peace and Order and Public Safety (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -
	General Public Services	Women, Persons With Disability, Senior Citizen, and Out-of-School Youth Activities (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -
1000-000 3-1-01-005 017	General Public Services	Katarungang Pambarangay Activities (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Expenses	P 100,000.00	P -	P 100,000.00	P 100,000.00
		SUB-TOTAL	P 100,000.00	P -	P 100,000.00	P 100,000.00
1000-000 3-1-01-005 018	General Public Services	Bahay Kalinga Activities (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 800,000.00	P 394,600.40	P 405,399.60	P 800,000.00
		SUB-TOTAL	P 800,000.00	P 394,600.40	P 405,399.60	P 800,000.00
1000-000 3-1-01-005 018	General Public Services	Assistance to BADAC Implementation (4411) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 100,000.00	P 99,750.00	P 250.00	P 100,000.00
		SUB-TOTAL	P 100,000.00	P 99,750.00	P 250.00	P 100,000.00
1000-000 3-1-01-005 021	General Public Services	Munisipyo ha Barangay Outreach Activities (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Subsidy to LGU's (Barangays)	P 540,000.00	P 510,983.00	P 29,017.00	P 540,000.00
		SUB-TOTAL	P 540,000.00	P 510,983.00	P 29,017.00	P 540,000.00
1000-000 3-1-01-005 012	General Public Services	Police Mobile Patrolling Activities (1181) MAINTENANCE & OTHER OPERATING EXPENSES: Fuel, Oil and Lubricants	P 250,000.00	P 146,289.42	P 103,710.00	P 405,000.00
		SUB-TOTAL	P 250,000.00	P 146,289.42	P 103,710.00	P 405,000.00
1000-000 3-1-01-005 020	General Public Services	Modular Package to Women Activities (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 200,000.00	P 141,764.00	P 58,236.00	P 200,000.00
		SUB-TOTAL	P 200,000.00	P 141,764.00	P 58,236.00	P 200,000.00
1000-000 3-1-01-005 022	General Public Services	PWUDs Related Activities (4411) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	280,000.00	23,205.00	86,795.00	110,000.00
		SUB-TOTAL	P 280,000.00	P 23,205.00	P 86,795.00	P 110,000.00
1000-000 3-1-01-005 023	General Public Services	KKDK Related Activities (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	100,000.00	-	50,000.00	50,000.00
		SUB-TOTAL	P 100,000.00	P -	P 50,000.00	P 50,000.00
1000-000 3-1-01-005 024	General Public Services	Traffic Related Activities (1011) MAINTENANCE & OTHER OPERATING EXPENSES: Other Supplies & Materials Expense Other Maint. & Operating Expenses	335,000.00	-	255,000.00	100,000.00
		SUB-TOTAL	P 335,000.00	P -	P 255,000.00	P 100,000.00

Prepared by:

Reviewed by:

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

JHANILA B. YU  
OIC Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MAYOR  
Project/Activity : Special Purpose Appropriation - POPS Program  
Fund/Special Account : 100-1011  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-005 013	General Public Services	Women's Welfare Services Program (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P 88,720.00	P 311,280.00	P 400,000.00
		SUB-TOTAL	P -	P 88,720.00	P 311,280.00	P 400,000.00
1000-000 3-1-01-005 014	General Public Services	Persons With Disability Services Program (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P 221,480.00	P 178,520.00	P 400,000.00
		SUB-TOTAL	P -	P 221,480.00	P 178,520.00	P 400,000.00
1000-000 3-1-01-005 015	General Public Services	Senior Citizens Welfare Service Program (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Expenses	P -	P 90,143.00	P 409,857.00	P 500,000.00
		SUB-TOTAL	P -	P 90,143.00	P 409,857.00	P 500,000.00
1000-000 3-1-01-005 016	General Public Services	Out-of-School Unlad Kabataan Program (7611) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P 285,000.00	P 15,000.00	P 150,000.00
		SUB-TOTAL	P -	P 285,000.00	P 15,000.00	P 150,000.00
1000-000 3-1-01-005 017	General Public Services	Barangay Peacekeeping Action Teams (BPATs) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P 150,000.00
		SUB-TOTAL	P -	P -	P -	P 150,000.00
		Total POPS Program	P 2,705,000.00	P 1,716,934.82	P 1,988,064.60	P 4,005,000.00
		GRAND TOTAL SPA	P 11,797,340.00	P 6,661,781.14	P 5,103,137.89	P 8,175,000.00

Prepared by:

LOVELL ANNE YU-CASTRO  
Municipal Ma

Reviewed by:

JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS



Office : OFFICE OF THE MPDC  
Project/Activity : Special Purpose Appropriation  
Fund/Special Account : 100-1041  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000	General	Database System & Hardware/ Facility & Promotional Materials (1041)				
3-1-08-001	Public	MAINTENANCE & OTHER OPERATING EXPENSES:				
000	Services	Other Maint. & Operating Expenses	P 649,995.72	P 289,148.50	P 780,851.50	P 900,000.00
		TOTAL	P 649,995.72	P 289,148.50	P 780,851.50	P 900,000.00

Prepared by:

VERWENA B. BIBAR  
MPDC

Reviewed by:

JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor





PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MUNICIPAL ASSESSOR  
Project/Activity : Special Purpose Appropriation  
Fund/Special Account : 100-1101  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-16-001 001	General Public Services	GENERAL REVISION OF ASSESSMENT/ COMPUTERIZATION & DIGITALIZATION OF ASSESSMENT RECORDS/TAX MAPPING OPERATIONS with DRONE OVERLAY (1101) 5-02-99-990(17) MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses				
			900,500.00	-	900,000.00	500,000.00
		TOTAL	P 900,500.00	P -	P 900,000.00	P 500,000.00

Prepared by:  
  
SALENA TRISANA F. YU  
Municipal Assessor

Reviewed by:  
  
JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office OFFICE OF THE MUNICIPAL ENVIRONMENT  
Project/Activity & NATURAL RESOURCES OFFICER  
Fund/Special Account Special Purpose Appropriation  
Budget Year 100-8731  
2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
8000-000 3-1-29-001 000	Economic Services	ENVIRONMENTAL PROTECTION & MANAGEMENT PROGRAM 8731) 5-02-99-990(3)				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	2,500,000.00	963,920.00	1,536,180.00	3,500,000.00
		TOTAL	P 2,500,000.00	P 963,920.00	P 1,536,180.00	P 3,500,000.00

Prepared by:

EUGENE V. BONDOS  
MENRO

Reviewed by:

JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : MUNICIPAL HEALTH OFFICE  
Project/Activity : Special Purpose Appropriation  
Fund/Special Account : 100-4411  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
3000-000 3-1-10-001 002	Social Services	Health Related Program (4411)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 4,200,087.04	P 1,259,337.76	P 3,157,662.24	P 4,417,000.00
		SUB-TOTAL	P 4,200,087.04	P 1,259,337.76	P 3,157,662.24	P 4,417,000.00
3000-000 3-1-10-001 008	Social Services	BARANGAY HEALTH SERVICES PROGRAM (4411) 5-02-99-990(14)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 420,650.00	P -	P 500,000.00	P 600,000.00
		SUB-TOTAL	P 420,650.00	P -	P 500,000.00	P 600,000.00
3000-000 3-1-10-001 009	Social Services	LOCAL NUTRITION PROGRAM (4411) 5-02-99-990(25)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 147,000.00	P 292,499.40	P 107,500.60	P 400,000.00
		SUB-TOTAL	P 147,000.00	P 292,499.40	P 107,500.60	P 400,000.00
		GRAND TOTAL	P 4,767,737.04	P 1,551,837.16	P 3,765,162.84	P 5,417,000.00

Prepared by:  
  
BLESILDA A. ANICETO, M.D.  
Municipal Health Officer

Reviewed by:  
  
JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor





PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : MUN. SOCIAL WELFARE & DEV'T. OFFICE  
Project/Activity : Special Purpose Appropriation  
Fund/Special Account : 100-7611  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-10-005 018	Social Services	<u>Bahay Kalinga Activities (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -
1000-000 3-1-10-005 000	Social Services	<u>Social Welfare Related Services (7611)</u> MAINTENANCE & OTHER OPERATING EXPENSES: Other Maint. & Operating Expenses	P 696,775.29	P 329,775.00	P 470,225.00	P 800,000.00
		SUB-TOTAL	P 696,775.29	P 329,775.00	P 470,225.00	P 800,000.00
		GRAND TOTAL	P 696,775.29	P 329,775.00	P 470,225.00	P 800,000.00

Prepared by:  
  
MARILYN A. SUPERADA  
Municipal Social Welfare &  
Development Officer

Reviewed by:  
  
JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:  
  
LOVELLANNE YU-CASTRO  
Municipal Mayor




PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MUNICIPAL AGRICULTURIST  
Project/Activity : Special Purpose Appropriation  
Fund/Special Account : 100-8711  
Budget Year : 2025


ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-33-001 000	Economic Services	Agricultural Development Program (8711)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Maint. & Operating Expenses	P 5,774,410.95	P 3,393,678.22	P 3,606,321.78	P 5,000,000.00
		SUB-TOTAL	P 5,774,410.95	P 3,393,678.22	P 3,606,321.78	P 5,000,000.00
	Economic Services	Irrigation Services Dev't. Program (8711)				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Other Expenses	P -	P -	P -	P -
		SUB-TOTAL	P -	P -	P -	P -
		GRAND TOTAL	P 5,774,410.95	P 3,393,678.22	P 3,606,321.78	P 5,000,000.00


Prepared by:

  
CESAR D. ANADE  
Municipal Agriculturist

Reviewed by:

  
JHANIL B. YU  
OIC Municipal Budget Officer

APPROVED:

  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE BUREAU OF JAIL, MGT. & PENOLOGY  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1012  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000	General	Jail Management & Penology Services				
3-1-01-000	Public					
026	Services	MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		TOTAL	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:  
  
SJ02 ISIDRO C. HOMERES  
Acting Jail Warden

Reviewed by:  
  
JHANLA B. YU  
OIC MBO

APPROVED:  
  
LOVELL ANNE YU CASTRO  
Municipal Mayor





PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE LOCAL GOVT. OPERATION OFFICER  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1042  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 027	General Public Services	Local Government Operation Services				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 50,000.00	P 50,000.00
		Office Supplies Expenses	16,729.00	-	30,000.00	30,000.00
		Other Professional Services	129,000.00	53,750.00	75,250.00	129,000.00
		TOTAL	P 145,729.00	P 53,750.00	P 155,250.00	P 209,000.00

Prepared by:

Reviewed by:

APPROVED:

GLENN O. AMON  
MLGOO

JHANILA B. YU  
OIC Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE PAO LAWYER  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1131  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 028	General Public Services	<u>Legal Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		TOTAL	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:

ATTY. JARED ANTHONY A. BANDALAN  
PAO Lawyer

Reviewed by:

JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE STATE PROSECUTOR  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1141  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 029	General Public Services	Prosecution Services  MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00
		TOTAL	P 36,000.00	P 15,000.00	P 21,000.00	P 36,000.00

Prepared by:

Reviewed by:

APPROVED:

PROS. WILDEBRANDT C. LOAYON  
State Prosecutor

By: *Ma. Belinda J. Ampay*

JHANIBAB YU  
OIC Municipal Budget Officer

*[Signature]*

LOVELL ANNE YU-CASTRO  
Municipal Mayor

*[Signature]*





PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MUNICIPAL TRIAL COURT JUDGE  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1158  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 030	General Public Services	<u>Judiciary Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Travelling Expenses - Local Office Supplies Expenses Other Professional Services	   P 49,999.92 29,897.00 36,000.00	   P - - 15,000.00	   P 50,000.00 30,000.00 21,000.00	   P 50,000.00 30,000.00 36,000.00
		TOTAL	P 115,896.92	P 15,000.00	P 101,000.00	P 116,000.00

Prepared by:

Reviewed by:

APPROVED:

HON. PURITA F. GOBENCIONG  
MTC Judge

JHANIL B. YU  
OIC Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

by: *Ma. Zulinda F. Cuyugui*



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MUNICIPAL CHIEF OF POLICE  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1181  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 031	General Public Services	<u>Police Protective Services</u>  MAINTENANCE & OTHER OPERATING EXPENSES: Travelling Expenses - Local Office Supplies Expenses Fuel, Oil & Lubricants Expenses Other Professional Services Repairs and Maintenance - Transportation Equipment	   P - 79,584.50 - 36,000.00 48,410.10	   P - - - 12,000.00 9,600.00	   P 50,000.00 30,000.00 - 24,000.00 40,400.00	   P 50,000.00 30,000.00 - 36,000.00 50,000.00
		TOTAL	P 163,994.60	P 21,600.00	P 144,400.00	P 166,000.00

Prepared by:  
  
PMAJ GODOFREED C. ZANTUA  
Acting Chief of Police

Reviewed by:  
  
JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE MUNICIPAL FIRE MARSHALL  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1191  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 032	General Public Services	<u>Fire Protective Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P -	P -	P 50,000.00	P 50,000.00
		Office Supplies Expenses	29,989.00	18,155.00	11,845.00	30,000.00
		Fuel, Oil & Lubricants Expenses	37,811.00	15,622.50	34,377.50	50,000.00
		Other Professional Services	36,000.00	18,000.00	18,000.00	36,000.00
		Repairs and Maintenance - Transportation Equipment	35,328.00	14,000.00	36,000.00	50,000.00
		TOTAL	P 139,128.00	P 65,777.50	P 150,222.50	P 216,000.00

Prepared by:  
  
INS. ALVIN JACER  
Acting Municipal Fire Marshall

Reviewed by:  
  
IJHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor





PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE ELECTION OFFICER  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1991  
Budget Year : 2025


ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-000 3-1-01-000 033	General Public Services	<u>Election Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES:				
		Travelling Expenses - Local	P 43,160.00	P 46,067.76	P 3,932.24	P 50,000.00
		Office Supplies Expenses	29,871.50	29,814.00	186.00	30,000.00
		Other Professional Services	36,000.00	15,000.00	21,000.00	36,000.00
		TOTAL	P 109,031.50	P 90,881.76	P 25,118.24	P 116,000.00

Prepared by:

  
EDNA T. CERRO  
Election Officer II

Reviewed by:

  
JHANILA B. YU  
OIC Municipal Budget Officer

APPROVED:

  
LOVEL ANNE M. YU  
Municipal Mayor



PROGRAMMED APPROPRIATIONS AND OBLIGATIONS  
FOR SPECIAL PURPOSE APPROPRIATIONS

Office : OFFICE OF THE REVENUE COLLECTION OFFICER  
Project/Activity : Non-Office Expenditures  
Fund/Special Account : 100-1999  
Budget Year : 2025

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Ref Code 1	Sector 2	Program/Project/Activity 3	Past Year 2023 (Actual) 4	Current Year - 2024		Budget Year 2025 (Proposed) 7
				First Semester Actual 5	Second Semester Estimate 6	
1000-15-9	General Public Services	<u>Revenue Generation Services</u>				
		MAINTENANCE & OTHER OPERATING EXPENSES: Other Professional Services	P 36,000.00	P 9,000.00	P 27,000.00	P 36,000.00
		TOTAL	P 36,000.00	P 9,000.00	P 27,000.00	P 36,000.00

Prepared by:

Reviewed by:

APPROVED:

NELIA S. JAVINES  
Revenue Collection Officer

JHANILA B. YU  
OIC Municipal Budget Officer

LOVELY ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MAYOR  
Program : Executive Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1011

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
1	1	Municipal Mayor I	LOVELL ANNE M. YU	27/2	P 1,359,288.00	27/3	P 1,696,788.00	P 337,500.00
PERSONAL STAFF:								
2004-01	2004-01	Executive Assistant III	NATANEILLE D. CHAVEZ CARABALLA	20/3	602,112.00	20/1	721,884.00	119,772.00
93-45	93-45	Senior Administrative Assistant III	RENATO D. PADAYAO	15/2	377,364.00	15/2	465,720.00	88,356.00
94-48	94-48	Security Officer I	DAVIS M. YU	11/2	278,292.00	11/1	349,020.00	70,728.00
TOTAL SALARIES					P 2,617,056.00		P 3,233,412.00	P 616,356.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MAYOR  
Program : Executive Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1011

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	4th Tranche LBC-149	
					AMOUNT		AMOUNT	
					(1)		(2)	
2022-01-1	2022-01-1	Casual Clerk I	JORGE I. CATINDOY	2/1	P 140,952.00	2/1	P 172,464.00	P 31,512.00
2022-01-2	2022-01-2	Casual Clerk I	NELSON C. BRISO	2/1	140,952.00	2/1	172,464.00	31,512.00
2022-01-3	2022-01-3	Casual Clerk I	NATANEILLE DELA PENA CHAVEZ	2/1	140,952.00	2/1	172,464.00	31,512.00
2022-01-4	2022-01-4	Casual Clerk I	RONDY V. TAOL	2/1	140,952.00	2/1	172,464.00	31,512.00
2022-01-5	2022-01-5	Casual Clerk I	DENVER C. QUEMADO	2/1	140,952.00	2/1	172,464.00	31,512.00
2022-01-5	2022-01-5	Laborer I	DAREN A. YU	2/1	140,952.00	2/1	172,464.00	31,512.00
		TOTAL WAGES			P 845,712.00		P 1,034,784.00	P 157,560.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELLY ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MAYOR  
Program : License Inspection Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1015

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
44	2023-12	License Officer III	ROMMEL E. MACALINAO	P	-	18/1	P 588,180.00	P 588,180.00
	44	License Inspector II	VACANT	8/6	210,660.00	8/1	246,408.00	35,748.00
		TOTAL SALARIES		P	210,660.00	P	834,588.00	P 623,928.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELLY ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MAYOR  
Program : License Inspection Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1015

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2022-01-7	2022-01-7	Laborer I	CHARLO A. MALQUEZ	2/1	P 140,952.00	2/1	P 172,464.00	P 31,512.00
		TOTAL WAGES			P 140,952.00		P 172,464.00	P 31,512.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MAYOR

Program : Personnel Services

Project/Activity : General Public Services

Fund/FCode : 100-1032

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE			
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160				
(1)	(2)			(3)	(4)	(5)	AMOUNT (6)		(7)	AMOUNT (8)	(9)
11	11	Administrative Assistant II	LEO LEMUEL C. YU	8/3	P 205,056.00	8/3	P 250,896.00	P 45,840.00			
2002-02	2002-02	Administrative Aide III	CLARICE P. GLORE	3/7	157,956.00	3/8	193,260.00	35,304.00			
		TOTAL SALARIES		P	363,012.00	P	444,156.00	P 81,144.00			

PREPARED BY:  
  
CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:  
  
JHANLA B. YU  
OIC-Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : PUBLIC EMPLOYMENT SERVICE OFFICE  
Program : Labor and Employment Services  
Project/Activity : Social Services  
Fund/FCODE : 101-

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE					
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160						
(1)	(2)			(3)	(4)	(5)	AMOUNT		(6)	(7)	AMOUNT	(8)	(9)
	2023-16	Supervising Labor & Employment Officer	CIPRIANO REX A. CARA	22/1	P 729,408.00	22/1	P 898,032.00	P 168,624.00					
		TOTAL SALARIES			P 729,408.00		P 898,032.00	P 168,624.00					
		P											

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MAYOR

Program : Information & Library Services

Project/Activity : General Public Services

Fund/FCode : 100-1122

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	(9)
98-75	98-75	Administrative Office	VACANT	11/3	P 275,400.00	11/1	P 342,144.00	P 66,744.00
93-47	93-47	Librarian I	VACANT	11/1	275,400.00	11/1	292,572.00	17,172.00
2002-03	2002-03	Administrative Aide	HELEN G. SUPERADA	3/1	150,876.00	3/2	184,608.00	33,732.00
		TOTAL SALARIES			P 701,676.00		P 819,324.00	P 117,648.00
			P					

PREPARED BY:  
  
CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:  
  
JHAMILA B. YU  
OIC-Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025

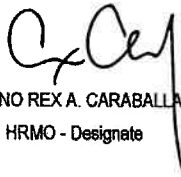


Office : OFFICE OF THE MAYOR  
Program : Family Planning Services  
Project/Activity : Social Services  
Fund/FCode : 100-7621


ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024			Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025			INCREASE / DECREASE	
OLD	NEW			SG/ Step	4th Tranche LBC-149		SG/ Step	1st Tranche LBC-160			
					AMOUNT			AMOUNT			
					(1)	(2)		(3)	(4)		(5)
32	32	Population Program Worker II	VIRGINIA C. CASIMPAN	7/8	P	200,364.00	7/8	P	245,160.00	P	44,796.00
2003-23	2003-23	Adminstrative Aide III	MILAGROS B. CAPON	3/4		153,204.00	3/4		187,452.00		34,248.00
		TOTAL SALARIES			P	353,568.00		P	432,612.00	P	79,044.00

PREPARED BY:

  
CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

  
JHANIL B. YU  
OIC-Municipal Budget Officer

APPROVED:

  
LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE VICE MAYOR

Program : Deputy Executive Services

Project/Activity : General Public Services

Fund/FCode : 100-1016

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2	2	Municipal Vice Mayor I	MARIO V. BAGUE	25/1	P 1,047,444.00	25/2	P 1,307,496.00	P 260,052.00
00-87	00-87	Local Legislative Staff Employee II	MICHAEL P. EUSORES	4/4	162,672.00	4/4	199,032.00	36,360.00
		TOTAL SALARIES		P	1,210,116.00	P	1,506,528.00	P 296,412.00

PREPARED BY: CIPRIANO REX A. CARABALLA, II  
HRMO - Designate

REVIEWED BY: JHANIL B. YU  
OIC-Municipal Budget Officer

APPROVED: LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE SANGGUNIANG BAYAN  
Program : Legislative Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1021

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum		
				Jan. 1 to Dec. 31, 2024		Jan. 1 to Dec. 31, 2025		
				SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)	(3)	(4)	(5)	AMOUNT (6)	(7)	AMOUNT (8)	(9)
3	3	Sangguniang Bayan Member I	GINA BALDERAMOS	24/1	P 918,792.00	24/2	P 1,148,016.00	P 229,224.00
5	5	Sangguniang Bayan Member I	KETCHIE REX A. BARRANTES	24/1	918,792.00	24/2	1,148,016.00	229,224.00
9	9	Sangguniang Bayan Member I	CLAIRE G. YU	24/1	918,792.00	24/2	1,148,016.00	229,224.00
12	12	Sangguniang Bayan Member I	KENNETH SPICE M. DE VEYRA	24/2	933,792.00	24/3	1,166,760.00	232,968.00
17	17	Sangguniang Bayan Member I	KENT JEFFLORD C. GUILLERMO	24/2	918,792.00	24/2	1,148,016.00	229,224.00
25	25	Sangguniang Bayan Member I	ELMER D. MATOBATO	24/2	933,792.00	24/3	1,166,760.00	232,968.00
28	28	Sangguniang Bayan Member I	SHEILA A. REBATO	24/1	918,792.00	24/2	1,148,016.00	229,224.00
31	31	Sangguniang Bayan Member I	RICARDO NEIL O. EUSORES	24/2	933,792.00	24/3	1,166,760.00	232,968.00
33	33	Sangguniang Bayan Member I (ABC Liga President)	SARAH T. APURILLO	24/2	949,044.00	24/1	1,129,584.00	180,540.00
34	34	Sangguniang Bayan Member I (SK Federation President)	CHARLZE JERICO A. D SAAVEDRA	24/2	949,044.00	24/1	1,129,584.00	180,540.00
00-88	00-88	Local Legislative Staff Employee II	OSCAR B. FRANCISCO	4/8	167,724.00	4/8	205,212.00	37,488.00
								-
			TOTAL SALARIES		P 9,461,148.00	P 11,704,740.00	P 2,243,592.00	

PREPARED BY: CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY: JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED: LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE SANGGUNIANG BAYAN  
Program : SB Secretariat/Support Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1022

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
14	14	Board Secretary V	DANI R. DE VEYRA	24/6	P 996,276.00	24/7	P 1,244,220.00	P 247,944.00
98-76	98-76	Local Legislative Staff Assistant III	RHONDA C. SAMANTILL	10/8	250,584.00	10/8	310,128.00	59,544.00
98-77	98-77	Local Legislative Staff Assistant II	MARIETTA P. NARRIDO	8/2	203,220.00	8/2	248,640.00	45,420.00
69	69	Adiminstrative Aide VI	FREDERICK P. MANACP	6/1	180,420.00	6/2	220,752.00	40,332.00
15	15	Administrative Aide IV	MARITESS N. TERCEÑO	4/8	167,724.00	4/8	205,212.00	37,488.00
TOTAL SALARIES				P	1,798,224.00	P	2,228,952.00	P 430,728.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MPDC  
Program : Planning & Development Coordination Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1041

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
57	57	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Planning & Development Coordinator)	VIRWENA OBDULIA C. BIBAR	24/3	P 964,536.00	24/4	P 1,185,804.00	P 221,268.00
99-82	99-82	Draftsman III	TYRONE DWIGHT E. ALVE	11/1	275,400.00	11/2	345,552.00	70,152.00
2002-04	2002-04	Administrative Aide III	VACANT	3/4	154,392.00	3/1	183,180.00	28,788.00
TOTAL SALARIES				P	1,394,328.00	P	1,714,536.00	P 320,208.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, II  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025





Office : OFFICE OF THE MPDC  
Program : Planning & Development Coordination Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1041

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE	
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160		
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)		(9)
2022-01-8	2022-01-8	Casual Clerk I	JULUIS CESAR CAPLES	2/1	140,952.00	2/1	172,464.00	P -	
		TOTAL WAGES		P	140,952.00	P	172,464.00	P -	

PREPARED BY:  
  
CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:  
  
JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUN. CIVIL REGISTRAR  
Program : Civil Registry Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1051

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
10	10	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Civil Registrar)	WADSWORTH P. EUSORES	24/8	P 1,029,060.00	24/1	P 1,129,584.00	P 100,524.00
2016-02	2016-02	Registration Officer I	NELISA R. CATINDOY	10/3	240,360.00	10/4	299,976.00	59,616.00
2002-05	2002-05	Administrative Aide III	DENNIS E. BALDESCO	3/3	152,028.00	3/4	187,452.00	35,424.00
TOTAL SALARIES				P	1,421,448.00	P	1,617,012.00	P 95,040.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE GENERAL SERVICES  
Program : General Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1061

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2003-34	2003-34	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal General Services Officer)	LIZER B. PERALTA	24/1	P 918,792.00	24/2	P 1,148,016.00	P 229,224.00
94-43	94-43	Administrative Assistant III	MARIVIC M. BADAJOS	9/2	219,984.00	9/3	271,092.00	51,108.00
94-49	94-49	Administrative Aide V	RUSTOM C. CAPON	5/4	172,668.00	5/4	211,260.00	38,592.00
98-79	98-79	Administrative Aide IV	MANUEL C. VILLERO	4/8	167,724.00	4/8	205,212.00	37,488.00
98-80	98-80	Administrative Aide IV	MONICO ALLAN B. PEDRERA	4/4	162,672.00	4/4	199,032.00	36,360.00
38	38	Administrative Aide II	BENILLA F. GALDO	2/8	148,692.00	2/8	181,932.00	33,240.00
4	4	Administrative Aide II	ANACLETO P. BERCERO	2/8	148,692.00	2/8	181,932.00	33,240.00
TOTAL SALARIES				P	1,939,224.00	P	2,398,476.00	P 459,252.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE GENERAL SERVICES OFFICER  
Program : Street Lighting Services  
Project/Activity : Social Services  
Fund/FCode : 100-6531

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
98-81	98-81	Administrative Aide VI	GLYNIS C. SYDIONGCO	6/8	P 188,904.00	6/8	P 231,132.00	P 42,228.00
		TOTAL SALARIES			P 188,904.00		P 231,132.00	P 42,228.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office: OFFICE OF THE GENERAL SERVICES OFFICER

Program: Maint. of Parks, Plaza & Monuments

Project/Activity: Social Services

Fund/FCode: 100-6544

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	1st Tranche LBC-160 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	(9)
2002-12	2002-12	Administrative Aide III	MYRA LEDA L. REMILLO	3/4	P 153,204.00	3/4	P 187,452.00	P 34,248.00
2002-13	2002-13	Administrative Aide III	CHRISTOPHER G. GALANG	3/4	154,392.00	3/5	188,892.00	34,500.00
2002-14	2002-14	Administrative Aide III	DAVIS YU	3/7	157,956.00	3/1	183,180.00	25,224.00
2002-15	2002-15	Administrative Aide III	ROLANDO B. TOLEDO	3/7	157,956.00	3/8	193,260.00	35,304.00
2002-19	2002-19	Watchman I	AGUIRICO G. PATANO	2/4	144,228.00	2/4	176,472.00	32,244.00
		TOTAL SALARIES			P 767,736.00		P 929,256.00	P 161,520.00

PREPARED BY: CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY: JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED: LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE GEN. SERVICES OFFICER  
Program : Operation of Motorpool  
Project/Activity : Economic Services  
Fund/FCode : 100-8754

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(5)		(6)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2002-20	2002-20	Administrative Aide IV	ARNEL D. GASPAN	4/7	P 167,724.00	4/8	P 205,212.00	P 37,488.00
2002-21	2002-21	Administrative Aide IV	CARLO ERIC P. RIPALDA	4/7	167,724.00	4/8	205,212.00	37,488.00
2003-31	2003-31	Administrative Aide III	JOSE ANGELO M. AGAMON	3/7	156,768.00	3/8	193,260.00	36,492.00
2003-32	2003-32	Administrative Aide III	VISITACION F. GARIANDO	3/7	156,768.00	3/8	193,260.00	36,492.00
					P 648,984.00		P 796,944.00	P 147,960.00

PREPARED BY:

*Cipriano R. A. Caraballa, III*  
CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

*Jhanila B. Yu*  
JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

*Lovelanne Yu-Castro*  
LOVELANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE GEN. SERVICES OFFICER  
Program : Operation of Motorpool  
Project/Activity : Economic Services  
Fund/FCode : 100-8754

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)	
2022-01-9	2022-01-9	Casual Mechanic I	FULGENCIO J. CAHIMAT	4/1	158,976.00	4/1	194,508.00	35,532.00
					P 158,976.00		P 194,508.00	P 35,532.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUN. BUDGET OFFICER

Program : Budgeting Services

Project/Activity : General Public Services

Fund/FCode : 100-1071

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE			
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160				
(1)	(2)			(3)	(4)	(5)	(6)		(7)	(8)	(9)
67	67	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Budget Officer)	V A C A N T	24/3	P 949,044.00	24/1	P 1,129,584.00	P 180,540.00			
94-73	94-73	Administrative Officer IV	JHANILA B. YU	15/3	381,276.00	15/3	470,544.00	89,268.00			
2003-25	2003-25	Administrative Aide III	EDENIL L. CLOMA	3/1	149,712.00	3/1	183,180.00	33,468.00			
2003-27	2003-27	Administrative Aide III	V A C A N T	3/7	156,768.00	3/1	183,180.00	26,412.00			
TOTAL SALARIES				P	1,636,800.00	P	1,966,488.00	P 329,688.00			

PREPARED BY:

CIPRIANO REX A. CARABALLA, III

HRMO - Designate

REVIEWED BY:

JHANILA B. YU

OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE M. YU

Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUN. ACCOUNTANT  
Program : Accounting Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1081

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum		
				Jan. 1 to Dec. 31, 2024		Jan. 1 to Dec. 31, 2025		
				SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)	(3)	(4)	(5)	AMOUNT	(7)	AMOUNT	(9)
					(6)		(8)	
99		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Accountant)	ARNELIA P. CARIÑAGA	24/8	P 1,029,060.00	24/8	P 1,264,536.00	P 235,476.00
00-84		Administrative Officer IV	Juvi Mae T. Aburque	15/8	373,512.00	15/1	460,956.00	87,444.00
26		Administrative Officer II	VACANT	11/7	296,568.00	11/1	342,144.00	45,576.00
18		Administrative Assistant III	VACANT	10/8	250,584.00	9/1	266,628.00	16,044.00
00-85		Administrative Aide VI	CORAZON T. YU	6/3	181,800.00	6/1	219,060.00	37,260.00
2002-06		Administrative Aide III	VACANT	3/7	157,956.00	3/1	183,180.00	25,224.00
2003-35		Administrative Aide III	LOUIE REY L. IGMEN	3/2	150,876.00	3/3	186,012.00	35,136.00
2003-36		Administrative Aide III	GINA M. YU	3/2	150,876.00	3/3	186,012.00	35,136.00
TOTAL SALARIES					P 2,591,232.00		P 3,108,528.00	P 517,296.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUN. ACCOUNTANT  
Program : Accounting Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1081

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2023		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2024		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149 AMOUNT	SG/ Step	0 AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
2022-01-10	2022-01-10	Casual Clerk I	JAN REIN NINO SAAVEDRA	2/1	P 140,952.00	2/1	P 172,464.00	P 31,512.00
		TOTAL WAGES			P 140,952.00		P 172,464.00	P 31,512.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



ALANGALANG, LEYTE  
Province/City/Municipality

Office : OFFICE OF THE MUNICIPAL TREASURER  
Program : Treasury Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1091

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum		
				Jan. 1 to Dec. 31, 2024		Jan. 1 to Dec. 31, 2025		
				SG/ Step	4th Tranche LBC-149	SG/ Step	4th Tranche LBC-149	
(1)	(2)	(3)	(4)	(5)	AMOUNT (6)	(7)	AMOUNT (8)	(9)
16	16	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Treasurer)	PRECIOSA A. BROSAS	24/3	P 949,044.00	24/4	P 1,129,584.00	P 180,540.00
2016-03	2016-03	Local Revenue Collection Officer II	NORMALITA G. PIDO	15/3	381,276.00	15/3	470,544.00	89,268.00
2016-04	2016-04	Local Treasury Operations Officer I	HANNAH QUENNIE M. VERGARA	11/3	281,244.00	11/3	349,020.00	67,776.00
20	20	Revenue Collection Clerk II	ISMAEL E. TRINIDAD	7/3	192,852.00	7/4	237,780.00	44,928.00
21	21	Revenue Collection Clerk II	LEILANI B. CASIMPAN	7/8	200,364.00	7/8	245,160.00	44,796.00
22	22	Revenue Collection Clerk II	EDILBERTO E. VILANAB	7/8	200,364.00	7/8	245,160.00	44,796.00
23	23	Revenue Collection Clerk II	V A C A N T	7/1	191,388.00	7/1	232,380.00	40,992.00
24	24	Revenue Collection Clerk II	V A C A N T	7/1	189,924.00	7/1	232,380.00	42,456.00
19	19	Administrative Aide VI	VIDA N. APURILLO	6/8	188,904.00	6/1	219,060.00	30,156.00
27	27	Administrative Aide IV	CHRISTOPHER D. LADR	4/4	162,672.00	4/4	199,032.00	36,360.00
2002-09	2002-09	Ticket Checker	TRISTAN J. MIRALLES	3/3	152,028.00	3/4	187,452.00	35,424.00
2003-28	2003-28	Ticket Checker	CYNTHIA F. MORADOS	3/6	156,768.00	3/8	193,260.00	36,492.00
2002-07	2002-07	Administrative Aide III	JUN ARCEL B. BALURAN	3/2	152,028.00	3/3	186,012.00	33,984.00
2002-10	2002-10	Administrative Aide III	AMELIA E. TRINIDAD	3/7	157,956.00	3/8	193,260.00	35,304.00
2003-29	2003-29	Administrative Aide III	MARESSA T. PICO	3/7	156,768.00	3/8	193,260.00	36,492.00
2003-30	2003-30	Administrative Aide III	LEOPOLDO P. CAGADO	3/7	156,768.00	3/8	193,260.00	36,492.00
		TOTAL SALARIES		P	3,870,348.00	P	4,706,604.00	P 836,256.00

PREPARED BY: CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY: JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED: LOVELL ANNE YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUNICIPAL TREASURER  
Program : Treasury Services  
Project/Activity : General Public Services  
Fund/FCode : 100-1091

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE			
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160				
(1)	(2)			(3)	(4)	(5)	AMOUNT (6)		(7)	AMOUNT (8)	(9)
2022-01-11	2022-01-11	Casual Clerk I	JEFFREY MIRALLES	2/1	P 140,952.00	2/1	P 172,464.00	P 31,512.00			
		TOTAL WAGES			P 140,952.00		P 172,464.00	P 31,512.00			

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUNICIPAL ASSESSOR  
Program : Assessment of Real Properties  
Project/Activity : General Public Services  
Fund/FCode : 100-1101

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)			(5)	AMOUNT	(7)	AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	(9)
29	29	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Assessor)	SALENA TRISTAN F. YU	24/1	P 933,792.00	24/2	P 1,148,016.00	P 214,224.00
2013-01	2013-01	Data Entry Machine Operator III	LOURDES R. MARA	11/3	281,244.00	11/4	352,524.00	71,280.00
30	30	Assessment Clerk II	TYRENE A. ROYO	6/3	181,800.00	6/4	224,160.00	42,360.00
TOTAL SALARIES				P	1,396,836.00	P	1,724,700.00	P 327,864.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUNICIPAL ENVIRONMENT  
          : & NATURAL RESOURCES OFFICER  
Program : Natural Resources and Environmental Services  
Project/Activity : Economic Services  
Fund/FCode : 100-8731

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
	2023-11	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Environment & Natural Resources Officer)	EUGENE V. BONDOS	24/1	P 918,792.00	24/1	P 1,129,584.00	P 210,792.00
2017-01	2017-01	Senior Environmental Management Specialist	VACANT	18/3	486,924.00	18/1	588,180.00	101,256.00
		TOTAL SALARIES			P 1,405,716.00		P 1,717,764.00	P 312,048.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUNICIPAL ENVIRONMENT  
          : & NATURAL RESOURCES OFFICER  
Program : Natural Resources and Environmental Services  
Project/Activity : Economic Services  
Fund/FCode : 100-8731

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE  (3)	NAME OF INCUMBENT  (4)	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE  (9)
OLD	NEW			SG/ Step (5)	4th Tranche LBC-149	SG/ Step (7)	1st Tranche LBC-160	
(1)	(2)				AMOUNT (6)		AMOUNT (8)	
2022-01-12	2022-01-12	Casual Clerk I	RUEL CAGADOC	2/1	P 140,952.00	2/1	P 172,464.00	P 31,512.00
		TOTAL SALARIES			P 140,952.00		P 172,464.00	P 31,512.00


PREPARED BY:

  
CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

  
JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUNICIPAL ENGINEER  
Program : Engineering & General Services  
Project/Activity : Economic Services  
Fund/FCode : 100-8751

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
8	8	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Engineer)	MARLO P. SOTTO	24/1	P 933,792.00	24/2	P 1,148,016.00	P 214,224.00
74	74	Construction & Maintenance General Foreman	V A C A N T	11/1	275,400.00	11/1	342,144.00	66,744.00
00-86	00-86	Administrative Assistant II	DIVINO V. SUPERADA	8/7	212,568.00	8/7	260,088.00	47,520.00
58	58	Draftman II	MICHAEL ANGELO A. MUSICO	8/8	214,500.00	8/1	246,408.00	31,908.00
37	37	Administrative Aide VI	ALAN U. QUEZON	6/2	180,420.00	6/2	220,752.00	40,332.00
TOTAL SALARIES				P	1,816,680.00	P	2,217,408.00	P 400,728.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUNICIPAL ENGINEER  
Function : Maint./Repair of Public Buildings  
Project/Activity : Economic Services  
Fund : 100-8753

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2002-16	2002-16	Administrative Aide III	RITCHIE V. YU	3/1	P 150,876.00	3/2	P 184,608.00	P 33,732.00
2002-17	2002-17	Administrative Aide III	RAUL G. FRANCISCO	3/1	150,876.00	3/2	184,608.00	33,732.00
2002-18	2002-18	Administrative Aide III	ADMER S. MARMITA	3/7	157,956.00	3/8	193,260.00	35,304.00
		TOTAL SALARIES			P 459,708.00		P 562,476.00	P 102,768.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE WATERWORKS SYSTEM

Function : Operation of Waterworks System

Project/Activity : Economic Services

Fund : 100-8771

ALANGALANG, LEYTE

Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE			
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160				
(1)	(2)			(3)	(4)	(5)	AMOUNT (6)		(7)	AMOUNT (8)	(9)
2022-01-13	2022-01-13	Casual Clerk I	ALDREN O. CATINDOY	2/1	P 140,952.00	2/1	P 172,464.00	P 31,512.00			
2022-01-14	2022-01-14	Casual Clerk I	KARDIFF C. NIVERA	2/1	140,952.00	2/1	172,464.00	31,512.00			
		TOTAL WAGES		P	281,904.00	P	344,928.00	P 63,024.00			

PREPARED BY:

CIPRIANO REX A. CARABALLA, II

HRMO - Designate

REVIEWED BY:

JHANILA B. YU

OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO

Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Department/Office : OFFICE OF THE MARKET SUPERVISOR  
Program : Operation of Market & Slaughterhouse  
Project/Activity : Economic Services  
Fund/Special Account : 100-8811

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step (5)	4th Tranche LBC-149	SG/ Step (7)	1st Tranche LBC-160	
(1)	(2)				AMOUNT		AMOUNT	
(1)	(2)				(6)		(8)	
2015-1	2015-1	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Market Supervisor)	EMMA J. CAONES	24/3	P 949,044.00	24/4	P 1,185,804.00	P 236,760.00
13	13	Meat Inspector II	ARTURO T. PERALTA, JR.	8/6	210,660.00	8/6	257,748.00	47,088.00
65	65	Revenue Collection Clerk II	ROSSAN T. SUPERADA	7/2	192,852.00	7/3	235,956.00	43,104.00
66	66	Administrative Aide III	JAIME LAYOSA, JR.	3/3	153,204.00	3/4	187,452.00	34,248.00
2002-11	2002-11	Watchman I	ANDRES ADEL P. PEDRERA	2/5	146,436.00	2/6	179,172.00	32,736.00
		TOTAL SALARIES			P 1,652,196.00		P 2,046,132.00	P 393,936.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025



Department/Office : OFFICE OF THE MARKET SUPERVISOR  
Program : Operation of Market & Slaughterhouse  
Project/Activity : Economic Services  
Fund/Special Account : 100-8811

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE	
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160		
(1)	(2)			(5)	AMOUNT (6)	(7)	AMOUNT (8)		(9)
2022-01 15	2022-01 15	Casual Clerk I	ALVIN C. TADEA	2/1	P 140,952.00	2/1	P 172,646.00	F 31,694.00	
		TOTAL SALARIES			P 140,952.00		P 172,646.00	P 31,694.00	

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : RURAL HEALTH UNIT  
Function : Health Services  
Project/Activity : Social Services  
Fund : 100-4411

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum		
				Jan. 1 to Dec. 31, 2024		Jan. 1 to Dec. 31, 2025		
				SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)	(3)	(4)	(5)	AMOUNT (6)	(7)	AMOUNT (8)	(9)
42-1	2023-03-1  <							

PREPARED BY:   
CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:   
JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:   
LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MSWDO  
Program : Social Welfare Services  
Project/Activity : Social Services  
Fund : 101-7611

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year		Budget Year		INCREASE / DECREASE
OLD	NEW			Authorized Rate/Annum		Proposed Rate/Annum		
				Jan. 1 to Dec. 31, 2024		Jan. 1 to Dec. 31, 2025		
				SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)	(3)	(4)	(5)	AMOUNT	(7)	AMOUNT	(9)
94-50		MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Social Welfare & Development Officer)	MARILYN A. SUPERADA	24/8	P 1,029,060.00	24/8	P 1,264,536.00	P 235,476.00
53-69		Social Welfare Officer III	VACANT	18/8	513,900.00	18/1	588,180.00	74,280.00
7		Day Care Worker II	NARISSA D. LABORDO	8/8	214,500.00	8/1	246,408.00	31,908.00
2003-33		Social Welfare Aide	ANALYN P. CATINDOY	4/7	166,440.00	4/8	205,212.00	38,772.00
2002-23		Administrative Aide III	JAYSON C. IBAÑEZ	3/3	152,028.00	3/4	187,452.00	35,424.00
2002-24		Administrative Aide III	IMELDA T. TAOL	3/5	154,392.00	3/6	190,332.00	35,940.00
								-
TOTAL SALARIES					P 2,230,320.00		P 2,682,120.00	P 451,800.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUNICIPAL MAYOR  
Program : Persons with Disability Affairs Office  
Project/Activity : Social Services  
Fund :

ALANGALANG, LEYTE  
Provincial/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
(1)	(2)			(5)	AMOUNT	(7)	AMOUNT	
(1)	(2)			(5)	(6)	(7)	(8)	
	2023-13	Disability Affairs Assistant	SHIRLEY RELEVO SANTISO	8/1	P 201,384.00	8/1	P 246,408.00	45,024.00
					P 201,384.00		P 246,408.00	45,024.00

PREPARED BY:  
  
CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:  
  
JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:  
  
LOVELL ANNE YU-CASTRO  
Municipal Mayor



PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE MUNICIPAL AGRICULTURIST  
Program : Agricultural Services  
Project/Activity : Economic Services  
Fund/FCode : 100-8711

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	1st Tranche LBC-160	
					AMOUNT		AMOUNT	
					(1)		(2)	
2002-01	2002-01	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Agriculturist)	CESAR D. ANADE	24/1	P 933,792.00	24/2	P 1,148,016.00	P 214,224.00
5594-18	5594-18	Agricultural Technologist	VACANT	10/8	250,584.00	10/1	292,572.00	41,988.00
5594-61	5594-61	Agricultural Technologist	VACANT	10/4	244,404.00	10/1	292,572.00	48,168.00
5594-94	5594-94	Agricultural Technologist	MA. CLEOFE P. BAUTISTA	10/7	250,584.00	10/8	310,128.00	59,544.00
5594-171	5594-171	Agricultural Technologist	ALJEN TOLEDO	10/1	238,380.00	10/2	295,020.00	56,640.00
5594-155	5594-155	Agricultural Technologist	NILO C. LABAJOY	10/8	250,584.00	10/8	310,128.00	59,544.00
5594-280	5594-280	Agricultural Technologist	REYNALDO P. PETILLA	10/3	240,360.00	10/3	297,480.00	57,120.00
5594-291	5594-291	Agricultural Technologist	VACANT	10/8	250,584.00	10/1	292,572.00	41,988.00
		TOTAL SALARIES		P	2,659,272.00	P	3,238,488.00	P 579,216.00

PREPARED BY:

REVIEWED BY:

APPROVED:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

JHANILA B. YU  
OIC-Municipal Budget Officer

LOVELL ANNE YU-CASTRO  
Municipal Mayor

PLANTILLA OF PERSONNEL CY-2025



Office : OFFICE OF THE D R R M OFFICER  
Function : Disaster Risk Reduction Management  
Project/Activity : Social Services  
Fund : 100-9991

ALANGALANG, LEYTE  
Province/City/Municipality

ITEM NUMBER		POSITION TITLE	NAME OF INCUMBENT	Current Year Authorized Rate/Annum Jan. 1 to Dec. 31, 2024		Budget Year Proposed Rate/Annum Jan. 1 to Dec. 31, 2025		INCREASE / DECREASE
OLD	NEW			SG/ Step	4th Tranche LBC-149	SG/ Step	4th Tranche LBC-149	
					AMOUNT		AMOUNT	
					(1)		(2)	
	2023-14	MUNICIPAL GOVERNMENT DEPARTMENT HEAD I (Municipal Disaster Risk Reduction Management Officer)	CLIFF ERROL P. RIPALDA	24/1	P 918,792.00	24/1	P 1,129,584.00	P 210,792.00
2016-01	2016-01	Disaster Risk Reduction Management Officer III	V A C A N T	18/3	486,924.00	18/1	588,180.00	101,256.00
	2023-10	Administrative Aide III	V A C A N T	3/1	149,712.00	3/1	183,180.00	33,468.00
2003-26	2003-26	Administrative Aide III	JULL R. GAYRAMA	3/2	150,876.00	3/2	184,608.00	33,732.00
6	6	Administrative Aide II	CHRISTOPHERSON C. CAPON	2/5	145,332.00	2/5	177,816.00	32,484.00
		TOTAL SALARIES		P	1,851,636.00	P	2,263,368.00	P 411,732.00

PREPARED BY:

CIPRIANO REX A. CARABALLA, III  
HRMO - Designate

REVIEWED BY:

JHANILA B. YU  
OIC-Municipal Budget Officer

APPROVED:

LOVELL ANNE YU-CASTRO  
Municipal Mayor



ALANGALANG, LEYTE  
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office	: OFFICE OF THE MUNICIPAL MAYOR
Mandate	: Exercise powers expressly granted by the constitution and other statutes including those which are necessarily implied therefrom as well as powers necessary, appropriate or incidental for its efficient and effective governance and those which are essential to the promotion of the general welfare.
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: The office exercises efficient, effective and economical governance the purpose of which is the general welfare of the Municipality and its inhabitants pursuant to Section 16 of RA 7160.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	EXECUTIVE SERVICES AID TO BARANGAY				P 10,306,030.72 0.00	P 35,141,975.04 0.00	P 1,275,000.00 0.00	P 27,592,000.00 54,000.00	P 74,315,005.76 54,000.00
1000-1	LICENSE INSPECTION SERVICES Regulations of all types of business establishments located in the municipality and monitor if they are compliant to existing laws.	List of registered business establishments in the municipality, regular and updated payment and collection of business taxes.	Database of registered business establishments in the municipality with record of payments of business taxes and other regulatory fees and charges.	Registered 330 business establishments within the municipality.	P 1,454,716.54	P 220,000.00	P 0.00	P 0.00	P 1,674,716.54
1000-1	PESO/ PERSONNEL SERVICES				P 685,784.62	P 150,000.00	P 0.00	P 0.00	P 835,784.62

1000-1	<b>INFORMATION AND LIBRARY SERVICES</b> Provide information and library services to the constituents especially the youth sector in the municipality	Number of registered library users, submit monthly statisreports to the National Library	Submit statistical report to the National Library, monitored books inventories and regsitered borrowers/ library users	Provide information and library services to 1,000 clients.	P 1,229,479.88	P 25,000.00	P 0.00	P 0.00	P 1,254,479.88
1000-1	<b>FAMILY PLANNING SERVICES</b> Provide family planning services, and other service programs and projects to the constituents of the municipality	Number of couples recorded Number of capacity trainings conducted	Establish databank that facilitate capacity enhancement to youth and BSPO.	Provide services to 3,000 clients that availed the programs like RPM and etc.	P 670,642.70	P 110,000.00	P 0.00	P 0.00	P 780,642.70
	<b>TOTAL</b>				P 14,346,654.46	P 35,646,975.04	P 1,275,000.00	P 27,646,000.00	P 78,914,629.50

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

LOVELL ANNE M. YU-CASTRO

Municipal Mayor

VIRWENA OBDULIA C. BIBAR

MPDC

JHANILA B. YU

OIC-MBO

PRECIOSA A. ROSAS

MT

LOVELL ANNE M. YU-CASTRO

Municipal Mayor





ALANGALANG, LEYTE  
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office : OFFICE OF THE MUNICIPAL VICE MAYOR

Mandate : To act as presiding officer of the Sangguniang Bayan and to provide support to thr local chief executive through legislative measures.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.


Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Adopt resolutions and enact ordinances for the effective implementation of the Executive Department.


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	DEPUTY EXECUTIVE SERVICES								
	Updates regularly on the legislative database and conduct periodic legislative reviews.	Updated and reviewed legislative database	Copies of updated database submitted		P 2,273,062.56	P 1,946,611.68	P 300,000.00	P 0.00	P 4,519,674.24
	Provide over enactment amendment or supplement legislative measures	Conducted seminars on legislative measures	Copies of enacted & amended legislative measures submitted						
	Provide opportunities to SB members and employees to be adequately familiar with the dynamics and other vital information on local legislation particularly for the newly elected members	SB members were provided appropriate trainings and seminars on local legislation	85% of the SB members attended seminars, trainings on local legislation						

	Conduct consultation with the people in the different barangays in coordination with the SB members on matters related to the preparation of legislative measures.	Consultative meetings were successfully conducted to the barangays of Alangalang.	Consultative meetings were conducted in 85% of the barangays with attendance and Minutes of Meeting submitted						
	Ensure that the session hall and other legislative offices and the Office of the Secretary to the Sanggunian have the necessary fixtures & equipment	Session hall and other legislative offices provided with appropriate office fixtures and equipments							
	<b>TOTAL</b>				P 2,273,062.56	P 1,946,611.68	P 300,000.00	P 0.00	P 4,519,674.24

Prepared by:

  
MARIO V. BAGUE  
Municipal Vice Mayor

Reviewed: Local Finance Committee

  
VIRWENA OBDULA C BIBAR  
MPDO

JHANILA B. YU  
OIC-MBO

  
PRECIOSA A. BROSAS  
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office

: OFFICE OF THE SANGGUNIANG BAYAN

Mandate

: Exercise legislative powers as mandated under local government laws.

Vision

: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission

: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome

: As the Legislative body of the Municipality, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of its inhabitants pursuant to Section 16 of RA 7160 and exercise corporate powers of LGU as provided for under Section 22 of RA 7160.

ALANGALANG, LEYTE  
Province/City/Municipality


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	LEGISLATIVE SERVICES								
	legislate or enacts ordinances & pass resolutions relevants to the development of the municipality	Approved ordinances & resolutions passed	Numbers of approved ordinances & res. passed	Ordinances - 5 Resolutions - 150	P 17,654,317.30	P 2,000,000.00	P 0.00	P 0.00	P 19,654,317.30
	Submission of reports by the SB committees assigned	Committee reports submitted	Number of reports submitted	20 Reports submitted					
	Participate in weekly sessions, committee hearings & in meetings of special bodies.	Sessions/meetings attended and policies formulated	Number of policies formulated & sessions/ meetings attended.	48 Policies formulated					

	Consultative sessions with the brgys. Officials & constituents	Attended conducted consultative session in the brgy. Level	Number of consultative sessions aattended/ conducted the brgys. assigned	4 Consultative Seessions					
	TOTAL				P 17,654,317.30	P 2,000,000.00	P 0.00	P 0.00	P 19,654,317.30

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

  
MARIO Y. BAGUE  
Municipal Vice Mayor

  
VIRWENA OBDUVIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

  
PRECIOSA A. BROSAS  
MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor





MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office : OFFICE OF THE SECRETARY TO THE SANGGUNIAN

Mandate : To serve as secretariat to all legislative activities.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : The office of the Sangguniang Bayan (SB) Secretary is the in-charge of the legislative seal, resolutions and ordinances and furnish copies of this document to concerned local and national offices. Shall take custody also of the local archives.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	SECRETARIAT/ SB SUPPORT SERVICES								
	Production of minutes	Journals/minutes of regular session available within 3 days after said session.	copies of produced minutes available	100% accomplished	P 3,355,042.04	P 151,000.00	P 0.00	P 0.00	P 3,506,042.04
	Production of Resolutions	Resolution adopted by the august body available within 7 days.	Copies of produced Municipal Resolution available	100% accomplished					
	Submit municipal ordinance to Sangguniang Panlalawigan revision Panlalawigan revision	Adopted ordinances submitted to SP for review within 15days after its approved.	Copies of adopted Municipal Ordinances submitted to SP for approved	100% accomplished					

	Condcuted public hearing	Facilitated conduct public hearing	Facilitated/conducted public hearing.											
	TOTAL				P	3,355,042.04	P	151,000.00	P	0.00	P	0.00	P	3,506,042.04

Prepared by:

  
 DANI R. DE VEYRA  
 Secretary to the Sanggunian

Reviewed: Local Finance Committee

  
 VIRWENA OBDINA C BIBAR  
 MPDC

JHANILA B. YU  
 OIC-MBC

  
 PRECIOSA A. BROSAS  
 MIT

APPROVED:

LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor



# MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office	: OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR
Mandate	: Formulate integrated economic, social, physical & other development plans & policies for consideration of the Municipal Development Council. Prepare comprehensive plan & other dev't. plann'g. docs for the consideration of the local development council.
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: Responsive program, projects, activities implemented.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2025									
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)					
1000-1	PLANNING AND DEVELOPMENT COORDINATION SERVICES				P	2,854,915.00	P	300,000.00	P	0.00	P	900,000.00	P	4,054,915.00
	Formulation of Annual Investment Program	AIP approved by MDC & submitted to SB not later than October	Approve AIP	One (1) AIP										
	Facilitate the conduct of the CLUP formulations	Sectoral plans formulated, validated & approved existing land use,proposed land use formulated,validated & approved.	Approved CLUP	One (1) CLUP										
	Assists departments in planning formulation, proj., implementation monitoring & evaluation.	Sectoral plans formulated, implemented & monitored.	Sectoral plans included in the AIP,ELA & CDP	One (1) doc per Dept.										
	Monitoring & evaluation. of project implementation	Monitoring Report submitted	Report submitted	Four (4) yearly										
	Tech. assistance in the prep. of Brgy AIPs	Brgy AIP reviewed	54 Brgys AIPs reviewed & approved by SB	54 Brgy AIPs										
	Strategic performance Mgt. System (SPMS)	OPCR/IPCR submitted 30 days after the end of every rating period	OPCR/IPCR approved	Two(2) OPCR/ IPCR submitted to Personnel Offc.										
	Issuance of locational clearance/zoning cert.	Request for cert issued w/in 2 hrs (f docs reqmnts are completed)	Location Clearance Issued	Nos. of Cert issued will vary the nos. of walk in clients										


	Issuance of locational clearance/zoning certificate	Request for cer. Issued w/in 2hrs (if docs. Requirement are complete)	Locational clearance issued Space rental/ opening of tomb/ transfer of cadaver permit issued	Nos. of cert issued will vary of the nos. of walk-in clients									
	Issuance of space rental/ opening of tomb transfer of cadaver permit												
	Maint. & update databank system for all sectors data(soc. data,econ.infra, environmtl & inst.sectors.	Databank established in all sectors	Databank system sytem established	Four (4) databank system established in the ff:MPDC/MSWD MHO/OMA									
	TOTAL										P	2,336,376.00	P

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

  
VIRWENA OBDULIA C BIBAR  
MPDC

  
VIRWENA OBDULIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

  
PRECIOSA A. BROSAS  
MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor





## MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025


Department/ Office	: OFFICE OF THE MUNICIPAL CIVIL REGISTRAR
Mandate	: Responsible for the civil registration program in the Local Government Unit concerned, pursuant to the Civil Registry Law, the Civil Code, and other pertinent laws, rules and regulations issued to implement by the office.
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: Implement plans and strategies particularly laws wich have to do with Civil Registration Programs and Projects.

ALANGALANG, LEYTE  
Province/City/Municipality


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>CIVIL REGISTRATION SERVICES</b>								
	Develop plans & strategies, implement the same those which have to do which civil registry programs.	Strategies & Plans Implemented for all Civil Registrations Program	No. of Registrants recorded	100% complied	P 2,449,180.74	P 200,000.00	P 0.00	P 0.00	P 2,649,180.74
	Accept all registrable documents and judicial decrees affecting the civil status of persons	Registration of Marriage Licences, issuance of birth and death certificates	No. of Marriage Licenses issued & No. of birth & death issued	100% complied					
	Transmit to the office of the civil registrar-general, within the prescribed period duplicate copies of registered docs required by law.	All registered docs transmitted within the prescribed period.	100% of registration documents are transmitted within the prescribed period	100% complied					
	Coordinate with the	All registration	Registration	100% complied					

	NSO local campaigns for vital registration and assist in the prep of the demographic and other statistics for the LGU concern.	campaigns are coordinated with the NSO and other concerned national government agencies	programs of the local civil registry are coordinated.										
	TOTAL			P	2,449,180.74	P	200,000.00	P	0.00	P	0.00	P	2,649,180.74


Prepared by:

  
NELISA R. CATINDOY  
MCR Designate

Reviewed: Local Finance Committee

  
VIRWENA OBOLIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

  
PRECIOSA A. BROSAS  
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025



ALANGALANG, LEYTE  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL GENERAL SERVICES OFFICER  
Mandate : Formulate measures, takes custody and be accountable for all properties of the LGU, collate and disseminate information regarding prices and shipping of supplies and items, perform record management with respect to records of offices and departments of the LGU and perform all other functions pertaining to supply and property management. (Local Government Code of 1991, Title 5, Article 20, Sec. 490, Paragraph 1-5)  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : To efficiently provide quality services and support to the local leadership to fulfill their vision to the public.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	GENERAL SERVICES								
	Daily cleaned and maintained mun.public plaza,market,civic center,and mun. compound.	Janitorial Services	sweep,trimmed,and clean.		P 3,680,601.02	P 1,780,000.00	P 0.00	P 0.00	P 5,460,601.02
	Renewal/Registration of Insurance premiums,renewal of LTO registration of motor vehicle,Dumptrucks, Mun. Ambulance and Mun. Public buildings.	100% of mun. vehicle are registered and insured of mun. vehicle and public buildings and public structures.	100% of mun. vehicle are registered and insured of mun. vehicle and public buildings and public structures prior to expiration.						
	Preparation of PRs on Fuel,Oil and Lubricants,spareparts, preparation & payment of monthly elect. Consumption,office supplies,preparation of trip tickets based on approved travel order,issuance of PO for fuel and preparation & liquidation of fuel consumption twice a month.	PR are prepared for approval,trip tickets and withdrawal slip of fuel are process and approved ready for release.	100% PR prepared and approved,trip tickets and withdrawal slip are released to designated drivers within 2-5 mins. upon request.						

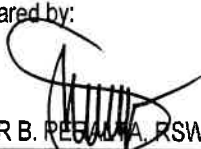
1000-1	Procurement of Mini Dumptruck and Boom Truck Manlift.	100% Delivery of tents to different brgys, schools for the important program and activities.	100% Accomplished of Borrowed tents as per approved request to differents brgys. And school. Delivered,Installed and Pick up.							
	Construction of 2 storey building for General Services and Motor pool building.	100% vehicle will be park and maintained at the motorpool building. All municipal vehicle are check and cleaned before and after use.	100% Municipal vehicle are checked,cleaned and maintained of the assigned drivers,detailed before and use of the vehicle.All drivers are required to maintain and extend extra care of the units to give a longer useful life of the equipments of the LGU.							
	Establish Inventory records of supplies and materials, property plant and equipments of LGU-Alangalang.	100% accomplished of purchased equipments supplies and materials are check,tag and assigned inventory stickers.	95% are recorded and posted at the Inventory cards ,retain copy at the GSO and submit to MACCO and EAS.							
	<b>STREET LIGHTING SERVICES</b> Install and replace lightings of various lightings and outlet of mun. buildings and other public mun structures.	100% accomplished as per approved job request of every dept. and as per immediate instruction of the GSO.	100 % accomplished of electrical lights,flood lights and street lights of the LGU compound offices and civic center.		P 354,768.14	P 9,684,314.15	P 0.00	P 0.00	P 10,039,082.29	
	Assist and Install Lights and Sound system in Municipal Covered Court,Civic Center and Municipal Terrace.	100% Accomplished in the installation of lights, and sound system during flag raising and various LGU activities.	100% Accomplished in the installation of lights, and sound system during flag raising and various LGU activities as per instruction							



1000-1	<b>PUBLIC PLZA, PARKS AND MONUMENTS</b> Install ,deliver and pick up tents, tables and Chairs as per approved request.	100% Deliver,Install and pick up after use as per approved request.	100% Deliver,Install and pick up after use as per approved request.And set up tents,tables and chairs during special events and activities.		P 1,476,873.72	P 1,500,000.00	P 0.00	P 0.00	P 2,976,873.72
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1000-1	Trim and Maintain the cleanliness and beautification of public parks and plaza,civic center and municipal Terrace.	100% cleaned and maintained the cleanliness and beautification of parks,plaza,civic center and municipal terrace.	100% cleaned and maintained the cleanliness and beautification of parks,plaza,civic center and municipal terrace and surroundings.						
	<b>MOTORPOOL SERVICES</b> Provision of Mun. Dump truck, multicab,L300,stake truck, drivers , Jos & Fuel.	Service vehicle of MTO,MEO,MASH, Ambulance,and GSO. Delivery ,Installed & pick of borrowed tents, tables,chairs and sound system as per approved request.	100% of transportation manpower,and fuel ,Oil & lubricants were granted upon request. 100% delivery,install and pick up borrowed tents,chairs,table and sound system as per request.		P 1,558,454.54	P 13,000,000.00	P 0.00	P 0.00	P 14,558,454.54
	Hauling of sand and gravel to different barangays.	100% delivery / hauling of sand and gravel as per approved request.	100 % delivery/hauling of sand and gravel to different brgys. As per approved request in a first come first served arrangement every Saturdays and Sundays.						
	Repair/Maint. Of Vehicles Repair,replacement of defective spareparts.Change Oil of mun. vehicle.stencil of engine and chassis.check and maintain breaks of mun. vehicle.	100% of the Mun. vehicle are check up and maintain by our mun. mechanic.	100% of Mun. vehicle are maintained.damage and defective spareparts were replaced.						
	<b>TOTAL</b>				P 7,070,697.42	P 25,964,314.15	P 0.00	P 0.00	P 33,035,011.57

Prepared by:

  
LIZER B. PERALTA, RSW  
Municipal General Services Officer


Reviewed: Local Finance Committee

  
VIRWENA OBDULIA C. BIBAR  
MFDC

  
JHAN LA B. YU  
OIC-MBO

  
PRECIOSA A. BROSAS  
MT

APPROVED:

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office : OFFICE OF THE MUNICIPAL ACCOUNTANT

Mandate : Prepare periodic financial statements through the processes of recording the receipt and disposition of government resources consistent with budgeting,accounting and auditing laws, and the making of reports covering any or all of those operations or about their results.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."


Organizational Outcome : Relevant and accurate financial statements timely submitted to management and available to other users of financial information.

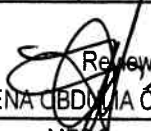
ALANGALANG, LEYTE

Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	ACCOUNTING SERVICES								
	Preparation of payrolls, computation of loans/ prems. Contribution and remittances.	Payrolls Remittances	Payroll remittances	60 84	P 49,413,647.84	P 715,500.00	P 0.00	P 0.00	P 50,129,147.84
	Review of supporting docs on receipts & disbursements	DVs Payrolls approved	DVs payrolls approved	36					
	Recording financial transactions, preparation & submission of financial statement, schedules/ reports	FS	FS	54					

	Technical assistance to brgys. Preparation & submission of financial statement, schedules/ reports.	FS	FS	54					
	Capacity Enhancement	Human Resource Dev't.	Attendance in training						
	<b>TOTAL</b>				P 49,413,647.84	P 715,500.00	P 0.00	P 0.00	P 50,129,147.84

Prepared by:   
 ARNELIA P. CARNAGA, CPA  
 Municipal Accountant

Reviewed: Local Finance Committee  
  
 VIRWENA CBD, MA C BIBAR  
 MPDO

  
 JHANILA B. YU  
 OIC-MBO

  
 PRECIOSA A. BROSAS  
 MT

APPROVED:  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor





MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office : OFFICE OF THE MUNICIPAL TREASURER  
Mandate : Section 470 of RA No. 7160, Local Government Code 1991.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Committed to economic upliftment through good governance.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	TREASURY SERVICES								
	Local Revenue Generation & Resource Mobilization Program.	Collection of local sources	100% collection of revenue		P 7,524,052.76	P 730,000.00	P 0.00	P 0.00	P 8,254,052.76
	Fiscal Accountability, Discipline & Fund Management	Collection deposit intact	100% deposit of revenue per remittance						
	Preparation & maintenance of office.	Record management	100% update of records						
	Capacity Enhancement	Human resource development	100% attendance of personnel						
	Other required functions								
	TOTAL				P 7,524,052.76	P 730,000.00	P 0.00	P 0.00	P 8,254,052.76

Prepared by:

PRECIOSA A. BROSAS  
Municipal Treasurer

Reviewed: Local Finance Committee

VIRWENA ABDULLA C. BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

PRECIOSA A. BROSAS  
MT

APPROVED:

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



ALANGALANG, LEYTE  
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office	: OFFICE OF THE MUNICIPAL ASSESSOR
Mandate	: To take charge in the discovery, classification, appraisal, valuation and assessment of all real properties within the territorial jurisdiction which shall be the basis for taxation.
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: Execute properly all laws, decrees and policies governing the appraisal and assessment of real properties for taxation purposes.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	ASSESSMENT OF REAL PROPERTY SERVICES Real property	Records management & maintenance	85%-100% issuances of certification, certified copies of tax declarations, verification research from records, updating of assessment records, forms, annotations or cancellation of mortgage, liens and encumbrances within 10 minutes (depending on the transactions) Cancellation of real property assessment within 5 days	90%to100% accomplished within 7mins. to 1hr & 45mins (depend on the transactions)	P 2,590,431.50	P 300,000.00	P 0.00	P 500,000.00	P 3,390,431.50

	Computerization	Itax system computerization program & maint.	80% encoding of tax declaration and other assessment forms. 35% sections maps digitized end of 2020 100% maint.of 4 computers and laptop.	100%acted within 2 days 100% accomplished EO 2017										
	Real property Assessment Services	Real property appraisal and valuation & assessment services	90% issuance of approved tax declaration of newly discovered real property, transfer of ownership, revision, reassessment,subd.,consolidated of lots to be noted upon within 15 days	120accomplished w/in 10 days										
	Real property	General Revision	85% request by or notice to conduct ocular inspection of lands,bldgs.,machineries, plants & other imp. w/in 5days.	115% accomplished w/in 1 year										
	Financial Accountability and personal Development	Personal development	90% attendance to PHALTRA PAMAS, PAAO,REGATA meetings/conference w/in and outside region 8	100% attendance w/in 1 year										
	TOTAL													
					P	2,112,384.00	P	300,000.00	P	0.00	P	900,000.00	P	3,312,384.00

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

SALENA TRISTAN M. YU, REA  
Municipal Assessor

VIRWENA OBDOZLIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

PRECIOSA A. ROSAS  
MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



# MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office	: OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICER
Mandate	: Implementation of DENR devolve functions, programs, projects & activities provided under RA7160
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: Sustainable Municipal Environment and Natural Resources.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>ENVIRONMENTAL AND NATURAL RESOURCES MANAGEMENT SERVICES</b>								
	Solid Waste Management Program	Full Compliance of RA 9003	-Sanitary Landfill Constructed -100% Garbage Collection -Segregated Garbage Collection -SWM Plan Implemented	54 Barangays	P 2,807,549.06	P 420,000.00	P 0.00	P 3,500,000.00	P 6,727,549.06
	Protection and Rehabilitation of Peatland	Compliance of Peatland Protection Ordinance	-Peatland protected and sustained	Brgy. Langit, Divisoria, Veteranos & Tabangohay					
	Implementation/Enforcement of other Environmental Laws, Policies, Rules, Regulations & Ordinances	Fully implemented Environmental Laws, Policies, Rules, Regulations & Ordinances	-Violators prosecuted	54 Barangays					



	Reforestation of forest areas and riparian areas	Sustained Forest Areas	-Tree planting activity conducted	Brgy. Divisoria, Veterans & Tabangohay/ Brgy. Santiago, San Vicente, Binongtoan, Cavite, Lukay, Cabadsan, Borseth, Dapdap & Lingayon.					
	Protection and Regulation of Municipal Natural Resources	Sustained Natural Resources	-Sand & Gravel Extraction regulated	Brgy. Santiago, San Vicente, Cavite, Binongtoan, & Cabadsan					
	Conduct of Trainings & Seminars on Solid Waste Management	Increased awareness of SWM Program	-Trainings/Seminars Conducted -IEC Conducted -IEC materials distributed	54 Barangays					
	<b>TOTAL</b>				P 2,308,914.00	P 480,000.00	P 0.00	P 3,500,000.00	P 6,288,914.00

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

EUGENE V. BONDOS  
MENRO-Designate

VIRWENA OBDOLIA C BIBAR  
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OIC-MBO

PRECIOSA A. BROSAS  
MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office	: OFFICE OF THE MUNICIPAL HEALTH OFFICER
Mandate	: Delivery of basic health services for the entire populace of Alangalang, Leyte through Primary Health Care approach accordance with the thrust, programs and projects and standards of the Department of Health.
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: Strengthen collaboration with GO's, NGO's and the community residents. Efficient Health Care Service.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	HEALTH SERVICES Four Care Program Safe motherhood & Family Planning-promoting health in women through identification & control of maternal risk factors utilizing current accepted technologies.	Mothers Class	Low or zero incidence of maternal death	women 15-49 years of age	P 12,260,319.36	P 3,350,000.00	P 0.00	P 4,417,000.00	P 20,027,319.36
	Child Care-promoting health in children 6y.o & below through early detection & management of developmental abnormalities, expanded prog.on immunization diseases & parental educ on good nutrition & proper child rearing	EPI IVCF IMCI Dental Care	Low or zero incidence in neonatal death	0-6 years old of children					

Control of infectious diseases prevention & Control of infectious diseases. DOH Protocols: 1. National Tuberculosis Prog. 2. Diarrheas 3. Acute Respiratory Inf. 4. Reproductive Tract Infection 5. Leprosy 6. Dengue 7. Hepatitis 8. Rabies 9. Filariasis	FDS TB Forum Awareness Campaign	Low incidence or prevalence	All ages of the entire					
Promotion of healthy lifestyle prevention & control of lifestyle and disabilities through IEC 1. Hypertension 2. Diabetes Mellitus 3. Cardiovascular illness 4. Cancer	Zumba PEN	Low incidence in disabilities & death from lifestyle disease	Adult Population					
<b>TOTAL</b>				P 12,260,319.36	P 3,350,000.00	P 0.00	P 4,417,000.00	P 20,027,319.36

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

BLESILDA A. ANICETO  
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Municipal Mayor



## MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office	: OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER
Mandate	: The MSWDO-Alangalang is mandated to alleviate Poverty and empower the poor, the vulnerable and the disadvantage individual, Families and Communities for an improved quality of life.
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: Inclusive growth, improved quality of life, through provision of MSWD's Programs & Services.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>SOCIAL WELFARE SERVICES</b>				P 4,517,553.00	P 3,350,000.00	P 0.00	P 800,000.00	P 8,667,553.00
	<b>1% CHILD WELFARE AND PROTECTION FUND</b>				P 0.00	P 0.00	P 0.00	P 2,597,152.07	P 2,597,152.07
	<b>Family Welfare Program:</b> Pre-marriage counselling special services for solo parents, responsible parenting & livelihood	Services to solo parent livelihood	No. of PMPC Solo parent livelihood RPM						
	<b>Women Welfare Program:</b> Special protection to VAWC victim survivors, capability building thru conduct 10 modular package to womens.	VAWC victim protected women empowerment	No. of VAWC victim and women who attend session						
	<b>Elderly and PWD Welfare:</b> Program: capbuild to senior citizines and PWD for empowerment & comm. participation.	Elderly and PWD empowered	No. of elderly and PWD avail the services						



<b>Emergency Assistance:</b> Provision of limited financial assistance to individual in crisis.	AICS provided	No. of Ind. avail the AICS											
<b>Youth Welfare Program:</b> Provison of diff. prog & services to youth in need of Spec. Protection.	AICS provided	No. of Ind. avail the AICS											
<b>Child Welfare Program:</b> Strengthening of LCPC and BCPC promotion of child's, protection & childs right	Child right are promoted/protected	No. of child's cases handled and managed											
<b>Bahay-Pag-asa:</b> Provision of basic needs, counselling /intervention diversion program to CAR & CICL.	Basic needs counselling intervention	No. of CICL cases handled and managed											
<b>Crisis Center for Women &amp; Children:</b> Provision of protective custody counselling & legal assistance to victim of gender based violence	Protective Custody Counselling intervention.	No. of women & children handled & managed.											
<b>SOCIAL WELFARE SERVICES</b>				P	4,517,553.00	P	3,350,000.00	P	0.00	P	3,397,152.07	P	11,264,705.07

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

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MT

LOVELL ANNE M. YU-CASTRO

Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office  
Mandate

: OFFICE OF THE MUNICIPAL AGRICULTURIST  
: Be in the frontline of delivery of basic agricultural services.

Vision

: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission

: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people  
in partnership with all sectors through a united sense of commitment."

Organizational Outcome

: Sustainable development through increased agricultural production, agri-business and support services  
municipal wide.

ALANGALANG, LEYTE  
Province/City/Municipality


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	AGRICULTURAL SERVICES								
	Purchase of Hybrid Rice seeds	Distribution of CS/Hybrid rice & vegetable seeds to farmers as initial source of seed supply.	Assist and facilitate distribution of palay & fertilizer to small farmers.	2017 2,000 farmers	P 4,834,016.76	P 225,000.00	P 0.00	P 5,000,000.00	P 10,059,016.76
	Purchase of Vegetable (asstd) seeds/planting materials		Orientation & supervision of farmers/fisherfolks -distribution of certified and high breed rice and veg.seeds to farmers as initial source of seed supply.						
	Purchase of veterinary medicines and vaccine.	deworming of large animals & small ruminants	deworming & treatment of livestock including large animals & small ruminants & medication of other livestock.	500 heads carabaos					

Purchase of artificial insemination & paraphernalias	Availment of A1 for livestock large animals in diff. brgys	Recommended/assist small & large farmers training , -carabao redispersal	240 heads carabaos						
Purchase of large ruminants	carabao redispersal		10 heads						
Purchase of combine harvester	Provide technical assist. & farm mechanization units (harvester/ transplanter	Provision & technical assistance and farm mechanization, provision of seedling for planting mat.	40 heads 2 units						
Const. of Vermi-Bed	Demo Farm		1 demo						
Const. of Mun. Nursery	Nursery house		4 nursery						
MAFC trainings & seminar	conduct farmers training		8 trainings						
<b>TOTAL</b>				P 4,834,016.76	P 225,000.00	P 0.00	P 7,000,000.00	P 12,059,016.76	

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

  
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# MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office	: OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICER
Mandate	: To ensure the safety and resiliency of communities to face the challenges of disasters.
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: Strengthen LDRRM with empowered and disaster resilient communities.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>DISASTER RISK REDUCTION MANAGEMENT SERVICES</b>				P 3,400,184.36	P 310,000.00	P 0.00	P 0.00	P 3,710,184.36
	<b>5% DISASTER RISK REDUCTION MANAGEMENT FUND</b>				0.00	0.00	0.00	14,348,815.00	14,348,815.00
	Avoid hazards and mitigate their potential impacts by reducing vulnerabilities and exposure and enhancing capacities of communities.	Vulnerability assessment conducted in 54 brgys vulnerability maps produced per brgy.	vulnerability maps of each 54 brgys generated and posted with EWS						
	Increased & strengthen capacities of communities to anticipate cope & recover from negative impacts of emergency occurrence and disasters.	Organized & equipped Mun. DRRMO/54 Brgys DRRMC w/ active human resource	Established & functional MDRRMO/54 BDRRMC						
	Provide life preservation & meet basic subsistence need of affected population based on acceptable standards during & immediately after a disaster.	Reduced number of preventable deaths	Coordinated multi-sectoral disaster response						





	Restore and improve facilities, livelihood & living conditions and organization capacities.	Strategic Action Plan for hazard-prone areas established	Community social well-being, living conditions restored.						
	TOTAL				P 3,400,184.36	P 310,000.00	P 0.00	P 14,348,815.00	P 18,058,999.36


Prepared by:

Reviewed: Local Finance Committee


APPROVED:

  
CLIFF ERRO P. RIPALDA  
MDRRMO-Designate

  
VIRWENA OBEDULIA C. BIBAR  
MPDC

  
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OIC-MBO

  
PRECIOSA A. BROSAS  
MT

  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



**ALANGALANG, LEYTE**  
Province/City/Municipality


# **MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025**

Department/ Office	: OFFICE OF THE MUNICIPAL JAIL WARDEN
Mandate	: The BJMP exercises administration & operational jurisdiction over all district, city & municipal jails. It is a line bureau of Department of Interior Local Government Unit (DILG)
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: In line with the mission, the bureau endeavors to perform the following functions. a.) to enhance & upgrade organizational capability on a regular basis;thus, making all BJMP Personnel updated on all advancement in law enforcement eventually resulting in greater crime solution efficiency and decrease inmate population;b.) To implement strong security measures for the control of inmates; c.) To provide the basic needs of inmates;d.)To conduct activities for the rehabilitation & Dev't. of inmates and to; e.) To improve jail facilities & conditions.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>JAIL MANAGEMENT AND PENOLOGY SERVICES</b>				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00
	Repainting of the Jail facility	To meet the cleanliness standards set by the National & Local Gov't.							
	Renovation of AMJ	To provide better & cleaner food service to our clients	Zero jail disturbance						
	Enhance perimeter fence by putting barb wires	To provide speedy transactions to our clients & prompt submission of reports & to keep personnel updated & advance ments of all jail services.	Zero escape incident						
	Procurement of office computer & printer to include internet connection w/in jail premises particulary in the office.	To provide better & comfortable visiting area for both the inmates and visitors	Efficiency of transaction to clients Promptness submission of reports to higher authority adv. Jail facility						

& chairs to inmates visitors 7 to be utilize during religious activities.	comfortable visiting area for both the inmates & visitors.	Zero disturbance											
Transpo during inmates court hearings,medical check-up and remands.	To provide better escorting services to our clients	Efficiency of escorting services to clients											
<b>TOTAL</b>				P	0.00	P	36,000.00	P	0.00	P	0.00	P	36,000.00

Prepared by:




SJO2 ISIDRO C. HOMERES

BJMP OIC-Jail Warden

Reviewed: Local Finance Committee

APPROVED:



LOVELL ANNE M. YU-CASTRO

Municipal Mayor

VIRWENA OBDULIA C BIBAR

MPDC

JHANILA B. YU

OIC-MBO

PRECIOSA A. BROSAS

MT






	Render of technical assistance on mun. & brgy operations & in the implementation of national government programs, projects & activities to the mun.& brgy. LGU.	Technical assistance on municipal & barangay operations SGLG, RAY, BUB, SALINTUBIG, DRRM ARTA, CBMS,PCF & other intervening & arising programs rendered.	Assitance, advocay coordination with concerned LGUs rendered						
	TOTAL				P 0.00	P 209,000.00	P 0.00	P 0.00	P 209,000.00

Prepared by:

  
 GLENN AMON  
 MLGOO

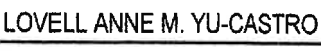
Reviewed: Local Finance Committee

  
 VIRWENA OBDOÑA C BIBAR  
 MFDC

  
 JHANILA B. YU  
 OIC-MBO

  
 PRECIOSA A. BRASAS  
 MT

APPROVED:

  
 LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor


MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025



ALANGALANG, LEYTE  
Province/City/Municipality

Department/ Office : OFFICE OF THE MUNICIPAL CHIEF OF POLICE  
Mandate : Serve and protect the life, rights and properties of the people of the community; promotes sustains safe and peaceful environment or place; uphold the rule of law.  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Discharge police functions to a peaceful and orderly Local Government Unit.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriatios (9)	TOTAL (10)
1000-1	POLICE PROTECTIVE SERVICES								
	Conducts patrol operation to minimize the occurrence of lawless elements	Oplan Tokhang	Patrol operation conducted	380 persons	P 0.00	P 166,000.00	P 0.00	P 0.00	P 166,000.00
	Conducts mobile checkpoint as campaign against unregistered motor vehicle and unlicensed drivers/motorist.	Oplan Tokhang	Mobile Checkpoint conducted	336 checkpoint 156 persons					
	Conducts Pulong-Pulong for information dissemination to adjacent barangays concerning crime prevention	Distribution of flyers	Pulong-Pulong-conducted	70 flyers					
	Provide police presence to minimize petty crimes and other street crimes	Oplan lambat	Police presence provided	65 persons					
	TOTAL				P 0.00	P 166,000.00	P 0.00	P 0.00	P 166,000.00

Prepared by:   
PMAJ GODFREY C. ZANTUA  
PNP Chief of Police

Reviewed: Local Finance Committee  
VIRWENA OBDULIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

PRECIOSA A. BROSAS  
MT

APPROVED:  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



# MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office : OFFICE OF THE MUNICIPAL ELECTION OFFICER

Mandate : Prepare and conduct successful and credible elections mandated under all related elections laws

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Institute and conduct clean, fair and honest elections.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	<b>ELECTION SERVICES</b>								
	Satellite Registration	Conduct mandatory satellite registration in every barangays.	All qualified registrants submitted for registration in every brgy.	Mandatory satellite registration conducted & complied	P 0.00	P 116,000.00	P 0.00	P 0.00	P 116,000.00
	Preparation for the Brgy & SK elections	Allocation of forms and supplies distributed to the precent level	All necessary forms are properly released & distributed	Forms and supplies needed for the elections released to the BET/precint level					
	Purchase of office cabinets & chelves for the Book of voters	Cabinets & book shelves for all records are installed	Election records are properly kept and secured	Office facilities are installed & utilized					
	<b>TOTAL</b>				P 0.00	P 116,000.00	P 0.00	P 0.00	P 116,000.00

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

EDNA T. CERRO  
Election Officer III

VIRWENA OBOLUA C BIBAR  
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MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office : OFFICE OF THE AWS MANAGER  
Mandate : To maintain the operation and supervision of the Alangalang Water System and Facilities  
Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
Organizational Outcome : Progressive potable water provider.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	OPERATION OF WATERWORKS SYSTEM								
	Provision of Portable Water	Sustained Potable Water Supply	Water sample tested AWAS facilities repaired/maintained	8 Pob. Brgy. & 19 Rural Brgys.	P 555,630.56	P 5,790,000.00	P 0.00	P 0.00	P 6,345,630.56
	Water service connections	Increased in nos. of water consessionaires Increased in collection	Water connection application processed and water meter installed application for water service reconnection processed and water meter installed consessionaires w/ overdue water bills disconnected w/in 1 week upon receipt of demand letter w/o payment						



	Water meter reading, water bill printing & water bill delivery.	Timely payment of water bills	Water meter reading recorded water bills printed water bills delivered	8 Pob. Brgy. & 19 Rural Brgys.					
	Maint. Of AWAS database/server/ Work station	uninterrupted system operation	AWAS work workstation, comp. server & database regularly maintained						
	R/Maint. Of service pipe connection and stub-up	sustained Potable Water Supply	Damage service pipe connections/ stub-up are repaired						
	TOTAL				P 555,630.56	P 5,790,000.00	P 0.00	P 0.00	P 6,345,630.56

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

EUGENE V. BONDOS  
AWS Manager-Designate

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Municipal Mayor




ALANGALANG, LEYTE  
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office	: OFFICE OF THE MUNICIPAL ENGINEER
Mandate	: Provide Engineering services to the LGU concerned
Vision	: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.
Mission	: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."
Organizational Outcome	: Provide Engineering services and initiate review and recommend changes in policies and objectives, plans and programs, techniques, procedures and practices in infrastructure development and public works in general of the LGU concerned.


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	ENGINEERING SERVICES				P 3,393,900.16	P 125,000.00	P 0.00	P 0.00	P 3,518,900.16
	20% DEVELOPMENT FUND				P 0.00	P 0.00	P 51,943,041.40	P 0.00	P 51,943,041.40
	Prepare program of works, cost estimate, plans & specification for infra. projects of the LGU.	100% complied or as need arises	100% accomplished	100% accomplished					
	Implementation of 20% AIP infrastructure projects	Fully implemented	95% implemented	100% accomplished					
	Repair & improvement of all LGU owned buildings & other structures	All structures are fully repaired and improved	90% accomplished	100% accomplished					
	Extend technical assistance to 54 brgys. In the prep. of engineering documents for their infrastructure projects of the LGU.	54 brgys. Are fully served per request	95% served	100% accomplished					


1000-1	Enforcement of P.D.1096 the National Building Code of the Philippines. (issuance of permits	Issue differen permits to applicants	90% issued	100% issued					
	<b>MAINTENANCE OF PUBLIC BUILDINGS</b>								
	Repair and improvement of all LGU owned buildings and structures	All structures are fully repaired and imptoved	90% accomplished	100% accomplished	P 892,581.02	P 3,000,000.00	P 0.00	P 0.00	P 3,892,581.02
	<b>TOTAL</b>				P 4,286,481.18	P 3,125,000.00	P 51,943,041.40	P 0.00	P 59,354,522.58

Prepared by:  
  
MARLO P. SOTTO, CE  
Municipal Engineer

Reviewed: Local Finance Committee

  
VIRWENA OB DULIA C BIBAR  
MPDC

  
JHANILA B. YU  
OIC-MBO

  
PRECIOSA A. BROSAS  
MT

APPROVED:  
  
LOVELL ANNE M. YU-CASTRO  
Municipal Mayor


Intensive implementation of anti-littering ord.	100% support to the garbage collection	Fully Implemented	Proper waste segregation disp.					
Rehabilitation/ renovation of market buildings	needs repair/rehab	50% of bldgs. renovated	100% of bldg renovated					
Imp/rehab of drainage system	Needs improvement /rehabilitation	90% of drainage sytem imp.	100% of drainage rehabilitated					
<b>TOTAL</b>				P 3,393,058.42	P 209,000.00	P 0.00	P 0.00	P 3,602,058.42


Prepared by:

Reviewed: Local Finance Committee

APPROVED:

  
 EMMA J. SAONES  
 Municipal Market Supervisor

  
 VIRWENA OBDULINA C BIBAR  
 MPDC

  
 JHANILA B. YU  
 OIC-MBD

  
 PRECIOSA A. BROSAS  
 MT

LOVELL ANNE M. YU-CASTRO  
 Municipal Mayor



	Obligation Accounting	All expenditures are obligated to its proper accounts in every PPA	Expenditures are properly charged to its proper account codes, assigned obligation number and submitted to the accounting department.	2,500 Obr's and updated preparation of 12 SAAO's from January to Dec. each year.					
	Technical Assistance	All 54 brgys. Are assisted in the review of their Annual and Supplemental Budgets.	54 Brgys Budgets been submitted to to the SB & approved before the budget year.	54 approved Brgy. budgets before the budgets year & 1 supplemental Budget each brgy. during the budget year year.					
	<b>TOTAL</b>				P 2,959,176.76	P 530,000.00	P 0.00	P 0.00	P 3,489,176.76

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

JHANILLA B. YU  
OIC-MBO

  
VIRWENA OBDULIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

  
PRECIOSA A. BROSAS  
MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office : OFFICE OF THE BIR COLLECTION OFFICER

Mandate : To collect taxes through just enforcement of tax laws for nation-building and the upliftment of the filipinos.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Intensified tax collection efforts with the highest degree of integrity and professionalism.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025							
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)			
1000-1	REVENUE COLLECTION SERVICES				P	0.00	P	36,000.00	P	0.00	P	36,000.00
	Internal Revenue Services	Collection of Taxes	Achieved collection goal									
	Installation of airconditioner (1HP)	Airconditioned room	Office conducive for working									
	Purchase of Hot & Cold water dispenser	Availability of drinking water										
	Office repainting	More presentable office										
	TOTAL											

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

MHEL-ANN G. GALLAZA  
REVENUE COLLECTION OFFICER  
BIR Revenue Collection Officer

VIRWENA OBDUNIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO


PRECIOSA A. BROSAS  
MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



	Other administrative functions		Solemnize marriage and signs oath of office						
	TOTAL				P 0.00	P 116,000.00	P 0.00	P 0.00	P 116,000.00


Prepared by:



PURITA F. GOBENCIONG


Municipal Trial Court Judge

Reviewed: Local Finance Committee



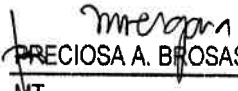
VIRWENA OBDULIA C. BIBAR

MPDC



JHAMILA B. YU

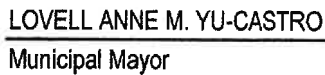
OIC-MBO



PRECIOSA A. BROSAS

MT

APPROVED:



LOVELL ANNE M. YU-CASTRO

Municipal Mayor





MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office

Mandate

Vision

Mission

Organizational Outcome

: OFFICE OF THE PUBLIC ATTORNEY

: The PAO shall be an independent and autonomous office, but attached to the Department of Judtice in accordnce with

Section 38(3), chapter 7 of Book IV of this Code fpor purposes of policy & program coordination. The PAO shall be the

principal law office of gthe government in extending free leagal assistance to indigent persons in criminal, civil, labor,

administrative and other quasi-judicial cases

: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people

in partnership with all sectors through a united sense of commitment."

: Accessible, efficient and effective free legal services to indigents and other qualified persons.

ALANGALANG, LEYTE

Province/City/Municipality


AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year_2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriatios (9)	TOTAL (10)
1000-1	LEGAL SERVICES Legal representation of indigent clients reports (RTC,MTC, etc.) and quasi- judicial bodies(NLRC, DENR, ets.)	Represented indigent clients in courts & quasi-judicial bodies	Submission of individual performance reports		P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00
	Preparation of affidavit pleadings, petiton, motion, ets. Administrative of oath & notrial servs.	Prepared affidavit, pleadings, petition, motions etc.							
	Legal assistance during inquest & custodial investigation	Administered oath and notarizations							

	Legal counselling mediation & concilliation	Legal ssistance during inquest and custodial investigaton							
	Barangay outreach and information dissemination program.	Conducted legal counselling mediation & concilliation Barangay outreach & jail visitation.							
	TOTAL				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

  
ATTY. JULIUS C. VALLECERA  
PAO Lawyer

  
VIRWENA OBDULIA C BIBAR  
MPDC

JHANILA B. YU  
OIC-MBO

  
PRECIOSA A. BROSAS  
MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office  
Mandate  
  
Vision  
Mission  
  
Organizational Outcome

: OFFICE OF THE STATE PROSECUTOR  
: Administer the gov't. criminal justice system by investigating crimes and prosecuting offenders  
  
: The premiere people centered Agro-Industrialized municipality in Leyte by 2030.  
: "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."  
: Efficient and equitable administration of Justice.

ALANGALANG, LEYTE  
Province/City/Municipality

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriations (9)	TOTAL (10)
1000-1	STATE PROSECUTION SERVICES								
	Conduct preliminary investigation		Resolution		P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00
	Conduct inquest investigation		Resolution						
	Attend trial hearings of cases in court		Trial/Pre-trials						
	Prepare judicial affidavit		Judicial Affidavit						
	Other administrative functions		Reports/orders						
	TOTAL				P 0.00	P 36,000.00	P 0.00	P 0.00	P 36,000.00

Prepared by:

Reviewed: Local Finance Committee

APPROVED:

WILDEBRANDT C. LOAYON  
State Prosecutor

VIRWENA OBOLUA C BIBAR  
MBOC

JHANILA B. YU  
OIC-MBO

PRECIOSA A. BROSAS  
MT

LOVELL ANNE M. YU-CASTRO  
Municipal Mayor



ALANGALANG, LEYTE  
Province/City/Municipality

MANDATE, VISION, MISSION, MAJOR FINAL OUTPUT, PERFORMANCE INDICATORS AND TARGETS CY- 2025

Department/ Office : OFFICE OF THE MUNICIPAL FIRE MARSHALL

Mandate : By virtue of R.A 9514 the BFP is mandated to perform the following function: Be responsible for the prevention and suppression of all destructive fire on building, houses and other structure, If necessary to file cases of arson and other complaints with the office of the prosecutor, or in his absense to the court having jurisdiction over the case. Be responsible for the enforcement of fire code of the Philippines, shall have the power to investigate all causes of fire and in time of emergency, the BFP shall upon the direction of the President assist the AFP in meeting the national emergency.

Vision : The premiere people centered Agro-Industrialized municipality in Leyte by 2030.

Mission : "The municipality of Alangalang shall institute programs, projects and activities for the well-being of its people in partnership with all sectors through a united sense of commitment."

Organizational Outcome : Respond to a man-made and natural didsasters and other emergencies.

AIP Code Reference (1)	Program/ Project/ Activity Description (2)	Major Final Output (3)	Performance Indicator/ Output (4)	Target for the Budget Year (5)	Proposed Budget Year 2025				
					PS (6)	MOOE (7)	CO (8)	Special Purpose Appropriatios (9)	TOTAL (10)
1000-1	FIRE PROTECTION SERVICES				P 0.00	P 216,000.00	P 0.00	P 0.00	P 216,000.00
	Fire Truck Maintenance	Readiness of fire truck engine during fire call and other related emergency	Respond to all fire and other related emergency within AOR						
	Purchase of office supply	Submission of reports and other docs, printing of fire prevention campaign materials	Issuance of memos & distributions of leaflets/flyers for fire prevention campaign						
	Fuel & Lubricants	Replenishments of fire truck fuel, during fire operations & other related activities	Responding to all fire call and other related emergencies inspection of all estalishment and fire truck visibility within AOR						



